

LEG. FINANCE - BILLS 1979 - 1980 1115

CASH 556 113



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

MAJOR SENATE ADDITIONS

Debt Retirement - 100%	\$ 5,040.0
Local Formula - REAA	1,403.5
Scholarship Loan Program	1,900.0
Battered Women's Shelter	2,296.7
E.M.S.	585.1
Village Public Safety Officer Program	2,994.7
Municipal Assistance - Shared Taxes	3,600.0
Tourism	1,000.0
Village Airport Maintenance	350.0
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	\$ 19,170.0

FY 81
OPERATING BUDGET
GOVERNOR - SENATE COMPARISON

Governor - General Fund total		\$ 1,163,234.7
Senate - General Fund total		1,370,449.1
		\$ 207,214.4

GENERAL EXPLANATION BY CATEGORY

EDUCATION:

Governor - General Fund		\$343,592.0
Senate - General Fund		351,892.4
		+ \$ 8,300.4

Major Increases:

Correspondence - D.O.E. - provide additional support beyond Foundation Unit	\$ 200.0
Local Formula - REAA in lieu Revised estimate from Dept. anticipate Governor amendment	1,403.5
Debt Retirement - Local Increase to fund 100% of statutes	5,040.0
Scholarship Loan Program Revised estimate from Dept. Anticipate Gov. Amendment	1,900.0
Alaska Arts Council Increase in Grants allocation	456.1
Public Broadcasting Commission Funding Commission Formula at 75% Gov. Funded at continuation	480.5
	\$ 9,480.1

General Decreases:

	(1,179.7)
	\$ 8,300.4

* Transfer of Post-Secondary Education was shortfunded \$600.0

UNIVERSITY OF ALASKA:

Governor	-	General Fund	101342.7
Senate	-	General Fund	<u>98176.1</u>
			- 3166.6

Major Increases:

Community College Contract	2,016.4
Gov. Amendment in Gen. Government transferred to Education Category	

Major General Decreases:

Risk Management	(505.0)
Require legislation for revolving Fund	
Turnover Rate	(1,086.5)
Reduced from 5% to 3% University asked for 0.5% to 2% range	
Recruitment/Relocation	(162.5)
Continuation only	
President's Office - Master Plan	(175.0)
Library Books - Anchorage	(90.0)
Continuation - \$750.0 in FY 80	

Balance of decreases were general reductions
of positions, travel and equipment.

Transfers within Category:

Fairbanks	}	\$1,261.0 to Auxiliary Services
Anchorage		
Juneau		

SOCIAL SERVICES:

Governor - General Fund	\$ 87,536.6
Senate - General Fund	91,729.2
	<hr/>
	+ \$ 4,192.6

Major Increases:

Program Services - Added \$40.0 for a grant under Youth Services; added \$2,256.7 for grants to Battered Womens Shelter	\$ 2,296.7
Foster Care - Transfers from Program Services BRU and Administration of Justice category to combine Foster Care Program	403.7
Institutional Care - Transfers from Program Services BRU and Administration of Justice Category to combine Institutional Care BRU.	3,022.9
Dept. of H & SS WIN - Decreased Federal receipts and increased general funds to allow for start up of Fairbanks Office	258.3
Department of Labor - a net increase as a result of the establishment of the Fairbanks WIN Office	273.9

Major Decreases:

Assistance Payments - Reducation based on Departments latest estimates plus projected savings from Fairbanks WIN Office	(1,804.7)
Social Services - This is a net reduction made up of reductions in vacancy and turnover and deletion of new positions and associated costs.	(69.5)

HEALTH:

Governor - General Fund	\$ 69,472.2
Senate - General Fund	<u>65,807.7</u>
	- \$ 3,664.5

Major Increases:

Emergency Medical Services - General Fund Total is the same as Governor but there is a source of funds change of federal (\$585.1) and increase general funds \$585.1. This was because of loss of federal funds.	\$ 585.1
Alaska Psychiatric Institute - General Fund	161.2
Community D.D. Services	122.2

Major Decreases:

Medicaid - (\$3,795.1) federal (\$1,888.1) General Fund Reduced to FY 80 authorized plus supple- mental in HB 60 plus 26.6% increase. Added intent to request supplemental in FY 81 if necessary.	(1,888.1)
General Relief Medical - Same reason as Medicaid above - G.F.	(2,534.0)

NATURAL RESOURCES MGMT AND ENVIRONMENTAL CONSERVATION:

Governor - General Fund	\$ 88,014.6
Senate - General Fund	85,127.3
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- \$	2,887.3

Major Decreases:

DNR Admin - Research & Special Projects - new positions Deleted	\$ (372.4)
Dam Safety - Program deleted	(105.2)
Ground Fish - program deleted	(491.8)
All Gas Pipeline Surveillance BRU's Program Deleted	(Program Receipts) (2,669.0) (not Gen. Fund)

Major Increases:

Lease Sale Administration - unitization	93.0
Subsistence - 2 new positions	109.6

PUBLIC PROTECTION:

Governor - General Fund	\$ 27,119.4
Senate - General Fund	<u>25,427.8</u>
	- \$ 1,691.6

Decreases:

General decreases - In large part due to
the fact that \$2,041.8 in OSHA was
deleted. \$1,020.9 is General Fund \$ (1,020.9)

Balance were general reductions

* One budget amendment not included for \$166.4 in Banking and Securities.

JUSTICE:

Governor - General Fund	\$ 96,685.0
Senate - General Fund	93,587.2
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	- \$ 3,097.8

Increases:

Major increase is:

Village Public Safety Officer Program	\$ 2,994.7
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Decreases:

Transferred to Social Services Category	(3,646.0)
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Other reductions were overall reductions
in personnel, travel & related costs

* Juvenile Confinement - Institutional care and Foster Care
\$3,646.0 and 3 permanent positions transferred to Social
Services Category.

DEVELOPMENT:

Governor - General Fund	\$ 59,706.4
Senate - General Fund	62,564.6
	<hr/>
+ \$	2,858.2

Increases:

Asian Office	\$ 193.5
Municipal Assistance	3,600.0
Economic Enterprise	348.9
State Fairs	132.2
Tourism	1,000.0

Decreases:

ARRC - deleted from budget	(1,476.1)
Energy & Power Development - studies and new positions eliminated	(317.7)
Balance is general reduction	

TRANSPORTATION:

Governor - General Fund	\$	152,658.6
Senate - General Fund		<u>150,101.5</u>
	- \$	2,557.1

Increases:

Major general increase is:

Village Airport Maintenance	\$	350.0
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Decreases:

All reductions are either general or decreased
CIP conversions

GENERAL GOVERNMENT:

Governor	-	General Fund	137,107.2
Senate	-	General Fund	<u>346,035.3</u>
			+208,928.1

Increases:

Taxes/Permanent Fund Shares		\$217,391.6
1979 tax refunds	\$ 88,900.0	
Tax credits	537.0	
Permanent fund dividends	\$128,500.0	

Decreases:

Executive Operations	(\$2,662.6)*
Funding for the Regulatory Reform Office, Public Forum, and the National Lands Legislation was deleted. The Division of Policy Development & Planning was reduced (203.4).	
Salary & Benefit Increases	(\$2,599.3)
The General Government Category shows a reduction due to the transfer of Community College contract funding to the University of Alaska Category	
Department of Administration	(\$ 773.1)
Minor program reductions. The deletion of funding for the Council on Science & Technology	
Legal Services	(\$ 133.5)
Failure to approve 3 positions	
Revenue Operations	(\$ 545.4)
Maintain Dept. of Revenue operations at continuation level.	
Department of Transportation & Public Facilities	(\$ 405.8)
Minor program reductions. CIP conversion conducted in 2 phases (does not affect total, lowers general funds - (2011.6))	

General Government - Continued - page 2

Legislature/Ombudsman	(\$ 99.5)
Vacancy assessment, deleted new position from Ombudsman	
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	(\$7,219.2)**

*One budget amendment for approximately \$2,000.0 for D-2 legislation was not included.

**Actual General Fund Category reduction excluding the Taxes/Permanent Fund dividends increases is (\$9,029.5)

COMMITTEE REPORT
SENATE

5/2/80

FURTHER: None

Date: May 5, 1980

Mr. President:

The Committee on FINANCE has had CSHB 556 am
appropriating for the operating and capital expenses of the state
government

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- replace with SCS for CSHB 556 am [same title
[] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
 CHAIRMAN



Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

Pouch V
State Capitol
Juneau, Alaska 99811

May 1, 1980

CS FOR HOUSE BILL NO. 556 amended

Engrossment waived by the Speaker of the House in accordance with Rule 42(b) of the Uniform Rules of the State Legislature.

Certified amendment attached.

AMENDMENT

OFFERED IN THE HOUSE:

BY: RULES COMMITTEE

TO: CS HOUSE BILL No. 556

SENATE BILL No. _____

PAGE: 44

LINE: 23

ADD: "Capital Site Planning Commission 750,000" to be shown as an appropriation item, appropriation fund source is the general fund.

It is the intent of the Legislature that the Capital Site Planning Commission submit a report to the Legislature by February 1, 1981. The report shall contain a detailed plan for development of the capital site in Willow that would be an alternative and lower cost plan than previously submitted. Cost estimates shall show separately costs due to relocation and those due to expected increases in the size of government. Estimates shall include a cost study of retaining the capital in Juneau. The Commission may also expend funds for the purpose of meeting federal requirements for environmental studies.

Irene Cashen, Chief Clerk
House of Representatives

Original sponsor: Rules Committee by
Request of the Governor

Offered: 4/17/80

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 556 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital

7

expenses of the state government; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Included within the general fund amounts appropriated ac-

11

cording to the schedules in secs.10 and 11 of this Act, the following amounts

12

are from the unreserved special accounts in the general fund:

13

Operating

Capital

14

Highway Fuel Tax Account

\$19,000,000

15

Aviation Fuel Tax Account

3,700,000

16

Watercraft Fuel Tax Account

\$3,200,000

17

* Sec. 2. A sum is appropriated from the general fund necessary to pay

18

interest on revenue anticipation notes issued by the commissioner of revenue

19

under AS 43.08.010.

20

* Sec. 3. Federal or other program receipts which exceed the amounts

21

appropriated in this Act are appropriated conditioned upon compliance with

22

the program review provisions of AS 37.07.080(h).

23

* Sec. 4. If federal or other program receipts exceed the estimates

24

appropriated by this Act, the appropriation from state funds for the affected

25

program may be reduced by the amount of the excess if the reductions are not

26

inconsistent with applicable federal statutes.

27

* Sec. 5. If program receipts fall short of the estimates appropriated by

28

this Act, the affected appropriation shall be reduced by the amount of the

29

shortfall in receipts.

Original sponsor: Rules Committee by
Request of the Governor

Offered: 4/17/80

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 556

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated ac-
11 cording to the schedules in secs.10 and 11 of this Act, the following amounts
12 are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,000,000	
15 Aviation Fuel Tax Account	3,700,000	
16 Watercraft Fuel Tax Account		\$3,200,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the affected
25 program may be reduced by the amount of the excess if the reductions are not
26 inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated by
28 this Act, the affected appropriation shall be reduced by the amount of the
29 shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 (SUMMARY TABLE FOLLOWS ON PAGE 3)

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* Sec. 8.

FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE -----	OPERATING BUDGET -----	CAPITAL BUDGET -----	TOTAL BUDGET -----
FEDERAL RECEIPTS	199,172,500	363,620,500	562,793,000
GENERAL FUND MATCH	43,257,700	1,842,000	45,099,700
GENERAL FUND	1,124,757,800	55,813,300	1,180,571,100
INTER-AGENCY RECEIPTS	57,572,100	45,140,300	102,712,400
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND		36,030,300	36,030,300
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	219,600		219,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	83,200		83,200
FISH AND GAME FUND	5,046,900		5,046,900
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	14,387,200	10,253,800	24,641,000
INTERNATIONAL AIRPORT REVENUE FUND	17,272,300	2,563,000	19,835,300
PROGRAM RECEIPTS	30,522,500	8,638,400	39,160,900
PUBLIC EMPLOYEES RETIREMENT FUND	1,201,100		1,201,100
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,254,000		1,254,000
DISABLED FISHERMANS RESERVE ACCOUNT	991,400		991,400
SURPLUS PROPERTY REVOLVING FUND	152,900		152,900
TEACHERS RETIREMENT SYSTEM FUND	1,090,500		1,090,500
VETERANS REVOLVING LOAN FUND	965,300		965,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,400,000		9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	8,414,500		8,414,500
INDIRECT COST RECOVERY	4,333,400		4,333,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	16,000,000		16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND		20,000,000	20,000,000
STUDENT REVOLVING LOAN FUND	2,050,000		2,050,000
TITLE 20	4,703,000		4,703,000
RESTRICTED RECEIPTS, U OF A	6,928,100		6,928,100
TRAINING AND BUILDING FUND	498,200		498,200
**** TOTALS ****	\$1,552,863,100	\$543,901,600	\$2,096,764,700

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESS
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	APPROPRIATION	APPROPRIATION
5			ITEMS	GENERAL FUND
6		* * * * *		
7		* * * * * EDUCATION * * * * *		
8		* * * * *		
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE		18,111,800	18,111,800
12	DEPARTMENT OF EDUCATION			
13	FOUNDATION PROGRAM COMPONENTS		216,395,600	215,067,900
14	STUDENT ADM SUPPORT	168,031,100		
15	SPECIAL EDUCATION ADJUSTMENTS	22,032,100		
16	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400		
17	CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,327,700		
18	CORRESPONDENCE STUDY-LOCAL	3,437,200		
19	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900		
20	BILINGUAL PROGRAM ADJUSTMENT	5,808,200		
21	FINANCIAL SUPPORT - DISTRICTS		71,690,600	36,906,400
22	PUPIL TRANSPORTATION	3,216,500		
23	STUDENT LUNCH PROGRAM	4,581,000		
24	TOBACCO TAX DISTRIBUTION	2,003,200		
25	FEDERAL PROGRAMS	12,200,000		
26	TUITION STUDENTS	3,700,000		

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	BOARDING HOME GRANTS	1,000,000			
5	STATE CONTRACT PROGRAMS	21,157,700			
6	LOCAL FORMULA-REAA	8,832,200			
7	FINANCIAL SUPPORT - OTHER SERVICES		31,461,100	31,424,300	36,800
8	DEBT RETIREMENT-LOCAL	30,250,000			
9	FINE ARTS CAMPS	75,000			
10	SOS ASHA PAYMENTS	286,000			
11	REGIONAL RESOURCE CENTERS	125,000			
12	RURAL SCHOOL VOCATIONAL ED PROGRAM	670,000			
13	CROSS CULTURAL EDUCATION	55,100			
14	MUSEUMS (20 POSITIONS)		671,700	671,700	
15	STATE LIBRARY		2,864,100	2,282,400	581,700
16	REGULAR OPERATIONS (61 POSITIONS)	2,824,800			
17	BLUE BOOK (1 POSITION)	39,300			
18	ADMINISTRATIVE PROGRAM SUPPORT		2,043,700	1,616,600	427,100
19	ADMINISTRATIVE SERVICES (28 POSITIONS)	827,800			
20	FINANCE & MANAGEMENT SERVICES (14 POSITIONS)	498,900			
21	DEPARTMENTAL OVERHEAD EXPENSES	723,000			
22	K-12 EDUCATIONAL PROGRAM SUPPORT		3,101,200	1,294,000	1,807,200
23	EDUCATIONAL PROGRAM (12 POSITIONS)	632,000			
24	CAREER & VOCATIONAL EDUCATION (18 POSITIONS)	986,300			
25	SPECIAL EDUCATION (6 POSITIONS)	384,300			

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1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUPPLEMENTAL PROGRAMS (12 POSITIONS)	778,300			
5	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	320,300			
6	ADULT AND POSTSECONDARY SUPPORT		2,350,000	1,775,000	575,000
7	ADULT BASIC EDUCATION	1,255,200			
8	FIRE SERVICE TRAINING	137,900			
9	ADULT VOCATIONAL EDUCATION	117,600			
10	CETA VOCATIONAL EDUCATION GRANTS	226,800			
11	GRANTS ADMINISTRATION (13 POSITIONS)	612,500			
12	EXECUTIVE ADMINISTRATION		3,272,500	2,239,700	1,032,800
13	COMMISSIONER (11 POSITIONS)	693,100			
14	PLANNING INFORMATION & RESEARCH (11 POSITIONS)	693,400			
15	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,886,000			
16	STATE BOARD OF EDUCATION		256,400	110,000	146,400
17	BOARD SUPPORT	78,000			
18	COMMISSIONS & ASSOCIATION - SUPPORT	100,900			
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	77,500			
20	SKILL CENTER PROGRAMS		3,373,500	2,141,300	1,232,200
21	SEWARD CENTER (62 POSITIONS)	3,233,300			
22	ANCHORAGE CENTER (1 POSITION)	140,200			
23	VOCATIONAL REHABILITATION PROGRAMS		7,392,500	2,523,400	4,869,100
24	COUNSELING & PLACEMENT (63 POSITIONS)	2,372,400			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES TO CLIENTS	2,440,000			
5	ADMINISTRATION (12 POSITIONS)	610,300			
6	SPECIALIZED FACILITIES	383,400			
7	STATE SUPPORTED FAC	48,000			
8	DISABILITY DETERMINATION (12 POSITIONS)	864,300			
9	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	119,100			
10	INDEPENDENT LIVING REHABILITATION	555,000			
11	ALASKA HISTORICAL COMMISSION		360,100	360,100	
12	ALASKA ARTS COUNCIL (8 POSITIONS)		2,120,600	1,329,800	790,800
13	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		5,623,700	5,623,700	
14	POSTSECONDARY EDUCATION COMMISSION		13,279,200	10,652,800	2,626,400
15	SCHOLARSHIP LOAN PROGRAM	12,000,000			
16	WICHE - STUDENT EXCHANGE PROGRAM	1,038,400			
17	STUDENT INCENTIVE GRANT PROGRAM	240,800			
18	POSTSECONDARY EDUCATION COMMISSION		1,567,000	1,084,900	482,100
19	STUDENT FINANCIAL AID ADMINISTRATION (23 POSITIONS)	805,000			
20	WICHE-ADMINISTRATION'	59,500			
21	GENERAL ADMINISTRATION (12 POSITIONS)	702,500			
22	STATE BOND COMMITTEE				
23	DEBT SERVICE		16,711,100	16,211,100	500,000
24	GENERAL EDUCATION	15,969,600			
25	LIBRARIES	741,500			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** UNIVERSITY OF ALASKA *****			
5	*****	*****		
6	UNIVERSITY OF ALASKA			
7	BOARD OF REGENTS		2,760,300	200,000
8	REGENTS STAFF AND SUPPORT	50,000	2,560,300	
9	THE UNIVERSITY BUDGET FORMAT WILL BE REVISED, AFTER FREE CONFERENCE COMMITTEE CONCURRENCE, TO REDUCE THE NUMBER OF			
10	APPROPRIATIONS FROM THE DISTRIBUTION PRESENTED BELOW TO A TOTAL OF SIX APPROPRIATIONS, INCLUDING ONE EACH FOR STATEWIDE			
11	ADMINISTRATION, UNIVERSITY CENTER-FAIRBANKS, UNIVERSITY CENTER-ANCHORAGE, UNIVERSITY CENTER-JUNEAU, COMMUNITY COLLEGES, AND			
12	ORGANIZED RESEARCH.			
13	FACULTY SABBATICAL LEAVE PROGRAM	297,000		
14	RECRUITMENT - RELOCATION	203,300		
15	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	2,210,000		
16	STATEWIDE ADMINISTRATION		24,321,100	16,336,000
17	STATEWIDE STAFF AND SUPPORT (84 POSITIONS)	4,074,800	7,985,100	
18	DATA PROCESSING SERVICE (4 POSITIONS)	4,035,200		
19	RISK MANAGEMENT	1,533,400		
20	505,000 FOR SELF-INSURANCE CLAIM RESERVES IN THIS COMPONENT IS CONTINGENT UPON PASSAGE OF HB356 OR STATUTORY LANGUAGE			
21	ESTABLISHING A RISK MANAGEMENT REVOLVING FUND.			
22	STATEWIDE ADMINISTRATION	14,677,700		
23	ORGANIZED RESEARCH			
24	GENERAL UNIVERSITY RESEARCH (636 POSITIONS)		40,893,000	31,820,800
25	SPECIAL STATE PROJECTS RESEARCH		2,249,400	1,595,000
26	UNIVERSITY CENTER-FAIRBANKS		33,512,500	7,603,400

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UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3		ALLOCATIONS			
4	INSTRUCTION (228 POSITIONS)	13,228,100			
5	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
6	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,100,500			
7	ACADEMIC SUPPORT (80 POSITIONS)	4,473,100			
8	STUDENT SERVICES (33 POSITIONS)	1,740,100			
9	ADMINISTRATION AND PLANT (282 POSITIONS)	12,527,100			
10	UNIVERSITY OF ALASKA, ANCHORAGE		15,656,200	11,496,700	4,159,500
11	INSTRUCTION (116 POSITIONS)	7,052,000			
12	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,337,900			
13	ACADEMIC SUPPORT (38 POSITIONS)	1,989,900			
14	STUDENT SERVICES (19 POSITIONS)	935,200			
15	ADMINISTRATION AND PLANT (109 POSITIONS)	4,341,200			
16	UNIVERSITY OF ALASKA, JUNEAU		5,617,300	4,467,200	1,150,100
17	SESC INSTRUCTION (26 POSITIONS)	1,211,100			
18	JDCC INSTRUCTION (33 POSITIONS)	1,854,600			
19	PUBLIC SERVICE (2 POSITIONS)	305,000			
20	ACADEMIC SUPPORT (17 POSITIONS)	603,900			
21	STUDENT SERVICES (6 POSITIONS)	230,000			
22	ADMINISTRATION AND PLANT (31 POSITIONS)	1,412,700			
23	CC-STATEWIDE ADMINISTRATION		1,332,900	1,275,300	57,600
24	STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,332,900			
25	THIS APPROPRIATION INCLUDES \$200,000 FOR CONTINGENCY DISTRIBUTION TO THE COMMUNITY COLLEGES FOR STUDENT FEE SHORTFALLS AND				
26	OTHER PRIORITY NEEDS.				

