

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	909,300			
5	GRANTS	5,373,300			
6	ASSISTANCE PAYMENTS				
7	OLD AGE ASSISTANCE		4,344,900	4,344,900	
8	ADMINISTRATION (DHSS)		3,292,800	3,084,000	208,800
9	COMMISSIONERS OFFICE	512,600			
10	DIRECTORS OFFICE	309,500			
11	PERSONNEL	495,300			
12	SUPPLY	274,300			
13	FINANCE	626,400			
14	GRAPHIC ARTS	36,700			
15	AUDIT	464,200			
16	FRAUD INVESTIGATION	146,400			
17	CONTRACT INTERNAL AUDIT	25,900			
18	MANAGEMENT & BUDGET	401,500			
19	QUALITY CONTROL		549,000	274,500	274,500
20	TITLE XX OFFSET			-4,703,000	4,703,000
21	DEPARTMENT OF LABOR				
22	EMPLOYMENT SECURITY		24,229,900	292,900	23,937,000
23	EMPLOYMENT SERVICES	8,619,900			
24	UNEMPLOYMENT INSURANCE	10,788,700			
25	FRAUD INVESTIGATION	547,000			
26	CETA SERVICES	1,283,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 ESD DIRECTORS OFFICE	337,300			
5 DP APPLICATIONS	1,472,300			
6 DP OPERATIONS	966,500			
7 ES FOR SEAFOOD INDUSTRY	254,600			
8 WIN		1,406,600	140,600	1,266,000
9 COMMISSIONER'S OFFICE (LABOR)		528,500	528,500	
10 ADMINISTRATIVE SERVICES		3,427,100	357,200	3,069,900
11 MANAGEMENT SERVICES	2,357,200			
12 LABOR MARKET INFORMATION	596,000			
13 RESEARCH CONTRACTS	473,900			
14 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
15 VETERANS SERVICES		80,500	80,500	
16 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17 SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
18 PROPERTY TAX EXEMPTION	2,787,000			
19 RENTERS EQUIVALENCY	156,000			
20 SPECIAL ASSESSMENTS	46,600			
21 MOTOR VEHICLE EXEMPTION	150,000			
22 CHILD ASSISTANCE		2,604,100	2,604,100	
23 DAY CARE	2,004,100			
24 HEAD START GRANTS	600,000			
25 CETA		17,804,100		17,804,100
26 CLASSROOM TRAINING	1,968,500			

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ON THE JOB TRAINING	796,500			
5 WORK EXPERIENCE	2,361,600			
6 PUBLIC SERVICE EMPLOYMENT	8,784,900			
7 SERVICES TO ECON. DISADVANTAGED	518,900			
8 SERVICES AND ADMIN	3,373,700			
9 SENIOR CITIZEN HOUSING DEVELOPMENT		86,200	86,200	
10 COMMUNITY SERVICES		250,800	72,800	178,000
11 ADVENTURE BASED EDUCATION		150,000	150,000	
12 STATE BOND COMMITTEE				
13 DEBT SERVICE		2,767,100	2,767,100	
14 PIONEERS HOMES	1,471,300			
15 SENIOR CITIZEN HOUSING	1,295,800			
16	*****			
17	***** HEALTH *****			
18	*****			
19 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20 NURSING		5,896,200	4,530,700	1,365,500
21 FIELD NURSING	4,526,000			
22 HOME HEALTH SERVICE	59,400			
23 ADMINISTRATION	784,800			
24 EARLY SCREENING	526,000			
25 COMMUNICABLE DISEASE CONTROL		1,414,600	1,188,400	226,200
26 TUBERCULOSIS CONTROL	690,000			

1 HEALTH (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	VENEREAL DISEASE CONTROL	248,400			
5	IMMUNIZATION	147,400			
6	EPIDEMIOLOGY	328,800			
7	ENVIRONMENTAL HEALTH		1,364,300	1,209,500	154,800
8	CHILD & FAMILY HEALTH		4,731,200	2,696,600	2,034,600
9	MATERNAL & CHILD HEALTH	775,200			
10	HANDICAPPED CHILDREN	1,612,800			
11	COMMUNICATIVE DISORDERS	454,600			
12	CHILD DEVELOPMENT SERVICE	333,000			
13	ADMINISTRATION	133,200			
14	NUTRITION	1,027,900			
15	SPECIAL EDUCATION GRANTS	394,500			
16	LABORATORIES		1,449,700	1,372,300	77,400
17	REGIONAL LABS	1,318,200			
18	ADMINISTRATION	131,500			
19	PUBLIC HEALTH ADMINISTRATION		1,608,200	1,505,000	103,200
20	ADMINISTRATION	744,700			
21	HEALTH EDUCATION	163,500			
22	GRANT TO GAAB	700,000			
23	EMERGENCY MEDICAL SERVICES		1,559,300	277,300	1,282,000
24	ADMINISTRATION	251,500			
25	EMS ADVISORY COUNCIL	28,500			
26	EMS GRANTS	1,279,300			
27	MEDICAID		47,960,200	10,849,900	37,110,300

