

LEG. FINANCE - BILLS 1979 - 1980 1123

HB 573 thru CSHB 577 • • 1123



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

<u>Funding Information</u>	
General Fund	\$4,771,000
Other Funds	- 0 -
	<u>\$4,771,000</u>

Introduced: 1/18/80
 Referred: State Affairs and
 Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 573

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
 7 ment of Transportation and Public Facilities for air-
 8 port runway reconstruction; and providing for an effec-
 9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$4,771,000 is appropriated from the general fund
 12 to the Department of Transportation and Public Facilities for runway recon-
 13 struction at the following airports:

14	Stevens Village	\$ 504,000
15	Chalkyitsik	480,000
16	Fort Yukon	800,000
17	Northway	1,650,000
18	Rampart	453,000
19	Beaver	523,000
20	Manley Hot Springs	361,000

21 * Sec. 2. The appropriation made by this Act is for capital projects and
 22 is subject to the provision of AS 37.25.020.

23 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
 24 070(c).

25
26
27
28
29

I. REQUEST

Bill/Resolution No. HB 573

Title Special appropriation to DOT/PF for airport runway reconstruction

Requested by Hess House State Affairs (K. Buchanan) Date 1/19/85 3/7/85

II. FISCAL DETAIL

Agency Affected DOT/PF

Program Category Affected Design & Construction

BRU, Program, or Subprogram(s) Affected Aviation

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		5,009.5				
700 GRANTS, CLAIMS, ETC.						
TOTAL		5,009.5				

FUNDING (Thousands of Dollars)

GENERAL FUND	5,009.5				
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The cost estimates for each of these 7 projects reflects our latest information; however, an additional 5% should be added to cover unanticipated project costs.

Project	Estimated \$ X 1000
1. Stevens Village	\$ 504.0
2. Chalkyitsik	\$ 480.0
3. Fort Yukon	\$ 800.0
4. Northway	\$1,650.0
5. Rampart	\$ 453.0
6. Beaver	\$ 523.0
7. Manley Hot Springs	\$ 361.0
Subtotal	\$4,771.0
Contingencies @ 5%	238.5
Total	\$5,009.5

IV. DATE 3/10/80 PREPARED BY J. W. Scribner

AGENCY DOT/PF

PHONE 465-3900

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

PROJECT TITLE Stevens Village Runway Reconstruction		LOCATION(S) Stevens Village, Alaska	AREA SERVED Stevens Village	ELECTION DISTRICT(S) 19																								
OBJ. NO(S) 1, 3, 4	OPERATING BUDGET BRU(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1982																								
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE 1985																								
<p>1. Project Need Statement</p> <p>Stevens Village has 78 people according to the 1978 census, is located 90 air miles northwest of Fairbanks on the Yukon River. Two major modes of transportation serve Stevens Village. Most of the cargo comes in via barge; however passenger travel, mail and small cargo is almost exclusively delivered by air. Since no statistics are available for Stevens Village, the following are combined totals from Rampart and Stevens: 6 scheduled flights/average week, which carried 142 passengers/average month and 14,362 pounds/average month according to the air carrier serving these communities.</p> <p>Frequent charter flights and summer fire fighting Bureau of Land Management equipment utilize this 2,170' x60' runway. The runway is uneven, rough and extremely hazardous to aircraft in wet periods because of soft spots and mud holes attributed to the sod surface. The last major project was completed in July 1971 and consisted of clearing, reconstruction of runway embankment and apron, seeding of the runway, and equipment shed.</p>		<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST																								
		PROJECT CHARACTERISTICS		<table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td></td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td>504.0</td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td></td></tr> <tr><td colspan="2">TOTAL</td><td>504.0</td></tr> </table>	1002	FED. RCPTS.		1003	G/F MATCH		1004	GEN. FUND	504.0	1005	I/A RCPTS.			G.O. BONDS		TOTAL		504.0						
1002	FED. RCPTS.																											
1003	G/F MATCH																											
1004	GEN. FUND	504.0																										
1005	I/A RCPTS.																											
	G.O. BONDS																											
TOTAL		504.0																										
		<input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input checked="" type="checkbox"/> Renovation of Existing Facility <input checked="" type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input checked="" type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		GOVERNOR'S RECOMMENDATION																								
		NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?		<table border="1"> <tr><td colspan="3">APPROVED DEFERRED DISAPPROVED</td></tr> <tr><td colspan="3"><input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/></td></tr> <tr><td>1002</td><td>FED. RCPTS:</td><td>453.6</td></tr> <tr><td>1003</td><td>O/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>50.4</td></tr> <tr><td colspan="2">TOTAL</td><td>504.0</td></tr> </table>	APPROVED DEFERRED DISAPPROVED			<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>			1002	FED. RCPTS:	453.6	1003	O/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	50.4	TOTAL		504.0
APPROVED DEFERRED DISAPPROVED																												
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>																												
1002	FED. RCPTS:	453.6																										
1003	O/F MATCH																											
1004	GEN. FUND																											
1005	I/A RCPTS.																											
	G.O. BONDS	50.4																										
TOTAL		504.0																										
				01-1035a (12/79)																								
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY																								
INC. DECREASE (DECREASE)																												
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY																								
	GEN. FUND																											
TOTAL ANNUAL OPERATIONAL COST:		-0-	-0-	81-12																								
POSITION (FTE)				GOVERNOR'S PRIORITY																								

CATEGORY Transportation

AGENCY DOT/PF

PROGRAM Aviation - REGION II

01-1035a (7/79)

35a

PROPOSED CAPITAL PROJECT

REVISED DATE

00433

PROJECT TITLE Chalkyitsik - Runway Rehabilitation		LOCATION(S) Chalkyitsik, AK	AREA SERVED Chalkyitsik	ELECTION DISTRICT(S) 19																					
OBJ. NO(S) 1, 3	OPERATING BUDGET BRU(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1981																					
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE 1983																					
<p>I. Project Need Statement</p> <p>Chalkyitsik is a native village consisting of 99 people (from 1978 census). It has 2 major forms of transportation; a barge service 1-2 times a season (as needed) with primary passenger service being supplied by aviation. Chalkyitsik is served by a scheduled air carrier 5 times a week which carried an average of 73 passengers/average month, and 2,046 pounds/average month in the past year according to air carrier records. This village is 170 air miles northeast of Fairbanks, and located at the end of the carrier's service route. The runway is currently 2500' X 100' dirt/gravel and is very soft and muddy during break-up and wet weather.</p> <p>The last major project in 1971 was clearing, reconstructing, and lengthening the apron, and installing a storage shed.</p> <p>II. Project Description</p> <p>This project would rehabilitate the runway and provide with gravel surfacing. This project would also provide adequate drainage so as to prevent further reoccurrence and deterioration of the runway, and provide an adequate apron area.</p>		<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		<table border="1"> <tr><th colspan="3">APPROPRIATION REQUEST</th></tr> <tr><td>1002</td><td>FED. RCPTS.</td><td>436.8</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>43.2</td></tr> <tr><td colspan="2">TOTAL</td><td>480.0</td></tr> </table>	APPROPRIATION REQUEST			1002	FED. RCPTS.	436.8	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	43.2	TOTAL		480.0
		APPROPRIATION REQUEST																							
1002	FED. RCPTS.	436.8																							
1003	G/F MATCH																								
1004	GEN. FUND																								
1005	I/A RCPTS.																								
	G.O. BONDS	43.2																							
TOTAL		480.0																							
PROJECT CHARACTERISTICS		GOVERNOR'S RECOMMENDATION																							
<input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input checked="" type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input checked="" type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		<table border="1"> <tr> <td colspan="3">APPROVED <input checked="" type="checkbox"/> DEFERRED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/></td> </tr> <tr> <td>1002</td> <td>FED. RCPTS:</td> <td>472.0</td> </tr> <tr> <td>1003</td> <td>G/F MATCH</td> <td></td> </tr> <tr> <td>1004</td> <td>GEN. FUND</td> <td></td> </tr> <tr> <td>1005</td> <td>I/A RCPTS.</td> <td></td> </tr> <tr> <td></td> <td>G.O. BONDS</td> <td>48.0</td> </tr> <tr> <td colspan="2">TOTAL</td> <td>480.0</td> </tr> </table>		APPROVED <input checked="" type="checkbox"/> DEFERRED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>			1002	FED. RCPTS:	472.0	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	48.0	TOTAL		480.0	
APPROVED <input checked="" type="checkbox"/> DEFERRED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>																									
1002	FED. RCPTS:	472.0																							
1003	G/F MATCH																								
1004	GEN. FUND																								
1005	I/A RCPTS.																								
	G.O. BONDS	48.0																							
TOTAL		480.0																							
NO YES SITE FEATURES		01-1035a (12/79)																							
<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned Leased <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?																									
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY																					
INCREASE (DECREASE)				IR 79-2																					
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY																					
	GEN. FUND			81-1																					
				GOVERNOR'S PRIORITY																					
TOTAL ANNUAL OPERATIONAL COST		0	0																						
POSITION (FTE)																									

CATEGORY Transportation AGENCY DOT/PT PROGRAM Aviation - REGION II

01-1035a (7/79)