1 UNIVERSITY OF ALASKA (CONT.)

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ANCHORAGE COMMUNITY COLLEGE
 INSTRUCTION (172 POSITIONS)
 PUBLIC SERVICE (8 POSITIONS)
 ACADEMIC SUPPORT (54 POSITIONS)
 CHUGIAK/EAGLE RIVER (3 POSITIONS)
 STUDENT SERVICES (27 POSITIONS)
 ADMINISTRATION AND PLANT (40 POSITIONS)
 CHUKCHI COMMUNITY COLLEGE
 INSTRUCTION (5 POSITIONS)
 ACADEMIC SUPPORT (1 POSITION)
 ADMINISTRATION AND PLANT (5 POSITIONS)
 KENAI PENINSULA COMMUNITY COLLEGE
 INSTRUCTION (24 POSITIONS)
 ACADEMIC SUPPORT (2 POSITIONS)
 STUDENT SERVICES (4 POSITIONS)
 ADMINISTRATION AND PLANT (10 POSITIONS)
 KETCHIKAN COMMUNITY COLLEGE
 INSTRUCTION (12 POSITIONS)
 ACADEMIC SUPPORT (3 POSITIONS)
 STUDENT SERVICES (1 POSITION)
 ADMINISTRATION AND PLANT (5 POSITIONS)
 KODIAK COMMUNITY COLLEGE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	13,439,200	9,998,800	3,440,400
8,686,100			
331,900			
1,988,400			
246,000			
1,002,700			
1,184,100			
	711,000	467,800	243,200
464,400			
25,300			
221,300			
	2,176,800	1,574,900	601,900
1,542,000			
90,700			
143,500			
400,600			
	1,101,400	915,900	185,500
714,000			
119,900			
41,900			
225,600			
	1,387,500	838,900	548,600

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	INSTRUCTION (12 POSITIONS)	900,300			
5	ACADEMIC SUPPORT (3 POSITIONS)	64,900			
6	STUDENT SERVICES (1 POSITION)	40,600			
7	ADMINISTRATION AND PLANT (8 POSITIONS)	381,700			
8	KUSKOKWIM COMMUNITY COLLEGE		3,396,800	2,208,400	1,188,400
9	INSTRUCTION (26 POSITIONS)	2,253,100			
10	ACADEMIC SUPPORT (5 POSITIONS)	203,200			
11	YUPIK LANGUAGE CENTER (4 POSITIONS)	76,900			
12	STUDENT SERVICES (3 POSITIONS)	117,900			
13	ADMINISTRATION & PLANT (13 POSITIONS)	745,700			
14	MATANUSKA-SUSITNA COMMUNITY COLLEGE		913,900	744,800	169,100
15	INSTRUCTION (11 POSITIONS)	527,700			
16	ACADEMIC SUPPORT (2 POSITIONS)	82,200			
17	STUDENT SERVICES (1 POSITION)	34,900			
18	ADMINISTRATION AND PLANT (7 POSITIONS)	269,100			
19	NORTHWEST COMMUNITY COLLEGE		1,413,600	626,400	787,200
20	INSTRUCTION (19 POSITIONS)	1,015,000			
21	ACADEMIC SUPPORT (1 POSITION)	78,400			
22	ADMINISTRATION AND PLANT (4 POSITIONS)	320,200			
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		755,500	373,800	381,700
24	INSTRUCTION (5 POSITIONS)	557,200			
25	ACADEMIC SUPPORT	40,000			

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1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS			
4	ADMINISTRATION AND PLANT (3 POSITIONS)	158,300		
5	SITKA COMMUNITY COLLEGE	737,000	582,000	155,000
6	INSTRUCTION (7 POSITIONS)	414,200		
7	ACADEMIC SUPPORT (2 POSITIONS)	117,600		
8	SHELDON JACKSON CONSORTIUM	75,000		
9	STUDENT SERVICES (1 POSITION)	22,300		
10	ADMINISTRATION AND PLANT (3 POSITIONS)	107,900		
11	TANANA VALLEY COMMUNITY COLLEGE	3,646,900	2,254,100	1,392,800
12	INSTRUCTION (31 POSITIONS)	2,436,000		
13	ACADEMIC SUPPORT (11 POSITIONS)	390,200		
14	STUDENT SERVICES (2 POSITIONS)	101,900		
15	ADMINISTRATION AND PLANT (8 POSITIONS)	718,800		
16	RURAL EDUCATION	6,199,800	3,528,000	2,671,800
17	INSTRUCTION (20 POSITIONS)	1,335,100		
18	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,065,200		
19	ACADEMIC SUPPORT (6 POSITIONS)	294,200		
20	STUDENT SERVICES (7 POSITIONS)	400,000		
21	COOPERATIVE EXTENSION SERVICE (82 POSITIONS)	3,105,300		
22	STUDENT LOANS SCHOLARSHIPS	1,926,200	77,800	1,848,400
23	UNIVERSITY CENTERS	1,547,800		
24	COMMUNITY COLLEGES	378,400		
25	AUXILIARY SERVICES	7,578,100		7,578,100

11

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	UNIVERSITY CENTERS (42 POSITIONS)	6,354,900			
5	COMMUNITY COLLEGES (14 POSITIONS)	1,223,200			
6	UNIVERSITY DEBT SERVICE - OTHER		3,120,300	1,105,300	2,015,000
7	REVENUE BONDS	2,609,000			
8	OTHER THAN REVENUE BONDS	511,300			
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		12,625,500	12,625,500	
11	UNIVERSITY OF ALASKA	12,625,500			
12		* * * * *	* * * * *		
13		* * * * * SOCIAL SERVICES * * * * *			
14		* * * * *	* * * * *		
15	OFFICE OF THE GOVERNOR				
16	ALASKA PLAN		335,400	335,400	
17	DEPARTMENT OF ADMINISTRATION				
18	ADVENTURE BASED EDUCATION		150,000	150,000	
19	THE ADVENTURE BASED EDUCATION PROGRAM IS TO BE CONTRACTED WITH ALASKA PACIFIC UNIVERSITY.				
20	LONGEVITY BONUS (6 POSITIONS)		15,014,700	15,014,700	
21	PIONEERS HOMES		11,759,000	11,659,000	100,000
22	SITKA (84 POSITIONS)	2,675,700			
23	FAIRBANKS (75 POSITIONS)	2,688,200			
24	PALMER (79 POSITIONS)	2,417,200			
25	KOTZEBUE	869,900			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 ANCHORAGE (93 POSITIONS)	2,856,800			
5 CENTRAL OFFICE (2 POSITIONS)	251,200			
6 DEPARTMENT OF REVENUE				
7 CHILD SUPPORT ENFORCEMENT (54 POSITIONS)		2,057,500	586,000	1,471,500
8 DEPARTMENT OF EDUCATION				
9 YOUTH EMPLOYMENT SERVICES		142,500	142,500	
10 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11 ASSISTANCE PAYMENTS		35,446,500	20,603,900	14,842,600
12 AFDC	29,685,200			
13 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE				
14 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR				
15 LEGISLATIVE REVIEW.				
16 AID TO THE BLIND	140,900			
17 AID TO THE DISABLED	4,820,400			
18 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE				
19 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR				
20 LEGISLATIVE REVIEW.				
21 GENERAL RELIEF	800,000			
22 PUBLIC ASSISTANCE ELIGIBILITY		4,822,500	2,886,700	1,935,800
23 ELIGIBILITY DETERMINATION (139 POSITIONS)	4,682,500			
24 THE ELIGIBILITY DETERMINATION ALLOCATION INCLUDES FUNDS FOR ONE FULL TIME ELIGIBILITY WORKER I POSITION TO BE STATIONED IN				
25 WRANGELL.				

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	STAFF DEVELOPMENT (2 POSITIONS)	140,000			
5	PROGRAM SERVICES		13,481,200	13,263,600	217,600
6	HOMEMAKER SERVICES	1,453,500			
7	FOSTER CARE	3,029,400			
8	FOSTER CARE GRANTS INCLUDE FUNDS TO CONTINUE THE PILOT PROGRAM FOR THIRTY CHILDREN WHO WOULD OTHERWISE REQUIRE INSTITUTIONAL				
9	OR GROUP HOME PLACEMENT, TO BE PLACED IN SPECIALIZED FOSTER HOMES.				
10	THE FOSTER CARE ALLOCATION INCLUDES 5.0 FOR A GRANT TO THE ALASKA FOSTER PARENTS ASSOCIATION.				
11	INSTITUTIONAL CARE	4,851,600			
12	DAY CARE	233,700			
13	YOUTH SERVICES	559,300			
14	THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANTS OF 118.2 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE, 152.6 FOR THE				
15	ANCHORAGE CHILD ABUSE BOARD, AND 79.0 FOR THE YOUTH ALTERNATIVE SERVICES NETWORK.				
16	ADULT SUPPORTIVE SERVICES (1 POSITION)	3,353,700			
17	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$386.1 FOR AWAIC IN ANCHORAGE, \$250.5 FOR AWARE IN JUNEAU,				
18	\$350.0 FOR WIC-CA IN FAIRBANKS, \$150.0 FOR TUNDRA WOMEN'S COALITION IN BETHEL, \$154.9 FOR THE BERING SEA WOMEN'S GROUP IN				
19	NOME, \$112.5 FOR WISH IN KETCHIKAN, \$20.0 FOR THE SITKA WOMEN'S SHELTER, \$62.8 FOR THE WOMEN'S CRISIS PROJECT IN KOTZEBUE,				
20	\$60.0 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$190.0 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN ANCHORAGE, \$85.0 FOR THE				
21	SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN JUNEAU, \$89.4 FOR STAR IN ANCHORAGE.				
22	CONTINUED: \$25.0 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$79.1 FOR THE KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER,				
23	\$60.0 FOR MEN EMERGING NOW IN JUNEAU, \$220.0 FOR THE STUDIO CLUB IN ANCHORAGE, \$119.9 FOR THE HERITAGE HOUSE IN ANCHORAGE,				
24	\$36.0 FOR ADULT FOSTER HOMES, \$100.0 FOR ADULT DAY CARE, \$253.0 FOR ADULT LEARNING PROGRAMS OF ALASKA, INC. IN FAIRBANKS FOR				
25	DISPLACED HOMEMAKERS.				
26	THE ALLOCATION FOR ADULT PROTECTIVE SERVICES INCLUDES 500.0 FOR THE COSTS OF CARE IN AN ADULT RESIDENTIAL CARE FACILITY BY:				
27	1) SUPPLEMENTING SSI PAYMENTS OF SSI ELIGIBLE INDIVIDUALS, OR 2) PROVIDING FULL PAYMENT FOR RESIDENTIAL CARE FOR THOSE				

