

LEG. FINANCE - BILLS 1979 - 1980 1120

HB 556 cont., thru HB 560 1120

1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	LIMITED LAND DISPOSALS/USE	1,704,000		
5	WATER MANAGEMENT		1,684,600	1,466,300 218,300
6	WATER INVENTORY/ASSESSMENT	385,300		
7	WATER USE MANAGEMENT	1,194,100		
8	DAM SAFETY	105,200		
9	FOREST MANAGEMENT		4,155,300	3,622,900 532,400
10	TIMBER INVENTORY/SALES	1,052,700		
11	FOREST RESEARCH	219,800		
12	FIRE PROTECTION/SUPPRESSION	2,882,800		
13	FOREST LAND & WATER ADMINISTRATION		1,108,100	1,108,100
14	FOREST LAND & WATER ADMIN.	1,108,100		
15	OIL & GAS MANAGEMENT		1,805,800	1,805,800
16	LEASE SALES	1,206,800		
17	LEASE SALE ADMINISTRATION	398,700		
18	ROYALTY INCOME ACCOUNTING	200,300		
19	RESOURCE INVENTORY/ASSESSMENT		387,000	339,900 47,100
20	GEOLOGICAL INVESTIGATIONS & MAPPING	199,700		
21	GEOLOGICAL HAZARD IDENTIFICATION	187,300		
22	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800 61,400
23	MINERAL DEVELOPMENT	359,800		
24	COAL DEVELOPMENT	173,700		
25	GEO THERMAL DEVELOPMENT	340,000		
26	ROYALTY OIL & GAS BOARD	149,700		
27	MINERAL RESOURCES ADMINISTRATION		458,000	458,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MINERAL RESOURCES ADMINISTRATION	458,000			
5	YOUTH EMPLOYMENT/EDUCATION		383,100		383,100
6	YOUTH EMPLOYMENT EDUCATION	383,100			
7	HISTORIC RESOURCE MANAGEMENT		384,600	192,300	192,300
8	HISTORIC RESOURCE MANAGEMENT	384,600			
9	PARK OPERATIONS		2,936,300	2,913,900	22,400
10	PARK DESIGN/DEVELOPMENT	218,200			
11	PARK MAINTENANCE & OPERATIONS	2,328,900			
12	PARKS ADMINISTRATION	389,200			
13	DEPARTMENT OF FISH & GAME				
14	COMMERCIAL FISH		13,290,500	11,134,000	2,156,500
15	SPECIAL PROJECTS	860,500			
16	SALMON	7,104,400			
17	SHELLFISH	2,202,100			
18	HERRING	682,600			
19	HDQTRS ADMIN, PLANNING & REVIEW	1,949,100			
20	GROUND FISH	491,800			
21	SPORT FISH		4,633,200	339,400	4,293,800
22	INVESTIGATIONS AND RESEARCH	3,052,700			
23	MANAGEMENT	1,058,700			
24	SPORT FISH RESTORATION	85,700			
25	ADMINISTRATION	272,900			
26	KING SALMON OFFICE	163,200			
27	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		10,007,000	10,007,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	OPERATIONS	7,866,000			
5	ADMINISTRATION	943,200			
6	TECHNOLOGY AND DEVELOPMENT	1,197,800			
7	ADMINISTRATION AND SUPPORT		3,661,800	3,236,600	425,200
8	OFFICE OF THE COMMISSIONER	913,100			
9	PUBLIC COMMUNICATION	345,200			
10	ADMINISTRATIVE SERVICES	2,403,500			
11	GAME		6,817,900	340,100	6,477,800
12	INVESTIGATIONS AND RESEARCH	5,725,600			
13	MANAGEMENT	544,600			
14	HUNTER SAFETY	109,900			
15	ADMINISTRATION AND SUPPORT	347,800			
16	SPECIAL PROJECTS	90,000			
17	VESSELS		1,701,100	1,701,100	
18	BOARDS OF FISHERIES AND GAME				
19	BOARD OF FISH/GAME		463,400	463,400	
20					
21	SUBSISTENCE SECTION		1,221,800	1,221,800	
22	LIMITED ENTRY		1,471,700	1,471,700	
23	HABITAT PROTECTION		5,359,800	1,133,500	4,226,300
24	LAND AND WATER CONSERVATION	434,000			
25	ADMINISTRATION AND SUPPORT	212,700			
26	ENVIRONMENTAL MONITORING	638,600			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION · APPROPRIATION FUND SOURCES			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SPECIAL FEDERAL PROJECTS	1,726,500			
5	GAS PIPELINE MONITORING	2,295,400			
6	NORTH SLOPE HAUL ROAD	52,600			
7	DEPARTMENT OF PUBLIC SAFETY				
8	FISH & WILD LIFE PROTECTION		9,288,900	9,288,900	
9	ENFORCEMENT	5,883,600			
10	DIRECTORS OFFICE	615,000			
11	AIRCRAFT SECTION	865,300			
12	MARINE ENFORCEMENT	1,925,000			
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
14	ADMINISTRATION		719,400	670,000	49,400
15	OFFICE OF THE COMMISSIONER	337,400			
16	ADVISORY BOARD	12,100			
17	ADMINISTRATIVE SERVICES	369,900			
18	ENVIRONMENTAL QUALITY OPERATIONS		4,595,300	3,279,000	1,316,300
19	DIRECTORS OFFICE	347,800			
20	PERMIT SECTION	154,500			
21	MONITORING & LABORATORY SUPPORT	603,000			
22	FACILITY CONSTRUCTION AND OPERATION	1,084,000			
23	SOUTHEAST REGION	496,000			
24	SOUTHCENTRAL REGION	1,084,200			
25	NORTHERN REGION	825,800			
26	ENVIRONMENTAL MANAGEMENT		2,706,600	671,300	2,035,300

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTORS OFFICE	128,700			
5	WATER QUALITY MANAGEMENT	1,460,500			
6	MANAGEMENT & TECHNICAL ASSISTANCE	559,900			
7	AIR & SOLID WASTE	557,500			
8	GAS PIPELINE SURVEILLANCE				
9	GAS PIPELINE SURVEILLANCE		1,070,100		1,070,100
10	STATE BOND COMMITTEE				
11	DEBT SERVICE		16,392,300	16,392,300	
12	FISHERIES RESOURCES	6,312,600			
13					
14	WATER AND SEWER	8,204,900			
15					
16	PARKS AND RECREATION	1,560,800			
17					
18	FIRE PROTECTION	314,000			
19		*****	*****		
20		***** PUBLIC PROTECTION *****			
21		*****	*****		
22	DEPARTMENT OF LAW				
23	OFFICE OF CONSUMER PROTECTION		575,700	575,700	
24	DEPARTMENT OF REVENUE				
25	ALCOHOLIC BEVERAGE CONTROL BOARD		438,900	438,900	
26	DEPARTMENT OF LABOR				
27	OSHA		2,522,400	1,130,800	1,391,600

