

LEG. FINANCE - BILLS 1979 - 1980 1135

HB 615 cont., thru HB 618 1135

PP/FN
NLT 1/24

Introduced: 1/15/80
Referred: Community & Regional
Affairs and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 319

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to an exemption from municipal pro-
7 perty taxation; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.53.020(h) is amended to read:

10 (h) Except as provided in (g) of this section, nothing in (e) -
11 (1) [(i)] of this section affects similar exemptions from property taxes
12 granted by municipalities on September 10, 1972 or prevents munici-
13 palities from granting similar exemptions by ordinance as provided in AS
14 29.53.025.

15 * Sec. 2. AS 29.53.020 is amended by adding new subsections to read:

16 (j) One motor vehicle owned by a resident 65 years of age or older
17 on January 1 of the assessment year is exempt either from taxation on
18 its assessed value or from the registration tax established under
19 AS 28.10.431(b).

20 (k) The state shall reimburse a borough or city for tax revenues
21 lost to it under (j) of this section.

22 (l) The Department of Community and Regional Affairs shall adopt
23 regulations to implement the provisions of (g), (j), and (k) of this
24 section.

25 * Sec. 3. AS 28.10.411(d) is repealed.

26 * Sec. 4. This Act is retroactive to January 1, 1980.

27 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
28 070(c).

29

aging
PP/F-N
NLT 2/4/80

Introduced: 1/24/80
Referred: Health, Education & Social
Services and Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL (for the
Interim Committee on Services for
the Elderly)

1 IN THE HOUSE

2 HOUSE BILL NO. 615

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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7 perty taxation; and providing for an effective date."

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29

SENATE AMENDMENT #/

BY FAHRENKAMP

To: SENATE BILL No.

To: HOUSE BILL No. 615

PAGE: LINE:

Page 1, line 6: Change title to read as follows: "An Act relating to assessments and exemptions from property taxation; and providing for an effective date."

Page 1, line 27: Insert new Secs. 5 & 6 to read as follows:

* Sec. 5. AS 43.56.060(c) is amended to read:

(c) The full and true value of taxable property used or committed by contract or other agreement for use in the exploration for and development of gas or unrefined oil, or in the operation or maintenance of facilities for the exploration for and development of gas or unrefined oil, is the estimated price which the property would bring in an open market and under the then prevailing market conditions in a sale between a willing seller and a willing buyer both conversant with the property and with prevailing general price levels. However, the cost of transportation may not be included as an element of the estimated price of tangible personal property if

(1) the property is of a type normally moved from site to site during its useful life; and

(2) the estimated price is determined by a method other than the use of comparable sales.

* Sec. 6. AS 43.56.210(6) is amended by adding the following language after the word "Commission;" at the end of the paragraph:

and property owned by contractors

Renumber remaining section accordingly

Moved & helped

SENATE AMENDMENT AMENDMENT TO
AMENDMENT #1

By FAHRENKAMP

To: _____ SENATE BILL No. _____

To: _____ HOUSE BILL No. 615

PAGE: LINE:

Amendment to Amendment #1

Delete new Section 6

SENATE AMENDMENT #1

By FAHRENKAMP

To: SENATE BILL No.

To: HOUSE BILL No. 615

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Renumber remaining section accordingly

delete
and
to
omit

moved & pending.

STATE
of ALASKA

MEMORANDUM

TO: [Thomas K. Williams
Commissioner

DATE: May 28, 1980

FILE NO:

TELEPHONE NO:

FROM: Robert M. Johnson, Director
Petroleum Revenue DivisionSUBJECT: Proposed Senate Amendment
#1 to HB 615

The amendments to HB 615 modify AS 43.56.060(c) and AS 43.56.210(6). The first modification excludes freight from the assessed value of drilling rigs and moveable exploration/development equipment. As noted in a previous fiscal note to CSSSHB 123, the fiscal impact of that amendment alone would be a loss of about \$172,000 per year to the state and about the same to the municipalities. The second modification has potentially far greater impact. If the proposed exception to taxable property ("all property owned by contractors") is read broadly it would encompass, among other things, drilling rigs. If a broad reading is given, we would anticipate losing from the tax base all property other than that owned by the producers (pipeline, platforms, production facilities). This year the loss would be about \$234.9 million in assessed value, or about \$4.7 million in gross taxes to the state and the municipalities. The state's share (about 70 percent or \$3.3 million) would be lost, but municipalities would technically be able to reassess and tax the remaining \$1.4 million.

The second modification should, I believe, be clarified in order to specify the legislature's intended scope of coverage. A separate definition of "contractors" may be the best course. If drilling rigs are not to be included within the definition, approximately \$97 million in assessed value (\$1.94 million in tax receipts to state and municipalities with the state getting about 60 percent) would remain taxable. Drilling rigs may, however, remain taxable without further definition of "contractors" simply because the proposed modification of AS 43.56.060(c) arguably infers that that property is not swept into the exemption in revised AS 43.56.210(6). Nevertheless, the meaning of "contractors" would probably be a subject of litigation if it is not further clarified legislatively.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 615 - Proposed Senate Amendment #1
 Title _____
 Requested by _____ Date 5/28/80

II. FISCAL DETAIL
 Agency Affected _____ Revenue _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CL. IMS, ETC.						
TOTAL						

FUNDING Millions
(Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	(3.3)	(3.3)	(3.3)	(3.3)	(3.3)	(3.3)
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The \$3.3 million revenue loss to the state assumes that drilling rigs would be exempt from taxation with this amendment. If drilling rigs are not exempt from taxation the revenue loss to the state would be \$1.197 million.

Theoretically there is no impact to municipalities if drilling rigs are exempt because they can assess the rigs themselves, and it would be worth \$1.4 million a year in taxes to municipalities.

IV. DATE _____ PREPARED BY Joseph K. Anderson for Rod Johnson
 AGENCY to Petroleum Revenue Division
 PHONE 276-1363
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



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James O Smith
Signature of Camera Operator

3/20/90
Date

A M E N D M E N T

OFFERED IN THE HOUSE:

BY: Hess Committee

To: _____ HOUSE BILL No. 617

SENATE BILL No. _____

PAGE: 1

LINES 8 and 12

Line 8 - After ~~the words~~ "cost of" insert ~~the word~~ "planning,"
comma.

Line 12- After ~~the words~~ "cost of" insert ~~the word~~ "planning,"
comma.



Official Business

Alaska State Legislature

House of Representatives

Committee on

Health, Education & Social Services

Pouch V
State Capitol
Juneau, Alaska 99811

LETTER OF INTENT

for

· HB 617 am

The House Health, Education and Social Services Committee reports out HB 617 with a unanimous "Do Pass" recommendation with the accompanying letter of intent as follows:

The amount shall be disbursed on the request of the Alaska State Housing Authority after the authority adopts regulations governing the use of the appropriation.

Thelma Buchholdt

Rep. Thelma Buchholdt

Chair, House H.E.S.S. Committee

Introduced: 1/24/80
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL (for the
Interim Committee on Services for
the Elderly)

1 IN THE HOUSE

2 HOUSE BILL NO. 617

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$15,000,000 for the purpose
8 of paying the cost of construction and development of
9 senior citizen housing; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of construction and
13 development of senior citizen housing, general obligation bonds of the state
14 in the principal amount of not more than \$15,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1980
21 Senior Citizen Housing Construction and Development Fund" shall be estab-
22 lished, to which shall be credited the proceeds of the sale of the bonds
23 described in sec. 1 of this Act except for the accrued interest and premiums.
24 The amount of \$15,000,000 is appropriated from the "1980 Senior Citizen
25 Housing Construction and Development Fund" to the Department of Commerce and
26 Economic Development, Alaska State Housing Authority, to be used for the
27 purpose described in sec. 1 of this Act.

28 * Sec. 3. If the issuance of these bonds is authorized by the qualified
29 voters of the state, the amount of \$53,000 or as much of that amount as is

1 found necessary is appropriated from the general fund of the state to the
2 state bond committee to carry out the provisions of this Act and to pay
3 expenses incident to the sale and issuance of the bonds authorized in this
4 Act. The amounts expended from the appropriation authorized by this section
5 shall be reimbursed to the general fund from the proceeds of the sale of the
6 bonds authorized by this Act.

7 * Sec. 4. The question whether the bonds authorized in this Act are to be
8 issued shall be submitted to the qualified voters of the state at the next
9 general election and shall read substantially as follows:

10 Proposition

11 State General Obligation Senior Citizen Housing Con-
12 struction and Development Bonds \$15,000,000

13 Shall the State of Alaska issue its general obligation bonds
14 in the principal amount of not more than \$15,000,000 for the
15 purpose of paying the cost of construction and development of
16 senior citizen housing?

17 Bonds Yes []

18 Bonds No []

19 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

COMMITTEE REPORT

(11)

HOUSE

3/5/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 617

"An Act providing for the issuance of general obligation bonds in the amount of \$15,000,000 for the purpose of paying the cost of construction and development of senior citizen housing; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT
HOUSE

3/5

(7)

1/24/80

FURTHER: FINANCE

Date: 2/28/80

Mr. Speaker:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had HB 617

"An Act providing for the issuance of general obligation bonds in the amount of \$15,000,000 for the purpose of paying the cost of construction and development of senior citizen housing; and providing for an effective date."