1 SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ELDERLY, DEVELOPMENTALLY DISABLED OR HANDICAPPED INDIVIDUALS WHO DO MEET THE STATE AND FEDERAL ELIGIBILITY CRITERIA FOR SSI				
5 AND CANNOT AFFORD RESIDENTIAL CARE.				
6 NO FURTHER INCREASES IN DOMESTIC AND VIOLENCE BUDGETS UNTIL LEGISLATION ESTABLISHING RESPONSIBILITIES IS PASSED.				
7 SOCIAL SERVICES		6,613,300	6,613,300	
8 SOUTHCENTRAL REGION (77 POSITIONS)	2,720,400			
9 NORTHERN REGION (32 POSITIONS)	1,464,600			
10 THE SOCIAL SERVICES, NORTHERN REGION ALLOCATION INCLUDES 40.0 FOR A GRANT TO THE FAIRBANKS CRISIS CLINIC FOUNDATION FOR A 24				
11 HOUR FAIRBANKS CRISIS LINE.				
12 SOUTHEASTERN REGION (13 POSITIONS)	499,200			
13 WESTERN REGION (20 POSITIONS)	833,400			
14 NORTHWESTERN REGION (12 POSITIONS)	547,900			
15 SOUTHERN REGION (17 POSITIONS)	547,800			
16 SOCIAL SERVICES ADMINISTRATION		1,261,900	981,800	280,100
17 CENTRAL OFFICE (21 POSITIONS)	832,600			
18 STAFF DEVELOPMENT (3 POSITIONS)	379,300			
19 WIN (13 POSITIONS)		801,900	338,500	463,400
20 IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE				
21 ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.				
22 OFFICE ON AGING		6,478,700	841,000	5,637,700
23 ADMINISTRATION (19 POSITIONS)	905,400			
24 GRANTS (6 POSITIONS)	5,573,300			
25 THE OFFICE OF AGING GRANTS ALLOCATION INCLUDES 200.0 FOR THE EMPLOYMENT OF TWENTY ELDERLY PERSONS IN PRIVATE NON-PROFIT DAY				
26 CARE CENTERS AND DOMESTIC VIOLENCE PROGRAMS.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	OLD AGE ASSISTANCE PAYMENTS		4,479,500	4,479,500	
5	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE				
6	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR				
7	LEGISLATIVE REVIEW.				
8	COMMISSIONERS OFFICE (11 POSITIONS)		495,600	495,600	
9	ADMINISTRATION		2,405,800	2,198,100	207,700
10	DIRECTORS OFFICE (8 POSITIONS)	334,500			
11	PERSONNEL (17 POSITIONS)	495,300			
12	SUPPLY (10 POSITIONS)	274,300			
13	FINANCE (22 POSITIONS)	679,300			
14	GRAPHIC ARTS (1 POSITION)	36,700			
15	AUDIT (10 POSITIONS)	427,000			
16	FRAUD INVESTIGATION (4 POSITIONS)	158,700			
17	IT IS INTENDED THAT THE DEPARTMENT SUBMIT A COMPREHENSIVE REPORT TO THE ALASKA LEGISLATURE ON THE COST SAVINGS GENERATED BY				
18	THE FRAUD INVESTIGATION UNIT BY NOVEMBER 15, 1980.				
19	MANAGEMENT & BUDGET (10 POSITIONS)		401,500	401,500	
20	QUALITY CONTROL (14 POSITIONS)		549,000	274,500	274,500
21	TITLE XX OFFSET			-4,703,000	4,703,000
22	THE DEPARTMENT IS TO PROVIDE A REPORT TO THE LEGISLATURE DETAILING THE TOTAL COST TO THE GENERAL FUND OF DELETING THE TITLE				
23	XX OFFSET AND ANY COST SAVINGS THAT WOULD BE REALIZED IN THE PLANNING AND DELIVERY OF SOCIAL SERVICES RESULTING FROM THE				
24	ELIMINATION OF THE TITLE XX OFFSET. THIS REPORT IS TO BE PROVIDED TO THE LEGISLATURE BY NOVEMBER 15, 1980.				
25	DEPARTMENT OF LABOR				
26	EMPLOYMENT SECURITY		24,245,800	216,400	24,029,400

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	EMPLOYMENT SERVICES (195 POSITIONS)	8,652,000			
5	UNEMPLOYMENT INSURANCE (267 POSITIONS)	10,848,400			
6	FRAUD INVESTIGATION (10 POSITIONS)	462,000			
7	CETA SERVICES	1,283,600			
8	THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
9	DIRECTORS OFFICE (5 POSITIONS)	334,600			
10	DATA PROCESSING APPLICATIONS (32 POSITIONS)	1,432,300			
11	DATA PROCESSING OPERATIONS (18 POSITIONS)	966,500			
12	SEAFOOD INDUSTRY (2 POSITIONS)	266,400			
13	THE ALLOCATION FOR SEAFOOD INDUSTRY INCLUDES FUNDS FOR A ONE POSITION OFFICE IN DUTCH HARBOR AND A ONE POSITION OFFICE IN				
14	NAKNEK. THIS ALLOCATION IS FUNDED WITH GENERAL FUNDS AND TRAINING AND BUILDING FUNDS FOR THE FIRST YEAR. IT IS INTENDED				
15	THAT FUTURE FUNDING FOR THIS ALLOCATION BE CONTINGENT UPON THE RECEIPT OF FEDERAL FUNDS				
16	WIN (22 POSITIONS)		1,680,500	414,500	1,266,000
17	IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE				
18	ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.				
19	COMMISSIONER'S OFFICE (9 POSITIONS)		534,400	534,400	
20	ADMINISTRATIVE SERVICES		3,477,000	427,100	3,049,900
21	MANAGEMENT SERVICES (66 POSITIONS)	2,333,800			
22	LABOR MARKET INFORMATION (10 POSITIONS)	594,300			
23	IT IS INTENDED THAT THE TWO NEW POSITIONS ALLOWED BE FUNDED FOR FY 81 ONLY.				
24	THE DEPARTMENT IS TO PROVIDE A REPORT ON THE DEMOGRAPHICS OF POPULATION INCREASES AND CHARACTERISTICS TO THE LEGISLATURE BY				
25	JANUARY 1, 1981.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	RESEARCH CONTRACTS (10 POSITIONS)	548,900			
5	THE RESEARCH CONTRACTS ALLOCATION INCLUDES 75.0 FOR A STUDY OF REAL UNEMPLOYMENT, EMPLOYMENT OPPORTUNITIES AND THE				
6	FEASIBILITY OF ESTABLISHING AN EMPLOYMENT SECURITY OFFICE IN THE LOWER YUKON AND KUSKOKWIM REGION. THE REPORT IS TO BE				
7	PROVIDED TO THE LEGISLATURE BY APRIL 1, 1981.				
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
9	VETERANS SERVICES		80,500	80,500	
10	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
11	SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,787,000			
13	RENTERS EQUIVALENCY REBATE	158,000			
14	WATER & SEWER ASSESSMENTS DEFER	46,600			
15	MOTOR VEHICLE EXEMPTION	150,000			
16	CHILD ASSISTANCE		4,043,900	4,043,900	
17	DAY CARE (3 POSITIONS)	2,982,900			
18	HEAD START GRANTS	1,061,000			
19	CETA		17,804,100		17,804,100
20	CLASSROOM TRAINING	1,968,500			
21	ON THE JOB TRAINING	796,500			
22	WORK EXPERIENCE	2,361,600			
23	PUBLIC SERVICE EMPLOYMENT	8,784,900			
24	THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
25	SERVICES TO ECONOMIC DISADVANTAGED	518,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 SERVICES AND ADMINISTRATION (71 POSITIONS)	5,373,700			
5 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		86,200	86,200	
6 IT IS INTENDED THAT FY 81 BE THE LAST YEAR OF FUNDING FOR THIS BRU.				
7 COMMUNITY SERVICES (1 POSITION)		100,000	100,000	
8 STATE BOND COMMITTEE				
9 DEBT SERVICE		2,767,100	2,767,100	
10 PIONEERS HOMES	1,471,300			
11 SENIOR CITIZEN HOUSING	1,295,800			
12	*****			
13	***** HEALTH *****			
14	*****			
15 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16 NURSING		5,803,100	4,530,700	1,272,400
17 FIELD NURSING (131 POSITIONS)	4,526,000			
18 HOME HEALTH SERVICE (2 POSITIONS)	59,400			
19 ADMINISTRATION (18 POSITIONS)	784,800			
20 EARLY SCREENING (16 POSITIONS)	432,900			
21 COMMUNICABLE DISEASE CONTROL		1,440,300	1,214,100	226,200
22 TUBERCULOSIS CONTROL (12 POSITIONS)	715,700			
23 VENEREAL DISEASE CONTROL (5 POSITIONS)	248,400			
24 IMMUNIZATION (3 POSITIONS)	147,400			
25 EPIDEMIOLOGY (2 POSITIONS)	328,800			

11

1 HEALTH (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ENVIRONMENTAL HEALTH (39 POSITIONS)		1,434,400	154,800
5	CHILD & FAMILY HEALTH		2,674,900	2,070,200
6	MATERNAL & CHILD HEALTH (9 POSITIONS)	775,200		
7	HANDICAPPED CHILDREN (9 POSITIONS)	1,662,800		
8	THE ALLOCATION FOR HANDICAPPED CHILDREN INCLUDES A GRANT OF 107.5 TO YKHC FOR TREATMENT OF OTITIS MEDIA.			
9	COMMUNICATIVE DISORDERS (13 POSITIONS)	454,600		
10	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	333,000		
11	ADMINISTRATION (3 POSITIONS)	133,200		
12	NUTRITION (7 POSITIONS)	1,027,900		
13	SPECIAL EDUCATION GRANTS (1 POSITION)	358,400		
14	THE GRANT FOR THE ARCTIC ASSOCIATION FOR THE RETARDED IS TO BE ADDED BACK INTO THE OPERATING BUDGET FOR THE FY 82 BUDGET			
15	SUBMISSION.			
16	LABORATORIES		1,449,700	77,400
17	REGIONAL LABS (34 POSITIONS)	1,318,200		
18	ADMINISTRATION (3 POSITIONS)	131,500		
19	PUBLIC HEALTH ADMINISTRATION		2,284,200	103,200
20	ADMINISTRATION (11 POSITIONS)	1,120,700		
21	THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF 15.0 FOR THE FAIRBANKS BREAST CANCER CENTER AND INCLUDES			
22	361.0 FOR HOME HEALTH DEMONSTRATION PROJECTS IN JUNEAU, KETCHIKAN AND FAIRBANKS.			
23	HEALTH EDUCATION (4 POSITIONS)	163,500		
24	GRANT TO GAAB	1,000,000		
25	ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED		154,000	
26	EMERGENCY MEDICAL SERVICES		862,400	696,900

11

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (5 POSITIONS)	251,500			
5	ADVISORY COUNCIL	28,500			
6	GRANTS	1,279,300			
7	MEDICAID		47,960,200	10,849,900	37,110,300
8	HOSPITALS	8,923,700			
9	PHYSICIAN SERVICES	5,381,100			
10	OTHER SERVICES	1,563,100			
11	EARLY SCREENING	2,925,700			
12	NURSING HOMES	21,927,000			
13	INDIAN HEALTH SERVICE	7,239,600			
14	GENERAL RELIEF MEDICAL		14,640,200	14,640,200	
15	HOSPITALS	7,348,800			
16	PHYSICIANS SERVICES	2,737,100			
17	OTHER SERVICES	2,266,100			
18	NURSING HOMES	1,144,500			
19	CATASTROPHIC	977,300			
20	RESIDENTIAL/HOME CARE	166,400			
21	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		776,700	472,900	303,800
22	ADMINISTRATION (29 POSITIONS)	729,300			
23	COLLECTION (1 POSITION)	47,400			
24	MEDICAID INFORMATION SYSTEM		493,000	295,800	197,200

25 THE DEPARTMENT IS TO BEGIN DEVELOPING A NEW MEDICAID SYSTEM AND PROVIDE THE LEGISLATURE WITH A COMPLETE REPORT BY JANUARY 1,
 26 1981 OF PROGRESS TO DATE, AT WHICH TIME THE LEGISLATURE WILL CONSIDER A SUPPLEMENTAL APPROPRIATION FOR ADDITIONAL FUNDING TO
 27 COMPLETE THIS SYSTEM.

