

LEG. FINANCE - BILLS 1979 - 1980 1124

CSHB 577 cont. , 124

1	Haul Road	136,395			
2	Communications		279,195	275,790	3,405
3	Support to State				
4	Agencies	241,845			
5	Remote Village				
6	Radio	30,585			
7	North Slope Haul				
8	Road	6,765			
9	TV Demonstration				
10	Project		383,085	383,085	
11	State Equipment Fleet		1,746,675	2,250	1,744,425
12	Central District	588,660			
13	Interior Dis-				
14	trict	459,195			
15	Southeastern				
16	District	174,360			
17	Western District	90,060			
18	Southcentral				
19	District	278,460			
20	Administration and				
21	Support	74,880			
22	North Slope Haul				
23	Road	81,060			

24 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 25 following fund sources:

26	Federal Receipts			\$ 1,356,112	773,800
27	General Fund		35,246,878	38,732,732	
28	Interagency Receipts			356,423	229,169
29	International Airport Revenue Fund			1,903,830	

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Highway Working Capital Fund

1,744,425

Program Receipts

~~251,315~~ 310,319

~~\$44,405,841~~
40,205,907

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-

070(c).

(11)

COMMITTEE REPORT

HOUSE

1/18/80

FURTHER:

Date: 2-5-80

Mr. Speaker:

The Committee on FINANCE has had HB 577

"An Act making supplemental appropriations for the operating expenses of state government; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 577 same title
 new title
- and recommends + "do pass"
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Freeman

Rogers

Duncan

Smith

Melkins

Stanger

Montgomery

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Russ Melkins

CHAIRMAN

COMMITTEE REPORT

HOUSE

1/18/80

FURTHER:

Date: 2-5-80

Mr. Speaker:

The Committee on FINANCE has had HB 577

"An Act making supplemental appropriations for the operating expenses of state government; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 577 same title
 new title
- and recommends "do pass"
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Freeman

Rogers

Neuman

Smith

McKinnis

King

Stanger

Montgomery

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Robert McKinnis

CHAIRMAN

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUKEAU 99801

MEMORANDUM

DATE: January 30, 1980

TO: Russ Meekins, Chairman
House Finance Committee

FROM: ~~J.H. Hogan~~, Director
Legislative Finance Division

SUBJECT: CS for HB 577

The Finance Committee Substitute for HB 577 appropriates \$44,405,841 to cover the remainder of the budgets short-funded during the 1979 legislative session. The appropriations are from the following fund sources:

Federal Receipts	\$ 1,358,112
General Fund	38,732,732
Interagency Receipts	356,423
International Airport Revenue Fund	1,903,830
Highway Working Capital Fund	1,744,425
Program Receipts	310,319

Changes from the bill as introduced are as follows:

--the addition of the University of Alaska data processing item on page 1;

--the addition of the Department of Labor OSHA items on page 5;

--the addition of the Department of Commerce and Economic Development loan fund on page 8.

JHH:vsw

Original sponsor: Finance Committee

Funding Information

General Fund	\$38,732,732
Other Funds	5,673,109
	<u>\$44,405,841</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$44,405,841 is appropriated for the allocation
11 and appropriation items indicated as follows for the fiscal year ending
12 June 30, 1980:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
UNIVERSITY OF ALASKA				
University of Alaska				
Statewide Administration				
	Data Processing Service	\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and				
	Administration	534,963	486,915	48,048
Office of the				
	Commissioner \$ 287,364			
Planning and				
	Research 247,599			
Mineral and Energy				
	Management	507,342	507,342	
	Leasing Manage-			

1	ment	99,429			
2	Petroleum				
3	Management	260,667			
4	Minerals Manage-				
5	ment	17,325			
6	Administration	129,921			
7	Geological and Geo-				
8	physical Programs		656,667	565,422	91,245
9	Resource Investiga-				
10	tions	367,587			
11	Publications	48,213			
12	Mineral Labora-				
13	tory	112,497			
14	Regulations and				
15	Information	57,816			
16	Administration	70,554			
17	Oil and Gas - Con-				
18	servation		559,482	559,482	
19	Royalty Oil and Gas				
20	Board		47,487	47,487	
21	Land Management		583,836	558,030	25,806
22	Central Office	417,120			
23	Land and Water				
24	Director	49,335			
25	Water Management	117,381			
26	Lands Administration				
27	and Support		583,869	573,144	10,725
28	Lands Management	314,325			
29	Classification	269,544			

1	Cadastral Engineering		1,064,382	1,064,382	
2	Forest Protection and				
3	Management		363,594	306,702	56,892
4	Fire Protection -				
5	State	60,093			
6	Fire Protection -				
7	BLM	122,727			
8	Research and				
9	Technical	34,188			
10	Management and				
11	Timber Sales	71,676			
12	Administration	74,910			
13	District Operations		1,702,404	1,570,569	131,835
14	Southeast Dis-				
15	trict	284,097			
16	Southcentral				
17	District	812,427			
18	Northcentral				
19	District	605,880			
20	Alaska Conservation				
21	Action Corps		151,366	30,360	121,506
22	Parks and Recreation -				
23	Districts		670,923	670,923	
24	Mat-Su	152,988			
25	Chugach	148,962			
26	Kenai-Kodiak	95,337			
27	Southeast	83,292			
28	Copper Basin	48,279			
29	Interior	125,334			

1	Operations			
2	Administration	16,731		
3	Park Management		186,516	171,567
4	Park Development	63,921		
5	State-Federal			
6	Coordination	29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management		99,198	49,599
10	Department of Environmental Conservation			
11	Water Programs		545,985	325,743
12	Water Pollution			
13	Control	139,887		
14	Water Supply	252,120		
15	Facility Construction			
16	and Operation	113,949		
17	Directors Office	40,029		
18	Environmental			
19	Analysis		110,517	77,517
20	Terrestrial Programs		208,857	106,029
21	Air Quality	68,409		
22	Land Use	108,570		
23	Directors Office	31,878		
24	Administration and Support		449,658	329,670
25	Office of the			
26	Commissioner	103,686		
27	Management Ser-			
28	vices	102,102		
29	Technical Ser-			

1	vices	107,514		
2	Program Coordination	136,356		
4	Gas Pipeline Impact			
5	Gas Pipeline Impact	59,004		59,004
6	Regional Offices	508,266	369,039	139,227
7	Southeast Region	89,760		
8	Southcentral			
9	Region	198,396		
10	Northern Region	170,412		
11	Prince William Sound			
12	Region	49,698		
13	Tanker and Oil Terminal Safety	82,500	82,500	
14				
15	Department of Labor			
16	OSHA	581,800	325,000	256,800
17	General Adminis-			
18	tration	98,700		
19	Compliance Inspec-			
20	tion	258,700		
21	Health Inspec-			
22	tion	48,500		
23	Training and Consul-			
24	tation	116,500		
25	Planning and			
26	Standards	27,400		
27	Research Con-			
28	tracts	32,000		

PUBLIC PROTECTION

ADMINISTRATION OF JUSTICE

1	Department of Health and Social Services		
2	Adult Confinement:	3,482,800	3,482,800
3	Palmer Correction		
4	Center	273,150	
5	Anchorage State Correction		
6	Center	248,800	
7	Juneau Correction		
8	Center	454,475	
9	Fairbanks Correction		
10	Center	510,850	
11	Ketchikan Correction		
12	Center	182,625	
13	Anchorage Annex Correction		
14	Center	397,725	
15	Eagle River Correction		
16	Center	496,400	
17	Ridgeview Manor	237,250	
18	Nome Correction		
19	Center	171,000	
20	Out-of-State Contractual		
21	Services	300,725	
22	Major Medical and		
23	Guard Hire	134,950	
24	Community Based		
25	Programs	74,850	
26	Juvenile Confinement	1,625,075	1,625,075
27	McLaughlin Youth		
28	Center	937,550	
29	Institutional		

1	Care	631,250		
2	Foster Care	52,675		
3	Major Medical and			
4	Guard Hire	3,600		
5	Probation and Parole		784,375	784,375
6	First Judicial			
7	District	164,650		
8	Second Judicial			
9	District	28,275		
10	Third Judicial			
11	District	410,975		
12	Fourth Judicial			
13	District	180,475		
14	Division of Corrections			
15	Director's Office		267,050	267,050
16	Offender Confinement Reformation			
17	and Supervision			
18	Parole Board		38,725	38,725
19	Alaska Court System			
20	Alaska Court System		5,423,475	5,387,725
21	Supreme Court	447,225		
22	Trial Courts	4,253,325		
23	Administration and			
24	Support	722,925		
25	Alaska Court System			
26	Judicial Council		69,100	69,100
27	Alaska Court System			
28	Judicial Qualifications		6,900	6,900

