

LEG. FINANCE - BILLS 1979 - 1980 1112

HB 522 thru HB 529

1112



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James O Smith
Signature of Camera Operator

3/20/90
Date

Introduced: 1/14/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK AND FULLER

2 HOUSE BILL NO. 522

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Industrial Development
7 Authority and repealing the Small Business Development
8 Corporation and the Alaska State Development Corpora-
9 tion."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 44.61.010(a)(4) is amended to read:

12 (4) the establishment of industrial and manufacturing facili-
13 ties [PLANTS] in Alaska, including facilities for air and water trans-
14 portation, pollution control and waste disposal, onshore and offshore
15 fish harvesting and processing and onshore and offshore fish harvesting
16 and processing support services, and for the local furnishing of elec-
17 tric energy or gas, is essential to the development of the natural
18 resources and the long term economic growth of the state, and will
19 directly and indireccly alleviate unemployment in the state;

20 * Sec. 2. AS 44.61.010(a)(5) is amended to read:

21 (5) the achievement of the goal of full employment, and of
22 establishment and continuing operation and development of industrial and
23 manufacturing facilities [PLANTS] in the state, including facilities for
24 air and water transportation, pollution control and waste disposal,
25 onshore and offshore fish harvesting and processing and onshore and off-
26 shore fish harvesting and processing support services, and for the local
27 furnishing of electric energy or gas, will be accelerated and facili-
28 tated by the creation of an instrumentality of the state with powers to
29 incur debt for acquiring r constructing industrial and manufacturing

1 facilities [PLANTS], including facilities for air and water transpor-
2 tation, pollution control and waste disposal, onshore and offshore fish
3 harvesting and processing and onshore and offshore fish harvesting and
4 processing support services, and for the local furnishing of electric
5 energy or gas, for private operation and thus provide financial assist-
6 ance for the establishment, operation and development of these facili-
7 ties [PLANTS] on a basis offsetting in whole or in part the construc-
8 tion, marketing or other costs involved in the projects.

9 * Sec. 3. AS 44.61.010(a) is amended by adding new paragraphs to read:

10 (6) it is in the public interest to promote the prosperity
11 and general welfare of all citizens of the state by stimulating indus-
12 trial growth and expansion by encouraging an increase of private invest-
13 ment by banks, investment houses, insurance companies and other finan-
14 cial institutions, including pension retirement funds, to help satisfy
15 the need for industrial expansion;

16 (7) it is in Alaska's public interest, considering the lack
17 of available capital in the Alaska private capital market, to create
18 capital market perfecting instruments which import private capital from
19 other states to create new economic activity which would not otherwise
20 take place in Alaska.

21 * Sec. 4. AS 44.61.030(a) is amended to read:

22 (a) The membership of the authority consists of the commissioner
23 of commerce and economic development, the commissioner of revenue and
24 the commissioner of natural resources, serving ex officio, and four mem-
25 bers appointed by the governor. Each member appointed by the governor
26 shall have experience in financial lending or in manufacturing and re-
27 source development industries. If a state officer who is a member of
28 the authority is unable for any reason to attend a meeting of the author-
29 ity, he may by an instrument in writing filed with the authority, desig-

1 nate his deputy or assistant commissioner to act in his place as a
2 member at the meeting. For all purposes of this chapter, the designee
3 is a member of the authority at the meeting.

4 * Sec. 5. AS 44.61.030 is amended by adding a new subsection to read:

5 (d) The four members of the authority appointed by the governor
6 under (a) of this section shall serve for terms of four years. However,
7 the term of office for initial appointments is one member serving for
8 one year, one member serving for two years, one member serving for three
9 years, and one member serving for four years. A vacancy occurring among
10 the four appointed members shall be filled in the same manner as the
11 original appointment and shall be for the duration of the term of office
12 of the member replaced.

13 * Sec. 6. AS 44.61.070 is amended to read:

14 Sec. 44.61.070. PURPOSE OF THE AUTHORITY. The purpose of the
15 authority is to promote, develop and advance the general prosperity and
16 economic welfare of the people of Alaska, to relieve problems of unem-
17 ployment and to create additional employment by providing a means of
18 financing industrial and manufacturing facility [PLANT] construction,
19 conversion or expansion within the state, including the acquisition of
20 real property, for lease or sale to business enterprises for industrial
21 or manufacturing purposes.

