

LEG. FINANCE - BILLS 1979 - 1980 1131

HB 583 thru HB 592

1131

Introduced: 1/21/80
Referred: Community & Regional
Affairs and Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL (for
the Community and Regional Affairs
Committee Interim Joint Local
Government Study)

1 IN THE HOUSE

2 HOUSE BILL NO. 583

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid to local governments; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.18 is amended by adding a new section to read:

10 Sec. 43.18.015. ADDITIONAL ENTITLEMENT. A city or organized
11 borough of any class which is entitled to state aid under AS 43.18.010
12 shall receive additional state aid for each fiscal year in the amount of
13 \$25,000 adjusted to include an area cost-of-living differential deter-
14 mined in accordance with AS 43.18.012.

15 * Sec. 2. This Act takes effect July 1, 1980.

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Original sponsor: Rules/Legislative Council

Offered: 2/22/80
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 583

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid to local governments; and
7 providing for an effective date."

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9 * Section 1. AS 43.18.010 is amended by adding a new subsection to read:

10 (m) A city or organized borough which is entitled to state aid
11 under this section shall receive each fiscal year a minimum amount under
12 this section of \$25,000 adjusted to include an area cost-of-living
13 differential determined in accordance with AS 43.18.012.

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STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

PDOUCH C - JUNEAU 99811

file: HB 74
HB 649
copy members' files
JAY S. HAMMOND, GOVERNOR

March 11, 1980

Honorable Russ Meekins
Chairman, House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Chairman:

In 1977 there was a total breakdown of the University of Alaska's accounting system and, as a consequence, the University overspent its appropriations by about \$4 million. The 1977 Legislature, therefore, directed the Commissioner of Administration to apply State fiscal procedures to operations of the University. Since then truly remarkable progress has been made in establishing this system of accounting and fiscal controls.

The best proof of this is that the University has lapsed \$6.8 million during the last two fiscal years - - \$4.8 million in Fiscal 1978 and \$1.9 million in Fiscal 1979. I might add that the lapses of the last two years are something new. Never has the University returned such large sums to the State Treasury. In our system, however, a lapse in one year does not offset an over-expenditure in another. As a consequence the Fiscal 1977 over-expenditure has been a permanent drain on the resources of the University and its current surplus shows a deficit balance of \$4.2 million on the audited June 30, 1979 financial statements.

It is time to address this matter.

Two bills pertaining to the University are before the House Finance Committee. HB 74 appropriates \$6.8 million to a working capital reserve fund in the treasury of the University of Alaska. The working capital reserve fund is established by HB 649 which also contains other provisions relating to the management of University funds and appropriations.

There is no question about the need of the University of Alaska for working capital. In fact, this need is recognized in AS 37.10.088 which authorizes the advance of funds on a loan basis. Members of my staff advise me that the mechanism provided by AS 37.10.088 is not satisfactory in that:

Honorable Russ Meekins
Chairman, House Finance Committee
Page 2

March 11, 1980

1. It does not recognize that the need for working capital is ongoing.
2. It restricts advances to fund "verified accounts receivable."
3. It neither eliminates nor decreases the deficit on the University's balance sheet.

I view all of these matters with deep concern.

Members of my staff also advise me that the amount of working capital needed in the State's General Fund is about 8% of annual expenditure requirements. However, the State has no working capital fund as such. Instead we rely on surplus treasury balances to meet our working capital needs. It is interesting to note that if needs of the University were as high as those of the State, even a larger sum than provided by HB 74 would be necessary. *

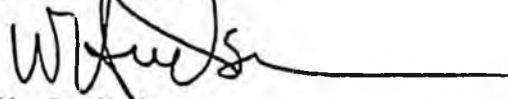
In all candor I can advise you that any sum between \$5 million and \$8 million is a reasonable estimate of permanent working capital needed by the University of Alaska at this time. It is not possible to specify a specific sum with certainty. Measuring devices are not that precise.

In addition to providing the University with adequate working capital, the deficit on its balance sheet sooner or later must be addressed. It is possible to do both. This can be accomplished by appropriating not less than \$4,241,000 to eliminate the deficit in the University's unallocated current fund balance. This would give the University \$4.2 million for working capital.

Any sum in excess of \$4.2 million may be appropriated for use as a nonlapsing capital reserve. As to other matters pertaining to the management of University funds and appropriations, I believe that no action should be taken on them at this time.

Dick Smith, my Deputy Commissioner, and Bill Mullin can meet with your committee to review these matters in detail at any time that is convenient for you.

Respectfully



W. R. Hudson
Commissioner

WRH/mjc
cc: Dr. Jay Barton
Sherman Carter

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H. B. 583 and S. B. 351

Title An Act Relating to State Aid to Local Governments; and Providing for an Effective

Requested by House Community & Regional Affairs Committee Date 1-18-80 Date

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs

Program Category Affected Community Development

BRU. Program, or Subprogram(s) Affected Local Government Assistance - Grants

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	0	4,760.0	4,883.0	4,883.0	4,883.0	4,883.0
TOTAL	0	4,760.0	4,883.0	4,883.0	4,883.0	4,883.0

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
	0	0	0	0	0	0

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assuming all municipalities are eligible plus the anticipated incorporation of three municipalities, for FY 81 and four for FY 82

FY 81

FY 82

see attached

IV. DATE 1-18-80 PREPARED BY Netta Crano

AGENCY Community & Regional Affairs

PHONE 465-4733

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

~~FY 80~~
FY 81

154 municipalities

x 25,000 additional entitlement

3,850,000

x 23.63% average of COLA's

909,755

3,850,000

4,759,755 FY 81 additional funding

FY 82

158 municipalities

x 25,000 additional entitlement

3,950,000

x 23.63% average COLA's assuming no changes

933,385

3,950,000

4,883,385 FY 82 additional funding

FY 83 through FY 84 is anticipated to remain at the same level

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

CATEGORY: DEVELOPMENT

AGENCY: COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY DEVELOPMENT

BRU (s): LOCAL GOVERNMENT ASSISTANCE - GRANTS

The Local Government Assistance - Grants BRU include the following component: Municipal Revenue Sharing, National Forest Receipts, Agriculture Land Exemption, Rural Development Assistance, and Organizational Grants.

Municipal Revenue Sharing provides local governments with financial resources, distributed from current state tax revenues, to help complement and deliver basic municipal service without substantially increasing local taxes. For FY 81, the amount requested for Municipal Revenue Sharing grants is \$26,565.0. This will allow an estimated 100% of community entitlements.

National Forest Receipts are distributed to organized boroughs and unified municipalities which have National Forest land within their boundaries. A borough's share of income from a National Forest is proportional to the area of the National Forest located within the community's boundaries. This income, according to law, must be expended for public schools or community roads. The total National Forest income received by the State in a given fiscal year is 25% of the total annual collection fees received by the U.S. Forest Service during the previous year. During FY 80, total National Forest income received by the State will be \$2,907,500 of which \$916,486 will be distributed to municipalities in the Tongass Chugach National Forests.

Agricultural Lands Exemptions provides owners of agricultural land who derive at least 10% of their annual gross income from use of the land, a deferral taxation. Municipalities establish and maintain records of assessment at full value and at farm use value, provide verification of qualification data, in some cases verify income requirements, compute the tax deferred and submit the applications as a reimbursement request to the State Assessor's office. Funding for this program for FY 81 will be \$189,600 or \$60,000 less than the current fiscal year.

Rural Development Assistance grants are designed to provide financial aid assistance to rural communities so that they may build a more diversified community and economic base. The RDA program was appropriated \$841,900 in grant funds in the FY 80 budget. The FY81 request for RDA grant funding was increased to \$900,800. In FY 80, this program was part of the Community & Rural Development BRU.

