

LEG. FINANCE - BILLS 1979 - 1980 1114

HB 540 thru HB 552 1114



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Introduced: 1/16/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BUCHHOLDT, ANDERSON, HALFORD,
MARTIN, MUNSON AND PHILLIPS

2 HOUSE BILL NO. 540

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska school competitive
7 activities fund."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.07 is amended by adding a new section to read:

10 Sec. 14.07.056. ALASKA SCHOOL COMPETITIVE ACTIVITIES FUND. (a)

11 There is established in the Department of Education the Alaska school
12 competitive activities fund. The Alaska School Activities Association
13 (AS 14.07.053) shall administer the fund. The legislature may make
14 annual appropriations to the fund.

15 (b) Money in the fund shall be used to pay for the cost of travel
16 of high school students who are

17 (1) registered in schools which are members of the Alaska
18 School Activities Association established in AS 14.07.053; and

19 (2) participating in competitive activities.

20 (c) The number of high school students whose travel costs may be
21 paid from the fund may not exceed 10 percent of the total number of
22 registered high school students in the schools that are members of the
23 association. The total number of high school students registered in the
24 schools that are members of the association shall be determined by the
25 association annually on September 30.

26 (d) In this section:

27 (1) "competitive activities" means band, choir, orchestra,
28 cross-country running, volleyball, gymnastics, swimming, diving, basket-
29 ball, cross-country skiing, hockey, wrestling, forensics, or track and

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field;

(2) "high school student" means a student registered in grade nine, ten, eleven, or twelve.

Original sponsors: Buchholdt, Anderson,
Halford, et al

Offered: 2/5/80
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 540

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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15 (b) Money in the fund shall be used to pay for the cost of travel
16 to statewide tournaments of high school students who are

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18 School Activities Association established in AS 14.07.053; and

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20 (c) The number of high school students whose travel costs may be
21 paid from the fund may not exceed 10 percent of the total number of
22 registered high school students in the schools that are members of the
23 association. The total number of high school students registered in the
24 schools that are members of the association shall be determined by the
25 association annually on September 30.

26 (d) In this section:

27 (1) "competitive activities" include, but are not limited to,
28 riflery, band, choir, orchestra, cross-country running, volleyball,
29 gymnastics, swimming, diving, basketball, cross-country skiing, hockey,

1 wrestling, forensics, or track and field;

2 (2) "high school student" means a student registered in grade
3 nine, ten, eleven, or twelve;

4 (3) "statewide tournament" means a tournament

5 (A) which is not part of a regularly scheduled, intra-
6 district league program;

7 (B) which is declared by the Alaska School Activities
8 Association as being statewide in nature; and

9 (C) which involves competitive activities.
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB-540
 Title An Act establishing the Alaska school competitive activities fund
 Requested by House HESS Date 1/22/80

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary and Secondary
 BRU, Program, or Subprogram(s) Affected Financial Support Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		412.6	495.1	594.1	712.9	855.5
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		412.6	495.1*	594.1*	712.9*	855.5*
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

*inflated at 20% per year based upon increased participation, normal inflation and escalated travel inflation based upon fuel costs.

FY-81 estimate based upon 2,005 participants x 3 day tournament x \$25.00 per day room and board (including coaches) = \$150.4

FY-80 tournament cost (approximate) inflated by 20% to accommodate anticipated increase in participation and FY-80 inflation occasioned by fuel/travel increases = \$262.2

Total = \$412.6

IV. DATE 1/23/80 PREPARED BY William D. Thomson

AGENCY Education

PHONE 465-2800

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

HB 540

COMMITTEE REPORT

(11)

HOUSE

2/5/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 540

"An Act establishing the Alaska school competitive activities fund."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

2/5

1/16/80

FURTHER: FINANCE

Date: _____

Mr. Speaker:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had HB 540

"An Act establishing the Alaska school competitive activities fund."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 540 same title
 new title
- and recommends it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING DO PASS

Vernon Hurlbut
Buchholdt
Archie Beiron
John Munnison
Ramona Barnes (by King)

MEMBERS HAVING OTHER RECOMMENDATIONS:

Billie - No Rec
Chad Chatterton - Do Not Pass

Buchholdt
 CHAIRMAN

7601
Vassar

Original sponsors: Buchholdt, Anderson,
Halford, et al

Offered: 2/5/80
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 540

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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27 (1) "competitive activities" include, but are not limited to,
28 riflery, band, choir, orchestra, cross-country running, volleyball,
29 gymnastics, swimming, diving, basketball, cross-country skiing, hockey,

COMMITTEE COPY

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2 (2) "high school student" means a student registered in grade
3 nine, ten, eleven, or twelve;

4 (3) "statewide tournament" means a tournament

5 (A) which is not part of a regularly scheduled, intra-
6 district league program;

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8 Association as being statewide in nature; and

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7601
Vassar

Introduced: 1/16/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BUCHHOLDT, ANDERSON, HALFORD,
MARTIN, MUNSON AND PHILLIPS

2 HOUSE BILL NO. 540

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB-540
 Title An Act establishing the Alaska school competitive activities fund
 Requested by House HESS Date 1/22/80

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary and Secondary
 BRU, Program, or Subprogram(s) Affected Financial Support Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		412.6	495.1	594.1	712.9	855.5
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		412.6	495.1*	594.1*	712.9*	855.5*
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS' (See Fiscal Note Preparation Instructions, Section III)

*inflated at 20% per year based upon increased participation, normal inflation and escalated travel inflation based upon fuel costs.