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1 HEALTH (CO'T.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INFORMATION SYSTEMS		2,321,500	1,685,400	636,100
5	DATA SERVICES (32 POSITIONS)	1,966,700			
6	ONE EDP PROGRAMMER II AND TWO EDP PROGRAMMER III POSITIONS ARE TO BE FUNDED AS CIP POSITIONS USING FUNDS REQUESTED IN CAPITAL				
7	PROJECT BUDGET FOR INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM.				
8	VITAL STATISTICS (12 POSITIONS)	354,800			
9	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,332,200	653,800	678,400
10	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	454,200			
11	CERTIFICATION & LICENSING (8 POSITIONS)	357,700			
12	ADMINISTRATION (4 POSITIONS)	128,600			
13	HEALTH PLANNING COMMITTEE (1 POSITION)	91,700			
14	HSA GRANTS	300,000			
15	ALCOHOL AND DRUG ABUSE		11,206,800	10,257,200	949,600
16	ADMINISTRATION (21 POSITIONS)	1,303,800			
17	ALCOHOL ABUSE GRANTS	8,720,000			
18	DRUG ABUSE GRANTS	1,183,000			
19	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		8,574,100	8,442,800	131,300
20	THE ALASKA PSYCHIATRIC INSTITUTE APPROPRIATION INCLUDES 150.0 IN CONTRACTUAL THAT IS TO BE USED SOLEY FOR THE SEVERELY,				
21	EMOTIONALLY DISTURBED CHILDREN.				
22	CONTRACT FORENSIC SERVICES		267,200	267,200	
23	COMMUNITY MENTAL HEALTH SERVICES		4,266,300	4,266,300	
24	REGIONAL ADMINISTRATION (4 POSITIONS)	230,400			
25	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	324,200			

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1 HEALTH (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMUNITY MENTAL HEALTH GRANTS	3,711,700		
5	THE COMMUNITY MENTAL HEALTH GRANTS ALLOCATION INCLUDES 25.0 FOR A GRANT TO THE GATEWAY OPPORTUNITY CENTER IN KETCHIKAN TO			
6	FUND A POSITION FOR THE GATEWAY COMMUNITY HEALTH TEAM IN PETERSBURG AND 60.0 FOR A GRANT TO THE KETCHIKAN GATEWAY COMMUNITY			
7	MENTAL HEALTH CENTER FOR A RESIDENT MENTAL HEALTH WORKER ON THE PRINCE OF WALES ISLAND TO EDUCATE THE COMMUNITIES ON MENTAL			
8	HEALTH AND PROVIDE CLINICAL COUNSELING, AND 17.0 FOR A GRANT TO JUNEAU ASSOC. FOR RETARDED CITIZENS.			
9	HARBORVIEW (141 POSITIONS)		5,710,600	4,066,800 1,643,800
10	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300	256,300
11	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,640,700	3,640,700
12	CLIENT MANAGEMENT (1 POSITION)	63,800		
13	RESIDENTIAL CARE	2,166,100		
14	THE RESIDENTIAL CARE ALLOCATION INCLUDES 120.0 FOR A GRANT TO THE CHILDREN'S HOME FOR INDIVIDUAL LEARNING AND DEVELOPMENT			
15	(C.H.I.L.D.).			
16	FAMILY SUPPORT	1,410,800		
17	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,010,300	631,400 378,900
18	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	530,800		
19	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700		
20	DEMONSTRATION GRANTS (7 POSITIONS)	411,800		
21	STATE BOND COMMITTEE			
22	DEBT SERVICE			
23	HEALTH FACILITIES		2,850,000	2,850,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** NATURAL RESOURCE MANAGEMENT *****			
5		*****	*****		
6	OFFICE OF THE GOVERNOR				
7	COASTAL ZONE MANAGEMENT		4,848,100	200,000	4,648,100
8	ADMINISTRATION (16 POSITIONS)	4,703,500			
9	NOAA (3 POSITIONS)	144,600			
10	DEPARTMENT OF NATURAL RESOURCES				
11	OIL & GAS CONSERVATION (24 POSITIONS)		1,843,500	1,843,500	
12	MANAGEMENT & ADMINISTRATION		6,829,400	6,413,800	415,600
13	COMMISSIONERS OFFICE (8 POSITIONS)	694,000			
14	ADMINISTRATIVE SERVICES (46 POSITIONS)	1,457,600			
15	INFORMATION/RECORDS MANAGEMENT (71.7 POSITIONS)	2,599,600			
16	RESEARCH/SPECIAL PROJECTS (44.4 POSITIONS)	2,078,200			
17	PIPELINE SURVEILLANCE		2,669,000		2,669,000
18	GAS PIPELINE REVIEW (21 POSITIONS)	2,669,000			
19	LAND MANAGEMENT		5,377,500	5,377,500	
20	LAND SELECTION/TITLE DEFENSE (11 POSITIONS)	561,700			
21	LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,111,800			
22	LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000			
23	WATER MANAGEMENT		1,666,000	1,447,700	218,300
24	WATER INVENTORY/ASSESSMENT (8.4 POSITIONS)	385,300			
25	WATER USE MANAGEMENT (30.8 POSITIONS)	1,175,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DAM SAFETY (3 POSITIONS)	195,200			
5	FOREST MANAGEMENT		4,209,100	3,576,700	532,400
6	TIMBER INVENTORY/SALES (23 POSITIONS)	1,106,500			
7	FOREST RESEARCH (5.5 POSITIONS)	219,800			
8	FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800			
9	FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100	
10	OIL & GAS MANAGEMENT		2,112,800	2,112,800	
11	LEASE SALES (19.6 POSITIONS)	1,420,800			
12	LEASE SALE ADMINISTRATION (13 POSITIONS)	491,700			
13	ROYALTY INCOME ACCOUNTING (4 POSITIONS)	200,300			
14	RESOURCE INVENTORY/ASSESSMENT		405,000	357,900	47,100
15	GEOLOGICAL INVESTIGATIONS & MAPPING (3.9 POSITIONS)	217,700			
16	GEOLOGICAL HAZARD IDENTIFICATION (2.7 POSITIONS)	187,300			
17	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800	61,400
18	MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800			
19	COAL DEVELOPMENT (5.1 POSITIONS)	173,700			
20	GEOHERMAL DEVELOPMENT (6.7 POSITIONS)	340,000			
21	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700			
22	MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000	
23	YOUTH EMPLOYMENT/EDUCATION (4 POSITIONS)		383,100		383,100
24	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300	192,300
25	PARK OPERATIONS		2,936,300	2,913,900	22,400

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	218,200			
5	PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)	2,328,900			
6	PARKS ADMINISTRATION (8 POSITIONS)	389,200			
7	DEPARTMENT OF FISH & GAME				
8	COMMERCIAL FISH		11,129,500	9,352,900	1,776,600
9	SPECIAL PROJECTS (46 POSITIONS)	860,500			
10	SALMON (404.4 POSITIONS)	6,500,000			
11	SHELLFISH (71.8 POSITIONS)	1,915,800			
12	HERRING (44.6 POSITIONS)	594,000			
13	ADMINISTRATION (14.4 POSITIONS)	1,017,400			
14	GROUND FISH (10 POSITIONS)	241,800			
15	SPORT FISH		4,390,800	333,400	4,057,400
16	INVESTIGATIONS AND RESEARCH (174.5 POSITIONS)	3,106,200			
17	MANAGEMENT (33.5 POSITIONS)	943,100			
18	SPORT FISH RESTORATION	85,700			
19	ADMINISTRATION (4.5 POSITIONS)	255,800			
20	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,355,700	9,355,700	
21	OPERATIONS (224 POSITIONS)	7,267,300			
22	ADMINISTRATION (35.3 POSITIONS)	911,500			
23	TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)	1,176,400			
24	ADMINISTRATION AND SUPPORT		3,581,300	3,156,100	425,200
25	OFFICE OF THE COMMISSIONER (10 POSITIONS)	913,100			

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		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	PUBLIC COMMUNICATION (5 POSITIONS)	271,300		
5	ADMINISTRATIVE SERVICES (38 POSITIONS)	2,396,900		
6	GAME		325,400	6,190,400
7	INVESTIGATIONS AND RESEARCH (125 POSITIONS)	5,423,500		
8	MANAGEMENT (5.7 POSITIONS)	544,600		
9	HUNTER SAFETY (2 POSITIONS)	109,900		
10	ADMINISTRATION AND SUPPORT (7 POSITIONS)	347,800		
11	SPECIAL PROJECTS (1 POSITION)	90,000		
12	NON-GAME FISH & WILDLIFE (3 POSITIONS)		150,000	
13	VESSELS (24 POSITIONS)		1,701,100	
14	BOARDS OF FISHERIES AND GAME (3 POSITIONS)		425,000	
15	SUBSISTENCE SECTION (44 POSITIONS)		1,221,800	
16	COMMERCIAL FISHERIES ENTRY COMMISSION		3,103,100	
17	COMMISSION (26 POSITIONS)	1,107,400		
18	FISHERIES DATA CENTER (18.7 POSITIONS)	1,995,700		
19	HABITAT PROTECTION		912,500	4,195,500
20	LAND AND WATER CONSERVATION (7 POSITIONS)	330,300		
21	ADMINISTRATION AND SUPPORT (5 POSITIONS)	205,400		
22	ENVIRONMENTAL MONITORING (13 POSITIONS)	550,400		
23	SPECIAL FEDERAL PROJECTS (42 POSITIONS)	1,726,500		
24	GAS PIPELINE MONITORING (21 POSITIONS)	2,295,400		
25	DEPARTMENT OF PUBLIC SAFETY			
26	FISH & WILDLIFE PROTECTION		9,786,800	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	ENFORCEMENT (141 POSITIONS)	6,283,600		
5	DIRECTORS OFFICE (11 POSITIONS)	615,000		
6	AIRCRAFT SECTION (11 POSITIONS)	963,200		
7	MARINE ENFORCEMENT (19 POSITIONS)	1,925,000		
8	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
9	ADMINISTRATION		709,100	49,400
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	342,000		
11	ADMINISTRATIVE SERVICES (10 POSITIONS)	367,100		
12	ENVIRONMENTAL QUALITY OPERATIONS		3,279,000	1,270,700
13	DIRECTORS OFFICE (5 POSITIONS)	347,800		
14	PERMIT SECTION (4 POSITIONS)	154,500		
15	MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000		
16	FACILITY CONSTRUCTION AND OPERATION (11 POSITIONS)	1,084,000		
17	SOUTHEAST REGION (13 POSITIONS)	496,000		
18	SOUTHCENTRAL REGION (26 POSITIONS)	1,084,200		
19	NORTHERN REGION (15 POSITIONS)	780,200		
20	ENVIRONMENTAL MANAGEMENT		2,706,600	2,035,300
21	DIRECTORS OFFICE (3 POSITIONS)	128,700		
22	WATER QUALITY MANAGEMENT (16 POSITIONS)	1,460,500		
23	MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	559,900		
24	AIR & SOLID WASTE (8 POSITIONS)	557,500		
25	GAS PIPELINE SURVEILLANCE (15 POSITIONS)		794,100	794,100