DEVELOPMENT

1	Department of Commerce and Economic			
2	Development			
3	Loan Fund Administration	215,100	215,100	
4				
5	Department of Transportation			
6	Administration	1,412,535	1,277,370	135,165
7	Commissioner's			
8	Office	59,235		
9	Transportation			
10	Planning	82,590		
11	Internal Review	65,100		
12	Administrative Ser-			
13	vices	761,130		
14	Financial Marage-			
15	ment	295,890		
16	Right of Way Lands and			
17	Leasing	148,590		
18	Maintenance and Operations	213,255	150,255	63,000
19	Administration	105,255		
20	Safety and			
21	Security	108,000		
22	Marine Transportation	5,772,345	5,753,910	18,435
23	Southeast Vessel			
24	Operations	3,830,955		
25	Southeast Vessel			
26	Overhaul	556,095		
27	Southeast Shore			
28	Facilities	208,635		
29	Southwest Vessel			

1	Operations	801,945			
2	Southwest Vessel				
3	Overhaul	74,565			
4	Southwest Shore				
5	Facilities	76,275			
6	Administration	223,875			
7	Southeast Region Operations				
8	and Maintenance		897,555	882,255	15,300
9	Airports	46,905			
10	Highways	804,090			
11	Administration	46,560			
12	Central Region Operations				
13	and Maintenance		2,939,550	2,882,745	56,805
14	Airports	607,710			
15	Highways	2,197,545			
16	Administration	134,295			
17	Southcentral Region Operations				
18	and Maintenance		1,046,220	1,042,365	3,855
19	Airports	90,045			
20	Highways	900,465			
21	Administration	55,710			
22	Interior Region Operations				
23	and Maintenance		2,074,215	2,015,235	58,980
24	Airports	239,790			
25	Highways	1,385,145			
26	Administration	89,280			
27	North Slope Haul				
28	Road	360,000			
29	Western Region Operations				

1	and Maintenance		456,330	451,905	4,425
2	Airports	198,075			
3	Highways	214,335			
4	Administration	43,920			
5	Anchorage International				
6	Airport		1,180,095		1,180,095
7	Field Main-				
8	tenance	275,895			
9	Building Main-				
10	tenance	180,165			
11	Security	267,405			
12	Custodial	166,995			
13	Administration	186,990			
14	Equipment	102,645			
15	Fairbanks International Airport		585,045		585,045
16	Field Main-				
17	tenance	131,850			
18	Building Main-				
19	tenance	104,955			
20	Security	235,755			
21	Custodial	42,435			
22	Administration	70,050			
23	Highway Design and Construction		208,605	208,605	
24	Director	47,880			
25	Highway Design	79,695			
26	Highway Construc-				
27	tion	81,030			
28	Aviation Design and Construction		75,465	29,295	46,170
29	Director	18,795			

1 Aviation Design 32,370

2 Aviation Construc-

3 tion 24,300

4 GENERAL GOVERNMENT

5 Department of Transportation

6 Public Facilities Design and

7 Construction 493,965 493,965

8 Construction -21,390

9 Administration 47,775

10 Design 32,190

11 Procurement

12 Policy 356,175

13 Research and Develop-

14 ment 18,120

15 Office of Deputy

16 Commissioner 18,315

17 Public Facilities Maintenance

18 and Operations 1,642,290 1,451,730 190,560

19 Maintenance and Operations,

20 Southeastern 536,280

21 Maint. nce and Operations,

22 Central 326,985

23 Maintenance and Operations,

24 Interior 399,735

25 Maintenance and Operations,

26 Western 66,045

27 Maintenance and Operations,

28 Southcentral 176,850

29 Maintenance and Operations Interior-

1	Haul Road	136,395			
2	Communications		279,195	275,790	3,405
3	Support to State				
4	Agencies	241,845			
5	Remote Village				
6	Radio	30,585			
7	North Slope Haul				
8	Road	6,765			
9	TV Demonstration				
10	Project		383,085	383,085	
11	State Equipment Fleet		1,746,675	2,250	1,744,425
12	Central District	588,660			
13	Interior Dis-				
14	trict	459,195			
15	Southeastern				
16	District	174,360			
17	Western District	90,060			
18	Southcentral				
19	District	278,460			
20	Administration and				
21	Support	74,880			
22	North Slope Haul				
23	Road	81,060			

24 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 25 following fund sources:

26	Federal Receipts			\$ 1,358,112
27	General Fund			38,732,732
28	Interagency Receipts			356,423
29	International Airport Revenue Fund			1,903,830

1	Highway Working Capital Fund	1,744,425
2	Program Receipts	<u>310,319</u>
3		\$44,405,841

4 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

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Bill NOT USED

Original sponsor: Finance Committee

Funding Information

General Fund	\$39,328,732
Other Funds	5,673,109
	<u>\$45,001,841</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the

7 operating expenses of state government; and providing

8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$44,405,841 is appropriated for the allocation

11 and appropriation items indicated as follows for the fiscal year ending

12 June 30, 1980:

	Allocations	Appropriation Items	Fund Sources	
			General	Other
UNIVERSITY OF ALASKA				
University of Alaska				
Statewide Administration				
	Data Processing Service	\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and				
	Administration	534,963	486,915	48,048
	Office of the			
	Commissioner \$ 287,364			
	Planning and			
	Research 247,599			
Mineral and Energy				
	Management	507,342	507,342	
	Leasing Manage-			

1	ment	99,429		
2	Petroleum			
3	Management	260,667		
4	Minerals Manage-			
5	ment	17,325		
6	Administration	129,921		
7	Geological and Geo-			
8	physical Programs	656,667	565,422	91,245
9	Resource Investiga-			
10	tions	367,587		
11	Publications	48,213		
12	Mineral Labora-			
13	tory	112,497		
14	Regulations and			
15	Information	57,816		
16	Administration	70,554		
17	Oil and Gas - Con-			
18	servation	559,482	559,482	
19	Royalty Oil and Gas			
20	Board	47,487	47,487	
21	Land Management	583,836	558,030	25,806
22	Central Office	417,120		
23	Land and Water			
24	Director	49,335		
25	Water Management	117,381		
26	Lands Administration			
27	and Support	583,869	573,144	10,725
28	Lands Management	314,325		
29	Classification	269,544		

1	Cadastral Engineering		1,064,382	1,064,382	
2	Forest Protection and				
3	Management		363,594	306,702	56,892
4	Fire Protection -				
5	State	60,093			
6	Fire Protection -				
7	BLM	122,727			
8	Research and				
9	Technical	34,188			
10	Management and				
11	Timber Sales	71,676			
12	Administration	74,910			
13	District Operations		1,702,404	1,570,569	131,835
14	Southeast Dis-				
15	trict	284,097			
16	Southcentral				
17	District	812,427			
18	Northcentral				
19	District	605,880			
20	Alaska Conservation				
21	Action Corps		151,866	30,360	121,506
22	Parks and Recreation -				
23	Districts		670,923	670,923	
24	Mat-Su	152,988			
25	Chugach	148,962			
26	Kenai-Kodiak	95,337			
27	Southeast	83,292			
28	Copper Basin	48,279			
29	Interior	125,334			

1	Operations			
2	Administration	16,731		
3	Park Management		186,516	171,567
4	Park Development	63,921		14,949
5	State-Federal			
6	Coordination	29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management		99,198	49,599
9				49,599
10	Department of Environmental Conservation			
11	Water Programs		545,985	325,743
11				220,242
12	Water Pollution			
13	Control	139,887		
14	Water Supply	252,120		
15	Facility Construction			
16	and Operation	113,949		
17	Directors Office	40,029		
18	Environmental			
19	Analysis		110,517	77,517
19				33,000
20	Terrestrial Programs		208,857	106,029
20				102,828
21	Air Quality	68,409		
22	Land Use	108,570		
23	Directors Office	31,878		
24	Administration and Support		449,658	329,670
24				119,988
25	Office of the			
26	Commissioner	103,686		
27	Management Ser-			
28	vices	102,102		
29	Technical Ser-			

1	vices	107,514		
2	Program Coordination			
3		136,356		
4	Gas Pipeline Impact			
5	Gas Pipeline Impact		59,004	59,004
6	Regional Offices	508,266	59,039	139,227
7	Southeast Region	89,760		
8	Southcentral			
9	Region	198,396		
10	Northern Region	170,412		
11	Prince William Sound			
12	Region	49,698		
13	Tanker and Oil Terminal Safety	82,500	82,500	
14				
15	Department of Labor			
16	OSHA	581,800	325,000	256,800
17	General Administration	98,700		
18				
19	Compliance Inspection	258,700		
20				
21	Health Inspection	48,500		
22				
23	Training and Consultation	116,500		
24				
25	Planning and			
26	Standards	27,400		
27	Research Contracts	32,000		
28				
29				