FY-81 estimate based upon 2,005 participants x 3 day tournament x \$25.00 per day room and board (including coaches) = \$150.4

FY-80 tournament cost (approximate) inflated by 20% to accommodate anticipated increase in participation and FY-80 inflation occasioned by fuel/travel increases = \$262.2

Total = \$412.6

IV. DATE 1/23/80 PREPARED BY William D. Thomson
 AGENCY Education
 PHONE 465-2800

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

ELEMENTH Legislature SECOND... Session

HOUSE ...BILL..... NO. 540....

By BUCHHOLDT, ANDERSON,.....
HALFORD, MARTIN, MUNSON
and PHILLIPS

"An Act establishing the Alaska
school competitive activities
fund."

Alaska school competitive
activities fund

Introduced in the House ..1/16..., 19 ..80

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on												
Jan. 16	HESS and Finance												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr><td colspan="2">Reconsideration</td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

Funding Information
General Fund \$400,000
Other Funds -0-
\$400,000

Introduced: 1/16/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 542

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for the
8 protection of the City of Nenana and Nenana Airport;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$400,000 is appropriated from the general fund to
12 the Department of Transportation and Public Facilities for the construction
13 of riprap to protect the City of Nenana and the Nenana Airport from erosion
14 caused by the Nenana River.

15 * Sec. 2. The appropriation made by this Act is for a capital project and
16 is subject to the provisions of AS 37.25.020.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10-
18 070(c).

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Original sponsor: Moss

Offered: 1/29/80
Referred: Finance

Funding Information
General Fund \$400,000
Other Funds -0-
\$400,000

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 542

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of
7 Nenana for the protection of the City of Nenana and
8 Nenana Airport; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$400,000 is appropriated from the general fund
11 for payment as a grant to the City of Nenana to be paid as a grant for the
12 construction of riprap to protect the City of Nenana and the Nenana Airport
13 from erosion caused by the Nenana River.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10-
15 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. C.S. HB 542
 Title Grant to City of Nenana for protection of City & Airport
 Requested by Moss Date 1/29/80

II. FISCAL DETAIL
 Agency Affected N/A
 Program Category Affected N/A
 BRU, Program, or Subprogram(s) Affected N/A

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		400				

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND		400				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill appropriates \$400,000 to the City of Nenana for construction of bank protection along the Nenana River to protect the City of Nenana and the Nenana Airport. The proposed funding appears adequate for the project.

IV. DATE 2/4/80 PREPARED BY Harry Keller
 AGENCY DOT/PF
 PHONE 364-2121
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

C-45 1140

(11)

COMMITTEE REPORT HOUSE

1/29/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HR 542

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the protection of the City of Nenana and Nenana Airport; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

1/29

1/16/80

FURTHER: FINANCE

Date: 1-23-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 542

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the protection of the City of Nena and Nenana Airport; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

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**MEMBERS SIGNING
DO PASS**

W. H. O'Connell
Tony Mueliner
John G. Miller
Ben P. ...
Tony ...

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Ray ...
...

W. H. O'Connell
 CHAIRMAN

7523
sofa

Original sponsor: Moss

Offered: 1/29/30
Referred: Finance

<u>Funding Information</u>	
General Fund	\$400,000
Other Funds	-0-
	<u>\$400,000</u>

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 542

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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12 construction of riprap to protect the City of Nenana and the Nenana Airport
13 from erosion caused by the Nenana River.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10-
15 070(c).

28 COMMITTEE COPY

7523
sofa

Funding Information
General Fund \$400,000
Other Funds -0-
\$400,000

Introduced: 1/16/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY ROSS

2 HOUSE BILL NO. 542

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16 is subject to the provisions of AS 37.25.020.

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

DSHB
542

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. C.S. HB 542
 Title Grant to City of Nenana for protection of City & Airport
 Requested by Moss Date 1/29/80

II. FISCAL DETAIL
 Agency Affected N/A
 Program Category Affected N/A
 BRU, Program, or Subprogram(s) Affected N/A
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500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		400				
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		400				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill appropriates \$400,000 to the City of Nenana for construction of bank protection along the Nenana River to protect the City of Nenana and the Nenana Airport. The proposed funding appears adequate for the project.

IV. DATE 2/4/80 PREPARED BY Harry Keller
 AGENCY DOT/PF
 PHONE 364-2121
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE ... BILL NO. ... 542 ..

By .MOSS.....

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the protection of the City of Nenana and Nenana Airport; and providing for an effective date."

Sp appro - City of Nenana

Introduced in the House 1/16, 19.80

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on										
Jan. 16	State Affairs and Finance Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by Speaker										
	Sent to Senate										
	CHIEF CLERK OF THE HOUSE										

HISTORY IN THE SENATE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by President										
	Returned to House										
	SECRETARY OF THE SENATE										

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

SCS

COMMITTEE REPORT

SENATE

FURTHER:

4/16/80

Date: April 28, 1980

Mr. President:

The Committee on FINANCE ^{SCS} has had CSHB 546

increasing prejudgment and post-judgment interest rates

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- [] replace with ^{SENATE CS FOR} CS for HB 546 ^(By Judiciary Committee) [] same title new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING OTHER RECOMMENDATIONS:

[Signature]

[Signature]

CHAIRMAN



Unassigned

From The

**SENATE
FINANCE COMMITTEE**

B546 - Zeigler
requests we take it
up.

No fiscal impact on the
state

OK
JG

Original sponsor: Judiciary Committee

Offered: 4/16/80
Referred: Finance

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 546

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing prejudgment and post-judgment inter-
7 est rates; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 09.30.070 is amended to read:

10 Sec. 09.30.070. INTEREST ON JUDGMENTS. The rate of interest on
11 judgments and decrees for the payment of money is 12 [EIGHT] percent a
12 year [, EXCEPT THAT A JUDGMENT OR DECREE FOUNDED ON A CONTRACT IN WRIT-
13 ING, PROVIDING FOR THE PAYMENT OF INTEREST UNTIL PAID AT A SPECIFIED
14 RATE NOT EXCEEDING THE LEGAL RATE OF INTEREST FOR THAT TYPE OF CONTRACT,
15 BEARS INTEREST AT THE RATE SPECIFIED IN THE CONTRACT IF THE INTEREST
16 RATE IS SET OUT IN THE JUDGMENT OR DECREE, BUT IN NO EVENT MAY IT BE
17 MORE THAN 10 PERCENT A YEAR].