22 * Sec. 7. AS 44.61.080(5) is amended to read:

23 (5) to acquire, whether by construction, purchase, gift, be-
24 quest, devise, in satisfaction of debt, foreclosure of mortgage or
25 lease, real or personal property [AND TO IMPROVE AND EQUIP PROJECTS] in
26 the state;

27 * Sec. 8. AS 44.61.080(8) is amended to read:

28 (8) to sell, exchange, donate, convey, hold, maintain,
29 operate, or encumber in any manner by mortgage or by creation of any

1 other security interest, real or personal property owned by it, or in
2 which it has an interest, when, in the judgment of the authority, the
3 action is in furtherance of its corporate purposes;

4 * Sec. 9. AS 44.61.080(9) is amended to read:

5 (9) to accept gifts, grants or loans from, and enter into
6 contracts or other transactions regarding them, with a federal agency or
7 an agency or instrumentality of the state, a municipality, private
8 organization or other source, and when necessary to receive gifts, grants
9 or loans, to comply with federal, state or local programs;

10 * Sec. 10. AS 44.61.080(11) is amended to read:

11 (11) to enter into contracts or agreements with respect to the
12 exercise of any of its powers, and do all things necessary or convenient
13 to carry out its corporate purposes and exercise the powers granted in
14 this chapter or in other state law or in the law and regulations of the
15 federal government;[.]

16 * Sec. 11. AS 44.61.080 is amended by adding new paragraphs to read:

17 (12) to issue loan insurance, in accordance with AS 44.61.097,
18 with respect to the financing of an industrial facility or a manufactur-
19 ing facility;

20 (13) to borrow money and issue secured and unsecured evidence
21 of indebtedness, including negotiable revenue debentures, for a purpose
22 of the authority, or to finance, refinance, pay or discharge obligations
23 of the authority, and to enter into agreements and contracts concerning
24 these obligations;

25 (14) to secure the payment of its obligations by pledge or
26 mortgage or other lien on its contracts, revenues, or property;

27 (15) to acquire, hold, and dispose of stocks, memberships,
28 contracts, bonds, or other interests in a corporation or legal entity,
29 and to exercise the powers or rights connected with those interests;

1 (16) to enter into contracts or agreements for the packaging
2 and marketing of bonds of private corporations if, in the opinion of the
3 authority, the issuance of the bonds will further any of the purposes of
4 this chapter.

5 * Sec. 12. AS 44.61.090 is amended by adding new subsections to read:

6 (g) The authority may combine for the purposes of a single offer-
7 ing bonds financing more than one project.

8 (h) The authority may insure, in accordance with AS 44.61.097, the
9 bonds which it issues, whether the bonds are for a single project or for
10 more than one project combined in a single offering.

11 * Sec. 13. AS 44.61 is amended by adding new sections to read:

12 Sec. 44.61.095. INDUSTRIAL MORTGAGE INSURANCE FUND. There is
13 established an industrial mortgage insurance fund to which shall be
14 credited (1) all premiums received by the authority; (2) other sums
15 realized by the authority in accordance with its industrial mortgage
16 loan insurance agreements, whether by way of subrogation or otherwise;
17 and (3) state appropriations or other money and assets made available to
18 the fund. The fund shall be held in the custody of one or more banks or
19 trust companies having a principal place of business in the state. The
20 fund shall be held for the security of the holders of industrial mort-
21 gage loans insured under AS 44.61.097. The fund shall be governed by a
22 trust agreement entered into by the authority with the banks or trust
23 companies. The trust agreement may contain provisions and limitations
24 as to the investment and disbursement of money in the fund, the payment of
25 expenses of the fund, the appointment, resignation and discharge of
26 trustees of the fund, the delegation of enforcement and collection
27 powers under the insurance agreements to the trustees of the fund, the
28 duties of the trustees of the fund, amendments of the trust agreement,
29 and other provisions the authority considers appropriate. Income earned

1 by the fund may be used for the purposes of the authority. The trust
2 agreement may pledge premiums and other money deposited in the fund.
3 The pledge shall be valid and binding from the time it is made. The
4 premiums and other money received by the fund or by the trustees of the
5 fund in its behalf after they have been pledged shall immediately be
6 subject to the lien of the pledge. The pledge is valid and binding as
7 against all parties having claims of any kind against the fund, irres-
8 pective of whether the parties have notice of the claims.

9 Sec. 44.61.097. LOAN INSURANCE. (a) The authority may insure
10 loans, including debt service, made to finance a project under this
11 chapter. The authority shall fix the rate or rates of premiums for the
12 insurance. The insurance provided by the authority may be paid from the
13 industrial mortgage insurance fund established in AS 44.61.095 or from
14 other insurance sources. Insurance provided by the authority does not
15 constitute a debt of the state or pledge of the faith and credit of the
16 state or of a subdivision of the state.