The Organizational Grant component is designed to provide funding to assist newly incorporated municipalities transitioning to a functioning local government unit. Funding for this program was \$25,000 in FY 80 and a request of that amount is made for FY 81.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
MUNICIPAL REVENUE SHARING	18688.0	18795.6	18772.4	20236.0			26565.0
AGRICULTURAL LAND EXEMPTION	215.2	215.2	139.1	249.6			189.6
NATIONAL FOREST RECEIPTS	900.0	929.7	929.7	1200.0			1200.0
RURAL DEVELOP GRANTS	842.1	842.1	842.0	841.9			900.8
ORGANIZATIONAL GRANTS	100.0	100.0	87.1	25.0			25.0
COMMUNITY LEGAL ASST GRANTS	20.0	97.6	11.5				
** TOTAL	20765.3	20980.2	20781.8	22552.5			28880.4
** CHANGE VERSUS 80 AUTH							28.0%
OBJECT DESCRIPTION							
TRAVEL		15.0	9.3				
CONTRACTUAL		60.0	52.8				
GRANTS, CLMS	20765.3	20905.2	20719.7	22552.5			28880.4
FUNDING SOURCE							
FED. RECEIPT		929.7	929.7	1200.0			1200.0
GENERAL FUND	20765.3	20050.5	19852.1	21352.5			27680.4
** GENERAL FUND CHANGE VS. 80 AUTH							29.6%

FY 81

154 municipalities

x 25,000 additional entitlement

3,850,000

x 23.63% average of COLA's

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 583
 Title An Act relating to State Aid to Local Governments
 Requested by C&RA Committee Date 4-4-80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Local Government Assistance - Grants
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1893.1	1893.1	1893.1	1893.1	1893.1
TOTAL		1893.1	1893.1	1893.1	1893.1	1893.1

FUNDING (Thousands of Dollars)

GENERAL FUND		1893.1	1893.1	1893.1	1893.1	1893.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Under the FY 1980 program 74 municipalities received less than \$25,000. It is assumed that all other municipalities eligible for the program will also apply in FY 1981, which is an additional 18 applicants, for a total of 92 municipalities eligible for the minimum grant entitlement of \$25,000.

Minimum Entitlement	\$ 25,000
Average COLA	x 123.65%
Total Minimum Entitlement	\$ 30,912
Eligible Applicants	x 92
	\$2,843,904
Already Funded in FY 81 Budget	- 950,820
Additional Funding Required for FY 81 Budget	\$1,893,084

IV. DATE 4-4-80 PREPARED BY Netta Crago
 AGENCY Community & Regional Affairs
 PHONE 465-4733
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY DEVELOPMENT

BRU (s): LOCAL GOVERNMENT ASSISTANCE - GRANTS

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** GENERAL FUND CHANGE VS. 80 AUTH							29.6%

COMMITTEE REPORT

(11)

HOUSE

2/22/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 583

"An Act relating to state aid to local governments; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

1/21/80

2/22

FURTHER: FINANCE

Date: 22 Feb 80

Mr. Speaker:

The Committee on COMMUNITY AND REGIONAL AFFAIRS has had HB 583

"An Act relating to state aid to local governments; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 583 same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back with ^{individual recommendations} ~~one recommendation~~
- referred to the _____ Committee

MEMBERS SIGNING DO PASS

Bill Paul

Margaret Brennan

Fred H. Zboroff

MEMBERS HAVING OTHER RECOMMENDATIONS:

Patrick J. O'Connell Do Not Pass

Charles Han Do Not Pass

Ray M. Staley No Rec

Bill Paul
CHAIRMAN

7660
Vassar

Original sponsor: Rules/Legislative Council

Offered: 2/22/80
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 583

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid to local governments; and
7 providing for an effective date "

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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10 (m) A city or organized borough which is entitled to state aid
11 under this section shall receive each fiscal year a minimum amount under
12 this section of \$25,000 adjusted to include an area cost-of-living
13 differential determined in accordance with AS 43.18.012.

14 * Sec. 2. This Act takes effect July 1, 1980.
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Introduced: 1/21/80
Referred: Community & Regional
Affairs and Finance

7660
Vassar

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL (for
the Community and Regional Affairs
Committee Interim Joint Local
Government Study)

1 IN THE HOUSE

2 HOUSE BILL NO. 583

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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13 \$25,000 adjusted to include an area cost-of-living differential deter-
14 mined in accordance with AS 43.18.012.

15 * Sec. 2. This Act takes effect July 1, 1980.

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE ... BILL NO. 583 ...

By ... THE RULES COMMITTEE BY ...
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Community and
Regional Affairs Committee
Interim Joint Local Government
Study)

"An Act relating to state aid
to local governments; and
providing for an effective
date."

State aid to local governments

Introduced in the House ... 1/21 ..., 19... 80

HISTORY IN THE HOUSE

19 80

Jan. 21

Read first time and referred
to Committee on
Community and Regional
Affairs and Finance
Reported back with
recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment
thus adopting:
VOTE

Failed to concur in Senate amend-
ment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from
amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

HOUSE
JOURNAL SUPPLEMENT

March 20, 1980

Thursday

No. 34

FISCAL NOTE

CSHB
586

I. REQUEST
Bill/Resolution No. CSHB 586
Title Requiring fiscal notes for bills affecting a municipality
Requested by House Finance Committee Date 3/19/80

II. FISCAL DETAIL
Agency Affected Primarily Community & Regional Affairs
Program Category Affected All
BRU, Program, or Subprogram(s) Affected All
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FEDERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

CSHB 586 would put some additional burden on the preparation of fiscal notes on the Dept. of Community & Regional Affairs. However, the amount of effort required for such bills depends entirely upon their scope and number, so the fiscal note workload is impossible to project. The assumption can be safely made that the workload for preparing these fiscal notes would call for no additional appropriations beyond those already budgeted for administrative purposes.

IV. DATE March 20, 1980 PREPARED BY [Signature]
Original: Legislative Finance AGENCY Legislative Finance Division
PHONE 466-1795

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H. B. 586 and S. B. 352
 Title An Act Requiring Fiscal Notes for Bills Affecting a Municipality
 Requested by House Committee on Community & Regional Affairs Date 1-18-80

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected Community Development
 BRU, Program, or Subprogram(s) Affected Local Government Assistance Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		17.6	38.0	41.0	44.3	47.8
200 TRAVEL		0	0	0	0	0
300 CONTRACTUAL		1.0	1.0	1.1	1.3	1.4
400 COMMODITIES		0	0	0	0	0
500 EQUIPMENT		.5	0	0	0	0
600 LAND & STRUCTURES		0	0	0	0	0
700 GRANTS, CLAIMS, ETC.		0	0	0	0	0

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND		19.1	39.0	42.1	45.6	49.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		.5	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To prepare fiscal notes on all bills relating to municipalities would require an additional Local Government Specialist (Range 17). The figures above are based on the bill being passed at the end of the current session and the position becoming effective in January 1981 for the next legislative session.

Personal services costs are based on a Range 17 position with 28% added for benefits plus 8% each additional year for inflation.

Contractual costs are primarily for long distance telephone calls. The one time equipment cost is for a desk, phone, etc.