18 * Sec. 2. AS 45.45.010(a) is amended to read:

19 (a) The rate of interest in the state is 12 [EIGHT] percent a year
20 and no more on money after it is due except as provided in (b) of this
21 section. [THE RATE OF INTEREST IN THE STATE IS SIX PERCENT A YEAR AND
22 NO MORE ON (1) MONEY RECEIVED TO THE USE OF ANOTHER AND RETAINED BEYOND
23 A REASONABLE TIME WITHOUT THE OWNER'S EXPRESS OR IMPLIED CONSENT; (2)
24 MONEY DUE UPON THE SETTLEMENT OF MATURED ACCOUNTS FROM THE DAY THE
25 BALANCE IS ASCERTAINED; OR (3) MONEY DUE OR TO BECOME DUE WHEN THERE IS
26 A CONTRACT TO PAY INTEREST AND NO RATE IS SPECIFIED.]

27 * Sec. 3. The interest rate provided in sec. 1 of this Act applies only
28 to those judgments rendered after the effective date of this Act. The
29 interest rate provided in sec. 2 of this Act applies only to those causes of

1 action which accrue after the effective date of this Act.

2 * Sec. 4. This Act takes effect July 1, 1980.

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Original Sponsor: Judiciary Committee

Offered: 2/7/80
Referred: Rules

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2 CS FOR HOUSE BILL NO. 546

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing prejudgment and post-judgment
7 interest rates."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 09.30.070 is amended to read:

10 Sec. 09.30.070. INTEREST ON JUDGMENTS. The annual rate of inter-
11 est on judgments and decrees for the payment of money is two percentage
12 points [EIGHT PER CENT A YEAR] above the annual rate charged member
13 banks for advances by the 12th Federal Reserve District that prevailed
14 on the 25th day of the month preceding the commencement of the calendar
15 quarter during which the judgment or decree is rendered, except that a
16 judgment or decree founded on a contract in writing, providing for the
17 payment of interest until paid at a specified rate not exceeding the
18 legal rate of interest for that type of contract, bears interest at the
19 rate specified in the contract if the interest rate is set out in the
20 judgment or decree [, BUT IN NO EVENT MAY IT BE MORE THAN 10 PERCENT A
21 YEAR].

22 * Sec. 2. AS 09.30.070 is amended by adding a new subsection to read:

23 (b) Notice of the annual rate charged member banks for advances by
24 the 12th Federal Reserve District prevailing on the 25th day of the
25 month preceding the commencement of each calendar quarter required for
26 the maximum interest rate computation under (a) of this section shall be
27 provided by the Department of Commerce and Economic Development.

28 * Sec. 3. AS 45.45.010(a) is amended to read:

29 (a) The rate of interest in the state [IS EIGHT PERCENT A YEAR AND

1 NO MORE] on money after it is due is two percentage points above the
2 annual rate charged member banks for advances by the 12th Federal
3 Reserve District that prevailed on the 25th day of the month preceding
4 the commencement of the calendar quarter during which the day the obliga-
5 tion to pay occurs except as provided in (b) of this section. [THE RATE
6 OF INTEREST IN THE STATE IS SIX PERCENT A YEAR AND NO MORE ON (1) MONEY
7 RECEIVED TO THE USE OF ANOTHER AND RETAINED BEYOND A REASONABLE TIME
8 WITHOUT THE OWNER'S EXPRESS OR IMPLIED CONSENT; (2) MONEY DUE UPON THE
9 SETTLEMENT OF MATURED ACCOUNTS FROM THE DAY THE BALANCE IS ASCERTAINED;
10 OR (3) MONEY DUE OR TO BECOME DUE WHEN THERE IS A CONTRACT TO PAY INTER-
11 EST AND NO RATE IS SPECIFIED.]

12 * Sec. 4. AS 45.45.010(d) is amended to read:

13 (d) Notice of the annual rate charged member banks for advances by
14 the 12th Federal Reserve District prevailing on the 25th day of the
15 month preceding the commencement of each calendar quarter required for
16 the interest rate computation under (a) of this section and for the
17 maximum interest rate computation under (b) of this section shall be
18 provided by the Department of Commerce and Economic Development.
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Introduced: 1/16/80
Referred: Judiciary

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2 HOUSE BILL NO. 546

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing post-judgment interest rates."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 09.30.070 is amended to read:

9 Sec. 09.30.070. INTEREST ON JUDGMENTS. The annual rate of inter-
10 est on judgments and decrees for the payment of money is two percentage
11 points [EIGHT PER CENT A YEAR] above the annual rate charged member
12 banks for advances by the 12th Federal Reserve District that prevailed
13 on the 25th day of the month preceding the commencement of the calendar
14 half during which the judgment or decree is rendered, except that a
15 judgment or decree founded on a contract in writing, providing for the
16 payment of interest until paid at a specified rate not exceeding the
17 legal rate of interest for that type of contract, bears interest at the
18 rate specified in the contract if the interest rate is set out in the
19 judgment or decree [, BUT IN NO EVENT MAY IT BE MORE THAN 10 PER CENT A
20 YEAR].

21 * Sec. 2. AS 09.30.070 is amended by adding a new subsection to read:

22 (b) Notice of the annual rate charged member banks for advances by
23 the 12th Federal Reserve District prevailing on the 25th day of the
24 month preceding the commencement of each calendar half required for the
25 maximum interest rate computation under (a) of this section shall be
26 provided by the Department of Commerce and Economic Development.