35a

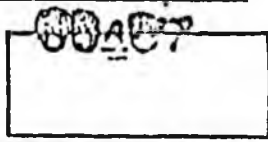
PROPOSED CAPITAL PROJECT

REVISED DATE

00403

PROJECT TITLE Ft. Yukon Runway Surfacing		LOCATION(S) Ft. Yukon	AREA SERVED Yukon River Valley	ELECTION DISTRICT(S) 19																		
OBJ. NO(S) 1, 2, 3, 4	OPERATING BUDGET BRUI(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1981																		
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE 1982																		
<p>1. Project Need Statement:</p> <p>Ft. Yukon airport serves as a hub airport for the entire Upper Yukon Valley. As such, it is the transfer point for both freight and passengers coming from Fairbanks and going to remote bush communities. A trial use of Jet Aircraft (737's with gravel deflectors) was made several years ago. The community was unable to sustain support and the service was discontinued. Community growth points to resumption of jet service of some sort in the foreseeable future. In addition, operators of high performance aircraft with minimal prop clearance prefer hard surface runways to reduce prop damage. The BLM currently operates heavy fire bombers from this airport throughout the fire season. Such operations lead to runway deterioration that affects all operation and ultimately all residents since air is the only mode available to Fairbanks. Hard surfacing would virtually eliminate this situation.</p> <p>2. Discription of Project:</p> <p>Pave existing runway 5000' X 170', 1 1/2" thick.</p> <p>3. Documentation of Estimated Capital Cost:</p> <p>Based on \$50,000/mile for 12' lane (current hwy. cost).</p>		<input type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (II) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input checked="" type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td>728.0</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>72.0</td></tr> <tr><td colspan="2">TOTAL</td><td>800.0</td></tr> </table>	1002	FED. RCPTS.	728.0	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	72.0	TOTAL		800.0
		1002	FED. RCPTS.	728.0																		
		1003	G/F MATCH																			
1004	GEN. FUND																					
1005	I/A RCPTS.																					
	G.O. BONDS	72.0																				
TOTAL		800.0																				
PROJECT CHARACTERISTICS		GOVERNOR'S RECOMMENDATION																				
<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		APPROVED DEFERRED DISAPPROVED <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <table border="1"> <tr><td>1002</td><td>FED. RCPTS:</td><td>720.0</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>80.0</td></tr> <tr><td colspan="2">TOTAL</td><td>800.0</td></tr> </table>		1002	FED. RCPTS:	720.0	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	80.0	TOTAL		800.0	
1002	FED. RCPTS:	720.0																				
1003	G/F MATCH																					
1004	GEN. FUND																					
1005	I/A RCPTS.																					
	G.O. BONDS	80.0																				
TOTAL		800.0																				
NO YES SITE FEATURES		01-1035a (12/79)																				
<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?																						
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY IR 79-2																		
INCREASE (DECREASE)				AGENCY PRIORITY																		
FUNDING SOURCE	FED. RCPTS.			81- 2																		
	GEN. FUND			GOVERNOR'S PRIORITY																		
TOTAL ANNUAL OPERATIONAL COST		0	0																			
POSITION (FTE)																						

CATEGORY Transportation AGENCY DOT/PF PROGRAM REGION II - Aviation



PROJECT TITLE Northway - Runway Resurfacing		LOCATION(S) Northway Ak	AREA SERVED Northway	ELECTION DISTRICT(S) 19		
OBJ. NO(S) 1	OPERATING BUDGET BRU(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1981	COMPLETION DATE 1983	
PROJECT NARRATIVE 1. Project Need Statement: Northway is located 256 road miles southeast of Fairbanks on the Alaska Highway and has a population of 361 according to the 1978 census. There are 10 based aircraft and 1 scheduled flights/average week with an average of 18.2 aircraft per day (according to Northway FSS) utilizing the 5147' X 150' runway. Northway has an existing FSS and customs facilities and for this reason, the primary use of this airport is by small aircraft (light twins and smaller) for clearing customs entering Alaska and frequent use by recreational hunters etc. The last major project in Northway was in 1973 which was a seal coat project to resurface the original sand asphalt runway. The runway is badly deteriorated from normal use and further attempts to mask the major problem seem fruitless. 2. Project Description: This project would resurface 3500' X 75' of runway with approximately 3" of asphalt. Also to be included would be work on the ramp area for transient parking. 3. Documentation of Estimated Capital Costs: The cost estimate for this project was developed by the Division of Aviation Design and Construction and adjusted to reflect the current scope of work.		PROJECT TYPE		APPROPRIATION REQUEST		
		<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	1501.5
		PROJECT CHARACTERISTICS		1003	G/F MATCH	
		<input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input checked="" type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input checked="" type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		1004	GEN. FUND	
NO YES SITE FEATURES		1005	I/A RCPTS.			
<input type="checkbox"/> Site Currently Owned? <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> Access Already Available?			G.O. BONDS	148.5		
		TOTAL		1650.0		
		GOVERNOR'S RECOMMENDATION				
		APPROVED DEFERRED DISAPPROVED				
		<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>				
		1002	FED. RCPTS:	1485.0		
		1003	G/F MATCH			
		1004	GEN. FUND			
		1005	I/A RCPTS.			
			G.O. BONDS	165.0		
		TOTAL		1650.0		
		01-1035a (12/79)				
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING	ULTIMATE ANNUAL	PREVIOUS YR-PRIORITY		
INCREASE (DECREASE)		YEAR _____	YEAR _____			
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY		
	GEN. FUND			81-5		
				GOVERNOR'S PRIORITY		
TOTAL ANNUAL OPERATIONAL COST		0	0			
POSITION (FTE)						

CATEGORY Transportation AGENCY DOT/PF PROGRAM REGION II - Aviation

01-1035a (17/79)

35a PROPOSED CAPITAL PROJECT

REVISED DATE _____

00498

PROJECT TITLE Rampart Runway Resurfacing		LOCATION(S) Rampart, AK.	AREA SERVED Rampart	ELECTION DISTRICT(S) 19																					
OBJ. NO(S) 1,3	OPERATING BUDGET BRUI(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1982																					
PROJECT NARRATIVE			COMPLETION DATE 1984																						
<p>1. Project Need Statement:</p> <p>Rampart Village is on the south bank of the Yukon River 85 air miles Northwest of Fairbanks, 58 people as of 1978 census. Two barge companies provide service - one company 5 times a year and the other as needed. The other major form of transportation is by aircraft of which the 2500' X 70' runway plays a vital part. Air service is provided to Rampart via 6 scheduled flights per week which in a combined total last year (6-78 / 6-79) carried 142 passengers/average month, and 14,382 pounds cargo/average month to the combined villages of Rampart and Stevens. The last major project was in Sept. 1970 and consisted of clearing, ditching, and reconstructing with pit run gravel.</p> <p>2. Project Description:</p> <p>The Rampart Runway currently is deteriorating from normal usage and climatic conditions. This project is to re-surface the runway with gravel, widen to 100' and build up the north end approximately 5' to level the runway, and to provide proper drainage and parking aprons.</p> <p>3. Documentation of Estimated Capital Costs:</p> <p>The cost estimate for this project was developed by the Planning Division from historical information on similar projects.</p>			PROJECT TYPE	APPROPRIATION REQUEST																					
			<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)	<table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td>412.3</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>40.7</td></tr> <tr><td colspan="2">TOTAL</td><td>553.0</td></tr> </table>	1002	FED. RCPTS.	412.3	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	40.7	TOTAL		553.0			
1002	FED. RCPTS.	412.3																							
1003	G/F MATCH																								
1004	GEN. FUND																								
1005	I/A RCPTS.																								
	G.O. BONDS	40.7																							
TOTAL		553.0																							
			PROJECT CHARACTERISTICS	GOVERNOR'S RECOMMENDATION																					
			<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input checked="" type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input checked="" type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other	<table border="1"> <tr><td colspan="3">APPROVED DEFERRED DISAPPROVED</td></tr> <tr><td colspan="3"><input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/></td></tr> <tr><td>1002</td><td>FED. RCPTS:</td><td>407.7</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>45.3</td></tr> <tr><td colspan="2">TOTAL</td><td>453.0</td></tr> </table>	APPROVED DEFERRED DISAPPROVED			<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>			1002	FED. RCPTS:	407.7	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	45.3
APPROVED DEFERRED DISAPPROVED																									
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>																									
1002	FED. RCPTS:	407.7																							
1003	G/F MATCH																								
1004	GEN. FUND																								
1005	I/A RCPTS.																								
	G.O. BONDS	45.3																							
TOTAL		453.0																							
			NO YES SITE FEATURES																						
			<input type="checkbox"/> <input checked="" type="checkbox"/> Lease Pending <input type="checkbox"/> <input type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?																						
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY																					
INCREASE (DECREASE)																									
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY 6																					
	GEN. FUND																								
TOTAL ANNUAL OPERATIONAL COST		0	0	GOVERNOR'S PRIORITY																					
POSITION (FTE)																									

CATEGORY Transportation AGENCY DOT/PF PROGRAM Aviation - Region II

01-1035a (7/79)