ADMINISTRATION OF JUSTICE

1	Department of Health and Social Services		
2	Adult Confinement	3,482,800	3,482,800
3	Palmer Correction		
4	Center	273,150	
5	Anchorage State Correction		
6	Center	248,800	
7	Juneau Correction		
8	Center	454,475	
9	Fairbanks Correction		
10	Center	510,850	
11	Ketchikan Correction		
12	Center	182,625	
13	Anchorage Annex Correction		
14	Center	397,725	
15	Eagle River Correction		
16	Center	496,400	
17	Ridgeview Manor	237,250	
18	Nome Correction		
19	Center	171,000	
20	Out-of-State Contractual		
21	Services	300,725	
22	Major Medical and		
23	Guard Hire	134,950	
24	Community Based		
25	Programs	74,850	
26	Juvenile Confinement	1,625,075	1,625,075
27	McLaughlin Youth		
28	Center	937,550	
29	Institutional		

1	Care	631,250		
2	Foster Care	52,675		
3	Major Medical and			
4	Guard Hire	3,600		
5	Probation and Parole		784,375	784,375
6	First Judicial			
7	District	164,650		
8	Second Judicial			
9	District	28,275		
10	Third Judicial			
11	District	410,975		
12	Fourth Judicial			
13	District	180,475		
14	Division of Corrections			
15	Director's Office		267,050	267,050
16	Offender Confinement Reformation			
17	and Supervision			
18	Parole Board		38,725	38,725
19	Alaska Court System			
20	Alaska Court System		5,423,475	5,387,725
21	Supreme Court	447,225		
22	Trial Courts	4,253,325		
23	Administration and			
24	Support	722,925		
25	Alaska Court System			
26	Judicial Council		69,100	69,100
27	Alaska Court System			
28	Judicial Qualifications		6,900	6,900

DEVELOPMENT

1	Department of Commerce and Economic			
2	Development			
3	Loan Fund Administration	215,100	215,100	
4				
5	Department of Transportation			
6	Administration	1,412,535	1,277,370	135,165
7	Commissioner's			
8	Office	59,235		
9	Transportation			
10	Planning	82,590		
11	Internal Review	65,100		
12	Administrative Ser-			
13	vices	761,130		
14	Financial Manage-			
15	ment	295,890		
16	Right of Way Lands and			
17	Leasing	148,590		
18	Maintenance and Operations	213,255	150,255	63,000
19	Administration	105,255		
20	Safety and			
21	Security	108,000		
22	Marine Transportation	5,772,345	5,753,910	18,435
23	Southeast Vessel			
24	Operations	3,830,955		
25	Southeast Vessel			
26	Overhaul	556,095		
27	Southeast Shore			
28	Facilities	208,635		
29	Southwest Vessel			

1	Operations	801,945			
2	Southwest Vessel				
3	Overhaul	74,565			
4	Southwest Shore				
5	Facilities	76,275			
6	Administration	223,875			
7	Southeast Region Operations				
8	and Maintenance		897,555	882,255	15,300
9	Airports	46,905			
10	Highways	804,090			
11	Administration	46,560			
12	Central Region Operations				
13	and Maintenance		2,939,550	2,882,745	56,805
14	Airports	607,710			
15	Highways	2,197,545			
16	Administration	134,295			
17	Southcentral Region Operations				
18	and Maintenance		1,046,220	1,042,365	3,855
19	Airports	90,045			
20	Highways	900,465			
21	Administration	55,710			
22	Interior Region Operations				
23	and Maintenance		2,074,215	2,015,235	58,980
24	Airports	239,790			
25	Highways	1,385,145			
26	Administration	89,280			
27	North Slope Haul				
28	Road	360,000			
29	Western Region Operations				

1	and Maintenance		456,330	451,905	4,425
2	Airports	198,075			
3	Highways	214,335			
4	Administration	43,920			
5	Anchorage International				
6	Airport		1,180,095		1,180,095
7	Field Main-				
8	tenance	275,895			
9	Building Main-				
10	tenance	180,165			
11	Security	267,405			
12	Custodial	166,995			
13	Administration	186,990			
14	Equipment	102,645			
15	Fairbanks International Airport		585,045		585,045
16	Field Main-				
17	tenance	131,850			
18	Building Main-				
19	tenance	104,955			
20	Security	235,755			
21	Custodial	42,435			
22	Administration	70,050			
23	Highway Design and Construction		208,605	208,605	
24	Director	47,880			
25	Highway Design	79,695			
26	Highway Construc-				
27	tion	81,030			
28	Aviation Design and Construction		75,465	29,295	46,170
29	Director	18,795			

1 Aviation Design 32,370

2 Aviation Construc-
3 tion 24,300

4 GENERAL GOVERNMENT

5 Department of Transportation

6 Public Facilities Design and

7 Construction 493,965 493,965

8 Construction 21,390

9 Administration 47,775

10 Design 32,190

11 Procurement

12 Policy 356,175

13 Research and Develop-
14 ment 18,120

15 Office of Deputy

16 Commissioner 18,315

17 Public Facilities Maintenance

18 and Operations 1,642,290 1,451,730 190,560

19 Maintenance and Operations,

20 Southeastern 536,280

21 Maintenance and Operations,

22 Central 326,985

23 Maintenance and Operations,

24 Interior 399,735

25 Maintenance and Operations,

26 Western 66,045

27 Maintenance and Operations,

28 Southcentral 176,850

29 Maintenance and Operations Interior-

1	Haul Road	136,395			
2	Communications		279,195	275,790	3,405
3	Support to State				
4	Agencies	241,845			
5	Remote Village				
6	Radio	30,585			
7	North Slope Haul				
8	Road	6,765			
9	TV Demonstration				
10	Project		383,085	383,085	
11	State Equipment Fleet		1,746,675	2,250	1,744,425
12	Central District	588,660			
13	Interior Dis-				
14	trict	459,195			
15	Southeastern				
16	District	174,360			
17	Western District	90,060			
18	Southcentral				
19	District	278,460			
20	Administration and				
21	Support	74,880			
22	North Slope Haul				
23	Road	81,060			

24 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 25 following fund sources:

26	Federal Receipts			\$ 1,358,112
27	General Fund			38,732,732
28	Interagency Receipts			356,423
29	International Airport Revenue Fund			1,903,830

1	Highway Working Capital Fund	1,744,425
2	Program Receipts	<u>310,319</u>
3		\$44,405,841

4 * Sec. 3. The sum of \$596,000 is appropriated from the general fund to
5 the Department of Natural Resources to provide additional financing to carry
6 out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30,
7 1980.

8 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

to legal 2/8

Original sponsor: Finance Committee

Offered: 2/6/80

Referred: Rules

Funding Information

General Fund	\$38,732,732	39,328,732
Other Funds	5,673,109	
	<u>\$44,405,841</u>	45,000,000

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577 (2nd Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$44,405,841 is appropriated for the allocation
11 and appropriation items indicated as follows for the fiscal year ending
12 June 30, 1980:

	Allocations	Appropriation Items	Fund Sources	
			General	Other
UNIVERSITY OF ALASKA				
University of Alaska				
Statewide Administration				
Data Processing Service		\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and				
Administration		534,963	486,915	48,048
Office of the				
Commissioner	\$ 287,364			
Planning and				
Research	247,599			
Mineral and Energy				
Management		507,342	507,342	
Leasing Manage-				

1	ment	99,429			
2	Petroleum				
3	Management	260,667			
4	Minerals Manage-				
5	ment	17,325			
6	Administration	129,921			
7	Geological and Geo-				
8	physical Programs		656,667	565,422	91,245
9	Resource Investiga-				
10	tions	367,587			
11	Publications	48,213			
12	Mineral Labora-				
13	tory	112,497			
14	Regulations and				
15	Information	57,816			
16	Administration	70,554			
17	Oil and Gas - Con-				
18	servation		559,482	559,482	
19	Royalty Oil and Gas				
20	Board		47,487	47,487	
21	Land Management		583,836	558,030	25,806
22	Central Office	417,120			
23	Land and Water				
24	Director	49,335			
25	Water Management	117,381			
26	Lands Administration				
27	and Support		583,869	573,144	10,725
28	Lands Management	314,325			
29	Classification	269,544			