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL ADMINISTRATION	433,200			
5	COMPLIANCE INSPECTION	1,185,000			
6	HEALTH INSPECTION	244,600			
7	TRAINING AND CONSULTATION	524,900			
8	PLANNING AND STANDARDS	134,700			
9	WORKER PROTECTION		2,269,600	2,211,700	57,900
10	ADMINISTRATION OF WORKMENS COMPENSATION	1,544,900			
11	WAGE & HOUR	724,700			
12	FISHERMANS FUND		991,400		991,400
13	SECOND INJURY FUND		1,242,400		1,242,400
14	LIFE & PROPERTY PROTECTION				
15	MECHANICAL INSPECTION		676,300	439,700	236,600
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	WEIGHTS AND MEASURES		741,300	731,200	10,100
18	BANKING, SECURITIES, & CORP.		1,033,100	970,700	62,400
19	CORPORATIONS	274,800			
20	FINANCIAL INSTITUTIONS	758,300			
21	STATE RECORDER		1,322,600		1,322,600
22	INSURANCE		783,100	783,100	
23	OCCUPATIONAL LICENSING		1,167,000	1,092,000	75,000
24	COMMERCE & ECONOMIC DEVELOPMENT				
25	ADMIN & SUPPORT		736,800	736,800	
26					
27	ALASKA TRANSPORTATION COMMISSION		1,415,900	1,415,900	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4					
5	ALASKA PIPELINE COMMISSION		690,300	690,300	
6	ALASKA PUBLIC UTILITIES COMMISSION		1,674,200	1,674,200	
7	DEPARTMENT OF MILITARY AFFAIRS				
8	SEARCH AND RESCUE		338,200	338,200	
9	DISASTER PLANNING & CONTROL		941,200	481,300	459,900
10	CIVIL PREPAREDNESS	615,900			
11	RADIOLOGICAL PROGRAM	48,700			
12	CITY PARTICIPATION	130,000			
13	FLOOD CONTROL	71,300			
14	TRAINING	22,000			
15	DISASTER RELIEF ACT	53,300			
16	ALASKA NATIONAL GUARD		4,858,900	2,904,000	1,954,900
17	OFFICE OF ADJUTANT GENERAL	1,011,600			
18	STATE ARMORIES	1,029,400			
19	FEDERAL ARMORIES	977,400			
20	ARMY TRAINING SUPPORT	592,400			
21	AIR TRAINING SUPPORT	781,200			
22	RECRUITMENT RETENTION ORG MILITIA	460,000			
23	ALASKA MILITARY ACADEMY	6,900			
24	DEPARTMENT OF NATURAL RESOURCES				
25	AGRICULTURAL INSPECTION		1,031,800	794,100	237,700
26	PLANT INDUSTRY	112,700			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANIMAL INDUSTRY	709,300			
5	SEAFOOD INDUSTRY	209,800			
6	DEPARTMENT OF PUBLIC SAFETY				
7	FIRE SAFETY		967,100	882,100	85,000
8	TRAFFIC SAFETY IMPROVEMENT		1,518,000	202,200	1,315,800
9	THE APPROPRIATED AMOUNT OF 1,200,200 BUDGETED FOR GRANTS SHALL NOT LAPSE UNTIL JUNE 30, 1982.				
10	DRIVER VEHICLE SERVICES		6,236,400	5,809,700	426,700
11	DRIVER SERVICES	830,200			
12	VEHICLE SERVICES	405,600			
13	FIELD OPERATIONS	4,342,400			
14	ADMINISTRATION	658,200			
15	STATE BOND COMMITTEE				
16	DEBT SERVICE		2,295,600	2,295,600	
17	FLOOD CONTROL	1,586,100			
18	FIRE CENTERS	709,500			
19		x x x x x x	x x x x x x		
20		x x x x x ADMINISTRATION OF JUSTICE x x x x x			
21		x x x x x x	x x x x x x		
22	OFFICE OF THE GOVERNOR				
23	DUE PROCESS		1,370,000	1,264,000	106,000
24	STATUS OF WOMEN COMMISSION	218,400			
25	HUMAN RIGHTS COMMISSION	1,151,600			
26	DEPARTMENT OF ADMINISTRATION				
27	PUBLIC DEFENDER		2,776,600	2,776,600	

1 ADMINISTRATION OF JUSTICE (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	FIRST JUDICIAL DISTRICT	349,900		
5	SECOND JUDICIAL DISTRICT	259,200		
6	THIRD JUDICIAL DISTRICT	1,297,300		
7	FOURTH JUDICIAL DISTRICT	724,800		
8	ADMINISTRATION AND SUPPORT	145,400		
9	DEPARTMENT OF LAW			
10	PROSECUTION		5,510,700	5,274,600 236,100
11	FIRST JUDICIAL DISTRICT	526,500		
12	SECOND JUDICIAL DISTRICT	300,400		
13	THIRD JUDICIAL DISTRICT	2,531,800		
14	FOURTH JUDICIAL DISTRICT	975,000		
15	ADMINISTRATION AND SUPPORT	455,700		
16	CRIMINAL APPEALS & SPECIAL PROSECUTION	721,300		
17	CRIMINAL JUSTICE PLANNING		2,954,600	460,400 2,494,200
18	ACTION GRANTS	827,600		
19	DISCRETIONARY GRANTS	1,202,000		
20	THE APPROPRIATION ALLOCATIONS TO ACTION GRANTS AND DISCRETIONARY GRANTS WILL NOT LAPSE UNTIL JUNE 30, 1982.			
21	PLANNING	925,000		
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
23	ADULT CONFINEMENT		18,248,000	18,248,000
24	PALMER CORRECTION CENTER	1,371,400		
25	ANCHORAGE STATE CORRECTION CENTER	1,242,700		
26	JUNEAU CORRECTION CENTER	2,219,300		

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	FAIRBANKS CORRECTION CENTER	2,648,800		
5	KETCHIKAN CORRECTION CENTER	819,800		
6	ANCHORAGE ANNEX CORRECTION CENTER	1,713,900		
7	EAGLE RIVER CORRECTION CENTER	2,314,000		
8	RIDGEVIEW MANOR	1,020,700		
9	NOME CORRECTION CENTER	755,300		
10	LOCAL CONTRACT FACILITIES	926,900		
11	OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500		
12	MAJOR MEDICAL & GUARD HIRE	695,700		
13	YOUTH SERVICES		10,479,400	10,479,400
14	MCLAUGHLIN YOUTH CENTER	4,461,300		
15	INSTITUTIONAL CARE	2,517,600		
16	FOSTER CARE	618,500		
17	MAJOR MEDICAL AND GUARD HIRE	106,700		
18	JUVENILE COURT INTAKE	418,800		
19	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT	469,000		
20	JUVENILE PROBATION 2ND JUDICIAL DISTRICT	127,100		
21	JUVENILE PROBATION 3RD JUDICIAL DIST	868,300		
22	JUVENILE PROBATION 4TH JUDICIAL DISTRICT	380,100		
23	FAIRBANKS YOUTH FACILITY	512,000		
24	PROBATION & COMMUNITY PROGRAMS		2,460,600	2,460,600
25	ADULT PROBATION 1ST JUDICIAL DISTRICT	216,200		
26	ADULT PROBATION 3RD JUDICIAL DISTRICT	960,200		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADULT PROBATION 4TH JUDICIAL DISTRICT	453,600			
5	COMMUNITY BASED PROGRAMS	830,600			
6	DIVISION OF CORRECTIONS				
7	DIRECTORS OFFICE		1,338,500	1,338,500	
8	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
9	PAROLE BOARD		216,100	216,100	
10	DEPARTMENT OF PUBLIC SAFETY				
11	CRIME IDENTIFICATION AND APPREHENSION		26,527,100	26,457,300	69,800
12	COMMUNITY RELATIONS	106,200			
13	DETACHMENTS & CIB	15,471,400			
14	LABORATORY SERVICES	566,500			
15	NARCOTICS UNIT	814,300			
16	AST DIRECTOR'S OFFICE	661,500			
17	COMMISSIONER	406,300			
18	ADMINISTRATIVE SERVICES	1,049,300			
19	TECHNICAL SERVICES	488,100			
20	RECORDS & IDENTIFICATION	203,300			
21	CENTRAL COMMUNICATIONS	2,046,500			
22	TRAINING	1,368,700			
23	JUDICIAL SERVICES - A.S.T.	2,754,800			
24	CONTRACT JAILS	397,200			
25	BUILDING SECURITY	193,000			
26	DUE PROCESS				
27	VIOLENT CRIMES COMPENSATION		363,500	363,500	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRIMINAL JUSTICE SUPPORT FUNCTIONS				
5	POLICE STANDARDS COUNCIL		253,800	253,800	
6	STATE BOND COMMITTEE				
7	DEBT SERVICE				
8	JUSTICE FACILITIES		2,618,900	2,618,900	
9	ALASKA COURT SYSTEM				
10	ALASKA COURT SYSTEM		23,616,800	23,473,800	143,000
11	SUPREME COURT	2,003,400			
12	TRIAL COURTS	18,434,300			
13	ADMINISTRATION & SUPPORT	3,179,100			
14	ALASKA COURT SYSTEM				
15	JUDICIAL QUALIFICATIONS		35,000	35,000	
16	ALASKA COURT SYSTEM				
17	JUDICIAL COUNCIL		454,600	454,600	
18		*****			
19		***** DEVELOPMENT *****			
20		*****			
21	OFFICE OF THE GOVERNOR				
22	INTERNATIONAL AFFAIRS		860,600	835,600	25,000
23	FISHERIES COMMISSIONS	240,700			
24	ASIAN OFFICE	324,400			
25	EUROPEAN OFFICE	295,500			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	DEPARTMENT OF REVENUE			
5	ECONOMIC DEVELOPMENT			
6	ALASKA RENEWABLE RESOURCES CORPORATION	1,476,100	1,476,100	
7	SHARED TAXES	16,670,000	16,670,000	
8	MUNICIPAL ASSISTANCE	11,400,000		
9	AMUSEMENT AND GAMING TAX	36,000		
10	AVIATION FUEL TAX	134,000		
11	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000		
12	LIQUOR LICENSE TAX	600,000		
13	FISHERIES TAX	2,500,000		
14	MUNICIPAL BOND BANK AUTHORITY	334,300		334,300
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	ECONOMIC ENTERPRISE	1,865,500	1,589,600	275,900
17	GENERAL OPERATIONS	1,354,400		
18	EDA PLANNING	359,200		
19	ASIAN TRADE & COMMERCE	151,900		
20	LOAN FUND ADMINISTRATION	916,500	916,500	
21	VETERANS LOAN FUND	936,200		936,200
22	TOURISM	2,566,800	2,566,800	
23	ENERGY AND POWER DEVELOPMENT	3,890,000	639,500	3,250,500
24	ENERGY ADMINISTRATION	513,700		
25	ENERGY CONSERVATION PROGRAM	468,700		
26	ENERGY EXTENSION SERVICE	419,600		