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

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4 STATE BOND COMMITTEE

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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DEBT SERVICE

16,392,300 16,392,300

FISHERIES RESOURCES

6,312,600

WATER AND SEWER

8,204,900

PARKS AND RECREATION

1,560,800

FIRE PROTECTION

314,000

 ***** PUBLIC PROTECTION *****

DEPARTMENT OF LAW

OFFICE OF CONSUMER PROTECTION (14 POSITIONS)

580,300 580,300

DEPARTMENT OF REVENUE

ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)

438,900 438,900

DEPARTMENT OF LABOR

OSHA

524,900 131,900 393,000

TRAINING AND CONSULTATION (10 POSITIONS)

524,900

WORKER PROTECTION

FISHERMANS FUND (3 POSITIONS)

991,400 991,400

SECOND INJURY FUND (4 POSITIONS)

1,242,400 1,242,400

ADMINISTRATION OF WORKMENS COMPENSATION
(23 POSITIONS)

1,544,900 1,544,900

WAGE & HOUR ADMINISTRATION (19 POSITIONS)

724,700 666,800 57,900

LIFE & PROPERTY PROTECTION

MECHANICAL INSPECTION (15 POSITIONS)

722,600 486,000 236,600

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	ENFORCEMENT (141 POSITIONS)	6,283,600			
5	DIRECTORS OFFICE (11 POSITIONS)	615,000			
6	AIRCRAFT SECTION (11 POSITIONS)	963,200			
7	MARINE ENFORCEMENT (19 POSITIONS)	1,925,000			
8	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
9	ADMINISTRATION		709,100	659,700	49,400
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	342,000			
11	ADMINISTRATIVE SERVICES (10 POSITIONS)	367,100			
12	ENVIRONMENTAL QUALITY OPERATIONS		4,549,700	3,279,000	1,270,700
13	DIRECTORS OFFICE (5 POSITIONS)	347,800			
14	PERMIT SECTION (4 POSITIONS)	154,500			
15	MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000			
16	FACILITY CONSTRUCTION AND OPERATION (11 POSITIONS)	1,084,000			
17	SOUTHEAST REGION (13 POSITIONS)	496,000			
18	SOUTHCENTRAL REGION (26 POSITIONS)	1,084,200			
19	NORTHERN REGION (15 POSITIONS)	780,200			
20	ENVIRONMENTAL MANAGEMENT		2,706,600	671,300	2,035,300
21	DIRECTORS OFFICE (3 POSITIONS)	128,700			
22	WATER QUALITY MANAGEMENT (16 POSITIONS)	1,460,500			
23	MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	559,900			
24	AIR & SOLID WASTE (8 POSITIONS)	557,500			
25	GAS PIPELINE SURVEILLANCE (15 POSITIONS)		794,100		794,100

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1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	WEIGHTS AND MEASURES (16 POSITIONS)		741,300	731,200	10,100
6	BANKING, SECURITIES, & CORP.		1,033,100	970,700	62,400
7	CORPORATIONS (8 POSITIONS)	274,800			
8	FINANCIAL INSTITUTIONS (14 POSITIONS)	758,300			
9	STATE RECORDER (38 POSITIONS)		1,322,600		1,322,600
10	INSURANCE				
11	INSURANCE DIVISION (18 POSITIONS)		783,100	783,100	
12	OCCUPATIONAL LICENSING (25 POSITIONS)		1,167,000	1,092,000	75,000
13	ADMINISTRATION AND SUPPORT (15 POSITIONS)		736,800	736,800	
14	'ALASKA PIPELINE COMMISSION' (9 POSITIONS)		690,300	690,300	
15	ALASKA PUBLIC UTILITIES COMMISSION (39 POSITIONS)		1,569,100	1,569,100	
16	DEPARTMENT OF MILITARY AFFAIRS				
17	SEARCH AND RESCUE (1 POSITION)		338,200	338,200	
18	DISASTER PLANNING & CONTROL		941,200	481,300	459,900
19	CIVIL PREPAREDNESS (17 POSITIONS)	615,900			
20	RADIOLOGICAL PROGRAM (1 POSITION)	48,700			
21	CITY PARTICIPATION	130,000			
22	FLOOD CONTROL	71,300			
23	TRAINING	22,000			
24	DISASTER RELIEF ACT (2 POSITIONS)	53,300			
25	ALASKA NATIONAL GUARD		4,858,900	2,904,000	1,954,900

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	1,011,600			
5	STATE ARMORIES (15 POSITIONS)	1,029,400			
6	FEDERAL ARMORIES (12.3 POSITIONS)	977,400			
7	ARMY TRAINING SUPPORT (11.7 POSITIONS)	592,400			
8	AIR TRAINING SUPPORT (17 POSITIONS)	781,200			
9	RECRUITMENT RETENTION ORGANIZED MILITIA (3 POSITIONS)	460,000			
10	ALASKA MILITARY ACADEMY	6,900			
11	DEPARTMENT OF NATURAL RESOURCES				
12	AGRICULTURAL INSPECTION		951,800	705,000	246,800
13	PLANT INDUSTRY (2 POSITIONS)	112,700			
14	ANIMAL INDUSTRY (13 POSITIONS)	629,300			
15	SEAFOOD INDUSTRY (4 POSITIONS)	209,800			
16	DEPARTMENT OF PUBLIC SAFETY				
17	FIRE SAFETY (18 POSITIONS)		967,100	882,100	85,000
18	TRAFFIC SAFETY IMPROVEMENT (7 POSITIONS)		1,518,000	202,200	1,315,800
19	DRIVER VEHICLE SERVICES		6,239,400	5,812,700	426,700
20	DRIVER SERVICES (21 POSITIONS)	833,200			
21	VEHICLE SERVICES (11 POSITIONS)	405,600			
22	FIELD OPERATIONS (83 POSITIONS)	4,342,400			
23	ADMINISTRATION (19 POSITIONS)	658,200			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		2,295,600	2,295,600	

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	FLOOD CONTROL	1,586,100			
5	FIRE CENTERS	709,500			
6		*****	*****		
7		***** ADMINISTRATION OF JUSTICE *****			
8		*****	*****		
9	OFFICE OF THE GOVERNOR				
10	DUE PROCESS		1,370,000	1,264,000	106,000
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)	218,400			
12	HUMAN RIGHTS COMMISSION (28 POSITIONS)	1,151,600			
13	DEPARTMENT OF ADMINISTRATION				
14	PUBLIC DEFENDER		2,834,100	2,834,100	
15	FIRST JUDICIAL DISTRICT (7 POSITIONS)	349,900			
16	SECOND JUDICIAL DISTRICT (4 POSITIONS)	259,200			
17	THIRD JUDICIAL DISTRICT (28 POSITIONS)	1,354,800			
18	FOURTH JUDICIAL DISTRICT (14 POSITIONS)	724,800			
19	ADMINISTRATION AND SUPPORT (3 POSITIONS)	145,400			
20	DEPARTMENT OF LAW				
21	PROSECUTION		5,746,000	5,509,900	236,100
22	FIRST JUDICIAL DISTRICT (10 POSITIONS)	526,500			
23	SECOND JUDICIAL DISTRICT (5 POSITIONS)	300,400			
24	THIRD JUDICIAL DISTRICT (50 POSITIONS)	2,802,100			
25	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	975,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	ADMINISTRATION AND SUPPORT (9 POSITIONS)	420,700			
5	CRIMINAL APPEALS & SPECIAL PROSECUTION (15 POSITIONS)	721,300			
6	CRIMINAL JUSTICE PLANNING		2,954,600	460,400	2,494,200
7	ACTION GRANTS	827,600			
8	DISCRETIONARY GRANTS	1,202,000			
9	PLANNING (15 POSITIONS)	925,000			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	ADULT CONFINEMENT		19,001,000	19,001,000	
12	PALMER CORRECTION CENTER (27 POSITIONS)	1,492,600			
13	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,270,900			
14	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,247,500			
15	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,677,000			
16	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	819,800			
17	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,713,900			
18	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,314,000			
19	RIDGEVIEW MANOR (20 POSITIONS)	1,046,800			
20	NOME CORRECTION CENTER (13 POSITIONS)	755,300			
21	LOCAL CONTRACT FACILITIES	926,900			
22	OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500			
23	MAJCR MEDICAL & GUARD HIRE (9 POSITIONS)	750,700			
24	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	466,100			
25	YOUTH SERVICES		10,524,500	10,524,500	

1 ADMINISTRATION OF JUSTICE (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	4,506,400		
5	INSTITUTIONAL CARE	2,517,600		
6	FOSTER CARE (3 POSITIONS)	618,500		
7	MAJOR MEDICAL AND GUARD HIRE	106,700		
8	JUVENILE COURT INTAKE (11 POSITIONS)	418,800		
9	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT (12 POSITIONS)	469,000		
10	JUVENILE PROBATION 2ND JUDICIAL DISTRICT (3 POSITIONS)	127,100		
11	JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)	868,300		
12	JUVENILE PROBATION 4TH JUDICIAL DISTRICT (9 POSITIONS)	380,100		
13	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	512,000		
14	PROBATION & COMMUNITY PROGRAMS		2,660,600	2,660,600
15	ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)	216,200		
16	ADULT PROBATION 3RD JUDICIAL DISTRICT (26 POSITIONS)	960,200		
17	ADULT PROBATION 4TH JUDICIAL DISTRICT (10 POSITIONS)	453,600		
18	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,030,600		
19	DIVISION OF CORRECTIONS			
20	DIRECTORS OFFICE (33 POSITIONS)		1,416,700	1,416,700
21	OFFENDER CONFINEMENT REFORMATION & SUPERVISION			
22	PAROLE BOARD (4 POSITIONS)		216,100	216,100
23	DEPARTMENT OF PUBLIC SAFETY			
24	CRIME IDENTIFICATION AND APPREHENSION		26,083,500	26,013,700 69,200