1	Cadastral Engineering	1,064,382	1,064,362	
2	Forest Protection and			
3	Management	363,594	306,702	56,892
4	Fire Protection -			
5	State	60,093		
6	Fire Protection -			
7	BLM	122,727		
8	Research and			
9	Technical	34,188		
10	Management and			
11	Timber Sales	71,676		
12	Administration	74,910		
13	District Operations	1,702,404	1,570,569	131,835
14	Southeast Dis-			
15	trict	284,097		
16	Southcentral			
17	District	812,427		
18	Northcentral			
19	District	605,880		
20	Alaska Conservation			
21	Action Corps	151,866	30,360	121,506
22	Parks and Recreation -			
23	Districts	670,923	670,923	
24	Mat-Su	152,988		
25	Chugach	148,962		
26	Kenai-Kodiak	95,337		
27	Southeast	83,292		
28	Copper Basin	48,279		
29	Interior	125,334		

1	Operations			
2	Administration	16,731		
3	Park Management		186,516	171,567 14,949
4	Park Development	63,921		
5	State-Federal			
6	Coordination	29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management		99,198	49,599 49,599
10	Department of Environmental Conservation			
11	Water Programs		545,985	325,743 220,242
12	Water Pollution			
13	Control	139,887		
14	Water Supply	252,120		
15	Facility Construction			
16	and Operation	113,949		
17	Directors Office	40,029		
18	Environmental			
19	Analysis		110,517	77,517 33,000
20	Terrestrial Programs		208,857	106,029 102,828
21	Air Quality	68,409		
22	Land Use	108,570		
23	Directors Office	31,878		
24	Administration and Support		449,658	329,670 119,988
25	Office of the			
26	Commissioner	103,686		
27	Management Ser-			
28	vices	102,102		
29	Technical Ser-			

1	vices	107,514		
2	Program Coordination	136,356		
3				
4	Gas Pipeline Impact			
5	Gas Pipeline Impact	59,004		59,004
6	Regional Offices	508,266	369,039	139,227
7	Southeast Region	89,760		
8	Southcentral Region	198,396		
9	Northern Region	170,412		
10	Prince William Sound Region	49,698		
11				
12	Tanker and Oil Terminal Safety	82,500	82,500	
13				
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PUBLIC PROTECTION

Department of Labor

OSHA	581,800	325,000	256,800
General Administration	98,700		
Compliance Inspection	258,700		
Health Inspection	48,500		
Training and Consultation	116,500		
Planning and Standards	27,400		
Research Contracts	32,000		

ADMINISTRATION OF JUSTICE

1	Department of Health and Social Services		
2	Adult Confinement	3,482,800	3,482,800
3	Palmer Correction		
4	Center	273,150	
5	Anchorage State Correction		
6	Center	248,800	
7	Juneau Correction		
8	Center	454,475	
9	Fairbanks Correction		
10	Center	510,850	
11	Ketchikan Correction		
12	Center	182,625	
13	Anchorage Annex Correction		
14	Center	397,725	
15	Eagle River Correction		
16	Center	496,400	
17	Ridgeview Manor	237,250	
18	Nome Correction		
19	Center	171,000	
20	Out-of-State Contractual		
21	Services	300,725	
22	Major Medical and		
23	Guard Hire	134,950	
24	Community Based		
25	Programs	74,850	
26	Juvenile Confinement	1,625,075	1,625,075
27	McLaughlin Youth		
28	Center	937,550	
29	Institutional		

1	Care	631,250		
2	Foster Care	52,675		
3	Major Medical and			
4	Guard Hire	3,600		
5	Probation and Parole		784,375	784,375
6	First Judicial			
7	District	164,650		
8	Second Judicial			
9	District	28,275		
10	Third Judicial			
11	District	410,975		
12	Fourth Judicial			
13	District	180,475		
14	Division of Corrections			
15	Director's Office		267,050	267,050
16	Offender Confinement Reformation			
17	and Supervision			
18	Parole Board		38,725	38,725
19	Alaska Court System			
20	Alaska Court System		5,423,475	5,387,725
21	Supreme Court	447,225		35,750
22	Trial Courts	4,253,325		
23	Administration and			
24	Support	722,925		
25	Alaska Court System			
26	Judicial Council		69,100	69,100
27	Alaska Court System			
28	Judicial Qualifications		6,900	6,900

DEVELOPMENT

1	Department of Commerce and Economic			
2	Development			
3	Loan Fund Administration	215,100	215,100	
4				
5	Department of Transportation			
6	Administration	1,412,535	1,277,370	135,165
7	Commissioner's			
8	Office	59,235		
9	Transportation			
10	Planning	82,590		
11	Internal Review	65,100		
12	Administrative Ser-			
13	vices	761,130		
14	Financial Manage-			
15	ment	295,890		
16	Right of Way Lands and			
17	Leasing	148,590		
18	Maintenance and Operations	213,255	150,255	63,000
19	Administration	105,255		
20	Safety and			
21	Security	108,000		
22	Marine Transportation	5,772,345	5,753,910	18,435
23	Southeast Vessel			
24	Operations	3,830,955		
25	Southeast Vessel			
26	Overhaul	556,095		
27	Southeast Shore			
28	Facilities	208,635		
29	Southwest Vessel			

1	Operations	801,945		
2	Southwest Vessel			
3	Overhaul	74,565		
4	Southwest Shore			
5	Facilities	76,275		
6	Administration	223,875		
7	Southeast Region Operations			
8	and Maintenance		897,555	882,255 15,300
9	Airports	46,905		
10	Highways	804,090		
11	Administration	46,560		
12	Central Region Operations			
13	and Maintenance		2,939,550	2,882,745 56,805
14	Airports	607,710		
15	Highways	2,197,545		
16	Administration	134,295		
17	Southcentral Region Operations			
18	and Maintenance		1,046,220	1,042,365 3,855
19	Airports	90,045		
20	Highways	900,465		
21	Administration	55,710		
22	Interior Region Operations			
23	and Maintenance		2,074,215	2,015,235 58,980
24	Airports	239,790		
25	Highways	1,385,145		
26	Administration	89,280		
27	North Slope Haul			
28	Road	360,000		
29	Western Region Operations			

1	and Maintenance	456,330	451,905	4,425
2	Airports	198,075		
3	Highways	214,335		
4	Administration	43,920		
5	Anchorage International			
6	Airport	1,180,095		1,180,095
7	Field Main-			
8	tenance	275,895		
9	Building Main-			
10	tenance	180,165		
11	Security	267,405		
12	Custodial	166,995		
13	Administration	186,990		
14	Equipment	102,645		
15	Fairbanks International Airport	585,045		585,045
16	Field Main-			
17	tenance	131,850		
18	Building Main-			
19	tenance	104,955		
20	Security	235,755		
21	Custodial	42,435		
22	Administration	70,050		
23	Highway Design and Construction	208,605	208,605	
24	Director	47,880		
25	Highway Design	79,695		
26	Highway Construc-			
27	tion	81,030		
28	Aviation Design and Construction	75,465	29,295	46,170
29	Director	18,795		

1	Aviation Design	32,370		
2	Aviation Construc-			
3	tion	24,300		
4			GENERAL GOVERNMENT	
5	Department of Transportation			
6	Public Facilities Design and			
7	Construction		493,965	493,965
8	Construction	21,390		
9	Administration	47,775		
10	Design	32,190		
11	Procurement			
12	Policy	356,175		
13	Research and Develop-			
14	ment	18,120		
15	Office of Deputy			
16	Commissioner	18,315		
17	Public Facilities Maintenance			
18	and Operations		1,642,290	1,451,730 190,560
19	Maintenance and Operations,			
20	Southeastern	536,280		
21	Maintenance and Operations,			
22	Central	326,985		
23	Maintenance and Operations,			
24	Interior	399,735		
25	Maintenance and Operations,			
26	Western	66,045		
27	Maintenance and Operations,			
28	Southcentral	176,850		
29	Maintenance and Operations Interior-			

1	Haul Road	136,395			
2	Communications		279,195	275,790	3,405
3	Support to State				
4	Agencies	241,845			
5	Remote Village				
6	Radio	30,585			
7	North Slope Haul				
8	Road	6,765			
9	TV Demonstration				
10	Project		383,085	383,085	
11	State Equipment Fleet		1,746,675	2,250	1,744,425
12	Central District	588,660			
13	Interior Dis-				
14	trict	459,195			
15	Southeastern				
16	District	174,360			
17	Western District	90,060			
18	Southcentral				
19	District	278,460			
20	Administration and				
21	Support	74,880			
22	North Slope Haul				
23	Road	81,060			

24 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 25 following fund sources:

26	Federal Receipts			\$ 1,358,112
27	General Fund			38,732,732
28	Interagency Receipts			356,423
29	International Airport Revenue Fund			1,903,830

1	Highway Working Capital Fund	1,744,425
2	Program Receipts	<u>310,319</u>
3		\$44,405,841

4 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

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1	Highway Working Capital Fund	1,744,425
2	Program Receipts	<u>310,519</u>
3		\$44,405,841

4 * Sec. 3. The sum of \$596,000 is appropriated from the general fund to
 5 the Department of Natural Resources for the purpose of providing additional
 6 funding for House Bill 66 (Chapter 85, SLA 1979) for the fiscal year ending
 7 June 30, 1980.

