

LEG. FINANCE - BILLS 1979 - 1980 1118

HB 556 cont

1118

attention. With two hearing officers and two application technicians (and support staff), we will not finally determine the status of these applicants for several more years.

If the concern of the Legislature is more related to the growth of the Commission's permanent staff, AS 16.43.080(b) would allow the Commission to provide equivalent service if the request was funded as a contractual line item, however, we understand that this approach is contrary to Governor's policy.

Travel

We have discussed with Bob Grogan the correction that should occur in the travel line item transfer to the Fisheries Data Center sub-program. The transfer request was for \$1.0 and not the \$4.6 which was transferred. \$6.4 of the requested increase is intended for the hearing officer discussed above. \$2.8 of the request increase was inflation and represents an inflation rate of 7%--much lower than the expected rate of travel expense increase for FY 81.

Contractual

If the description is correct, then the variation should be \$213.4 instead of the \$226.4 listed. The \$11.0 reduction in inflation reduces by half a requested 7% inflation increase in this line item. Reductions in this are especially troublesome, since the Commission FY 80 budget was cut by approximately \$131. in the contractual line item base, although \$125. was made available via a special appropriation. While the major portion of the supplemental was used for a non-recurring special project (Upper Yukon River fishermen survey), such non-recurring needs are common and are funded via the contractual line item. In essence, the Commission acted as if we had received the requested funding but with a special provision that a particular special project be undertaken. For FY 81, the Senate proposes to reduce by \$11.0 a request built from an existing \$100. base deficit.

We hope these comments are of some use. Please do not hesitate to ask if we may be of further assistance.

(11)

COMMITTEE REPORT

HOUSE

1/18/80

FURTHER:

Date: 4-16-80

Mr. Speaker:

The Committee on FINANCE has had HB 556

"An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 556 same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Not
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Nickerson

Freeman

Smith

Smith

Smith

Smith

Smith

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Martyr (if amended)

Nickerson

CHAIRMAN

Original sponsor: Rules Committee by
Request of the Governor

Offered: 4/17/80

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 556

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. Included within the general fund amounts appropriated ac-
11 cording to the schedules in secs.10 and 11 of this Act, the following amounts
12 are from the unreserved special accounts in the general fund:

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	Operating	Capital
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Highway Fuel Tax Account	\$19,000,000	
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Aviation Fuel Tax Account	3,700,000	
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Watercraft Fuel Tax Account		\$3,200,000
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* Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20

* Sec. 3. Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23

* Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the affected
25 program may be reduced by the amount of the excess if the reductions are not
26 inconsistent with applicable federal statutes.

27

* Sec. 5. If program receipts fall short of the estimates appropriated by
28 this Act, the affected appropriation shall be reduced by the amount of the
29 shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 (SUMMARY TABLE FOLLOWS ON PAGE 3)

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* Sec. 8.

FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE -----	OPERATING BUDGET -----	CAPITAL BUDGET -----	TOTAL BUDGET -----
FEDERAL RECEIPTS	199,172,500	363,620,500	562,793,000
GENERAL FUND MATCH	43,257,700	1,842,000	45,099,700
GENERAL FUND	1,124,757,800	55,813,300	1,180,571,100
INTER-AGENCY RECEIPTS	57,572,100	45,140,300	102,712,400
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND		36,030,300	36,030,300
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	219,600		219,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	83,200		83,200
FISH AND GAME FUND	5,046,900		5,046,900
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	14,387,200	10,253,800	24,641,000
INTERNATIONAL AIRPORT REVENUE FUND	17,272,300	2,563,000	19,835,300
PROGRAM RECEIPTS	30,522,500	8,638,400	39,160,900
PUBLIC EMPLOYEES RETIREMENT FUND	1,201,100		1,201,100
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,254,000		1,254,000
DISABLED FISHERMANS RESERVE ACCOUNT	991,400		991,400
SURPLUS PROPERTY REVOLVING FUND	152,900		152,900
TEACHERS RETIREMENT SYSTEM FUND	1,090,500		1,090,500
VETERANS REVOLVING LOAN FUND	965,300		965,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,400,000		9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	8,414,500		8,414,500
INDIRECT COST RECOVERY	4,333,400		4,333,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	16,000,000		16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND		20,000,000	20,000,000
STUDENT REVOLVING LOAN FUND	2,050,000		2,050,000
TITLE 20	4,703,000		4,703,000
RESTRICTED RECEIPTS, U OF A	6,928,100		6,928,100
TRAINING AND BUILDING FUND	498,200		498,200
**** TOTALS ****	\$1,552,863,100	\$543,901,600	\$2,096,764,700

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESS
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND
6		*****		
7		***** EDUCATION *****		
8		*****		
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE		18,111,800	18,111,800
12	DEPARTMENT OF EDUCATION			
13	FOUNDATION PROGRAM COMPONENTS		216,395,600	215,067,900
14	STUDENT ADM SUPPORT	168,031,100		
15	SPECIAL EDUCATION ADJUSTMENTS	22,032,100		
16	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400		
17	CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,327,700		
18	CORRESPONDENCE STUDY-LOCAL	3,437,700		
19	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900		
20	BILINGUAL PROGRAM ADJUSTMENT	5,808,200		
21	FINANCIAL SUPPORT - DISTRICTS		71,690,600	36,906,400
22	PUPIL TRANSPORTATION	18,216,500		
23	STUDENT LUNCH PROGRAM	4,581,000		
24	TOBACCO TAX DISTRIBUTION	2,003,200		
25	FEDERAL PROGRAMS	12,200,000		
26	TUITION STUDENTS	3,700,000		

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	BOARDING HOME GRANTS	1,000,000			
5	STATE CONTRACT PROGRAMS	21,157,700			
6	LOCAL FORMULA-REAA	8,832,200			
7	FINANCIAL SUPPORT - OTHER SERVICES		31,461,100	31,424,300	36,800
8	DEBT RETIREMENT-LOCAL	30,250,000			
9	FINE ARTS CAMPS	75,000			
10	SOS ASHA PAYMENTS	286,000			
11	REGIONAL RESOURCE CENTERS	125,000			
12	RURAL SCHOOL VOCATIONAL ED PROGRAM	670,000			
13	CROSS CULTURAL EDUCATION	55,100			
14	MUSEUMS (20 POSITIONS)		671,700	671,700	
15	STATE LIBRARY		2,864,100	2,282,400	581,700
16	REGULAR OPERATIONS (61 POSITIONS)	2,824,800			
17	BLUE BOOK (1 POSITION)	39,300			
18	ADMINISTRATIVE PROGRAM SUPPORT		2,043,700	1,616,600	427,100
19	ADMINISTRATIVE SERVICES (28 POSITIONS)	821,800			
20	FINANCE & MANAGEMENT SERVICES (14 POSITIONS)	498,900			
21	DEPARTMENTAL OVERHEAD EXPENSES	723,000			
22	K-12 EDUCATIONAL PROGRAM SUPPORT		3,101,200	1,294,000	1,807,200
23	EDUCATIONAL PROGRAM (12 POSITIONS)	632,000			
24	CAREER & VOCATIONAL EDUCATION (18 POSITIONS)	986,300			
25	SPECIAL EDUCATION (6 POSITIONS)	384,300			

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1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUPPLEMENTAL PROGRAMS (12 POSITIONS)	778,300			
5	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	320,300			
6	ADULT AND POSTSECONDARY SUPPORT		2,350,000	1,775,000	575,000
7	ADULT BASIC EDUCATION	1,255,200			
8	FIRE SERVICE TRAINING	137,900			
9	ADULT VOCATIONAL EDUCATION	117,600			
10	CETA VOCATIONAL EDUCATION GRANTS	226,800			
11	GRANTS ADMINISTRATION (13 POSITIONS)	612,500			
12	EXECUTIVE ADMINISTRATION		3,272,500	2,239,700	1,032,800
13	COMMISSIONER (11 POSITIONS)	693,100			
14	PLANNING INFORMATION & RESEARCH (11 POSITIONS)	693,400			
15	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,886,000			
16	STATE BOARD OF EDUCATION		256,400	110,000	146,400
17	BOARD SUPPORT	78,000			
18	COMMISSIONS & ASSOCIATION - SUPPORT	100,900			
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	77,500			
20	SKILL CENTER PROGRAMS		3,373,500	2,141,300	1,232,200
21	SEWARD CENTER (62 POSITIONS)	3,233,300			
22	ANCHORAGE CENTER (1 POSITION)	140,200			
23	VOCATIONAL REHABILITATION PROGRAMS		7,392,500	2,523,400	4,869,100
24	COUNSELING & PLACEMENT (63 POSITIONS)	2,372,400			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES TO CLIENTS	2,440,000			
5	ADMINISTRATION (12 POSITIONS)	610,300			
6	SPECIALIZED FACILITIES	383,400			
7	STATE SUPPORTED FAC	48,000			
8	DISABILITY DETERMINATION (12 POSITIONS)	864,300			
9	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	119,100			
10	INDEPENDENT LIVING REHABILITATION	555,000			
11	ALASKA HISTORICAL COMMISSION		360,100	360,100	
12	ALASKA ARTS COUNCIL (8 POSITIONS)		2,120,600	1,329,800	790,800
13	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		5,623,700	5,623,700	
14	POSTSECONDARY EDUCATION COMMISSION		13,279,200	10,652,800	2,626,400
15	SCHOLARSHIP LOAN PROGRAM	12,000,000			
16	WICHE - STUDENT EXCHANGE PROGRAM	1,038,400			
17	STUDENT INCENTIVE GRANT PROGRAM	240,800			
18	POSTSECONDARY EDUCATION COMMISSION		1,567,000	1,084,900	482,100
19	STUDENT FINANCIAL AID ADMINISTRATION (23 POSITIONS)	805,000			
20	WICHE-ADMINISTRATION'	59,500			
21	GENERAL ADMINISTRATION (12 POSITIONS)	702,500			
22	STATE BOND COMMITTEE				
23	DEBT SERVICE		16,711,100	16,211,100	500,000
24	GENERAL EDUCATION	15,969,600			
25	LIBRARIES	741,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
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3	* * * * *	* * * * *		
4	* * * * * UNIVERSITY OF ALASKA * * * * *			
5	* * * * *	* * * * *		
6	UNIVERSITY OF ALASKA			
7	BOARD OF REGENTS		2,760,300	200,000
8	REGENTS STAFF AND SUPPORT	50,000	2,560,300	
9	THE UNIVERSITY BUDGET FORMAT WILL BE REVISED, AFTER FREE CONFERENCE COMMITTEE CONCURRENCE, TO REDUCE THE NUMBER OF			
10	APPROPRIATIONS FROM THE DISTRIBUTION PRESENTED BELOW TO A TOTAL OF SIX APPROPRIATIONS, INCLUDING ONE EACH FOR STATEWIDE			
11	ADMINISTRATION, UNIVERSITY CENTER-FAIRBANKS, UNIVERSITY CENTER-ANCHORAGE, UNIVERSITY CENTER-JUNEAU, COMMUNITY COLLEGES, AND			
12	ORGANIZED RESEARCH.			
13	FACULTY SABBATICAL LEAVE PROGRAM	297,000		
14	RECRUITMENT - RELOCATION	203,300		
15	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	2,210,000		
16	STATEWIDE ADMINISTRATION		24,321,100	16,336,000
17	STATEWIDE STAFF AND SUPPORT (84 POSITIONS)	4,074,800	7,985,100	
18	DATA PROCESSING SERVICE (4 POSITIONS)	4,035,200		
19	RISK MANAGEMENT	1,533,400		
20	505,000 FOR SELF-INSURANCE CLAIM RESERVES IN THIS COMPONENT IS CONTINGENT UPON PASSAGE OF HB356 OR STATUTORY LANGUAGE			
21	ESTABLISHING A RISK MANAGEMENT REVOLVING FUND.			
22	STATEWIDE ADMINISTRATION	14,677,700		
23	ORGANIZED RESEARCH			
24	GENERAL UNIVERSITY RESEARCH (636 POSITIONS)		40,893,000	31,820,800
25	SPECIAL STATE PROJECTS RESEARCH		2,249,400	1,595,000
26	UNIVERSITY CENTER-FAIRBANKS		33,512,500	7,603,400

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
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3					
4	INSTRUCTION (228 POSITIONS)	13,228,100			
5	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
6	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,100,500			
7	ACADEMIC SUPPORT (80 POSITIONS)	4,473,100			
8	STUDENT SERVICES (33 POSITIONS)	1,740,100			
9	ADMINISTRATION AND PLANT (282 POSITIONS)	12,527,100			
10	UNIVERSITY OF ALASKA, ANCHORAGE		15,656,200	11,496,700	4,159,500
11	INSTRUCTION (116 POSITIONS)	7,052,000			
12	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,337,900			
13	ACADEMIC SUPPORT (38 POSITIONS)	1,989,900			
14	STUDENT SERVICES (19 POSITIONS)	935,200			
15	ADMINISTRATION AND PLANT (109 POSITIONS)	4,341,200			
16	UNIVERSITY OF ALASKA, JUNEAU		5,617,300	4,467,200	1,150,100
17	SESC INSTRUCTION (26 POSITIONS)	1,211,100			
18	JDCC INSTRUCTION (33 POSITIONS)	1,854,600			
19	PUBLIC SERVICE (2 POSITIONS)	305,000			
20	ACADEMIC SUPPORT (17 POSITIONS)	603,900			
21	STUDENT SERVICES (6 POSITIONS)	230,000			
22	ADMINISTRATION AND PLANT (31 POSITIONS)	1,412,700			
23	CC-STATEWIDE ADMINISTRATION		1,332,900	1,275,300	57,600
24	STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,332,900			
25	THIS APPROPRIATION INCLUDES \$200,000 FOR CONTINGENCY DISTRIBUTION TO THE COMMUNITY COLLEGE FOR STUDENT FEE SHORTFALLS AND				
26	OTHER PRIORITY NEEDS.				