IV. DATE 1-18-80 PREPARED BY McKie Campbell
 AGENCY Department of Community & Regional Affairs
 PHONE 465-4735
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Rules/Legislative Council

Offered: 3/13/80

Referred: Rules

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act requiring fiscal notes for bills affecting a
7 municipality."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.30.035 is amended to read:

10 Sec. 24.30.035. FISCAL NOTES ON BILLS. Before a bill is reported
11 from the committee of first referral, there shall be attached to the
12 bill a fiscal note containing an estimate of the amount of the appropri-
13 ation increase or decrease which would result from enactment of the bill
14 for the ensuing fiscal year and at least two succeeding fiscal years.
15 If enactment of the bill would require a significant expenditure or ap-
16 propriation by a municipality, a fiscal note shall be attached to the
17 bill containing an estimate of the amount of the total expenditure or
18 appropriation, which would be required during each of the first three
19 fiscal years by all affected municipalities. If [OR, IF] the bill has
20 no fiscal impact, a statement to that effect shall be attached. The
21 fiscal note or statement relating to a state program shall be prepared
22 by the department or departments affected. The fiscal note or statement
23 relating to municipalities shall be prepared by the Department of Commu-
24 ity and Regional Affairs, but that department may obtain the assistance
25 of any other state agency in the preparation of the note or statement.
26 If the bill is presented by the governor for introduction in accordance
27 with AS 24.30.060(b) and the uniform rules of the legislature, the
28 fiscal note or statement shall be attached to the bill before the bill
29 is introduced. An amendment or a substitute bill proposed by a commit-

tee of referral that changes the fiscal impact of a bill shall be explained in a revised fiscal note or statement attached to the bill.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

C.A. Boyd
Mile 276
Richardson Hwy.
Fairbanks, AK 99701

APR 25 1980

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April 17, 1980

Samuel R. Cotten, Chairman
House Rules Committee
Pouch V
Juneau, Alaska 99811

Dear Mr. Cotten:

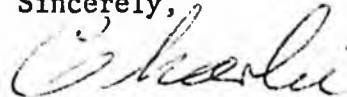
We of the Delta Fish and Game Advisory Committee suggest the following wording for the letter of intent to accompany H.B. 586.

It is the intent of the legislature that the wild, free roaming Bison herd of the Delta area, a resource of great aesthetic and practical value, will best be preserved for the citizens of the State of Alaska, now and in the future, by allocating sufficient living space and funding to maintain the herd at at least its present population.

The herd and the Bison range shall be managed by the State Department of Fish and Game at the direction of the Board of Game.

We urge your consideration of the above.

Sincerely,



CHARLIE BOYD, Chairman
Delta Fish & Game Advisory Committee

cc: Samuel R. Cotten
Ron Skoog
Ron Sommerville
Greg Cook
John Sackett
John Butrovitch
H. Pappy Moss
CAG/pd

EXECUTIVE SUMMARY

"JUNEAU 1980"

RURAL ALASKA
CITIZEN'S PARTICIPATION CONFERENCE

March 17 - 20, 1980
Juneau, Alaska

Rural Alaska
Community Action Program, Inc.
Box 3-3908, 327 Eagle Street, Anchorage, Alaska 99501, (907) 279-2511

LOCAL GOVERNMENT WORKSHOP

1. BRIEF STATEMENT OF THE ISSUE:

During the latter half of 1979, a joint Legislative Committee (Senate and House Community and Regional Affairs Committees) traveled throughout the State to determine what, if anything, should be done to develop local and regional governments in the "Unorganized Borough".

The results of their work is a packet of House and Senate Bills which would, if enacted, require the Department of Community and Regional Affairs to draw boundaries for "Unorganized Boroughs", provide planning grants to groups and organizations within those areas and increase State Revenue Sharing payments to a minimum of \$25,000 for each Municipality. The questions remain-- how much "local control?", "local control of what?" and "what is the relationship to other forms of local government, such as IRA and traditional councils?"

Because of the overriding importance of these (and other) regionalization bills, a full Citizen's Participation Workshop was devoted to their consideration.

2. METHOD OF DEALING WITH THE ISSUE:

Participants in the Local Government Workshop came to the Citizen's Participation Conference from very diverse backgrounds. Some delegates have been actively involved in the development of this legislation dating back to the symposium in August 1979, the interim hearings held throughout rural Alaska and the teleconference hearings held during February. Other participants came to the Workshop because they wanted to know more about local government legislation pending before the Legislature, and specifically, how it would affect their home communities.

Marjorie Gorsuch, Administrative Assistant to the Joint Interim Local Government Committee, described the process by which the legislative package was developed. The purpose of the bills described below was briefly explained.

Based on requests by delegates, Doug Griffin of the Department of Community and Regional Affairs reviewed the process for incorporating cities and boroughs under current law. Workshop participants then identified problems that they have experienced or anticipate in incorporating communities and regional government under Title 29 of Alaska Statute as currently drafted.

CPC LOCAL GOVERNMENT WORKSHOP

The Workshop participants formed into two groups. One group examined the package of Bills proposed by the Joint Interim Committee. The other group looked at alternative approaches including the relationship of the Planning Process to Regional Government, options for contracting with non-profit corporations for the delivery of services and other concerns.

The full group agreed to use CSHB 580 as the vehicle for comments. Participants acknowledged the extensive work that has gone into the development of this Bill, but felt that any legislation dividing up the unorganized borough is so fundamental and so important to residents of rural Alaska that additional public involvement beyond that which has occurred already is essential before final boundaries are drawn. The changes that Workshop participants suggested are outlined below.

3. RECOMMENDATION OF BILLS CONSIDERED:

The Committee Substitute for House Bill 580 ("An Act relating to unorganized boroughs, establishing unorganized boroughs, establishing a program of planning assistance for unorganized boroughs, authorizing adoption of home rule charters by unorganized boroughs, and directing submission of recommendations concerning adjustment of the boundaries of service areas of the unorganized borough") is by far the most important and far-reaching Bill that the Workshop considered. The following amendments to the Bill were recommended:

1. The voluntary nature of the process needs to be re-emphasized in the wording of the Bill. The intent language of the Bill should include a statement that it is not the intent of this Legislation to assist in any way a move toward imposition of mandatory boroughs at a later date.
2. The establishment of boundaries for unorganized boroughs is very important, and should be done more deliberately, with more checks and balances than provided for in the present version. The effective date of the boundaries should be more than 120 days after enactment of this Legislation. People need more time than that to comment on the appropriateness of the boundaries. Hearings should be held in all proposed unorganized boroughs to explain the options the Legislation provides, and not simply discuss proposed boundaries.

The boundaries that are established should remain provisional until the planning programs (provided for later in this Bill) are completed. The Regional Educational Attendance Area boundaries are ac-

CPC LOCAL GOVERNMENT WORKSHOP

ceptable as a starting point for this planning process, but a mechanism must be provided to adjust them if the regional planning programs determine them to be inappropriate in certain areas.

As drafted, the Bill would not allow an "unorganized borough" to include communities located outside of the boundaries established by the Alaska Natives Claims Settlement Act, even though such communities may have been placed within the boundaries of Regional Education Attendance Areas established pursuant to SB 35. At least three such communities were identified (Mentasta, Lime Village, and Cantwell) by delegates. The Committee recommends that hearings be held in those three communities and in all other communities similarly situated in order that local desires may be honored.

3. The assistance provided for management programs in the original Committee Substitute should be amended to refer to planning programs. The language in the Bill is really talking about a planning program, and the title should reflect this. (The most recent Committee Substitute has already adopted this suggestion.)
4. The Workshop felt that local initiation of, and participation in, the selection of a contractor for the regional planning program is absolutely essential, and should be required in all cases. In order for any planning exercise to be legitimate, the active involvement of those on whose behalf the plan is drawn up is required.
5. Since the boundaries proposed in recommendation #2 are provisional, the regional planning program contract should require an additional element; the appropriateness of the provisional boundaries.
6. Once the regional planning program is conducted, provisions should be made for an optional election to form a planning service area to continue planning and to implement the plan, without requiring the formation of organized borough government.

This Bill is recommended to the Citizen's Participation Conference as the highest possible priority for passage.