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Official Business

Alaska State Legislature

Senate

Committee on Judiciary

Pouch V
State Capitol
Juneau, Alaska 99811

April 15, 1980

Judiciary Letter of Intent

It is the intent of the Senate Judiciary Committee in reporting out Senate Committee Substitute for CSHB 546 that all judgments rendered after the effective date of this Act shall have post-judgment interest calculated at the rate of 12 percent per annum. If the claim on which the judgment is based occurred before the effective date of this Act, and final judgment is rendered after the effective date, pre-judgment interest will be calculated at 8 percent while post-judgment interest will be calculated at 12 percent. If both occur before the effective date of this Act both pre-judgment interest and post-judgment interest are 8 percent per year, or if both occur after that date, both interest rates are 12 percent.

A handwritten signature in cursive script, appearing to read "Ziegler".

Robert H. Ziegler, Sr., Chairman
Senate Judiciary Committee

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate CS for CS for House Bill No. 546
 Title "An Act increasing prejudgment and post-judgment interest rates; *
 Requested by Legislative Finance Division Date 4/17/80

* and providing for an effective date."

II. FISCAL DETAIL

Agency Affected Department of Law
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Legal Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A "zero" fiscal note is being submitted to reflect the fact that the majority of judgments paid by the state are done by using supplemental appropriations. The Department of Law does have a \$15,000 annual appropriation which is used to pay miscellaneous small judgments. Since these latter judgments are paid timely, interest does not usually accrue. The cost of judgments paid by supplemental appropriation will increase approximately \$2,000 if the amount paid in this manner remains constant.

Richard L. Pegues

IV. DATE April 17, 1980 PREPARED BY Richard L. Pegues, Admin Officer
 AGENCY Department of Law

Original: Legislative Finance PHONE 465-3695
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: GENERAL GOVERNMENT

AGENCY: LAW

PROGRAM: LEGAL SERVICES

BRU (s): LEGAL SERVICES

Legal Services for the State are provided by the Department of Law's Civil Division. These services include: representing the State in all legal matters to which the State may be a party; rendering legal advice and opinions; drafting legislation for the Executive Branch of government and conducting legal reviews of all legislation passed by the Legislature on behalf of the Governor; drafting and reviewing regulations; and bringing, presenting, and defending all necessary actions in the name of the State for the collection of revenue.

In FY 80, the State's Anti-trust unit operations were funded through a federal grant on an experimental bases. The FY 81 budget continues the anti-trust program as a State-funded effort.

The representation of the State of Alaska before the Federal Energy Regulatory Commission is an ongoing effort of the Legal Services staff to assure the maximum revenues to the State by determining an equitable tariff for movement of oil through the Trans-Alaska Pipeline System. Phase II hearings began in FY 80 and will continue into FY 81. Phase II of the hearings will examine the costs claimed by the oil companies in construction of the pipeline. Additional funds are included in the FY 81 budget request to adequately represent the State on this issue.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR	----
LEGAL SERVICES	3994.9	5321.3	5086.3	4802.1			5198.1	
FERC CONTINUATION	2000.0	2000.0	1991.6	1500.0			2000.0	
** TOTAL	5994.9	7321.3	7077.9	6302.1			7198.1	
** CHANGE VERSUS 80 AUTH							14.2%	
OBJECT DESCRIPTION								
PERS. SERV.	3243.6	3954.9	3902.1	3737.1			4070.7	
TRAVEL	137.7	213.5	187.8	153.0			178.7	
CONTRACTUAL	524.7	993.5	830.2	845.1			856.3	
COMMODITIES	42.3	44.7	47.6	42.3			57.5	
EQUIPMENT	22.0	33.7	33.8				10.3	
LANDS/BLDGS	9.6	9.6	9.5	9.6			9.6	
GRANTS, CLMS	15.0	71.4	75.3	15.0			15.0	
MISC.	2000.0	2000.0	1991.6	1500.0			2000.0	
FUNDING SOURCE								
FED. RECEIPT		205.4	162.3	239.0				
GENERAL FUND	4647.5	5010.3	4963.6	4528.3			5472.7	
OTHER FUNDS	1347.4	2105.6	1952.0	1534.8			1725.4	
** GENERAL FUND CHANGE VS. 80 AUTH							20.8%	
POSITIONS								
FULL-TIME	88.0	93.0	93.0	93.0			101.0	
PART-TIME	2.0	2.0	2.0	2.0			2.0	
TEMPORARY	.4	.4	.4	.4			.4	
ST/FF MONTHS	1072.0	1132.0	1132.0	1132.0			1231.5	



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Funding Information
General Fund \$1,000,000
Other Funds -0-
\$1,000,000

Introduced: 1/16/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK

2

HOUSE BILL NO. 547

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an act entitled: "An Act making a special appropriation for a dock at

7

Akutan; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. The sum of \$1,000,000 is appropriated from the general fund

10

to the Department of Transportation and Public Facilities for the conatruc-

11

tion of a dock at Akutan.

12

* Sec. 2. The appropriation made by this Act is for a capital project and

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is subject to AS 37.25.020.

14

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-

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070(c).

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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Original sponsor: Osterback

Offered: 1/28/80
Referred: Finance

Funding Information

General Fund	\$1,000,000
Other Funds	-0-
	<u>\$1,000,000</u>

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 547

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a dock at
7 Akutan; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
10 to the Department of Transportation and Public Facilities for the planning,
11 design, and construction of a dock at Akutan. The appropriation made by this
12 Act may not be expended unless the bottomfish coordinator in the Office of
13 the Governor certifies to the Department of Transportation and Public Facili-
14 ties that onshore bottomfish processing facilities have been or will be
15 developed and constructed at Akutan.