8 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
 9 070(c).

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

Amendments not used

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

DATE: February 12, 1980

TO: Oral Freeman, Vice Chairman
House Finance Committee

FROM: J.H. Hogan, Director
Legislative Finance Division

SUBJECT: HB 577

There are three House Finance Committee Substitutes floating around for HB 577. They are:

- A. CS for HB 577, originally reported out by the Committee, added to the original bill (1) an item for the University of Alaska data processing, (2) the Department of Labor OSHA line items, and (3) the Department of Commerce and Economic Development loan fund administration line item:
- B. CS for HB 577 (Finance), in addition to incorporating the items listed in A, deleted Natural Resources, Division of Lands, appropriations and deleted appropriations for the Department of Environmental Conservation;
- C. CS for HB 577 (2d Finance) also incorporates the items listed in A and the appropriations for Natural Resources land programs and Environmental Conservation, and in Section 3 carries additional funding for the land disposal program. All short-funded items are covered by this committee substitute.

IF REQUIRED, THE ATTACHED AMENDMENTS ARE FOR THE ORIGINAL FINANCE COMMITTEE SUBSTITUTE, CS FOR HB 577.

JHH:vsw

A M E N D M E N T

OFFERED IN THE HOUSE:

By: FINANCE

To: _____ HOUSE BILL No. CS for HB 577

SENATE BILL No. _____

PAGE: _____

LINE: _____

AMENDMENT #1: DELETION OF ENVIRONMENTAL CONSERVATION

Page 4, line 10

Delete "Department of Environmental Conservation"
and all items on the remainder of page 4.

Page 5, line 1

Delete "Technical Services" and all items through
line 13, "Tanker and Oil Terminal Safety".

REDUCE TOTALS AND FUNDING ACCORDINGLY.

A M E N D M E N T

OFFERED IN THE HOUSE:

By: FINANCE

To: _____ HOUSE BILL No. CS for HB 577

SENATE BILL No. _____

PAGE: _____

LINE: _____

AMENDMENT #2: ADDITION OF LAND DISPOSAL ITEM

Page 13, between lines 3 and 4

Insert new Section 3 to read:

"The sum of \$596,000 is appropriated from the general fund to the Department of Natural Resources to provide additional Funding to carry out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30, 1980."

Renumber subsequent sections accordingly.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W -- ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF -- STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

DATE: February 12, 1980

TO: Oral Freeman, Vice Chairman
House Finance Committee

FROM: J.H. Hogan, Director
Legislative Finance Division

SUBJECT: HB 577

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- B. CS for HB 577 (Finance), in addition to incorporating the items listed in A, deleted Natural Resources, Division of Lands, appropriations and deleted appropriations for the Department of Environmental Conservation;
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IF REQUIRED, THE ATTACHED AMENDMENTS ARE FOR THE ORIGINAL FINANCE COMMITTEE SUBSTITUTE, CS FOR HB 577.

JHH:vsw

A M E N D M E N T

OFFERED IN THE HOUSE:

By: FINANCE

To: _____ HOUSE BILL No. CS for HB 577

SENATE BILL No. _____

PAGE: _____

LINE: _____

AMENDMENT #1: DELETION OF ENVIRONMENTAL CONSERVATION

Page 4, line 10

Delete "Department of Environmental Conservation"
and all items on the remainder of page 4.

Page 5, line 1

Delete "Technical Services" and all items through
line 13, "Tanker and Oil Terminal Safety".

REDUCE TOTALS AND FUNDING ACCORDINGLY.

A M E N D M E N T

OFFERED IN THE HOUSE:

By: FINANCE

To: _____ HOUSE BILL No. CS for HB 577

SENATE BILL No. _____

PAGE: _____

LINE: _____

AMENDMENT #2: ADDITION OF LAND DISPOSAL ITEM

Page 13, between lines 3 and 4

Insert new Section 3 to read:

"The sum of \$596,000 is appropriated from the general fund to the Department of Natural Resources to provide additional Funding to carry out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30, 1980."

Renumber subsequent sections accordingly.

AMENDMENT

OFFERED IN THE HOUSE:

By: FINANCE

To: _____ HOUSE BILL No. CS for HB 577

SENATE BILL No. _____

PAGE: _____

LINE: _____

AMENDMENT #2: ADDITION OF LAND DISPOSAL ITEM

Page 13, between lines 3 and 4

Insert new Section 3 to read:

"The sum of \$596,000 is appropriated from the general fund to the Department of Natural Resources to provide additional ~~financing~~ to carry out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30, 1980."

Renumber subsequent sections accordingly.

AMENDMENT

OFFERED IN THE HOUSE:

By: FINANCE

To: _____ HOUSE BILL No. CS for HB 577

SENATE BILL No. _____

PAGE: _____

LINE: _____

AMENDMENT #1: DELETION OF ENVIRONMENTAL CONSERVATION

Page 4, line 10

Delete "Department of Environmental Conservation"
and all items on the remainder of page 4.

Page 5, line 1

Delete "Technical Services" and all items through
line 13, "Tanker and Oil Terminal Safety".

REDUCE TOTALS AND FUNDING ACCORDINGLY.

A M E N D M E N T

OFFERED IN THE HOUSE:

By: Finance CommitteeTo: CS HOUSE BILL No. 577 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

AFTER PAGE 2, LINE 20 ADD:

Land Management		583,836	558,030	25,806
Central Office	417,120			
Land and Water				
Director	49,335			
Water Management	117,381			
Lands Administration				
and Support		583,869	573,144	10,725
Lands Management	314,325			
Classification	269,544			
Cadastral Engineering		1,064,382	1,064,382	

AFTER PAGE 3, LINE 28 ADD:

Department of Environmental Conservation				
Water Programs		545,985	325,743	220,242
Water Pollution				
Control	139,887			
Water Supply	252,120			
Facility Construction				
and Operation	113,949			
Directors Office	40,029			
Environmental				
Analysis		110,517	77,517	33,000
Terrestrial Programs		208,857	106,029	102,828
Air Quality	68,409			
Land Use	108,570			
Directors Office	31,878			
Administration and Support		449,658	329,670	119,988
Office of the				
Commissioner	103,686			
Management Services	102,102			
Technical Services	107,514			
Program Coordination	136,356			
Gas Pipeline Impact				
Gas Pipeline Impact		59,004		59,004

(CONTINUED)

A M E N D M E N T

OFFERED IN THE HOUSE:

BY: Finance Committee

To: CS HOUSE BILL No. 577 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

Regional Offices		508,266	369,039	139,227
Southeast Region	89,760			
Southcentral Region	198,396			
Northern Region	170,412			
Prince William Sound Region	49,698			
Tanker and Oil Terminal Safety		82,500	82,500	

AFTER PAGE 11, LINE 18 ADD A NEW SECTION 3 TO READ:

* Sec. 3. The sum of \$596,000 is appropriated from the general fund to the Department of Natural Resources to provide additional financing to carry out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30, 1980.

PAGE 11, LINE 18:

Change Sec. 3 to Sec. 4.

ADJUST ALL TOTAL FIGURES.

AMENDMENT

OFFERED IN THE HOUSE:

BY: Finance Committee

TO: CS HOUSE BILL No. 577 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

AFTER PAGE 2, LINE 20 ADD:

Land Management		583,836	558,030	25,806
Central Office	417,120			
Land and Water				
Director	49,335			
Water Management	117,381			
Lands Administration				
and Support		583,869	573,144	10,725
Lands Management	314,325			
Classification	269,544			
Cadastral Engineering		1,064,382	1,064,382	

AFTER PAGE 3, LINE 28 ADD:

Department of Environmental Conservation				
Water Programs		545,985	325,743	220,242
Water Pollution				
Control	139,887			
Water Supply	252,120			
Facility Construction				
and Operation	113,949			
Directors Office	40,029			
Environmental				
Analysis		110,517	77,517	33,000
Terrestrial Programs		208,857	106,029	102,828
Air Quality	68,409			
Land Use	108,570			
Directors Office	31,878			
Administration and Support		449,658	329,670	119,988
Office of the				
Commissioner	103,686			
Management Services	102,102			
Technical Services	107,514			
Program Coordination	136,356			
Gas Pipeline Impact				
Gas Pipeline Impact		59,004		59,004

(CONTINUED)

A M E N D M E N T

OFFERED IN THE HOUSE:

BY: Finance Committee

To: CS HOUSE BILL No. 577 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

Regional Offices		508,266	369,039	139,227
Southeast Region	89,760			
Southcentral Region	198,396			
Northern Region	170,412			
Prince William Sound Region	49,698			
Tanker and Oil Terminal Safety		82,500	82,500	

AFTER PAGE 11, LINE 18 ADD A NEW SECTION 3 TO READ:

* Sec. 3. The sum of \$596,000 is appropriated from the general fund to the Department of Natural Resources to provide additional financing to carry out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30, 1980.