CPC LOCAL GOVERNMENT WORKSHOP

RECOMMENDATIONS CSHB 581:

This Bill would require State agencies to recognize regional boundaries in three important areas:

1. Data gathering.
2. Planning for statewide programs
3. Delivery of program services to areas within the regional boundaries.

The Local Government Workshop recommends the passage of this Bill. In the most recent Committee Substitute for CSHB 581 the language for granting temporary exemptions to State agencies has been strengthened and delegates support this. The permanent waivers provided in Section 44.17.130 should be reviewed at the time when the provisional boundaries of the unorganized boroughs are made permanent.

CSHB 886:

CSHB 886 should be amended to provide adequate funds for the regional planning programs. The boundaries must remain provisional until the planning process is completed, and appropriation to the unorganized borough planning account should be sufficient to not become a source of delay in the planning process.

The Local Government Workshop recommends that this Bill do pass with the proposed amendments, and that it be given a high priority.

HB 583:

"An Act relating to State aid to local governments" would increase the amount of revenue-sharing to cities and organized boroughs. The Workshop recommends increasing the amount in the Bill to \$50,000 as well as making the payments available to communities governed by IRA and traditional councils. The Bill was given a high priority for passage.

HB 586:

"An Act requiring fiscal notes for bills affecting a municipality", would provide necessary information concerning the effect of State legislative actions on the amounts that municipalities are required to spend, and the Workshop supported it. This Bill was given a medium priority.

HB 585:

This Bill would allow second-class boroughs to move directly into home rule status without becoming first-class boroughs. The delegates to the Local Government Workshop support passage of this Bill. It received a medium priority.

CPC LOCAL GOVERNMENT WORKSHOP

The Local Government delegates took no position on House Bill 584, "An Act eliminating third-class boroughs". The sense of the meeting was that, since the Haines Borough is the only one currently affected, people there should be directly involved in this decision.

SENATE BILL 488:

"An Act providing for establishment of streamlined home rule boroughs within regional educational attendance areas, for establishment of unified local governments with home rule powers, and for the adoption of home rule charters by these boroughs and unified local governments; and providing for an effective date." is by far the longest and most complex piece of legislation considered by the Workshop. It was not part of the package developed by the Interim Committee. The delegates opposed passage of the Bill because it fails to address the needs of residents of the unorganized borough.

OTHER RECOMMENDATIONS:

Delegates resoundingly concluded that Title 29 should be amended to recognize and legitimize communities governed by IRA and traditional councils, thereby according to Native governments the same rights and responsibilities which accrue to other forms of Municipal Governments established pursuant to the State Constitution.

A WORD ON PROCESS:

The process to obtain appropriate input to the Recommendations of the Joint Interim Committee on the Unorganized Borough was exemplary, establishing a model for future legislative action affecting rural Alaska. Beyond that, the willingness of Legislative Committee membership to meet with Delegates and to pay such intent attention to the concerns of Delegates is not only laudable, but deserving of the thanks of all rural Alaskans.

And so, "Thanks!"

LOCAL GOVERNMENT DELEGATES

<u>NAME</u>	<u>ORGANIZATION</u>
John F. Allen	North Pacific Rim
Chris Anderson	Tanana Chiefs Conference
Dan Boyette	Ass'n. of Village Council Preside
Robin Brean	Upper Tanana Development Corporat
Alberta Erick	City of Fort Yukon
G.S. Files	City of Fort Yukon
Dee Olin Hoffman	Office of State Ombudsman
Charles Hubbard	Copper River Native Association
Al Mascasaet	SEACAP
Charles Mueller	Bristol Bay Native Association
Maxine Richert	Tlingit & Haida Central Council
Debra Paul	Koyukon Development Corporation
Jeff Smith	Mauneluk Association
Dave Wakefield	Kodiak Area Native Association
William "Spud" Williams	Tanana Chiefs Conference

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GUESTS

Rep. Margaret Branson	State House
Steve Cotton	Center for Law & Education
Doug Griffin	Community and Regional Affairs
Marjorie Gorsuch	House Community & Regional Affa. Committee
Mary Jo Waits	Community & Regional Affairs
Margo Waring	Senate Community & Regional Aff.

FACILITATORS

Bob Lohr	RurAL CAP
Annalee McConnell	Alaska Native Foundation
Judy Meidinger	Alaska Native Foundation

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denoveth

Original sponsor: Rules/Legislative Council

Offered: 3/13/80
Referred: Rules

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 586
 Title Requiring fiscal notes for bills affecting a municipality
 Requested by House Finance Committee Date 3/19/80

II. FISCAL DETAIL

Agency Affected Primarily Community & Regional Affairs
 Program Category Affected All
 BRU, Program, or Subprogram(s) Affected All

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			Ø			

FUNDING (Thousands of Dollars)


	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND			Ø			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

CSHB 586 would put some additional burden for the preparation of fiscal notes on the Dept. of Community & Regional Affairs. However, the amount of effort required for such bills depends entirely upon their scope and number, so the fiscal note workload is impossible to project. The assumption can be safely made that the workload for preparing these fiscal notes would call for no additional appropriations beyond those already budgeted for administrative purposes.

IV. DATE March 20, 1980 PREPARED BY 
 AGENCY Legislative Finance Division
 PHONE 465-3795

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND... Session

HOUSE BILL NO. 586

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL (for the Community and Regional Affairs Committee Interim Joint Local Government Study)

"An Act requiring fiscal notes for bills affecting a municipality."

Fiscal notes for bills affecting a municipality

Introduced in the House 1/21, 1950

HISTORY IN THE HOUSE

1950	Jan. 21	Read first time and referred to Committee on Community and Regional Affairs										
	Mar 13	Reported back with recommendation that C+RA replace w/CS do pass. To Rules										
	Mar 19	Read second time and CS adopted <i>rod</i>										
	Mar 19	Read third time and										
	Mar 20	Reconsideration taken up										
	Mar 19	<table border="0"> <tr><td>PASS <i>ed</i></td><td>Effective Date</td></tr> <tr><td>Yeas 38</td><td>Yeas</td></tr> <tr><td>Nays 0</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS <i>ed</i>	Effective Date	Yeas 38	Yeas	Nays 0	Nays	Absent	Absent	Excused	Excused
PASS <i>ed</i>	Effective Date											
Yeas 38	Yeas											
Nays 0	Nays											
Absent	Absent											
Excused	Excused											
	Mar 19	Reconsideration										
	Mar 20	<table border="0"> <tr><td>PASS <i>ed</i></td><td>Effective Date</td></tr> <tr><td>Yeas 39</td><td>Yeas</td></tr> <tr><td>Nays-</td><td>Nays</td></tr> <tr><td>Absent <i>not voting</i></td><td>Absent</td></tr> <tr><td>Excused <i>not voting</i></td><td>Excused</td></tr> </table> <p>Reported correctly engrossed Signed by Speaker Sent to Senate</p>	PASS <i>ed</i>	Effective Date	Yeas 39	Yeas	Nays-	Nays	Absent <i>not voting</i>	Absent	Excused <i>not voting</i>	Excused
PASS <i>ed</i>	Effective Date											
Yeas 39	Yeas											
Nays-	Nays											
Absent <i>not voting</i>	Absent											
Excused <i>not voting</i>	Excused											

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

1950	3/31	Read first time and referred to Committee on <i>CRD - Fin</i>										
		Reported back with recommendation that <i>CRD - waived to Fin</i>										
		Read second time and										
		Read third time and										
		<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
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PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

REVISED

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST CS
Bill/Resolution No. B. 586 and S. B. 352
Title An Act Requiring Fiscal Notes for Bills Affecting a Municipality
Requested by House Committee on Community & Regional Affairs Date _____

II. FISCAL DETAIL
Agency Affected Department of Community & Regional Affairs
Program Category Affected Community Development
BRU, Program, or Subprogram(s) Affected Local Government Assistance Division
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		54.8	59.2	63.9	64.0	74.5
200 TRAVEL		1.5	1.6	1.7	1.9	2.0
300 CONTRACTUAL		4.8	5.1	5.5	6.0	6.5
400 COMMODITIES		.5	.5	.6	.6	.7
500 EQUIPMENT		1.0	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		62.6	66.4	71.7	77.5	83.7

FUNDING (Thousands of Dollars)

GENERAL FUND		62.6	66.4	71.7	77.5	83.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	2	2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To prepare fiscal notes on all bills relating to municipalities would require an additional Local Government Specialist III (Range 17) and a Clerk/Typist III (Range 8) - Personal Services costs are based on these figures plus 28% for benefits.