16 * Sec. 2. The appropriation made by this Act is for a capital project and
17 is subject to AS 37.25.020.

18 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 547
 Title Act Making a Special Appropriation for a Dock at Akutan
 Requested by State Affairs and Finance Date 1/29/80

II. FISCAL DETAIL

Agency Affected Dept. of Transportation and Public Facilities
 Program Category Affected Capital Improvement Program
 BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0			0	0	0
200 TRAVEL						
300 CONTRACTUAL		1,000,000	1,500,000			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS		1,000,000	1,500,000			
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Planning	\$	100,000
Project Engineering	\$	100,000
Contingencies	\$	300,000
Akutan Dock Construction	\$	2,000,000

TOTAL \$ 2,500,000

(See attached memo regarding accuracy of estimate.)

IV. DATE 1/30/80 PREPARED BY Kit Duke
 AGENCY DOT/PF, Central Region Planning & Research
 PHONE 266-1462
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE
of ALASKA

MEMORANDUM

TO: John Bates
Acting Deputy Commissioner
Planning and Research
Department of Transportation
and Public Facilities

DATE: January 31, 1980

FILE NO:

TELEPHONE NO:

FROM: Kit Duke
Director, Central Region
Planning and Research
Department of Transportation
and Public Facilities

SUBJECT: Fiscal Note for House Bill
No. 547 (Akutan Dock Appropriation)

The figures enumerated on attached Fiscal Note Form 33-001 (Rev. 12/79) for House Bill No. 547 were obtained from the DOT/PF Division of Harbor Design and Construction and represent ballpark estimates only.

We are unable to respond to all areas of inquiry without more detailed information on the proposed Akutan Dock project. Such specifics as location, land status, access, facility size, support infrastructure, proposed uses, etc. are essential for the preparation of more reliable and detailed cost estimates. However, given the short time constraint and lack of detailed project information, the Fiscal Note for House Bill 547 is submitted with the previously stated qualifications.

Attachment

(7)

COMMITTEE REPORT

HOUSE

1/28

1/16/80

FURTHER: FINANCE

Date: _____

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 547

"An Act making a special appropriation for a dock at Akutan; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 547 same title
 new title
- and recommends DO PASS
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

James G. ...
W. W. ...
Bill ...
Tony ...

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Ray ...
...

W. W. ...
 CHAIRMAN

7643
Segue

Original sponsor: Osterback

Offered: 1/28/80
Referred: Finance

Funding Information

General Fund	\$1,000,000
Other Funds	-0-
	<u>\$1,000,000</u>

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 547

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a dock at
7 Akutan; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
10 to the Department of Transportation and Public Facilities for the planning,
11 design, and construction of a dock at Akutan. The appropriation made by this
12 Act may not be expended unless the bottomfish coordinator in the Office of
13 the Governor certifies to the Department of Transportation and Public Facili-
14 ties that onshore bottomfish processing facilities have been or will be
15 developed and constructed at Akutan.

16 * Sec. 2. The appropriation made by this Act is for a capital project and
17 is subject to AS 37.25.020.

18 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

29 COMMITTEE COPY

7643
Pegues

Funding Information	
General Fund	\$1,000,000
Other Funds	-0-
	\$1,000,000

Introduced: 1/16/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 547

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a dock at
7 Akutan; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
10 to the Department of Transportation and Public Facilities for the construc-
11 tion of a dock at Akutan.

12 * Sec. 2. The appropriation made by this Act is for a capital project and
13 is subject to AS 37.25.020.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 547

By OSTERBACK

"An Act making a special appropriation for a dock at Akutan; and providing for an effective date."

Dock at Akutan

Introduced in the House .. 1/16..., 19. 30

HISTORY IN THE HOUSE

19 30	Read first time and referred to Committee on												
Jan. 16	State Affairs and Finance												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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PASS	Effective Date												
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Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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	Reported correctly engrossed												
	Signed by President												
	Returned to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Original sponsor: Special Committee on
Roads and Highways

Offered: 4/22/80
Referred: Finance

1 IN THE HOUSE

BY THE COMMERCE COMMITTEE

2 CS FOR HOUSE BILL NO. 552

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the use of the highway north from
7 the Yukon River; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 19.40 is amended by adding new sections to read:

10 Sec. 19.40.074. OPENING OF HIGHWAY. (a) The department shall
11 keep the highway open all year for industrial and commercial vehicles.

12 (b) The public may use the highway from the Yukon River to
13 Dietrich from June 1 through September 1.

14 Sec. 19.40.076. HIGHWAY MAINTENANCE AND PUBLIC CONVENIENCES. (a)
15 The department shall acquire land useful for maintenance of the highway
16 and for services for the convenience of travelers

17 (1) in the vicinity of Dietrich;

18 (2) at a point approximately halfway between the Yukon River
19 and Dietrich; and

20 (3) at the Yukon River.

21 (b) The land acquired under (a)(3) of this section shall be
22 adjacent to the Yukon River and be suitable for access by river barges.

