

LEG. FINANCE - BILLS 1979 - 1980 1137

HB 625 thru HB 629

1137



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

Introduced: 1/28/80
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY ROGERS, SMITH AND MOSS

2

HOUSE BILL NO. 625

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

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For an Act entitled: "An Act making a special appropriation to the Depart-

7

ment of Administration to be paid as a grant for the

8

assistance program of the Fairbanks Town and Village

9

Association for Development, Inc.; and providing for an

10

effective date."

11

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12

* Section 1. The sum of \$100,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant to the Fairbanks Town
14 and Village Association for Development, Inc.:

15

(1) to continue its program of helping its member communities

16

assure construction of capital projects included in past and current

17

state budgets; and

18

(2) to assist its member communities in developing capital

19

improvement programs.

20

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 625

Title An Act making a special appropriation for assistance program of Fairbanks TVA

Requested by Alison Elgee

Date 2-4-80

II. FISCAL DETAIL

Agency Affected Administration

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	100.0					
TOTAL	100.0					

FUNDING (Thousands of Dollars)

GENERAL FUND	100.0					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Administrative costs are included in Fiscal Note for HB578. This fiscal note has been prepared for informational purposes only. The amount is determined by the amount appropriated in the text of the bill.

IV. DATE 2/5/80

PREPARED BY Judy Crondahl

AGENCY Administration

PHONE 465-2277

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 578
 Title An Act Relating to State Grants
 Requested by Legislative Finance Date 1-23-80

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		3.0	3.2	3.4	3.7	3.9
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		.1	.1	.2	.2	.3
500 EQUIPMENT		.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		4.0	3.3	3.6	3.9	4.2

FUNDING (Thousands of Dollars)

GENERAL FUND		4.0	3.3	3.6	3.9	4.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME		1.0	1.0	1.0	1.0	1.0
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that all transactions related to these grants would be done early in the fiscal year. The above funding would provide an accounting clerk position and related expenses for two months to record the appropriations and process the payments.

IV. DATE January 25, 1980 PREPARED BY Judy Crondahl
 AGENCY Administration
 Original: Legislative Finance PHONE 465-2277
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

(11)

COMMITTEE REPORT

HOUSE

2/4/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 625

"An Act making a special appropriation to the Department of Administration to be paid as a grant for the assistance program of the Fairbanks Town and Village Association for Development, Inc.; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

74

1/28/80

FURTHER: FINANCE

Date: 1 Feb 80

Mr. Speaker:

COMMUNITY AND
REGIONAL AFFAIRS

The Committee on _____ has had HB 625

"An Act making a special appropriation to the Department of Administration to be paid as a grant for the assistance program of the Fairbanks Town and Village Association for Development, Inc.; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" ~~New~~ Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Paul J. Zapp
Charles H. ...
John ...
Ray ...

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Bin Paul No Rec

Bin Paul
 CHAIRMAN

7677
Pegues

Funding Information	
General Fund	\$100,000
Other Funds	-0-
	<u>\$100,000</u>

Introduced: 1/28/80
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY ROGERS, SMITH AND MOSS

2 HOUSE BILL NO. 625

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Administration to be paid as a grant for the
8 assistance program of the Fairbanks Town and Village
9 Association for Development, Inc.; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$100,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant to the Fairbanks Town
14 and Village Association for Development, Inc.:

15 (1) to continue its program of helping its member communities
16 assure construction of capital projects included in past and current
17 state budgets; and

18 (2) to assist its member communities in developing capital
19 improvement programs.

20 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

FISCAL NOTE

I. REQUEST HB 625 and 626
 Bill/Resolution No. _____
 Title An Act relating to special appropriation for Fairbanks Town and Village Association
 Requested by Community and Regional Affairs Date 1/31/80

II. FISCAL DETAIL
 Agency Affected Administration
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)
 All costs are included in the attached Fiscal Note for HB 578

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE January 31, 1980 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 625

By ..ROGERS.. SMITH AND MOSS...

"An Act making a special appropriation to the Department of Administration to be paid as a grant for the assistance program of the Fairbanks Town and Village Association for Development, Inc.; and providing for an effective date.

Grant for the assistance program of the Fairbanks Town and Village Assoc for Development

Introduced in the House 1/28, 1980

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on												
Jan. 28	Community and Regional Affairs and Finance Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td>Reconsideration</td> <td></td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Sent to Senate												

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Yeas	Yeas												
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Absent	Absent												
Excused	Excused												
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Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by President Returned to House												

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Funding Information
General Fund \$100,000
Other Funds - 0 -
\$100,000

Introduced: 1/28/80
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY ROGERS, SMITH AND MOSS

2 HOUSE BILL NO. 626

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Administration to be paid as a grant for the
8 operating costs and project development activities of
9 the Fairbanks Town and Village Association for Development,
10 Inc.; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$100,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant to the Fairbanks Town
14 and Village Association for Development, Inc., for current operating costs
15 and project development activities related to its program to diversify and
16 strengthen the economic base of Fairbanks and interior Alaska.

17 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 626
 Title An Act making a special appropriation for operating costs of Fairbanks TVA
 Requested by Alison Elgee Date 2-4-80

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	100.0					
TOTAL	100.0					

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	100.0					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Administrative costs are included in Fiscal Note for HB578. This fiscal note has been prepared for informational purposes only. The amount is determined by the amount appropriated in the text of the bill.

IV. DATE 2/5/80 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 578
 Title An Act Relating to State Grants
 Requested by Legislative Finance Date 1-23-80

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		3.0	3.2	3.4	3.7	3.9
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		.1	.1	.2	.2	.3
500 EQUIPMENT		.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		4.0	3.3	3.6	3.9	4.2

FUNDING (Thousands of Dollars)

GENERAL FUND		4.0	3.3	3.6	3.9	4.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME		1.0	1.0	1.0	1.0	1.0
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that all transactions related to these grants would be done early in the fiscal year. The above funding would provide an accounting clerk position and related expenses for two months to record the appropriations and process the payments.

IV. DATE January 25, 1980 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 626
 Title An Act making a special appropriation for operating costs of Fairbanks TVA
 Requested by Alison Elgee Date 2-4-80

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
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600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	100.0					
TOTAL	100.0					

FUNDING (Thousands of Dollars)

GENERAL FUND	100.0					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Administrative costs are included in Fiscal Note for HB578. This fiscal note has been prepared for informational purposes only. The amount is determined by the amount appropriated in the text of the bill.

IV. DATE 2/5/80 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 578
 Title An Act Relating to State Grants
 Requested by Legislative Finance Date 1-23-80

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Agency Affected Administration
 Program Category Affected General Government
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 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
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TOTAL		4.0	3.3	3.6	3.9	4.2

FUNDING (Thousands of Dollars)

GENERAL FUND		4.0	3.3	3.6	3.9	4.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME		1.0	1.0	1.0	1.0	1.0
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that all transactions related to these grants would be done early in the fiscal year. The above funding would provide an accounting clerk position and related expenses for two months to record the appropriations and process the payments.