35a PROPOSED CAPITAL PROJECT

REVISED DATE _____

00422

PROJECT TITLE Beaver - Resurface Runway		LOCATION(S) Beaver Ak	AREA SERVED Beaver	ELECTION DISTRICT(S) 19																									
OBJ. NO(S) 1,3	OPERATING BUDGET BRU(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1982	COMPLETION DATE 1985																								
PROJECT NARRATIVE 1. Project Need Statement: There are 83 people currently residing in Beaver Village which has barge service 4 times a year and a 4550' X 150' gravel runway to serve its passenger and cargo needs. In the past year there was an average of 5 scheduled flight/week which carried 95 passenger / average month. Beaver is located 60 miles Southwest of Fort Yukon on the north bank of the Yukon River. Due to climatic deterioration and normal useage, this runway is in need of major repair. The last major project here was in 1966. 2. Project Description: Recommendations are to resurface the center 100' X 4550" section of the runway with gravel, provide an adequate apron for aircraft parking, and install appropriate drainage to prevent further reoccurrence in the deterioration of the runway. 3. Documentation of Estimated Capital Cost: The cost estimate for this project was developed by the Planning Division from historical information on similar projects.			PROJECT TYPE		APPROPRIATION REQUEST																								
			<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		<table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td>476.0</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>47.0</td></tr> <tr><td colspan="2">TOTAL</td><td>523.0</td></tr> </table>		1002	FED. RCPTS.	476.0	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	47.0	TOTAL		523.0					
1002	FED. RCPTS.	476.0																											
1003	G/F MATCH																												
1004	GEN. FUND																												
1005	I/A RCPTS.																												
	G.O. BONDS	47.0																											
TOTAL		523.0																											
			PROJECT CHARACTERISTICS		GOVERNOR'S RECOMMENDATION																								
			<input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input checked="" type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input checked="" type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		<table border="1"> <tr> <td></td> <td>APPROVED</td> <td>DEFERRED</td> <td>DISAPPROVED</td> </tr> <tr> <td></td> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </table> <table border="1"> <tr><td>1002</td><td>FED. RCPTS:</td><td>470.7</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>52.3</td></tr> <tr><td colspan="2">TOTAL</td><td>523.0</td></tr> </table>			APPROVED	DEFERRED	DISAPPROVED		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1002	FED. RCPTS:	470.7	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	52.3
	APPROVED	DEFERRED	DISAPPROVED																										
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																										
1002	FED. RCPTS:	470.7																											
1003	G/F MATCH																												
1004	GEN. FUND																												
1005	I/A RCPTS.																												
	G.O. BONDS	52.3																											
TOTAL		523.0																											
			NO YES SITE FEATURES		01-1035a (12/79)																								
			<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?																										
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY																									
INCREASE (DECREASE)																													
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY																									
	GEN. FUND			7																									
TOTAL ANNUAL OPERATIONAL COST		0	0	GOVERNOR'S PRIORITY																									
POSITION (FTE)																													

CATEGORY Transportation AGENCY DOT/PE PROGRAM Aviation - Region II

PROJECT TITLE Manley - Runway Clearing and Resurfacing		LOCATION(S) Manley Hot Springs, Ak.	AREA SERVED Manley Hot Springs	ELECTION DISTRICT(S) 19																		
OBJ. NO(S) 1,3	OPERATING BUDGET BRU(S) NAME(S)	BUDGET COMPONENT NUMBERS		START DATE 1982																		
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE 1984																		
<p>1. Project Need Statement:</p> <p>Manley Hot Springs is located 85 air miles west of Fairbanks and has 74 people according to the 1978 census. There are 3 major modes of transportation: by road (open) year round), by barge - 1 barge comes weekly in the summer and the other comes as needed, and the third form has 13 scheduled flights/average month, 11 passengers/average month, 3700 pounds of mail/average month. The runway is 75' X 3000'. It has 13 based aircraft.</p> <p>The last major construction project was in 1966.</p> <p>2. Project Description:</p> <p>This project would clear encroaching brush and resurface the existing 75' X 3000' runway with gravel and provide for designated appropriate parking and tie-down areas for based and transient aircraft.</p> <p>3. Documentation of Estimated Capital Cost:</p> <p>The cost estimate for this project was developed by the Division of Aviation Design & Construction from historical information on similar projects.</p>		<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td>328.6</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>32.4</td></tr> <tr><td colspan="2">TOTAL</td><td>361.0</td></tr> </table>	1002	FED. RCPTS.	328.6	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	32.4	TOTAL		361.0
		1002	FED. RCPTS.	328.6																		
		1003	G/F MATCH																			
1004	GEN. FUND																					
1005	I/A RCPTS.																					
	G.O. BONDS	32.4																				
TOTAL		361.0																				
PROJECT CHARACTERISTICS		GOVERNOR'S RECOMMENDATION																				
<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input checked="" type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input checked="" type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		APPROVED DEFERRED DISAPPROVED <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td>324.9</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>36.1</td></tr> <tr><td colspan="2">TOTAL</td><td>361.0</td></tr> </table>		1002	FED. RCPTS.	324.9	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	36.1	TOTAL		361.0	
1002	FED. RCPTS.	324.9																				
1003	G/F MATCH																					
1004	GEN. FUND																					
1005	I/A RCPTS.																					
	G.O. BONDS	36.1																				
TOTAL		361.0																				
NO YES SITE FEATURES		01-1035a (12/79)																				
<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?																						
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YEAR-PRIORITY																		
INCREASE (DECREASE)																						
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY 8																		
	GEN. FUND																					
TOTAL ANNUAL OPERATIONAL COST				GOVERNOR'S PRIORITY																		
POSITION (FTE)																						

CATEGORY Transportation AGENCY DOT/PF PROGRAM Aviation - Region II

(11)

COMMITTEE REPORT

HOUSE

3/11/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 573

"An Act making a special appropriation to the Department of Transportation and Public Facilities for airport runway reconstruction; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

3/11

1/18/80

FURTHER: FINANCE

Date: _____

3-10-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 573

"An Act making a special appropriation to the Department of Transportation and Public Facilities for airport runway reconstruction; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

John Fuller

Bill Paul

Tommy Anderson

Willie White

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Del Glavin "send to finance"

Ray [unclear] "pay for it with"

Terry [unclear] "cc cc cc" Buff file chips

John Fuller Vice

CHAIRMAN

7672
Request

Funding Information
General Fund \$4,771,000
Other Funds - 0 -
\$4,771,000

Introduced: 1/18/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 573

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for air-
8 port runway reconstruction; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$4,771,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for runway recon-
13 struction at the following airports:

14	Stevens Village	\$ 504,000
15	Chalkyitsik	480,000
16	Fort Yukon	800,000
17	Northway	1,650,000
18	Rampart	453,000
19	Beaver	523,000
20	Manley Hot Springs	361,000

21 * Sec. 2. The appropriation made by this Act is for capital projects and
22 is subject to the provisions of AS 37.25.020.

23 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

25
26
27
28
29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 573

By MOSS

"An Act making a special appropriation to the Department of Transportation and Public Facilities for airport runway reconstruction; and providing for an effective date."

Sp appro - airport runway reconstruction

Introduced in the House 1/18, 1980

HISTORY IN THE HOUSE

1980	Read first time and referred to Committee on										
Jan. 18	State Affairs and Finance Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by Speaker										
	Sent to Senate										
	CHIEF CLERK OF THE HOUSE										

HISTORY IN THE SENATE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by President										
	Returned to House										
	SECRETARY OF THE SENATE										

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Funding Information
General Fund \$1,500,000
Other Funds - 0 -
\$1,500,000

Introduced: 1/18/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 575

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for con-
8 struction of Yukon River barge docking facilities; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for construction of
13 Yukon River barge docking facilities at Fort Yukon, Tanana, and the haul road
14 crossing.

15 * Sec. 2. The appropriation made by this Act is for a capital project and
16 is subject to the provisions of AS 37.25.020.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

19

20

21

22

23

24

25

26

27

28

29

COMMITTEE REPORT

(7)

HOUSE

3/6

1/18/80

FURTHER: FINANCE

Date: 3-5-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 575

"An Act making a special appropriation to the Department of Transportation and Public Facilities for construction of Yukon River barge docking facilities; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

H. Miller
John Smith
Terry Anderson
Terry Martin
Bill Paul

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Ray Stetson Jones
Stetson Jones

H. Miller
 CHAIRMAN

7671
Regues

Funding Information
General Fund \$1,500,000
Other Funds - 0 -
\$1,500,000

Introduced: 1/18/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 575

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for con-
8 struction of Yukon River barge docking facilities; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for construction of
13 Yukon River barge docking facilities at Fort Yukon, Tanana, and the haul road
14 crossing.

15 * Sec. 2. The appropriation made by this Act is for a capital project and
16 is subject to the provisions of AS 37.25.020.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

ELLEVENTH Legislature SECOND Session

HOUSE BILL NO. 575
By MOSS

"An Act making a special appropriation to the Department of Transportation and Public Facilities for construction of Yukon River barge docking facilities; and providing for an effective date."