Contractual costs are for an additional 300 sq. feet of office space (.5), base telephone rate and long distance tolls for 1 (1.0), and Mag Card rental (3.3). Travel is figured at 1.5 per year. In many instances the LGS will need to go to the municipalities to research fiscal impact of bills. The commodities cost is for the costs of printing forms. All the above costs are increased at 3% a year for inflation.

The one time equipment cost is for desks, office equipment, etc. for two.

IV. DATE 3-13-80 PREPARED BY McKie Campbell
AGENCY Community & Regional Affairs
PHONE 465-4735
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: COMMUNITY AND REGIONAL AFFAIRS

PROGRAM: COMMUNITY DEVELOPMENT

BRU (S): LOCAL GOVERNMENT ASSISTANCE

The Local Government Assistance BRU assists communities in attaining or sustaining viable units of local government according to established criteria. Particular emphasis is given to communities having local governments that are organized under state law with population less than 2,000. Components include Training and Development, State Assessor, Local Boundary Commission (Administration), Revenue Sharing (Administration) and Coastal Energy Impact Program.

The Training and Development Component provides local government officials with an opportunity to learn or improve skills needed to administer local government. Offices in Juneau, Anchorage, Nome and Bethel provide individual technical assistance for specific needs. Included in this program is the administration of Rural Development Assistance grants which, in FY 80, was in the Community and Rural Development BRU.

The State Assessor assists local government with procedures for determining local property taxes based on full and true value. This component also administers property relief programs, and researches economic data relating to property tax assessments and municipal financing.

The Local Boundary Commission component reviews and makes recommendations on requests for changes to or establishment of municipal boundaries. The intent is to ensure that the proposed changes will facilitate improvements in municipal services. This program also administers a grant program which makes grants of up to \$25,000 for newly incorporated municipalities or those assuming special new powers such as police and fire protection.

The Community Legal Assistance Component provides grants to local governments for the purpose of bolstering their legal capabilities by enabling them to purchase appropriate resources to resolve legal issues. These grants may not exceed \$20,000.

The Revenue Sharing Administration Component provides the personnel and expertise required to determine eligibility of municipalities to receive revenue sharing grants as well as determine their program allocation.

The Coastal Energy Impact Program is designed to assist those coastal communities, through federal grants from the U.S. Department of Commerce, who expect to be impacted by off-shore energy projects. Two positions will be federally funded in FY 81 to monitor existing grants and bond guarantees and to make future determinations on awarding bond guarantees from CEIP funds obligated to the Alaska Municipal Bond Bank.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
TRAINING, DEVELOP, & RDA	473.4	515.3	471.6	488.9			740.9
STATE ASSESSOR	247.7	258.9	210.1	235.9			283.8
LOCAL BOUND. COMM-ADMIN	87.2	91.2	84.9	86.0			91.7
REVENUE SHARING ADMINISTRATION	85.4	89.9	77.8	72.5			73.7
COAST ENERGY IMPACT PROGRAM	364.7	836.4	585.2	376.9			585.2
ADMINISTRATION	592.9	625.2	578.5	598.5			
XX TOTAL	1851.3	2466.9	2008.1	1858.7			1775.3
XX CHANGE VERSUS 80 AUTH							-4.4%
OBJECT DESCRIPTION							
PERS. SERV.	1144.1	1184.9	1105.6	1179.8			952.9
TRAVEL	210.4	214.4	170.5	180.9			120.3
CONTRACTUAL	191.6	216.2	188.8	182.3			157.3
COMMODITIES	17.7	16.2	10.9	16.9			12.5
EQUIPMENT	6.5	8.5	8.4	2.1			29.1
LANDS/BLDGS	3.0	3.0	2.9	4.0			3.2
GRANTS, CLMS	278.0	823.7	521.0	294.7			500.0
FUNDING SOURCE							
FED. RECEIPT	648.7	1226.4	856.9	660.9			585.2
G. F. MATCH	71.0	77.3	67.9	71.0			
GENERAL FUND	1131.6	1163.2	1083.3	1126.8			1190.1
XX GENERAL FUND CHANGE VS. 80 AUTH							-0.6%
POSITIONS							
FULL-TIME	34.0	34.0	34.0	34.0			25.0
PART-TIME	7.0	7.0	7.0	7.0			9.6
STAFF MONTHS	450.0	450.0	450.0	450.0			357.6

Original sponsor: Rules/Legislative Council

Offered: 3/13/80
Referred: Rules

1 IN THE HOUSE

BY THE COMMUNITY AND
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7 municipality."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.30.035 is amended to read:

10 Sec. 24.30.035. FISCAL NOTES ON BILLS. Before a bill is reported
11 from the committee of first referral, there shall be attached to the
12 bill a fiscal note containing an estimate of the amount of the appropri-
13 ation increase or decrease which would result from enactment of the bill
14 for the ensuing fiscal year and at least two succeeding fiscal years.
15 If enactment of the bill would require a significant expenditure or ap-
16 propriation by a municipality, a fiscal note shall be attached to the
17 bill containing an estimate of the amount of the total expenditure or
18 appropriation which would be required during each of the first three
19 fiscal years by all affected municipalities. If [OR, IF] the bill has
20 no fiscal impact, a statement to that effect shall be attached. The
21 fiscal note or statement relating to a state program shall be prepared
22 by the department or departments affected. The fiscal note or statement
23 relating to municipalities shall be prepared by the Department of Commu-
24 ity and Regional Affairs, but that department may obtain the assistance
25 of any other state agency in the preparation of the note or statement.
26 If the bill is presented by the governor for introduction in accordance
27 with AS 24.30.060(b) and the uniform rules of the legislature, the
28 fiscal note or statement shall be attached to the bill before the bill
29 is introduced. An amendment or a substitute bill proposed by a commit-

tee of referral that changes the fiscal impact of a bill shall be explained in a revised fiscal note or statement attached to the bill.

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Introduced: 1/21/80
Referred: Community & Regional
Affairs

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL (for
the Community and Regional Affairs
Committee Interim Joint Local
Government Study)

1 IN THE HOUSE

2 HOUSE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act requiring fiscal notes for bills affecting a
7 municipality."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 24.30.035 is amended to read:

10 Sec. 24.30.035. FISCAL NOTES ON BILLS. Before a bill is reported
11 from the committee of first referral, there shall be attached to the
12 bill a fiscal note containing an estimate of the amount of the appropria-
13 tion increase or decrease which would result from enactment of the bill
14 for the ensuing fiscal year and at least two succeeding fiscal years.
15 If enactment of the bill would require an expenditure or appropriation
16 by any municipality, a fiscal note shall be attached to the bill con-
17 taining an estimate of the amount of the total expenditure or appropria-
18 tion which would be required during each of the first three fiscal
19 years by all affected municipalities. If [OR, IF] the bill has no
20 fiscal impact, a statement to that effect shall be attached. The fiscal
21 note or statement relating to a state program shall be prepared by the
22 department or departments affected. The fiscal note or statement relat-
23 ing to municipalities shall be prepared by the Department of Community
24 and Regional Affairs, but that department may obtain the assistance of
25 any other state agency in the preparation of the note or statement. If
26 the bill is presented by the governor for introduction in accordance
27 with AS 24.30.060(b) and the uniform rules of the legislature, the
28 fiscal note or statement shall be attached to the bill before the bill
29 is introduced. An amendment or a substitute bill proposed by a commit-

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 589

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H B 589
 Title Special appropriation to DOT/PF for construction of Near Island Bridge
 Requested by Jay Hogan Date 2/4/80

II. FISCAL DETAIL

Agency Affected DOT/PF
 Program Category Affected Highway Design & Construction
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		1,200.0				
200 TRAVEL		25.0				
300 CONTRACTUAL		10,502.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		500.0				
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND		12,227.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The estimated costs for this project appear adequate based on current knowledge. However, it should be noted that the preliminary engineering costs (\$400,000) are included in the Governor's FY 80 Supplement Request. Hence, the total costs included in this fiscal note can be reduced accordingly.