IV. DATE January 25, 1980 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COMMITTEE REPORT

(11)

HOUSE

2/4/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 626

"An Act making a special appropriation to the Department of Administration to be paid as a grant for the operating costs and project development activities of the Fairbanks Town and Village Association for Development, Inc.; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

76 76
Peques

Funding Information
General Fund \$100,000
Other Funds - 0 -
\$100,000

Introduced: 1/28/80
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY ROGERS, SMITH AND MOSS

2 HOUSE BILL NO. 626

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Administration to be paid as a grant for the
8 operating costs and project development activities of
9 the Fairbanks Town and Village Association for Develop-
10 ment, Inc; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$100,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant to the Fairbanks Town
14 and Village Association for Development, Inc., for current operating costs
15 and project development activities related to its program to diversify and
16 strengthen the economic base of Fairbanks and interior Alaska.

17 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 626

By ROGERS, SMITH AND MOSS

"An Act making a special appropriation to the Department of Administration to be paid as a grant for the operating costs and project development activities of the Fairbanks Town and Village Association for Development, Inc.; and providing for an effective date."

Sp appro for Fairbanks Town and Village Assoc

Introduced in the House 1/28....., 19.80

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on												
Jan. 28	Community and Regional Affairs and Finance Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
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	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
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Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

(11)

COMMITTEE REPORT

HOUSE

2/28/80

FURTHER:

Date: 5/13/80

Mr. Speaker:

The Committee on FINANCE has had HB 629

"An Act relating to community schools; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Freeman

Walt

Walt

Rogers DO PASS. PREFER HESS COMMITTEE SUBSTITUTE

[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Smith No Rec

Freeman
CHAIRMAN

Vice

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 629
 Title "An Act relating to community schools; and providing for an effective
 Requested by House Finance Date 5-13-80 date."

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Foundation Support Programs
 BRU, Program, or Subprogram(s) Affected Community Schools
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		250.0	250.0			
TOTAL		250.0	250.0			

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		250.0	250.0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Provides for the estimated impact of FCCS HCSSB 199 on the foundation program, retaining the same proration of approximately 41% of entitlement included in the Governor's FY 81 budget. FY 82 reflects the additional increase impacted by the second year increases in FCCS HCSSB 199.

IV. DATE 5-13-80 PREPARED BY Dave Scott, Fiscal Analyst
 AGENCY Legislative Finance
 PHONE 465-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 1/28/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BUCHHOLDT, COTTEN, DUNCAN,
MUNSON, PARKER AND PHILLIPS

2 HOUSE BILL NO. 629

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.36.030 is amended to read:

10 Sec. 14.36.030. GRANTS. A district operating an approved com-
11 munity school program may receive a first-year grant up to one-half of
12 one percent of its public school foundation support, a second-year grant
13 of up to one percent of that support, a third-year grant of up to one
14 and one-half percent of that support, and a [FOURTH-YEAR] grant in each
15 of the fourth through eighth years of up to two percent of that support.
16 The support provided shall be in the proportion that the number of
17 schools in each district that are operated as community schools is to
18 the total number of schools in the district.

19 * Sec. 2. This Act takes effect July 1, 1980.
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Original sponsors: Buchholdt, Cotten,
Duncan, et al

Offered: 2/28/80
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 629

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.36.010(b) is amended to read:

10 (b) It is the intent of the legislature that

11 (1) a program of community school grants be established to
12 provide assistance to local communities in the initial development,
13 [AND] implementation, and operation of community school programs;

14 (2) technical assistance, monitoring, training, and coordina-
15 tion of statewide efforts to develop and operate community school pro-
16 grams be provided by the department; and

17 (3) the community school program will become fully opera-
18 tional once a plan of operation has been approved by the commissioner;
19 [AT THE BEGINNING OF THE SECOND FISCAL YEAR FOLLOWING ITS AUTHORIZATION]

20 (4) evaluation of the approved plan of operation for a
21 community school program shall be conducted by the department in co-
22 operation with the school district at least once every four years; a
23 report of the community school programs evaluated in the preceding year
24 shall be presented by the commissioner to the legislature before the
25 15th day of each regular session of the legislature.

26 * Sec. 2. AS 14.36.030 is repealed and re-enacted to read:

27 Sec. 14.36.030. GRANTS FROM THE STATE. (a) A district operating
28 a community school program under an approved plan of operation may
29 receive an annual grant from the state of one percent of its public

1 school foundation support or \$10,000, whichever is greater.

2 (b) For each fiscal year beginning after June 30, 1980, a district
3 operating an approved community school program under (a) of this section
4 may receive a further grant from the state equal to the amount allocated
5 by the district to the support of the community school program from
6 sources other than the grant provided under (a) of this section. The
7 additional grant under this subsection may not exceed the amount
8 received under (a) of this section.

9 (c) The support of a community school program by a district under
10 (b) of this section may be in cash or in kind. Cash support may be
11 derived from any source the district considers appropriate. In kind
12 support by a district is limited to support for purposes which benefit
13 only the community school program. Cash and in kind support of the
14 community school program by a district shall be itemized in the com-
15 munity education section of the district budget.

16 * Sec. 3. AS 14.36.040 is amended to read:

17 Sec. 14.36.040. COMMUNITY SCHOOL PROGRAM, APPLICATION FOR GRANTS.
18 Under regulations adopted by the state Board of Education, a district
19 [LOCAL ATTENDANCE AREA] may submit to the commissioner [, THROUGH THE
20 SCHOOL DISTRICT,] an application for a community school grant. An
21 application shall include

22 (1) a comprehensive plan for the community school program,
23 including, but not limited to, before and after school hours activities
24 for both children and adults, continued education programs for children
25 and adults, and cultural enrichment and recreational activities for
26 citizens in the community;

27 (2) a provision for a community schools advisory council;

28 (3) provision for community school direction and coordination
29 to include personnel requirements;

1 (4) an assurance that the community school program will be
2 reasonably available to residents of all communities within the district
3 [A STATEMENT AS TO THE NUMBER OF SCHOOLS TO BE OPERATED AS COMMUNITY
4 SCHOOLS].

5 * Sec. 4. AS 14.36.050 is amended to read:

6 Sec. 14.36.050. APPLICATION REVIEW, DISPOSITION. The commissioner
7 shall review and approve, disapprove or return to the [INITIATOR THROUGH
8 THE] district [BOARD] for modification, an application for a community
9 school program grant.

10 * Sec. 5. AS 14.36.070(5) is amended to read:

11 (5) "district" means a [SCHOOL] district of the state public
12 school system as defined in AS 14.12.010 [OR THE STATE-OPERATED
13 SCHOOLS];

14 * Sec. 6. AS 14.36.070(6) is repealed.

15 * Sec. 7. This Act takes effect July 1, 1980.
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Introduced: 1/28/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BUCHHOLDT, COTTEN, DUNCAN,
MUNSON, PARKER AND PHILLIPS

2 HOUSE BILL NO. 629

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.36.030 is amended to read:

10 Sec. 14.36.030. GRANTS. A district operating an approved com-
11 munity school program may receive a first-year grant up to one-half of
12 one percent of its public school foundation support, a second-year grant
13 of up to one percent of that support, a third-year grant of up to one
14 and one-half percent of that support, and a [FOURTH-YEAR] grant in each
15 of the fourth through eighth years of up to two percent of that support.
16 The support provided shall be in the proportion that the number of
17 schools in each district that are operated as community schools is to
18 the total number of schools in the district.