PAGE 11, LINE 18:

Change Sec. 3 to Sec. 4.

ADJUST ALL TOTAL FIGURES.

AMENDMENT

OFFERED IN THE HOUSE:

BY: Finance Committee

To: CS HOUSE BILL No. 577 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

AFTER PAGE 2, LINE 20 ADD:

Land Management		583,836	558,030	25,806
Central Office	417,120			
Land and Water				
Director	49,335			
Water Management	117,381			
Lands Administration		583,869	573,144	10,725
and Support				
Lands Management	314,325			
Classification	269,544			
Cadastral Engineering		1,064,382	1,064,382	

AFTER PAGE 3, LINE 28 ADD:

Department of Environmental Conservation:				
Water Programs		545,965	325,743	220,242
Water Pollution				
Control	139,887			
Water Supply	252,129			
Facility Construction				
and Operation	113,949			
Directors Office	40,019			
Environmental				
Analysis		110,517	77,517	33,000
Terrestrial Programs		205,857	106,029	102,828
Air Quality	68,409			
Land Use	108,570			
Directors Office	31,678			
Administration and Support		449,658	329,670	119,988
Office of the				
Commissioner	103,686			
Management Services	102,102			
Technical Services	107,514			
Program Coordination	136,356			
Gas Pipeline Impact				
Gas Pipeline Impact		59,004		59,004

(CONTINUED)

AMENDMENT

OFFERED IN THE HOUSE:

BY: Finance Committee

To: CS HOUSE BILL No. 577 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

Regional Offices		508,266	369,039	139,227
Southeast Region	89,760			
Southcentral Region	198,396			
Northern Region	170,412			
Prince William Sound Region	49,698			
Tanker and Oil Terminal Safety		82,500	82,500	

AFTER PAGE 11, LINE 18 ADD:A NEW SECTION 3 TO READ:

* Sec. 3. The sum of \$596,000 is appropriated from the general fund to the Department of Natural Resources to provide additional financing to carry out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30, 1980.

PAGE 11, LINE 18:

Change Sec. 3 to Sec. 4.

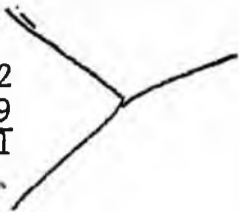
ADJUST ALL TOTAL FIGURES.

Original sponsor: Finance Committee

Total figure if
Amendment is
accepted.

Funding Information

General Fund	\$39,328,732
Other Funds	5,673,109
	<u>\$45,001,841</u>



1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577 ()

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$44,405,841 is appropriated for the allocation
11 and appropriation items indicated as follows for the fiscal year ending
12 June 30, 1980:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
UNIVERSITY OF ALASKA				
16 University of Alaska				
17 Statewide Administration				
18	Data Processing Service	\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
20 Department of Natural Resources				
21 Management and				
22	Administration	534,963	486,915	48,048
23	Office of the			
24	Commissioner \$ 287,364			
25	Planning and			
26	Research 247,599			
27 Mineral and Energy				
28	Management	507,342	507,342	
29	Leasing Manage-			

Rec'd 2/19 after bill
reported out

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 577 (Finance)
 Title An act making supplemental appropriations for the operating expenses of State
 Government.
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	14.1					
200 TRAVEL	1.1					
300 CONTRACTUAL	4.2					
400 COMMODITIES	.1					
500 EQUIPMENT	3.6					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	23.1					

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	23.1					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	2.0					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached breakdown for costs to add two positions in the division's Anchorage office to aid in processing the backlog of loan applications.

IV. DATE February 14, 1980 PREPARED BY Sharon R. Traylor, Director
 AGENCY Division of Business Loans, Dept. Comm. & Ec. Dev.
 PHONE 465-2510
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

DIVISION OF BUSINESS LOANS

Cost of Two New Positions in Division's Anchorage Office

		<u>3 Months</u>
100.	1 Loan Examiner III @ \$2,355/mo.	\$ 7.1
	1 Documents Processing Clerk III @ \$1,254/mo.	<u>3.8</u>
		\$10.9
	Standard Benefits, Wages X.1529	1.7
	Supplemental Benefits, Wages X.0665	.7
	Health Insurance, Man Months X 127	<u>.8</u>
	Total Personnel Costs	\$14.1
200.	Trips to inspect collateral and close loans:	
	2 trips per quarter @ 430	.9
	4 days per diem @ 60	<u>.2</u>
		1.1
300.	Additional telephone and postage	1.2
	Additional office space @1,000/mo.	<u>3.0</u>
		4.2
400.	Office Supplies	<u>.1</u>
	Total Operational Costs	\$19.5
500.	2 Desks @278	.6
	1 Credenza	.3
	1 Typist extension	.4
	1 Secretarial Chair	.1
	1 Executive Chair	.2
	2 Side Chairs @125	.3
	2 File Cabinets @202	.4
	2 Calculators @225	.5
	1 Typewriter	<u>.8</u>
		3.6
		\$23.1

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

DATE: January 30, 1980

TO: Russ Meekins, Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: CS for HB 577

The Finance Committee Substitute for HB 577 appropriates \$44,405,841 to cover the remainder of the budgets short-funded during the 1979 legislative session. The appropriations are from the following fund sources:

Federal Receipts	\$ 1,358,112
General Fund	38,732,732
Interagency Receipts	356,423
International Airport Revenue Fund	1,903,830
Highway Working Capital Fund	1,744,425
Program Receipts	310,319

Changes from the bill as introduced are as follows:

--the addition of the University of Alaska data processing item on page 1;

--the addition of the Department of Labor OSHA items on page 5;

--the addition of the Department of Commerce and Economic Development loan fund on page 8.

JHH:vsw

Original sponsor: Finance Committee

Offered: 2/6/80
Referred: Rules

Funding Information

General Fund	\$38,732,732
Other Funds	5,673,109
	<u>\$44,405,841</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$44,405,841 is appropriated for the allocation
11 and appropriation items indicated as follows for the fiscal year ending
12 June 30, 1980:

	Allocations	Appropriation Items	Fund Sources	
			General	Other
UNIVERSITY OF ALASKA				
University of Alaska				
Statewide Administration				
Data Processing Service		\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and				
Administration				
Office of the Commissioner \$ 287,364		534,963	486,915	48,048
Planning and				
Research 247,599				
Mineral and Energy				
Management				
Leasing Manage-		507,342	507,342	

1	ment	99,429		
2	Petroleum			
3	Management	260,667		
4	Minerals Manage-			
5	ment	17,325		
6	Administration	129,921		
7	Geological and Geo-			
8	physical Programs	656,667	565,422	91,245
9	Resource Investiga-			
10	tions	367,587		
11	Publications	48,213		
12	Mineral Labora-			
13	tory	112,497		
14	Regulations and			
15	Information	57,816		
16	Administration	70,554		
17	Oil and Gas - Con-			
18	servation	559,482	559,482	
19	Royalty Oil and Gas			
20	Board	47,487	47,487	
21	Land Management	583,836	558,030	25,806
22	Central Office	417,120		
23	Land and Water			
24	Director	49,335		
25	Water Management	117,381		
26	Lands Administration			
27	and Support	583,869	573,144	10,725
28	Lands Management	314,325		
29	Classification	269,544		

1	Cadastral Engineering		1,064,382	1,064,382	
2	Forest Protection and				
3	Management		363,594	306,702	56,892
4	Fire Protection -				
5	State	60,093			
6	Fire Protection -				
7	BLM	122,727			
8	Research and				
9	Technical	34,188			
10	Management and				
11	Timber Sales	71,676			
12	Administration	74,910			
13	District Operations		1,702,404	1,570,569	131,835
14	Southeast Dis-				
15	trict	284,097			
16	Southcentral				
17	District	812,427			
18	Northcentral				
19	District	605,880			
20	Alaska Conservation				
21	Action Corps		151,866	30,360	121,506
22	Parks and Recreation -				
23	Districts		670,923	670,923	
24	Mat-Su	152,988			
25	Chugach	148,962			
26	Kenai-Kodiak	95,337			
27	Southeast	83,292			
28	Copper Basin	48,279			
29	Interior	125,334			