23 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

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ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST (Page 1 of 2)
 Bill/Resolution No. HB 552
 Title Act relating to the highway from the Yukon River to the Arctic Ocean
 Requested by Senator Bob Mulcahy Date 3/7/80

II. FISCAL DETAIL
 Agency Affected Department of Transportation & Public Facilities
 Program Category Affected Maintenance & Operations
 BRU, Program, or Subprogram(s) Affected North Slope Haul Road
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		39.2	43.1			
200 TRAVEL		2.5	2.8			
300 CONTRACTUAL		10.0	11.0			
400 COMMODITIES		1.0	1.1			
500 EQUIPMENT		21.0	1.0			
600 LAND & STRUCTURES		795.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL		* 868.7	59.0	64.9	71.4	78.5

FUNDING (Thousands of Dollars)

GENERAL FUND		868.7	59.0	64.9	71.4	78.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME		3	3	3	3	3
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

* Funds are not included to increase the level of maintenance. The increased traffic, use by the general Alaskan public, as well as tourists, will likely cause a demand for an increased level of maintenance, especially for dust control. The increased level of service could cause an increase in costs from 10% to 15% in the maintenance budget (the total request for the North Slope Haul Road is approximately \$5 million). The estimate for years 1982 - 1985 have been increased by 10% to provide an estimate for the effects of inflation.

Agencies other than the Department of Transportation & Public Facilities may also have cost impacts and these are not included in this fiscal note.

IV. DATE 3/7/80 PREPARED BY Ron Lind, Deputy Commissioner
 AGENCY DOT/PF
 PHONE 465-3900
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Operating Budget

<u>100</u>	3 WG 57 Laborers (Litter Control) Source: Interior M & O	\$ 39,200
<u>200</u>	(Air fare, Fairbanks to Dietrich)	\$ 2,500
<u>300</u>	1 pickup, 4 months, 5,000 miles Pump out vault toilets at end of season Repeater Station Maintenance	\$ 10,000
<u>400</u>		\$ 1,000
<u>500</u>	1 pickup 4 X 4 with radio 1 base station radio Office equipment, furniture Miscellaneous	\$ 12,500 5,000 2,000 <u>1,500</u>
	Total Operating Budget	\$ 73,700

Capital Improvements

	Modular camp unit (portable) 4 person to be used as a check point 2,000 sq. ft. @ 300.00/G' Includes: 1,200 sq. ft. living space 400 sq. ft. office, public 400 sq. ft. utility 1 trailer mounter water/sewer treatment 1 trailer mounter generator (2 units) Source: General Design & Construction	\$ 600,000
	8 roadside rest areas (2 with vault toilets) Source: General Design & Construction	\$ 175,000
	Repeater Station for radio communication	\$ 20,000
	Total Capital Improvements	\$ 795,000

In response to demand from general public for better driving surface, dust control and overall safety needs, Maintenance & Operations operating budget could increase by 10% to 15%. This would amount to \$500,000 - \$755,000 in the FY 81 Maintenance & Operating Highways maintenance request.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 552 (Page 1 of 3)

Title Use of Highway North From Yukon River

Requested by House Commerce Committee

Date 4/22/80

II. FISCAL DETAIL

Agency Affected Department of Transportation & Public Facilities

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		39.2	43.1			
200 TRAVEL		2.5	2.8			
300 CONTRACTUAL		10.0	11.0	64.9		
400 COMMODITIES		1.0	1.1			
500 EQUIPMENT		21.0	1.0			
600 LAND & STRUCTURES		4295.0	6120.0	4750.0		
700 GRANTS, CLAIMS, ETC.						
TOTAL		4368.7	6179.0	4814.9		

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		4368.7	6179.0	4814.9		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME		3	3	3	3	3
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

For operating costs see attached fiscal note on HB 552 dated March 7, 1980.

This assumes check point to be at Coldfoot which is location of permanent Maintenance and Operations camp.

IV. DATE April 23, 1980

PREPARED BY John C. Bates, Deputy Commissioner

AGENCY DOT/PF

PHONE 465-3900

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

OPERATING

	FY 80 (current)	FY 81 (current request)	FY 81 (additional requested)	FY 81 (total)	FY 82	FY 83	FY 84
DOT/PF							
Highways	6085.0	5038.3	577.5	5615.8	5615.8	5615.8	5615.8
Buildings	907.3	1495.7	149.6	1645.3	1645.3	1645.3	1645.3
Communications	45.1	43.3	-	43.3	43.3	43.3	43.3
DPS--AST & FWP	7037.9	6571.3	356.6	356.6	7304.4 647.2	1044 1028.6	728.6
DEC	21.3	-	21.3	42.6	48.1	48.1	48.1
DNR--Parks	-	-	37.0	37.0	41.7	41.7	41.7
DF&G							
Sport Fish	-	-	83.3	83.3	83.3	83.3	83.3
Game	-	-	90.5	90.5	90.5	90.5	90.5
Habitat	50.1	50.3	-	50.3	50.3	50.3	50.3
TOTAL	7108.8	6627.6	1315.8	7964.7	8265.5	8646.9	8346.9

CAPITAL

	FY 81	FY 82	FY 83
DOT/PF	4295.0	6120.0	4750.0
DPS		1950.0	

TOTAL ADDITIONAL FY 81 OPERATING REQUEST

DOT/PF	
Highways	577.5
Buildings	149.6
DPS--AST & FWP	356.6
DEC	21.3
DNR--Parks	37.0
DF&G	
Sport Fish	83.3
Game	90.5
TOTAL:	1315.8

6577.3
 727.1

 7304.4

Of these operating items, all are attributable to the new policy, with the possible exception of DPS (356.6).

TOTAL ADDITIONAL FY 81 CAPITAL REQUEST

DOT/PF	4295.0
--------	--------

Of the additional DOT/PF capital request, only 775.0 is attributable to the new policy.

Department of Transportation and
Public Facilities

Additional capital funds required--attributable to new haul road policy

FY 81 Checkpoint at Coldfoot--modular camp unit (portable) 600.0
4 person unit; 2,000 sq. ft. @ 300.0/G'
Includes: 1,200 sq. ft. living space
400 sq. ft. office, public
400 sq. ft. utility
1 trailer mounter water/sewer treatment
1 trailer mounter generator (2 units)

8 roadside rest areas (waysides)--2 with vault toilets 175.0
This item provides for only the most minimal facilities, located within the existing right-of-way. The need for, location and design of such facilities should be further defined in the context of the recreation plan, and will depend on the extent of other public facilities in the area. Such facilities will be designed in coordination with BLM, DNR (Parks), DF&G and other interested agencies so that they can be designed to accommodate expanded future facilities where appropriate.