19 * Sec. 2. This Act takes effect July 1, 1980.
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JUNEAU ALASKA

Alaska State Legislature
House

May 14, 1980

Honorable Sam Cotten
Chairman
House Rules Committee

Dear Representative Cotten:

The House Finance Committee passed HB 629 ("An Act Relating to Community Schools; and providing for an effective date.") from Committee on May 13th with a new fiscal note in the amount of \$250,000.

At the time the bill was passed out of Committee a motion was made to ask the Rules Committee to consider authorizing changes to the bill within the amount of the fiscal note.

Sincerely,

A handwritten signature in cursive script, appearing to read "Oran Freeman".

Oran Freeman, Vice Chairman
House Finance Committee

Community Education

FY'79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	57,938.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,067,174.00

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
Cordova	24,618.34	6,487.00
Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
Haines	19,050.00	11,958.00
Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
Pribilof	16,657.00	8,380.00
Sitka	45,977.00	35,922.00
Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
Valdez	40,870.00	26,445.00
Yakutat	16,040.00	6,623.00
Yukon Flats	26,030.00	18,930.00
Iditarod	188,000.00	20,564.00
Totals	\$1,484,013.94	\$1,226,964.00

Finance

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

9

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for H.R. 629
Title An act relating to Community Schools
Requested by H.E.S.S. Committee Date February 28, 1980

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected Foundation Support programs
BRU, Program, or Subprogram(s) Affected Community Schools

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		4,734.0	5065.4	5420.0	5799.4	6205.3
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND		4,734.0	5065.4	5420.0	5799.4	6205.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY'81 cost reflects establishment of 10.0 base or one percent floor as contained in the proposed bill. For FY'82 and thereafter costs are reflected with a 7% inflationary cost factor.

The figures projected here do not take into consideration a possible change in the foundation support.

IV. DATE February 28, 1980

PREPARED BY William D. Thomas

AGENCY Education

PHONE 465-2800

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

P

I. REQUEST

Bill/Resolution No. Committee Substitute for H.B. 629
 Title An act relating to Community Schools
 Requested by H.E.S.S. Committee Date April 21, 1980

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Foundation Support Programs
 BRU, Program, or Subprogram(s) Affected Community Schools
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5,323.	5,843.	6,252.	6,689.	7,157.
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		5,323.	5,843.	6,252.	6,689.	7,157.
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY'81 cost reflects establishment of 10.0 base or one percent floor as contained in the proposed bill. For FY'82 upon a 52 million dollar increase in the foundation support. FY'83, '84, and '85, are based upon a 7% inflationary cost.

IV. DATE April 21, 1980 PREPARED BY *William H. ...*
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA COMMUNITY INVOLVEMENT
IN COMMUNITY EDUCATION
FY79

School System	Total No. Of Schools In System	No. of School Designated Community Schools			Citizen Involvement		Total Involve
		Elementary	Secondary	TOTALS	Youth	Adult	
Anchorage Anchorage School System	66	20	1	21	9,761	9,051	18,81
Metlakatla Annette Island City Schools	2	1	1	2	149	117	26
Agnoosn Chatham Schools	4	-----4-----		4	did not submit final report		
Glennallen Copper River Schools	5	-----5-----		5	372	286	65
Delta Jun. Delta/Greely Schools	3	2	1	3	191	197	38
Haines Haines Borough Schools	2	1	1	2	did not submit final report		
Kake Kake City Schools	2	1	1	2	226	75	30
King Cove King Cove City Schools	2	1	1	2	did not submit final report		
Kodiak Kodiak Island Borough Schools	13	8	2	10	603	870	1,47
Bethel Lower Kuskokwim Schools	10	-----8-----		8	798	1,015	1,81
Palmer Matanuska/Susitna Borough Schools	11	8	3	11	2,741	3,472	6,21
Nome Nome City Schools	2	1	1	2	610	777	1,38
Petersburg Petersburg City Schools	2	1	1	2	submitted narrative only		
St. Paul Is. Pribilof Schools	2	1	1	2	submitted narrative only		
Sitka Sitka Borough Schools	10	4	2	6	410	445	85
Skagway Skagway City Schools	1	-----1-----		1	107	135	24
Dillingham Southwest Region Schools	11	-----7-----		7	443	294	73
Valdez Valdez City Schools	4	2	2	4	126	250	37

ALASKAN COMMUNITY INVOLVEMENT
IN COMMUNITY EDUCATION
FY79

School System	Total No. Of Schools In System	No. of Schools Designated Community Schools			Citizen Involvement		Total Involvement	
		Elementary	Secondary	TOTALS	Youth	Adult		
Fairbanks	Northstar Borough Schools	28	5	2	7		Did not submit final report	
Grath	Iditarod Area Schools	9	-----9-----		9		Did not submit final report	
Juneau	Juneau Borough School District	9	5	2	7	2,434	5,419	7,853
Kenai	Kenai Peninsula Borg. Schools	26	9	8	17	626	3,770	4,396
Ketchikan	Northwest Arctic School Dist.	12	-----7-----		7			Submitted narrative only
Dillingham	Dillingham City Schools	1	-----1-----		1			Did not submit final report
Adak	Adak Region Schools	2	1	1	2			Submitted narrative only
Bristol Bay	Bristol Bay Borough Schools	3	2	1	3	78	163	241
Craig	Craig City Schools	2	1	1	2	65	175	240
Hoonah	Hoonah City Schools	2	1	1	2			Submitted narrative only
Lake and Peninsula	Lake and Peninsula	12	-----10-----		10			Did not submit final report
North Slope	North Slope Borough Schools	7	-----5-----		5			Submitted narrative only
Yukon Flats	Yukon Flats Schools	8	-----1-----		1			Did not submit final report
Yakutat	Yakutat City Schools	2	1	1	2	100	113	213
Cordova	Cordova City Schools	2	1	1	2	494	308	802
Klawock	Klawock City Schools	1	-----1-----		1	140	62	202
20 Districts submitting statistics					TOTALS	20,474	26,994	47,468

all involvement on these sheets are a one-time registration of each participant, however, many participants are involved in more than one class that this figure does not ascertain the level of involvement for each individual.