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1 UNIVERSITY OF ALASKA (CONT.)

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ANCHORAGE COMMUNITY COLLEGE
INSTRUCTION (172 POSITIONS)
PUBLIC SERVICE (8 POSITIONS)
ACADEMIC SUPPORT (54 POSITIONS)
CHUGIAK/EAGLE RIVER (3 POSITIONS)
STUDENT SERVICES (27 POSITIONS)
ADMINISTRATION AND PLANT (40 POSITIONS)

CHUKCHI COMMUNITY COLLEGE
INSTRUCTION (5 POSITIONS)
ACADEMIC SUPPORT (1 POSITION)
ADMINISTRATION AND PLANT (5 POSITIONS)

KENAI PENINSULA COMMUNITY COLLEGE
INSTRUCTION (24 POSITIONS)
ACADEMIC SUPPORT (2 POSITIONS)
STUDENT SERVICES (4 POSITIONS)
ADMINISTRATION AND PLANT (10 POSITIONS)

KETCHIKAN COMMUNITY COLLEGE
INSTRUCTION (12 POSITIONS)
ACADEMIC SUPPORT (3 POSITIONS)
STUDENT SERVICES (1 POSITION)
ADMINISTRATION AND PLANT (5 POSITIONS)

KODIAK COMMUNITY COLLEGE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	13,439,200	9,998,800	3,440,400
8,686,100			
331,900			
1,988,400			
246,000			
1,002,700			
1,184,100			
	711,000	467,800	243,200
464,400			
25,300			
221,300			
	2,176,800	1,574,900	601,900
1,542,000			
90,700			
143,500			
400,600			
	1,101,400	915,900	185,500
714,000			
119,900			
41,900			
225,600			
	1,387,500	838,900	548,600

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UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
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3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION (12 POSITIONS)	900,300			
5	ACADEMIC SUPPORT (3 POSITIONS)	64,900			
6	STUDENT SERVICES (1 POSITION)	40,600			
7	ADMINISTRATION AND PLANT (8 POSITIONS)	381,700			
8	KUSKOKWIM COMMUNITY COLLEGE		3,396,800	2,208,400	1,188,400
9	INSTRUCTION (26 POSITIONS)	2,253,100			
10	ACADEMIC SUPPORT (5 POSITIONS)	203,200			
11	YUPIK LANGUAGE CENTER (4 POSITIONS)	76,900			
12	STUDENT SERVICES (3 POSITIONS)	117,900			
13	ADMINISTRATION & PLANT (13 POSITIONS)	745,700			
14	MATANUSKA-SUSITNA COMMUNITY COLLEGE		913,900	744,800	169,100
15	INSTRUCTION (11 POSITIONS)	527,700			
16	ACADEMIC SUPPORT (2 POSITIONS)	82,200			
17	STUDENT SERVICES (1 POSITION)	34,900			
18	ADMINISTRATION AND PLANT (7 POSITIONS)	269,100			
19	NORTHWEST COMMUNITY COLLEGE		1,413,600	626,400	787,200
20	INSTRUCTION (19 POSITIONS)	1,015,000			
21	ACADEMIC SUPPORT (1 POSITION)	78,400			
22	ADMINISTRATION AND PLANT (4 POSITIONS)	320,200			
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		755,500	373,800	381,700
24	INSTRUCTION (5 POSITIONS)	557,200			
25	ACADEMIC SUPPORT	40,000			

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1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND PLANT (3 POSITIONS)	158,300			
5	SITKA COMMUNITY COLLEGE		737,000	582,000	155,000
6	INSTRUCTION (7 POSITIONS)	414,200			
7	ACADEMIC SUPPORT (2 POSITIONS)	117,600			
8	SHELDON JACKSON CONSORTIUM	75,000			
9	STUDENT SERVICES (1 POSITION)	22,300			
10	ADMINISTRATION AND PLANT (3 POSITIONS)	107,900			
11	TANANA VALLEY COMMUNITY COLLEGE		3,646,900	2,254,100	1,392,800
12	INSTRUCTION (31 POSITIONS)	2,436,000			
13	ACADEMIC SUPPORT (11 POSITIONS)	390,200			
14	STUDENT SERVICES (2 POSITIONS)	101,900			
15	ADMINISTRATION AND PLANT (8 POSITIONS)	718,800			
16	RURAL EDUCATION		6,199,800	3,528,000	2,671,800
17	INSTRUCTION (2 POSITIONS)	1,335,100			
18	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,065,200			
19	ACADEMIC SUPPORT (6 POSITIONS)	294,200			
20	STUDENT SERVICES (7 POSITIONS)	400,000			
21	COOPERATIVE EXTENSION SERVICE (82 POSITIONS)	3,105,300			
22	STUDENT LOANS SCHOLARSHIPS		1,926,200	77,800	1,848,400
23	UNIVERSITY CENTERS	1,547,800			
24	COMMUNITY COLLEGES	378,400			
25	AUXILIARY SERVICES		7,578,100		7,578,100

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
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3					
4	UNIVERSITY CENTERS (42 POSITIONS)	6,354,900			
5	COMMUNITY COLLEGES (14 POSITIONS)	1,223,200			
6	UNIVERSITY DEBT SERVICE - OTHER		3,120,300	1,105,300	2,015,000
7	REVENUE BONDS	2,609,000			
8	OTHER THAN REVENUE BONDS	511,300			
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		12,625,500	12,625,500	
11	UNIVERSITY OF ALASKA	12,625,500			
12		* * * * *	* * * * *		
13		* * * * * SOCIAL SERVICES * * * * *			
14		* * * * *	* * * * *		
15	OFFICE OF THE GOVERNOR				
16	ALASKA PLAN		335,400	335,400	
17	DEPARTMENT OF ADMINISTRATION				
18	ADVENTURE BASED EDUCATION		150,000	150,000	
19	THE ADVENTURE BASED EDUCATION PROGRAM IS TO BE CONTRACTED WITH ALASKA PACIFIC UNIVERSITY.				
20	LONGEVITY BONUS (6 POSITIONS)		15,014,700	15,014,700	
21	PIONEERS HOMES		11,759,000	11,659,000	100,000
22	SITKA (84 POSITIONS)	2,675,700			
23	FAIRBANKS (75 POSITIONS)	2,688,200			
24	PALMER (79 POSITIONS)	2,417,200			
25	KOTZEBUE	869,900			

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1 SOCIAL SERVICES (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ANCHORAGE (93 POSITIONS)	2,856,800			
CENTRAL OFFICE (2 POSITIONS)	251,200			
DEPARTMENT OF REVENUE				
CHILD SUPPORT ENFORCEMENT (54 POSITIONS)		2,057,500	586,000	1,471,500
DEPARTMENT OF EDUCATION				
YOUTH EMPLOYMENT SERVICES		142,500	142,500	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		35,446,500	20,603,900	14,842,600
AFDC	29,685,200			
THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR LEGISLATIVE REVIEW.				
AID TO THE BLIND	140,900			
AID TO THE DISABLED	4,820,400			
THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR LEGISLATIVE REVIEW.				
GENERAL RELIEF	800,000			
PUBLIC ASSISTANCE ELIGIBILITY		4,822,500	2,886,700	1,935,800
ELIGIBILITY DETERMINATION (139 POSITIONS)	4,682,500			
THE ELIGIBILITY DETERMINATION ALLOCATION INCLUDES FUNDS FOR ONE FULL TIME ELIGIBILITY WORKER I POSITION TO BE STATIONED IN WRANGELL.				

11

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	STAFF DEVELOPMENT (2 POSITIONS)	140,000		
5	PROGRAM SERVICES		13,263,600	217,600
6	HOMEMAKER SERVICES	1,453,500		
7	FOSTER CARE	3,029,400		
8	FOSTER CARE GRANTS INCLUDE FUNDS TO CONTINUE THE PILOT PROGRAM FOR THIRTY CHILDREN WHO WOULD OTHERWISE REQUIRE INSTITUTIONAL			
9	OR GROUP HOME PLACEMENT, TO BE PLACED IN SPECIALIZED FOSTER HOMES.			
10	THE FOSTER CARE ALLOCATION INCLUDES 5.0 FOR A GRANT TO THE ALASKA FOSTER PARENTS ASSOCIATION.			
11	INSTITUTIONAL CARE	4,851,600		
12	DAY CARE	233,700		
13	YOUTH SERVICES	559,300		
14	THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANTS OF 118.2 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE, 152.6 FOR THE			
15	ANCHORAGE CHILD ABUSE BOARD, AND 79.0 FOR THE YOUTH ALTERNATIVE SERVICES NETWORK.			
16	ADULT SUPPORTIVE SERVICES (1 POSITION)	3,353,700		
17	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$386.1 FOR AWAIC IN ANCHORAGE, \$250.5 FOR AWARE IN JUNEAU,			
18	\$350.0 FOR WIC-CA IN FAIRBANKS, \$150.0 FOR TUNDRA WOMEN'S COALITION IN BETHEL, \$154.9 FOR THE BERING SEA WOMEN'S GROUP IN			
19	NOME, \$112.5 FOR WISH IN KETCHIKAN, \$20.0 FOR THE SITKA WOMEN'S SHELTER, \$62.8 FOR THE WOMEN'S CRISIS PROJECT IN KOTZEBUE,			
20	\$60.0 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$190.0 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN ANCHORAGE, \$85.0 FOR THE			
21	SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN JUNEAU, \$89.4 FOR STAR IN ANCHORAGE.			
22	CONTINUED: \$25.0 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$79.1 FOR THE KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER,			
23	\$60.0 FOR MEN EMERGING NOW IN JUNEAU, \$220.0 FOR THE STUDIO CLUB IN ANCHORAGE, \$119.9 FOR THE HERITAGE HOUSE IN ANCHORAGE,			
24	\$35.0 FOR ADULT FOSTER HOMES, \$100.0 FOR ADULT DAY CARE, \$253.0 FOR ADULT LEARNING PROGRAMS OF ALASKA, INC. IN FAIRBANKS FOR			
25	DISPLACED HOMEMAKERS.			
26	THE ALLOCATION FOR ADULT PROTECTIVE SERVICES INCLUDES 500.0 FOR THE COSTS OF CARE IN AN ADULT RESIDENTIAL CARE FACILITY BY:			
27	1) SUPPLEMENTING SSI PAYMENTS OF SSI ELIGIBLE INDIVIDUALS, OR 2) PROVIDING FULL PAYMENT FOR RESIDENTIAL CARE FOR THOSE			

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ELDERLY, DEVELOPMENTALLY DISABLED OR HANDICAPPED INDIVIDUALS WHO DO MEET THE STATE AND FEDERAL ELIGIBILITY CRITERIA FOR SSI AND CANNOT AFFORD RESIDENTIAL CARE.				
6 NO FURTHER INCREASES IN DOMESTIC AND VIOLENCE BUDGETS UNTIL LEGISLATION ESTABLISHING RESPONSIBILITIES IS PASSED.				
7 SOCIAL SERVICES		6,613,300	6,613,300	
8 SOUTHCENTRAL REGION (77 POSITIONS)	2,720,400			
9 NORTHERN REGION (32 POSITIONS)	1,464,600			
10 THE SOCIAL SERVICES, NORTHERN REGION ALLOCATION INCLUDES 40.0 FOR A GRANT TO THE FAIRBANKS CRISIS CLINIC FOUNDATION FOR A 24 HOUR FAIRBANKS CRISIS LINE.				
12 SOUTHEASTERN REGION (13 POSITIONS)	499,200			
13 WESTERN REGION (20 POSITIONS)	833,400			
14 NORTHWESTERN REGION (12 POSITIONS)	547,900			
15 SOUTHERN REGION (17 POSITIONS)	547,800			
16 SOCIAL SERVICES ADMINISTRATION		1,261,900	981,800	280,100
17 CENTRAL OFFICE (21 POSITIONS)	832,600			
18 STAFF DEVELOPMENT (3 POSITIONS)	379,300			
19 WIN (13 POSITIONS)		801,900	338,500	463,400
20 IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.				
22 OFFICE ON AGING		6,478,700	861,000	5,637,700
23 ADMINISTRATION (19 POSITIONS)	905,400			
24 GRANTS (6 POSITIONS)	5,573,300			
25 THE OFFICE OF AGING GRANTS ALLOCATION INCLUDES 200.0 FOR THE EMPLOYMENT OF TWENTY ELDERLY PERSONS IN PRIVATE NON-PROFIT DAY CARE CENTERS AND DOMESTIC VIOLENCE PROGRAMS.				

11

1 SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

4	OLD AGE ASSISTANCE PAYMENTS		4,479,500	4,479,500	
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5 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE
 6 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR
 7 LEGISLATIVE REVIEW.