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	WEATHERIZATION	2,488,000			
5	ALASKA POWER AUTHORITY		332,100	332,100	
6	DEPARTMENT OF NATURAL RESOURCES				
7	AGRICULTURAL MANAGEMENT		1,069,500	783,000	286,500
8	AGRICULTURAL DEVELOPMENT	160,600			
9	AGRICULTURAL FINANCIN/MARKETING/PROMOTION	263,100			
10	AGRICULTURAL RESEARCH/EXTENSION SERVICES	370,400			
11	STATE FAIRS	162,300			
12	DIRECTORS OFFICE	113,100			
13	DEPARTMENT OF FISH & GAME				
14	KING CRAB QUALITY CONTROL BOARD		395,600		395,600
15	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
16	COMMUNITY ASSISTANCE GRANTS				
17	MUNICIPAL REVENUE SHARING		26,565,000	26,565,000	
18	AGRICULTURAL LAND EXEMPTION		189,600	189,600	
19	NATIONAL FOREST RECEIPTS		1,200,000		1,200,000
20	RURAL DEVELOPMENT GRANTS		900,800	900,800	
21	ORGANIZATIONAL GRANTS		25,000	25,000	
22	LOCAL GOVERNMENT ASSISTANCE		1,775,300	1,190,100	585,200
23	TRAINING, DEVELOPMENT, & RDA	740,900			
24	STATE ASSESSOR	283,800			
25	LOCAL BOUNDARY COMMISSION-ADMINISTRATION	91,700			
26	REVENUE SHARING ADMINISTRATION	73,700			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COASTAL ENERGY IMPACT PROGRAM	585,200			
5	COMMUNITY PLANNING SERVICES				
6	COMMUNITY PLANNING ASSISTANCE		4,799,700	526,300	4,273,400
7	MUNICIPAL LANDS TRUSTEE				
8	MUNICIPAL LANDS TRUSTEE ADM		254,600	254,600	
9	ADMINISTRATION & SUPPORT		584,100	556,500	27,600
10	OFFICE OF THE COMMISSIONER	190,100			
11	ADMINISTRATIVE SERVICES	394,000			
12	STATE BOND COMMITTEE				
13	DEBT SERVICE		3,611,600	3,611,600	
14	REMOTE HOUSING	246,100			
15	PORT FACILITIES	2,979,400			
16	NATURAL DISASTER	386,100			
17		*****	*****		
18		*****	TRANSPORTATION *****		
19		*****	*****		
20	DEPARTMENT OF PUBLIC SAFETY				
21	WEIGHTS & MEASURES				
22	VEHICLE WEIGHT ENFORCEMENT		1,028,600	590,700	437,900
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
24	ADMINISTRATION		12,416,700	11,633,400	783,300
25	COMMISSIONER'S OFFICE	470,600			
26	INTERNAL REVIEW	510,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERNAL REVIEW CIP	60,700			
5	ADMINISTRATIVE SERVICES	5,785,900			
6	ADMINISTRATIVE SUPPORT SERVICES CIP	458,400			
7	FINANCIAL MANAGEMENT	2,861,800			
8	FINANCIAL MGMT CIP	1,633,700			
9	RIGHT OF WAY	635,500			
10	MAINTENANCE & OPERATIONS		2,118,900	1,506,700	612,200
11	ADMINISTRATION	786,400			
12	SAFETY & SECURITY	606,900			
13	AIRPORT LEASING	680,200			
14	AIRPORT LEASING - CIP	45,400			
15	MARINE TRANSPORTATION		48,208,900	47,674,400	534,500
16	SOUTHEAST VESSEL OPERATIONS	31,701,100			
17	SOUTHEAST VESSEL OVERHAUL	4,860,700			
18	SOUTHEAST SHORE FACILITIES	1,871,400			
19	SOUTHWEST VESSEL OPERATIONS	6,378,000			
20	SOUTHWEST VESSEL OVERHAUL	985,100			
21	SOUTHWEST SHORE FACILITIES	593,100			
22	ADMINISTRATION	1,779,200			
23	ADMINISTRATION	40,300			
24	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,122,700	6,000,200	122,500
25	AIRPORTS	334,000			
26	HIGHWAYS	5,430,400			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	358,300			
5	CENTRAL REGION OPERATIONS & MAINTENANCE		19,824,500	19,363,300	461,200
6	AIRPORTS	4,488,000			
7	HIGHWAYS	14,404,100			
8	ADMINISTRATION	932,400			
9	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,930,300	6,879,900	50,400
10	AIRPORTS	650,500			
11	HIGHWAYS	5,914,500			
12	ADMINISTRATION	365,300			
13	INTERIOR REGION OPERATIONS & MAINTENANCE		16,959,100	16,626,400	332,700
14	AIRPORTS	1,632,600			
15	HIGHWAYS	9,598,700			
16	ADMINISTRATION	689,500			
17	NORTH SLOPE HAUL ROAD	5,038,300			
18	WESTERN REGION OPERATIONS & MAINTENANCE		3,408,400	3,378,900	29,500
19	AIRPORTS	1,573,300			
20	HIGHWAYS	1,496,400			
21	ADMINISTRATION	338,700			
22	ANCHORAGE INTERNATIONAL AIRPORT		9,289,100		9,289,100
23	FIELD MAINTENANCE	1,869,300			
24	BUILDING MAINTENANCE	1,373,800			
25	SECURITY	2,601,900			
26	CUSTODIAL	1,118,000			

1 TRANSPORTATION (COMT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION	1,462,100			
5	EQUIPMENT	869,000			
6	FAIRBANKS INTERNATIONAL AIRPORT		4,383,800		4,383,800
7	FIELD MAINTENANCE	887,900			
8	BUILDING MAINTENANCE	891,800			
9	SECURITY	1,807,300			
10	CUSTODIAL	309,400			
11	ADMINISTRATION	487,400			
12	HIGHWAY DESIGN AND CONSTRUCTION		2,372,500	2,372,500	
13	ADMINISTRATION SUPPORT	373,900			
14	HIGHWAY DESIGN	560,900			
15	HIGHWAY CONSTRUCTION	772,100			
16	HIGHWAY DESIGN & CONSTRUCTION CIP	665,600			
17	AVIATION DESIGN & CONSTRUCTION		1,085,500	753,100	332,400
18	DIRECTOR	206,300			
19	AVIATION DESIGN	403,000			
20	AVIATION CONSTRUCTION	413,900			
21	AVIATION CIP	62,300			
22	WATER & HARBOR FACILITIES		437,000	434,900	
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		36,923,000	34,295,300	2,627,700
25	HIGHWAYS	22,741,900			
26	AVIATION	8,573,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	WATERS AND HARBORS	1,586,100			
5					
6	MARINE TRANSPORTATION	4,021,100			
7		*****	*****		
8		***** GENERAL GOVERNMENT *****			
9		*****	*****		
10	OFFICE OF THE GOVERNOR				
11	EXECUTIVE OPERATIONS		8,729,600	8,453,100	276,500
12	EXECUTIVE OFFICE	2,885,900			
13	CONTINGENCY FUND	750,000			
14	EXECUTIVE MANSION	152,100			
15	REGULATORY REFORM OFFICE	130,800			
16	LIEUTENANT GOVERNOR	796,400			
17	POLICY DEVELOPMENT AND PLANNING	1,492,700			
18	GROWTH POLICY COUNCIL	168,700			
19	PUBLIC FORUM	190,600			
20	BUDGET & MANAGEMENT	1,536,600			
21	INTERNAL AUDIT	625,800			
22	ELECTIVE OPERATIONS				
23	ELECTIONS		1,979,700	1,979,700	
24	DEPARTMENT OF ADMINISTRATION				
25	OFFICE OF SCIENCE AND TECHNOLOGY		303,000	303,000	
26	PUBLIC OFFICES COMMISSION		383,600	383,600	
27	EXECUTIVE ADMINISTRATION		3,858,500	3,832,300	26,200