<u>District/REAA</u>	<u>FY79</u> <u>State Grant</u>	<u># of</u> <u>Participant</u>	<u>Cost/Participant</u>
<u>District</u>			
Anchorage	\$256,646	18,812	\$13.64
Bristol Bay	8,340	241	34.60
Cordova	3,533	802	4.40
Craig	2,992	240	12.46
Dillingham	12,169	Figures not available	Figures not avail.
Fairbanks	96,803	Figures not available	Figures not avail.
Haines	11,958	967	12.36
Hoonah	6,622	Narrative report	Narrative report
Juneau	46,583	7,853	5.93
Kake	3,314	301	11.00
Kenai	106,570	4,396	24.24
King Cove	5,251	Figures not available	Figures not avail.
Klawok	5,200	202	25.74
Kodiak	43,964	1,473	29.84
Mat-Su	53,666	6,213	8.47
Nome	21,643	1,387	15.60
North Slope	41,607	Narrative Report	Narrative Report
Petersburg	7,094	Narrative Report	Narrative Report
Sitka	28,782	855	33.66
Skagway	3,097	242	12.79
Valdez	19,600	376	52.12
Yakutat	5,227	213	24.53

REAA

Adak	16,482	Figures not available	Figures not avail.
Annette Island	5,565	266	20.92
Bering Strait	26,885	Narrative Report	Narrative Report
Chatham	5,567	Figures not available	Figures not avail.
Cooper River	14,227	658	21.62
Delta/Greely	21,226	388	54.70
Iditarod	12,557	Figures not available	Figures not avail.
Lake and Peninsula	27,376	Figures not available	Figures not avail.
Lower Kuskokwim	38,130	1,813	21.03
Lower Yukon	9,272	183	50.66
Northwest Arctic	39,794	Figures not available	Figures not avail.
Pribilof	5,670	Narrative Report	Narrative Report
Southwest Region	29,437	737	39.44
Yukon Flats	10,932	Figures not available	Figures not avail.

Total	\$1,087,979	48,618	\$ 22.37
-------	-------------	--------	----------

<u>District/REAA</u>	FY 80 Actual .43	FY80 Full	FY81 Gov. App. 266+	FY81 Full 2%
<u>District</u>				
Anchorage	\$256,646	\$458,530	\$328,264	\$1,232,199
Bristol Bay	10,246	22,336	5,427	20,370
Cordova	6,487	14,141	7,927	29,756
Craig	4,014	8,749	3,104	11,651
Dillingham	12,169	20,885	8,883	33,345
Fairbanks	96,803	74,909	102,106	383,274
Galena	0	0	4,731	17,760
Haines	11,958	25,384	6,958	26,117
Hoonah	8,497	18,523	4,174	15,668
Hydaburg	0	0	2,198	8,250
Juneau	71,274	155,367	46,641	175,077
Kake	4,861	10,834	3,849	14,446
Kenai	106,570	106,242	67,484	253,312
Ketchikan	0	0	28,454	106,809
King Cove	5,251	13,301	3,294	12,364
Klawok	5,200	5,502	1,466	5,502
Kodiak	61,517	134,097	36,885	138,455
Mat-Su	69,197	150,839	53,062	199,177
Nenana	0	0	4,475	16,796
Nome	30,670	66,856	17,026	63,911
North Slope	0	0	35,776	134,293
Pelican	0	0	1,125	4,221
Petersburg	10,602	23,112	7,708	28,932
Sand Point	0	0	3,569	13,398
Sitka	35,922	78,303	20,690	77,664
Skagway	6,322	13,781	3,234	12,141
St. Mary's	1,811	3,948	4,206	15,788
Unalaska	0	0	3,756	14,099
Valdez	26,445	57,647	13,651	51,242
Wrangell	0	0	6,814	25,576
Yakutat	6,623	14,438	3,641	13,669
<u>REAA</u>				
Adak	20,396	44,460	12,112	45,466
Alaska Gateway	0	0	13,660	51,276
Aleutian	0	0	9,141	34,313
Annette	8,511	18,695	6,954	26,103
Bering Strait	34,727	75,698	20,659	77,548
Chatham	5,567	4,988	5,613	21,068
Chugach	0	0	1,844	6,920
Copper River	19,361	42,204	14,675	55,084
Delta/Greely	30,903	67,365	17,942	67,349
Iditarod	20,564	44,825	15,071	56,572
Kuspuk	0	0	18,173	68,217
Lake and Peninsula	0	0	20,605	77,344
Lower Kuskokwim	72,982	159,091	58,819	220,789
Lower Yukon	35,758	77,946	34,686	130,200
Northwest Arctic	63,916	139,327	47,732	179,169
Pribilof	8,380	18,266	6,226	23,369
Railbelt	0	0	10,302	38,671
Southeast Island	0	0	13,958	52,393
Southwest Region	40,755	88,838	20,306	76,224
Yukon Flats	18,930	41,265	16,204	60,826
Yukon Koyukuk	0	0	24,640	92,491
Totals	\$1,229,900	\$2,300,692	\$1,229,900	\$4,616,654

District/REAA

Anchorage	752,277	752,277	752,277	752,277
Bristol Bay	13,302	13,302	13,302	13,302
Cordova	18,706	18,706	18,706	18,706
Craig	7,137	10,000	10,000	10,000
Dillingham	20,416	20,416	20,416	20,416
Fairbanks	236,213	236,213	236,213	236,213
Galena	12,430	12,430	12,430	12,430
Haines	15,918	15,918	15,918	15,918
Hoonah	9,755	10,000	10,000	10,000
Hydaburg	5,643	10,000	10,000	10,000
Juneau	103,716	103,716	103,716	103,716
Kake	9,043	10,000	10,000	10,000
Kenai	174,464	174,464	174,464	174,464
Ketchikan	62,329	62,329	62,329	62,329
King Cove	7,296	10,000	10,000	10,000
Klawock	2,631	10,000	10,000	10,000
Kodiak	82,777	82,777	82,777	82,777
Mat-Su	126,281	126,281	126,281	126,281
Nenana	10,876	10,876	10,876	10,876
Nome	40,381	40,381	40,381	40,381
North Slope	93,678	93,678	93,678	93,678
Pelican	2,705	10,000	10,000	10,000
Petersburg	17,602	17,602	17,602	17,602
Sand Point	5,980	10,000	10,000	10,000
Sitka	45,346	45,346	45,346	45,346
Skagway	7,015	10,000	10,000	10,000
St. Mary's	9,189	10,000	10,000	10,000
Unalaska	11,364	11,364	11,364	11,364
Valdez	33,247	33,247	33,247	33,247
Wrangell	15,814	15,814	15,814	15,814
Yakutat	8,753	10,000	10,000	10,000
Total District	1,962,212	1,997,137	1,997,137	1,997,137

REAA

Adak	9,716	10,000	10,000	10,000
Alaska Gateway	22,802	22,802	22,802	22,802
Aleutian Chain	15,196	15,916	15,916	15,916
Annette Island	5,254	10,000	10,000	10,000
Bering Strait	43,795	43,795	43,795	43,795
Chatham	8,000	10,000	10,000	10,000
Chugach	3,265	10,000	10,000	10,000
Copper River	24,090	24,090	24,090	24,090
Delta Greely	20,881	20,881	20,881	20,881
Iditarod	24,918	24,918	24,918	24,918
Kuspuk	29,859	29,859	29,859	29,859
Lake and Peninsula	36,199	36,199	36,199	36,199
Lower Kuskokwim	111,809	111,809	111,809	111,809
Lower Yukon	59,585	59,585	59,585	59,585
Northwest Arctic	80,125	80,125	80,125	80,125
Pribilof	8,470	10,000	10,000	10,000
Railbelt	18,075	18,075	18,075	18,075
Southeast Island	20,229	20,229	20,229	20,229
Southwest Region	39,648	39,648	39,648	39,648
Yukon Flats	29,672	29,672	29,672	29,672
Yukon Koyukuk	37,390	37,390	37,390	37,390
Total REAA's	648,978	664,273	664,273	664,273
Total All	2,611,190	2,661,410	2,661,410	2,661,410