Following is our preliminary estimate for the Near Island Bridge including necessary approaches:

IV. DATE 2/6/80 PREPARED BY J.W. Scribner
 AGENCY DOT/PF
 PHONE 465-3900
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ANALYSIS CONTINUED

Preliminary Engineering, Studies & Permits	400.0
Right-of-Way	500.0
Construction	9000.0
Construction Supervision	1080.0
	<u>10980.0</u>
Plus 15% Contingencies	1647.0
	<u>12627.0</u>
Total (1980 dollars)	<u>12627.0</u>
Less FY 80 Supp.	<u>< 400.0 ></u>
Total This Bill	12227.0

Funding Information
General Fund \$12,600,000
Other Funds -0-
\$12,600,000

Introduced: 1/22/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY ZHAROFF

2 HOUSE BILL NO. 589

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for con-
8 struction of the Near Island bridge; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$12,600,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for construction of
13 the Near Island bridge.

14 * Sec. 2. The appropriation made by this Act is for a capital project and
15 is subject to the provisions of AS 37.25.020.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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(11)

COMMITTEE REPORT

HOUSE

2/1/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 589

"An Act making a special appropriation to the Department of Transportation and Public Facilities for construction of the Near Island bridge; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

3715
Regues

<u>Funding Information</u>	
General Fund	\$12,600,000
Other Funds	-0-
	<u>\$12,600,000</u>

Introduced: 1/22/80
 Referred: State Affairs and
 Finance

1 IN THE HOUSE

BY ZHAROFF

2 HOUSE BILL NO. 589

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
 7 ment of Transportation and Public Facilities for con-
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 589

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H B 589

Title Special appropriation to DOT/PF for construction of Near Island Bridge

Requested by Jav Hogan Date 2/4/80

II. FISCAL DETAIL

Agency Affected DOT/PF

Program Category Affected Highway Design & Construction

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		1,200.0				
200 TRAVEL		25.0				
300 CONTRACTUAL		10,502.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		500.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		12,227.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The estimated costs for this project appear adequate based on current knowledge. However, it should be noted that the preliminary engineering costs (\$400,000) are included in the Governor's FY 80 Supplement Request. Hence, the total costs included in this fiscal note can be reduced accordingly.

Following is our preliminary estimate for the Near Island Bridge including necessary approaches:

IV. DATE 2/6/80

PREPARED BY J.W. Scribner

AGENCY DOT/PF

PHONE 465-3900

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

R

ANALYSIS CONTINUED

Preliminary Engineering, Studies & Permits	400.0
Right-of-Way	500.0
Construction	9000.0
Construction Supervision	1080.0
Subtotal	<u>10980.0</u>
Plus 15% Contingencies	1647.0
Total (1980 dollars)	<u>12627.0</u>
Less FY 80 Supp.	<u>< 400.0 ></u>
Total This Bill	12227.0

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 589
By ZHAROFF

"An Act making a special appropriation to the Department of Transportation and Public Facilities for construction of the Near Island bridge; and providing for an effective date."

Near Island bridge

Introduced in the House 1/22, 1980

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on State Affairs and Finance Reported back with recommendation that												
Jan. 22	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
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	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
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Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by President Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 592
 Title "An Act making a special appropriation for a Delta bison range management plan"
 Requested by Legislative Finance Date 2/19/80

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources Management
 BRU, Program, or Subprogram(s) Affected Game Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		25.0	65.0	65.0	65.0	65.0
200 TRAVEL						
300 CONTRACTUAL		90.0	20.0	130.0	130.0	104.0
400 COMMODITIES		15.0	15.0	15.0	15.0	15.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	145.0	105.0	215.0	215.0	189.0

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	145.0	105.0	215.0	215.0	189.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME			1	1	1	1
PART TIME		2	2	2	2	2
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment

IV. DATE 2/24/80 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE 465-4120

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor - Keith Specking

CATEGORY: NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION
PROGRAM: GAME RESOURCES CONSERVATION

AGENCY: FISH AND GAME
BRU (s): GAME

The Division of Game's activities are directed toward maintaining and enhancing Alaska's wildlife resources while providing for beneficial public use of these resources. These activities consist of four major components: Investigations, Management, Hunter Safety, and Administration and Support.

Investigation activities are conducted largely with federal aid funding support, which include wildlife surveys, inventories and research. These studies are designed to provide the necessary biological information base upon which the State's wildlife resources may be properly managed. Management activities by definition are those which are ineligible to receive funding support from federal aid dollars. Examples of these activities are: law enforcement, public relations work, presentation of regulatory proposals, certain types of animal control, and the administrative functions which support these activities.

The Administration and Support component reflects primarily salaries of administrators and their clerical staff. The Hunter Safety component is a federal aid program designed to provide a statewide program in the field of shooting and hunting safety.

The principal objectives of this BRU are to provide the public with opportunities for perpetual use of the game resources; to provide satisfactory human experiences in all uses of game resources; to enhance productivity of selected game populations; and to encourage public understanding and appreciation of Alaska's wildlife resources.

A request for \$326,000 in general funds is in the Governor's FY 81 budget to reestablish the Homer, Talkeetna, and Bethel area offices and reinstate major species survey and inventory programs.

Phone Contact for more information: Ron Somerville 465-4193

SERVICE MEASURES	FY 79		FY 80	FY 81	
	Plan	Actual	Plan	Continuation	Total
Percentage of public use areas where management plans have been implemented	N/A	11%	22%	44%	44%
Number of areas managed for non-consumptive users	3	3	2	3	3
Harvest of Big Game Species					
Moose			5,200	6,400	6,600
Caribou			9,000	10,500	11,000
Sheep			900	450	700
Grizzly Bear			800	800	2,200
Black Bear			2,000	2,100	12,000
Deer			8,500	11,500	
Harvests of furbearers					
Lynx			3,305	3,300	3,500
River Otter			2,350	2,500	3,000

01-903 (Rev. 10/79)