17 (b) The authority may not insure a loan unless it finds:

- 18 (1) that the loan is to be secured by a first mortgage of
19 real or personal property or both satisfactory to the authority;
20 (2) that the mortgagor and mortgagee are responsible parties;
21 (3) that the person who is or will be the occupant of the
22 project or projects financed by the loan is or will be a responsible
23 industrial occupant;
24 (4) that the provisions of the loan are reasonable and pro-
25 per; in making this finding, the authority may consider any relevant
26 factors including, but not limited to, the provisions for maintaining,
27 insuring and repairing the project by the mortgagor and the remedies of
28 the authority upon default of the mortgagor;
29 (5) that the project financed by the loan will provide or

1 retain employment reasonably related to the principal amount of the loan
2 to be insured, considering among other things, the amount of investment
3 per employee for comparable facilities;

4 (6) that adequate provision is or will be made to meet any
5 increased demand upon community public facilities that might result from
6 the project financed by the loan;

7 (7) that the scope of the project financed by the loan is
8 sufficient to provide a reasonable expectation of a benefit to the
9 economy of the state;

10 (8) that the principal amount of the loan does not exceed the
11 sum of (A) 90 percent of the value of the real property involved in the
12 project; and (B) 80 percent of the cost of the machinery and equipment
13 involved in the project;

14 (9) that the duration of the loan does not exceed 30 years on
15 real property and the depreciable life on machinery and equipmen' ;

16 (10) that the insurance agreement or the loan agreement pro-
17 vides for subrogation of the authority to the claims and rights of the
18 lender on terms satisfactory to the authority upon repayment of the
19 insured loan from the industrial mortgage insurance fund;

20 (11) that the public interest is adequately protected by the
21 terms of the loan and of the insurance agreement;

22 (12) that insurance of the loan will not cause the insured
23 debt service coming due in any one calendar year on account of an in-
24 sured loan or loans for any one mortgagor to exceed 20 percent of the
25 amount in the industrial mortgage insurance fund when the finding is
26 made; and

27 (13) that insurance of the loan will not cause the balance of
28 all insured loans to exceed nine times the amount in the industrial
29 mortgage insurance fund when the finding is made.

1 Sec. 44.61.165. ALTERNATIVE ASSISTANCE. When appropriate in the
2 discretion of the authority, the authority shall inform sponsors of
3 projects of available federal and private market programs to guarantee
4 or otherwise assist in financing projects and shall assist sponsors in
5 implementing the federal and private market programs through commercial
6 and investment banks.

7 Sec. 44.61.215. TAXING POWER OF STATE. The authority may not
8 pledge the credit or the taxing power of the state or its political
9 subdivisions. The state and its political subdivisions are not liable
10 for the debts of the authority.

11 * Sec. 14. AS 44.61.220(5) is amended to read:

12 (5) "industrial facility [PLANT]" or "manufacturing facility
13 [PLANT]" means a facility [PLANT] used or intended for use in connection
14 with making, processing, preparing, or producing in any manner, goods,
15 products or substances of any kind or nature or in connection with
16 developing or utilizing a natural resource, or extracting, smelting,
17 transporting, converting, assembling or producing in any manner,
18 minerals, raw materials, chemicals, compounds, alloys, fibers, com-
19 modities and materials, products or substances of any kind or nature,
20 any [PLANT OR] facility used or intended for use in connection with air
21 and water transportation, or any [PLANT OR] facility for the prevention,
22 limitation or control of air or water pollution, for the disposal of
23 sewage or solid waste, for onshore or offshore fish harvesting or pro-
24 cessing, for onshore or offshore fish harvesting or processing support
25 services, or for the local furnishing of electric energy or gas;

26 * Sec. 15. AS 44.61.220(6) is amended to read:

27 (6) "facility" ["PLANT"] means real property, whether above
28 or below mean high water, or an interest in it, and the buildings,
29 improvements and structures constructed or to be constructed on or in

1 it, whether above, at or below ground or water level, and may include
2 fixtures, machinery and equipment on it or in it; "facility" also means
3 a vessel used to harvest, process or transport fishery resources and
4 the gear and equipment on it or in it;

5 * Sec. 16. AS 44.61.220(7) is amended to read:

6 (7) "project" means a manufacturing or industrial facility or
7 facilities [PLANT OR PLANTS], the construction or acquisition of which
8 is to be financed in whole or in part by the authority under this chap-
9 ter;

10 * Sec. 17. AS 44.61.220 is amended by adding a new paragraph to read:

11 (12) "sponsor" means a person endeavoring to secure the assis-
12 tance of the authority in financing a project.

13 * Sec. 18. All property, rights in land, buildings and equipment and any
14 funds, money, revenues and assets of the Small Business Development Corpora-
15 tion of Alaska (AS 44.60.020), repealed by sec. 19 of this Act, and of the
16 Alaska State Development Corporation (AS 44.59.010), repealed by sec. 19 of
17 this Act, shall immediately be transferred to the Alaska Industrial Develop-
18 ment Authority (AS 44.61.020) as successor to the Small Business Development
19 Corporation of Alaska and the Alaska State Development Corporation. Upon
20 this transfer, all liabilities of the Small Business Development Corporation
21 of Alaska and of the Alaska State Development Corporation are liabilities of
22 the Alaska Industrial Development Authority.