1	Operations			
2	Administration	16,731		
3	Park Management		186,516	171,567
				14,949
4	Park Development	63,921		
5	State-Federal			
6	Coordination	29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management		99,198	49,599
				49,599
10	Department of Environmental Conservation			
11	Water Programs		545,985	325,743
				220,242
12	Water Pollution			
13	Control	139,887		
14	Water Supply	252,120		
15	Facility Construction			
16	and Operation	113,949		
17	Directors Office	40,029		
18	Environmental			
19	Analysis		110,517	77,517
				33,000
20	Terrestrial Programs		208,857	106,029
				102,828
21	Air Quality	68,409		
22	Land Use	108,570		
23	Directors Office	31,878		
24	Administration and Support		449,658	329,670
				119,988
25	Office of the			
26	Commissioner	103,686		
27	Management Ser-			
28	vices	102,102		
29	Technical Ser-			

1	vices	107,514		
2	Program Coordination			
3		136,356		
4	Gas Pipeline Impact			
5	Gas Pipeline Impact		59,004	59,004
6	Regional Offices	508,266	369,039	139,227
7	Southeast Region	89,760		
8	Southcentral			
9	Region	198,396		
10	Northern Region	170,412		
11	Prince William Sound			
12	Region	49,698		
13	Tanker and Oil Terminal Safety	82,500	82,500	
14				
15	Department of Labor			
16	OSHA	581,800	325,000	256,800
17	General Administration	98,700		
18	Compliance Inspection	258,700		
19	Health Inspection	48,500		
20	Training and Consultation	116,500		
21	Planning and Standards	27,400		
22	Research Contracts	32,000		
23				
24				
25				
26				
27				
28				
29				

PUBLIC PROTECTION

ADMINISTRATION OF JUSTICE

1	Department of Health and Social Services		
2	Adult Confinement	3,482,800	3,482,800
3	Palmer Correction		
4	Center	273,150	
5	Anchorage State Correction		
6	Center	248,800	
7	Juneau Correction		
8	Center	454,475	
9	Fairbanks Correction		
10	Center	510,850	
11	Ketchikan Correction		
12	Center	182,625	
13	Anchorage Annex Correction		
14	Center	397,725	
15	Eagle River Correction		
16	Center	496,400	
17	Ridgeview Manor	237,250	
18	Nome Correction		
19	Center	171,000	
20	Out-of-State Contractual		
21	Services	300,725	
22	Major Medical and		
23	Guard Hire	134,950	
24	Community Based		
25	Programs	74,850	
26	Juvenile Confinement	1,625,075	1,625,075
27	McLaughlin Youth		
28	Center	937,550	
29	Institutional		

1	Care	631,250		
2	Foster Care	52,675		
3	Major Medical and			
4	Guard Hire	3,600		
5	Probation and Parole		784,375	784,375
6	First Judicial			
7	District	164,650		
8	Second Judicial			
9	District	28,275		
10	Third Judicial			
11	District	410,975		
12	Fourth Judicial			
13	District	180,475		
14	Division of Corrections			
15	Director's Office		267,050	267,050
16	Offender Confinement Reformation			
17	and Supervision			
18	Parole Board		38,725	38,725
19	Alaska Court System			
20	Alaska Court System		5,423,475	5,387,725
21	Supreme Court	447,225		35,750
22	Trial Courts	4,253,325		
23	Administration and			
24	Support	722,925		
25	Alaska Court System			
26	Judicial Council		69,100	69,100
27	Alaska Court System			
28	Judicial Qualifications		6,900	6,900

DEVELOPMENT

1	Department of Commerce and Economic			
2	Development			
3	Loan Fund Administration	215,100	215,100	
4				
5	Department of Transportation			
6	Administration	1,412,535	1,277,370	135,165
7	Commissioner's			
8	Office	59,235		
9	Transportation			
10	Planning	82,590		
11	Internal Review	65,100		
12	Administrative Ser-			
13	vices	761,130		
14	Financial Manage-			
15	ment	295,890		
16	Right of Way Lands and			
17	Leasing	148,590		
18	Maintenance and Operations	213,255	150,255	63,000
19	Administration	105,255		
20	Safety and			
21	Security	108,000		
22	Marine Transportation	5,772,345	5,753,910	18,435
23	Southeast Vessel			
24	Operations	3,830,955		
25	Southeast Vessel			
26	Overhaul	556,095		
27	Southeast Shore			
28	Facilities	208,635		
29	Southwest Vessel			

1	Operations	801,945		
2	Southwest Vessel			
3	Overhaul	74,565		
4	Southwest Shore			
5	Facilities	76,275		
6	Administration	223,875		
7	Southeast Region Operations			
8	and Maintenance		897,555	882,255 15,300
9	Airports	46,905		
10	Highways	804,090		
11	Administration	46,560		
12	Central Region Operations			
13	and Maintenance		2,939,550	2,882,745 56,805
14	Airports	607,710		
15	Highways	2,197,545		
16	Administration	134,295		
17	Southcentral Region Operations			
18	and Maintenance		1,046,220	1,042,365 3,855
19	Airports	90,045		
20	Highways	900,465		
21	Administration	55,710		
22	Interior Region Operations			
23	and Maintenance		2,074,215	2,015,235 58,980
24	Airports	239,790		
25	Highways	1,385,145		
26	Administration	89,280		
27	North Slope Haul			
28	Road	360,000		
29	Western Region Operations			

1	and Maintenance	456,330	451,905	4,425
2	Airports	198,075		
3	Highways	214,335		
4	Administration	43,920		
5	Anchorage International			
6	Airport	1,180,095		1,180,095
7	Field Main-			
8	tenance	275,895		
9	Building Main-			
10	tenance	180,165		
11	Security	267,405		
12	Custodial	166,995		
13	Administration	186,990		
14	Equipment	102,645		
15	Fairbanks International Airport	585,045		585,045
16	Field Main-			
17	tenance	131,850		
18	Building Main-			
19	tenance	104,955		
20	Security	235,755		
21	Custodial	42,435		
22	Administration	70,050		
23	Highway Design and Construction	208,605	208,605	
24	Director	47,880		
25	Highway Design	79,695		
26	Highway Construc-			
27	tion	81,030		
28	Aviation Design and Construction	75,465	29,295	46,170
29	Director	18,795		

1	Aviation Design	32,370		
2	Aviation Construc-			
3	tion	24,300		
4			GENERAL GOVERNMENT	
5	Department of Transportation			
6	Public Facilities Design and			
7	Construction		493,965	493,965
8	Construction	21,390		
9	Administration	47,775		
10	Design	32,190		
11	Procurement			
12	Policy	356,175		
13	Research and Develop-			
14	ment	18,120		
15	Office of Deputy			
16	Commissioner	18,315		
17	Public Facilities Maintenance			
18	and Operations		1,642,290	1,451,730 190,560
19	Maintenance and Operations,			
20	Southeastern	536,280		
21	Maintenance and Operations,			
22	Central	326,985		
23	Maintenance and Operations,			
24	Interior	399,735		
25	Maintenance and Operations,			
26	Western	66,045		
27	Maintenance and Operations,			
28	Southcentral	176,850		
29	Maintenance and Operations Interior-			

1	Haul Road	136,395			
2	Communications		279,195	275,790	3,405
3	Support to State				
4	Agencies	241,845			
5	Remote Village				
6	Radio	30,585			
7	North Slope Haul				
8	Road	6,765			
9	TV Demonstration				
10	Project		383,085	383,085	
11	State Equipment Fleet		1,746,675	2,250	1,744,425
12	Central District	588,660			
13	Interior Dis-				
14	trict	459,195			
15	Southeastern				
16	District	174,360			
17	Western District	90,060			
18	Southcentral				
19	District	278,460			
20	Administration and				
21	Support	74,880			
22	North Slope Haul				
23	Road	81,060			

24 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 25 following fund sources:

26	Federal Receipts			\$ 1,358,112
27	General Fund			38,732,732
28	Interagency Receipts			356,423
29	International Airport Revenue Fund			1,903,830

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Highway Working Capital Fund	1,744,425
Program Receipts	<u>310,319</u>
	\$44,405,841

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Funding Information
 General Fund \$37,414,932
 Other Funds 5,366,309
 \$42,781,241

Introduced: 1/18/80
 Referred: Finance

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 577

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
 7 operating expenses of state government; and providing
 8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$42,781,241 is appropriated for the allocation
 11 and appropriation items indicated as follows for the fiscal year ending
 12 June 30, 1980:

	Allocations	Appropriation Items	Fund Sources	
			General	Other
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and				
Administration		\$ 534,963	\$ 486,915	\$ 48,048
Office of the				
Commissioner	\$ 287,364			
Planning and				
Research	247,599			
Mineral and Energy				
Management		507,342	507,342	
Leasing Manage-				
ment	99,429			
Petroleum				
Management	260,667			
Minerals Manage-				

1	ment	17,325			
2	Administration	129,921			
3	Geological and Geo-				
4	physical Programs		656,667	565,422	91,245
5	Resource Investiga-				
6	tions	367,587			
7	Publications	48,213			
8	Mineral Labora-				
9	tory	112,497			
10	Regulations and				
11	Information	57,816			
12	Administration	70,554			
13	Oil and Gas - Con-				
14	servation		559,482	559,482	
15	Royalty Oil and Gas				
16	Board		47,487	47,487	
17	Land Management		583,836	558,030	25,806
18	Central Office	417,120			
19	Land and Water				
20	Director	49,335			
21	Water Management	117,381			
22	Lands Administration				
23	and Support		583,869	573,144	10,725
24	Lands Management	314,325			
25	Classification	269,544			
26	Cadastral Engineering		1,064,382	1,064,382	
27	Forest Protection and				
28	Management		363,594	306,702	56,892
29	Fire Protection -				

1	State	60,093			
2	Fire Protection -				
3	BLM	122,727			
4	Research and				
5	Technical	34,188			
6	Management and				
7	Timber Sales	71,676			
8	Administration	74,910			
9	District Operations		1,702,404	1,570,569	131,835
10	Southeast Dis-				
11	trict	284,097			
12	Southcentral				
13	District	812,427			
14	Northcentral				
15	District	605,880			
16	Alaska Conservation				
17	Action Corps		151,866	30,360	121,506
18	Parks and Recreation -				
19	Districts		670,923	670,923	
20	Mat-Su	152,988			
21	Chugach	148,962			
22	Kenai-Kodiak	95,337			
23	Southeast	83,292			
24	Copper Basin	48,279			
25	Interior	125,334			
26	Operations				
27	Administration	16,731			
28	Park Management		186,516	171,567	14,949
29	Park Development	63,921			

1	State-Federal			
2	Coordination	29,898		
3	Administration and			
4	Support	92,697		
5	Historic Resource Management	99,198	49,599	49,599
6	Department of Environmental Conservation			
7	Water Programs	545,985	325,743	220,242
8	Water Pollution			
9	Control	139,887		
10	Water Supply	252,120		
11	Facility Construction			
12	and Operation	113,949		
13	Directors Office	40,029		
14	Environmental			
15	Analysis	110,517	77,517	33,000
16	Terrestrial Programs	208,857	106,029	102,828
17	Air Quality	68,409		
18	Land Use	108,570		
19	Directors Office	31,878		
20	Administration and Support	449,658	329,670	119,988
21	Office of the			
22	Commissioner	103,686		
23	Management Ser-			
24	vices	102,102		
25	Technical Ser-			
26	vices	107,514		
27	Program Coord-			
28	ination	136,356		
29	Gas Pipeline Impact			

1	Gas Pipeline Impact	59,004		59,004
2	Regional Offices	508,266	369,039	139,227
3	Southeast Region	89,760		
4	Southcentral			
5	Region	198,396		
6	Northern Region	170,412		
7	Prince William Sound			
8	Region	49,698		
9	Tanker and Oil Terminal Safety	82,500	82,500	
10	ADMINISTRATION OF JUSTICE			
11	Department of Health and Social Services			
12	Adult Confinement	3,482,800	3,482,800	
13	Palmer Correction			
14	Center	273,150		
15	Anchorage State Correction			
16	Center	248,800		
17	Juneau Correction			
18	Center	454,475		
19	Fairbanks Correction			
20	Center	510,850		
21	Ketchikan Correction			
22	Center	182,625		
23	Anchorage Annex Correction			
24	Center	397,725		
25	Eagle River Correction			
26	Center	496,400		
27	Ridgeview Manor	237,250		
28	Nome Correction			
29	Center	171,000		

1	Out-of-State Contractual		
2	Services	300,725	
3	Major Medical and		
4	Guard Hire	134,950	
5	Community Based		
6	Programs	74,850	
7	Juvenile Confinement	1,625,075	1,625,075
8	McLaughlin Youth		
9	Center	937,550	
10	Institutional		
11	Care	631,250	
12	Foster Care	52,675	
13	Major Medical and		
14	Guard Hire	3,600	
15	Probation and Parole	784,375	784,375
16	First Judicial		
17	District	164,650	
18	Second Judicial		
19	District	28,275	
20	Third Judicial		
21	District	410,975	
22	Fourth Judicial		
23	District	180,475	
24	Division of Corrections		
25	Director's Office	267,050	267,050
26	Offender Confinement Reformation		
27	and Supervision		
28	Parole Board	38,725	38,725
29	Alaska Court System		

1	Alaska Court System	5,423,475	5,387,725	35,750
2	Supreme Court	447,225		
3	Trial Courts	4,253,325		
4	Administration and			
5	Support	722,925		
6	Alaska Court System			
7	Judicial Council	69,100	69,100	
8	Alaska Court System			
9	Judicial Qualifications	6,900	6,900	
10		TRANSPORTATION		
11	Department of Transportation			
12	Administration	1,412,535	1,277,370	135,165
13	Commissioner's			
14	Office	59,235		
15	Transportation			
16	Planning	82,590		
17	Internal Review	65,100		
18	Administrative Ser-			
19	vices	761,130		
20	Financial Manage-			
21	ment	295,890		
22	Right of Way Lands and			
23	Leasing	148,590		
24	Maintenance and Operations	213,255	150,255	63,000
25	Administration	105,255		
26	Safety and			
27	Security	108,000		
28	Marine Transportation	5,772,345	5,753,910	18,435
29	Southeast Vessel			

1	Operations	3,830,955		
2	Southeast Vessel			
3	Overhaul	556,095		
4	Southeast Shore			
5	Facilities	208,635		
6	Southwest Vessel			
7	Operations	801,945		
8	Southwest Vessel			
9	Overhaul	74,565		
10	Southwest Shore			
11	Facilities	76,275		
12	Administration	223,875		
13	Southeast Region Operations			
14	and Maintenance	897,555	882,255	15,300
15	Airports	46,905		
16	Highways	804,090		
17	Administration	46,560		
18	Central Region Operations			
19	and Maintenance	2,939,550	2,882,745	56,805
20	Airports	607,710		
21	Highways	2,197,545		
22	Administration	134,295		
23	Southcentral Region Operations			
24	and Maintenance	1,046,220	1,042,365	3,855
25	Airports	90,045		
26	Highways	900,465		
27	Administration	55,710		
28	Interior Region Operations			
29	and Maintenance	2,074,215	2,015,235	58,980

1	Airports	239,790		
2	Highways	1,385,145		
3	Administration	89,280		
4	North Slope Haul			
5	Road	360,000		
6	Western Region Operations			
7	and Maintenance		456,330	451,905 4,425
8	Airports	198,075		
9	Highways	214,335		
10	Administration	43,920		
11	Anchorage International			
12	Airport		1,180,095	1,180,095
13	Field Main-			
14	tenance	275,895		
15	Building Main-			
16	tenance	180,165		
17	Security	267,405		
18	Custodial	166,995		
19	Administration	186,990		
20	Equipment	102,645		
21	Fairbanks International Airport		585,045	585,045
22	Field Main-			
23	tenance	131,850		
24	Building Main-			
25	tenance	104,955		
26	Security	235,755		
27	Custodial	42,435		
28	Administration	70,050		
29	Highway Design and Construction		208,605	208,605

1	Director	47,880		
2	Highway Design	79,695		
3	Highway Construc-			
4	tion	81,030		
5	Aviation Design and Construction	75,465	29,295	46,170
6	Director	18,795		
7	Aviation Design	32,370		
8	Aviation Construc-			
9	tion	24,300		

GENERAL GOVERNMENT

11	Department of Transportation			
12	Public Facilities Design and			
13	Construction	493,965	493,965	
14	Construction	21,390		
15	Administration	47,775		
16	Design	32,190		
17	Procurement			
18	Policy	356,175		
19	Research and Develop-			
20	ment	18,120		
21	Office of Deputy			
22	Commissioner	18,315		
23	Public Facilities Maintenance			
24	and Operations	1,642,290	1,451,730	190,560
25	Maintenance and Operations,			
26	Southeastern	536,280		
27	Maintenance and Operations,			
28	Central	326,985		
29	Maintenance and Operations,			