8	COMMISSIONERS OFFICE (11 POSITIONS)		495,600	495,600	
9	ADMINISTRATION		2,405,800	2,193,100	207,700

10	DIRECTORS OFFICE (8 POSITIONS)	334,500			
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11	PERSONNEL (17 POSITIONS)	495,300			
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12	SUPPLY (10 POSITIONS)	274,300			
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13	FINANCE (22 POSITIONS)	679,300			
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14	GRAPHIC ARTS (1 POSITION)	36,700			
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15	AUDIT (10 POSITIONS)	427,000			
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16	FRAUD INVESTIGATION (4 POSITIONS)	15,700			
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17 IT IS INTENDED THAT THE DEPARTMENT SUBMIT A COMPREHENSIVE REPORT TO THE AKA LEGISLATURE ON THE COST SAVINGS GENERATED BY
 18 THE FRAUD INVESTIGATION UNIT BY NOVEMBER 15, 1980.

19	MANAGEMENT & BUDGET (10 POSITIONS)		401,500	401,500	
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20	QUALITY CONTROL (14 POSITIONS)		549,000	274,500	274,500
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21	TITLE XX OFFSET			-4,703,000	4,703,000
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22 THE DEPARTMENT IS TO PROVIDE A REPORT TO THE LEGISLATURE DETAILING THE TOTAL COST TO THE GENERAL FUND OF DELETING THE TITLE
 23 XX OFFSET AND ANY COST SAVINGS THAT WOULD BE REALIZED IN THE PLANNING AND DELIVERY OF SOCIAL SERVICES RESULTING FROM THE
 24 ELIMINATION OF THE TITLE XX OFFSET. THIS REPORT IS TO BE PROVIDED TO THE LEGISLATURE BY NOVEMBER 15, 1980.

25 DEPARTMENT OF LABOR

26	EMPLOYMENT SECURITY		24,245,800	216,400	24,029,400
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11

1 SOCIAL SERVICES (CONT.)		2		
3		4 ALLOCATIONS	5 APPROPRIATION	6 APPROPRIATION FUND SOURCES
			7 ITEMS	8 GENERAL FUND
				9 OTHER FUNDS
4	EMPLOYMENT SERVICES (195 POSITIONS)	8,652,000		
5	UNEMPLOYMENT INSURANCE (267 POSITIONS)	10,848,400		
6	FRAUD INVESTIGATION (10 POSITIONS)	462,000		
7	CETA SERVICES	1,283,600		
8 THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
9	DIRECTORS OFFICE (5 POSITIONS)	334,600		
10	DATA PROCESSING APPLICATIONS (32 POSITIONS)	1,432,300		
11	DATA PROCESSING OPERATIONS (18 POSITIONS)	966,500		
12	SEAFOOD INDUSTRY (2 POSITIONS)	266,400		
13 THE ALLOCATION FOR SEAFOOD INDUSTRY INCLUDES FUNDS FOR A ONE POSITION OFFICE IN DUTCH HARBOR AND A ONE POSITION OFFICE IN				
14 NAKNEK. THIS ALLOCATION IS FUNDED WITH GENERAL FUNDS AND TRAINING AND BUILDING FUNDS FOR THE FIRST YEAR. IT IS INTENDED				
15 THAT FUTURE FUNDING FOR THIS ALLOCATION BE CONTINGENT UPON THE RECEIPT OF FEDERAL FUNDS.				
16	WIN (22 POSITIONS)		1,680,500	414,500 1,266,000
17 IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE				
18 ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.				
19	COMMISSIONER'S OFFICE (9 POSITIONS)		534,400	534,400
20	ADMINISTRATIVE SERVICES		3,477,000	427,100 3,049,900
21	MANAGEMENT SERVICES (66 POSITIONS)	2,333,800		
22	LABOR MARKET INFORMATION (10 POSITIONS)	594,300		
23 IT IS INTENDED THAT THE TWO NEW POSITIONS ALLOWED BE FUNDED FOR FY 81 ONLY.				
24 THE DEPARTMENT IS TO PROVIDE A REPORT ON THE DEMOGRAPHICS OF POPULATIL' INCREASES AND CHARACTERISTICS TO THE LEGISLATURE BY				
25 JANUARY 1, 1981.				

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	RESEARCH CONTRACTS (10 POSITIONS)	548,900			
5	THE RESEARCH CONTRACTS ALLOCATION INCLUDES 75.0 FOR A STUDY OF REAL UNEMPLOYMENT, EMPLOYMENT OPPORTUNITIES AND THE				
6	FEASABILITY OF ESTABLISHING AN EMPLOYMENT SECURITY OFFICE IN THE LOWER YUKON AND KUSKOKWIM REGION. THE REPORT IS TO BE				
7	PROVIDED TO THE LEGISLATURE BY APRIL 1, 1981.				
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
9	VETERANS SERVICES		80,500	80,500	
10	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
11	SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,787,000			
13	RENTERS EQUIVALENCY REBATE	158,000			
14	WATER & SEWER ASSESSMENTS DEFER	46,600			
15	MOTOR VEHICLE EXEMPTION	150,000			
16	CHILD ASSISTANCE		4,043,900	4,043,900	
17	DAY CARE (3 POSITIONS)	2,982,900			
18	HEAD START GRANTS	1,061,000			
19	CETA		17,804,100		17,804,100
20	CLASSROOM TRAINING	1,968,500			
21	ON THE JOB TRAINING	796,500			
22	WORK EXPERIENCE	2,361,600			
23	PUBLIC SERVICE EMPLOYMENT	8,784,900			
24	THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
25	SERVICES TO ECONOMIC DISADVANTAGED	518,000			

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 SERVICES AND ADMINISTRATION (71 POSITIONS)	3,373,700			
5 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		86,200	86,200	
6 IT IS INTENDED THAT FY 81 BE THE LAST YEAR OF FUNDING FOR THIS BRU.				
7 COMMUNITY SERVICES (1 POSITION)		100,000	100,000	
8 STATE BOND COMMITTEE				
9 DEBT SERVICE		2,767,100	2,767,100	
10 PIONEERS HOMES	1,471,300			
11 SENIOR CITIZEN HOUSING	1,295,800			
12	*****			
13	***** HEALTH *****			
14	*****			
15 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16 NURSING		5,803,100	4,530,700	1,272,400
17 FIELD NURSING (131 POSITIONS)	4,526,000			
18 HOME HEALTH SERVICE (2 POSITIONS)	59,400			
19 ADMINISTRATION (18 POSITIONS)	784,800			
20 EARLY SCREENING (16 POSITIONS)	432,900			
21 COMMUNICABLE DISEASE CONTROL		1,440,300	1,214,100	226,200
22 TUBERCULOSIS CONTROL (12 POSITIONS)	715,700			
23 VENEREAL DISEASE CONTROL (5 POSITIONS)	248,400			
24 IMMUNIZATION (3 POSITIONS)	147,400			
25 EPIDEMIOLOGY (2 POSITIONS)	328,800			

1 HEALTH (CONT.)		2 APPROPRIATION APPROPRIATION FUND SOURCES		
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ENVIRONMENTAL HEALTH (39 POSITIONS)		1,434,400	1,279,600	154,800
5 CHILD & FAMILY HEALTH		4,745,100	2,674,900	2,070,200
6 MATERNAL & CHILD HEALTH (9 POSITIONS)	775,200			
7 HANDICAPPED CHILDREN (9 POSITIONS)	1,662,800			
8 THE ALLOCATION FOR HANDICAPPED CHILDREN INCLUDES A GRANT OF 107.5 TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
9 COMMUNICATIVE DISORDERS (13 POSITIONS)	454,600			
10 CHILD DEVELOPMENT SERVICE (5 POSITIONS)	333,000			
11 ADMINISTRATION (3 POSITIONS)	133,200			
12 NUTRITION (7 POSITIONS)	1,027,900			
13 SPECIAL EDUCATION GRANTS (1 POSITION)	358,400			
14 THE GRANT FOR THE ARCTIC ASSOCIATION FOR THE RETARDED IS TO BE ADDED BACK INTO THE OPERATING BUDGET FOR THE FY 82 BUDGET				
15 SUBMISSION.				
16 LABORATORIES		1,449,700	1,372,300	77,400
17 REGIONAL LABS (34 POSITIONS)	1,318,200			
18 ADMINISTRATION (3 POSITIONS)	131,500			
19 PUBLIC HEALTH ADMINISTRATION		2,284,200	2,181,000	103,200
20 ADMINISTRATION (11 POSITIONS)	1,120,700			
21 THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF 15.0 FOR THE FAIRBANKS BREAST CANCER CENTER AND INCLUDES				
22 361.0 FOR HOME HEALTH DEMONSTRATION PROJECTS IN JUNEAU, KETCHIKAN AND FAIRBANKS.				
23 HEALTH EDUCATION (4 POSITIONS)	163,500			
24 GRANT TO GAAB	1,000,000			
25 ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED		154,000	154,000	
26 EMERGENCY MEDICAL SERVICES		1,559,300	862,400	696,900

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (5 POSITIONS)	251,500			
5	ADVISORY COUNCIL	28,500			
6	GRANTS	1,279,300			
7	MEDICAID		47,960,200	10,849,900	37,110,300
8	HOSPITALS	8,923,700			
9	PHYSICIAN SERVICES	5,381,100			
10	OTHER SERVICES	1,563,100			
11	EARLY SCREENING	2,925,700			
12	NURSING HOMES	21,927,000			
13	INDIAN HEALTH SERVICE	7,239,600			
14	GENERAL RELIEF MEDICAL		14,640,200	14,640,200	
15	HOSPITALS	7,348,800			
16	PHYSICIANS SERVICES	2,737,100			
17	OTHER SERVICES	2,266,100			
18	NURSING HOMES	1,144,500			
19	CATASTROPHIC	977,300			
20	RESIDENTIAL/HOME CARE	166,400			
21	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		776,700	472,900	303,800
22	ADMINISTRATION (29 POSITIONS)	729,300			
23	COLLECTION (1 POSITION)	47,400			
24	MEDICAID INFORMATION SYSTEM		493,000	295,800	197,200
25	THE DEPARTMENT IS TO BEGIN DEVELOPING A NEW MEDICAID SYSTEM AND PROVIDE THE LEGISLATURE WITH A COMPLETE REPORT BY JANUARY 1,				
26	1981 OF PROGRESS TO DATE, AT WHICH TIME THE LEGISLATURE WILL CONSIDER A SUPPLEMENTAL APPROPRIATION FOR ADDITIONAL FUNDING TO				
27	COMPLETE THIS SYSTEM.				

1 HEALTH (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	INFORMATION SYSTEMS		2,321,500	1,685,400 636,100
5	DATA SERVICES (32 POSITIONS)	1,966,700		
6	ONE EDP PROGRAMMER II AND TWO EDP PROGRAMMER III POSITIONS ARE TO BE FUNDED AS CIP POSITIONS USING FUNDS REQUESTED IN CAPITAL			
7	PROJECT BUDGET FOR INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM.			
8	VITAL STATISTICS (12 POSITIONS)	354,800		
9	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,332,200	653,800 678,400
10	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	454,200		
11	CERTIFICATION & LICENSING (8 POSITIONS)	357,700		
12	ADMINISTRATION (4 POSITIONS)	128,600		
13	HEALTH PLANNING COMMITTEE (1 POSITION)	91,700		
14	HSA GRANTS	300,000		
15	ALCOHOL AND DRUG ABUSE		11,206,800	10,257,200 949,600
16	ADMINISTRATION (21 POSITIONS)	1,303,800		
17	ALCOHOL ABUSE GRANTS	8,720,000		
18	DRUG ABUSE GRANTS	1,183,000		
19	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		8,574,100	8,442,800 131,300
20	THE ALASKA PSYCHIATRIC INSTITUTE APPROPRIATION INCLUDES 150.0 IN CONTRACTUAL THAT IS TO BE USED SOLEY FOR THE SEVERELY,			
21	EMOTIONALLY DISTURBED CHILDREN.			
22	CONTRACT FORENSIC SERVICES		267,200	267,200
23	COMMUNITY MENTAL HEALTH SERVICES		4,266,300	4,266,300
24	REGIONAL ADMINISTRATION (4 POSITIONS)	230,400		
25	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	324,200		