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MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Jay Munson

Buchholdt

Walter Beine

Stiles

Chatt

Chatterton

Vernon Fisher

T Buchholdt
CHAIRMAN

AMENDMENT

OFFERED IN THE HOUSE:

By: HESS Committee

To: _____ HOUSE BILL No. 617

SENATE BILL No. _____

PAGE: 1

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comma.

Introduced: 1/24/80
Referred: Health, Education &
Social Services and Finance

7761
Clenoweth
Hess - Section Intent

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL (for the
Interim Committee on Services for
the Elderly) STATE AFFAIRS COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 617

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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20 voters of the state, a special fund of the state to be known as the "1980
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Alaska State Legislature

House of Representatives

Committee on

Health, Education & Social Services

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LETTER OF INTENT

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Thelma Buchholdt
Rep. Thelma Buchholdt
Chair, House H.E.S.S. Committee

ALASKA STATE LEGISLATURE

ELLENTH Legislature SECOND Session

HOUSE BILL NO. 617

By THE RULES COMMITTEE BY...
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Services for the
Elderly)

"An Act providing for the
issuance of general obligation
bonds in the amount of
\$15,000,000 for the purpose
of paying the cost of con-
struction and development of
senior citizen housing; and
providing for an effective
date."

General obligation bonds for
senior citizen housing

Introduced in the House 1/24, 1980

HISTORY IN THE HOUSE

1980	Read first time and referred to Committee on																												
Jan. 24	HESS and Finance																												
	Reported back with recommendation that																												
	Read second time and																												
	Read third time and																												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reported correctly engrossed</td> </tr> <tr> <td colspan="2">Signed by Speaker</td> </tr> <tr> <td colspan="2">Sent to Senate</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reported correctly engrossed		Signed by Speaker		Sent to Senate	
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SECRETARY OF THE SENATE																													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT

HOUSE

2/29/80

FURTHER:

Date: 4/18/80

Mr. Speaker:

The Committee on FINANCE has had HB 618

"An Act establishing an Older Alaskans Commission; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{HECS} CS for HB 618 same title
 new title
- and recommends individual rec
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING OTHER RECOMMENDATIONS:

W. Mott - No Rec

Smith - No Rec

[Signature]
CHAIRMAN

FISCAL NOTE
(REVISED)

I. REQUEST

Bill/Resolution No. Senate Bill 328/House Bill 618

Title Establishing an Older Alaskans Commission

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration and Health & Social Services

Program Category Affected Social and Economic Assistance for the Aged

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		851.2	946.9	1041.6	1145.7	1260.3
200 TRAVEL		133.8	147.2	161.9	178.1	195.9
300 CONTRACTUAL		169.3	186.2	204.9	225.3	247.9
400 COMMODITIES		9.8	10.8	11.9	13.1	14.4
500 EQUIPMENT		16.3	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5292.9	5822.2	6404.4	7044.9	7749.3
MISC. (Reserve for salary increases)		9.6	0	0	0	0
TOTAL		6482.9	7115.3	7826.7	8609.1	9469.8

FUNDING (Thousands of Dollars)

GENERAL FUND		817.2	1449.6	2161.0	2943.4	3804.1
FEDERAL FUNDS		5665.7	5665.7	5665.7	5665.7	5665.7
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		24	24	24	24	24
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Older Alaskans Commission, which would be established by these bills, would provide statewide coordination for all efforts to provide services to the elderly of Alaska. As written, these bills would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

Executive Director (R24)
 Clerk Typist III (R 8)
 Accounting Clerk III (R10)
 Research Analyst III (R18)
 Planner IV (R19)

IV. DATE 3/5/80

PREPARED BY George T. Michael

AGENCY Administration

PHONE 465-4401

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

The need for two of the requested positions has been questioned. The Department of Administration would like to reiterate that to take over the existing Office on Aging plus additional responsibilities mandated in this bill, all positions in this fiscal note will be required. The two positions for which the need has been questioned are the Planner and the Accounting Clerk. The Planner will be needed because the additional appropriation for grants will permit grantees to apply for grants in areas for which grants are not presently awarded. This will greatly increase the number of grant applications. In addition there is a need for statewide coordination of all programs which affect the aged. The accounting clerk position will be needed to provide support now given to the Office on Aging by centralized support staff in the Department of Health and Social Services. The Division of Administrative Services in the Department of Administration cannot provide centralized fiscal and personnel services to a program the size of the Office on Aging without the addition of at least one position.

The position of Executive Director has been requested at the level of Range 24 as these positions are generally classified at either Range 24 or 26.

The Governor's Advisory Board on Aging, consisting of 7 members, would be abolished and replaced by the Commission. Travel costs are based on meeting at least 6 times per year, rather than 4 times per year now done by the Governor's Advisory Board on Aging. Therefore, travel and per diem expense is included in above costing for the 11 member commission, plus the Executive Director and 2 meetings for the Planner.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, including grants, except for one time purchases of equipment items. Items of equipment for years beyond FY 81 are for replacement of worn out office furnishings only.

Because the amount of Federal receipts cannot be accurately projected for future years, we have assumed that they will remain constant.

1	POSITION TITLE Executive Director			RANGE/STEP 24A	BARG. UNIT. S	LOCATION Juneau	GOV	APPROV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: S.B. 328/H.B. 618 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations, and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans.			
4	PERSONAL SERVICES: SALARY		40,228						
5	BENEFITS		6,095						
6	FICA		1,975						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		49,822						
9	TRAVEL		3,500						
10	CONTRACTUAL		4,200						
11	COMMODITIES		500						
12	EQUIPMENT		1,500						
13	OTHER								
14	TOTAL COST		59,522						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		59,522					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION	X							
4A KEY NUMBER		COLUMN NO.							

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

ORU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 1 of 5

REVISED DATE _____

1	POSITION TITLE Planner IV			RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	Gov	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will supervise a Research Analyst III in collecting and analyzing facts and statistics which bear upon the well being of older Alaskans.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY			28,260					
5	BENEFITS			4,281					
6	FICA			1,879					
7	HEALTH INS.			1,524					
8	TOTAL PERSONAL SERVICES			35,944					
9	TRAVEL			2,000					
10	CONTRACTUAL			2,500					
11	COMMODITIES			500					
12	EQUIPMENT			1,000					
13	OTHER								
14	TOTAL COST			41,944					
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		41,944					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION	XX	FOR B&M USE ONLY						
4A. KEY NUMBER				COLUMN NO.					

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 2 of 5

REVISED DATE _____

1	POSITION TITLE Research Analyst III				RANGE/STEP 18A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LEG		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	26,232
5	BENEFITS	3,974
6	FICA	1,744
7	HEALTH INS.	1,524
8	TOTAL PERSONAL SERVICES	33,474
9	TRAVEL	-0-
10	CONTRACTUAL	2,000
11	COMMODITIES	500
12	EQUIPMENT	1,000
13	OTHER	
14	TOTAL COST	36,974

JUSTIFICATION:

This position is needed to compile facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare, and other concerns which bear upon the well being of older Alaskans. Gathering and analysis of pertinent data is essential to the proper evaluation and informed recommendations about programs affecting older Alaskans.

	CODE	FUNDING SOURCE	
15		FED RCPTS.	
16		GF MATCH.	
17		GEN. FUND	36,974
18		I-A RCPTS.	
19		PGM RCPTS	
20		OTHER	
21	CONTINUATION		
22	ADDITION	XX	FOR B&M USE ONLY

4A. KEY NUMBER COLUMN NO.

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 3 of 5

REVISED DATE _____

1	POSITION TITLE Clerk Typist III			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY		13,296
5	BENEFITS		2,014
6	FICA		884
7	HEALTH INS.		1,524
8	TOTAL PERSONAL SERVICES		17,718
9	TRAVEL		-0-
10	CONTRACTUAL		1,100
11	COMMODITIES		500
12	EQUIPMENT		2,000
13	OTHER		
14	TOTAL COST		21,318

JUSTIFICATION:
 This position will serve as support to the Executive Director and the 11 member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.

	CODE	FUNDING SOURCE	
15		FED RCPTS.	
16		GF MATCH.	
17		GEN. FUND	21,318
18		I-A RCPTS.	
19		PGM RCPTS	
20		OTHER	

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	XX	

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged
 BRU Older Alaskans Commission FY 81
 COMPONENT _____
 Page 4 of 5 REVISED DATE _____

13 REQUEST FOR NEW POSITION.

1	POSITION TITLE Accounting Clerk III				RANGE/STEP 10A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12	PAGE/LINE	LHD		
3	TYPE OF EXPENDITURE			AMOUNT	JUSTIFICATION: This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. \$1,000,000 in additional grant funds will be administered by the Older Alaskans Commission under S.B. 327/H.B. 610, and sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.					
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		15,048							
5	BENEFITS		2,280							
6	FICA		1,001							
7	HEALTH INS.		1,524							
8	TOTAL PERSONAL SERVICES		19,853							
9	TRAVEL		-0-							
10	CONTRACTUAL		1,200							
11	COMMODITIES		500							
12	EQUIPMENT		1,000							
13	OTHER									
14	TOTAL COST		22,553							
	CODE	FUNDING SOURCE								
15		FED RCPTS.								
16		GF MATCH.								
17		GEN. FUND		22,553						
18		I-A RCPTS.								
19		PGM RCPTS								
20		OTHER								
21	CONTINUATION									
22	ADDITION	XX	FOR B&M USE ONLY							
1A KEY NUMBER				COLUMN NO						

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 5 of 5

REVISED
DATE _____

BILL ANALYSIS

ASSIGNMENT DATE _____

UNASSIGNED _____

DEPARTMENT Administration	SPONSOR (PRINCIPAL) Rules Committee	BILL NO. H.B. 618
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DEPARTMENT POSITION
Support with amendment proposed in section 5 below.