Ap appro - Yukon River barge docking facilities

Introduced in the House 1/18, 19.80

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on State Affairs and Finance												
Jan. 18	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 575

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 575

Title An act relating to construction of Yukon River barge docking facilities

Requested by House State Affairs - Christine Harder Date 3/4/80

II. FISCAL DETAIL

Agency Affected Transportation & Public Facilities

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	1,500					
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	1,500					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3/4/80

PREPARED BY John Bates, Deputy Commissioner

AGENCY DOT/PF

PHONE 465-3900

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

(11)

COMMITTEE REPORT HOUSE

1/29/80

FURTHER:

Date: March 10, 1980

Mr. Speaker:

The Committee on FINANCE has had HB 576

"An Act making a special appropriation to the Legislative Council for a feasibility study on resettlement of refugees from Indochina in Alaska; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 576 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

McKenna

Duncan

Wain

McKinnon

Rogers

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Smith - No Rec.

Thompson - Do not pass

Montgomery - Do not pass

Thompson - No Rec

McKenna
CHAIRMAN

Peg...

Original sponsors: Miller, Miles,
Buchholdt, et al

<u>Funding Information</u>	
General Fund	\$65,000
Other Funds	-0-
	<u>\$65,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 576

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla
7 tive Council for a feasibility study on resettlement
8 refugees from Indochina in Alaska; and providing for
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$65,000 is appropriated from the general fund t
12 the Legislative Council for a study of the feasibility of resettlement of
13 Indo-Chinese refugees in self-sustaining agricultural communities in the
14 state.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1980.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10
18 070(c).

19
20
21
22
23
24
25
26

Original sponsors: Miller, Duncan,
Miles, et al

Offered: 1/29/80
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE CONCURRENT RESOLUTION NO. 41

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to a study of the feasibili-
6 ty of resettling Indo-Chinese refu-
7 gees in Alaska.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS tens of thousands of Indo-Chinese refugees are presently seeking
10 new homes; and

11 WHEREAS the recent experiences of the Indo-Chinese refugees show them to
12 be a courageous and resourceful people; and

13 WHEREAS the State of Alaska may be uniquely able to offer aid to these
14 people by virtue of its locale, its opportunities, and its natural resources;
15 and

16 WHEREAS Indo-Chinese refugees who resettle in Alaska could be expected
17 to make a strong contribution to the future growth of Alaska;

18 BE IT RESOLVED by the Alaska State Legislature that the Legislative
19 Council make an immediate study to determine the feasibility of resettling
20 Indo-Chinese refugees in Alaska for the purpose of developing self-sustaining
21 agricultural communities; and be it

22 FURTHER RESOLVED that special attention be given to those Indo-Chinese
23 who are from mountainous areas similar in terrain and climate to Alaska; and
24 be it

25 FURTHER RESOLVED that the study be completed as soon as practicable and
26 no later than 70 days after the money for the study is appropriated so that
27 the legislature may review the results and take further action if warranted.
28

29

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. House Bill No. 576 & CS for House Concurrent Resolution No. 41
 Title Study of the Feasibility of resettling Indo-Chinese Refugees in Alaska
 Requested by House Finance Committee Date 1-30-80

II. FISCAL DETAIL
 Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Legislative Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		65.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		65.0	-0-	-0-		

FUNDING (Thousands of Dollars)

GENERAL FUND		65.0	-0-	-0-		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	None	None	None
FULL TIME			
PART TIME			
TEMPORARY			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 Recommend three-part contract study in order to accomplish prior to adjournment of 1980 legislative session:

1. Socio-Economic-Cultural problems involved in group relocation. \$15.0
 2. Study of land availability suitable for relocation under terms of legislation. 30.0
 3. Marketing, transportation, and factors involving ability for self-sustaining agricultural community. 20.0
- TOTAL \$65.0

IV. DATE 1-31-80 PREPARED BY Richard G. Berg, Director
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

AGENCY: LEGISLATURE

Operations of the Legislature and its staff are budgeted in two budget request units: Legislative Council; and Legislative Budget and Audit Committee. The Ombudsman DRU is also included in the Legislative and Elective Operations program.

The Legislative Council is the governing body appointed by the Legislature from its membership to oversee the activities of the Legislative Affairs Agency. The Legislative Affairs Agency provides all services essential to the Legislative branch and to the Legislative process except for the specialized functions which are assigned to the Legislative Budget and Audit Committee. The agency conducts examination and analysis of major subjects of legislative concern, reviews regulations promulgated under the Administrative Procedure Act by administrative agencies to see if the legislative intent is being carried out, and provides the administrative services necessary to the operation of the Legislature. Operations of the Legislature itself are also budgeted in the DRU.

The Legislative Budget and Audit Committee is assigned the fiscal responsibility for the Legislature. The staffs of the Legislative Audit and Legislative Finance report to L B & A Committee. This Committee is a permanent interim Committee of the Legislature which has the responsibility for providing full-time technical assistance in accomplishing the fiscal analyses, budget review, and post-audit functions. It serves to provide legislative presence and involvement in State fiscal operations between legislative sessions.

The Office of the Ombudsman was established in 1975 to investigate citizen complaints pertaining to State agencies. The Ombudsman has authority to investigate administrative acts of agencies which he has reason to believe might be: 1) contrary to law; 2) unreasonable, unfair, oppressive, arbitrary, capricious, an abuse of discretion, or unnecessarily discriminatory even though in accordance with the law; 3) based on a mistake of fact; 4) based on improper or irrelevant grounds; 5) unsupported by an adequate statement of reasons; 6) performed in an inefficient or discourteous manner; or 7) otherwise erroneous. Efforts aimed at achieving these goals are directed through the institution of an informal and expeditious investigation process in which complaints are received from the public, quickly and thoroughly researched and investigated, determined justified or unjustified and the findings and recommendations reported to the agency and citizen involved. The Ombudsman may also report his findings and recommendations to the Governor, Legislature, a grand jury, and the public.

The Legislative Budgets were not made available for review by the Governor. The figures included as Governor's budget figures should not be considered recommended by the Governor. They are included for informational purposes.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR	----
LEGISLATIVE AUDIT	1583.6	1667.2	1578.2	1947.6			2064.3	
LEGISLATIVE FINANCE	743.3	1313.4	1133.5	1280.0			1430.8	
COMMITTEE EXPENSES	182.5	242.5	239.2	575.0			575.0	
SALARIES & ALLOWANCES	1169.7	1193.8	1169.2	1216.0			13750.0	
LEADERSHIP	350.4	183.3	183.1	474.9				
LAA EXECUTIVE ADMINISTRATION	166.1	198.8	198.4	142.5				
LAA ADMINISTRATIVE SERVICES	1155.1	1318.2	1276.6	2415.1				
LAA RESEARCH SERVICES	1120.6	1311.7	1214.0	671.4				
LAA LEGAL SERVICES	724.7	774.9	825.7	850.1				
SESSION EXPENSES	1818.8	2185.3	2189.0	2139.0				
COUNCIL & SUBCOMMITTEES	656.5	4515.6	748.7	2719.1				
OFFICE SPACE RENTAL	323.0	277.6	277.6	325.0				
EQUIPMENT ACCOUNT	113.0	882.0	872.6	146.0				
OMBUDSMAN	640.5	679.6	671.8	935.4			991.8	
** TOTAL	10747.8	16743.9	12577.6	15837.1			18811.9	
** CHANGE VERSUS 80 AUTH							18.7%	
OBJECT DESCRIPTION								
PERS. SERV.	6580.2	7543.0	7448.0	8191.2			3413.9	
TRAVEL	703.4	836.1	795.9	869.5			206.0	
CONTRACTUAL	2836.3	7045.6	3082.2	6153.5			1315.5	
COMMODITIES	274.6	218.3	173.1	287.1			35.1	
EQUIPMENT	129.5	947.9	942.8	170.1			9.4	
LANDS/BLDGS	135.8	135.8	135.6	135.7			52.0	
GRANTS, CLMS	.5						13750.0	
MISC.	87.5	17.2		30.0			30.0	
FUNDING SOURCE								
GENERAL FUND	10697.8	16693.9	12527.6	15763.3			18811.9	
OTHER FUNDS	50.0	50.0	50.0	73.8				
** GENERAL FUND CHANGE VS. 80 AUTH							19.3%	
POSITIONS								
FULL-TIME	189.0	189.0	189.0	203.0			211.0	
PART-TIME	7.0	7.0	7.0	16.0			16.0	
TEMPORARY	152.0	152.0	152.0	183.0			182.0	
STAFF MONTHS	2955.5	2955.5	2955.5	3173.0			3266.0	

Original

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. House Bill No. 576 & CS for House Concurrent Resolution No. 41
Title Study of the Feasibility of resettling Indo-Chinese Refugees in Alaska
Requested by House Finance Committee Date 1-30-80

II. FISCAL DETAIL
Agency Affected Legislative Affairs Agency
Program Category Affected General Government
BRU, Program, or Subprogram(s) Affected Legislative Council
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		65.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		65.0	-0-	-0-		

FUNDING (Thousands of Dollars)

GENERAL FUND		65.0	-0-	-0-		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	None	None	None
FULL TIME			
PART TIME			
TEMPORARY			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Recommend three-part contract study in order to accomplish prior to adjournment of 1980 legislative session:

1. Socio-Economic-Cultural problems involved in group relocation. \$15.0
 2. Study of land availability suitable for relocation under terms of legislation. 30.0
 3. Marketing, transportation, and factors involving ability for self-sustaining agricultural community. 20.0
- TOTAL \$65.0

IV. DATE 1-31-80 PREPARED BY Richard G. Berg, Director
AGENCY Legislative Affairs Agency
PHONE 465-3850
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 1/18/80
Referred: State Affairs and
Finance

Funding Information
General Fund \$50,000
Other Funds -0-
\$50,000

BY MILLER, MILES, BUCHHOLDT,
DUNCAN, HAYES, MALONE, MARTIN,
PARKER, PHILLIPS, ROGERS AND
GARDINER

1 IN THE HOUSE

2 HOUSE BILL NO. 576

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Council for a feasibility study on resettlement of
8 refugees from Indochina in Alaska; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$50,000 is appropriated from the general fund to
12 the Legislative Council for a study of the feasibility of resettlement of
13 Indo-Chinese refugees in self-sustaining agricultural communities in the
14 state.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1980.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

19

20

21

22

23

24

25

26

27

28

29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Original sponsor: Finance Committee

Offered: 2/8/80
Referred: Rules

Funding Information

General Fund \$35,246,678
Other Funds 4,962,289
\$40,208,967

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$40,208,967 is appropriated for the allocation
11 and appropriation items indicated as follows for the fiscal year ending
12 June 30, 1980:

13	Allocations	Appropriation	Fund Sources	
14		Items	General	Other
15	UNIVERSITY OF ALASKA			
16	University of Alaska			
17	Statewide Administration			
18	Data Processing Service	\$ 827,700	\$ 777,700	50,000
19	NATURAL RESOURCE MANAGEMENT			
20	Department of Natural Resources			
21	Management and			
22	Administration	534,963	486,915	48,048
23	Office of the			
24	Commissioner \$ 287,364			
25	Planning and			
26	Research	247,599		
27	Mineral and Energy			
28	Management	507,342	507,342	
29	Leasing Manage-			

1	ment	99,429		
2	Petroleum			
3	Management	260,667		
4	Minerals Manage-			
5	ment	17,325		
6	Administration	129,921		
7	Geological and Geo-			
8	physical Programs		656,667	565,422
9	Resource Investiga-			91,245
10	tions	367,587		
11	Publications	48,213		
12	Mineral Labora-			
13	tory	112,497		
14	Regulations and			
15	Information	57,816		
16	Administration	70,554		
17	Oil and Gas - Con-			
18	servation		559,482	559,482
19	Royalty Oil and Gas			
20	Board		47,487	47,487
21	Forest Protection and			
22	Management		363,594	306,702
23	Fire Protection -			56,892
24	State	60,093		
25	Fire Protection -			
26	BLM	122,727		
27	Research and			
28	Technical	34,188		
29	Management end			

1	Timber Sales	71,676		
2	Administration	74,910		
3	District Operations		1,702,404	1,570,569
4	Southeast Dis-			
5	trict	284,097		
6	Southcentral			
7	District	812,427		
8	Northcentral			
9	District	605,880		
10	Alaska Conservation			
11	Action Corps		151,866	30,360
12	Parks and Recreation -			
13	Districts		670,923	670,923
14	Mat-Su	152,988		
15	Chugach	148,962		
16	Kenai-Kodiak	95,337		
17	Southeast	83,292		
18	Copper Basin	48,279		
19	Interior	125,334		
20	Operations			
21	Administration	16,731		
22	Park Management		186,516	171,567
23	Park Development	63,921		
24	State-Federal			
25	Coordination	29,898		
26	Administration and			
27	Support	92,697		
28	Historic Resource Management		99,198	49,599
29				49,599

PUBLIC PROTECTION

1	Department of Labor			
2	OSHA	581,800	325,000	256,800
3	General Adminis-			
4	tration	98,700		
5	Compliance Inspec-			
6	tion	258,700		
7	Health Inspec-			
8	tion	48,500		
9	Training and Consul-			
10	tation	116,500		
11	Planning and			
12	Standards	27,400		
13	Research Con-			
14	tracts	32,000		
15		ADMINISTRATION OF JUSTICE		
16	Department of Health and Social Services			
17	Adult Confinement	3,482,800	3,482,800	
18	Palmer Correction			
19	Center	273,150		
20	Anchorage State Correction			
21	Center	248,800		
22	Juneau Correction			
23	Center	454,475		
24	Fairbanks Correction			
25	Center	510,850		
26	Ketchikan Correction			
27	Center	182,625		
28	Anchorage Annex Correction			
29	Center	397,725		

1	Eagle River Correction			
2	Center	496,400		
3	Ridgeview Manor	237,250		
4	Nome Correction			
5	Center	171,000		
6	Out-of-State Contractual			
7	Services	300,725		
8	Major Medical and			
9	Guard Hire	134,950		
10	Community Based			
11	Programs	74,850		
12	Juvenile Confinement		1,625,075	1,625,075
13	McLaughlin Youth			
14	Center	937,550		
15	Institutional			
16	Care	631,250		
17	Foster Care	52,675		
18	Major Medical and			
19	Guard Hire	3,600		
20	Probation and Parole		784,375	784,375
21	First Judicial			
22	District	164,650		
23	Second Judicial			
24	District	28,275		
25	Third Judicial			
26	District	410,975		
27	Fourth Judicial			
28	District	180,475		
29	Division of Corrections			

1	Director's Office	267,050	267,050	
2	Offender Confinement Reformation			
3	and Supervision			
4	Parole Board	38,725	38,725	
5	Alaska Court System			
6	Alaska Court System	5,423,475	5,387,725	35,750
7	Supreme Court	447,225		
8	Trial Courts	4,253,325		
9	Administration and			
10	Support	722,925		
11	Alaska Court System			
12	Judicial Council	69,100	69,100	
13	Alaska Court System			
14	Judicial Qualifications	6,900	6,900	
15		DEVELOPMENT		
16	Department of Commerce and Economic			
17	Development			
18	Loan Fund Administration	215,100	215,100	
19		TRANSPORTATION		
20	Department of Transportation			
21	Administration	1,412,535	1,277,370	135,165
22	Commissioner's			
23	Office	59,235		
24	Transportation			
25	Planning	82,590		
26	Internal Review	65,100		
27	Administrative Ser-			
28	vices	761,130		
29	Financial Manage-			

1	ment	295,890			
2	Right of Way Lands and				
3	Leasing	148,590			
4	Maintenance and Operations		213,255	150,255	63,000
5	Administration	105,255			
6	Safety and				
7	Security	108,000			
8	Marine Transportation		5,772,345	5,753,910	18,435
9	Southeast Vessel				
10	Operations	3,830,955			
11	Southeast Vessel				
12	Overhaul	556,095			
13	Southeast Shore				
14	Facilities	208,635			
15	Southwest Vessel				
16	Operations	801,945			
17	Southwest Vessel				
18	Overhaul	74,565			
19	Southwest Shore				
20	Facilities	76,275			
21	Administration	223,875			
22	Southeast Region Operations				
23	and Maintenance		897,555	882,255	15,300
24	Airports	46,905			
25	Highways	804,090			
26	Administration	46,560			
27	Central Region Operations				
28	and Maintenance		2,939,550	2,882,745	56,805
29	Airports	607,710			

1	Highways	2,197,545			
2	Administration	134,295			
3	Southcentral Region Operations				
4	and Maintenance		1,046,220	1,042,365	3,855
5	Airports	90,045			
6	Highways	900,465			
7	Administration	55,710			
8	Interior Region Operations				
9	and Maintenance		2,074,215	2,015,235	58,980
10	Airports	239,790			
11	Highways	1,385,145			
12	Administration	89,280			
13	North Slope Haul				
14	Road	360,000			
15	Western Region Operations				
16	and Maintenance		456,330	451,905	4,425
17	Airports	198,075			
18	Highways	214,335			
19	Administration	43,920			
20	Anchorage International				
21	Airport		1,180,095		1,180,095
22	Field Main-				
23	tenance	275,895			
24	Building Main-				
25	tenance	180,165			
26	Security	267,405			
27	Custodial	166,995			
28	Administration	186,990			
29	Equipment	102,645			

1	Office of Deputy			
2	Commissioner	18,315		
3	Public Facilities Maintenance			
4	and Operations	1,642,290	1,451,730	190,560
5	Maintenance and Operations,			
6	Southeastern	536,280		
7	Maintenance and Operations,			
8	Central	326,985		
9	Maintenance and Operations,			
10	Interior	399,735		
11	Maintenance and Operations,			
12	Western	66,045		
13	Maintenance and Operations,			
14	Southcentral	176,850		
15	Maintenance and Operations Interior-			
16	Haul Road	136,395		
17	Communications	279,195	275,790	3,405
18	Support to State			
19	Agencies	241,845		
20	Remote Village			
21	Radio	30,585		
22	North Slope Haul			
23	Road	6,765		
24	TV Demonstration			
25	Project	383,085	383,085	
26	State Equipment Fleet	1,746,675	2,250	1,744,425
27	Central District	588,660		
28	Interior Dis-			
29	trict	459,195		

1 Southeastern
 2 District 174,360
 3 Western District 90,060
 4 Southcentral
 5 District 278,460
 6 Administration and
 7 Support 74,880
 8 North Slope Haul
 9 Road 81,060

10 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 11 following fund sources:

12	Federal Receipts	\$ 773,550
13	General Fund	35,246,678
14	Interagency Receipts	289,169
15	International Airport Revenue Fund	1,903,830
16	Highway Working Capital Fund	1,744,425
17	Program Receipts	<u>251,315</u>
18		\$40,208,967

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
 20 070(c).