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	COMMUNITY MENTAL HEALTH GRANTS	3,711,700			
5	THE COMMUNITY MENTAL HEALTH GRANTS ALLOCATION INCLUDES 25.0 FOR A GRANT TO THE GATEWAY OPPORTUNITY CENTER IN KETCHIKAN TO				
6	FUND A POSITION FOR THE GATEWAY COMMUNITY HEALTH TEAM IN PETERSBURG AND 60.0 FOR A GRANT TO THE KETCHIKAN GATEWAY COMMUNITY				
7	MENTAL HEALTH CENTER FOR A RESIDENT MENTAL HEALTH WORKER ON THE PRINCE OF WALES ISLAND TO EDUCATE THE COMMUNITIES ON MENTAL				
8	HEALTH AND PROVIDE CLINICAL COUNSELING, AND 17.0 FOR A GRANT TO JUNEAU ASSOC. FOR RETARDED CITIZENS.				
9	HARBORVIEW (141 POSITIONS)		5,710,600	4,066,800	1,643,800
10	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300		256,300
11	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,640,700	3,640,700	
12	CLIENT MANAGEMENT (1 POSITION)	63,800			
13	RESIDENTIAL CARE	2,166,100			
14	THE RESIDENTIAL CARE ALLOCATION INCLUDES 120.0 FOR A GRANT TO THE CHILDREN'S HOME FOR INDIVIDUAL LEARNING AND DEVELOPMENT				
15	(C.H.I.L.D.).				
16	FAMILY SUPPORT	1,410,800			
17	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,010,300	631,400	378,900
18	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	530,800			
19	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700			
20	DEMONSTRATION GRANTS (7 POSITIONS)	411,800			
21	STATE BOND COMMITTEE				
22	DEBT SERVICE				
23	HEALTH FACILITIES		2,850,000	2,850,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *	* * * * *		
4		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
5		* * * * *	* * * * *		
6	OFFICE OF THE GOVERNOR				
7	COASTAL ZONE MANAGEMENT		4,848,100	200,000	4,648,100
8	ADMINISTRATION (16 POSITIONS)	4,703,500			
9	NOAA (3 POSITIONS)	144,600			
10	DEPARTMENT OF NATURAL RESOURCES				
11	OIL & GAS CONSERVATION (24 POSITIONS)		1,843,500	1,843,500	
12	MANAGEMENT & ADMINISTRATION		6,829,400	6,413,800	415,600
13	COMMISSIONERS OFFICE (8 POSITIONS)	694,000			
14	ADMINISTRATIVE SERVICES (46 POSITIONS)	1,457,600			
15	INFORMATION/RECORDS MANAGEMENT (71.7 POSITIONS)	2,599,600			
16	RESEARCH/SPECIAL PROJECTS (44.4 POSITIONS)	2,078,200			
17	PIPELINE SURVEILLANCE		2,669,000		2,669,000
18	GAS PIPELINE REVIEW (21 POSITIONS)	2,669,000			
19	LAND MANAGEMENT		5,377,500	5,377,500	
20	LAND SELECTION/TITLE DEFENSE (11 POSITIONS)	561,700			
21	LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,111,800			
22	LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000			
23	WATER MANAGEMENT		1,666,000	1,447,700	218,300
24	WATER INVENTORY/ASSESSMENT (8.4 POSITIONS)	385,300			
25	WATER USE MANAGEMENT (30.8 POSITIONS)	1,175,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DAM SAFETY (3 POSITIONS)	165,200			
5	FOREST MANAGEMENT		4,209,100	3,676,700	532,400
6	TIMBER INVENTORY/SALES (23 POSITIONS)	1,106,500			
7	FOREST RESEARCH (5.5 POSITIONS)	219,800			
8	FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800			
9	FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100	
10	OIL & GAS MANAGEMENT		2,112,800	2,112,800	
11	LEASE SALES (19.6 POSITIONS)	1,420,800			
12	LEASE SALE ADMINISTRATION (13 POSITIONS)	491,700			
13	ROYALTY INCOME ACCOUNTING (4 POSITIONS)	200,300			
14	RESOURCE INVENTORY/ASSESSMENT		405,000	357,900	47,100
15	GEOLOGICAL INVESTIGATIONS & MAPPING (3.9 POSITIONS)	217,700			
16	GEOLOGICAL HAZARD IDENTIFICATION (2.7 POSITIONS)	187,300			
17	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800	61,400
18	MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800			
19	COAL DEVELOPMENT (5.1 POSITIONS)	173,700			
20	GEOHERMAL DEVELOPMENT (6.7 POSITIONS)	340,000			
21	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700			
22	MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000	
23	YOUTH EMPLOYMENT/EDUCATION (4 POSITIONS)		383,100		383,100
24	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300	192,300
25	PARK OPERATIONS		2,936,300	2,913,900	22,400

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	218,200			
5	PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)	2,328,900			
6	PARKS ADMINISTRATION (8 POSITIONS)	389,200			
7	DEPARTMENT OF FISH & GAME				
8	COMMERCIAL FISH		11,129,500	9,352,900	1,776,600
9	SPECIAL PROJECTS (46 POSITIONS)	860,500			
10	SALMON (404.4 POSITIONS)	6,500,000			
11	SHELLFISH (71.8 POSITIONS)	1,915,800			
12	HERRING (44.6 POSITIONS)	594,000			
13	ADMINISTRATION (14.4 POSITIONS)	1,017,400			
14	GROUND FISH (10 POSITIONS)	241,800			
15	SPORT FISH		4,390,800	333,400	4,057,400
16	INVESTIGATIONS AND RESEARCH (174.5 POSITIONS)	3,106,200			
17	MANAGEMENT (33.5 POSITIONS)	943,100			
18	SPORT FISH RESTORATION	85,700			
19	ADMINISTRATION (4.7 POSITIONS)	255,800			
20	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,355,700	9,355,700	
21	OPERATIONS (224 POSITIONS)	7,267,300			
22	ADMINISTRATION (35.3 POSITIONS)	911,500			
23	TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)	1,176,400			
24	ADMINISTRATION AND SUPPORT		3,581,300	3,156,100	425,200
25	OFFICE OF THE COMMISSIONER (10 POSITIONS)	913,100			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PUBLIC COMMUNICATION (5 POSITIONS)	271,300			
5	ADMINISTRATIVE SERVICES (38 POSITIONS)	2,396,900			
6	GAME		6,515,800	325,400	6,190,400
7	INVESTIGATIONS AND RESEARCH (125 POSITIONS)	5,423,500			
8	MANAGEMENT (5.7 POSITIONS)	544,600			
9	HUNTER SAFETY (2 POSITIONS)	109,900			
10	ADMINISTRATION AND SUPPORT (7 POSITIONS)	347,800			
11	SPECIAL PROJECTS (1 POSITION)	90,000			
12	NON-GAME FISH & WILDLIFE (3 POSITIONS)		150,000	150,000	
13	VESSELS (24 POSITIONS)		1,701,100	1,701,100	
14	BOARDS OF FISHERIES AND GAME (3 POSITIONS)		425,000	425,000	
15	SUBSISTENCE SECTION (44 POSITIONS)		1,221,800	1,221,800	
16	COMMERCIAL FISHERIES ENTRY COMMISSION		3,103,100	3,103,100	
17	COMMISSION (26 POSITIONS)	1,107,400			
18	FISHERIES DATA CENTER (18.7 POSITIONS)	1,995,700			
19	HABITAT PROTECTION		5,108,000	912,500	4,195,500
20	LAND AND WATER CONSERVATION (7 POSITIONS)	330,300			
21	ADMINISTRATION AND SUPPORT (5 POSITIONS)	205,400			
22	ENVIRONMENTAL MONITORING (13 POSITIONS)	550,400			
23	SPECIAL FEDERAL PROJECTS (42 POSITIONS)	1,726,500			
24	GAS PIPELINE MONITORING (21 POSITIONS)	2,295,400			
25	DEPARTMENT OF PUBLIC SAFETY				
26	FISH & WILDLIFE PROTECTION		9,786,800	9,786,800	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	ENFORCEMENT (141 POSITIONS)	6,283,600			
5	DIRECTORS OFFICE (11 POSITIONS)	615,000			
6	AIRCRAFT SECTION (11 POSITIONS)	963,200			
7	MARINE ENFORCEMENT (19 POSITIONS)	1,925,000			
8	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
9	ADMINISTRATION		709,100	659,700	49,400
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	342,000			
11	ADMINISTRATIVE SERVICES (10 POSITIONS)	367,100			
12	ENVIRONMENTAL QUALITY OPERATIONS		4,549,700	3,279,000	1,270,700
13	DIRECTORS OFFICE (5 POSITIONS)	347,800			
14	PERMIT SECTION (4 POSITIONS)	154,500			
15	MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000			
16	FACILITY CONSTRUCTION AND OPERATION (11 POSITIONS)	1,084,000			
17	SOUTHEAST REGION (13 POSITIONS)	496,000			
18	SOUTHCENTRAL REGION (26 POSITIONS)	1,084,200			
19	NORTHERN REGION (15 POSITIONS)	780,200			
20	ENVIRONMENTAL MANAGEMENT		2,706,600	671,300	2,035,300
21	DIRECTORS OFFICE (3 POSITIONS)	128,700			
22	WATER QUALITY MANAGEMENT (16 POSITIONS)	1,460,500			
23	MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	559,900			
24	AIR & SOLID WASTE (8 POSITIONS)	557,500			
25	GAS PIPELINE SURVEILLANCE (15 POSITIONS)		794,100		794,100

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	STATE BOND COMMITTEE				
5	DEBT SERVICE		16,392,300	16,392,300	
6	FISHERIES RESOURCES	6,312,600			
7	WATER AND SEWER	8,204,900			
8	PARKS AND RECREATION	1,560,800			
9	FIRE PROTECTION	314,000			
10		*****	*****		
11		***** PUBLIC PROTECTION *****			
12		*****	*****		
13	DEPARTMENT OF LAW				
14	OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		580,300	580,300	
15	DEPARTMENT OF REVENUE				
16	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		438,900	438,900	
17	DEPARTMENT OF LABOR				
18	OSHA		524,900	131,900	393,000
19	TRAINING AND CONSULTATION (10 POSITIONS)	524,900			
20	WORKER PROTECTION				
21	FISHERMANS FUND (3 POSITIONS)		991,400		991,400
22	SECOND INJURY FUND (4 POSITIONS)		1,242,400		1,242,400
23	ADMINISTRATION OF WORKMENS COMPENSATION (23 POSITIONS)		1,544,900	1,544,900	
24	WAGE & HOUR ADMINISTRATION (19 POSITIONS)		724,700	666,800	57,900
25	LIFE & PROPERTY PROTECTION				
26	MECHANICAL INSPECTION (15 POSITIONS)		722,600	486,000	236,600

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		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5		741,300	731,200	10,100
6		1,033,100	970,700	62,400
7	274,800			
8	758,300			
9		1,322,600		1,322,600
10	INSURANCE			
11		783,100	783,100	
12		1,167,000	1,092,000	75,000
13		736,800	736,800	
14		690,300	690,300	
15		1,569,100	1,569,100	
16	DEPARTMENT OF MILITARY AFFAIRS			
17		338,200	338,200	
18		9,120	481,300	459,900
19	615,900			
20	48,700			
21	130,000			
22	71,300			
23	22,000			
24	53,300			
25		4,858,900	2,904,000	1,954,900

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1 PUBLIC PROTECTION (CONT.)				
2		APPROPRIATION		APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	1,011,600		
5	STATE ARMORIES (15 POSITIONS)	1,029,400		
6	FEDERAL ARMORIES (12.3 POSITIONS)	977,400		
7	ARMY TRAINING SUPPORT (11.7 POSITIONS)	592,400		
8	AIR TRAINING SUPPORT (17 POSITIONS)	781,200		
9	RECRUITMENT RETENTION ORGANIZED MILITIA (3 POSITIONS)	460,000		
10	ALASKA MILITARY ACADEMY	6,900		
11	DEPARTMENT OF NATURAL RESOURCES			
12	AGRICULTURAL INSPECTION		951,800	705,000 246,800
13	PLANT INDUSTRY (2 POSITIONS)	112,700		
14	ANIMAL INDUSTRY (13 POSITIONS)	629,300		
15	SEAFOOD INDUSTRY (4 POSITIONS)	209,800		
16	DEPARTMENT OF PUBLIC SAFETY			
17	FIRE SAFETY (18 POSITIONS)		967,100	882,100 85,000
18	TRAFFIC SAFETY IMPROVEMENT (7 POSITIONS)		1,518,000	202,200 1,315,800
19	DRIVER VEHICLE SERVICES		6,239,400	5,812,700 426,700
20	DRIVER SERVICES (21 POSITIONS)	833,200		
21	VEHICLE SERVICES (11 POSITIONS)	405,600		
22	FIELD OPERATIONS (83 POSITIONS)	4,342,400		
23	ADMINISTRATION (19 POSITIONS)	658,200		
24	STATE BOND COMMITTEE			
25	DEBT SERVICE		2,295,600	2,295,600

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	FLOOD CONTROL	1,586,100			
5	FIRE CENTERS	709,500			
6		* * * * *	* * * * *		
7		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
8		* * * * *	* * * * *		
9	OFFICE OF THE GOVERNOR				
10	DUE PROCESS		1,370,000	1,264,000	106,000
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)	218,400			
12	HUMAN RIGHTS COMMISSION (28 POSITIONS)	1,151,600			
13	DEPARTMENT OF ADMINISTRATION				
14	PUBLIC DEFENDER		2,834,100	2,834,100	
15	FIRST JUDICIAL DISTRICT (7 POSITIONS)	349,900			
16	SECOND JUDICIAL DISTRICT (4 POSITIONS)	259,200			
17	THIRD JUDICIAL DISTRICT (28 POSITIONS)	1,354,800			
18	FOURTH JUDICIAL DISTRICT (14 POSITIONS)	724,800			
19	ADMINISTRATION AND SUPPORT (3 POSITIONS)	145,400			
20	DEPARTMENT OF LAW				
21	PROSECUTION		5,746,000	5,509,900	236,100
22	FIRST JUDICIAL DISTRICT (10 POSITIONS)	526,500			
23	SECOND JUDICIAL DISTRICT (5 POSITIONS)	300,400			
24	THIRD JUDICIAL DISTRICT (50 POSITIONS)	2,802,100			
25	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	975,000			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		
		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
				GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (9 POSITIONS)	420,700		
5	CRIMINAL APPEALS & SPECIAL PROSECUTION (15 POSITIONS)	721,300		
6	CRIMINAL JUSTICE PLANNING		2,954,600	460,400 2,494,200
7	ACTION GRANTS	827,600		
8	DISCRETIONARY GRANTS	1,202,000		
9	PLANNING (15 POSITIONS)	925,000		
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
11	ADULT CONFINEMENT		19,001,000	19,001,000
12	PALMER CORRECTION CENTER (27 POSITIONS)	1,492,600		
13	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,270,900		
14	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,247,500		
15	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,677,000		
16	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	819,800		
17	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,713,900		
18	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,314,000		
19	RIDGEVIEW MANOR (20 POSITIONS)	1,046,800		
20	NOME CORRECTION CENTER (13 POSITIONS)	755,300		
21	LOCAL CONTRACT FACILITIES	926,900		
22	OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500		
23	MAJOR MEDICAL & GUARD HIRE (9 POSITIONS)	750,700		
24	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	466,100		
25	YOUTH SERVICES		10,524,500	10,524,500