DIVISION DIRECTOR	DATE	COMMISSIONER	DATE
-------------------	------	--------------	------

GOVERNOR'S OFFICE USE

POSITION NOTED POSITION APPROVED POSITION DISAPPROVED

BY: _____ DATE: _____

SUMMARY

(1) RELATED BILLS (SIMILAR OR CONFLICTING) S.B. 328 is identical

(2) a. ORGANIZATIONAL SUPPORT FOR BILL		(2) b. ORGANIZATIONAL OPPOSITION TO BILL
--	--	--

(3) PROGRAM EFFECTS OF BILL This bill would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services. The Older Alaskans Commission will provide statewide coordination for all efforts to provide services to the elderly of Alaska.

(4) FISCAL IMPACT: NONE FISCAL ANALYSIS ATTACHED

(5) AMENDMENTS PROPOSED: The Department of Administration recommends that the role of the Commission be one of advocacy, coordination and guidance for all services to the elderly, but that the Office on Aging be retained as an operating agency of the Department of Health and Social Services. The Commission could have a very beneficial and useful role in advocacy

~~(6) COMMENTS:~~ and coordination of services to the elderly. However, to bring the Office on Aging under the operating control of the Commission would add an unnecessary layer of bureaucracy, without any particular benefit.

Original sponsor: Rules/Legislative Council

Offered: 2/29/80
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2

CS FOR HOUSE BILL NO. 618

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the
10 changing pace of modern life, economic inflation, the infirmities of ad-
11 vancing years, and alterations in the traditions and values of family life
12 have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

17

(1) an adequate income in accordance with a decent standard of
18 living;

19

(2) sound physical and mental health, without regard to economic
20 status or condition;

21

(3) suitable housing, selected, designed and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23

(4) full restorative health services for those older Alaskans in
24 need of institutional care;

25

(5) opportunity for employment without discrimination based on an
26 individual's age;

27

(6) pursuit of meaningful activity within a wide range of civic,
28 cultural and recreational opportunities;

29

(7) efficient, coordinated in-home care and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus-
3 tain and improve the health and happiness of older Alaskans; and

4 (9) independence and the fullest exercise of individual initiative
5 on the part of older Alaskans in the planning and management of their lives.

6 (b) It is the purpose of this legislation to assure that the years
7 remaining to people over the age of 60 are years of good health, honor, and
8 dignity by

9 (1) providing a full range of social services, health services,
10 employment services, and educational opportunities to older Alaskans;

11 (2) giving special attention to the needs of older Alaskans in the
12 planning and delivery of state and local programs;

13 (3) improving the delivery of all public services essential to the
14 lives of older Alaskans; and

15 (4) requiring that the planning and provision of programs of
16 benefit to older Alaskans will be undertaken with the participation, knowl-
17 edge, advice, and comments of people served.

18 * Sec. 2. AS 44.21 is amended by adding new sections to read:

19 ARTICLE 4. OLDER ALASKANS COMMISSION.

20 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) There is estab-
21 lished in the Department of Administration the Older Alaskans Commis-
22 sion. The members of the commission include

23 (1) the commissioner of the Department of Administration, or
24 his designee;

25 (2) the commissioner of the Department of Community and
26 Regional Affairs, or his designee;

27 (3) the commissioner of the Department of Health and Social
28 Services, or his designee;

29 (4) the chairman of the Pioneers' Homes Advisory Board

1 appointed under AS 44.21.100 - 44.21.130; and

2 (5) six Alaskans selected on the basis of their knowledge and
3 demonstrated interest in the concerns of older Alaskans, appointed by
4 the governor in accordance with (b) of this section.

5 (b) After requesting from senior citizens organizations the names
6 of persons who are qualified for and interested in serving on the commis-
7 sion, the governor shall appoint the members of the commission under
8 (a)(5) of this section. Appointments shall be made by the governor to
9 assure representation of low-income persons and minorities, and repre-
10 sentation from rural and urban areas of the state, and to secure state-
11 wide geographical representation on the commission. At least five of
12 the persons appointed by the governor shall be 60 years of age or older.
13 At least two of these persons shall be 65 years of age or older.

14 (c) The persons appointed under (a)(5) of this section serve
15 overlapping four-year terms. A member may be reappointed, but no member
16 appointed under (a)(5) of this section may serve more than two consecu-
17 tive terms or eight consecutive years, whichever is longer.

18 (d) If a person appointed under (a)(5) of this section fails to
19 attend three consecutive meetings of the commission, a majority of the
20 members of the commission shall request the governor to terminate the
21 membership of the member and to fill the vacancy.

22 (e) A vacancy in the membership of persons appointed under (a)(5)
23 of this section shall be filled by appointment by the governor. The
24 person appointed shall serve for the unexpired portion of the term.

25 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
26 call of the chairman, at the request of a majority of the members, or at
27 a regularly scheduled time as determined by a majority of the members.
28 The commission shall meet at least six times each year.

29 (b) The members of the commission listed in AS 44.21.200(a)(1) -

1 (3) may not vote on matters before the commission. A majority of the
2 members of the commission listed in AS 44.21.200(a)(4) and (5) consti-
3 tutes a quorum for conducting business and exercising the powers of the
4 commission.

5 (c) The commission shall elect one of its members as chairman, and
6 may select other officers it considers necessary.

7 Sec. 44.21.220. COMPENSATION. Members of the commission receive
8 no compensation for their services, but are entitled to per diem and
9 travel allowances authorized by law for other boards and commissions.

10 Sec. 44.21.230. POWERS AND DUTIES. (a) The commission shall

11 (1) formulate a comprehensive statewide plan which identifies
12 the concerns and needs of older Alaskans and, with reference to the plan
13 adopted, prepare and submit to the governor and legislature an annual
14 analysis and evaluation of the services which are provided to older
15 Alaskans;

16 (2) make recommendations to the governor and legislature with
17 respect to legislation, regulations, and appropriations for programs or
18 services which benefit older Alaskans;

19 (3) encourage and aid the development of municipal commis-
20 sions serving older Alaskans and community-oriented programs and services
21 for the benefit of older Alaskans;

22 (4) employ an executive director who serves at the pleasure
23 of the commission;

24 (5) administer federal programs relating to older Alaskans
25 requiring state action and which are not specifically assigned to a
26 state agency;

27 (6) help older Alaskans lead dignified, independent and
28 useful lives; and

29 (7) request and receive reports and audits from state

1 agencies and local institutions concerned with the conditions and needs
2 of older Alaskans.

3 (b) To accomplish its duties, the commission may

4 (1) review, evaluate and comment upon state programs con-
5 cerned with the problems and the needs of older Alaskans;

6 (2) collect facts and statistics, and make studies of condi-
7 tions and problems pertaining to the employment, health, financial
8 security, social welfare, and other concerns which bear upon the well-
9 being of older Alaskans;

10 (3) provide information about public programs which would be
11 of interest or benefit to older Alaskans;

12 (4) appoint special committees, which may include persons who
13 are not members of the commission, to complete necessary studies;

14 (5) promote community education efforts regarding the prob-
15 lems and concerns of older Alaskans;

16 (6) apply for and accept grants, contributions, and appropri-
17 ations, including making application for and accepting federal funds
18 provided under the Older Americans Act, P.L. 89-93, as amended;

19 (7) contract for necessary services;

20 (8) consult and cooperate with persons, organizations, and
21 groups interested in or concerned with programs of assistance to older
22 Alaskans;

23 (9) advocate improved programs of benefit to older Alaskans;
24 and

25 (10) set standards for levels of services for older Alaskans
26 for programs administered by the commission.

27 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
28 mission" means the Older Alaskans Commission.

29 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

1 (8) Older Alaskans Commission (AS 44.21.200) -- June 30,
2 1984.

3 * Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The programs and person-
4 nel of the office on aging in the Department of Health and Social Services
5 and the Governor's Advisory Committee on Aging are transferred to the Older
6 Alaskans Commission in the Department of Administration.

7 * Sec. 5. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the six
8 public members first appointed by the governor to the Older Alaskans Com-
9 mission under AS 44.21.200(a)(5),

10 (1) two shall serve a term of two years;

11 (2) two shall serve a term of three years;

12 (3) two shall serve a term of four years.

13 (b) In making appointments of the initial public members of the Older
14 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate an
15 expiration date of the terms of members first appointed in accordance with
16 (a) of this section.

17 (c) The governor shall determine the date and place of the first meeting
18 of the Older Alaskans Commission.

19 * Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.
20 This Act does not affect the responsibility of the Department of Adminis-
21 tration for the Alaska longevity bonus program (AS 47.45) or the Alaska
22 Pioneers' Homes (AS 44.21.100 - 44.21.130).