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23141

1/06/80

CATEGORY: NATURAL RESOURCE MANAGEMENT
AGENCY: DEPARTMENT OF FISH & GAME

PROGRAM: GAME

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
INVESTIGATIONS AND RESEARCH	5054.4	4885.1	4844.7	4539.8			5725.8
MANAGEMENT	552.9	555.2	569.2	513.5			544.6
HUNTER SAFETY	124.1	118.4	93.4	99.5			109.9
ADMINISTRATION AND SUPPORT	387.1	384.8	384.8	399.4			367.8
SPECIAL PROJECTS		1321.3	916.7			109.0	90.0
KK TOTAL	6120.5	7264.8	6808.8	5552.2		109.0	6817.9
KK CHANGE VERSUS 80 AUTH							22.7%
OBJECT DESCRIPTION							
PERS. SERV.	4049.2	4745.4	4471.0	4093.3		48.8	4576.8
TRAVEL	334.6	336.4	364.7	253.1		15.5	314.8
CONTRACTUAL	1382.9	1808.2	1544.2	958.7		32.1	1421.9
COMMODITIES	271.0	294.0	316.8	203.6		11.0	219.5
EQUIPMENT	82.8	90.8	108.1	43.5		1.6	94.7
FUNDING SOURCE							
FED. RECEIPT	3876.7	4176.1	3984.0	3315.0		93.6	3936.9
GENERAL FUND		37.0	37.0				340.1
PGM RECEIPTS		484.3	212.0			15.4	2540.9
OTHER FUNDS	2243.8	2567.4	2575.8	2237.2			
KK GENERAL FUND CHANGE VS. 80 AUTH							100.0%
POSITIONS							
FULL-TIME	108.8	108.8	108.8	108.7			109.7
PART-TIME							31.0
TEMPORARY	14.4	14.4	14.4	14.4			
STAFF MONTHS	1491.4	1491.4	1491.4	1489.8			1475.0

III. Analysis

Effectiveness of the bison range in the first years of its operation will be directly proportional to the money expended on it. Optimum of the bison range should be realized when approximately 5,000 acres are cleared and significant portions are improved by prescribed burns and other means. An appropriation of \$250,000 would allow about 400 acres to be cleared in two years. About half the appropriation would be used for clearing, planting, habitat development and fertilizer. The balance would be used for salaries, operational expenses and equipment.

A long term plan through FY 1993 for bison range development is proposed below. 1979 costs are used. The schedule permits the clearing and first planting of 5,000 acres by FY 91.

FY	81	82	83	84	85	86	87	88	89	90	91	92	93
Development													
Land Clearing	53	0	78	62	62	62	62	62	62	62	0	0	0
Planting Costs	30	0	45	35	35	35	35	35	35	35	0	0	0
Habitat Devel.	7	7	7	7	7	7	7	7	7	7	7	7	7
Fertilizer	0	13	0	26	0	39	0	65	0	100	0	100	0
Maintenance													
Manager	0	40	40	40	40	40	40	40	40	40	40	40	40
Technician	25	25	25	25	25	25	25	25	25	25	25	25	25
Operations	15	15	15	15	15	15	15	15	15	15	15	15	15
Equipment	15	5	5	5	5	5	5	5	5	5	5	5	5
Total	145	105	215	215	189	228	189	254	189	289	92	192	92

With this appropriation, the bison range might be expected to function as follows: In late summer, as the bison moved toward the farming area, Department personnel using various harassment techniques would keep the bison south of the Alaska Highway and away from the farms. The bison would use the fields planted for them on the bison range. Any that ventured into the farming area before or during the harvest would be harassed away. After the harvest is in, harassment would cease. When the bison become used to this migration pattern, less harassment will be required.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 592
 Title "An Act making a special appropriation for a Delta bison range management plan"
 Requested by Legislative Finance Date 2/19/80

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources Management
 BRU, Program, or Subprogram(s) Affected Game Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

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300 CONTRACTUAL		90.0	20.0	130.0	130.0	104.0
400 COMMODITIES		15.0	15.0	15.0	15.0	15.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	145.0	105.0	215.0	215.0	189.0

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	145.0	105.0	215.0	215.0	189.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME			1	1	1	1
PART TIME		2	2	2	2	2
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment

IV. DATE 2/24/80 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE 465-4120

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor - Keith Specking

III. Analysis

Effectiveness of the bison range in the first years of its operation will be directly proportional to the money expended on it. Optimum of the bison range should be realized when approximately 5,000 acres are cleared and significant portions are improved by prescribed burns and other means. An appropriation of \$250,000 would allow about 400 acres to be cleared in two years. About half the appropriation would be used for clearing, planting, habitat development and fertilizer. The balance would be used for salaries, operational expenses and equipment.

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Development													
Land Clearing	53	0	78	62	62	62	62	62	62	62	0	0	0
Planting Costs	30	0	45	35	35	35	35	35	35	35	0	0	0
Habitat Devel.	7	7	7	7	7	7	7	7	7	7	7	7	7
Fertilizer	0	13	0	26	0	39	0	65	0	100	0	100	0
Maintenance													
Manager	0	40	40	40	40	40	40	40	40	40	40	40	40
Technician	25	25	25	25	25	25	25	25	25	25	25	25	25
Operations	15	15	15	15	15	15	15	15	15	15	15	15	15
Equipment	15	5	5	5	5	5	5	5	5	5	5	5	5
Total	145	105	215	215	189	228	189	254	189	289	92	192	92

With this appropriation, the bison range might be expected to function as follows: In late summer, as the bison moved toward the farming area, Department personnel using various harassment techniques would keep the bison south of the Alaska Highway and away from the farms. The bison would use the fields planted for them on the bison range. Any that ventured into the farming area before or during the harvest would be harassed away. After the harvest is in, harassment would cease. When the bison become used to this migration pattern, less harassment will be required.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 592
 Title "An Act making a special appropriation for a Delta bison range management plan"
 Requested by Legislative Finance Date 2/19/80

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources Management
 BRU, Program, or Subprogram(s) Affected Game Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		25.0	65.0	65.0	65.0	65.0
200 TRAVEL						
300 CONTRACTUAL		90.0	20.0	130.0	130.0	104.0
400 COMMODITIES		15.0	15.0	15.0	15.0	15.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	145.0	105.0	215.0	215.0	189.0

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	145.0	105.0	215.0	215.0	189.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME			1	1	1	1
PART TIME		2	2	2	2	2
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment

IV. DATE 2/24/80 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE 465-4120
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor - Keith Specking

CATEGORY: NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION
PROGRAM: GAME RESOURCES CONSERVATION

AGENCY: FISH AND GAME
BRU(s): GAME

The Division of Game's activities are directed toward maintaining and enhancing Alaska's wildlife resources while providing for beneficial public use of these resources. These activities consist of four major components: Investigations, Management, Hunter Safety, and Administration and Support.

Investigation activities are conducted largely with federal aid funding support, which include wildlife surveys, inventories and research. These studies are designed to provide the necessary biological information base upon which the State's wildlife resources may be properly managed. Management activities by definition are those which are ineligible to receive funding support from federal aid dollars. Examples of these activities are: law enforcement, public relations work, presentation of regulatory proposals, certain types of animal control, and the administrative functions which support these activities.

The Administration and Support component reflects primarily salaries of administrators and their clerical staff. The Hunter Safety component is a federal aid program designed to provide a statewide program in the field of shooting and hunting safety.

The principal objectives of this BRU are to provide the public with opportunities for perpetual use of the game resources; to provide satisfactory human experiences in all uses of game resources; to enhance productivity of selected game populations; and to encourage public understanding and appreciation of Alaska's wildlife resources.

A request for \$326,000 in general funds is in the Governor's FY 81 budget to reestablish the Homer, Talkeetna, and Bethel area offices and reinstate major species survey and inventory programs.