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT
SENATE

FURTHER: None

5/16/80

Date: 5-26-80

Mr. President:

The Committee on FINANCE has had CSHB 629
community schools

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for CSHB 629 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
[Signature]

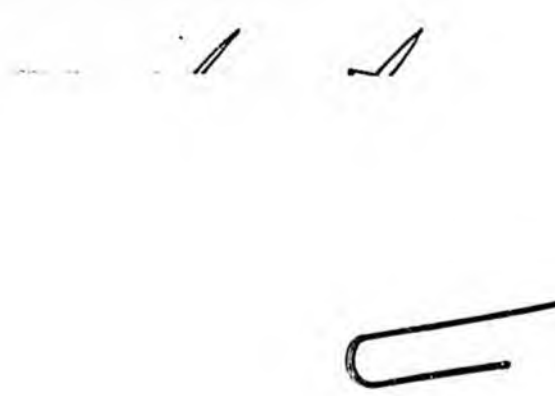
[Signature]

 CHAIRMAN
[Signature]

LETTER OF INTENT

It is the intent of the Senate Finance Committee that \$1.006 be added to the governor's appropriation of \$1.229 and the House appropriation of \$.250 for the support of the community schools program.

It is the further intent of the Senate Finance Committee that \$18,000 be added to the Department of Education's Adult and Continuing Education BRU for the sole purpose of conducting on-site monitoring and evaluation of operational community school programs, as required in Section 14.36.010(b)(4). Accounting of the expenditure of these funds shall be included in the annual report to the Legislature as mandated in the the same section.



TO: Dick Bradley

FROM: Garrey Peska 

DATE: 5/26/80

RE: SCS CSHB 629

The following is language to be added in the appropriate place in SCS CSHB 629:

"Notwithstanding the provisions of this Act, the level of State support to school districts in FY 1981 shall not be less than it was to those school districts in FY 1980. "

The above language is in accordance with a Senate Finance Committee motion, and should appear in the final version.

Thank you.

Original sponsors: Buchholdt, Cotten,
Duncan, et al

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 629

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.36.010(b) is amended to read:

10 (b) It is the intent of the legislature that

11 (1) a program of community school grants be established to
12 provide assistance to local communities in the initial development,
13 [AND] implementation, and operation of community school programs;

14 (2) technical assistance, monitoring, training, and coordina-
15 tion of statewide efforts to develop and operate community school pro-
16 grams be provided by the department; and

17 (3) the community school program will become fully opera-
18 tional once a plan of operation has been approved by the commissioner;
19 [AT THE BEGINNING OF THE SECOND FISCAL YEAR FOLLOWING ITS AUTHORIZATION]

20 (4) evaluation of the approved plan of operation for a
21 community school program shall be conducted by the department in co-
22 operation with the school district at least once every four years; a
23 report of the community school programs evaluated in the preceding year
24 shall be presented by the commissioner to the legislature before the
25 15th day of each regular session of the legislature.

26 * Sec. 2. AS 14.36.030 is repealed and re-enacted to read:

27 Sec. 14.36.030. GRANTS FROM THE STATE. (a) A district operating
28 a community school program under an approved plan of operation may
29 receive an annual grant from the state of one-half of one percent of

1 its public school foundation support or \$10,000, whichever is greater.

2 (b) For each fiscal year beginning after June 30, 1980, a district
3 operating an approved community school program under (a) of this section
4 may receive a further grant from the state equal to the amount allocated
5 by the district to the support of the community school program from
6 sources other than the grant provided under (a) of this section. The
7 additional grant under this subsection may not exceed the amount
8 received under (a) of this section.

9 (c) The support of a community school program by a district under
10 (b) of this section may be in cash or in kind. Cash support may be
11 derived from any source the district considers appropriate. In kind
12 support by a district is limited to support for purposes which benefit
13 only the community school program. Cash and in kind support of the
14 community school program by a district shall be itemized in the com-
15 munity education section of the district budget.

16 * Sec. 3. AS 14.36.040 is amended to read:

17 Sec. 14.36.040. COMMUNITY SCHOOL PROGRAM, APPLICATION FOR GRANTS.
18 Under regulations adopted by the state Board of Education, a district
19 [LOCAL ATTENDANCE AREA] may submit to the commissioner [, THROUGH THE
20 SCHOOL DISTRICT,] an application for a community school grant. An
21 application shall include

22 (1) a comprehensive plan for the community school program,
23 including, but not limited to, before and after school hours activities
24 for both children and adults, continued education programs for children
25 and adults, and cultural enrichment and recreational activities for
26 citizens in the community;

27 (2) a provision for a community schools advisory council;

28 (3) provision for community school direction and coordination
29 to include personnel requirements;

1 (4) an assurance that the community school program will be
2 reasonably available to residents of all communities within the district
3 [A STATEMENT AS TO THE NUMBER OF SCHOOLS TO BE OPERATED AS COMMUNITY
4 SCHOOLS].

5 * Sec. 4. AS 14.36.050 is amended to read:

6 Sec. 14.36.050. APPLICATION REVIEW, DISPOSITION. The commissioner
7 shall review and approve, disapprove or return to the [INITIATOR THROUGH
8 THE] district [BOARD] for modification, an application for a community
9 school program grant.

10 * Sec. 5. AS 14.36.070(5) is amended to read:

11 (5) "district" means a [SCHOOL] district of the state public
12 school system as defined in AS 14.12.010 [OR THE STATE-OPERATED
13 SCHOOLS];

14 * Sec. 6. AS 14.36.070(6) is repealed.

15 * Sec. 7. This Act takes effect July 1, 1980.
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CSHB 629
 Title An Act relating to community schools
 Requested by Senator Sackett Date 5/26/80

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Foundation Support Program
 BRU, Program, or Subprogram(s) Affected Community Schools

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			1,204,000	-	-	-
TOTAL			1,204,000			

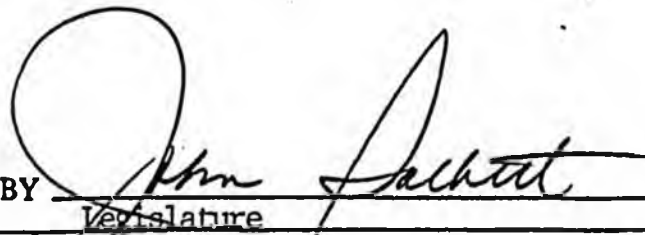
FUNDING (Thousands of Dollars)

GENERAL FUND			1,204,000			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 5/26/80 PREPARED BY 
 AGENCY Legislature
 PHONE 465-3753
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CSHB 629
 Title An Act relating to community schools
 Requested by Senator Sackett Date 5/26/80

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Foundation Support Program
 BRU, Program, or Subprogram(s) Affected Community Schools
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			1,204,000	-	-	-
TOTAL						1,204,000

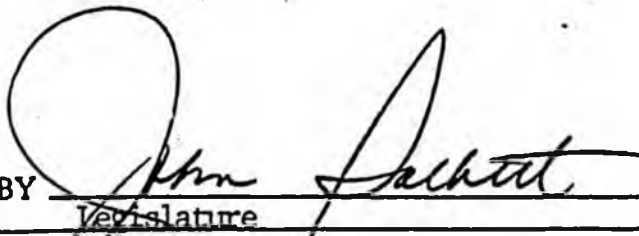
FUNDING (Thousands of Dollars)

GENERAL FUND			1,204,000			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 5/26/80 PREPARED BY 
 AGENCY Legislature
 PHONE 465-3753
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CS HB 629
Title AN ACT RELATING TO COMMUNITY SCHOOLS
Requested by Senator Aukett Date 5/26/80

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected Facilitation Support Programs
BRU, Program, or Subprogram(s) Affected Community Schools

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			1,204,000			
TOTAL			1,204,000			

FUNDING (Thousands of Dollars)

GENERAL FUND			1,204,000			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 5/26/80 PREPARED BY _____
AGENCY Legislature
Original: Legislative Finance PHCNE 465-3753
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 629
Title "An Act relating to community schools; and providing for an effective
Requested by House Finance Date 5-13-80 date."