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	OFFICE OF THE COMMISSIONER	861,200			
5	ADMINISTRATIVE SERVICES	401,700			
6	PRE-AUDIT	994,300			
7	ACCOUNTING SERVICES	285,400			
8	PAYROLL ACCOUNTING	1,044,000			
9	ACCOUNTING ADMINISTRATION & SUPPORT	271,900			
10	RISK MANAGEMENT				
11	OPERATIONS		433,600		433,600
12	PREMIUMS		5,536,900		5,536,900
13	LOSS RETENTION		7,861,700		7,861,700
14	THE APPROPRIATION FOR FY81 SELF INSURANCE RETENTION IS FOR FY81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.				
15	PERSONNEL		2,834,400	2,834,400	
16	PERSONNEL	2,834,400			
17	GENERAL SERVICES		4,070,800	2,582,200	1,488,600
18	PURCHASING	1,089,900			
19	PROPERTY MANAGEMENT	306,000			
20	CENTRAL MAIL & SWITCHBOARD	410,700			
21	CENTRAL DUPLICATING	1,175,500			
22	ARCHIVES	942,900			
23	SURPLUS PROPERTY	145,800			
24	DATA PROCESSING		10,203,700	540,800	9,662,900
25	SYSTEMS SERVICES	1,467,400			
26	COMPUTING & TELECOMMUNICATIONS SERVICES	8,195,500			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MANAGEMENT & CONSULTING SERVICES	540,800			
5	LABOR SERVICES		2,055,200	706,800	1,348,400
6	LABOR RELATIONS AGENCY	85,600			
7	EQUAL EMPLOYMENT OPPORTUNITY	419,600			
8	PUBLIC EMPLOYEES RETIREMENT SYSTEM	862,500			
9	OTHER BENEFITS	687,500			
10	RETIREMENT & BENEFITS		749,400		749,400
11	TEACHERS RETIREMENT SYSTEM	749,400			
12	BUILDING & EQUIPMENT SERVICES		1,511,500	737,200	774,300
13	LEASING & FACILITIES	127,900			
14	EMPLOYEE HOUSING	1,383,600			
15	DEPARTMENT OF LAW				
16	LEGAL SERVICES		7,198,100	5,472,700	1,725,400
17	LEGAL SERVICES	5,198,100			
18	FEDERAL ENERGY REGULATORY COMMISSION	2,000,000			
19	DEPARTMENT OF REVENUE				
20	REVENUE OPERATIONS		11,097,900	10,520,700	577,200
21	AUDIT	3,223,600			
22	PETROLEUM REVENUE	1,447,200			
23	ENFORCEMENT	1,366,300			
24	TREASURY MANAGEMENT	1,436,900			
25	OFFICE OF THE COMMISSIONER	964,500			
26	ADMINISTRATIVE SERVICES	2,361,400			

1 GENERAL GOVERNMENT (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4		ALLOCATIONS		
4	FISH & GAME LICENSING	298,000		
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
6	STATE AGENCY COMMUNICATIONS		1,596,200	293,500
7	PUBLIC TELECOMMUNICATIONS		3,056,300	
8	REMOTE VILLAGE RADIO	205,700		
9	TV DEMONSTRATION PROJECT	2,850,600		
10	FACILITIES PLANNING & RESEARCH		6,184,600	
11	ADMINISTRATION & SUPPPORT	479,700		
12	CENTRAL REGION	481,100		
13	SOUTHEAST REGION	750,900		
14	INTERIOR REGION	334,800		
15	CIP POSITION CONVERSION-ADMIN	1,015,700		
16	CIP POSITION CONVERSION-CENTRAL	1,018,500		
17	CIP POSITION CONVERSION-SE	1,261,400		
18	CIP POSITION CONVERSION-INTERIOR	842,500		
19	FACILITIES DESIGN & CONSTRUCTION		971,800	
20	DESIGN & CONSTRUCTION ADMIN	350,800		
21	DESIGN	253,100		
22	CONSTRUCTION	204,700		
23	CIP POSITION CONVERSION	163,200		
24	PUBLIC FACILITIES MAINT. & OPERATIONS		11,336,600	1,231,800
25	CENTRAL REGION	2,320,900		
26	INTERIOR REGION	2,996,400		

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	SOUTHEAST REGION	3,851,800			
5	WESTERN REGION	508,600			
6	SOUTHCENTRAL REGION	1,395,000			
7	INTERIOR-HAUL ROAD REGION	1,495,700			
8	STATE EQUIPMENT FLEET		13,699,100	15,000	13,684,100
9	CENTRAL REGION	4,577,100			
10	INTERIOR REGION	3,603,700			
11	SOUTHEASTERN REGION	1,359,700			
12	WESTERN REGION	680,900			
13	SOUTHCENTRAL REGION	2,111,100			
14	ADMINISTRATION & SUPPORT	433,700			
15	NORTH SLOPE HAUL ROAD	932,900			
16	LEGISLATIVE BUDGET & AUDIT				
17	BUDGET & AUDIT COMMITTEE		4,070,100	4,070,100	
18	LEGISLATIVE AUDIT	2,064,300			
19	LEGISLATIVE FINANCE	1,430,800			
20	COMMITTEE EXPENSES	575,000			
21	LEGISLATIVE COUNCIL		13,750,000	13,750,000	
22	SALARIES & ALLOWANCES	13,750,000			
23	OFFICE OF OMBUDSMAN		991,800	991,800	

\* Sec. 11. The following items are hereby appropriated and allocated for capital projects from the general fund or other funds as set out in sec. 9 to the state agencies named and for the purposes expressed and are effective immediately in accordance with As 01.10.070(c).

1 (CONT.)