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1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	4,506,400			
5	INSTITUTIONAL CARE	2,517,600			
6	FOSTER CARE (3 POSITIONS)	618,500			
7	MAJOR MEDICAL AND GUARD HIRE	106,700			
8	JUVENILE COURT INTAKE (11 POSITIONS)	418,800			
9	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT (12 POSITIONS)	469,000			
10	JUVENILE PROBATION 2ND JUDICIAL DISTRICT (3 POSITIONS)	127,100			
11	JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)	868,300			
12	JUVENILE PROBATION 4TH JUDICIAL DISTRICT (9 POSITIONS)	380,100			
13	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	512,000			
14	PROBATION & COMMUNITY PROGRAMS		2,660,600	2,660,600	
15	ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)	216,200			
16	ADULT PROBATION 3RD JUDICIAL DISTRICT (26 POSITIONS)	960,200			
17	ADULT PROBATION 4TH JUDICIAL DISTRICT (10 POSITIONS)	453,600			
18	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,030,600			
19	DIVISION OF CORRECTIONS				
20	DIRECTORS OFFICE (33 POSITIONS)		1,416,700	1,416,700	
21	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
22	PAROLE BOARD (4 POSITIONS)		216,100	216,100	
23	DEPARTMENT OF PUBLIC SAFETY				
24	CRIME IDENTIFICATION AND APPREHENSION		26,083,500	26,013,700	69,800

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1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	COMMUNITY RELATIONS (2 POSITIONS)	106,200		
5	DETACHMENTS & CIB (270 POSITIONS)	15,493,000		
6	LABORATORY SERVICES (12 POSITIONS)	566,500		
7	NARCOTICS UNIT (7 POSITIONS)	814,300		
8	AST DIRECTOR'S OFFICE (12 POSITIONS)	602,600		
9	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,049,300		
10	TECHNICAL SERVICES (5 POSITIONS)	488,100		
11	RECORDS & IDENTIFICATION (8 POSITIONS)	203,300		
12	CENTRAL COMMUNICATIONS (30 POSITIONS)	2,046,500		
13	TRAINING (46 POSITIONS)	1,368,700		
14	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,754,800		
15	CONTRACT JAILS	397,200		
16	BUILDING SECURITY (5 POSITIONS)	193,000		
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM (14 POSITIONS)		2,494,700	2,494,700
18	COMMISSIONER (6 POSITIONS)		406,300	406,300
19	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		363,500	363,500
20	POLICE STANDARDS COUNCIL (3 POSITIONS)		253,800	253,800
21	ALASKA COURT SYSTEM			
22	ALASKA COURT SYSTEM		23,658,800	23,515,800 143,000
23	SUPREME COURT (36.5 POSITIONS)	2,003,400		
24	TRIAL COURTS (429 POSITIONS)	18,476,300		
25	ADMINISTRATION & SUPPORT (53 POSITIONS)	3,179,100		

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ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ALASKA COURT SYSTEM				
5	JUDICIAL QUALIFICATIONS		35,000	35,000	
6	ALASKA COURT SYSTEM				
7	JUDICIAL COUNCIL (5 POSITIONS)		455,200	455,200	
8	STATE BOND COMMITTEE				
9	JUSTICE FACILITIES DEBT SERVICE		2,618,900	2,618,900	
10		*****	*****		
11		***** DEVELOPMENT *****			
12		*****	*****		
13	OFFICE OF THE GOVERNOR				
14	INTERNATIONAL AFFAIRS		860,600	835,600	25,000
15	FISHERIES COMMISSIONS (3 POSITIONS)	240,700			
16	ASIAN OFFICE (1 POSITION)	324,400			
17	EUROPEAN OFFICE (2 POSITIONS)	295,500			
18	DEPARTMENT OF REVENUE				
19	ALASKA RENEWABLE RESOURCES CORPORATION (11 POSITIONS)		1,476,100	1,476,100	
20	SHARED TAXES		16,670,000	16,670,000	
21	MUNICIPAL ASSISTANCE	11,400,000			
22	AMUSEMENT AND GAMING TAX	36,000			
23	AVIATION FUEL TAX	134,000			
24	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000			
25	LIQUOR LICENSE TAX	600,000			

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1	DEVELOPMENT (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERIES TAX	2,500,000				
5	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		334,300			334,300
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
7	ECONOMIC ENTERPRISE		1,630,900	1,355,000		275,900
8	GENERAL OPERATIONS (18 POSITIONS)	1,271,700				
9	EDA PLANNING (6 POSITIONS)	359,200				
10	LOAN FUND ADMINISTRATION (23 POSITIONS)		905,400	905,400		
11	VETERANS LOAN FUND (23 POSITIONS)		903,600			903,600
12	TOURISM (22 POSITIONS)		2,566,800	2,566,800		
13	ENERGY AND POWER DEVELOPMENT		3,550,300	308,700		3,241,600
14	ENERGY ADMINISTRATION (7 POSITIONS)	308,700				
15	ENERGY CONSERVATION PROGRAM (7 POSITIONS)	334,000				
16	ENERGY EXTENSION SERVICE (3.7 POSITIONS)	419,600				
17	WEATHERIZATION (6 POSITIONS)	2,488,000				
18	ALASKA POWER AUTHORITY (8 POSITIONS)		480,600	480,600		
19	DEPARTMENT OF NATURAL RESOURCES					
20	AGRICULTURAL MANAGEMENT		1,194,700	908,200		286,500
21	AGRICULTURAL DEVELOPMENT (3 POSITIONS)	160,600				
22	AGRICULTURAL FINANCING/MARKETING/PROMOTION (6 POSITIONS)	263,100				
23	AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS)	370,400				
24	STATE FAIRS	287,500				

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTORS OFFICE (2 POSITIONS)	113,100			
5	DEPARTMENT OF FISH & GAME				
6	KING CRAB QUALITY CONTROL BOARD		395,600		395,600
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	COMMUNITY ASSISTANCE GRANTS		28,930,400	27,730,400	1,200,000
9	MUNICIPAL REVENUE SHARING	26,565,000			
10	AGRICULTURAL LAND EXEMPTION	189,600			
11	NATIONAL FOREST RECEIPTS	1,200,000			
12	RURAL DEVELOPMENT GRANTS	900,800			
13	ORGANIZATIONAL GRANTS	25,000			
14	COMMUNITY LEGAL ASSISTANCE GRANTS	50,000			
15	LOCAL GOVERNMENT ASSISTANCE		1,905,500	1,320,300	585,200
16	TRAINING, DEVELOPMENT & RDA (20.6 POSITIONS)	871,100			
17	STATE ASSESSOR (11 POSITIONS)	283,800			
18	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	91,700			
19	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700			
20	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	585,200			
21	COMMUNITY PLANNING SERVICES				
22	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		4,357,000	471,700	3,885,300
23	IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 OF THE APPROPRIATION FOR COMMUNITY PLANNING ASSISTANCE BE GRANTED TO THE				
24	CITY OF KAKE FOR STREET AND ROAD PLANNING.				
25	MUNICIPAL LANDS TRUSTEE (9 POSITIONS)		488,400	488,400	
26	ADMINISTRATION & SUPPORT		567,800	540,200	27,600

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	OFFICE OF THE COMMISSIONER (4 POSITIONS)	190,100			
5	ADMINISTRATIVE SERVICES (13 POSITIONS)	377,700			
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		3,611,600	3,611,600	
8	REMOTE HOUSING	246,100			
9	PORT FACILITIES	2,979,400			
10	NATURAL DISASTER	386,100			
11		*****	*****		
12		*****	*****		
13		*****	*****		
14	DEPARTMENT OF PUBLIC SAFETY				
15	WEIGHTS & MEASURES				
16	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		1,028,600	590,700	437,900
17	DEPARTMENT OF TRANSPORTATION				
18	ADMINISTRATION		12,416,700	11,633,400	783,300
19	COMMISSIONER'S OFFICE (8 POSITIONS)	470,600			
20	INTERNAL REVIEW (11 POSITIONS)	510,100			
21	INTERNAL REVIEW CIP (1 POSITION)	60,700			
22	ADMINISTRATIVE SERVICES (149 POSITIONS)	5,785,900			
23	ADMINISTRATIVE SERVICES CIP (13 POSITIONS)	458,400			
24	FINANCIAL MANAGEMENT (70 POSITIONS)	2,261,800			
25	FINANCIAL MANAGEMENT CIP (45 POSITIONS)	1,633,700			

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1 TRANSPORTATION (CONT.)			APPRPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RIGHT OF WAY (14 POSITIONS)	635,500			
5	MAINTENANCE & OPERATIONS		1,890,000	1,430,200	459,800
6	ADMINISTRATION (9 POSITIONS)	786,400			
7	REGION HIGHWAY MAINTENANCE BUDGETS PRESENTED TO THE LEGISLATURE FOR FISCAL YEAR 1982 SHALL INCLUDE A RECOMMENDATION FOR				
8	FORMULA FUNDING BASED ON LANE/MILE COSTS OF MAINTAINING THE VARIOUS TYPES OF HIGHWAYS, ROADS AND TRAILS.				
9	SAFETY & SECURITY (5 POSITIONS)	606,900			
10	AIRPORT LEASING (13 POSITIONS)	451,300			
11	AIRPORT LEASING CIP (2 POSITIONS)	45,400			
12	MARINE TRANSPORTATION		49,403,500	48,869,000	534,500
13	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	32,312,100			
14	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300			
15	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	1,917,100			
16	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,662,300			
17	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100			
18	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	593,100			
19	ADMINISTRATION (33 POSITIONS)	1,779,200			
20	ADMINISTRATION CIP (1 POSITION)	40,300			
21	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,122,700	6,000,200	122,500
22	AIRPORTS (2 POSITIONS)	334,000			
23	HIGHWAYS (60 POSITIONS)	5,430,400			
24	ADMINISTRATION (6 POSITIONS)	358,300			
25	CENTRAL REGION OPERATIONS & MAINTENANCE		19,824,500	19,363,300	461,200

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1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	AIRPORTS (46 POSITIONS)	4,488,000			
5	HIGHWAYS (138 POSITIONS)	14,404,100			
6	ADMINISTRATION (24 POSITIONS)	932,400			
7	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,930,300	6,879,900	50,400
8	AIRPORTS (5 POSITIONS)	650,500			
9	HIGHWAYS (80 POSITIONS)	5,914,500			
10	ADMINISTRATION (8 POSITIONS)	365,300			
11	INTERIOR REGION OPERATIONS & MAINTENANCE		16,959,100	16,626,400	332,700
12	AIRPORTS (16 POSITIONS)	1,632,600			
13	HIGHWAYS (118 POSITIONS)	9,598,700			
14	THE REGION SHALL ON A REGULAR BASIS MAINTAIN ALL BIKE PATHS LOCATED WITHIN THE REGION THAT WERE CONSTRUCTED WITH FUNDS				
15	APPROPRIATED BY THE STATE.				
16	ADMINISTRATION (16 POSITIONS)	689,500			
17	NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300			
18	WESTERN REGION OPERATIONS & MAINTENANCE		3,408,400	3,378,900	29,500
19	AIRPORTS (15 POSITIONS)	1,573,300			
20	HIGHWAYS (23 POSITIONS)	1,496,400			
21	ADMINISTRATION (4 POSITIONS)	338,700			
22	ANCHORAGE INTERNATIONAL AIRPORT		8,659,500		8,659,500
23	FIELD MAINTENANCE (44 POSITIONS)	1,869,300			
24	BUILDING MAINTENANCE (27 POSITIONS)	1,373,800			
25	SECURITY (51 POSITIONS)	1,972,300			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CUSTODIAL (32 POSITIONS)	1,118,000			
5	ADMINISTRATION (13 POSITIONS)	1,462,100			
6	EQUIPMENT (14 POSITIONS)	864,000			
7	FAIRBANKS INTERNATIONAL AIRPORT		4,362,200		4,362,200
8	FIELD MAINTENANCE (16 POSITIONS)	887,900			
9	BUILDING MAINTENANCE (5 POSITIONS)	870,200			
10	SECURITY (40 POSITIONS)	1,807,300			
11	CUSTODIAL (9 POSITIONS)	309,400			
12	ADMINISTRATION (9 POSITIONS)	487,400			
13	HIGHWAY DESIGN & CONSTRUCTION		2,372,500	2,372,500	
14	ADMINISTRATION (6 POSITIONS)	373,900			
15	HIGHWAY DESIGN (9 POSITIONS)	560,900			
16	HIGHWAY CONSTRUCTION (14 POSITIONS)	772,100			
17	HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)	665,600			
18	AVIATION DESIGN & CONSTRUCTION		1,085,500	753,100	332,400
19	AVIATION DIRECTOR (4 POSITIONS)	206,300			
20	AVIATION DESIGN (11 POSITIONS)	403,000			
21	AVIATION CONSTRUCTION (9 POSITIONS)	413,900			
22	AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)	62,300			
23	WATER & HARBOR FACILITIES				
24	ADMINISTRATION (7 POSITIONS)		434,900	434,900	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		36,923,000	34,295,300	2,627,700