23 * Sec. 19. AS 44.59.010 - 44.59.450 and AS 44.60.010 - 44.60.390 are
24 repealed.

(11)

COMMITTEE REPORT

HOUSE

3/20/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 522

"An Act relating to the Alaska Industrial Development Authority and repealing the Small Business Development Corporation and the Alaska State Development Corporation."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

1/15/80

FURTHER: FINANCE

Date: _____

Mr. Speaker: (State Affairs referral waived 3/20/80)

The Committee on STATE AFFAIRS has had HB 522

"An Act

"Relating to the Alaska Industrial Development Authority and repealing the Small Business Development Corporation and the Alaska State Development Corporation."

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MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

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Vassar

Introduced: 1/14/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK AND FULLER

2 HOUSE BILL NO. 522

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Industrial Development
7 Authority and repealing the Small Business Development
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16 and processing support services, and for the local furnishing of elec-
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18 resources and the long term economic growth of the state, and will
19 directly and indirectly alleviate unemployment in the state;

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13 ment by banks, investment houses, insurance companies and other finan-
14 cial institutions, including pension retirement funds, to help satisfy
15 the need for industrial expansion;

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17 of available capital in the Alaska private capital market, to create
18 capital market perfecting instruments which import private capital from
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20 take place in Alaska.

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25 bers appointed by the governor. Each member appointed by the governor
26 shall have experience in financial lending or in manufacturing and re-
27 source development industries. If a state officer who is a member of
28 the authority is unable for any reason to attend a meeting of the author-
29 ity, he may by an instrument in writing filed with the authority, desig-

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8 one year, one member serving for two years, one member serving for three
9 years, and one member serving for four years. A vacancy occurring among
10 the four appointed members shall be filled in the same manner as the
11 original appointment and shall be for the duration of the term of office
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13 to carry out its corporate purposes and exercise the powers granted in
14 this chapter or in other state law or in the law and regulations of the
15 federal government;[.]

16 * Sec. 11. AS 44.61.080 is amended by adding new paragraphs to read:

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18 with respect to the financing of an industrial facility or a manufactur-
19 ing facility;

20 (13) to borrow money and issue secured and unsecured evidence
21 of indebtedness, including negotiable revenue debentures, for a purpose
22 of the authority, or to finance, refinance, pay or discharge obligations
23 of the authority, and to enter into agreements and contracts concerning
24 these obligations;

25 (14) to secure the payment of its obligations by pledge or
26 mortgage or other lien on its contracts, revenues, or property;

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2 and marketing of bonds of private corporations if, in the opinion of the
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13 established an industrial mortgage insurance fund to which shall be
14 credited (1) all premiums received by the authority; (2) other sums
15 realized by the authority in accordance with its industrial mortgage
16 loan insurance agreements, whether by way of subrogation or otherwise;
17 and (3) state appropriations or other money and assets made available to
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19 trust companies having a principal place of business in the state. The
20 fund shall be held for the security of the holders of industrial mort-
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27 powers under the insurance agreements to the trustees of the fund, the
28 duties of the trustees of the fund, amendments of the trust agreement,
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3 The pledge shall be valid and binding from the time it is made. The
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16 state or of a subdivision of the state.

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22 project or projects financed by the loan is or will be a responsible
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24 (4) that the provisions of the loan are reasonable and pro-
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26 factors including, but not limited to, the provisions for maintaining,
27 insuring and repairing the project by the mortgagor and the remedies of
28 the authority upon default of the mortgagor;

29 (5) that the project financed by the loan will provide or

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2 to be insured, considering among other things, the amount of investment
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7 (7) that the scope of the project financed by the loan is
8 sufficient to provide a reasonable expectation of a benefit to the
9 economy of the state;

10 (8) that the principal amount of the loan does not exceed the
11 sum of (A) 90 percent of the value of the real property involved in the
12 project; and (B) 80 percent of the cost of the machinery and equipment
13 involved in the project;

14 (9) that the duration of the loan does not exceed 30 years on
15 real property and the depreciable life on machinery and equipment;

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19 insured loan from the industrial mortgage insurance fund;

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21 terms of the loan and of the insurance agreement;

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6 and investment banks.

7 Sec. 44.61.215. TAXING POWER OF STATE. The authority may not
8 pledge the credit or the taxing power of the state or its political
9 subdivisions. The state and its political subdivisions are not liable
10 for the debts of the authority.