23 * Sec. 7. EFFECTIVE DATE. This Act takes effect July 1, 1980.
24
25
26
27
28
29

UNITED STATES COMMISSION ON CIVIL RIGHTS

Washington, D. C. 20425

FOR FURTHER INFORMATION CONTACT:

Joseph T. Brooks, Regional Director
Northwestern Regional Office
U.S. Commission on Civil Rights
2854 Federal Building
915 Second Avenue
Seattle, Washington 98174
(206) 442-1246

Richard Stitt, Chairman
Alaska Advisory Committee
U.S. Commission on Civil Rights
Sealaska Plaza, Suite 400
Juneau, Alaska 99801
(907) 586-1512

FOR IMMEDIATE RELEASE

JUNEAU, ALASKA - In a meeting held February 22, 1980, the Alaska Advisory Committee to the U.S. Commission on Civil Rights voted to support the creation of a single agency to develop a coordinated, comprehensive plan to enhance programs for benefits and services to older Alaskans.

The Alaska Advisory Committee believes that a single agency would be beneficial in coordinating existing programs and in planning for older Alaskans comprehensively. The Committee advises that such a body include informed, aggressive men and women over 60 and over 65 as knowledgeable advocates to assist in monitoring their programs.

The State of Alaska has been generous in the provision of services and benefits to its elderly population. Its programs include:

- The Pioneers' Homes program for those older Alaskans who have lived in the state for longer than 15 years which serves about 500 persons and the Alaska Longevity Bonus which is worth \$150 per month for about 7,500 persons for those older Alaskans who have lived in the state for longer than 15 years.

(more)

- The Property Tax Exemption for seniors who are homeowners, and a Renter's Rebate for seniors who rent.

- A Senior Housing program, Special Assessments program, and a Winterization program. The homeowner program serves about 3,600 persons with an average benefit of \$556; the renter's program serves about 1,050 persons with an average benefit of \$268.

- The Office on Aging channels almost \$6 million in Older Americans' Act monies into about two dozen local communities throughout the state for the benefit of older Alaskans. There is a Senior Community Employment program which provides employment opportunities for about 91 persons over the age of 55.

- A Homemakers' program, Para-Transit program, Medicaid, and General Relief Medical.

- For retired state employees and teachers there is a good pension program. The University of Alaska offers free tuition to older Alaskans. Fish and Game provides free and permanent hunting and fishing licenses. The Marine Highway system offers free travel on the ferries for older Alaskans.

All totalled, in FY '80 the state plans to spend \$57,917,156 for benefits and services for approximately 20,000 older Alaskans, half of whom are over the age of 65. Alaska Advisory Committee members believe a single agency would enhance employment opportunities and self-determination capabilities of older Alaskans.

(more)

In December of 1979, President Carter stated, "It is very important that we recognize the need for the elderly people to have self-determination."

Dr. Arthur Flemming, Chairman of the U.S. Commission on Civil Rights, addressed the Washington Council of Aging's annual meeting, Washington County, Oregon, November 20, 1979. In the address, he decried the image of men and women considered "on the shelf" at age 60. The Chairman (who is in his 70's) explained that non-involvement in the community and marketplace leads to physical, mental and spiritual deterioration. He predicted that legislation soon will remove all age barriers to employment.

In their letter of transmittal of December 1977 to the President and the Congress of the Commission report The Age Discrimination Study, the Commissioners said,

We have given consideration to age discrimination as it relates to all age groups. We have taken note, however, of the fact that the Age Discrimination Act of 1975 is a part of the 1975 amendments to the Older Americans Act of 1965. For that reason we have given special consideration to the impact of age discrimination in the delivery of federally-supported services and benefits on the lives of older persons. We are shocked at the cavalier manner in which our society neglects older persons, who often desperately need certain federally-supported services and benefits. Reasons advanced for such neglect are devoid of feelings of respect and compassion for women and men who have contributed much to their families, to their communities and to our Nation. This lends credence to the assertion by the noted anthropologist, Dr. Margaret Mead, that "You don't find many early or primitive societies that treat old people as badly as civilized societies do."

A vigorous and unequivocal implementation of the Age Discrimination Act of 1975 provides our Nation with the opportunity to demonstrate by our deeds that we intend to do everything within our power to make the last years the best years of life.

(more)

The Alaska Advisory Committee feels that the creation of a coordinating body will ensure that the state effectively carries out its intention of making the last years the best years of life.

The State Advisory Committee, chaired by Richard Stitt, Juneau, assists the Federal Commission in collecting information and assessing civil rights matters within the state. Composed of knowledgeable citizens who serve without compensation, it conducts factfinding studies on civil rights related issues, holds informal hearings, and submits reports of its findings and recommendations to the Commission.

Other Committee members are Michael F. Beirne, Thelma G. Buchholdt, Gilbert Gutierrez, William Hensley, Lisa Rudd, Carolyn Schubert, and Lynne Woods of Anchorage, Dove M. Kull and Rosalee Walker of Juneau, and Frank Peterson of Kodiak.

The U.S. Commission on Civil Rights is an independent, bipartisan, factfinding agency of the Federal government concerned with the rights of minorities and women.

Copies of the Commission reports, The Age Discrimination Study, December 1977 and The Age Discrimination Study Part II, January 1979, are available upon request from the Northwestern Regional Office of the U.S. Commission on Civil Rights.

#

Introduced: 1/24/80
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL (for the
Interim Committee on Services for
the Elderly)

1 IN THE HOUSE

2 HOUSE BILL NO. 618

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the
10 changing pace of modern life, economic inflation, the infirmities of ad-
11 vancing years, and alterations in the traditions and values of family life
12 have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

17 (1) an adequate income in accordance with a decent standard of
18 living;

19 (2) sound physical and mental health, without regard to economic
20 status or condition;

21 (3) suitable housing, selected, designed and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23 (4) full restorative health services for those older Alaskans in
24 need of institutional care;

25 (5) opportunity for employment without discrimination based on an
26 individual's age;

27 (6) pursuit of meaningful activity within a wide range of civic,
28 cultural and recreational opportunities;

29 (7) efficient, coordinated in-home care and readily available

1 community social assistance

2 (8) the benefit of knowledge gained from research which can sus-
3 tain and improve the health and happiness of older Alaskans; and

4 (9) independence and the fullest exercise of individual initiative
5 on the part of older Alaskans in the planning and management of their lives.

6 (b) It is the purpose of this legislation to assure that the years
7 remaining to people over the age of 60 are years of good health, honor, and
8 dignity by

9 (1) providing a full range of social services, health services,
10 and educational opportunities to older Alaskans;

11 (2) giving special attention to the needs of older Alaskans in the
12 planning and delivery of state and local programs;

13 (3) improving the delivery of all public services essential to the
14 lives of older Alaskans; and

15 (4) requiring that the planning and provision of programs of
16 benefit to older Alaskans will be undertaken with the participation,
17 knowledge, advice, and comments of people served.

18 * Sec. 2. AS 44.21 is amended by adding new sections to read:

19 ARTICLE 4. OLDER ALASKANS COMMISSION.

20 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) There is estab-
21 lished in the Department of Administration the Older Alaskans Commis-
22 sion. The members of the commission include

23 (1) the commissioner of the Department of Administration, or
24 his designee;

25 (2) the commissioner of the Department of Community and
26 Regional Affairs, or his designee;

27 (3) the commissioner of the Department of Health and Social
28 Services, or his designee;

29 (4) the chairman of the Pioneers' Homes Advisory Board

1 appointed under AS 44.21.100 - 44.21.130; and

2 (5) seven Alaskans selected on the basis of their knowledge
3 and demonstrated interest in the concerns of older Alaskans, appointed
4 by the governor in accordance with (b) of this section.

5 (b) At least six of the persons appointed under (a)(5) of this
6 section shall be 60 years of age or older. Not less than two of these
7 persons shall be 65 years of age or older. Appointments shall be made
8 by the governor to assure representation of low-income persons and
9 minorities, and representation from rural and urban areas of the state,
10 and to secure statewide geographical representation on the commission.

11 (c) The persons appointed under (a)(5) of this section serve
12 overlapping four-year terms. A member may be reappointed, but no member
13 appointed under (a)(5) of this section may serve more than two consecu-
14 tive terms or eight consecutive years, whichever is longer.

15 (d) If a person appointed under (a)(5) of this section fails to
16 attend three consecutive meetings of the commission, a majority of the
17 members of the commission shall request the governor to terminate the
18 membership of the member and to fill the vacancy.

19 (e) A vacancy in the membership of persons appointed under (a)(5)
20 of this section shall be filled by appointment by the governor. The
21 person appointed shall serve for the unexpired portion of the term.

22 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
23 call of the chairman, at the request of a majority of the members, or at
24 a regularly scheduled time as determined by a majority of the members.
25 The commission shall meet at least six times each year.

26 (b) The members of the commission who serve under AS 44.21.-
27 200(a)(1) - (3) may not vote on matters before the commission. A
28 majority of the members of the commission who serve under AS 44.21.-
29 200(a)(4) and (5) constitutes a quorum for conducting business and

1 exercising the powers of the commission.

2 (c) The commission shall elect one of its members as chairman, and
3 may select other officers it considers necessary.

4 Sec. 44.21.220. COMPENSATION. Members of the commission receive
5 no compensation for their services, but are entitled to per diem and
6 travel allowances authorized by law for other boards and commissions.