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected Foundation Support Programs
BRU, Program, or Subprogram(s) Affected Community Schools
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		250.0	250.0			
TOTAL		250.0	250.0			

FUNDING (Thousands of Dollars)

GENERAL FUND		250.0	250.0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Provides for the estimated impact of FCCS HCSSB 199 on the foundation program, retaining the same proration of approximately 41% of entitlement included in the Governor's FY 81 budget. FY 82 reflects the additional increase impacted by the second year increases in FCCS HCSSB 199.

See new fiscal note dated 5/26/80

[Signature]

IV. DATE 5-13-80 PREPARED BY Dave Scott, Fiscal Analyst
AGENCY Legislative Finance
PHONE 465-2705
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. Committee Substitute for H.B. 629
 Title An act relating to Community Schools
 Requested by H.E.S.S. Committee Date April 21, 1980

II. FISCAL DETAIL
 Agency Affected Education
 Program Category Affected Foundation Support Programs
 BRU, Program, or Subprogram(s) Affected Community Schools
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5,323.	5,843.	6,252.	6,689.	7,157.
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		5,323.	5,843.	6,252.	6,689.	7,157.
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 FY'81 cost reflects establishment of 10.0 base or one percent floor as contained in the proposed bill. For FY'82 upon a 52 million dollar increase in the foundation support. FY'83, '84, and '85, are based upon a 7% inflationary cost.

See new fiscal note dated 5/26/80

IV. DATE April 21, 1980 PREPARED BY [Signature]
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

TO: Dick Bradley

FROM: Garrey Peska 

DATE: 5/26/80

RE: SCS CSHB 629

The following is language to be added in the appropriate place in SCS CSHB 629:

"Notwithstanding the provisions of this Act, the level of State support to school districts in FY 1981 shall not be less than it was to those school districts in FY 1980. "

The above language is in accordance with a Senate Finance Committee motion, and should appear in the final version.

Thank you.

LETTER OF INTENT

It is the intent of the Senate Finance Committee that \$1.006 be added to the governor's appropriation of \$1.229 and the House appropriation of \$.250 for the support of the community schools program.

It is the further intent of the Senate Finance Committee that \$18,000 be added to the Department of Education's Adult and Continuing Education BRU for the sole purpose of conducting on-site monitoring and evaluation of operational community school programs, as required in Section 14.36.010(b)(4). Accounting of the expenditure of these funds shall be included in the annual report to the Legislature as mandated in the the same section.

*Notwithstanding provisions of this act
the level of support to schools in FY 1981
shall not be less than it was to those
schools in ~~1980~~ FY 1980.*

*New F.N.
1,204,000 - Grants of Deins*

TO: Dick Bradley

FROM: Garrey Peska 

DATE: 5/26/80

RE: SCS CSHB 629

The following is language to be added in the appropriate place in SCS CSHB 629:

"Notwithstanding the provisions of this Act, the level of State support to school districts in FY 1981 shall not be less than it was to those school districts in FY 1980. "

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JUNEAU ALASKA

Alaska State Legislature
House

May 14, 1980

Honorable Sam Cotten
Chairman
House Rules Committee

Dear Representative Cotten:

The House Finance Committee passed HB 629 ("An Act Relating to Community Schools; and providing for an effective date.") from Committee on May 13th with a new fiscal note in the amount of \$250,000.

At the time the bill was passed out of Committee a motion was made to ask the Rules Committee to consider authorizing changes to the bill within the amount of the fiscal note.

Sincerely,

A handwritten signature in cursive script, appearing to read "Oral Freeman".

Oral Freeman, Vice Chairman
House Finance Committee

District/REAAFY79
State Grant# of
Participant

Cost/Participant

District

Anchorage	\$256,646	18,812	\$13.64
Bristol Bay	8,340	241	34.60
Cordova	3,533	802	4.40
Craig	2,992	240	12.46
Dillingham	12,169	Figures not available	Figures not avail.
Fairbanks	96,803	Figures not available	Figures not avail.
Haines	11,958	967	12.36
Hoonah	6,622	Narrative report	Narrative report
Juneau	46,583	7,853	5.93
Kake	3,314	301	11.00
Kenai	106,570	4,396	24.24
King Cove	5,251	Figures not available	Figures not avail.
Klawok	5,200	202	25.74
Kodiak	43,964	1,473	29.84
Mat-Su	53,666	6,213	8.47
Nome	21,643	1,387	15.60
North Slope	41,607	Narrative Report	Narrative Report
Petersburg	7,094	Narrative Report	Narrative Report
Sitka	28,782	855	33.66
Skagway	3,097	242	12.79
Valdez	19,600	376	52.12
Yakutat	5,227	213	24.53

REAA

Adak	16,482	Figures not available	Figures not avail.
Annette Island	5,565	266	20.92
Bering Strait	26,885	Narrative Report	Narrative Report
Chatham	5,567	Figures not available	Figures not avail.
Cooper River	14,227	658	21.62
Delta/Greely	21,226	388	54.70
Iditarod	12,557	Figures not available	Figures not avail.
Lake and Peninsula	27,376	Figures not available	Figures not avail.
Lower Kuskokwim	38,130	1,813	21.03
Lower Yukon	9,272	183	50.66
Northwest Arctic	39,794	Figures not available	Figures not avail.
Pribilof	5,670	Narrative Report	Narrative Report
Southwest Region	29,437	737	39.94
Yukon Flats	10,932	Figures not available	Figures not avail.
Total	\$1,087,979	48,618	\$ 22.37