11 * Sec. 14. AS 44.61.220(5) is amended to read:

12 (5) "industrial facility [PLANT]" or "manufacturing facility
13 [PLANT]" means a facility [PLANT] used or intended for use in connection
14 with making, processing, preparing, or producing, in any manner, goods,
15 products or substances of any kind or nature or in connection with
16 developing or utilizing a natural resource, or extracting, smelting,
17 transporting, converting, assembling or producing in any manner,
18 minerals, raw materials, chemicals, compounds, alloys, fibers, com-
19 modities and materials, products or substances of any kind or nature,
20 any [PLANT OR] facility used or intended for use in connection with air
21 and water transportation, or any [PLANT OR] facility for the prevention,
22 limitation or control of air or water pollution, for the disposal of
23 sewage or solid waste, for onshore or offshore fish harvesting or pro-
24 cessing, for onshore or offshore fish harvesting or processing support
25 services, or for the local furnishing of electric energy or gas;

26 * Sec. 15. AS 44.61.220(6) is amended to read:

27 (6) "facility" ["PLANT"] means real property, whether above
28 or below mean high water, or an interest in it, and the buildings,
29 improvements and structures constructed or to be constructed on or in

1 it, whether above, at or below ground or water level, and may include
2 fixtures, machinery and equipment on it or in it; "facility" also means
3 a vessel used to harvest, process or transport fishery resources and
4 the gear and equipment on it or in it;

5 * Sec. 16. AS 44.61.220(7) is amended to read:

6 (7) "project" means a manufacturing or industrial facility or
7 facilities [PLANT OR PLANTS], the construction or acquisition of which
8 is to be financed in whole or in part by the authority under this chap-
9 ter;

10 * Sec. 17. AS 44.61.220 is amended by adding a new paragraph to read:

11 (12) "sponsor" means a person endeavoring to secure the assis-
12 tance of the authority in financing a project.

13 * Sec. 18. All property, rights in land, buildings and equipment and any
14 funds, money, revenues and assets of the Small Business Development Corpora-
15 tion of Alaska (AS 44.60.020), repealed by sec. 19 of this Act, and of the
16 Alaska State Development Corporation (AS 44.59.010), repealed by sec. 19 of
17 this Act, shall immediately be transferred to the Alaska Industrial Develop-
18 ment Authority (AS 44.61.020) as successor to the Small Business Development
19 Corporation of Alaska and the Alaska State Development Corporation. Upon
20 this transfer, all liabilities of the Small Business Development Corporation
21 of Alaska and of the Alaska State Development Corporation are liabilities of
22 the Alaska Industrial Development Authority.

23 * Sec. 19. AS 44.59.010 - 44.59.450 and AS 44.60.010 - 44.60.390 are
24 repealed.

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL..... NO. 522..
By OSTERBACK and FULLER.....

"An Act relating to the Alaska Industrial Development Authority and repealing the Small Business Development Corporation and the Alaska State Development Corporation."

Small Business Dev. repealing

Introduced in the House 1/14/....., 19..80

HISTORY IN THE HOUSE

| | | | | | | | | | | | | | |
|-----------------|---|-----------------|----------------|------|----------------|------|------|--------|--------|---------|---------|---------|---------|
| 19 80 | Read first time and referred to Committee on | | | | | | | | | | | | |
| Jan. 14 | State Affairs and Finance Reported back with recommendation that | | | | | | | | | | | | |
| | Read second time and | | | | | | | | | | | | |
| | Read third time and | | | | | | | | | | | | |
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| PASS | Effective Date | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | |
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| Yeas | Yeas | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | |
| | Reported correctly engrossed Signed by Speaker Sent to Senate | | | | | | | | | | | | |
| | CHIEF CLERK OF THE HOUSE | | | | | | | | | | | | |

HISTORY IN THE SENATE

| | | | | | | | | | | | | | |
|-----------------|---|-----------------|----------------|------|----------------|------|------|--------|--------|---------|---------|---------|---------|
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| | Reported back with recommendation that | | | | | | | | | | | | |
| | Read second time and | | | | | | | | | | | | |
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| Nays | Nays | | | | | | | | | | | | |
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| Yeas | Yeas | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | |
| | Reported correctly engrossed Signed by President Returned to House | | | | | | | | | | | | |
| | SECRETARY OF THE SENATE | | | | | | | | | | | | |

HISTORY IN THE HOUSE

| | |
|----|--|
| 19 | Received from Senate |
| | Concurred in Senate amendment thus adopting: VOTE |
| | Failed to concur in Senate amendment; asked Senate to recede VOTE |
| | Senate receded from amendment VOTE |
| | Senate failed to recede from amendment VOTE |
| | CC appointed by House |
| | CC appointed by Senate |
| | CC adopted by House VOTE |
| | CC adopted by Senate VOTE |
| | To enrolling Reported correctly enrolled Sent to Governor by Governor |
| | Filed with Lt. Governor |
| | Chapter No. |