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMMUNITY RELATIONS (2 POSITIONS)	106,200			
5	DETACHMENTS & CIB (270 POSITIONS)	15,493,000			
6	LABORATORY SERVICES (12 POSITIONS)	566,500			
7	NARCOTICS UNIT (7 POSITIONS)	814,300			
8	AST DIRECTOR'S OFFICE (12 POSITIONS)	602,600			
9	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,049,300			
10	TECHNICAL SERVICES (5 POSITIONS)	488,100			
11	RECORDS & IDENTIFICATION (8 POSITIONS)	203,300			
12	CENTRAL COMMUNICATIONS (30 POSITIONS)	2,046,500			
13	TRAINING (46 POSITIONS)	1,368,700			
14	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,754,800			
15	CONTRACT JAILS	397,200			
16	BUILDING SECURITY (5 POSITIONS)	193,000			
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM (14 POSITIONS)		2,494,700	2,494,700	
18	COMMISSIONER (6 POSITIONS)		406,300	406,300	
19	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		363,500	363,500	
20	POLICE STANDARDS COUNCIL (3 POSITIONS)		253,800	253,800	
21	ALASKA COURT SYSTEM				
22	ALASKA COURT SYSTEM		23,658,800	23,515,800	143,000
23	SUPREME COURT (36.5 POSITIONS)	2,003,400			
24	TRIAL COURTS (429 POSITIONS)	13,476,300			
25	ADMINISTRATION & SUPPORT (53 POSITIONS)	3,179,100			

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1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ALASKA COURT SYSTEM				
5	JUDICIAL QUALIFICATIONS		35,000	35,000	
6	ALASKA COURT SYSTEM				
7	JUDICIAL COUNCIL (5 POSITIONS)		455,200	455,200	
8	STATE BOND COMMITTEE				
9	JUSTICE FACILITIES DEBT SERVICE		2,618,900	2,618,900	
10		*****			
11		***** DEVELOPMENT *****			
12		*****			
13	OFFICE OF THE GOVERNOR				
14	INTERNATIONAL AFFAIRS		860,600	835,600	25,000
15	FISHERIES COMMISSIONS (3 POSITIONS)	240,700			
16	ASIAN OFFICE (1 POSITION)	324,400			
17	EUROPEAN OFFICE (2 POSITIONS)	295,500			
18	DEPARTMENT OF REVENUE				
19	ALASKA RENEWABLE RESOURCES CORPORATION (11 POSITIONS)		1,476,100	1,476,100	
20	SHARED TAXES		16,670,000	16,670,000	
21	MUNICIPAL ASSISTANCE	11,400,000			
22	AMUSEMENT AND GAMING TAX	36,000			
23	AVIATION FUEL TAX	134,000			
24	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000			
25	LIQUOR LICENSE TAX	600,000			

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1 DEVELOPMENT (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	FISHERIES TAX	2,500,000		
5	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		334,300	334,300
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
7	ECONOMIC ENTERPRISE		1,630,900	275,900
8	GENERAL OPERATIONS (18 POSITIONS)	1,271,700		
9	EDA PLANNING (6 POSITIONS)	359,200		
10	LOAN FUND ADMINISTRATION (23 POSITIONS)		905,400	905,400
11	VETERANS LOAN FUND (23 POSITIONS)		903,600	903,600
12	TOURISM (22 POSITIONS)		2,566,300	2,566,800
13	ENERGY AND POWER DEVELOPMENT		3,550,300	3,241,600
14	ENERGY ADMINISTRATION (7 POSITIONS)	308,700		
15	ENERGY CONSERVATION PROGRAM (7 POSITIONS)	334,900		
16	ENERGY EXTENSION SERVICE (3.7 POSITIONS)	419,600		
17	WEATHERIZATION (6 POSITIONS)	2,488,000		
18	ALASKA POWER AUTHORITY (8 POSITIONS)		480,600	480,500
19	DEPARTMENT OF NATURAL RESOURCES			
20	AGRICULTURAL MANAGEMENT		1,194,700	235,500
21	AGRICULTURAL DEVELOPMENT (3 POSITIONS)	160,600		
22	AGRICULTURAL FINANCING/MARKETING/PROMOTION (6 POSITIONS)	263,100		
23	AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS)	370,400		
24	STATE FAIRS	287,500		

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	DIRECTORS OFFICE (2 POSITIONS)	113,100			
5	DEPARTMENT OF FISH & GAME				
6	KING CRAB QUALITY CONTROL BOARD		395,600		395,600
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	COMMUNITY ASSISTANCE GRANTS		28,930,400	27,730,400	1,200,000
9	MUNICIPAL REVENUE SHARING	26,565,000			
10	AGRICULTURAL LAND EXEMPTION	189,600			
11	NATIONAL FOREST RECEIPTS	1,200,000			
12	RURAL DEVELOPMENT GRANTS	900,800			
13	ORGANIZATIONAL GRANTS	25,000			
14	COMMUNITY LEGAL ASSISTANCE GRANTS	50,000			
15	LOCAL GOVERNMENT ASSISTANCE		1,905,500	1,320,300	585,200
16	TRAINING, DEVELOPMENT & RDA (20.6 POSITIONS)	871,100			
17	STATE ASSESSOR (11 POSITIONS)	283,800			
18	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	91,700			
19	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700			
20	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	585,200			
21	COMMUNITY PLANNING SERVICES				
22	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		4,357,000	471,700	3,885,300
23	IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 OF THE APPROPRIATION FOR COMMUNITY PLANNING ASSISTANCE BE GRANTED TO THE				
24	CITY OF KAKE FOR STREET AND ROAD PLANNING.				
25	MUNICIPAL LANDS TRUSTEE (9 POSITIONS)		488,400	488,400	
26	ADMINISTRATION & SUPPORT		567,800	540,200	27,600

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1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE COMMISSIONER (4 POSITIONS)	190,100			
5	ADMINISTRATIVE SERVICES (13 POSITIONS)	377,700			
6	STATE BOND COMMITTEE				
7	DEBT SERVICE		3,611,600	3,611,600	
8	REMOTE HOUSING	246,100			
9	PORT FACILITIES	2,979,400			
10	NATURAL DISASTER	386,100			
11		*****			
12		*****			
13		*****			
14	DEPARTMENT OF PUBLIC SAFETY				
15	WEIGHTS & MEASURES				
16	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		1,028,600	590,700	437,900
17	DEPARTMENT OF TRANSPORTATION				
18	ADMINISTRATION		12,416,700	11,633,400	783,300
19	COMMISSIONER'S OFFICE (8 POSITIONS)	470,600			
20	INTERNAL REVIEW (1 POSITIONS)	510,100			
21	INTERNAL REVIEW CIP (1 POSITION)	60,700			
22	ADMINISTRATIVE SERVICES (149 POSITIONS)	5,785,900			
23	ADMINISTRATIVE SERVICES CIP (13 POSITIONS)	458,400			
24	FINANCIAL MANAGEMENT (70 POSITIONS)	2,861,800			
25	FINANCIAL MANAGEMENT CIP (45 POSITIONS)	1,633,700			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	RIGHT OF WAY (14 POSITIONS)	635,500			
5	MAINTENANCE & OPERATIONS		1,890,000	1,430,200	459,800
6	ADMINISTRATION (9 POSITIONS)	786,400			
7	REGION HIGHWAY MAINTENANCE BUDGETS PRESENTED TO THE LEGISLATURE FOR FISCAL YEAR 1982 SHALL INCLUDE A RECOMMENDATION FOR				
8	FORMULA FUNDING BASED ON LANE/MILE COSTS OF MAINTAINING THE VARIOUS TYPES OF HIGHWAYS, ROADS AND TRAILS.				
9	SAFETY & SECURITY (5 POSITIONS)	606,900			
10	AIRPORT LEASING (13 POSITIONS)	451,300			
11	AIRPORT LEASING CIP (2 POSITIONS)	45,400			
12	MARINE TRANSPORTATION		49,403,500	48,869,000	534,500
13	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	32,312,100			
14	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300			
15	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	1,917,100			
16	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,662,300			
17	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100			
18	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	593,100			
19	ADMINISTRATION (33 POSITIONS)	1,779,200			
20	ADMINISTRATION CIP (1 POSITION)	40,300			
21	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,122,700	6,000,200	122,500
22	AIRPORTS (2 POSITIONS)	334,000			
23	HIGHWAYS (60 POSITIONS)	5,430,400			
24	ADMINISTRATION (6 POSITIONS)	358,300			
25	CENTRAL REGION OPERATIONS & MAINTENANCE		19,824,500	19,363,300	461,200

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIRPORTS (46 POSITIONS)	4,488,000			
5	HIGHWAYS (138 POSITIONS)	14,404,100			
6	ADMINISTRATION (24 POSITIONS)	932,400			
7	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,930,300	6,879,900	50,400
8	AIRPORTS (5 POSITIONS)	650,500			
9	HIGHWAYS (80 POSITIONS)	5,914,500			
10	ADMINISTRATION (8 POSITIONS)	365,300			
11	INTERIOR REGION OPERATIONS & MAINTENANCE		16,959,100	16,626,400	332,700
12	AIRPORTS (16 POSITIONS)	1,632,600			
13	HIGHWAYS (118 POSITIONS)	9,598,700			
14	THE REGION SHALL ON A REGULAR BASIS MAINTAIN ALL BIKE PATHS LOCATED WITHIN THE REGION THAT WERE CONSTRUCTED WITH FUNDS				
15	APPROPRIATED BY THE STATE.				
16	ADMINISTRATION (16 POSITIONS)	689,500			
17	NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300			
18	WESTERN REGION OPERATIONS & MAINTENANCE		3,408,400	3,378,900	29,500
19	AIRPORTS (15 POSITIONS)	1,573,300			
20	HIGHWAYS (23 POSITIONS)	1,496,400			
21	ADMINISTRATION (4 POSITIONS)	338,700			
22	ANCHORAGE INTERNATIONAL AIRPORT		8,659,500		8,659,500
23	FIELD MAINTENANCE (44 POSITIONS)	1,869,300			
24	BUILDING MAINTENANCE (27 POSITIONS)	1,373,800			
25	SECURITY (51 POSITIONS)	1,972,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	CUSTODIAL (32 POSITIONS)	1,118,000			
5	ADMINISTRATION (13 POSITIONS)	1,462,100			
6	EQUIPMENT (14 POSITIONS)	864,000			
7	FAIRBANKS INTERNATIONAL AIRPORT		4,362,200		4,362,200
8	FIELD MAINTENANCE (16 POSITIONS)	887,900			
9	BUILDING MAINTENANCE (5 POSITIONS)	870,200			
10	SECURITY (40 POSITIONS)	1,807,300			
11	CUSTODIAL (9 POSITIONS)	309,400			
12	ADMINISTRATION (9 POSITIONS)	487,400			
13	HIGHWAY DESIGN & CONSTRUCTION		2,372,500	2,372,500	
14	ADMINISTRATION (6 POSITIONS)	373,900			
15	HIGHWAY DESIGN (9 POSITIONS)	560,900			
16	HIGHWAY CONSTRUCTION (14 POSITIONS)	772,100			
17	HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)	665,600			
18	AVIATION DESIGN & CONSTRUCTION		1,085,500	753,100	332,400
19	AVIATION DIRECTOR (4 POSITIONS)	206,300			
20	AVIATION DESIGN (11 POSITIONS)	403,000			
21	AVIATION CONSTRUCTION (9 POSITIONS)	413,900			
22	AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)	62,300			
23	WATER & HARBOR FACILITIES				
24	ADMINISTRATION (7 POSITIONS)		434,900	434,900	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		36,923,000	34,295,300	2,627,700