District

2

Anchorage	\$256,646	\$458,530	\$328,264	\$1,232,199
Bristol Bay	10,246	22,336	5,427	20,370
Cordova	6,487	14,141	7,927	29,756
Craig	4,014	8,749	3,104	11,651
Dillingham	12,169	20,885	8,883	33,345
Fairbanks	96,803	74,909	102,106	383,274
Galena	0	0	4,731	17,760
Haines	11,958	25,384	6,958	26,117
Hoonah	8,497	18,523	4,174	15,668
Hydaburg	0	0	2,198	8,250
Juneau	71,274	155,367	46,641	175,077
Kake	4,861	10,834	3,849	14,446
Kenai	106,570	106,242	67,484	253,312
Ketchikan	0	0	28,454	106,809
King Cove	5,251	13,301	3,294	12,364
Klawok	5,200	5,502	1,466	5,502
Kodiak	61,517	134,097	36,885	138,455
Mat-Su	69,197	150,839	53,062	199,177
Nenana	0	0	4,475	16,796
Nome	30,670	66,856	17,026	63,911
North Slope	0	0	35,776	134,293
Pelican	0	0	1,125	4,221
Petersburg	10,602	23,112	7,708	28,932
Sand Point	0	0	3,569	13,398
Sitka	35,922	78,303	20,690	77,664
Skagway	6,322	13,781	3,234	12,141
St. Mary's	1,811	3,948	4,206	15,788
Unalaska	0	0	3,756	14,099
Valdez	26,445	57,647	13,651	51,242
Wrangell	0	0	6,814	25,576
Yakutat	6,623	14,438	3,641	13,669

REAA

Adak	20,396	44,460	12,112	45,466
Alaska Gateway	0	0	13,660	51,276
Aleutian	0	0	9,141	34,313
Annette	8,576	18,695	6,954	26,103
Bering Strait	34,727	75,698	20,659	77,548
Chatham	5,567	4,988	5,613	21,068
Chugach	0	0	1,844	6,920
Copper River	19,361	42,204	14,675	55,084
Delta/Greely	30,903	67,365	17,942	67,349
Iditarod	20,564	44,825	15,071	56,572
Kuspuk	0	0	18,173	68,217
Lake and Peninsula	0	0	20,605	77,344
Lower Kuskokwim	72,982	159,091	58,819	220,789
Lower Yukon	35,758	77,946	34,686	130,200
Northwest Arctic	63,916	139,327	47,732	179,169
Pribilof	8,380	18,266	6,226	23,369
Railbelt	0	0	10,302	38,671
Southeast Island	0	0	13,958	52,393
Southwest Region	40,755	88,833	20,306	76,224
Yukon Flats	18,930	41,265	16,204	60,826
Yukon Koyukuk	0	0	24,640	92,491

Totals

\$1,229,900

\$2,300,692

\$1,229,900

\$4,616,654

District/REAA

Anchorage	752,277	752,277	752,277	752,277
Bristol Bay	13,302	13,302	13,302	13,302
Cordova	18,706	18,706	18,706	18,706
Craig	7,137	10,000	10,000	10,000
Dillingham	20,416	20,416	20,416	20,416
Fairbanks	236,213	236,213	236,213	236,213
Galena	12,430	12,430	12,430	12,430
Haines	15,918	15,918	15,918	15,918
Hoonah	9,755	10,000	10,000	10,000
Hydaburg	5,643	10,000	10,000	10,000
Juneau	103,716	103,716	103,716	103,716
Kake	9,043	10,000	10,000	10,000
Kenai	174,464	174,464	174,464	174,464
Ketchikan	62,329	62,329	62,329	62,329
King Cove	7,296	10,000	10,000	10,000
Kawock	2,631	10,000	10,000	10,000
Kodiak	82,777	82,777	82,777	82,777
Mat-Su	126,281	126,281	126,281	126,281
Nenana	10,876	10,876	10,876	10,876
Nome	40,381	40,381	40,381	40,381
North Slope	93,678	93,678	93,678	93,678
Pelican	2,705	10,000	10,000	10,000
Petersburg	17,602	17,602	17,602	17,602
Sand Point	5,980	10,000	10,000	10,000
Sitka	45,346	45,346	45,346	45,346
Skagway	7,015	10,000	10,000	10,000
St. Mary's	9,189	10,000	10,000	10,000
Unalaska	11,364	11,364	11,364	11,364
Valdez	33,247	33,247	33,247	33,247
Wrangell	15,814	15,814	15,814	15,814
Yakutat	8,753	10,000	10,000	10,000
Total District	1,962,212	1,997,137	1,997,137	1,997,137

REAA

Adak	9,716	10,000	10,000	10,000
Alaska Gateway	22,802	22,802	22,802	22,802
Aleutian Chain	15,196	15,916	15,916	15,916
Annette Island	5,254	10,000	10,000	10,000
Bering Strait	43,795	43,795	43,795	43,795
Chatham	8,000	10,000	10,000	10,000
Chugach	3,265	10,000	10,000	10,000
Copper River	24,090	24,090	24,090	24,090
Delta Greely	20,881	20,881	20,881	20,881
Iditarod	24,918	24,918	24,918	24,918
Kuspuk	29,859	29,859	29,859	29,859
Lake and Peninsula	36,199	36,199	36,199	36,199
Lower Kuskokwim	111,809	111,809	111,809	111,809
Lower Yukon	59,585	59,585	59,585	59,585
Northwest Arctic	80,125	80,125	80,125	80,125
Pribilof	8,470	10,000	10,000	10,000
Railbelt	18,075	18,075	18,075	18,075
Southeast Island	20,229	20,229	20,229	20,229
Southwest Region	39,648	39,648	39,648	39,648
Yukon Flats	29,672	29,672	29,672	29,672
Yukon Koyukuk	37,390	37,390	37,390	37,390
Total REAA's	648,978	664,273	664,273	664,273
Total All	2,611,190	2,661,410	2,661,410	2,661,410

Community Education

FY'79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	97,938.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,067,174.00

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
Cordova	24,618.34	6,487.00
Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
Haines	19,050.00	11,958.00
Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
Pribilof	16,657.00	8,380.00
Sitka	45,977.00	35,922.00
Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
Valdez	40,870.00	26,445.00
Yakutat	16,040.00	6,623.00
Yukon Flats	26,030.00	18,930.00
Iditarod	188,000.00	20,564.00
Totals	\$1,484,013.94	\$1,226,964.00

ALASKA COMMUNITY INVOLVEMENT
IN COMMUNITY EDUCATION
FY79

School System	Total No. Of Schools In System	No. of School Designated Community Schools			Citizen Involvement		Total Involve
		Elementary	Secondary	TOTALS	Youth	Adult	
Anchorage Anchorage School System	66	20	1	21	9,761	9,051	18,81
Metlakatla Annette Island City Schools	2	1	1	2	149	117	26
Agnoosn Chatham Schools	4	-----4-----		4	did not submit final report		
Glennallen Copper River Schools	5	-----5-----		5	372	286	65
Delta Jun. Delta/Greely Schools	3	2	1	3	191	197	38
Haines Haines Borough Schools	2	1	1	2	did not submit final report		
Kake Kake City Schools	2	1	1	2	226	75	30
King Cove King Cove City Schools	2	1	1	2	did not submit final report		
Kodiak Kodiak Island Borough Schools	13	8	2	10	603	870	1,47
Bethel Lower Kuskokwim Schools	10	-----8-----		8	798	1,015	1,81
Palmer Matanuska/Susitna Borough Schools	11	8	3	11	2,741	3,472	6,21
Nome Nome City Schools	2	1	1	2	610	777	1,38
Petersburg Petersburg City Schools	2	1	1	2	submitted narrative only		
St. Paul Is. Pribilof Schools	2	1	1	2	submitted narrative only		
Sitka Sitka Borough Schools	10	4	2	6	410	445	85
Skagway Skagway City Schools	1	-----1-----		1	107	135	24
Dillingham Southwest Region Schools	11	-----7-----		7	443	294	73
Valdez Valdez City Schools	4	2	2	4	126	250	37