SUBTOTAL (attributable
to new policy): 775.0

Additional capital funds required--not attributable to new haul road policy

FY 81 Sag River camp (additional funds needed for phase 2) 2,090.0
Chandalar remodel 1,430.0
Old Alyeska and DOT/PF buildings in need of
remodelling to make them livable

FY 82 Deadhorse Shop 6,120.0

FY 83 Prospect camp relocation 4,750.0
Existing Prospect camp must be moved to site
out of floodplain by BLM's order

SUBTOTAL (not attribut-
able to new policy): 14,390.0

TOTAL: 15,165.0

These projects which are not attributable to the new policy were also required under the old policy. However, they were not included in DOT/PF's original FY 81 budget request, pending a definitive policy decision.

Currently the only haul road item included in the FY 81-82 Capital Improvement Program is \$2,600.0 for Remedial Fish Stream/Culvert Revisions. There has also been an FY 80 Supplemental Request for \$2,600.0 (\$2,300.0 for Remedial Fish Stream/Culvert Revisions and \$300.0 for redecking of the Yukon River Bridge). There are currently no projects within the FY 79-80 Capital Improvement Program, however there are ongoing capital projects from the FY 78 Capital Improvement Program.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 552

Title Use of Highway North From Yukon River

Requested by House Commerce Committee Date 4/22/80

II. FISCAL DETAIL

Agency Affected Department of Transportation & Public Facilities

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		39.2	43.1			
200 TRAVEL		2.5	2.8			
300 CONTRACTUAL		10.0	11.0	64.9		
400 COMMODITIES		1.0	1.1			
500 EQUIPMENT		21.0	1.0			
600 LAND & STRUCTURES		4295.0	6120.0	4750.0		
700 GRANTS, CLAIMS, ETC.						
TOTAL		4368.7	6179.0	4814.9		

FUNDING (Thousands of Dollars)

GENERAL FUND		4368.7	6179.0	4814.9		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME		3	3	3	3	3
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III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

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This assumes check point to be at Coldfoot which is location of permanent Maintenance and Operations camp.

IV. DATE April 23, 1980

PREPARED BY John C. Bates, Deputy Commissioner

AGENCY DOT/PF

PHONE 465-3900

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Department of Transportation and
Public Facilities

Additional capital funds required--attributable to new haul road policy

FY 81	Checkpoint at Coldfoot--modular camp unit (portable) 4 person unit; 2,000 sq. ft. @ 300.0/G' Includes: 1,200 sq. ft. living space 400 sq. ft. office, public 400 sq. ft. utility 1 trailer mounter water/sewer treatment 1 trailer mounter generator (2 units)	600.0
	8 roadside rest areas (waysides)--2 with vault toilets This item provides for only the most minimal facilities, located within the existing right-of-way. The need for, location and design of such facilities should be further defined in the context of the recreation plan, and will depend on the extent of other public facilities in the area. Such facilities will be designed in coordination with BLM, DNR (Parks), DF&G and other interested agencies so that they can be designed to accommodate expanded future facilities where appropriate.	175.0
	SUBTOTAL (attributable to new policy):	775.0

Additional capital funds required--not attributable to new haul road policy

FY 81	Sag River camp (additional funds needed for phase 2) Chandalar remodel Old Alyeska and DOT/PF buildings in need of remodelling to make them livable	2,090.0 1,430.0
FY 82	Deadhorse Shop	6,120.0
FY 83	Prospect camp relocation Existing Prospect camp must be moved to site out of floodplain by BLM's order	4,750.0
	SUBTOTAL (not attribut- able to new policy):	<u>14,390.0</u>
	TOTAL:	<u><u>15,165.0</u></u>

These projects which are not attributable to the new policy were also required under the old policy. However, they were not included in DOT/PF's original FY 81 budget request, pending a definitive policy decision .

Currently the only haul road item included in the FY 81-82 Capital Improvement Program is \$2,600.0 for Remedial Fish Stream/Culvert Revisions. There has also been an FY 80 Supplemental Request for \$2,600.0 (\$2,300.0 for Remedial Fish Stream/Culvert Revisions and \$300.0 for redecking of the Yukon River Bridge). There are currently no projects within the FY 79-80 Capital Improvement Program, however there are ongoing capital projects from the FY 78 Capital Improvement Program.

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TOTAL	7108.8	6627.6	1315.8	7964.7	8265.5	8646.9	8346.9

CAPITAL

	FY 81	FY 82	FY 83
DOT/PF	4295.0	6120.0	4750.0
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TOTAL ADDITIONAL FY 81 OPERATING REQUEST

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Highways	577.5
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TOTAL ADDITIONAL FY 81 CAPITAL REQUEST

DOT/PF	4295.0
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Of the additional DOT/PF capital request, only 775.0 is attributable to the new policy.

ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 552

Title Act relating to the highway from the Yukon River to the Arctic Ocean

Requested by Senator Bob Mulcahy

Date 3/7/80

II. FISCAL DETAIL

Agency Affected Department of Transportation & Public Facilities

Program Category Affected Maintenance & Operations

BRU, Program, or Subprogram(s) Affected North Slope Haul Road

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

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TOTAL		* 868.7	59.0	64.9	71.4	78.5

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GENERAL FUND		868.7	59.0	64.9	71.4	78.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

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FULL TIME						
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III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

* Funds are not included to increase the level of maintenance. The increased traffic, use by the general Alaskan public, as well as tourists, will likely cause a demand for an increased level of maintenance, especially for dust control. The increased level of service could cause an increase in costs from 10% to 15% in the maintenance budget (the total request for the North Slope Haul Road is approximately \$5 million). The estimate for years 1982 - 1985 have been increased by 10% to provide an estimate for the effects of inflation.