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TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	HIGHWAYS	22,741,900			
5	AVIATION	8,573,900			
6	MARINE TRANSPORTATION	4,021,100			
7	WATER AND HARBORS	1,586,100			
8		*****			
9		*****	GENERAL GOVERNMENT		
10		*****			
11	OFFICE OF THE GOVERNOR				
12	EXECUTIVE OPERATIONS		8,104,100	7,827,600	276,500
13	EXECUTIVE OFFICE (49 POSITIONS)	2,367,900			
14	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	468,000			
15	CONTINGENCY FUND	750,000			
16	EXECUTIVE MANSION (4 POSITIONS)	152,100			
17	REAPPORTIONMENT BOARD (1 POSITION)	244,500			
18	LIEUTENANT GOVERNOR (10 POSITIONS)	758,300			
19	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,214,300			
20	GROWTH POLICY COUNCIL	75,500			
21	BUDGET & MANAGEMENT (33 POSITIONS)	1,486,600			
22	INTERNAL AUDIT (14 POSITIONS)	586,900			
23	ELECTIVE OPERATIONS				
24	ELECTIONS (20 POSITIONS)		1,979,700	1,979,700	
25	SALARY AND BENEFITS INCREASES		54,931,800	48,974,700	5,957,100

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1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EXECUTIVE AGENCIES	33,830,200			
5	LEGISLATURE	2,406,500			
6	COURTS	3,258,000			
7	UNIVERSITY OF ALASKA	15,437,100			
8	DEPARTMENT OF ADMINISTRATION				
9	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		249,400	249,400	
10	PUBLIC OFFICES COMMISSION (12 POSITIONS)		377,600	377,600	
11	THE ADMINISTRATIVE ASSISTANT III POSITION IS APPROVED TO BE LOCATED IN JUNEAU. THE POSITION IS CONTINGENT UPON REOPENING THE				
12	JUNEAU OFFICE ON A FULL TIME BASIS.				
13	EXECUTIVE ADMINISTRATION		1,217,500	1,191,300	26,200
14	OFFICE OF THE COMMISSIONER (6 POSITIONS)	768,900			
15	ADMINISTRATIVE SERVICES (13 POSITIONS)	448,600			
16	ACCOUNTING		2,616,000	2,616,000	
17	PRE-AUDIT (11 POSITIONS)	1,014,700			
18	ACCOUNTING SERVICES (8 POSITIONS)	285,400			
19	PAYROLL ACCOUNTING (19 POSITIONS)	1,044,000			
20	ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900			
21	RISK MANAGEMENT				
22	OPERATIONS (12 POSITIONS)		433,600		433,600
23	THE DEPARTMENT OF ADMINISTRATION SHALL PRESENT TO THE FIRST SESSION OF THE TWELFTH LEGISLATURE A REPORT DETAILING THE SAVINGS				
24	TO THE STATE RESULTING FROM THE IN-HOUSE CAPABILITIES OF THE NEW POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.				
25	PREMIUMS		5,536,900		5,536,900

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1 GENERAL GOVERNMENT (CONT.)

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5 THE APPROPRIATION FOR FY 81 SELF INSURANCE RETENTION IS FOR FY 81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
LOSS RETENTION		7,861,700		7,861,700
PERSONNEL & LABOR RELATIONS		2,911,000	2,911,000	
PERSONNEL (70 POSITIONS)	2,159,000			
LABOR RELATIONS (12 POSITIONS)	752,000			
GENERAL SERVICES		4,041,000	2,552,400	1,488,600
PURCHASING (27 POSITIONS)	1,089,900			
PROPERTY MANAGEMENT (5 POSITIONS)	301,600			
CENTRAL MAIL & SWITCHBOARD	385,300			
CENTRAL DUPLICATING (25 POSITIONS)	1,175,500			
ARCHIVES (14 POSITIONS)	942,900			
SURPLUS PROPERTY (6 POSITIONS)	145,800			
DATA PROCESSING		9,942,400	540,800	9,401,600
SYSTEMS SERVICES (34 POSITIONS)	1,467,400			
COMPUTING & TELECOMMUNICATIONS SERVICES (51 POSITIONS)	7,934,200			
MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)	540,800			
LABOR SERVICES		503,700	503,700	
LABOR RELATIONS AGENCY	85,600			
EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	418,100			
RETIREMENT & BENEFITS		2,299,400	201,600	2,097,800
PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.7 POSITIONS)	862,500			
TEACHERS RETIREMENT SYSTEM (16.7 POSITIONS)	749,400			

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1 GENERAL GOVERNMENT (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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OTHER BENEFITS (11.6 POSITIONS) 687,500

THE RETIREMENT AND BENEFITS SPECIALIST IS APPROVED FOR SUPPORT OF THE ELECTED PUBLIC OFFICIALS RETIREMENT SYSTEM. IF THIS SYSTEM IS VOIDED BY THE COURTS, THE POSITION IS TO BE ELIMINATED.

THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER SHARE OF COSTS.

BUILDING & EQUIPMENT SERVICES 1,511,500 737,200 774,300

LEASING & FACILITIES (3 POSITIONS) 127,900

EMPLOYEE HOUSING (3 POSITIONS) 1,383,600

DEPARTMENT OF LAW

LEGAL SERVICES 7,293,300 5,567,900 1,725,400

LEGAL SERVICES (104 POSITIONS) 5,293,300

FEDERAL ENERGY REGULATORY COMMISSION 2,000,000

SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE OF THE \$2,000,000 FOR THE FEDERAL ENERGY REGULATION COMMISSION CONTINUED COMPONENT SHALL LAPSE INTO THE GENERAL FUND.

DEPARTMENT OF REVENUE

REVENUE OPERATIONS 7,129,700 6,559,100 570,600

AUDIT (82 POSITIONS) 2,923,100

PETROLEUM REVENUE (25 POSITIONS) 1,447,200

ENFORCEMENT (36 POSITIONS) 1,334,100

TREASURY MANAGEMENT (21 POSITIONS) 1,425,300

\$30,000 OF THIS ALLOCATION, TREASURY MANAGEMENT, IS FOR PERMANENT FUND SAFEKEEPING FEES. SHOULD THIS FUNCTION BE DELEGATED TO A DIFFERENT AGENCY, THE \$30,000 SHALL LAPSE INTO THE GENERAL FUND.

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1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION AND SUPPORT		3,501,600	3,501,600	
5	OFFICE OF THE COMMISSIONER (15 POSITIONS)	936,900			
6	ADMINISTRATIVE SERVICES (60 POSITIONS)	2,266,700			
7	FISH & GAME LICENSING (9 POSITIONS)	298,000			
8	DEPARTMENT OF TRANSPORTATION				
9	STATE AGENCY COMMUNICATIONS				
10	SUPPORT TO STATE AGENCIES (34 POSITIONS)		1,889,700	1,536,200	353,500
11	PUBLIC TELECOMMUNICATIONS		2,982,500	2,982,500	
12	REMOTE VILLAGE RADIO (3 POSITIONS)	205,700			
13	TV DEMONSTRATION PROJECT	2,776,800			
14	FACILITIES PLANNING & RESEARCH		6,069,700	6,069,700	
15	ADMINISTRATION & SUPPORT (10 POSITIONS)	479,700			
16	CENTRAL REGION (10 POSITIONS)	481,100			
17	SOUTHEAST REGION (16 POSITIONS)	750,900			
18	INTERIOR REGION (5 POSITIONS)	334,800			
19	POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)	986,800			
20	POSITION CONVERSION-CENTRAL (25 POSITIONS)	989,500			
21	POSITION CONVERSION-SOUTHEAST (33 POSITIONS)	1,225,700			
22	POSITION CONVERSION-INTERIOR (19 POSITIONS)	821,200			
23	PUBLIC FACILITIES DESIGN & CONSTRUCTION		971,800	971,800	
24	ADMINISTRATION (9 POSITIONS)	350,800			
25	DESIGN (5 POSITIONS)	253,100			

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1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONSTRUCTION (4 POSITIONS)	204,700			
5	POSITION CONVERSION-DESIGN & CONSTRUCTION (3 POSITIONS)	163,200			
6	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		12,568,400	11,336,600	1,231,800
7	CENTRAL REGION (28 POSITIONS)	2,320,900			
8	INTERIOR REGION (28 POSITIONS)	2,996,400			
9	SOUTHEAST REGION (42 POSITIONS)	3,851,800			
10	WESTERN REGION (6 POSITIONS)	508,600			
11	SOUTHCENTRAL REGION (22 POSITIONS)	1,395,000			
12	INTERIOR-HAUL ROAD REGION (9 POSITIONS)	1,495,700			
13	STATE EQUIPMENT FLEET		14,289,800	15,000	14,274,800
14	CENTRAL REGION (61.4 POSITIONS)	4,778,900			
15	INTERIOR REGION (44 POSITIONS)	3,778,800			
16	SOUTHEASTERN REGION (20 POSITIONS)	1,431,300			
17	WESTERN REGION (9 POSITIONS)	699,800			
18	SOUTHCENTRAL REGION (27 POSITIONS)	2,234,400			
19	ADMINISTRATION & SUPPORT (8 POSITIONS)	433,700			
20	NORTH SLOPE HAUL ROAD (5 POSITIONS)	932,900			
21	LEGISLATURE				
22	BUDGET & AUDIT COMMITTEE		4,070,100	4,070,100	
23	LEGISLATIVE AUDIT (45 POSITIONS)	2,064,300			
24	LEGISLATIVE FINANCE (31 POSITIONS)	1,430,800			
25	COMMITTEE EXPENSES (3 POSITIONS)	575,000			
26	LEGISLATIVE COUNCIL		11,099,100	11,049,100	50,000

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1 GENERAL GOVERNMENT (CONT.)

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14

OFFICE OF OMBUDSMAN (17 POSITIONS)

ALLOCATIONS

1,216,000

474,900

142,500

2,415,100

671,400

850,100

2,139,000

2,719,100

325,000

146,000

APPROPRIATION

ITEMS

985,400

APPROPRIATION FUND SOURCES

GENERAL FUND

985,400

OTHER FUNDS

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1				
2				
3	* SEC. 10. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN			
4	THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE			
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			
6	* * * * *	* * * * *		
7	* * * * *	EDUCATION * * * * *		
8	* * * * *	* * * * *		
9	DEPARTMENT OF EDUCATION			
10	STATE LIBRARY			
11			82,000	82,000
12			75,000	75,000
13			10,000	10,000
14			90,000	90,000
15			354,500	354,500
16		260,000		
17		94,500		
18	MUSEUM			
19			62,700	62,700
20			22,100	22,100
21			58,000	58,000
22	DEPARTMENT OF TRANSPORTATION			
23	BERING STRAIT REAA			
24			100,000	100,000
25			50,000	50,000