7 Sec. 44.21.230. POWERS AND DUTIES. (a) The commission shall

8 (1) formulate a comprehensive statewide plan which identifies
9 the concerns and needs of older Alaskans and, with reference to the plan
10 adopted, prepare and submit to the governor and legislature an annual
11 analysis and evaluation of the services which are provided to older
12 Alaskans;

13 (2) make recommendations to the governor and legislature with
14 respect to legislation, regulations, and appropriations made for pro-
15 grams or services which benefit older Alaskans;

16 (3) encourage and aid the development of municipal commis-
17 sions serving older Alaskans and community-based programs and services
18 for the benefit of older Alaskans;

19 (4) employ an executive director who serves at the pleasure
20 of the commission;

21 (5) administer federal programs relating to older Alaskans
22 requiring state action which are not specifically assigned to a state
23 agency;

24 (6) help older Alaskans lead dignified, independent and
25 useful lives; and

26 (7) request and receive reports and audits from state
27 agencies and local institutions concerned with the conditions and needs
28 of older Alaskans.

29 (b) To accomplish its duties, the commission may

1 (1) review, evaluate and comment upon state programs con-
2 cerned with the problems and the needs of older Alaskans;

3 (2) collect facts and statistics, and make studies of condi-
4 tions and problems pertaining to the employment, health, financial
5 security, social welfare, and other concerns which bear upon the well-
6 being of older Alaskans;

7 (3) provide information about public programs which would be
8 of interest or benefit to older Alaskans;

9 (4) appoint special committees, including persons who are not
10 members of the commission, to complete necessary studies;

11 (5) promote community education efforts regarding the prob-
12 lems and concerns of older Alaskans;

13 (6) apply for and accept grants, contributions, and appropri-
14 ations, including making application for and accepting federal funds
15 provided under the Older Americans Act, P.L. 89-93, as amended;

16 (7) contract for necessary services;

17 (8) consult and cooperate with persons, organizations, and
18 groups interested in or concerned with programs of assistance to older
19 Alaskans;

20 (9) advocate improved programs of benefit to older Alaskans;
21 and

22 (10) set standards for levels of services for older Alaskans
23 for programs administered by the commission.

24 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
25 mission" means the Older Alaskans Commission.

26 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

27 (8) Older Alaskans Commission (AS 44.21.200) -- June 30,
28 1984.

29 * Sec. 4. ASSUMPTION OF PROGRAM RESPONSIBILITIES. The Older Alaskans

1 Commission shall assume responsibility for all programs, functions and ser-
2 vices of the Office of Aging and the Governor's Advisory Committee on Aging.

3 * Sec. 5. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the
4 seven public members first appointed by the governor to the Older Alaskans
5 Commission under AS 44.21.200(a)(5),

6 (1) two shall serve a term of two years;

7 (2) three shall serve a term of three years;

8 (3) two shall serve a term of four years.

9 (b) In making appointments of the initial public members of the Older
10 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate an
11 expiration date of the terms of members first appointed in accordance with
12 (a) of this section.

13 (c) The governor shall determine the date and place of the initial
14 meeting of the Older Alaskans Commission.

15 * Sec. 6. EFFECTIVE DATE. This Act takes effect July 1, 1980.
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Original sponsor: Rules/Legislative Council

Offered: 2/29/80
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 618

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the
10 changing pace of modern life, economic inflation, the infirmities of ad-
11 vancing years, and alterations in the traditions and values of family life
12 have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

17 (1) an adequate income in accordance with a decent standard of
18 living;

19 (2) sound physical and mental health, without regard to economic
20 status or condition;

21 (3) suitable housing, selected, designed and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23 (4) full restorative health services for those older Alaskans in
24 need of institutional care;

25 (5) opportunity for employment without discrimination based on an
26 individual's age;

27 (6) pursuit of meaningful activity within a wide range of civic,
28 cultural and recreational opportunities;

29 (7) efficient, coordinated in-home care and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus-
3 tain and improve the health and happiness of older Alaskans; and

4 (9) independence and the fullest exercise of individual initiative
5 on the part of older Alaskans in the planning and management of their lives.

6 (b) It is the purpose of this legislation to assure that the years
7 remaining to people over the age of 60 are years of good health, honor, and
8 dignity by

9 (1) providing a full range of social services, health services,
10 employment services, and educational opportunities to older Alaskans;

11 (2) giving special attention to the needs of older Alaskans in the
12 planning and delivery of state and local programs;

13 (3) improving the delivery of all public services essential to the
14 lives of older Alaskans; and

15 (4) requiring that the planning and provision of programs of
16 benefit to older Alaskans will be undertaken with the participation, knowl-
17 edge, advice, and comments of people served.

18 * Sec. 2. AS 44.21 is amended by adding new sections to read:

19 ARTICLE 4. OLDER ALASKANS COMMISSION.

20 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) There is estab-
21 lished in the Department of Administration the Older Alaskans Commis-
22 sion. The members of the commission include

23 (1) the commissioner of the Department of Administration, or
24 his designee;

25 (2) the commissioner of the Department of Community and
26 Regional Affairs, or his designee;

27 (3) the commissioner of the Department of Health and Social
28 Services, or his designee;

29 (4) the chairman of the Pioneers' Homes Advisory Board

1 appointed under AS 44.21.100 - 44.21.130; and

2 (5) six Alaskans selected on the basis of their knowledge and
3 demonstrated interest in the concerns of older Alaskans, appointed by
4 the governor in accordance with (b) of this section.

5 (b) After requesting from senior citizens organizations the names
6 of persons who are qualified for and interested in serving on the commis-
7 sion, the governor shall appoint the members of the commission under
8 (a)(5) of this section. Appointments shall be made by the governor to
9 assure representation of low-income persons and minorities, and repre-
10 sentation from rural and urban areas of the state, and to secure state-
11 wide geographical representation on the commission. At least five of
12 the persons appointed by the governor shall be 60 years of age or older.
13 At least two of these persons shall be 65 years of age or older.

14 (c) The persons appointed under (a)(5) of this section serve
15 overlapping four-year terms. A member may be reappointed, but no member
16 appointed under (a)(5) of this section may serve more than two consecu-
17 tive terms or eight consecutive years, whichever is longer.

18 (d) If a person appointed under (a)(5) of this section fails to
19 attend three consecutive meetings of the commission, a majority of the
20 members of the commission shall request the governor to terminate the
21 membership of the member and to fill the vacancy.

22 (e) A vacancy in the membership of persons appointed under (a)(5)
23 of this section shall be filled by appointment by the governor. The
24 person appointed shall serve for the unexpired portion of the term.

25 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
26 call of the chairman, at the request of a majority of the members, or at
27 a regularly scheduled time as determined by a majority of the members.
28 The commission shall meet at least six times each year.

29 (b) The members of the commission listed in AS 44.21.200(a)(1) -

1 (3) may not vote on matters before the commission. A majority of the
2 members of the commission listed in AS 44.21.200(a)(4) and (5) consti-
3 tutes a quorum for conducting business and exercising the powers of the
4 commission.

5 (c) The commission shall elect one of its members as chairman, and
6 may select other officers it considers necessary.

7 Sec. 44.21.220. COMPENSATION. Members of the commission receive
8 no compensation for their services, but are entitled to per diem and
9 travel allowances authorized by law for other boards and commissions.

10 Sec. 44.21.230. POWERS AND DUTIES. (a) The commission shall

11 (1) formulate a comprehensive statewide plan which identifies
12 the concerns and needs of older Alaskans and, with reference to the plan
13 adopted, prepare and submit to the governor and legislature an annual
14 analysis and evaluation of the services which are provided to older
15 Alaskans;

16 (2) make recommendations to the governor and legislature with
17 respect to legislation, regulations, and appropriations for programs or
18 services which benefit older Alaskans;

19 (3) encourage and aid the development of municipal commis-
20 sions serving older Alaskans and community-oriented programs and services
21 for the benefit of older Alaskans;

22 (4) employ an executive director who serves at the pleasure
23 of the commission;

24 (5) administer federal programs relating to older Alaskans
25 requiring state action and which are not specifically assigned to a
26 state agency;

27 (6) help older Alaskans lead dignified, independent and
28 useful lives; and

29 (7) request and receive reports and audits from state

1 agencies and local institutions concerned with the conditions and needs
2 of older Alaskans.

3 (b) To accomplish its duties, the commission may

4 (1) review, evaluate and comment upon state programs con-
5 cerned with the problems and the needs of older Alaskans;

6 (2) collect facts and statistics, and make studies of condi-
7 tions and problems pertaining to the employment, health, financial
8 security, social welfare, and other concerns which bear upon the well-
9 being of older Alaskans;

10 (3) provide information about public programs which would be
11 of interest or benefit to older Alaskans;

12 (4) appoint special committees, which may include persons who
13 are not members of the commission, to complete necessary studies;

14 (5) promote community education efforts regarding the prob-
15 lems and concerns of older Alaskans;

16 (6) apply for and accept grants, contributions, and appropri-
17 ations, including making application for and accepting federal funds
18 provided under the Older Americans Act, P.L. 89-93, as amended;

19 (7) contract for necessary services;

20 (8) consult and cooperate with persons, organizations, and
21 groups interested in or concerned with programs of assistance to older
22 Alaskans;

23 (9) advocate improved programs of benefit to older Alaskans;

24 and

25 (10) set standards for levels of services for older Alaskans
26 for programs administered by the commission.

27 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
28 mission" means the Older Alaskans Commission.

29 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

1 (8) Older Alaskans Commission (AS 44.21.200) -- June 30,
2 1984.

3 * Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The programs and person-
4 nel of the office on aging in the Department of Health and Social Services
5 and the Governor's Advisory Committee on Aging are transferred to the Older
6 Alaskans Commission in the Department of Administration.