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

CSHB 525

I. REQUEST

Bill/Resolution No. CS for HB 525
 Title Act making special appropriations for Capitol Improvements and Studies
 Requested by State Affairs Committee (original by Date 1/28/80

II. FISCAL DETAIL

Agency Affected DOT/PF
 Program Category Affected Public Facilities
 BRU, Program, or Subprogram(s) Affected Water/Harbor & General Design & Construction
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|--------------------------|-------|-----------------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | 100.0 | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | 13,500.0 | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 13,600.0 | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------------------|--|----------|--|--|--|--|
| GENERAL FUND | | 13,600.0 | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |
| | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

ATKA - \$1 million is provided for a dock. However, not enough information is available on this proposal to offer a very competent estimate. Moreover, policy is needed on who will operate/maintain the facility once completed. Nevertheless, the following estimate of \$2.5 million is offered based on DOT/PF's general knowledge of dock construction in remote areas. This estimate does not include possible Right-of-Way or access costs which are unknown at this time.

| | |
|----------------------------------|------------------------------|
| Preliminary Engineering, Studies | \$100,000 |
| Right-of-Way | Unknown |
| Construction | \$2,000,000 |
| Construction Supervision | \$100,000 |
| Contingencies | \$300,000 |
| | \$2,500,000 in 1980 dollars. |

IV. DATE 2/7/80 PREPARED BY J. W. Scribner
 AGENCY DOT/PF
 PHONE 465-3900

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

NIKOLSKI:

The \$100,000 for this project would be spent for detailed site investigation and design of a small hatchery at Sheep Creek in coordination with Department of Fish and Game personnel. Funds for other costs, including construction, will have to be provided by other sources if this project is to be finally completed.

ST. GEORGE HARBOR:

The Corps of Engineers has conducted a preliminary recon survey and has determined that a boat harbor may be justified. They have placed the estimated cost of a project at \$20,000,000 + (not including the inner harbor facilities). The \$300,000 appropriation would do little more than fund engineering costs. This item is already included in the Governor's Supplement at request for \$350,000. On the prospect that the Supplemental will be approved, it is suggested that this project be deleted from this bill. This fiscal note reflects the deletion accordingly.

SAND POINT SCHOOL:

We understand that a consultant for the city has developed the preliminary costs for this project (\$11,000,000). At this time we have no reason to question this estimate, however, we would caution that if the estimate is only for design/construction, it is essential that the costs of administering this project be added to the total. These costs if not included could amount to an additional \$200,000 to \$400,000.

Original sponsor: Osterback

Offered: 1/28/80
Referred: Finance

Funding Information

General Fund \$12,490,000
Other Funds -0-
\$12,490,000

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 525

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 improvements and studies; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$12,400,000 is appropriated from the general fund
11 to the Department of Transportation and Public Facilities to be allocated to
12 the following projects:

| | |
|---|--------------|
| 13 dock at Atka | \$ 1,000,000 |
| 14 fish hatchery at Nikolski | 100,000 |
| 15 school at Sand Point | 11,000,000 |
| 16 study of harbor for St. George (phase I) | 300,000 |

17 * Sec. 2. The sum of \$90,000 is appropriated from the general fund to the
18 Department of Commerce and Economic Development for the study of economic
19 development options for St. Paul.

20 * Sec. 3. The appropriation made in sec. 1 of this Act is for capital
21 projects and is subject to the provisions of AS 37.25.020.

22 * Sec. 4. The unexpended and unobligated portion of the appropriation
23 made in sec. 2 of this Act lapses into the general fund June 30, 1982.

24 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

Funding Information
General Fund \$12,990,000
Other Funds -0-
\$12,990,000

Introduced: 1/14/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 525

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4 ELEVENTH LEGISLATURE - SECOND SESSION

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(7)

COMMITTEE REPORT

HOUSE

1/28

1/15/80

FURTHER: FINANCE

Date: 1-23-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 525

"An Act

"Making special appropriations for capital improvements and studies; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

replace with CS for HB 525 same title new title

and recommends DO PASS

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

John G. Gault
W. H. Oliver
Ben Paul
Tommy Gardner

MEMBERS HAVING
OTHER RECOMMENDATIONS?