21
 22
 23
 24
 25
 26
 27
 28
 29

AMENDMENT

OFFERED IN THE HOUSE:

By: Finance Committee

To: CS HOUSE BILL No. 577 (Finance)

SENATE BILL No. _____

PAGE: _____

LINE: _____

AFTER PAGE 2, LINE 20 ADD:

Land Management		583,836	558,030	25,806
Central Office	417,120			
Land and Water				
Director	49,335			
Water Management	117,381			
Lands Administration		583,869	573,144	10,725
and Support				
Lands Management	314,325			
Classification	269,544			
Cadastral Engineering		1,064,382	1,064,382	

AFTER PAGE 11, LINE ADD A NEW SECTION 3 TO READ:

* Sec. 3. The sum of \$590,000 is appropriated from the general fund to the Department of Natural Resources to provide additional funding to carry out the provisions of ch. 85, SBA 1979 for the fiscal year ending June 30, 1980.

PAGE 11, LINE 18:

Change Sec. 3 to Sec. 4.

ADJUST ALL TOTAL FIGURES ACCORDINGLY.

Original sponsor: Finance Committee

Funding Information

General Fund	\$39,328,732	38,038,234	
Other Funds	5,673,109	5,673,109	4,998,609
	\$45,001,841	45,001,841	

1 IN THE HOUSE ~~44,527,541~~ 43,036,843 BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577 (Finance) AM

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ~~\$44,405,841~~ is appropriated for the allocation
11 and appropriation items indicated as follows for the fiscal year ending
12 June 30, 1980:

	Allocations	Appropriation Items	Fund Sources	
			General	Other
UNIVERSITY OF ALASKA				
University of Alaska				
Statewide Administration				
	Data Processing Service	\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and				
	Administration	534,963	486,915	48,048
	Office of the			
	Commissioner \$ 287,364			
	Planning and			
	Research 247,599			
Mineral and Energy				
	Management	507,342	507,342	
	Leasing Manage-			

1	ment	99,429		
2	Petroleum			
3	Management	260,667		
4	Minerals Manage-			
5	ment	17,325		
6	Administration	129,921		
7	Geological and Geo-			
8	physical Programs	656,667	565,422	91,245
9	Resource Investiga-			
10	tions	367,587		
11	Publications	48,213		
12	Mineral Labora-			
13	tory	112,497		
14	Regulations and			
15	Information	57,816		
16	Administration	70,554		
17	Oil and Gas - Con-			
18	servation	559,482	559,482	
19	Royalty Oil and Gas			
20	Board	47,487	47,487	
21	Land Management	583,836	558,030	25,806
22	Central Office	417,120		
23	Land and Water			
24	Director	49,335		
25	Water Management	117,381		
26	Lands Administration			
27	and Support	583,869	573,144	10,725
28	Lands Management	314,325		
29	Classification	269,544		

1	Cadastral Engineering		1,064,382	1,064,382	
2	Forest Protection and				
3	Management		363,594	506,702	56,892
4	Fire Protection -				
5	State	60,093			
6	Fire Protection -				
7	BLM	122,727			
8	Research and				
9	Technical	34,188			
10	Management and				
11	Timber Sales	71,676			
12	Administration	74,910			
13	District Operations		1,702,404	1,570,569	131,835
14	Southeast Dis-				
15	trict	284,097			
16	Southcentral				
17	District	812,427			
18	Northcentral				
19	District	605,880			
20	Alaska Conservation				
21	Action Corps		151,866	30,360	121,506
22	Parks and Recreation -				
23	Districts		670,923	670,923	
24	Mat-Su	152,988			
25	Chugach	148,962			
26	Kenai-Kodiak	95,337			
27	Southeast	83,292			
28	Copper Basin	48,279			
29	Interior	125,334			

1	Operations			
2	Administration	16,731		
3	Park Management		186,516	171,567
4	Park Development	63,921		
5	State-Federal			
6	Coordination	29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management		99,198	49,599
10	Department of Environmental Conservation			
11	Water Programs		545,985	325,743
12	Water Pollution			
13	Control	139,887-		
14	Water Supply	252,120-		
15	Facility Construction			
16	and Operation	113,949-		
17	Directors Office	40,029		
18	Environmental			
19	Analysis		110,517	77,517
20	Terrestrial Programs		208,857	106,029
21	Air Quality	68,409		
22	Land Use	108,570		
23	Directors Office	31,878		
24	Administration and Support		449,658	329,670
25	Office of the			
26	Commissioner	103,686		
27	Management Ser-			
28	vices	102,102		
29	Technical Ser-			

Delete

1	vices	107,514		
2	Program Coordination			
3	dination	136,356		
4	Gas Pipeline Impact			
5	Gas Pipeline Impact		59,004	59,004
6	Regional Offices		508,266	369,039
7	Southeast Region	89,760		
8	Southcentral			
9	Region	198,396		
10	Northern Region	170,412		
11	Prince William Sound			
12	Region	49,698		
13	Tanker and Oil Terminal Safety		82,500	82,500

PUBLIC PROTECTION

15	Department of Labor			
16	OSHA		581,800	325,000
17	General Adminis-			
18	tration	98,700		
19	Compliance Inspec-			
20	tion	258,700		
21	Health Inspec-			
22	tion	48,500		
23	Training and Consul-			
24	tation	116,500		
25	Planning and			
26	Standards	27,400		
27	Research Con-			
28	tracts	32,000		

ADMINISTRATION OF JUSTICE

1	Department of Health and Social Services		
2	Adult Confinement	3,482,800	3,482,800
3	Palmer Correction		
4	Center	273,150	
5	Anchorage State Correction		
6	Center	248,800	
7	Juneau Correction		
8	Center	454,475	
9	Fairbanks Correction		
10	Center	510,850	
11	Ketchikan Correction		
12	Center	182,625	
13	Anchorage Annex Correction		
14	Center	397,725	
15	Eagle River Correction		
16	Center	496,400	
17	Ridgeview Manor	237,250	
18	Nome Correction		
19	Center	171,000	
20	Out-of-State Contractual		
21	Services	300,725	
22	Major Medical and		
23	Guard Hire	134,950	
24	Community Based		
25	Programs	74,850	
26	Juvenile Confinement	1,625,075	1,625,075
27	McLaughlin Youth		
28	Center	937,550	
29	Institutional		

1	Care	631,250		
2	Foster Care	52,675		
3	Major Medical and			
4	Guard Hire	3,600		
5	Probation and Parole		784,375	784,375
6	First Judicial			
7	District	164,650		
8	Second Judicial			
9	District	28,275		
10	Third Judicial			
11	District	410,975		
12	Fourth Judicial			
13	District	180,475		
14	Division of Corrections			
15	Director's Office		267,050	267,050
16	Offender Confinement Reformation			
17	and Supervision			
18	Parole Board		38,725	38,725
19	Alaska Court System			
20	Alaska Court System		5,423,475	5,387,725
21	Supreme Court	447,225		35,750
22	Trial Courts	4,253,325		
23	Administration and			
24	Support	722,925		
25	Alaska Court System			
26	Judicial Council		69,100	69,100
27	Alaska Court System			
28	Judicial Qualifications		6,900	6,900
29			DEVELOPMENT	

1	Department of Commerce and Economic			
2	Development			
3	Loan Fund Administration	215,100	215,100	
4		TRANSPORTATION		
5	Department of Transportation			
6	Administration	1,412,535	1,277,370	135,165
7	Commissioner's			
8	Office	59,235		
9	Transportation			
10	Planning	82,590		
11	Internal Review	65,100		
12	Administrative Ser-			
13	vices	761,130		
14	Financial Manage-			
15	ment	295,890		
16	Right of Way Lands and			
17	Leasing	148,590		
18	Maintenance and Operations	213,255	150,255	63,000
19	Administration	105,255		
20	Safety and			
21	Security	108,000		
22	Marine Transportation	5,772,345	5,753,910	18,435
23	Southeast Vessel			
24	Operations	3,830,955		
25	Southeast Vessel			
26	Overhaul	556,095		
27	Southeast Shore			
28	Facilities	208,635		
29	Southwest Vessel			