7 * Sec. 5. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the six
8 public members first appointed by the governor to the Older Alaskans Com-
9 mission under AS 44.21.200(a)(5),

10 (1) two shall serve a term of two years;

11 (2) two shall serve a term of three years;

12 (3) two shall serve a term of four years.

13 (b) In making appointments of the initial public members of the Older
14 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate an
15 expiration date of the terms of members first appointed in accordance with
16 (a) of this section.

17 (c) The governor shall determine the date and place of the first meeting
18 of the Older Alaskans Commission.

19 * Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.
20 This Act does not affect the responsibility of the Department of Adminis-
21 tration for the Alaska longevity bonus program (AS 47.45) or the Alaska
22 Pioneers' Homes (AS 44.21.100 - 44.21.130).

23 * Sec. 7. EFFECTIVE DATE. This Act takes effect July 1, 1980.
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29

1 agencies and local institutions concerned with the conditions and needs
2 of older Alaskans.

3 (b) To accomplish its duties, the commission may

4 (1) review, evaluate and comment upon state programs con-
5 cerned with the problems and the needs of older Alaskans;

6 (2) collect facts and statistics, and make studies of condi-
7 tions and problems pertaining to the employment, health, financial
8 security, social welfare, and other concerns which bear upon the well-
9 being of older Alaskans;

10 (3) provide information about public programs which would be
11 of interest or be fit to older Alaskans;

12 (4) appoint special committees, which may include persons who
13 are not members of the commission, to complete necessary studies;

14 (5) promote community education efforts regarding the prob-
15 lems and concerns of older Alaskans;

16 (6) apply for and accept grants, contributions, and appropri-
17 ations, including making application for and accepting federal funds
18 provided under the Older Americans Act, P.L. 89-93, as amended;

19 (7) contract for necessary services;

20 (8) consult and cooperate with persons, organizations, and
21 groups interested in or concerned with programs of assistance to older
22 Alaskans;

23 (9) advocate improved programs of benefit to older Alaskans;

24 and

25 (10) set standards for levels of services for older Alaskans
26 for programs administered by the commission.

27 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
28 mission" means the Older Alaskans Commission.

29 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

FISCAL NOTE
(REVISED)

I. REQUEST

Bill/Resolution No. Senate Bill 328/House Bill 618

Title Establishing an Older Alaskans Commission

Requested by Senator Hackney

Date 2/28/80

II. FISCAL DETAIL

Agency Affected Administration and Health & Social Services

Program Category Affected Social and Economic Assistance for the Aged

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		851.2	946.9	1041.6	1145.7	1260.3
200 TRAVEL		133.8	147.2	161.9	178.1	195.9
300 CONTRACTUAL		169.3	186.2	204.9	225.3	247.9
400 COMMODITIES		9.8	10.8	11.9	13.1	14.4
500 EQUIPMENT		16.3	2.0	2.0	.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5292.9	5822.2	6404.4	7044.9	7749.3
MISC. (Reserve for salary increases)		9.6	0	0	0	0
TOTAL		6482.9	7115.3	7826.7	8609.1	9469.8

6292.6
\$200,300 reserve over gen. request

FUNDING (Thousands of Dollars)

GENERAL FUND		817.2	1449.6	2161.0	2943.4	3804.1
FEDERAL FUNDS		5665.7	5665.7	5665.7	5665.7	5665.7
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		24	24	24	24	24
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Older Alaskans Commission, which would be established by these bills, would provide statewide coordination for all efforts to provide services to the elderly of Alaska. As written, these bills would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

- Executive Director (R24) *1*
- Clerk Typist III (R 8) *2*
- Accounting Clerk III (R10) *1*
- Research Analyst III (R18) *3*
- Planner IV (R19)

IV. DATE 3/5/80

PREPARED BY George T. Michael

AGENCY Administration

PHONE 465-4401

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) Senator Rodley

Office of the Governor (Keith Specking)

The need for two of the requested positions has been questioned. The Department of Administration would like to reiterate that to take over the existing Office on Aging plus additional responsibilities mandated in this bill, all positions in this fiscal note will be required. The two positions for which the need has been questioned are the Planner and the Accounting Clerk. The Planner will be needed because the additional appropriation for grants will permit grantees to apply for grants in areas for which grants are not presently awarded. This will greatly increase the number of grant applications. In addition there is a need for statewide coordination of all programs which affect the aged. The accounting clerk position will be needed to provide support now given to the Office on Aging by centralized support staff in the Department of Health and Social Services. The Division of Administrative Services in the Department of Administration cannot provide centralized fiscal and personnel services to a program the size of the Office on Aging without the addition of at least one position.

The position of Executive Director has been requested at the level of Range 24 as these positions are generally classified at either Range 24 or 26.

The Governor's Advisory Board on Aging, consisting of 7 members, would be abolished and replaced by the Commission. Travel costs are based on meeting at least 6 times per year, rather than 4 times per year now done by the Governor's Advisory Board on Aging. Therefore, travel and per diem expense is included in above costing for the 11 member commission, plus the Executive Director and 2 meetings for the Planner.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, including grants, except for one time purchases of equipment items. Items of equipment for years beyond FY 81 are for replacement of worn out office furnishings only.

Because the amount of Federal receipts cannot be accurately projected for future years, we have assumed that they will remain constant.

1	POSITION TITLE Executive Director				RANGE/STEP 24A	BARG. UNIT. S	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: S.B. 328/H.B. 618 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure or the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations, and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans.				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		40,228							
5	BENEFITS		6,095							
6	FICA		1,975							
7	HEALTH INS.		1,524							
8	TOTAL PERSONAL SERVICES		49,822							
9	TRAVEL		3,500							
10	CONTRACTUAL		4,200							
11	COMMODITIES		500							
12	EQUIPMENT		1,500							
13	OTHER									
14	TOTAL COST		59,522							
	CODE	FUNDING SOURCE								
15		FED RCPTS.								
16		GF MATCH.								
17		GEN FUND		59,522						
18		I-A RCPTS.								
19		PGM RCPTS								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION	X								
4A KEY NUMBER		COLUMN NO.								

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 1 of 5

REVISED DATE _____

1	POSITION TITLE Planner IV	RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12	PAGE/LINE
						LEG.	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	28,260
5	BENEFITS	4,281
6	FICA	1,879
7	HEALTH INS.	1,524
8	TOTAL PERSONAL SERVICES	35,944
9	TRAVEL	2,000
10	CONTRACTUAL	2,500
11	COMMODITIES	500
12	EQUIPMENT	1,000
13	OTHER	
14	TOTAL COST	41,944

JUSTIFICATION:

This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will supervise a Research Analyst III in collecting and analyzing facts and statistics which bear upon the well being of older Alaskans.

	CODE	FUNDING SOURCE
15		FED RCPTS.
16		GF MATCH.
17		GEN FUND
18		1-A RCPTS
19		PGM RCPTS
20		OTHER

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	XX	

4A. KEY NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 5 of 5

REVISED DATE _____

1	POSITION TITLE Research Analyst III			RANGE/STEP 18A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12 PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	26,232
5	BENEFITS	3,974
6	FICA	1,744
7	HEALTH INS.	1,524
8	TOTAL PERSONAL SERVICES	33,474
9	TRAVEL	-0-
10	CONTRACTUAL	2,000
11	COMMODITIES	500
12	EQUIPMENT	1,000
13	OTHER	
14	TOTAL COST	36,974

JUSTIFICATION:

This position is needed to compile facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare, and other concerns which bear upon the well being of older Alaskans. Gathering and analysis of pertinent data is essential to the proper evaluation and informed recommendations about programs affecting older Alaskans.

	CODE	FUNDING SOURCE	AMOUNT
15		FED RCPTS	
16		GF MATCH	
17		GEN. FUND	36,974
18		I-A RCPTS	
19		PCA RCPTS	
20		OTHER	

21	CONTINUATION		
22	ADDITION	XX	FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

REVISED DATE _____

1	POSITION TITLE Clerk Typist III			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GCV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	13,296
5	BENEFITS	2,014
6	FICA	884
7	HEALTH INS.	1,524
8	TOTAL PERSONAL SERVICES	17,718
9	TRAVEL	-0-
10	CONTRACTUAL	1,100
11	COMMODITIES	500
12	EQUIPMENT	2,000
13	OTHER	
14	TOTAL COST	21,318

JUSTIFICATION:
 This position will serve as support to the Executive Director and the 11 member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.

	CODE	FUNDING SOURCE
15		FED RCPTS.
16		GF MATCH
17		GEN FUND 21,318
18		I-A RCPTS
19		PGM RCPTS
20		OTHER

21	CONTINUATION	
22	ADDITION	XX FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

REVISED DATE _____

1	POSITION TITLE Accounting Clerk III			RANGE/STEP 10A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES: SALARY		15,048						
5	BENEFITS		2,280						
6	FICA		1,001						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		19,853						
9	TRAVEL		-0-						
10	CONTRACTUAL		1,200						
11	COMMODITIES		500						
12	EQUIPMENT		1,000						
13	OTHER								
14	TOTAL COST		22,553						
15	CODE	FUNDING SOURCE							
16		FED RCPTS.							
17		GF MATCH.							
18		GEN. FUND							
19		1-A RCPTS							
20		PGM RCPTS							
21		OTHER							
21	CONTINUATION								
22	ADDITION	XX	FOR B&M USE ONLY						
4A	KEY NUMBER			COLUMN NO.					