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	HIGHWAYS	22,741,900			
5	AVIATION	8,573,900			
6	MARINE TRANSPORTATION	4,021,100			
7	WATER AND HARBORS	1,586,100			
8		*****	*****		
9		***** GENERAL GOVERNMENT *****			
10		*****	*****		
11	OFFICE OF THE GOVERNOR				
12	EXECUTIVE OPERATIONS		8,104,100	7,827,600	276,500
13	EXECUTIVE OFFICE (49 POSITIONS)	2,367,900			
14	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	463,000			
15	CONTINGENCY FUND	750,000			
16	EXECUTIVE MANSION (4 POSITIONS)	152,100			
17	REAPPORTIONMENT BOARD (1 POSITION)	244,500			
18	LIEUTENANT GOVERNOR (10 POSITIONS)	753,300			
19	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,214,300			
20	GROWTH POLICY COUNCIL	75,500			
21	BUDGET & MANAGEMENT (33 POSITIONS)	1,486,600			
22	INTERNAL AUDIT (14 POSITIONS)	586,900			
23	ELECTIVE OPERATIONS				
24	ELECTIONS (20 POSITIONS)		1,979,700	1,979,700	
25	SALARY AND BENEFITS INCREASES		54,931,800	48,974,700	5,957,100

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	EXECUTIVE AGENCIES	33,830,200			
5	LEGISLATURE	2,406,500			
6	COURTS	3,258,000			
7	UNIVERSITY OF ALASKA	15,437,100			
8	DEPARTMENT OF ADMINISTRATION				
9	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		249,400	249,400	
10	PUBLIC OFFICES COMMISSION (12 POSITIONS)		377,600	377,600	
11	THE ADMINISTRATIVE ASSISTANT III POSITION IS APPROVED TO BE LOCATED IN JUNEAU. THE POSITION IS CONTINGENT UPON REOPENING THE				
12	JUNEAU OFFICE ON A FULL TIME BASIS.				
13	EXECUTIVE ADMINISTRATION		1,217,500	1,191,300	26,200
14	OFFICE OF THE COMMISSIONER (6 POSITIONS)	768,900			
15	ADMINISTRATIVE SERVICES (13 POSITIONS)	448,600			
16	ACCOUNTING		2,616,000	2,616,000	
17	PRE-AUDIT (11 POSITIONS)	1,014,700			
18	ACCOUNTING SERVICES (8 POSITIONS)	285,400			
19	PAYROLL ACCOUNTING (19 POSITIONS)	1,044,000			
20	ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900			
21	RISK MANAGEMENT				
22	OPERATIONS (12 POSITIONS)		433,600		433,600
23	THE DEPARTMENT OF ADMINISTRATION SHALL PRESENT TO THE FIRST SESSION OF THE TWELFTH LEGISLATURE A REPORT DETAILING THE SAVINGS				
24	TO THE STATE RESULTING FROM THE IN-HOUSE CAPABILITIES OF THE NEW POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.				
25	PREMIUMS		5,536,900		5,536,900

1 GENERAL GOVERNMENT (CONT.)

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LOSS RETENTION

THE APPROPRIATION FOR FY 81 SELF INSURANCE RETENTION IS FOR FY 81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.

PERSONNEL & LABOR RELATIONS

PERSONNEL (70 POSITIONS)

LABOR RELATIONS (12 POSITIONS)

GENERAL SERVICES

PURCHASING (27 POSITIONS)

PROPERTY MANAGEMENT (5 POSITIONS)

CENTRAL MAIL & SWITCHBOARD

CENTRAL DUPLICATING (25 POSITIONS)

ARCHIVES (14 POSITIONS)

SURPLUS PROPERTY (6 POSITIONS)

DATA PROCESSING

SYSTEMS SERVICES (34 POSITIONS)

COMPUTING & TELECOMMUNICATIONS SERVICES
(51 POSITIONS)

MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)

LABOR SERVICES

LABOR RELATIONS AGENCY

EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)

RETIREMENT & BENEFITS

PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.7 POSITIONS)

TEACHERS RETIREMENT SYSTEM (16.7 POSITIONS)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

7,861,700

7,861,700

2,911,000

2,911,000

2,159,000

752,000

4,041,000

2,552,400

1,488,600

1,089,900

301,600

385,300

1,175,500

942,900

145,800

9,942,400

540,800

9,401,600

1,467,400

7,934,200

540,800

503,700

503,700

85,600

418,100

2,299,400

201,600

2,097,800

862,500

749,400

1 GENERAL GOVERNMENT (CONT.)

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5 THE RETIREMENT AND BENEFITS SPECIALIST IS APPROVED FOR SUPPORT OF THE ELECTED PUBLIC OFFICIALS RETIREMENT SYSTEM. IF THIS
6 SYSTEM IS VOIDED BY THE COURTS, THE POSITION IS TO BE ELIMINATED.

7 THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE
8 STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER
9 SHARE OF COSTS.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10 BUILDING & EQUIPMENT SERVICES		1,511,500	737,200	774,300
11 LEASING & FACILITIES (3 POSITIONS)	127,900			
12 EMPLOYEE HOUSING (3 POSITIONS)	1,383,600			
13 DEPARTMENT OF LAW				
14 LEGAL SERVICES		7,293,300	5,567,900	1,725,400
15 LEGAL SERVICES (104 POSITIONS)	5,293,300			
16 FEDERAL ENERGY REGULATORY COMMISSION	2,000,000			
17 SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE OF THE \$2,000,000 FOR THE FEDERAL ENERGY REGULATION COMMISSION 18 CONTINUED COMPONENT SHALL LAPSE INTO THE GENERAL FUND.				
19 DEPARTMENT OF REVENUE				
20 REVENUE OPERATIONS		7,129,700	6,559,100	570,600
21 AUDIT (82 POSITIONS)	2,923,100			
22 PETROLEUM REVENUE (25 POSITIONS)	1,447,200			
23 ENFORCEMENT (36 POSITIONS)	1,334,100			
24 TREASURY MANAGEMENT (21 POSITIONS)	1,425,300			
25 \$30,000 OF THIS ALLOCATION, TREASURY MANAGEMENT, IS FOR PERMANENT FUND SAFEKEEPING FEES. SHOULD THIS FUNCTION BE DELEGATED 26 TO A DIFFERENT AGENCY, THE \$30,000 SHALL LAPSE INTO THE GENERAL FUND.				

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GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATION AND SUPPORT		3,501,600	3,501,600	
5	OFFICE OF THE COMMISSIONER (15 POSITIONS)	936,900			
6	ADMINISTRATIVE SERVICES (60 POSITIONS)	2,266,700			
7	FISH & GAME LICENSING (9 POSITIONS)	298,000			
8	DEPARTMENT OF TRANSPORTATION				
9	STATE AGENCY COMMUNICATIONS				
10	SUPPORT TO STATE AGENCIES (34 POSITIONS)		1,889,700	1,536,200	353,500
11	PUBLIC TELECOMMUNICATIONS		2,982,500	2,982,500	
12	REMOTE VILLAGE RADIO (3 POSITIONS)	205,700			
13	TV DEMONSTRATION PROJECT	2,776,800			
14	FACILITIES PLANNING & RESEARCH		6,069,700	6,069,700	
15	ADMINISTRATION & SUPPORT (10 POSITIONS)	479,700			
16	CENTRAL REGION (10 POSITIONS)	481,100			
17	SOUTHEAST REGION (16 POSITIONS)	750,900			
18	INTERIOR REGION (5 POSITIONS)	334,800			
19	POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)	986,800			
20	POSITION CONVERSION-CENTRAL (25 POSITIONS)	989,500			
21	POSITION CONVERSION-SOUTHEAST (33 POSITIONS)	1,225,700			
22	POSITION CONVERSION-INTERIOR (19 POSITIONS)	821,200			
23	PUBLIC FACILITIES DESIGN & CONSTRUCTION		971,800	971,800	
24	ADMINISTRATION (9 POSITIONS)	350,800			
25	DESIGN (5 POSITIONS)	253,100			

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1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	CONSTRUCTION (4 POSITIONS)	204,700			
5	POSITION CONVERSION-DESIGN & CONSTRUCTION (3 POSITIONS)	163,200			
6	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		12,568,400	11,337,400	1,231,800
7	CENTRAL REGION (28 POSITIONS)	2,320,900			
8	INTERIOR REGION (28 POSITIONS)	2,996,400			
9	SOUTHEAST REGION (42 POSITIONS)	3,851,800			
10	WESTERN REGION (6 POSITIONS)	508,600			
11	SOUTHCENTRAL REGION (22 POSITIONS)	1,395,000			
12	INTERIOR-HAUL ROAD REGION (9 POSITIONS)	1,495,700			
13	STATE EQUIPMENT FLEET		14,289,800	15,000	14,274,800
14	CENTRAL REGION (61.4 POSITIONS)	4,778,900			
15	INTERIOR REGION (44 POSITIONS)	3,778,800			
16	SOUTHEASTERN REGION (20 POSITIONS)	1,431,300			
17	WESTERN REGION (9 POSITIONS)	699,800			
18	SOUTHCENTRAL REGION (27 POSITIONS)	2,234,400			
19	ADMINISTRATION & SUPPORT (8 POSITIONS)	433,700			
20	NORTH SLOPE HAUL ROAD (5 POSITIONS)	932,900			
21	LEGISLATURE				
22	BUDGET & AUDIT COMMITTEE		4,070,100	4,070,100	
23	LEGISLATIVE AUDIT (45 POSITIONS)	2,064,300			
24	LEGISLATIVE FINANCE (31 POSITIONS)	1,430,800			
25	COMMITTEE EXPENSES (3 POSITIONS)	575,000			
26	LEGISLATIVE COUNCIL		11,099,100	11,049,100	50,000

1 GENERAL GOVERNMENT (CONT.)

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SALARIES & ALLOWANCES (60 POSITIONS)
 LEADERSHIP (10 POSITIONS)
 LAA EXECUTIVE ADMINISTRATION (2 POSITIONS)
 LAA ADMINISTRATIVE SERVICES (30 POSITIONS)
 LAA RESEARCH SERVICES (14 POSITIONS)
 LAA LEGAL SERVICES (14 POSITIONS)
 SESSION EXPENSES
 COUNCIL & SUBCOMMITTEES (1 POSITION)
 OFFICE SPACE RENTAL
 EQUIPMENT ACCOUNT
 OFFICE OF OMBUDSMAN (17 POSITIONS)

ALLOCATIONS

1,216,000
 474,900
 142,500
 2,415,100
 671,400
 850,100
 2,139,000
 2,719,100
 325,000
 146,000

APPROPRIATION

ITEMS

985,400

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

985,400

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
* SEC. 10. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				
	*****	*****		
	*****	EDUCATION *****		
	*****	*****		
9	DEPARTMENT OF EDUCATION			
10	STATE LIBRARY			
11		COMMUNICATIONS EQUIPMENT	82,000	82,000
12		FILM ACQUISITION/STATEWIDE	75,000	75,000
13		RARE ALASKANA/JUNEAU	10,000	10,000
14		COMPACT SHELVING/JUNEAU	90,000	90,000
15		SKILL CENTER PROGRAMS	354,500	354,500
16		OIL RIG ENCLOSURE/SEWARD		260,000
17		LIBRARY BOOKS AND EQUIPMENT/SEWARD		94,500
18	MUSEUM			
19		ACQUISITION OF MUSEUM OBJECTS	62,700	62,700
20		EXHIBIT LIGHTING UPGRADE/JUNEAU	22,100	22,100
21		MUSEUM ANNEX COMPLETION/JUNEAU	58,000	58,000
22	DEPARTMENT OF TRANSPORTATION			
23	BERING STRAIT REAA			
24		HIGH SCHOOL REROOFING/UNALAKLEET	100,000	100,000
25		GAMBELL ENTRANCE ENCLOSURE	50,000	50,000