Phone Contact for more information: Ron Smerville 465-4193

SERVICE MEASURES	FY 70		FY 80	FY 81	
	Plan	Actual	Plan	Continuation	Total
Percentage of public use areas where management plans have been implemented	N/A	11%	22%	4%	4%
Number of areas managed for non-consumptive users	3	3	2	3	3
Harvest of Big Game Species					
Moose			5,200	6,400	6,600
Caribou			9,000	10,500	11,000
Sheep			900	850	700
Grizzly Bear			800	800	2,700
Black Bear			2,000	2,100	
Deer			8,500	11,500	12,000
Harvests of furbearers					
Lynx			3,305	3,300	3,500
River Otter			2,350	2,500	3,000

81-903 (Rev. 10/79)

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23141

1/06/80

CATEGORY: NATURAL RESOURCE MANAGEMENT
AGENCY: DEPARTMENT OF FISH & GAME

PROGRAM: GAME

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPPL	80 RP	GOVERNOR
INVESTIGATIONS AND RESEARCH	5054.4	4885.1	4864.7	4539.8			5725.4
MANAGEMENT	552.9	555.2	549.2	513.5			544.6
HUNTER SAFETY	126.1	118.4	93.4	89.5			109.9
ADMINISTRATION AND SUPPORT	387.1	384.8	384.8	399.4			347.8
SPECIAL PROJECTS		1321.3	916.7			189.0	90.0
NR TOTAL	6120.5	7264.8	6808.8	5552.2		189.0	6817.9
NR CHANGE VERSUS 80 AUTH							22.7%
OBJECT DESCRIPTION							
PERS. SERV.	4049.2	4745.4	4471.0	4093.3		48.8	4578.0
TRAVEL	334.6	336.4	366.7	253.1		15.2	314.8
CONTRACTUAL	1382.9	1808.2	1546.2	158.7		32.1	1621.9
COMMODITIES	271.0	284.0	316.8	203.6		11.0	210.5
EQUIPMENT	82.8	90.8	108.1	43.5		1.6	94.7
FUNDING SOURCE							
FED. RECEIPT	3876.7	4176.1	3984.0	3315.0		93.6	3936.9
GENERAL FUND		37.0	37.0				340.1
PGM RECEIPTS		484.3	212.0			15.4	2540.9
OTHER FUNDS	2243.8	2567.4	2575.8	2237.2			
NR GENERAL FUND CHANGE VS. 80 AUTH							100.0%
POSITIONS							
FULL-TIME	188.8	188.8	188.8	188.7			189.7
PART-TIME							31.0
TEMPORARY	14.4	14.4	14.4	14.4			
STAFF MONTHS	1491.4	1491.4	1491.4	1489.8			1475.0

III. Analysis

Effectiveness of the bison range in the first years of its operation will be directly proportional to the money expended on it. Optimum of the bison range should be realized when approximately 5,000 acres are cleared and significant portions are improved by prescribed burns and other means. An appropriation of \$250,000 would allow about 400 acres to be cleared in two years. About half the appropriation would be used for clearing, planting, habitat development and fertilizer. The balance would be used for salaries, operational expenses and equipment.

A long term plan through FY 1993 for bison range development is proposed below. 1979 costs are used. The schedule permits the clearing and first planting of 5,000 acres by FY 91.

FY	81	82	83	84	85	86	87	88	89	90	91	92	93
Development													
Land Clearing	53	0	78	62	62	62	62	62	62	62	0	0	0
Planting Costs	30	0	45	35	35	35	35	35	35	35	0	0	0
Habitat Devel.	7	7	7	7	7	7	7	7	7	7	7	7	7
Fertilizer	0	13	0	26	0	39	0	65	0	100	0	100	0
Maintenance													
Manager	0	40	40	40	40	40	40	40	40	40	40	40	40
Technician	25	25	25	25	25	25	25	25	25	25	25	25	25
Operations	15	15	15	15	15	15	15	15	15	15	15	15	15
Equipment	15	5	5	5	5	5	5	5	5	5	5	5	5
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With this appropriation, the bison range might be expected to function as follows: In late summer, as the bison moved toward the farming area, Department personnel using various harassment techniques would keep the bison south of the Alaska Highway and away from the farms. The bison would use the fields planted for them on the bison range. Any that ventured into the farming area before or during the harvest would be harassed away. After the harvest is in, harassment would cease. When the bison become used to this migration pattern, less harassment will be required.

Funding Information
General Fund \$250,000
Other Funds -0-
\$250,000

Introduced: 1/22/80
Referred: Resources and
Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 592

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Fish and Game for development of the Delta
8 Junction bison range game management plan; and pro-
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$250,000 is appropriated from the general fund to
12 the Department of Fish and Game for development of the game management plan
13 for the Delta Junction bison range as described in AS 16.20.310.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1982.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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COMMITTEE REPORT

(11)

HOUSE

2/28/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 592

"An Act making a special appropriation to the Department of Fish and Game for development of the Delta Junction bison range game management plan; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(9)

COMMITTEE REPORT

HOUSE

2/28

1/22/80

FURTHER: FINANCE

Date: 2/27/80

Mr. Speaker:

The Committee on RESOURCES has had HB 592

"An Act making a special appropriation to the Department of Fish and Game for development of the Delta Junction bison range game management plan; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{individual} recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

Rick Halford

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

That Chatterton - Do Not Pass

[Signature]
CHAIRMAN

7694
Regue

<u>Funding Information</u>	
General Fund	\$250,000
Other Funds	-0-
	<u>\$250,000</u>

Introduced: 1/22/80
Referred: Resources and
Finance

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IN THE HOUSE

BY MOSS

HOUSE BILL NO. 592
IN THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Department of Fish and Game for development of the Delta Junction bison range game management plan; and providing for an effective date."

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COMMITTEE COPY

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 592
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FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

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FULL TIME			1	1	1	1
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TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment

IV. DATE 2/24/80 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE 465-4120

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor - Keith Specking

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Habitat Devel.	7	7	7	7	7	7	7	7	7	7	7	7	7
Fertilizer	0	13	0	26	0	39	0	65	0	100	0	100	0
Maintenance													
Manager	0	40	40	40	40	40	40	40	40	40	40	40	40
Technician	25	25	25	25	25	25	25	25	25	25	25	25	25
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1 veved to and vested in such Corporation all of the right, title,
2 and interest of the United States in and to those lands—

3 (A) which were determined by the Secretary to be
4 validity selected by such Corporation under the Alaska
5 Native Claims Settlement Act:

6 (B) which are of the highest priorities contained in
7 the list of priorities filed by such Corporation; and

8 (C) which have a cumulative acreage which is
9 equal to the last estimate of entitlement published by
10 the Secretary pursuant to paragraph (1) of this subsec-
11 tion—

12 (i) reduced by the cumulative acreage of
13 lands previously conveyed to such Corporation by
14 operation of this Act or under the Alaska Native
15 Claims Settlement Act; and

16 (ii) reduced as provided in paragraphs (4) and
17 (5) of this subsection.

18 (4) In any case in which the Secretary determines under
19 paragraph (2)(A) that a land selection contained in the list of
20 priorities filed by a Native Corporation is invalid under the
21 Alaska Native Claims Settlement Act, and (B) that the cu-
22 mulative total of acreages of land selections contained in such
23 list of higher priorities than the land selection referred to in
24 subparagraph (A) does not exceed (i) the most recent deter-
25 mination under paragraph (1) of the estimate of the total land

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND... Session

HOUSE BILL NO. 592.....

By MOSS

"An Act making a special appropriation to the Department of Fish and Game for development of the Delta Junction bison range game management plan; and providing for an effective date."

Delta Junction bison mgmt. plan

Introduced in the House .. 1/22... , 19.80

HISTORY IN THE HOUSE

1980	Read first time and referred to Committee on																		
Jan. 22	Resources and Finance																		
	Reported back with recommendation that																		
	Read second time and																		
	Read third time and																		
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused								
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Reported correctly engrossed																			
Signed by Speaker																			
Sent to Senate																			
	CHIEF CLERK OF THE HOUSE																		

HISTORY IN THE SENATE

19	Read first time and referred to Committee on																		
	Reported back with recommendation that																		
	Read second time and																		
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Nays	Nays																		
Absent	Absent																		
Excused	Excused																		
Reported correctly engrossed																			
Signed by President																			
Returned to House																			
	SECRETARY OF THE SENATE																		

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.