JUSTIFICATION:

This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. \$1,000,000 in additional grant funds will be administered by the Older Alaskans Commission under S.B. 327/H.B. 610, and sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 5 of 5

REVISED DATE _____

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 618 am
 Title Establishing an Older Alaskans Commission
 Requested by Jerry Schilz, Legislative Finance Date 5/21/80

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected Social and Economic Assistance for the Aged
 BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		183.5	201.9	222.0	244.2	268.7
200 TRAVEL		22.7	25.0	27.5	30.2	33.2
300 CONTRACTUAL		32.0	57.7	58.5	59.3	60.3
400 COMMODITIES		2.5	2.8	3.0	3.3	3.7
500 EQUIPMENT		7.1	0	0	1.0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		247.8	297.4	311.0	338.0	365.9

FUNDING (Thousands of Dollars)

GENERAL FUND		247.8	287.4	311.0	338.0	365.9
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		5	5	5	5	5
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This revised fiscal note is reduced by the amount of the budget for the Office on Aging and reflects additional cost for operating the Older Alaskans Commission only. It is assumed that the budget for the Office on Aging will be added separately.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

Executive Director (R24)
 Clerk Typist III (R8)
 Accounting Clerk III (R10)
 Research Analyst III (R18)
 Planner IV (R19)

IV. DATE 5/22/80 PREPARED BY George D. Michael
 AGENCY Administration
 PHONE 465-4401

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 House HESS Comm.
 Keith Specking

The need for two of the requested positions has been questioned. The Department of Administration would like to reiterate that to take over the existing Office on Aging plus additional responsibilities mandated in this bill, all positions in this fiscal note will be required. The two positions for which the need has been questioned are the Planner and the Accounting Clerk. The Planner will be needed because the additional appropriation for grants will permit grantees to apply for grants in areas for which grants are not presently awarded (a companion bill, H.B. 610, appropriates \$1,000,000 for programs of benefit to older Alaskans). This will greatly increase the number of grant applications. In addition there is a need for statewide coordination of all programs which affect the aged. The Accounting Clerk position will be needed to provide support now given to the Office on Aging by centralized support staff in the Department of Health and Social Services. The Division of Administrative Services in the Department of Administration cannot provide centralized fiscal and personnel services to a program the size of the Office on Aging without the addition of at least one position.

The position of Executive Director has been requested at the level of Range 24 as these positions are generally classified at either Range 24 or 26.

The Governor's Advisory Board on Aging, consisting of seven members, would be abolished and replaced by the Commission. Travel costs are based on meeting at least six times per year, rather than four times per year now done by the Governor's Advisory Board on Aging. Therefore, travel and per diem expense is included in above costing for the ten member commission plus the Executive Director and two meetings for the Planner.

Included in contractual services for FY 81 is \$25,000 for a professionally-conducted study of the aged in Alaska. Sec. 44.21.230(b)(2) authorizes the commission to collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well-being of older Alaskans. Twenty-five thousand dollars is considered the absolute minimum needed to conduct a study the first year; \$50,000 is included in each subsequent year.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, except for one time purchases of equipment items and contracts for professional services.

8/C7/P

POSITION PAPER
ON
HOUSE BILL NO. 618

HR 618

"An Act establishing an Older Alaskans Commission; and providing for an effective date."

The Department of Health and Social Services strongly endorses the concept of a Commission to advise in planning and coordinating services for the elderly across all state departments to avoid duplication and service gaps. The Department of Health and Social Services has no objection to the Commission being placed in the Department of Administration if placement is acceptable to the Governor and the Department of Administration. To avoid management problems, though the staff should report to the Commissioner of the Department of Administration, and in turn to the Governor, who can require that recommendations be followed by the respective Commissioners.

The Department of Health and Social Services believes that the most appropriate purpose of that Commission as an initial step would be as an active functioning advisory board to recommend policy and administrative improvements. This Department cannot support at this time the Commission handling day-to-day administrative functions, such as grant processing, contracting for services, and standard setting for levels of services.

The Department is also recommending changes to require that the Commission conform to all appropriate state and federal laws pertaining to the privacy and confidentiality of records and persons.

Our specific comments related to the bill are as follows:

Page 4 - Sec. 44.21.230 Powers and Duties (a)(1)-(7)

COMMENT: The Department believes the most appropriate purpose for this Commission is to advise, to recommend, and to inform about services to the elderly, rather than administer. We are also concerned about the executive director serving at the pleasure of a Commission and not reporting to the Commissioner of Administration and in turn to the Governor. We perceive possible management problems.

The following changes are therefore recommended:

Delete (4), (5), and (7).

Page 5 - Sec. 44.21.230 Power and Duties (b)

COMMENT: To bring the function of the Commission in line with our recommendations, the following changes are recommended:

Add a new subsection (2) and renumber accordingly:

- (2) Request and receive audits from state agencies and local institutions concerned with the conditions and needs of older Alaskans.
- (6) DELETE.
- (7) Contract for consulting and research services to implement its advisory role. (necessary services)
- (10) Recommend (set) standards for services for older Alaskans.

Page 5 - New Section:

We recommend that a new section be added prior to the Sec. 44.21.230 Definitions. That section would recognize that the Commission may have access to all records that are not protected by existing state or federal confidentiality and privacy laws and regulations.

Under Section 4 on bottom of page 5 and top of page 6, "ASSUMPTION OF PROGRAM RESPONSIBILITIES:"

As noted earlier, we do not think it appropriate that the Commission assume the responsibility for all programs, functions, and services now under the Office on Aging. We believe that removal of the Office on Aging at this time from the Department of Health and Social Services would fragment service delivery and hinder the provision of a continuum of care. We consider this to be counter-productive to the best interest of seniors and to the Commissioner's stated goals. Further, the bill is not explicit as to the disposition of current staff (employees) of the Office on Aging and Section 44.21.230(a)(4) pertaining to the employment of an executive director who serves at the pleasure of the Commission.

In conclusion, the Department of Health and Social Services recommends that H.B. 618 not be passed unless to above-stated amendments are included as language of the Act.

Approved by: Helen D. Beirne 1/29/80
 Helen D. Beirne, Commissioner (DATE)
 Department of Health and Social Services

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H. B. 618
 Title An Act Establishing an Older Alaskans Commission
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social and Economic Assistance for the Aged
 BRU, Program, or Subprogram(s) Affected Office on Aging
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		(694.4)				
200 TRAVEL		(110.3)				
300 CONTRACTUAL		(158.3)				
400 COMMODITIES		(7.3)				
500 EQUIPMENT		(9.8)				
600 LAND & STRUCTURES						
700 GRANTS, CLAUSES, ETC.		(5,292.9)				
		(9.6)				
TOTAL		(6,282.6)				

FUNDING (Thousands of Dollars)

GENERAL FUND		(616.9)				
FEDERAL FUNDS		(5,665.7)				
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		19.0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Deletion of BRU from Department of Health and Social Services.
 Transfer to Department of Administration.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Prepared by: [Signature] Date: 1/29/80
 Division/Office: Adm PI/465-4903
 Department of Health & Social Services

Approval DHSS Hgt. & Dirgt: [Signature] Date: 1/29/80

original

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

2 618

I. REQUEST
 Bill/Resolution No. S.B. 328/ H.B. 618
 Title An Act Establishing an Older Alaskans Commission
 Requested by Rules Committee Date 1/15 and 24/80

II. FISCAL DETAIL
 Agency Affected Administration and Health and Social Services
 Program Category Affected Social and Economic Assistance for the Aged
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY80	FY81	FY 82	FY83	FY84	FY 85
100 PERSONAL SERVICES		851.2	946.9	1,041.6	1,145.7	1,260.3
200 TRAVEL		133.8	147.2	161.9	178.1	195.9
300 CONTRACTUAL		169.3	186.2	204.9	225.3	247.9
400 COMMODITIES		9.8	10.8	11.9	13.1	14.4
500 EQUIPMENT		16.3	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6,292.9	6,922.2	7,614.4	8,375.9	9,213.4
		9.6	0	0	0	0
TOTAL		7,482.9	8,215.3	9,036.7	9,940.1	10,933.9

FUNDING (Thousands of Dollars)

		1,817.2	2,549.6	3,371.0	4,274.4	5,268.2
GENERAL FUND						
FEDERAL FUNDS		5,665.7	5,665.7	5,665.7	5,665.7	5,665.7
OTHER (Specify)						

POSITIONS

		24	24	24	24	24
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 The Older Alaskans Commission, which would be established by these bills, would provide statewide coordination for all efforts to provide services to the elderly of Alaska. As written, these bills would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

- Executive Director (R24)
- Clerk Typist III (R8)
- Accounting Clerk III (R10)
- Research Analyst III (R18)
- Planner IV (R19)

IV. DATE 2/8/80 PREPARED BY George J. Michael
 AGENCY Administration
 PHONE 465-4401
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Also, included in the above computation of costs is \$1,000,000 in grant funds which is proposed for the Older Alaskans Commission by S.B. 327/H.B. 610. It is assumed that these additional grant funds will be handled by the present Office on Aging staff, except for the additional Accounting Clerk which is included above.

The Governor's Advisory Board on Aging would be abolished and replaced by the Commission. Therefore, travel and per diem expense is included in above costing for the 11 member commission, plus the Executive Director and 2 meetings for the Planner.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, including grants, except for one time purchases of equipment items. Items of equipment for years beyond FY 81 are for replacement of worn out office furnishings only.