1 EDUCATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
IDITAROD REAA				
DISTRICT CODE UPGRADE		250,000	250,000	
LOWER KUSKOKWIM REAA				
REFRIG PILING FREEZER REP KILBUCK SCHOOL/BETHEL		90,000	90,000	
PAINTING-KILBUCK SCHOOL/BETHEL		200,000	200,000	
LOWER YUKON REAA				
MAJOR MAINTENENCE/MOUNTAIN VILLAGE		108,000	108,000	
MAJOR MAINTENANCE-HIGH SCHOOL/EMMONAK		158,600	158,600	
ELEMENTARY SCHOOL/FORTUNA LEDGE		200,000	200,000	
ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION		300,000	300,000	
PRIBILOF REAA				
RENOVATION-CODE UPGRADE/ST. PAUL		415,000	415,000	
RENOVATION-CODE UPGRADE/ST. GEORGE		30,000	30,000	
YUKON KOYUKUK REAA				
MAJOR MAINTENANCE		150,000	150,000	
	* * * * *	* * * * *		
	* * * * * UNIVERSITY OF ALASKA * * * * *			
	* * * * *	* * * * *		
UNIVERSITY OF ALASKA				
EQUIPMENT REPLACEMENT & ADDITIONS				
GOVERNOR'S LUMP SUM ALLOCATION-INSTRUCTIONAL		1,200,000	1,200,000	
HANDICAP BARRIER REMOVAL				
UNIVERSITY CENTER-JUNEAU		100,000	100,000	

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1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COMMUNITY COLLEGES-KETCHIKAN		120,000	120,000	
5	COMMUNITY COLLEGE-KUSKOKWIM		15,000	15,000	
6	COMMUNITY COLLEGES-MAT-SU		15,000	15,000	
7	COMMUNITY COLLEGES-NORTHWEST		25,000	25,000	
8	BUILDING REPAIR & RENOVATION				
9	REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE		120,000	120,000	
10		*****	*****		
11		***** SOCIAL SERVICES *****			
12		*****	*****		
13	DEPARTMENT OF ADMINISTRATION				
14	PIONEERS HOMES				
15	ROOF REPAIR/KOTZEBUE		220,300	220,300	
16	GENERATOR AND MAINTENANCE/PALMER		80,000	80,000	
17	MAINTENANCE/FAIRBANKS		74,200	74,200	
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	PUBLIC ASSISTANCE ELIGIBILITY				
20	INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM		1,227,000	613,500	613,500
21	DEPARTMENT OF LABOR				
22	EMPLOYMENT SECURITY				
23	UNEMPLOYMENT INSURANCE WAGE SYSTEM		86,000		86,000
24	UNEMPLOYMENT INSURANCE BENEFITS SYSTEM		375,000		543,300
25	UNEMPLOYMENT INSURANCE TAX SYSTEM		325,000		325,000

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1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	UNEMPLOYMENT INSURANCE MODEL CROSSMATCH	54,000		54,000	
5	AUTOMATED FIELD AUDIT SELECTION SYSTEM	47,000		47,000	
6	JOB SERVICE MATCHING SYSTEM	230,000		230,000	
7		* * * * *		* * * * *	
8		* * * * * HEALTH * * * * *			
9		* * * * *		* * * * *	
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	ALASKA PSYCHIATRIC INSTITUTE				
12	POWER PLANT	50,000	50,000		
13	LAUNDRY FILTERING SYSTEM	44,200	44,200		
14	FURNITURE AND EQUIP, CHILDREN & ADOLESCENTS	22,000	22,000		
15	FURNITURE & PARTITIONS	34,000	34,000		
16	HARBORVIEW				
17	CARPET FOR PATIENT DAYROOMS & BEDROOMS	78,200	78,200		
18	PAVING	75,200	75,200		
19	ALASKA PSYCHIATRIC INSTITUTE/HARBORVIEW				
20	HOSPITAL ACCOUNTING SYSTEM/ANCHORAGE & VALDEZ	60,000	60,000		
21		* * * * *		* * * * *	
22		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
23		* * * * *		* * * * *	
24	DEPARTMENT OF NATURAL RESOURCES				
25	MANAGEMENT & ADMINISTRATION				
26	ALASKA LAND & RESOURCES SYSTEM	2,233,700	2,233,700		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	LAND DISPOSAL SURVEYING		5,500,000	5,500,000	
5	OFFSHORE/MARINE BOUNDARY SURVEY		1,126,500	1,126,500	
6	GENERAL GRANT SELECTIONS		161,300	161,300	
7	FOREST MANAGEMENT				
8	STATE FOREST NURSERY		870,300		870,300
9	RESOURCE INVENTORY/ASSESSMENT				
10	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,000,000	2,000,000	
11	PARKS & RECREATION				
12	LAND AND WATER CONSERVATION FUND		3,000,000		3,000,000
13	HISTORIC PRESERVATION FUND		900,000		900,000
14	DEPARTMENT OF FISH & GAME				
15	F.R.E.D.				
16	LAKE FERTILIZATION/LIMNOLOGY		300,000	300,000	
17	BIG LAKE HATCHERY WATER TREATMENT		170,000	170,000	
18	TUTKA LAGOON HATCHERY WATER SYSTEM		300,000	300,000	
19	INCUBATION EQUIPMENT		300,000	300,000	
20	CLEAR HATCHERY EQUIPMENT		40,000	40,000	
21	FISH PASS DEVELOPMENT PROJECTS		150,000	150,000	
22	CHILKAT RIVER COHO/CHUM REHABILITATION		75,000	75,000	
23	VESSELS				
24	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS		197,200	197,200	
25	COMMERCIAL FISHERIES				
26	HERRING ASSESSMENT SONAR		110,000	110,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	BRISTOL BAY SMOLT ENUMERATION		189,900	189,900	
5	SIDE SCANNING SONAR TAPE DECODER		28,800	28,800	
6	COMMUNICATION EQUIPMENT STATEWIDE		53,200	53,200	
7	SPORT FISH				
8	KENAI FISH TRAP FACILITY		291,500	291,500	
9	ANGLING ACCESS ACQUISITION		252,500	252,500	
10	FISH & GAME ADMINISTRATION & SUPPORT				
11	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT		50,800	50,800	
12	UGASHIK CABIN RELOCATION & RESTORATION		25,300	25,300	
13	CREAMER'S DAIRY ACQUISITION		217,200	217,200	
14	WAREHOUSES-STATEWIDE		100,000	100,000	
15	DEPARTMENT OF PUBLIC SAFETY				
16	FISH AND WILDLIFE PROTECTION				
17	ENFORCEMENT EQUIPMENT/STATEWIDE		100,000	100,000	
18	38/42 FT PATROL VESSEL/SITKA		267,500	267,500	
19	GRUMMAN GOOSE OVERHAUL/ANCHORAGE		77,700	77,700	
20	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT		55,000	55,000	
21		* * * * *	* * * * *		
22		* * * * * PUBLIC PROTECTION * * * * *			
23		* * * * *	* * * * *		
24	DEPARTMENT OF LABOR				
25	ADMINISTRATION OF WORKMEN'S COMPENSATION				
26	INFORMATION HANDLING SYSTEM		211,200	211,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5 WEIGHTS AND MEASURES SECTION				
6 SCALE TEST UNITS		174,500	174,500	
7 DEPARTMENT OF MILITARY AFFAIRS				
8 ALASKA NATIONAL GUARD				
9 SITKA ARMORY		1,062,500		1,062,500
10 UPGRADE STATE FACILITIES		200,000	200,000	
11 DOCKS - JUNEAU, SITKA, KETCHIKAN		150,000	50,000	100,000
12 SEARCH AND RESCUE				
13 UPGRADE EXISTING CAP FACILITIES		62,000	62,000	
14 DEPARTMENT OF PUBLIC SAFETY				
15 DRIVER VEHICLE SERVICES				
16 COMPUTER UPGRADE		30,700	30,700	
17 NEW MOTOR VEHICLE LICENSE PLATES		1,624,700	1,624,700	
18 EMERGENCY MEDICAL SERVICES COMMUNICATIONS		300,000	300,000	
19 MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE		38,500	38,500	
20	*****	*****		
21	***** ADMINISTRATION OF JUSTICE *****			
22	*****	*****		
23 DEPARTMENT OF LAW				
24 PROSECUTION				
25 CALENDARING SYSTEM		100,000	100,000	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	OFFENDER CONF, REFORM & SUPERVISION				
6	MAJOR MAINTENANCE, REPAIR & RENOVATION		150,000	150,000	
7	PALMER CORRECTION CENTER IMPROVEMENTS		199,400	199,400	
8	DEPARTMENT OF PUBLIC SAFETY				
9	DETACHMENTS AND CIB				
10	STATEWIDE EQUIPMENT REPLACEMENT		114,700	114,700	
11	SOLDOTNA TO HOMER VHF-MICROWAVE COMMUNICATIONS		243,800	243,800	
12	GLENNALLEN TO PALMER VHF-MICROWAVE COMMUNICATION		319,800	319,800	
13	EMERGENCY GENERATORS		100,000	100,000	
14	TRAINING				
15	ACADEMY FEMALE QUARTERS/SITKA		148,500	148,500	
16		* * * * *			
17		* * * * * DEVELOPMENT * * * * *			
18		* * * * *			
19	OFFICE OF THE GOVERNOR				
20	AGRICULTURAL ACTION COUNCIL				
21	DELTA I		1,000,000		1,000,000
22	DEPARTMENT OF REVENUE				
23	MUNICIPAL BOND BANK - RESERVE FUNDS		3,000,000	3,000,000	
24	RENEWABLE RESOURCES DEVELOPMENT CORPORATION		20,000,000		20,000,000

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1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5					
6	EDA 304 STATE MATCH		617,500	123,500	494,000
7	ENERGY & POWER DEVELOPMENT				
8	KUSKOKWIM SINGLE WIRE GROUND RETURN		50,000	50,000	
9	ANCHORAGE ENERGY SUPPLY & DEMAND ASSESSMENT		100,000	100,000	
10	STATEWIDE FACILITIES GRANT PROGRAM		2,655,000	885,000	1,770,000
11	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS		550,000	550,000	
12	POWER PROJECT FUND				
13	SUSITNA FEASIBILITY ANALYSIS		3,335,000	3,335,000	
14	SWAN LAKE HYDROELECTRIC PROJECT/KETCHIKAN		18,000,000		18,000,000
15	LAKE TYEE HYDROELECTRIC PROJECT		10,000,000		10,000,000
16	AVEC FUEL CONVERSION PROJECT/NULATO		125,000	125,000	
17	HYDROELECTRIC PROJECT/DILLINGHAM		100,000	100,000	
18	HYDROELECTRIC PROJECT/KISARALIK RIVER		100,000	100,000	
19	HYDROELECTRIC PROJECT/HAINES-SKAGWAY		100,000	100,000	
20	MENNONITE CREEK HYDRO PROJECT/KODIAK ISLAND		200,000	200,000	
21	LARSEN BAY HYDRO PROJECT/KODIAK ISLAND		200,000	200,000	
22	OLD HARBOR HYDRO PROJECT/KODIAK ISLAND		200,000	200,000	
23	AVEC VILLAGES HYDRO STUDY		325,000	325,000	
24	DISCRETIONARY STUDY FUNDS		75,000	75,000	
25	BOTTOMFISH DEVELOPMENT				
26	BOTTOMFISH COMMUNITY ASSISTANCE		425,000	425,000	

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1 DEVELOPMENT (CONT.)

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ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	204,000	204,000	
BOTTOMFISH PORTS AND TRANSPORTATION	47,200	47,200	
BOTTOMFISH RESOURCE ASSESSMENT	9,900	9,900	
BOTTOMFISH REGULATION DEVELOPMENT	14,000	14,000	
BOTTOMFISH MANAGEMENT ACTION	10,200	10,200	
BOTTOMFISH CATCH REPORTING	75,900	75,900	
BOTTOMFISH OBSERVERS/PORT SAMPLING	10,200	10,200	
BOTTOMFISH LOGBOOK	49,500	49,500	
BOTTOMFISH LOG BOOK-FISH TICKET CORRELATION	24,800	24,800	
BOTTOMFISH PROFILES	500,000	500,000	
BOTTOMFISH PRODUCTION TRIALS	58,300	58,300	
BOTTOMFISH LABORFORCE STUDY	175,100	175,100	
BOTTOMFISH ADVANCE EMPLOYMENT PROJECT	100,000	100,000	
PUBLIC INFORMATION	415,700	415,700	
ADMINISTRATION & CONTINGENCY			
DEPARTMENT OF NATURAL RESOURCES			
	6,160,000		6,160,000
AGRICULTURE REVOLVING LOAN FUND	108,000	108,000	
EQUIPMENT & SEED STORAGE BUILDING/PALMER	14,600	14,600	
PLANT MATERIAL CENTER ANIMAL ENCLOSURE	110,000	110,000	
UPGRADE SEED CLEANING BUILDING			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND OTHER FUNDS
1			
2			
3	*****	*****	
4	***** TRANSPORTATION *****		
5	*****	*****	
6	DEPARTMENT OF TRANSPORTATION		
7	HIGHWAY DESIGN & CONSTRUCTION	35,429,900	35,429,900
8	HEADQUARTERS CAPITAL POSITIONS (113 POSITIONS)	3,964,700	
9	ALL DEPARTMENT OF TRANSPORTATION CIP POSITIONS SHALL BE BUDGETED AND APPROPRIATED IN THIS MANNER PENDING DEVELOPMENT OF A		
10	PROJECT ACCOUNTING SYSTEM. WITH AN OPERATIONAL, AUTOMATED PROJECT ACCOUNTING SYSTEM, OTHER BUDGET FORMATS MAY BE REQUESTED.		
11	SOUTHEAST REGION CAPITAL POSITIONS (146 POSITIONS)	4,057,600	
12	CENTRAL REGION CAPITAL POSITIONS (442 POSITIONS)	11,952,300	
13	SOUTHCENTRAL CAPITAL POSITIONS (147 POSITIONS)	4,698,600	
14	INTERIOR REGION CAPITAL POSITIONS (348 POSITIONS)	9,824,300	
15	WESTERN REGION CAPITAL POSITIONS (29 POSITIONS)	932,400	
16	AVIATION DESIGN & CONSTRUCTION	4,219,200	4,219,200
17	HEADQUARTERS CAPITAL POSITIONS (4 POSITIONS)	156,100	
18	ALL DEPARTMENT OF TRANSPORTATION CIP POSITIONS SHALL BE BUDGETED AND APPROPRIATED IN THIS MANNER PENDING DEVELOPMENT OF A		
19	PROJECT ACCOUNTING SYSTEM. WITH AN OPERATIONAL, AUTOMATED PROJECT ACCOUNTING SYSTEM, OTHER BUDGET FORMATS MAY BE REQUESTED.		
20	CENTRAL REGION CAPITAL POSITIONS (111 POSITIONS)	3,267,900	
21	INTERIOR REGION CAPITAL POSITIONS (25 POSITIONS)	738,400	
22	SOUTHEAST REGION CAPITAL POSITIONS (2 POSITIONS)	56,800	
23	WATER AND HARBOR FACILITIES		
24	CAPITAL POSITIONS (16 POSITIONS)	619,000	619,000
25	ALL DEPARTMENT OF TRANSPORTATION CIP POSITIONS SHALL BE BUDGETED AND APPROPRIATED IN THIS MANNER PENDING DEVELOPMENT OF A		
26	PROJECT ACCOUNTING SYSTEM. WITH AN OPERATIONAL, AUTOMATED PROJECT ACCOUNTING SYSTEM, OTHER BUDGET FORMATS MAY BE REQUESTED.		