ALASKAN COMMUNITY INVOLVEMENT
IN COMMUNITY EDUCATION
FY79

School System	Total No. Of Schools In System	No. of Schools Designated Community Schools			Citizen Involvement		Total Involvement	
		Elementary	Secondary	TOTALS	Youth	Adult		
Fairbanks	Northstar Borough Schools	28	5	2	7		Did not submit final report	
Grath	Iditarod Area Schools	9	-----9-----		9		Did not submit final report	
Juneau	Juneau Borough School District	9	5	2	7	2,434	5,419	7,853
Seldovia	Kenai Peninsula Borg. Schools	26	9	8	17	626	3,770	4,396
Sitka	Northwest Arctic School Dist.	12	-----7-----		7			Submitted narrative only
Dillingham	Dillingham City Schools	1	-----1-----		1			Did not submit final report
Adak	Adak Region Schools	2	1	1	2			Submitted narrative only
Barrow	Bristol Bay Borough Schools	3	2	1	3	78	163	241
Chugiak	Criag City Schools	2	1	1	2	65	175	240
Hoonah	Hoonah City Schools	2	1	1	2			Submitted narrative only
Kenai	Lake and Peninsula	12	-----10-----		10			Did not submit final report
North Slope	North Slope Borough Schools	7	-----5-----		5			Submitted narrative only
Yukon-Flats	Yukon Flats Schools	8	-----1-----		1			Did not submit final report
Yakutat	Yakutat City Schools	2	1	1	2	100	113	213
Cordova	Cordova City Schools	2	1	1	2	494	308	802
Klawock	Klawock City Schools	1	-----1-----		1	140	62	202
20 Districts submitting statistics					TOTALS	20,474	26,994	47,468

al involvement on these sheets are a one-time registration of each participant, however, many participants are involved in more than one class that this figure does not ascertain the level of involvement for each individual.

Finance

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

4

FISCAL NOTE

I. REQUEST
Bill/Resolution No. Committee Substitute for H.B. 629
Title An act relating to Community Schools
Requested by H.E.S.S. Committee Date February 28, 1980

II. FISCAL DETAIL
Agency Affected Education
Program Category Affected Foundation Support programs
BRU, Program, or Subprogram(s) Affected Community Schools
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		4,734.0	5065.4	5420.0	5799.4	6205.3
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		4,734.0	5065.4	5420.0	5799.4	6205.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY'81 cost reflects establishment of 10.0 base or one percent floor as contained in the proposed bill. For FY'82 and thereafter costs are reflected with a 7% inflationary cost factor.

The figures projected here do not take into consideration a possible change in the foundation support.

IV. DATE February 28, 1980 PREPARED BY William R. Thomas
AGENCY Education
PHONE 465-2800
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Original sponsors: Buchholdt, Cotten,
Duncan, et al

Offered: 2/28/80
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 629

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.36.010(b) is amended to read:

10 (b) It is the intent of the legislature that

11 (1) a program of community school grants be established to
12 provide assistance to local communities in the initial development,
13 [AND] implementation, and operation of community school programs;

14 (2) technical assistance, monitoring, training, and coordina-
15 tion of statewide efforts to develop and operate community school pro-
16 grams be provided by the department; and

17 (3) the community school program will become fully opera-
18 tional once a plan of operation has been approved by the commissioner;
19 [AT THE BEGINNING OF THE SECOND FISCAL YEAR FOLLOWING ITS AUTHORIZATION]

20 (4) evaluation of the approved plan of operation for a
21 community school program shall be conducted by the department in co-
22 operation with the school district at least once every four years; a
23 report of the community school programs evaluated in the preceding year
24 shall be presented by the commissioner to the legislature before the
25 15th day of each regular session of the legislature.

26 * Sec. 2. AS 14.36.030 is repealed and re-enacted to read:

27 Sec. 14.36.030. GRANTS FROM THE STATE. (a) A district operating
28 a community school program under an approved plan of operation may
29 receive an annual grant from the state of one percent of its public

1 school foundation support or \$10,000, whichever is greater.

2 (b) For each fiscal year beginning after June 30, 1980, a district
3 operating an approved community school program under (a) of this section
4 may receive a further grant from the state equal to the amount allocated
5 by the district to the support of the community school program from
6 sources other than the grant provided under (a) of this section. The
7 additional grant under this subsection may not exceed the amount
8 received under (a) of this section.

9 (c) The support of a community school program by a district under
10 (b) of this section may be in cash or in kind. Cash support may be
11 derived from any source the district considers appropriate. In kind
12 support by a district is limited to support for purposes which benefit
13 only the community school program. Cash and in kind support of the
14 community school program by a district shall be itemized in the com-
15 munity education section of the district budget.

16 * Sec. 3. AS 14.36.040 is amended to read:

17 Sec. 14.36.040. COMMUNITY SCHOOL PROGRAM, APPLICATION FOR GRANTS.
18 Under regulations adopted by the state Board of Education, a district
19 [LOCAL ATTENDANCE AREA] may submit to the commissioner [, THROUGH THE
20 SCHOOL DISTRICT,] an application for a community school grant. An
21 application shall include

22 (1) a comprehensive plan for the community school program,
23 including, but not limited to, before and after school hours activities
24 for both children and adults, continued education programs for children
25 and adults, and cultural enrichment and recreational activities for
26 citizens in the community;

27 (2) a provision for a community schools advisory council;

28 (3) provision for community school direction and coordination
29 to include personnel requirements;

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(4) an assurance that the community school program will be reasonably available to residents of all communities within the district [A STATEMENT AS TO THE NUMBER OF SCHOOLS TO BE OPERATED AS COMMUNITY SCHOOLS].

* Sec. 4. AS 14.36.050 is amended to read:

Sec. 14.36.050. APPLICATION REVIEW, DISPOSITION. The commissioner shall review and approve, disapprove or return to the [INITIATOR THROUGH THE] district [BOARD] for modification, an application for a community school program grant.

* Sec. 5. AS 14.36.070(5) is amended to read:

(5) "district" means a [SCHOOL] district of the state public school system as defined in AS 14.12.010 [OR THE STATE-OPERATED SCHOOLS];

* Sec. 6. AS 14.36.070(6) is repealed.

* Sec. 7. This Act takes effect July 1, 1980.

Introduced: 1/28/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BUCHHOLDT, COTTEN, DUNCAN,
MUNSON, PARKER AND PHILLIPS

2 HOUSE BILL NO. 629

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.36.030 is amended to read:

10 Sec. 14.36.030. GRANTS. A district operating an approved com-
11 munity school program may receive a first-year grant up to one-half of
12 one percent of its public school foundation support, a second-year grant
13 of up to one percent of that support, a third-year grant of up to one
14 and one-half percent of that support, and a [FOURTH-YEAR] grant in each
15 of the fourth through eighth years of up to two percent of that support.
16 The support provided shall be in the proportion that the number of
17 schools in each district that are operated as community schools is to
18 the total number of schools in the district.

19 * Sec. 2. This Act takes effect July 1, 1980.
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