1	Operations	801,945			
2	Southwest Vessel				
3	Overhaul	74,565			
4	Southwest Shore				
5	Facilities	76,275			
6	Administration	223,875			
7	Southeast Region Operations				
8	and Maintenance		897,555	882,255	15,300
9	Airports	46,905			
10	Highways	804,090			
11	Administration	46,560			
12	Central Region Operations				
13	and Maintenance		2,939,550	2,882,745	56,805
14	Airports	607,710			
15	Highways	2,197,545			
16	Administration	134,295			
17	Southcentral Region Operations				
18	and Maintenance		1,046,220	1,042,365	3,855
19	Airports	90,045			
20	Highways	900,465			
21	Administration	55,710			
22	Interior Region Operations				
23	and Maintenance		2,074,215	2,015,235	58,980
24	Airports	239,790			
25	Highways	1,385,145			
26	Administration	89,280			
27	North Slope Haul				
28	Road	360,000			
29	Western Region Operations				

1	and Maintenance		456,330	451,905	4,425
2	Airports	198,075			
3	Highways	214,335			
4	Administration	43,920			
5	Anchorage International				
6	Airport		1,180,095		1,180,095
7	Field Main-				
8	tenance	275,895			
9	Building Main-				
10	tenance	180,165			
11	Security	267,405			
12	Custodial	166,995			
13	Administration	186,990			
14	Equipment	102,645			
15	Fairbanks International Airport		585,045		585,045
16	Field Main-				
17	tenance	131,850			
18	Building Main-				
19	tenance	104,955			
20	Security	235,755			
21	Custodial	42,435			
22	Administration	70,050			
23	Highway Design and Construction		208,605	208,605	
24	Director	47,880			
25	Highway Design	79,695			
26	Highway Construc-				
27	tion	81,030			
28	Aviation Design and Construction		75,465	29,295	46,170
29	Director	18,795			

1 Aviation Design 32,370

2 Aviation Construc-
3 tion 24,300

4 GENERAL GOVERNMENT

5 Department of Transportation

6 Public Facilities Design and

7 Construction 493,965 493,965

8 Construction 21,390

9 Administration 47,775

10 Design 32,190

11 Procurement

12 Policy 356,175

13 Research and Develop-

14 ment 18,120

15 Office of Deputy

16 Commissioner 18,315

17 Public Facilities Maintenance

18 and Operations 1,642,290 1,451,730 190,560

19 Maintenance and Operations,

20 Southeastern 536,280

21 Maintenance and Operations,

22 Central 326,985

23 Maintenance and Operations,

24 Interior 399,735

25 Maintenance and Operations,

26 Western 66,045

27 Maintenance and Operations,

28 Southcentral 176,850

29 Maintenance and Operations Interior-

1	Haul Road	136,395			
2	Communications		279,195	275,790	3,405
3	Support to State				
4	Agencies	241,845			
5	Remote Village				
6	Radio	30,585			
7	North Slope Haul				
8	Road	6,765			
9	TV Demonstration				
10	Project		383,085	383,085	
11	State Equipment Fleet		1,746,675	2,250	1,744,425
12	Central District	588,660			
13	Interior Dis-				
14	trict	459,195			
15	Southeastern				
16	District	174,360			
17	Western District	90,060			
18	Southcentral				
19	District	278,460			
20	Administration and				
21	Support	74,880			
22	North Slope Haul				
23	Road	81,060			

24 * Sec. 2. The appropriations made by sec. 1 of this Act are from the
 25 following fund sources:

26	Federal Receipts		799,112	\$ 1,358,112
27	General Fund		37,442,234	38,732,732
28	Interagency Receipts		299,923	356,428
29	International Airport Revenue Fund			1,903,830

1	Highway Working Capital Fund		1,744,425
2	Program Receipts	251,319	<u>310,319</u>
3		42,440,843	\$44,405,841

4 * Sec. 3. The sum of \$596,000 is appropriated from the general fund to
5 the Department of Natural Resources to provide additional financing to carry
6 out the provisions of ch. 85, SLA 1979 for the fiscal year ending June 30,
7 1980.

8 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
9 070(c).

(11)

COMMITTEE REPORT

2/7/80

HOUSE

FURTHER:

Date: 2/7/80

Mr. Speaker: (Taken from Rules 2/7/80)

The Committee on FINANCE has had HB 577

"An Act making supplemental appropriations for the operating expenses of state government; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 577 (Finance) same title
 new title
- and recommends that it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Melkins

Demcan

Facciano

Matthews

Hanger

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Rogers NO REC

Melkins
CHAIRMAN

Original sponsor: Finance Committee

Funding Information

General Fund	\$35,246,678
Other Funds	4,962,289
	<u>\$40,208,967</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
 7 operating expenses of state government; and providing
 8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$40,208,967 is appropriated for the allocation
 11 and appropriation items indicated as follows for the fiscal year ending
 12 June 30, 1960:

	Allocations	Appropriation Items	Fund Sources	
			General	Other
UNIVERSITY OF ALASKA				
University of Alaska				
Statewide Administration				
	Data Processing Service	\$ 427,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
Department of Natural Resources				
Management and Administration				
	Office of the Commissioner	\$ 227,504		
	Planning and Research	247,500		
Mineral and Energy Management				
		507,342	507,342	

1	ment	99,429			
2	Petroleum				
3	Management	260,667			
4	Minerals Manage-				
5	ment	17,325			
6	Administration	129,921			
7	Geological and Geo-				
8	physical Programs		656,667	565,422	91,245
9	Resource Investiga-				
10	tions	367,587			
11	Publications	48,213			
12	Mineral Labora-				
13	tory	112,467			
14	Regulations and				
15	Information	57,816			
16	Administration	70,554			
17	Oil and Gas - Con-				
18	servation		550,482	559,482	
19	Loyalty Oil and Gas				
20	Board		47,487	47,487	
21	Forest Protection and				
22	Management		303,594	306,702	56,300
23	Fire Protection -				
24	State	60,000			
25	Fire Protection -				
26	Federal	122,727			
27	Research and				
28	Technical	34,128			
29	Management and				

1	Timber Sales	71,676			
2	Administration	74,910			
3	District Operations		1,702,404	1,570,569	131,835
4	Southeast Dis-				
5	trict	284,097			
6	Southcentral				
7	District	812,427			
8	Northcentral				
9	District	605,890			
10	Alaska Conservation				
11	Action Corps		151,866	98,366	121,506
12	Parks and Recreation -				
13	Districts		670,923	670,923	
14	Kat-Su	152,988			
15	Chugach	148,962			
16	Kenai-Nodiak	95,337			
17	Southeast	83,292			
18	Copper Basin	42,279			
19	Interior	125,334			
20	Operations				
21	Administration	10,731			
22	Park Management		186,516	171,567	14,949
23	Park Development	63,921			
24	State-Federal				
25	Coordination	29,688			
26	Administration and				
27	Support	22,697			
28	Historic Resource Management		99,108	40,500	40,500

PUBLIC PROTECTION

1	Department of Labor			
2	OSHA	581,200	325,000	256,200
3	General Adminis-			
4	tration	68,700		
5	Compliance Inspec-			
6	tion	252,700		
7	Health Inspec-			
8	tion	47,500		
9	Training and Consul-			
10	tation	116,500		
11	Planning and			
12	Records	27,400		
13	Research Con-			
14	tracts	32,000		

ADMINISTRATION OF JUSTICE

15	Department of Health and Social Services			
16	Adult Confinement	3,442,000	3,452,200	
17	Labor Correction			
18	Center	273,150		
19	Arkansas State Correction			
20	Center	241,000		
21	Junior Correction			
22	Center	452,475		
23	Missouri Correction			
24	Center	210,250		
25	Missouri Correction			
26	Center	122,000		
27	Arkansas Junior Correction			
28	Center	110,000		

1	Eagle River Correction		
2	Center	496,400	
3	Ridgeview Manor	237,250	
4	Home Correction		
5	Center	171,000	
6	Out-of-State Contractual		
7	Services	300,725	
8	Major Medical and		
9	Guard Hire	134,950	
10	Community Based		
11	Programs	74,850	
12	Juvenile Confinement	1,625,075	1,625,075
13	McLaughlin Youth		
14	Center	937,550	
15	Institutional		
16	Care	631,250	
17	Foster Care	52,675	
18	Major Medical and		
19	Guard Hire	3,600	
20	Probation and Parole	754,375	754,375
21	First Judicial		
22	District	164,650	
23	Second Judicial		
24	District	28,375	
25	Third Judicial		
26	District	419,975	
27	Fourth Judicial		
28	District	150,475	
29	Division of Corrections		

1	Director's Office	267,350	267,350	
2	Offender Confinement Reformation			
3	and Supervision			
4	Parole Board	38,725	38,725	
5	Alaska Court System			
6	Alaska Court System	5,422,475	5,387,725	35,750
7	Supreme Court	447,225		
8	Trial Courts	4,253,325		
	Administration and			
	Support	722,925		
	Alaska Court System			
	Judicial Council	62,100	62,100	
	Alaska Court System:			
	Judicial Qualifications	6,900	6,900	
	DEVELOPMENT			
	Department of Commerce and Economic			
	Development			
	Loan Fund Administration	215,100	215,100	
	TRANSPORTATION			
	Department of Transportation			
	Administration	1,410,525	1,377,370	135,155
	Commissioner's			
	Office	46,500		
	Transportation			
	Planis	42,500		
	Internal Review	65,100		
	Administrative Ser-			
	vices	761,130		
	Special Services			