2

3

4

5

6

7

8

9

DEPARTMENT OF EDUCATION

10

POSTSECONDARY ED - SKILL CENTER

11

OIL RIG ENCLOSURE/SEWARD

12

LIBRARY BOOKS AND EQUIPMENT/SEWARD

13

RURAL EDUCATION

14

REFRIG PILING FREEZER REP KILBUCK SCHOOL/BETHEL

15

MAJOR MAINTENANCE - YUKON/KOYUKUK REAA

16

MAJOR MAINTENANCE/MOUNTAIN VILLAGE

17

HIGH SCHOOL REROOFING/UNALAKLEET

18

MAJOR MAINTENANCE-HIGH SCHOOL/EMMONAK

19

GAMBELL ENTRANCE ENCLOSURE

20

PAINTING-KILBUCK SCHOOL/BETHEL

21

ELEMENTARY SCHOOL/FORTUNA LEDGE

22

ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION

23

DISTRICT CODE UPGRADE/IDITAROD

24

RENOVATION-CODE UPGRADE/ST. PAUL

25

RENOVATION-CODE UPGRADE/ST. GEORGE

26

MUSEUM

27

ACQUISITION OF MUSEUM OBJECTS

ALLOCATIONS

ALLOCATIONS

X X X X X X X X X X X X

X X X X X EDUCATION X X X X X

X X X X X X X X X X X X

APPROPRIATION

ITEMS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

260,000

260,000

94,500

94,500

90,000

90,000

150,000

150,000

108,000

108,000

100,000

100,000

158,600

158,600

50,000

50,000

200,000

200,000

200,000

200,000

300,000

300,000

250,000

250,000

415,000

415,000

30,000

30,000

62,700

62,700

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	EXHIBIT LIGHTING UPGRADE/JUNEAU	22,100	22,100		
5	MUSEUM ANNEX COMPLETION/JUNEAU	58,000	58,000		
6	LIBRARY/MUSEUM				
7	COMMUNICATIONS EQUIPMENT	82,000	82,000		
8	FILM ACQUISITION/STATEWIDE	75,000	75,000		
9	RARE ALASKANA/JUNEAU	10,000	10,000		
10	COMPACT SHELVING/JUNEAU	90,000	90,000		
11					
12					
13					
14	UNIVERSITY OF ALASKA				
15	STATEWIDE LOCATIONS				
16	INSTRUCTIONAL EQUIPMENT	1,200,000	1,200,000		
17	REPAIR ELEVEY BUILDING	120,000	120,000		
18					
19					
20					
21	DEPARTMENT OF ADMINISTRATION				
22	SOC & EL ASST TO AGED PIONEERS HOME				
23	ROOF REPAIR/KOTZEBUE	220,300	220,300		
24	GENERATOR AND MAINTENANCE/PALMER	80,000	80,000		
25	MAINTENANCE/FAIRBANKS	74,200	74,200		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	ASST TO GEN POP ELIG DETERM				
6	INSTALLATION OF INTEGRATED PA ELIGIBILITY SYSTEM	1,227,000	613,500		613,500
7	DEPARTMENT OF LABOR				
8	EMPLOYMENT STABILIZATION				
9	UI WAGE SYSTEM REDESIGN/JUNEAU	86,000			86,000
10	UI BENEFITS SYSTEM REDESIGN/JUNEAU	375,000			375,000
11	UI TAX SYSTEM/JUNEAU	325,000			325,000
12	UI MODEL CROSSMATCH/JUNEAU	54,000			54,000
13	AUTOMATED FIELD AUDIT SELECTION SYSTEM/JUNEAU	47,000			47,000
14	JOB SERVICE MATCHING SYSTEM	230,000			230,000
15		X X X X X X	X X X X X X		
16		X X X X X HEALTH	X X X X X		
17		X X X X X X	X X X X X X		
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	MENTAL HEALTH & D.D.				
20	POWER PLANT/ALASKA PSYCHIATRIC INST.	50,000	50,000		
21	HOSP. ACCNTG & INFO. SYSTEM/ANCHORAGE, VALDEZ, J	60,000	60,000		
22	LAUNDRY FILTERING SYSTEM/API	44,200	44,200		
23	FURNITURE AND EQUIP, CHILDREN & ADOLESCENTS/API	22,000	22,000		
24	CARPET FOR PATIENT DAYROOMS & BEDROOMS/VALDEZ	78,200	78,200		
25	FURNITURE & PARTITIONS/API	34,000	34,000		
26	PAVING/VALDEZ	75,200	75,200		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	*****		*****		
5	***** NATURAL RESOURCE MANAGEMENT *****				
6	*****		*****		
7	DEPARTMENT OF NATURAL RESOURCES				
8	MANAGEMENT & ADMINISTRATION				
9	ALASKA LAND & RESOURCES SYSTEM		2,233,700	2,233,700	
10	LAND DISPOSAL SURVEYING		5,500,000	5,500,000	
11	OFFSHORE/MARINE BOUNDARY SURVEY		1,126,500	1,126,500	
12	GENERAL GRANT SELECTIONS		161,300	161,300	
13	FOREST MANAGEMENT				
14	STATE FOREST NURSERY		870,300		870,300
15	RESOURCE INVENTORY/ASSESSMENT				
16	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,000,000	2,000,000	
17	PARKS & RECREATION				
18	LAND AND WATER CONSERVATION FUND		3,000,000		3,000,000
19	HISTORIC PRESERVATION FUND		900,000		900,000
20	DEPARTMENT OF FISH & GAME				
21	FISH & GAME RESOURCES				
22	MAINTENANCE: M/V ST. ER, RESOLUTION & PANDALUS		197,200	197,200	
23	LAKE FERTILIZATION/LIMNOLOGY		300,000	300,000	
24	HERRING ASSESSMENT SONAR		110,000	110,000	
25	BRISTOL BAY SMOLT ENUMERATION		189,900	189,900	
26	SIDE SCANNING SONAR TAPE DECODER		28,800	28,800	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KENAI FISH TRAP FACILITY	291,500	291,500		
5	BIG LAKE HATCH WATER TREAT	170,000	170,000		
6	TUTKA LAGOON HATCHERY WATER SYSTEM	300,000	300,000		
7	INCUBATION EQUIPMENT	300,000	300,000		
8	CLEAR HATCHERY EQUIPMENT	40,000	40,000		
9	FISH PASS DEVELOPMENT PROJECTS	150,000	150,000		
10	COMMUNICATION EQUIPMENT STATEWIDE	53,200	53,200		
11	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT	50,800	50,800		
12	UGASHIK CABIN RELOCATION & RESTORATION	25,300	25,300		
13	ANGLING ACCESS ACQUISITION	252,500	252,500		
14	CHILKAT RIVER COHO/CHUM REHABILITATION	75,000	75,000		
15	CREAMER FIELD ACQUISITION	217,200	217,200		
15	WAREHOUSES-STATEWIDE	100,000	100,000		
17	DEPARTMENT OF PUBLIC SAFETY				
18	FISH AND WILDLIFE PROTECTION				
19	ENFORCEMENT EQUIPMENT/STATEWIDE	100,000	100,000		
20	38/42 FT PATROL VESSEL/SITKA	267,500	267,500		
21	GRUMMAN GOOSE OVERHAUL/ANCHORAGE	77,700	77,700		
22	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT	55,000	55,000		
23		*****			*****
24		***** PUBLIC PROTECTION *****			
25		*****			*****

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF LABOR				
5	WORKER PROTECTIN				
6	W/COMP. INFORMATION HANDLING SYSTEM		211,200	211,200	
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
8	CONSUMER PROTECTION				
9	SCALE TEST UNITS		174,500	174,500	
10	DEPARTMENT OF MILITARY AFFAIRS				
11	LIFE AND PROPERTY PROTECTION				
12	ARMORY: SITKA		1,062,500		1,062,500
13	UPGRADE STATE FACILITIES/STATEWIDE		200,000	200,000	
14	DOCKS,SOUTHEAST/JUNEAU, SITKA, KETCHIKAN		150,000	50,000	100,000
15	UPGRADE EXISTING CAP FACILITIES		62,000	62,000	
16	DEPARTMENT OF PUBLIC SAFETY				
17	LIFE AND PROPERTY PROTECTION				
18	DMV COMPUTER UPGRADE/ANCHORAGE		30,700	30,700	
19	NEW MOTOR VEHICLE LICENSE PLATES/STATEWIDE		1,624,700	1,624,700	
20	EMERGENCY MEDICAL SERVICES COMMUNICATIONS/STATEW		300,000	300,000	
21	MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE		38,500	38,500	
22		* * * * *			
23		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
24		* * * * *			
25	DEPARTMENT OF LAW				
26	PROSECUTION				
27	PROSECUTION CALENDARING SYSTEM		100,000	100,000	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	OFFENDER CONF, REFORM & SUPERVISION				
6	MAJOR MAINTENANCE, REPAIR & RENOVATION		150,000	150,000	
7	PALMER CORRECTION CENTER IMPROVEMENTS		199,400	199,400	
8	DEPARTMENT OF PUBLIC SAFETY				
9	CRIME IDENTIFICATION & APPREHENSION				
10	ACADEMY FEMALE QUARTERS/SITKA		148,500	148,500	
11	EQUIPMENT REPLACEMENT/STATEWIDE		114,700	114,700	
12	VHF-MICROWAVE COMMUNICATIONS/SOLDOT-HOMER		243,800	243,800	
13	VHF-MICROWAVE COMMUNICATIONS/GLENN-PALMER		319,800	319,800	
14	EMERGENCY GENERATORS		100,000	100,000	
15		* * * * *			
16		* * * * * DEVELOPMENT * * * * *			
17		* * * * *			
18	OFFICE OF THE GOVERNOR				
19	AGRICULTURAL ACTION COUNCIL				
20	DELTA I		1,000,000		1,000,000
21	DEPARTMENT OF REVENUE				
22	MUNICIPAL BOND BANK				
23	STATUTORY RESERVE FUND		3,000,000	3,000,000	
24	RENEWABLE RESOURCES DEVELOP CORP		20,000,000		20,000,000
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
26	ECONOMIC ENTERPRISE				
27	REQ G.F. MATCH EDA 304 FNDS/STATE		67,500	123,500	494,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	SINGLE WIRE GROUND RETURN DEMO/L KUSKOKWIM	50,000	50,000	
5	ENERGY SUPPLY & DEMAND ASSESSMENT/ANCHORAGE	100,000	100,000	
6	FACILITIES GRANT PROGRAM/STATEWIDE	2,655,000	885,000	1,770,000
7	ALT ENERGY DEMONSTRATION PROJECTS/STATEWIDE	550,000	550,000	
8	ALASKA POWER AUTHORITY			
9	FEASIBILITY ANALYSIS/UPPER SUSITNA RIVER	3,335,000	3,335,000	
10	SWAN LAKE HYDRO ELEC PROJECT/KETCHIKAN	18,000,000		18,000,000
11	AVEC FUEL CONVERSION PROJ/NULATO	125,000	125,000	
12	HYDROELECTRIC PROJECT/DILLINGHAM	100,000	100,000	
13	HYDROELECTRIC PROJECT/KISARALIK RIVER	100,000	100,000	
14	HYDROELECTRIC PROJECT/HAINES-SKAGWAY	100,000	100,000	
15	MENNONITE CRK HYDROELEC PROJ/KODIAK ISLAND	200,000	200,000	
16	LARSEN BAY HYDROELEC PROJ/KODIAK ISLAND	200,000	200,000	
17	OLD HARBOR HYDROELEC PROJ/KODIAK ISLAND	200,000	200,000	
18	AVEC VILLAGES HYDRO ELEC STUDY	325,000	325,000	
19	DISCRETIONARY STUDY FUNDS	75,000	75,000	
20	BOTTOMFISH DEVELOPMENT	2,741,200	2,741,200	
21	BOTTOMFISH COMMUNITY ASSISTANCE	800,000		
22	PORTS & TRANS DEV. BOTTOMFISH INDUSTRY	204,000		
23	BOTTOMFISH RESOURCE ASSESSMENT	95,400		
24	BOTTOMFISH REGULATION DEVELOPMENT	20,000		
25	BOTTOMFISH MANAGEMENT ACTION	28,300		
26	BOTTOMFISH CATCH REPORTING	20,500		

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUNDS SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BOTTOMFISH OBSERVERS/PORT SAMPLING	153,300			
5	BOTTOMFISH LOGBOOK	20,600			
6	BOTTOMFISH LOG-FISH TICKET CORR SYS	100,000			
7	BOTTOMFISH PROFILES	50,000			
8	BOTTOMFISH PRODUCTION TRIALS/DEMO	500,000			
9	BOTTOMFISH LABORFORCE STUDY	58,300			
10	BOTTOMFISH ADVANCE EMPLOYMENT PROJECT	175,100			
11	PUBLIC INFORMATION	100,000			
12	ADMINISTRATION & CONTINGENCY	415,700			
13	DEPARTMENT OF NATURAL RESOURCES				
14	AGRICULTURAL MANAGEMENT				
15	AGRI REVOLVING LOAN FUND-PALMER/DELTA		11,760,000		11,760,000
16	EQUIPMENT & SEED STORAGE BUILDING/PALMER		108,000	108,000	
17	ANIMAL ENCLOSURE/PALMER-PMC		14,600	14,600	
18	UPGRADE SEED CLEANING BLDG/PALMER		110,000	110,000	
19	ALASKA POWER AUTHORITY				
20	LAKE TYEE HYDROELECTRIC/WRG-PTRS		10,000,000		10,000,000
21					
22					
23	TRANSPORTATION				
24					
25					
26					

TRANSPORTATION (CONT.)