FY 81
Older Alaskans Commission

Office on Aging (19 positions) \$ 6,282,600
State \$ 616,900
Fed. 5,665,700

Additional staff: Salary and benefits (ben. @ 33%) \$ 156,811

Executive Director (R24A)	\$ 49,822
Clerk-typist III (R8A)	17,718
Accounting Clerk III (R10)	19,853
Research Analyst III (R18)	33,474
Planner IV (R19)	<u>35,944</u>
Total S & B	\$ 156,811

Travel & per diem: \$ 23,500

Executive Director	\$ 3,500
Planner	2,000
Commission (11 members)	<u>18,000</u>
(additional cost above Travel for Aging Board)	\$ 23,500

Contractual Services: \$ 11,000

Telephones	\$ 4,500
Postage & mailing	600
Advertising	750
Subscriptions	150
Copier	3,000
Printing & duplicating	<u>2,000</u>

Commodities (office supplies) \$ 2,500

Equipment - desks, chairs, bookcases,
filing cabinets, work tables,
miscellaneous to outfit the five
new positions \$ 6,500

Additional grants (SB 327/HB 610) \$1,000,000

Total \$7,482,911

1	POSITION TITLE Executive Director				RANGE/STEP 24A	BARG. UNIT. S	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: S.B. 328/H.B. 618 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations, and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans.				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		40,228							
5	BENEFITS		6,095							
6	FICA		1,975							
7	HEALTH INS.		1,524							
8	TOTAL PERSONAL SERVICES		49,822							
9	TRAVEL		3,500							
10	CONTRACTUAL		4,200							
11	COMMODITIES		500							
12	EQUIPMENT		1,500							
13	OTHER									
14	TOTAL COST		59,522							
	CODE	FUNDING SOURCE								
15		FED RCPTS.								
16		GF MATCH.								
17		GEN. FUND		59,522						
18		I-A RCPTS.								
19		PGM RCPTS								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION	X								
4A KEY NUMBER		COLUMN NO.								

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 1 of 5

REVISED DATE _____

1	POSITION TITLE Planner IV			RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			JUSTIFICATION:					
	1	2	3	This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will supervise a Research Analyst III in collecting and analyzing facts and statistics which bear upon the well being of older Alaskans.					
4	PERSONAL SERVICES:								
	SALARY		28,260						
5	BENEFITS		4,281						
6	FICA		1,879						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		35,944						
9	TRAVEL		2,000						
10	CONTRACTUAL		2,500						
11	COMMODITIES		500						
12	EQUIPMENT		1,000						
13	OTHER								
14	TOTAL COST		41,944						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		41,944					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION	XX	FOR B&M USE ONLY						
4A KEY NUMBER _____ COLUMN NO. _____									

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 2 of 5

REVISED DATE _____

1	POSITION TITLE Research Analyst III			RANGE/STEP 18A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12 PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			JUSTIFICATION:											
	1	2	3												
4	PERSONAL SERVICES: SALARY		26,232	This position is needed to compile facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare, and other concerns which bear upon the well being of older Alaskans. Gathering and analysis of pertinent data is essential to the proper evaluation and informed recommendations about programs affecting older Alaskans.											
5	BENEFITS		3,974												
6	FICA		1,744												
7	HEALTH INS.		1,524												
8	TOTAL PERSONAL SERVICES		33,474												
9	TRAVEL		-0-												
10	CONTRACTUAL		2,000												
11	COMMODITIES		500												
12	EQUIPMENT		1,000												
13	OTHER														
14	TOTAL COST		36,974												
	CODE	FUNDING SOURCE													
15		FED RCPTS.													
16		GF MATCH.													
17		GEN. FUND		36,974											
18		I-A RCPTS.													
19		PGM RCPTS													
20		OTHER													
21	CONTINUATION														
22	ADDITION		XX	FOR B&M USE ONLY											
4A KEY NUMBER _____ COLUMN NO. _____															

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 3 of 5

REVISED DATE _____

1	POSITION TITLE Clerk Typist III			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES: SALARY		13,296	This position will serve as support to the Executive Director and the 11 member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.											
5	BENEFITS		2,014												
6	FICA		884												
7	HEALTH INS.		1,524												
8	TOTAL PERSONAL SERVICES		17,718												
9	TRAVEL		-0-												
10	CONTRACTUAL		1,100												
11	COMMODITIES		500												
12	EQUIPMENT		2,000												
13	OTHER														
14	TOTAL COST		21,318												
	CODE	FUNDING SOURCE													
15		FED RCPTS.													
16		GF MATCH.													
17		GEN. FUND		21,318											
18		I-A RCPTS.													
19		PGM RCPTS													
20		OTHER													
21	CONTINUATION														
22	ADDITION	XX	FOR B&M USE ONLY												
4A KEY NUMBER _____ COLUMN NO. _____															

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 4 of 5

REVISED
DATE _____

1	POSITION TITLE Accounting Clerk III			RANGE/STEP 10A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION; This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. \$1,000,000 in additional grant funds will be administered by the Older Alaskans Commission under S.B. 327/H.B. 610, and sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		15,048						
5	BENEFITS		2,280						
6	FICA		1,001						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		19,853						
9	TRAVEL		-0-						
10	CONTRACTUAL		1,200						
11	COMMODITIES		500						
12	EQUIPMENT		1,000						
13	OTHER								
14	TOTAL COST		22,553						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		22,553					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION	XX	FOR B&M USE ONLY						
4A. KEY NUMBER				COLUMN NO.					

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 5 of 5

REVISED DATE _____

POSITION PAPER
ON
HOUSE BILL NO. 618

"An Act establishing an Older Alaskans Commission; and providing for an effective date."

The Department of Health and Social Services strongly endorses the concept of a Commission to advise in planning and coordinating services for the elderly across all state departments to avoid duplication and service gaps. The Department of Health and Social Services has no objection to the Commission being placed in the Department of Administration if placement is acceptable to the Governor and the Department of Administration. To avoid management problems, though the staff should report to the Commissioner of the Department of Administration, and in turn to the Governor, who can require that recommendations be followed by the respective Commissioners.

The Department of Health and Social Services believes that the most appropriate purpose of that Commission as an initial step would be as an active functioning advisory board to recommend policy and administrative improvements. This Department cannot support at this time the Commission handling day-to-day administrative functions, such as grant processing, contracting for services, and standard setting for levels of services.

The Department is also recommending changes to require that the Commission conform to all appropriate state and federal laws pertaining to the privacy and confidentiality of records and persons.

Our specific comments related to the bill are as follows:

Page 4 - Sec. 44.21.230 Powers and Duties (a)(1)-(7)

COMMENT: The Department believes the most appropriate purpose for this Commission is to advise, to recommend, and to inform about services to the elderly, rather than administer. We are also concerned about the executive director serving at the pleasure of a Commission and not reporting to the Commissioner of Administration and in turn to the Governor. We perceive possible management problems.

The following changes are therefore recommended:

Delete (4), (5), and (7).

Page 5 - Sec. 44.21.230 Power and Duties (b)

COMMENT: To bring the function of the Commission in line with our recommendations, the following changes are recommended:

HB 618

Add a new subsection (2) and renumber accordingly:

- (2) Request and receive audits from state agencies and local institutions concerned with the conditions and needs of older Alaskans.
- (6) DELETE.
- (7) Contract for consulting and research services to implement its advisory role. (necessary services)
- (10) Recommend (set) standards for services for older Alaskans.

Page 5 - New Section:

We recommend that a new section be added prior to the Sec. 44.21.230 Definitions. That section would recognize that the Commission may have access to all records that are not protected by existing state or federal confidentiality and privacy laws and regulations.

Under Section 4 on bottom of page 5 and top of page 6, "ASSUMPTION OF PROGRAM RESPONSIBILITIES:"

As noted earlier, we do not think it appropriate that the Commission assume the responsibility for all programs, functions, and services now under the Office on Aging. We believe that removal of the Office on Aging at this time from the Department of Health and Social Services would fragment service delivery and hinder the provision of a continuum of care. We consider this to be counter-productive to the best interest of seniors and to the Commissioner's stated goals. Further, the bill is not explicit as to the disposition of current staff (employees) of the Office on Aging and Section 44.21.230(a)(4) pertaining to the employment of an executive director who serves at the pleasure of the Commission.

In conclusion, the Department of Health and Social Services recommends that H.B. 618 not be passed unless to above-stated amendments are included as language of the Act.

Approved by:

Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health and Social
Services

1/29/80
(DATE)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H. B. 618
 Title An Act Establishing an Older Alaskans Commission
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social and Economic Assistance for the Aged
 BRU, Program, or Subprogram(s) Affected Office on Aging
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		(694.4)				
200 TRAVEL		(110.3)				
300 CONTRACTUAL		(158.3)				
400 COMMODITIES		(7.3)				
500 EQUIPMENT		(9.8)				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		(5,292.9)				
		(9.6)				
TOTAL		(6,282.6)				

FUNDING (Thousands of Dollars)

GENERAL FUND		(616.9)				
FEDERAL FUNDS		(5,665.7)				
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		19.0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Deletion of BRU from Department of Health and Social Services.
 Transfer to Department of Administration.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Prepared by: [Signature] Date: 1/29/80
 Division/Office: [Signature] PII/465-4903
 Department of Health & Social Services

Approval DISS Hgt. & Edgt: [Signature] Date: 1/29/80