Ray Patterson
Mr. Roe

W. H. Oliver
CHAIRMAN

7595
Pegues

Original sponsor: Osterback

Offered: 1/26/80
Referred: Finance

| | |
|----------------------------|---------------------|
| <u>Funding Information</u> | |
| General Fund | \$12,490,000 |
| Other Funds | -0- |
| | <u>\$12,490,000</u> |

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 525

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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26
27
28
29 COMMITTEE COPY

7595
Regue

Funding Information
General Fund \$12,990,000
Other Funds -0-
\$12,990,000

Introduced: 1/14/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 525

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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27
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

HB 525

I. REQUEST

Bill/Resolution No. CS for HB 525
 Title Act making special appropriations for Capitol Improvements and Studies
 Requested by State Affairs Committee (original by _____) Date 1/28/80

II. FISCAL DETAIL

Agency Affected DOT/PF
 Program Category Affected Public Facilities
 BRU, Program, or Subprogram(s) Affected Water/Harbor & General Design & Construction

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|--------------------------|-------|-----------------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | 100.0 | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | 13,500.0 | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 13,600.0 | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------------------|--|----------|--|--|--|--|
| GENERAL FUND | | 13,600.0 | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

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| | |
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| Right of Way | Unknown |
| Construction | \$2,000,000 |
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IV. DATE 4/7/80 PREPARED BY J. W. Scribner
 AGENCY DOT/PF
 PHONE 465-3900
 Original: Legislative Finance
 Budget and Management
 Prime Sponsor (First Legislator Named)

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ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 525
By OSTERBACK

"An Act making special appropriations for capital improvements and studies; and providing for an effective date."

capital improvements, sp appro

Introduced in the House .. 1/14... 19..80

HISTORY IN THE HOUSE

| | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|---|------|----------------|------|------|------|------|--------|--------|---------|---------|-----------------|--|------|----------------|------|------|------|------|--------|--------|---------|---------|
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| Jan. 14 | State Affairs and Finance Reported back with recommendation that | | | | | | | | | | | | | | | | | | | | | | |
| | Read second time and | | | | | | | | | | | | | | | | | | | | | | |
| | Read third time and | | | | | | | | | | | | | | | | | | | | | | |
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| PASS | Effective Date | | | | | | | | | | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | | | | | | | | | | |
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| PASS | Effective Date | | | | | | | | | | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | | | | | | | | | | |
| | Reported correctly engrossed Signed by Speaker Sent to Senate | | | | | | | | | | | | | | | | | | | | | | |
| CHIEF CLERK OF THE HOUSE | | | | | | | | | | | | | | | | | | | | | | | |

HISTORY IN THE SENATE

| | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|------|----------------|------|------|------|------|--------|--------|---------|---------|-----------------|--|------|----------------|------|------|------|------|--------|--------|---------|---------|
| 19 | Read first time and referred to Committee on | | | | | | | | | | | | | | | | | | | | | | |
| | Reported back with recommendation that | | | | | | | | | | | | | | | | | | | | | | |
| | Read second time and | | | | | | | | | | | | | | | | | | | | | | |
| | Read third time and | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused | Reconsideration | | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | | | | | | | | | | |
| Reconsideration | | | | | | | | | | | | | | | | | | | | | | | |
| PASS | Effective Date | | | | | | | | | | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | | | | | | | | | | |
| Nays | Nays | | | | | | | | | | | | | | | | | | | | | | |
| Absent | Absent | | | | | | | | | | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | | | | | | | | | | |
| | Reported correctly engrossed Signed by President Returned to House | | | | | | | | | | | | | | | | | | | | | | |
| SECRETARY OF THE SENATE | | | | | | | | | | | | | | | | | | | | | | | |

HISTORY IN THE HOUSE

| | |
|----|--|
| 19 | Received from Senate |
| | Concurred in Senate amendment thus adopting: VOTE |
| | Failed to concur in Senate amendment; asked Senate to recede VOTE |
| | Senate receded from amendment VOTE |
| | Senate failed to recede from amendment VOTE |
| | CC appointed by House |
| | CC appointed by Senate |
| | CC adopted by House VOTE |
| | CC adopted by Senate VOTE |
| | To enrolling Reported correctly enrolled Sent to Governor by Governor |
| | Filed with Lt. Governor |
| | Chapter No. |



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

HB 528

Rules Request of Gov ✓

"An Act making a supplemental appropriation to the Department of Transportation and Public Facilities, Division of Marine Transportation; and providing for an effective date."

In: 1-29-80

RO:

Inc. in
CSHB 60 -
Sec: 109

(11)

COMMITTEE REPORT

HOUSE

1/29/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 528

"An Act making a supplemental appropriation to the Department of Transportation and Public Facilities, Division of Marine Transportation; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

1/29

1/14/80

FURTHER: Finance

Date: 1-28-80

Mr. Speaker:

The Committee on State Affairs has had HB 528

"An Act making a supplemental appropriation to the Department of Transportation and Public Facilities, Division of Marine Transportation; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING DO PASS

W. Miller

Tommy Gardner

Gene Galloway

Bill Parker

Bob Lessor

Ray Pettey

MEMBERS HAVING OTHER RECOMMENDATIONS:

Tommy Martin - No Rec.