	<u>Allocations</u>	<u>Appropriation Items</u>	<u>Appropriation General Fund</u>	<u>Fund Sources Other Funds</u>
TRANSPORTATION PLANNING		\$ 13,844,100		
Transportation Planning	\$ 12,644,100		\$ 4,800,000	\$ 7,844,100
Public Transportation	1,200,000			1,200,000
HIGHWAYS		254,223,600		
Central Region	67,528,500			67,528,500
Interior Region	64,791,300		234,000	64,557,300
Southeast Region	21,432,200			21,432,200
Western Region	12,987,500			12,987,500
Southcentral Region	65,584,100			65,584,100
Statewide Roads	21,900,000			21,900,000
AVIATION		34,828,100		
Central Region	15,905,300			15,905,300
Interior Region	7,037,400			7,037,400
Southeast Region	5,326,200			5,326,200
Western Region	6,559,200			6,559,200
MARINE TRANSPORTATION				
Central Region		56,210,000		
Central Region Federal Aid	55,800,000			55,800,000
Bow Thrusters	80,000		80,000	
Piping Replacement	60,000		60,000	
Hull, Deck and Joiner Upgrade	100,000		100,000	
Tanks, Voids, and Double Bottoms	70,000		70,000	
Car Deck Lighting/Vent System	60,000		60,000	
Carpet and Tile	40,000		40,000	
SOUTHEAST REGION		11,096,800		
Southeast Region Federal Aid	7,546,800			7,546,800
Terminal Facility Maintenance	450,000		450,000	
Vessel Suitability/Design Study	250,000		250,000	
Diesel Generating Unit Upgrade	150,000		150,000	

TRANSPORTATION (CONT.)

Steering System	200,000	200,000
M/V Columbia Generator Replacement	500,000	500,000
Propeller Pitch Control System	200,000	200,000
Spare Parts	120,000	120,000
Navigation Lights Conversion	80,000	80,000
Bow Thrusters	160,000	160,000
Piping Replacement	150,000	150,000
Baggage Stowage Units	50,000	50,000
Furniture	200,000	200,000
Ramp Traffic Control	10,000	10,000
Hull, Deck, Jointer Upgrade	360,000	360,000
Tanks, Voids and Double Bottoms	320,000	320,000
Car Deck Lighting/Vent System	200,000	200,000
Carpet and Tile	150,000	150,000

SOUTHCENTRAL REGION

50,000

Terminal Facility Maintenance

50,000

50,000

INTERNATIONAL AIRPORTS

3,188,000

Anchorage Equipment	873,000	873,000
Fairbanks Equipment	520,000	520,000
Anchorage Security Plan	145,000	145,000
Anchorage Security & Public Road Improvements	690,000	690,000
Anchorage Terminal Design	300,000	300,000
Anchorage Annual Improvements	350,000	350,000
Fairbanks Annual Improvements	210,000	210,000
Anchorage Upper Ramp Repair	100,000	100,000

GENERAL GOVERNMENT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1				
2				
3				
4				
5	DEPARTMENT OF REVENUE			
6	NATIVE LAND CLAIMS	300,000,000	300,000,000	
7	PERMANENT FUND CONTRIBUTION	1,500,000,000	1,500,000,000	
8				
9				
10				
11				
12				
13	OFFICE OF THE GOVERNOR			
14	EXECUTIVE OPERATIONS			
15	MANAGEMENT BY OBJECTIVES PROJECT	250,000	250,000	
16	DEPARTMENT OF ADMINISTRATION			
17	ADMINISTRATIVE SERVICES TO STATE AGENCIES			
18	CONCEPTUAL DESIGN OF STATE FINANCIAL SYS	250,000	250,000	
19	JUNEAU DATA CENTER BACKUP POWER	485,400	485,400	
20	COMPUTER CTR FIRE DETECTION EQUIPMENT	40,000	40,000	
21	PHYSICAL SECURITY EQUIP-JUNEAU DATA CTR	40,000	40,000	
22	DISK SPACE MANAGEMENT SYSTEM	29,000	29,000	
23	EMPLOYEE HOUSING REPLACEMENT			
24	EMPLOYEE HOUSING REPLACEMENT	1,250,000	1,250,000	
25	DEPARTMENT OF LAW			
26	LAW- LEGAL SERVICES			
27	ATTORNEY TIMEKEEPING/CASE COST STDY	30,000	30,000	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
5	BUILDINGS MAINTENANCE & REPAIRS		2,577,600	2,577,600	
6	GOV MANSION FIRE SPRINKLER SYSTEM	71,000			
7	SUBPORT BLDG FIRE CODE MODIFICATIONS	95,000			
8	KENAI HIGHWAY SHOP ROOF	17,600			
9	ANCH SAFETY BLDG. ROOF	76,900			
10	ROOF REPAIR, FAIRBANKS	105,000			
11	ROOF REHAB, SOUTHEASTERN	220,000			
12	GENERAL ROOF REPAIR, CENTRAL	30,500			
13	GOV MANSION MAINTENANCE, JUNEAU	29,000			
14	FBX COURT BUILDING COOLING SYSTEM	200,000			
15	BUILDING HVAC SYSTEMS SOUTHEASTERN	105,000			
16	BOILER HVAC REPAIR & REPLACEMENT	48,000			
17	GENERATOR REPLACEMENTS	103,200			
18	FURNACE REPLACEMENT, SOUTHCENTRAL	18,800			
19	FBX COURT BUILDING WELL REPAIR	15,000			
20	COMMUNITY BLDG PIPING REPLACEMENT	76,000			
21	S. FORK WELL & SECURITY FENCE	40,000			
22	BETHEL SHOP IMPROVEMENTS	60,000			
23	FBX COURT BUILDING AIR SYSTEM	60,000			
24	CONCRETE SLABS INTERIOR SHOPS	40,000			
25	PAINTING STATE FACILITIES, SOUTHCENTRAL	32,300			
26	PAINTING, INTERIOR REGION	100,000			

1 GENERAL GOVERNMENT (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	PAINTING STATE FACILITIES SOUTHEASTERN	50,000			
5	ISLAND CTR BLDG CARPET REPLACEMENT	93,000			
6	CAPITOL BLDG CLEANING & REPAIRS	102,000			
7	EDB EXTERIOR CLEANING, JUNEAU	90,000			
8	SUBPORT BLDG MAINTENANCE, JUNEAU	30,000			
9	THOMPSON PASS BUNKHOUSE FOUNDATION	26,900			
10	REPAIRS TO HOME EQUIPMENT SHOP	334,100			
11	ELEVATOR IMPROVEMENTS, SOUTHEASTERN	60,000			
12	CAPITOL BLDG EMERGENCY GENERATOR	98,000			
13	CANTWELL SITE IMPROVEMENTS	25,000			
14	COLD STORAGE BUILDING, PAXSON	42,300			
15	CAPITOL BLDG FIRE ESCAPE PAINTING	50,000			
16	ANCHORAGE VISUAL ARTS CTR HVAC REPAIRS	33,000			
17	HWCF-STATE EQUIP FLEET				
18	EQUIP REPLACEMENT PROGRAM		10,253,800		10,253,800
19	FACILITIES PLANNING & RESEARCH		3,945,000	2,945,000	1,000,000
20	FED HIWAY RESEARCH PROGRAM	1,200,000			
21	ENGINEERING COMPUTER SOFTWARE	305,000			
22	HIWAY LIFE CYCLE COSTING	250,000			
23	STABILIZED SOILS STUDY	150,000			
24	RESILIENT SOIL PROPERTIES STUDY	80,000			
25	SNOW & ICE CONTROL	150,000			
26	RUT MEASURING DEVICE	35,000			

1 GENERAL GOVERNMENT (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PERMAFROST CULVERTS STUDY	50,000			
5	BUILDING ENERGY CONSERVATION RESEARCH	165,000			
6	SOLAR ALASKAN SCHOOLS	140,000			
7	NEW ROOFING MATERIALS	50,000			
8	FUEL CELL TESTING	60,000			
9	REMOTE FACILITY MONITORING	300,000			
10	METEOR BURST DEMO PROJECT	40,000			
11	SATELLITE DATA SYSTEM	100,000			
12	VEHICLE AIR QUALITY PROJECT	300,000			
13	NEW PRODUCT TESTING	100,000			
14	ANCHORAGE TRAFFIC COMPUTER IMPROVEMENTS	130,000			
15	PAINT PERFORMANCE TESTING	50,000			
16	PAVEMENT THERMAL STUDY	40,000			
17	RESEARCH CATALOGING SYSTEM	50,000			
18	ACV STUDY-STATEWIDE APPLICATIONS	100,000			
19	HYDROFOIL DEMONSTRATION PROJECT	100,000			
20	FACILITIES PLANNING		3,100,000	3,100,000	
21	MANAGEMENT INFORMATION SYSTEM		1,800,000	1,600,000	200,000
22	EDUCATION				
23	FEDERAL RECEIPTS	26,840,600			
24	GENERAL FUND MATCH	2,526,100			
25	GENERAL FUND	342,535,800			
26	INTER-AGENCY RECEIPTS	2,180,500			
27	PROGRAM RECEIPTS	758,200			