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1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPRCPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	CENTRAL REGION HIGHWAYS		67,528,500	67,528,500
5	PALMER-WASILLA HIGHWAY	7,440,000		
6	WASILLA URBAN AREA	3,255,000		
7	SEWARD HIGHWAY, MCHUGH CREEK TO INDIAN CREEK	15,810,000		
8	UNALASKA CULVERTS	139,500		
9	ANCHORAGE PUBLIC TRANSIT COACHES	2,707,000		
10	ANCHORAGE BUS TURNOUTS	511,500		
11	GLENN PATHWAY, ANCHORAGE BOWL AREA	1,860,000		
12	ANCHORAGE-MAT-SU VAN POOLS	69,700		
13	KODIAK PAVING	1,395,000		
14	SEWARD HIGHWAY INTERCHANGE LIGHTING, ANCHORAGE	1,627,500		
15	STERLING HIGHWAY MILE 72-84	3,720,000		
16	STERLING WEIGH STATION RECONSTRUCTION	662,000		
17	BONIFACE INTERCHANGE & MCCARREY GRADE SEPARATION	5,101,000		
18	DIMOND BOULEVARD, ARR TO JEWEL LAKE ROAD	4,236,100		
19	ANCHORAGE URBAN LANDSCAPING	279,000		
20	POTTER WEIGH STATION RECONSTRUCTION	657,500		
21	RASPBERRY ROAD, JEWELL LAKE TO MINNISOTA	1,471,000		
22	ANCHORAGE NORTH SIDE CORRIDOR STUDY	423,100		
23	GLENN HIGHWAY, BRAGAW INTERCHANGE	1,060,200		
24	OLD SEWARD HIGHWAY, DOWLING TO HUFFMAN ROAD	186,000		
25	GLENN HIGHWAY, PALMER TO KING RIVER	1,525,200		

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
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4	DEARMOUN & RABBIT CREEK INTERCHANGES	2,078,500			
5	WASILLA BYPASS	223,200			
6	BRAGAW, TUDOR TO ABBOTT, ANCHORAGE	47,000			
7	DOWLING ROAD, LAKE OTIS TO RASPBERRY EXTENSION	188,000			
8	STERLING HIGHWAY, MILE 37-50	204,600			
9	A-C COUPLET PHASE I	7,440,000			
10	HIGHWAY PROJECT CONTINGENCY	3,207,900			
11	CENTRAL REGION AIRPORTS		15,905,300		15,905,300
12	DUTCH HARBOR RUNWAY EXTENSION	5,940,000			
13	TOGIAK AIRPORT RELOCATION	3,150,000			
14	HOMER NEW AIR CARRIER APRON	1,620,000			
15	KODIAK AIR CARRIER APRON EXPANSION	2,160,000			
16	MANOKOTAK AIRPORT RECONSTRUCTION	270,000			
17	AKUTAN AIRPORT CONSTRUCTION	1,350,000			
18	OUZINKIE AIRPORT	657,900			
19	AVIATION PROJECT CONTINGENCY	757,400			
20	CENTRAL REGION MARINE TRANSPORTATION		56,210,000	410,000	55,800,000
21	KODIAK FERRY TERMINAL	2,790,000			
22	TUSTUMENA REPLACEMENT	46,500,000			
23	HOMER FERRY TERMINAL	3,255,000			
24	SELDOVIA FERRY TERMINAL	3,255,000			
25	BOW THRUSTERS	80,000			

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1 TRANSPORTATION (CONT.)

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VESSEL PIPING REPLACEMENT

HULL, DECK & JOINTER RESTORATION

TANKS, VOIDS & DOUBLE BOTTOMS

CAR DECK LIGHTING & VENT SYSTEMS

CARPET & TILE REPLACEMENT

INTERIOR REGION HIGHWAYS

ALASKA HIGHWAY, TOK JUNCTION TO YERRICK CREEK

ALASKA HIGHWAY, YERRICK CREEK TO DOT LAKE

ALASKA HIGHWAY, JOHNSON RIVER TO DOT LAKE

ALASKA HIGHWAY, MILE 1270-1285

ALASKA HIGHWAY, MILE 1256-1270

TOK CUTOFF, MILE 111-118

RICHARDSON HIGHWAY, TRIMS TO MCCALLUM CREEK

PARKS HIGHWAY, AIRPORT INTERCHANGE

MILE 6 WEIGH STATION, RICHARDSON HIGHWAY

TOK WEIGH STATION

FOX WEIGH STATION

RICHARDSON HIGHWAY, CANYON TO SHAW CREEK

TAYLOR HIGHWAY, MILE 23-43

TAYLOR HIGHWAY, MILE 43-66

STEESE HIGHWAY, MILE 54-66

PARKS HIGHWAY SHOULDER PAVING

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

60,000

100,000

70,000

60,000

40,000

64,791,300

234,000

64,557,300

9,930,500

280,900

450,100

393,400

9,284,200

186,000

418,500

6,510,000

1,302,000

644,000

299,500

2,348,200

7,314,400

112,500

5,728,800

4,950,400

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1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	MARIAN & DOUGLAS CREEK BRIDGES	710,000			
5	30TH AVENUE BYPASS, FAIRBANKS	8,277,000			
6	FAIRBANKS TRANSIT TURNOUTS, COLLEGE & UNIVERSITY	1,116,000			
7	BADGER ROAD RECONSTRUCTION, FAIRBANKS	1,018,400			
8	FARMERS LOOP ROAD	465,000			
9	HIGHWAY PROJECT CONTINGENCY	3,051,500			
10	INTERIOR REGION AIRPORTS		7,037,400		7,037,400
11	CHALKYITSIK RUNWAY REHABILITATION	432,000			
12	FORT YUKON RUNWAY SURFACING	720,000			
13	NULATO RUNWAY IMPROVEMENT	450,000			
14	NORTHWAY RUNWAY RESURFACING	1,485,000			
15	RAMPART RUNWAY RESURFACING	407,700			
16	BEAVER RUNWAY RESURFACING	470,700			
17	MANLEY RUNWAY CLEARING & RESURFACING	324,900			
18	GALENA APRON EXTENSION	1,013,400			
19	CIRCLE HOT SPRINGS LIGHTING SYSTEM	225,000			
20	TANANA RUNWAY SURFACING	720,000			
21	STEVENS VILLAGE RUNWAY RECONSTRUCTION	453,600			
22	AVIATION PROJECT CONTINGENCY	335,100			
23	SOUTHEAST REGION HIGHWAYS		21,432,200		21,432,200
24	GLACIER HIGHWAY, JUNEAU	1,860,000			
25	ADMIRAL WAY, JUNEAU	787,600			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOOP ROAD-EGAN DRIVE IMPROVEMENTS, JUNEAU	317,100			
5	KAKE BRIDGES	612,700			
6	MAIN STREET, HAINES	188,400			
7	EGAN EXPRESSWAY RAMPS, JUNEAU	2,472,100			
8	TONGASS AVENUE, KETCHIKAN	864,800			
9	HALIBUT POINT ROAD OVERLAY, SITKA	523,400			
10	CRAIG TO KLAWOCK PAVING	1,663,300			
11	PETERSBURG AIRPORT ROAD	1,360,800			
12	PETERSBURG THRU ROUTE, PHASE III	3,349,500			
13	LEMON ROAD, JUNEAU	2,619,600			
14	MUD BAY ROAD, HAINES	2,845,000			
15	NORTH TONGASS HIGHWAY, KETCHIKAN	17,300			
16	MENDENHALL LOOP ROAD, JUNEAU	930,000			
17	HIGHWAY PROJECT CONTINGENCY	1,020,600			
18	SOUTHEAST REGION AIRPORTS		5,326,200		5,326,200
19	WRANGELL RUNWAY RECONSTRUCTION	1,706,300			
20	SITKA APRON EXPANSION	2,080,800			
21	JUNEAU FLOATPLANE FACILITY	558,900			
22	KLAWOCK RUNWAY EXTENSION	726,600			
23	AVIATION PROJECT CONTINGENCY	253,600			
24	SOUTHEAST REGION MARINE TRANSPORTATION		11,096,800	3,550,000	7,546,800
25	PETERSBURG FERRY DOCK & TOWER REPLACEMENT	860,200			

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1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	HAINES FERRY DOCK & TOWER REPLACEMENT	590,500			
5	KETCHIKAN FERRY TERMINAL, PHASE II	1,329,900			
6	REPOWER VESSELS	4,766,200			
7	TERMINAL FACILITY MAINTENANCE	450,000			
8	VESSEL SUITABILITY/DESIGN STUDY	250,000			
9	DIESEL GENERATING UNIT UPGRADE	150,000			
10	STEERING SYSTEMS	200,000			
11	M/V COLUMBIA EMERGENCY GENERATOR REPLACEMENT	500,000			
12	PROPELLER PITCH CONTROL SYSTEMS	200,000			
13	VESSEL SPARE PARTS	120,000			
14	NAVIGATION LIGHTS CONVERSION	80,000			
15	BOW THRUSTERS	160,000			
16	VESSEL PIPING REPLACEMENT	150,000			
17	BAGGAGE STOWAGE UNITS	50,000			
18	VESSEL FURNITURE & LOUNGE CHAIRS	200,000			
19	RAMP TRAFFIC CONTROL	10,000			
20	HULL, DECK & JOINTER RESTORATION	360,000			
21	TANKS, VOIDS & DOUBLE BOTTOMS	320,000			
22	CAR DECK LIGHTING & VENT SYSTEMS	200,000			
23	VESSEL CARPET & TILE REPLACEMENT	150,000			
24	WESTERN REGION HIGHWAYS		12,987,500		12,987,500
25	NOME-BELTZ HIGHWAY WIDENING & REPAVING	1,674,000			

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1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KOTZEBUE THIRD AVENUE	1,116,000			
5	NOME-COUNCIL ROAD STORM DAMAGE REPAIRS	930,000			
6	NOME CITY STREETS, PHASE II	2,325,000			
7	NOME-COUNCIL ROAD, MILE 4-15	1,116,000			
8	NOME-TELLER ROAD RESURFACING	2,604,000			
9	NOME-TAYLOR ROAD, MILE 8-13	1,395,000			
10	NOME-TAYLOR ROAD BRIDGES	1,209,000			
11	HIGHWAY PROJECT CONTINGENCY	618,500			
12	WESTERN REGION AIRPORTS		6,559,200		6,559,200
13	SHAKTOOLIK AIRPORT RELOCATION	893,700			
14	SHISHMAREF AIRPORT RELOCATION	2,138,600			
15	BUCKLAND AIRPORT RELOCATION	1,508,100			
16	DEERING AIRPORT IMPROVEMENTS	866,500			
17	KOTZEBUE AIRPORT LAND ACQUISITION	900,000			
18	AVIATION PROJECT CONTINGENCY	312,300			
19	SOUTHCENTRAL REGION HIGHWAYS		65,584,100		65,584,100
20	RICHARDSON HIGHWAY, MILE 46-65	2,883,000			
21	RICHARDSON HIGHWAY, MILE 6-14	11,160,000			
22	RICHARDSON HIGHWAY, MILE 115-125	6,510,000			
23	COPPER RIVER HIGHWAY, MILE 28-33	1,860,000			
24	RICHARDSON HIGHWAY, MILE 16-19	3,069,000			
25	RICHARDSON HIGHWAY, MILE 186-192	930,000			