Agencies other than the Department of Transportation & Public Facilities may also have cost impacts and these are not included in this fiscal note.

IV. DATE 3/7/80

PREPARED BY Ron Lind, Deputy Commissioner

AGENCY DOT/PF

PHONE 465-3900

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Operating Budget

<u>100</u>	3 WG 57 Laborers (Litter Control) Source: Interior M & O	\$ 39,200
<u>200</u>	(Air fare, Fairbanks to Dietrich)	\$ 2,500
<u>300</u>	1 pickup, 4 months, 5,000 miles Pump out vault toilets at end of season Repeater Station Maintenance	\$ 10,000
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	Total Operating Budget	\$ 73,700

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In response to demand from general public for better driving surface, dust control and overall safety needs, Maintenance & Operations operating budget could increase by 10% to 15%. This would amount to \$500,000 - \$755,000 in the FY 81 Maintenance & Operating Highways maintenance request.

(11)

COMMITTEE REPORT

HOUSE

4/22/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 552

"An Act relating to the highway from the Yukon River to the Arctic Ocean."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

C'IAIRMAN

7441

Bradley

Original sponsor: Special Committee on
Roads and Highways

Offered: 4/22/80
Referred: Finance

1 IN THE HOUSE

BY THE COMMERCE COMMITTEE

2 CS FOR HOUSE BILL NO. 552

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the use of the highway north from
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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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12 (b) The public may use the highway from the Yukon River to
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15 The department shall acquire land useful for maintenance of the highway
16 and for services for the convenience of travelers

17 (1) in the vicinity of Dietrich;

18 (2) at a point approximately halfway between the Yukon River
19 and Dietrich; and

20 (3) at the Yukon River.

21 (b) The land acquired under (a)(3) of this section shall be
22 adjacent to the Yukon River and be suitable for access by river barges.

23 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

25
26
27
28
29
COMMITTEE COPY

Introduced: 1/17/80
Referred: State Affairs and
Finance

7441
Rosenstein

BY THE SPECIAL COMMITTEE
ON ROADS AND HIGHWAYS

1 IN THE HOUSE

2 HOUSE BILL NO. 552

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the highway from the Yukon River to
7 the Arctic Ocean."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 19.40 is amended by adding a new section to read:

10 Sec. 19.40.075. OPENING OF HIGHWAY. The department shall keep the
11 highway open all year for industrial users. From June 1 until
12 September 1 of each year that section of the highway from the Yukon
13 River to Dietrich shall be open to the public in the same manner as
14 other state highways.

29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

~~PREVIOUS~~ Legislature SECOND Session

HOUSEBILL..... NO. 552...

By THE SPECIAL COMMITTEE ON
ROADS AND HIGHWAYS

"An Act relating to the highway
from the Yukon River to the
Arctic Ocean."

Highway from Yukon river to
Arctic Ocean

Introduced in the House .. 1/17, 19.30

HISTORY IN THE HOUSE

19 30	Read first time and referred to Committee on <i>Ways and Finance 2/20/80</i>												
Jan 17 <i>apl 1</i>	State Affairs and Finance Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
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PASS	Effective Date												
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Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
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	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

4-1-80

Finance referral
waived, per Edith,
Chief Clerk's
office. Picked
up by page.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF—STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

MEMORANDUM

DATE: February 21, 1980

TO: Honorable Russ Meekins, Chairman
and Members, House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance

SUBJ: HB 552 Fiscal Note

The attached fiscal note for HB 552 may be incorrect based on the following analysis:

1. It appears to be a fiscal note covering all DOT operations with the North Slope Road rather than dividing the cost as required for appropriation purposes between the General Government and Transportation functions.
2. It also appears to cover funding for the entire Haul Road operation rather than the added costs required by the Bill.

I have requested that the Department's administration section review this note to see if it requires revision.

JHH:bf

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 552

Title An Act relating to the highway from the Yukon River to the Arctic Ocean

Requested by Representative Munson Date Jan. 25

II. FISCAL DETAIL

Agency Affected Transportation and Public Facilities

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	2810.0	2536.0	2790.	3069.	3376.	3714.
200 TRAVEL	110.5	185.0	206.	2239.	2463.	2709.
300 CONTRACTUAL	2766.8	2542.8	2797.	3077.	3385.	3724.
400 COMMODITIES	1417.7	1155.6	1271.	1398.	1538.	1692.
500 EQUIPMENT	3.6	114.4	126.	139.	153.	168.
600 LAND & STRUCTURES		3315.0	3647.	4012.		
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

	7108.6	9848.8	10837.	13934.	10915	12007
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Accounts 100 through 500 reflect DOT/PF expenditures only and are based on maintenance by state forces. A comparative analysis of maintenance performed partially by contractual agreement (as is presently the practice) yields a 1980 total of \$7,108,600, a difference of \$653,000 for the first year.
2. Land and structures account is used to reflect capital improvements projected for FY 81, 82 and 83. No information is available for the remaining years' expenditures.
3. General funds required do not reflect other agency costs. A 1979 estimate of these costs show that an additional \$1,400,000 will be required by Fish and Wildlife Enforcement, the State Troopers, Environmental Agencies, and the Department of Natural Resources for operating funds. Additional capital improvements for these agencies cost approximately \$5 million.

IV. DATE February 7, 1980

PREPARED BY John Bates
AGENCY Transportation and Public Facilities
PHONE 465-3900

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 1/17/80
Referred: State Affairs and
Finance

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