1	EDUCATION (CONT.)	
2	SCHOOL FUND (CIGARETTE TAX)	2,503,200
3	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
4	PUBLIC LAW 81-874/GENERAL FUND	16,000,000
5	STUDENT REVOLVING LOAN FUND	2,050,000
6	TRAINING AND BUILDING FUND	250,000
7	*** TOTAL FUNDING - EDUCATION ***	395,730,100
8	UNIVERSITY OF ALASKA	
9	FEDERAL RECEIPTS	35,553,900
10	GENERAL FUND MATCH	2,670,900
11	GENERAL FUND	98,180,700
12	INTER-AGENCY RECEIPTS	15,262,700
13	PROGRAM RECEIPTS	13,542,900
14	STUDENT FEES, UNIVERSITY OF ALASKA	8,709,500
15	INDIRECT COST RECOVERY	4,351,400
16	RESTRICTED RECEIPTS, U OF A	7,021,600
17	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	185,293,600
18	SOCIAL SERVICES	
19	FEDERAL RECEIPTS	65,656,400
20	GENERAL FUND MATCH	20,877,600
21	GENERAL FUND	64,940,700
22	INTER-AGENCY RECEIPTS	5,944,700
23	PROGRAM RECEIPTS	817,600
24	TITLE 20	4,703,000
25	TRAINING AND BUILDING FUND	230,900
26	*** TOTAL FUNDING - SOCIAL SERVICES ***	163,170,900

1	HEALTH	
2	FEDERAL RECEIPTS	36,790,400
3	GENERAL FUND MATCH	14,512,600
4	GENERAL FUND	54,650,300
5	INTER-AGENCY RECEIPTS	1,282,400
6	PROGRAM RECEIPTS	172,600
7	FEDERAL REVENUE SHARING FUND	9,400,000
8	*** TOTAL FUNDING - HEALTH ***	116,808,300
9	NATURAL RESOURCE MANAGEMENT	
10	FEDERAL RECEIPTS	17,687,800
11	GENERAL FUND MATCH	2,535,800
12	GENERAL FUND	85,478,800
13	INTER-AGENCY RECEIPTS	2,474,700
14	FISH AND GAME FUND	4,979,300
15	PROGRAM RECEIPTS	6,134,500
16	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	119,290,900
17	PUBLIC PROTECTION	
18	FEDERAL RECEIPTS	5,351,400
19	GENERAL FUND MATCH	2,026,900
20	GENERAL FUND	24,571,300
21	INTER-AGENCY RECEIPTS	57,900
22	PROGRAM RECEIPTS	2,226,900
23	SECOND INJURY FUND RESERVE ACCOUNT	1,242,400
24	DISABLED FISHERMANS RESERVE ACCOUNT	991,400
25	*** TOTAL FUNDING - PUBLIC PROTECTION ***	36,468,200
26	ADMINISTRATION OF JUSTICE	
27	FEDERAL RECEIPTS	2,778,800

1	ADMINISTRATION OF JUSTICE (CONT.)	
2	GENERAL FUND MATCH	460,400
3	GENERAL FUND	95,714,700
4	INTER-AGENCY RECEIPTS	211,000
5	PROGRAM RECEIPTS	59,300
6	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	99,224,200
7	DEVELOPMENT	
8	FEDERAL RECEIPTS	6,945,000
9	GENERAL FUND MATCH	502,700
10	GENERAL FUND	59,126,000
11	INTER-AGENCY RECEIPTS	2,779,000
12	AGRICULTURAL LOAN FUND	200,100
13	PROGRAM RECEIPTS	729,900
14	VETERANS REVOLVING LOAN FUND	936,200
15	*** TOTAL FUNDING - DEVELOPMENT ***	71,218,900
16	TRANSPORTATION	
17	FEDERAL RECEIPTS	300,000
18	GENERAL FUND	151,509,700
19	INTER-AGENCY RECEIPTS	315,100
20	INTERNATIONAL AIRPORT REVENUE FUND	17,399,200
21	PROGRAM RECEIPTS	1,982,900
22	*** TOTAL FUNDING - TRANSPORTATION ***	171,506,900
23	GENERAL GOVERNMENT	
24	GENERAL FUND MATCH	750,900
25	GENERAL FUND	79,568,000
26	INTER-AGENCY RECEIPTS	26,828,400
27	FICA ADMINISTRATION FUND ACCOUNT	77,500

1	GENERAL GOVERNMENT (CONT.)	
2	HIGHWAY WORKING CAPITAL FUND	13,684,100
3	PROGRAM RECEIPTS	2,745,600
4	PUBLIC EMPLOYEES RETIREMENT FUND	1,151,100
5	SURPLUS PROPERTY REVOLVING FUND	145,800
6	TEACHERS RETIREMENT SYSTEM FUND	1,038,000
7	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	125,989,400
8	NEW LEGISLATION	
9	*** TOTAL FUNDING - NEW LEGISLATION ***	
10	CAPITAL PROJECTS	
11	FEDERAL RECEIPTS	363,452,200
12	GENERAL FUND MATCH	1,842,000
13	GENERAL FUND	1,856,159,700
14	RENEWABLE RESOURCES INVESTMENT FUND	31,630,300
15		
16		
17	HIGHWAY WORKING CAPITAL FUND	10,253,800
18	INTERNATIONAL AIRPORT REVENUE FUND	2,563,000
19	PROGRAM RECEIPTS	8,638,400
20	RENEWABLE RESOURCE DEVELOPMENT FUND	20,000,000
21	*** TOTAL FUNDING - CAPITAL PROJECTS ***	2,294,539,400
22	* * * * * TOTAL BUDGET * * * * *	3,779,240,800



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

*James O. Smith*  
Signature of Camera Operator

*3/20/90*  
Date



*Letter*

Funding Information:  
General Fund: \$141,544,200  
Other Funds: 600,000  
\$142,144,200

Introduced: 1/18/80  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 558

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental and special capital ap-  
7 propriations for transportation, energy, education,  
8 and other projects for Fiscal Year 1980; and provid-  
9 ing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$1,931,000 is appropriated from the general  
12 fund to the Department of Administration for renovation and replacement of  
13 employee housing.

14 \* Sec. 2. The sum of \$3,000,000 is appropriated from the general fund  
15 to the Department of Administration for a nursing wing at the Anchorage  
16 Pioneer's Home.

17 \* Sec. 3. The sum of \$7,500,000 is appropriated from the general fund  
18 to the Department of Commerce and Economic Development for a Susitna feasi-  
19 bility analysis.

20 \* Sec. 4. The sum of \$1,400,000 is appropriated to the Department of  
21 Education for EDA (Skill Center) shop building, from the following sources:

22	General Fund	\$800,000
23	Other Funds	600,000

24 \* Sec. 5. The sum of \$8,009,400 is appropriated from the general fund  
25 to the Department of Education for "Tobeluk Consent Decree" schools, to be  
26 allocated to the following school construction projects:

27	New secondary school -- Nightmute	\$2,465,000
28	New secondary school -- Little Diomede	1,932,000
29	New secondary school -- Kasigluk	3,162,400

COMMITTEE COPY

1           Completion of new secondary

2           school -- Shaktoolik

450,000

3       \* Sec. 6. The sum of \$149,500 is appropriated from the general fund to  
4 the Department of Fish and Game for upgrading the support building.

5       \* Sec. 7. The sum of \$500,000 is appropriated from the general fund to  
6 the Office of the Governor for an automated budget system.

7       \* Sec. 8. The sum of \$949,300 is appropriated from the general fund to  
8 the Department of Health and Social Services for completion of the Ketchikan  
9 jail.

10       \* Sec. 9. The sum of \$25,000,000 is appropriated from the general fund  
11 to the Department of Transportation and Public Facilities for energy conser-  
12 vation measures.

13       \* Sec. 10. The sum of \$60,000 is appropriated from the general fund to  
14 the Department of Transportation and Public Facilities for the Kenai tele-  
15 vision system.