1	ment	295,838			
2	Right of Way Lands and				
3	Leasing	140,590			
4	Maintenance and Operations		213,255	150,255	63,000
5	Administration	105,255			
6	Safety and				
7	Security	105,300			
8	Marine Transportation		5,772,345	5,753,910	18,435
9	Southeast Vessel				
10	Operations	3,830,955			
11	Southeast Vessel				
12	Overhaul	551,005			
13	Southeast Shore				
14	Facilities	208,635			
15	Southwest Vessel				
16	Operations	601,045			
17	Southwest Vessel				
18	Overhaul	70,565			
19	Southwest Shore				
20	Facilities	70,275			
21	Administration	223,275			
22	Southeast Region Operations				
23	and Maintenance		297,555	282,255	15,300
24	Airports	46,505			
25	Highways	604,000			
26	Administration	46,560			
27	Central Region Operations				
28	and Maintenance		2,932,550	2,902,745	29,805
29	Airports	617,710			

1	Highways	2,197,545			
2	Administration	134,295			
3	Southcentral Region Operations				
4	and Maintenance		1,046,220	1,042,365	3,855
5	Airports	90,045			
6	Highways	900,465			
7	Administration	55,710			
8	Interior Region Operations				
9	and Maintenance		2,074,215	2,015,235	58,980
10	Airports	239,790			
11	Highways	1,325,145			
12	Administration	99,280			
13	North Slope Haul				
14	Road	360,000			
15	Western Region Operations				
16	and Maintenance		456,330	451,905	4,425
17	Airports	198,075			
18	Highways	214,335			
19	Administration	43,920			
20	Anchorage International				
21	Airport		1,180,075		1,180,075
22	Field Main-				
23	tenance	275,895			
24	Building Main-				
25	tenance	120,165			
26	Security	267,405			
27	Quarrel	166,935			
28	Administration	186,900			
29	Equipment	101,545			

1	Irishlands International Airport	565,045		565,045
2	Field Main-			
3	tenance	131,450		
4	Building Main-			
5	tenance	104,055		
6	Security	235,755		
7	Custodial	48,485		
8	Administration	79,050		
9	Highway Design and Construction	299,605	299,605	
	Director	47,300		
	Highway Design	79,605		
	Highway Construc-			
	tion	81,600		
14	Aviation Design and Construction	75,465	29,285	46,170
15	Director	18,795		
	Aviation Design	32,370		
	Aviation Construc-			
	tion	24,290		

GENERAL APPROPRIATIONS

Department of Transportation

Public Facilities Design and

Construction	493,965	493,965	
Construction	21,290		
Information	47,775		
Design	32,190		
Procurement			
Policy	250,175		
General and General-			
Admin	15,100		

1	Office of Deputy			
2	Commissioner	18,315		
3	Public Facilities Maintenance			
4	and Operations	1,642,200	1,451,730	190,560
5	Maintenance and Operations,			
6	Southeastern	556,285		
7	Maintenance and Operations,			
8	Central	326,985		
9	Maintenance and Operations,			
10	Interior	399,735		
11	Maintenance and Operations,			
12	Western	66,045		
13	Maintenance and Operations,			
14	Southcentral	176,850		
15	Maintenance and Operations Interior-			
16	Haul Road	136,395		
17	Communications	279,195	275,790	3,405
18	Support to State			
19	Agencies	241,345		
20	Tribal Villages			
21	Radio	30,585		
22	North Slope Haul			
23	Road	6,765		
24	TV Demonstration			
25	Project	383,085	383,085	
26	State Equipment Fleet	1,744,675	2,250	1,744,425
27	Central District	585,660		
28	Interior Dis-			
29	trict	159,345		

1 Southeastern
 2 District 174,360
 3 Western District 90,000
 4 Southeastern
 5 District 272,400
 6 Administration and
 7 Support 74,800
 8 North Slope haul
 9 Road 81,000

10 * Sec. 2. The appropriations made by sec. 1 of this Act are from the

11 following fund sources:

12 Federal Receipts	3 775,550
13 General Fund	28,244,770
14 Intergovernmental Receipts	240,100
15 International Airport Revenue Fund	1,903,000
16 Military Working Capital Fund	1,744,400
17 Program Receipts	<u>351,315</u>
18	363,298,987

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-

20 17 (5).

MEMORANDUM

State of Alaska

TO:

Legal

DEPT. _____

DIV. _____

SEC. _____

DATE : 2/7/80

FROM:

Becky Fritz
House Finance Committee
Room 519, Capitol Building
Ph: 465-3795

SUBJECT:

Would you please ~~prepare~~ prepare the attached Finance Committee Substitute with the changes indicated. If you have any questions call Bob Grogan, Legislative Finance, 465-3795.

If possible, we'd like to receive the bill by 9:30 tomorrow morning.

Original sponsor: Finance Committee

Offered: 2/6/80
Referred: Rules

Funding Information

General Fund	\$38,732,732	35,246,678
Other Funds	5,673,109	4,962,289
	<u>\$44,405,841</u>	

40,208,967

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 577

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ~~\$44,405,841~~ ^{40,208,967} is appropriated for the allocation
11 and appropriation items indicated as follows for the fiscal year ending
12 June 30, 1980:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
UNIVERSITY OF ALASKA				
16 University of Alaska				
17 Statewide Administration				
	Data Processing Service	\$ 827,700	\$ 777,700	\$ 50,000
NATURAL RESOURCE MANAGEMENT				
20 Department of Natural Resources				
21 Management and				
	Administration	534,963	486,915	48,048
23 Office of the				
	Commissioner \$ 287,364			
25 Planning and				
	Research	247,599		
27 Mineral and Energy				
	Management	507,342	507,342	
29 Leasing Manage-				

1	ment	99,429			
2	Petroleum				
3	Management	260,667			
4	Minerals Manage-				
5	ment	17,325			
6	Administration	129,921			
7	Geological and Geo-				
8	physical Programs		656,667	565,422	91,245
9	Resource Investiga-				
10	tions	367,587			
11	Publications	48,213			
12	Mineral Labora-				
13	tory	112,497			
14	Regulations and				
15	Information	57,816			
16	Administration	70,554			
17	Oil and Gas - Con-				
18	servation		559,482	559,482	
19	Royalty Oil and Gas				
20	Board		47,487	47,487	
21	Land Management		583,836	558,030	25,806
22	Central Office	417,120			
23	Land and Water				
24	Director	49,335			
25	Water Management	117,381			
26	Lands Administration				
27	and Support		583,869	573,144	10,725
28	Lands Management	314,325			
29	Classification	269,544			

DELETE

1	Cadastral Engineering		1,064,382	1,064,382	
2	Forest Protection and				
3	Management		363,594	306,702	56,892
4	Fire Protection -				
5	State	60,093			
6	Fire Protection -				
7	BLM	122,727			
8	Research and				
9	Technical	34,188			
10	Management and				
11	Timber Sales	71,676			
12	Administration	74,910			
13	District Operations		1,702,404	1,570,569	131,835
14	Southeast Dis-				
15	trict	284,097			
16	Southcentral				
17	District	812,427			
18	Northcentral				
19	District	605,880			
20	Alaska Conservation				
21	Action Corps		151,866	30,360	121,506
22	Parks and Recreation -				
23	Districts		670,923	670,923	
24	Mat-Su	152,988			
25	Chugach	148,962			
26	Kenai-Kodiak	95,337			
27	Southeast	83,292			
28	Copper Basin	48,279			
29	Interior	125,334			

1	Operations			
2	Administration	16,731		
3	Park Management		186,516	171,567 14,949
4	Park Development	63,921		
5	State-Federal			
6	Coordination	-29,898		
7	Administration and			
8	Support	92,697		
9	Historic Resource Management		99,198	49,599 49,599
10	Department of Environmental Conservation			
11	Water Programs		545,985	325,743 220,242
12	Water Pollution			
13	Control	139,887		
14	Water Supply	252,120		
15	Facility Construction			
16	and Operation	113,949		
17	Directors Office	40,029		
18	Environmental			
19	Analysis		110,517	77,517 33,000
20	Terrestrial Programs		208,857	106,029 102,828
21	Air Quality	68,409		
22	Land Use	108,570		
23	Directors Office	31,878		
24	Administration and Support		449,658	329,670 119,988
25	Office of the			
26	Commissioner	103,686		
27	Management Ser-			
28	vices	102,102		
29	Technical Ser-			

Devere

1	vices	107,514		
2	Program Coordination			
3		136,356		
4	Gas Pipeline Impact			
5	Gas Pipeline Impact		59,004	59,004
6	Regional Offices		508,266	369,039
7	Southeast Region	89,760		
8	Southcentral Region			
9		198,396		
10	Northern Region	170,412		
11	Prince William Sound Region			
12		49,698		
13	Tanker and Oil Terminal Safety		82,500	82,500
14			PUBLIC PROTECTION	
15	Department of Labor			
16	OSHA		581,800	325,000
17	General Administration			
18		98,700		
19	Compliance Inspection			
20		258,700		
21	Health Inspection			
22		48,500		
23	Training and Consultation			
24		116,500		
25	Planning and Standards			
26		27,400		
27	Research Contracts			
28		32,000		
29			ADMINISTRATION OF JUSTICE	