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	HOSPITALS	8,923,700			
5	PHYSICIAN SERVICES	5,381,100			
6	OTHER SERVICES	1,563,100			
7	EARLY SCREENING	2,925,700			
8	NURSING HOMES	21,927,000			
9	INDIAN HEALTH SERVICE	7,239,600			
10	GENERAL RELIEF MEDICAL		14,640,200	14,640,200	
11	HOSPITALS	7,348,800			
12	PHYSICIANS SERVICES	2,737,100			
13	OTHER SERVICES	2,266,100			
14	NURSING HOMES	1,144,500			
15	CATASTROPHIC	977,300			
16	RESIDENTIAL/HOME CARE	166,400			
17	ADMINISTRATION		1,027,200	623,200	404,000
18	ADMINISTRATION	979,800			
19	COLLECTION	47,400			
20	INFORMATION SYSTEMS		2,706,000	1,916,200	789,800
21	DATA SERVICES	2,351,200			
22	VITAL STATISTICS	354,800			
23	SHPDA		1,415,800	682,400	733,400
24	HEALTH PLANNING & DEVELOPMENT	459,900			
25	CERTIFICATION & LICENSING	385,000			
26	ADMINISTRATIVE	128,600			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)			
2				
3				
4	HEALTH PLANNING COMMITTEE	142,300		
5	HSA GRANTS	300,000		
6	ALCOHOL AND DRUG ABUSE		5,600,000	4,650,400 949,600
7	ADMINISTRATION	870,100		
8	ALCOHOL ABUSE GRANTS	3,546,900		
9	DRUG ABUSE GRANTS	1,183,000		
10	ALASKA PSYCHIATRIC INSTITUTE		8,262,900	8,131,600 131,300
11	CONTRACT FORENSIC SERVICES		267,200	267,200
12	COMMUNITY MENTAL HEALTH SERVICES		3,518,700	3,518,700
13	REGIONAL ADMINISTRATION	230,400		
14	JUNEAU REGIONAL MENTAL HEALTH CLINIC	327,500		
15	COMMUNITY MENTAL HEALTH GRANTS	2,960,800		
16	HARBORVIEW		5,752,400	4,108,600 1,643,800
17	GOVERNORS COUNCIL/HANDICAPPED & GIFTED		256,300	256,300
18	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,515,500	3,515,500
19	CLIENT MANAGEMENT	58,600		
20	RESIDENTIAL CARE	2,046,100		
21	FAMILY SUPPORT	1,410,800		
22	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,012,400	629,200 383,200
23	CENTRAL OFFICE ADMINISTRATION	588,400		
24	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700		
25	DEMONSTRATION GRANTS	406,300		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	STATE BOND COMMITTEE				
5	DEBT SERVICE				
6	HEALTH FACILITIES		2,850,000	2,850,000	
7		*****	*****		
8		*****	NATURAL RESOURCE MANAGEMENT *****		
9		*****	*****		
10	OFFICE OF THE GOVERNOR				
11	COASTAL ZONE MANAGEMENT		4,848,100	200,000	4,648,100
12	ADMINISTRATION	4,703,500			
13	NOAA	144,600			
14	DEPARTMENT OF NATURAL RESOURCES				
15	OIL & GAS CONSRVATION				
16	OIL & GAS CONSERVATION		1,843,500	1,843,500	
17	MANAGEMENT & ADMINISTRATION		6,826,000	6,374,500	451,500
18	COMMISSIONERS OFFICE	694,000			
19	ADMINISTRATIVE SERVICES	1,457,600			
20	INFORMATION/RECORDS MANAGEMENT	2,599,600			
21	RESEARCH/SPECIAL PROJECTS	2,074,800			
22	PIPELINE SURVEILLANCE		2,669,000		2,669,000
23	GAS PIPELINE REVIEW	2,669,000			
24	LAND MANAGEMENT		5,377,500	5,377,500	
25	LAND SELECTION/TITLE DEFENSE	561,700			
26	LAND DISPOSALS/FEE TITLE	3,111,800			