16       \* Sec. 11. The sum of \$57,390,000 is appropriated from the general fund  
17 to the Department of Transportation and Public Facilities for highway  
18 projects, to be allocated as follows:

19           Bethel Airport to Brown Slough	\$1,200,000
20           Richardson Highway, Mile 23 rock slide	500,000
21           Glenn Highway, 3R	3,000,000
22           Richardson Highway, Delta --	
23                McCallum Creek	3,800,000
24           Tok Cutoff	2,600,000
25           Mendenhall Loop Road	3,000,000
26           North Tongass Highway	810,000
27           Sterling Highway, 3R	3,000,000
28           Nash Road extension	1,000,000
29           Seward Highway, 3R	3,000,000

1	Bridge deck repair	300,000
2	Richardson Highway, Mile 1 to 9	2,850,000
3	North Douglas road paving	800,000
4	Wooley Lagoon road	400,000
5	Equipment storage buildings (Western)	750,000
6	Chip Seal Edgerton Highway	1,500,000
7	Parks Highway, 3R	3,000,000
8	Anderson seal coat	144,000
9	Cantwell seal coat	36,000
10	Sheep Creek bridge on Thane Road	1,000,000
11	Lake Louise road gravel	650,000
12	Nabesna road upgrade	500,000
13	Goose Bay -- Point McKenzie	3,000,000
14	Kenai Borough road improvements	3,300,000
15	Replace overhead wiring -- Anchorage	500,000
16	Peger -- Van Horn -- South Cushman	640,000
17	Nordale road paving	1,000,000
18	Dexter road	600,000
19	Anchorage traffic signal improvement	410,000
20	Anchorage urban area, 3R	4,500,000
21	Kodiak -- Near Island bridge	400,000
22	Girdwood pathway	1,000,000
23	Bethel road repair (Bethel Heights)	1,000,000
24	South Tongass highway paving	1,400,000
25	Thane Road paving	1,700,000
26	Hooper Bay storm repair	1,500,000
27	Yukon River bridge redecking	300,000
28	Haul Road fish stream culverts	2,300,000

\* Sec. 12. The sum of \$11,000,000 is appropriated from the general fund

COMMITTEE COPY

1 to the Department of Transportation and Public Facilities for aviation pro-  
2 jects, to be allocated as follows:

3	Emmonak Airport improvements	\$1,000,000
4	Lower Kuskokwim Airport resurface	2,900,000
5	Cold Bay Airport resurfacing	2,250,000
6	Sleetmute Airport expansion	800,000
7	St. Mary's Airport	1,800,000
8	St. Michael's Airport rehabilitation	900,000
9	Stebbins Airport surfacing	750,000
10	Alakanuk Airport surface	400,000
11	Ketchikan Airport ferry terminal	200,000

12 \* Sec. 13. The sum of \$24,380,000 is appropriated from the general fund  
13 to the Department of Transportation and Public Facilities for ports, harbors,  
14 and marine transportation projects, to be allocated as follows:

15	Yakutat Port improvements	\$4,000,000
16	Unalaska harbor	3,100,000
17	Haines barge facility	1,000,000
18	Cold Bay mooring facilities	2,700,000
19	Noatak erosion control	1,100,000
20	Unalaska port	3,350,000
21	St. Mary's barge facility	300,000
22	Skagway ferry catwalk	170,000
23	King Cove/Sand Point repairs	1,310,000
24	Whittier harbor	3,000,000
25	Pribilof Harbor study	350,000
26	Nome barge facility	6,000,000

27 \* Sec. 14. The sum of \$875,000 is appropriated from the general fund  
28 to the Department of Fish and Game for modifications of the Kasilof hatchery.

29 \* Sec. 15. The appropriations made by this Act are for capital projects

1 and are subject to AS 37.25.020.

2 \* Sec. 16. This Act takes effect immediately in accordance with AS 01.-  
3 10.070(c).

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COMMITTEE COPY

January 17, 1980

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making supplemental and special capital appropriations for transportation, energy, education, and other projects for Fiscal Year 1980.

A pamphlet prepared by the Division of Budget and Management explaining these appropriations and describing the projects will also be furnished to the legislature.

Sincerely,

s/JSH

Jay S. Hammond  
Governor

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE ..... BILL ..... NO. 558...

By THE RULES COMMITTEE BY...  
REQUEST OF THE GOVERNOR

"An Act making supplemental and special capital appropriations for transportation, energy, education, and other projects for Fiscal Year 1980; and providing for an effective date."

Supp appro and special capital  
Appro - transportation, energy,  
education and other projects

Introduced in the House ... 1/16..., 19.80

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on Finance												
Jan. 18	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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PASS	Effective Date												
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	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor ..... by Governor
	Filed with Lt. Governor
	Chapter No. ....



# RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date



Introduced: 1/18/80  
Referred: Resources and  
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR.

2 HOUSE BILL NO. 560

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$18,100,000 for the pur-  
8 pose of paying the cost of energy conservation, code  
9 upgrade, and architectural barrier removal for state  
10 facilities; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. For the purpose of paying the cost of energy conservation,  
13 code upgrade, and architectural barrier removal for state facilities,  
14 general obligation bonds of the state in the principal amount of not more  
15 than \$18,100,000 shall be issued and sold. The full faith, credit, and  
16 resources of the state are pledged to the payment of the principal of and  
17 interest and redemption premium, if any, on these bonds. These bonds shall  
18 be issued under the provision of AS 37.15 as those provisions read at the  
19 time of issuance.

20 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
21 voters of the state, a special fund of the state to be known as the "1980  
22 Facilities Upgrade Construction Fund" shall be established, to which shall  
23 be credited the proceeds of the sale of bonds described in sec. 1 of this  
24 Act except for accrued interest and premiums. There is appropriated from  
25 the "1980 Facilities Upgrade Construction Fund" to the Department of Trans-  
26 portation and Public Facilities the amount of \$18,100,000, allocated in  
27 accordance with the following projects and estimates:

28	<u>Project</u>	<u>Location</u>	<u>Amount</u>
29	(1) Energy conservation		

1	projects	Statewide	\$10,000,000
2	(2) Life and safety code		
3	upgrades	Statewide	5,800,000
4	(3) Architectural barrier		
5	removal	Statewide	2,300,000

6 \* Sec. 3. If the issuance of these bonds is authorized by the qualified  
7 voters of the state, the amount of \$63,400 or as much of that amount as is  
8 found necessary is appropriated from the general fund of the state to the  
9 state bond committee to carry out the provisions of this Act and to pay  
10 expenses incident to the sale and issuance of the bonds authorized in this  
11 Act. The amounts expended from the appropriation authorized by this section  
12 shall be reimbursed to the general fund from the proceeds of the sale of  
13 the bonds authorized by this Act.

14 \* Sec. 4. The amount withdrawn from the public facility planning fund  
15 for the purpose of advance planning for the improvements financed under  
16 this Act shall be reimbursed from the proceeds of the sale of bonds author-  
17 ized by this Act.

18 \* Sec. 5. The question whether the bonds authorized in this Act are to  
19 be issued shall be submitted to the qualified voters of the state at the  
20 next general election and shall read substantially as follows:

21 Proposition

22 State General Obligation Facilities Upgrade Construc-  
23 tion Bonds \$18,100,000

24 Shall the State of Alaska issue its general obligation bonds in  
25 the principal amount of not more than \$18,100,000 for the purpose  
26 of paying the cost of energy conservation, code upgrade, and  
27 architectural barrier removal for state facilities?

28 Bonds Yes [ ]  
29 Bonds No [ ]

1 \* Sec. 6. This Act takes effect immediately in accordance with AS Cl.-  
2 10.070(c).

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24 Act except for accrued interest and premiums. There is appropriated from  
25 the "1980 Facilities Upgrade Construction Fund" to the Department of Trans-  
26 portation and Public Facilities the amount of \$15,100,000, allocated in  
27 accordance with the following projects and estimates:

28	<u>Project</u>	<u>Location</u>	<u>Amount</u>
29	(1) Energy conservation		

1	projects	Statewide	\$10,000,000
2	(2) Life and safety code		
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5	removal	Statewide	2,300,000

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POSITION PAPER

HOUSE BILL NO. 560

"An Act providing for the issuance of general obligation bonds in the amount of \$18,100,000 for the purpose of paying the cost of energy conservation, code upgrade, and architectural barrier removal for State facilities; and providing for an effective date."

H.B. 560 authorizes general obligation bonds in the amount of \$18,100,000 to be administered by the Department of Transportation and provides \$10,000,000 for funding energy conservation projects statewide, \$5,800,000 for Life and Safety code upgrade and \$2,300,000 for architectural barrier removal in State facilities. This act would also provide for advance planning funds for these purposes which would be reimbursed from sale of the bonds.

The estimated costs covered by H.B. 560 are based on a statewide survey of all State facilities. Complete upgrade of State facilities would be a six year program depending on future funding.

The State Health Planning and Development Agency and Department of Health and Social Services support HB 560.

(Note: Keith Gherkin, DOT is assigned to coordinate the H.B. 560 program. He is responsible for the position paper and fiscal note on H.B. 560).

Recommended by:

*Joe Betit*

Joe Betit  
Acting Coordinator, OSHPD

Date: FEB 4 1980

Approved by:

*Alan D. Beisner*

Date: 2/5/80

Introduced: 1/18/80  
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1	projects	Statewide	\$10,000,000
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