W. Miller

CHAIRMAN

*Letter
Memo*

Funding Information:
General Fund: \$111,000
Other Funds: -0-
\$111,000

Introduced: 1/14/80
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 528

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Transportation and Public Facilities,
8 Division of Marine Transportation; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$111,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities, Division of
13 Marine Transportation, for the purpose of paying data communication costs
14 for Fiscal Year 1980.

15 * Sec. 2. The appropriation made in sec. 1 of this Act lapses June 30,
16 1980.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
18 10.070(c).

21
22
23
24
25
26
27
28 COMMITTEE COPY

113 528

January 14, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Transportation and Public Facilities, Division of Marine Transportation, in the amount of \$111,000 for the purpose of paying data communication costs for Fiscal Year 1980.

Sincerely,

S/ JSH

Jay S. Hammond
Governor

6 COMPONENT INCREMENT

FY 80

| <p>1 ADDREV. TITLE Computer Supplies</p> <p>2 COVER PROGRAM Transportation</p> <p>3 EXPLAIN WHICH COVER PROGRAM OBJECTIVE IS AFFECTED, AND HOW. The D.O.T. & P.F., Division of Communications in FY 80 will budget for and supply this Division with communication lines. However, computer station software and supplies still must be purchased by this Division for each station. With new systems such as automated ticketing, automated confirmation of reservations and on line use of the system by major travel agents the software costs and computer station supplies must be borne by the BRU.</p> <p>4 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES. Paper software, computer station supplies, etc. for some 28 computer terminals.</p> | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="3" style="text-align: center;">5</th> </tr> <tr> <th style="width:10%;">CODE</th> <th style="width:70%;">EXPENDITURES BY OBJECT</th> <th style="width:20%;">AMOUNT</th> </tr> <tr> <td>100</td> <td>PERSONAL SERVICES</td> <td></td> </tr> <tr> <td>200</td> <td>TRAVEL</td> <td></td> </tr> <tr> <td>300</td> <td>CONTRACTUAL SERVICES</td> <td></td> </tr> <tr> <td>400</td> <td>COMMODITIES <i>Funded</i></td> <td style="text-align: right;">73.9</td> </tr> <tr> <td>500</td> <td>EQUIPMENT</td> <td></td> </tr> <tr> <td>600</td> <td>LANDS, BLDGS., ETC.</td> <td></td> </tr> <tr> <td>700</td> <td>GRANTS, CLAIMS, ETC.</td> <td></td> </tr> <tr> <td>000</td> <td>MISCELLANEOUS</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;"><i>Funded</i> TOTAL</td> <td style="text-align: right;">73.9</td> </tr> <tr> <td></td> <td>I-A TRANS. (non-add)</td> <td></td> </tr> <tr> <td colspan="3">FED. RECEIPTS - CODE:</td> </tr> <tr> <td colspan="3">GF MATCH.</td> </tr> <tr> <td></td> <td>GEN. FUND <i>Funded</i></td> <td style="text-align: right;">73.9</td> </tr> <tr> <td colspan="3">I-A RCPTS.</td> </tr> <tr> <td colspan="3">PGM RCPTS.</td> </tr> <tr> <td colspan="3">OTHER</td> </tr> <tr> <td colspan="3">OTHER</td> </tr> <tr> <td style="text-align: center;">NO. PFT</td> <td style="text-align: center;">NO. PPT</td> <td style="text-align: center;">NO. TEMP</td> <td style="text-align: center;">NO. MONTHS</td> </tr> <tr> <td style="text-align: center;">()</td> <td style="text-align: center;">()</td> <td style="text-align: center;">()</td> <td style="text-align: center;">()</td> </tr> <tr> <td colspan="2" style="text-align: center;">PERCENT OF STATE FUNDS CONTINUATION</td> <td colspan="2" style="text-align: center;">INCREMENT CLASS CODE (circle one)</td> </tr> <tr> <td colspan="2" style="text-align: center;">6/ 4.6 %</td> <td colspan="2" style="text-align: center;">7/ 1 2 3 4 5</td> </tr> <tr> <td colspan="4" style="text-align: center;">8 PRIORITIES</td> </tr> <tr> <td style="text-align: center;">Component</td> <td style="text-align: center;">BRU</td> <td style="text-align: center;">Agency</td> <td style="text-align: center;">Cover Program</td> </tr> <tr> <td style="text-align: center;">/</td> <td style="text-align: center;">/</td> <td style="text-align: center;">/</td> <td style="text-align: center;">13/15</td> </tr> <tr> <td colspan="3"></td> <td style="text-align: center;">GOVERNOR ACCEPT REJECT</td> </tr> </table> | 5 | | | CODE | EXPENDITURES BY OBJECT | AMOUNT | 100 | PERSONAL SERVICES | | 200 | TRAVEL | | 300 | CONTRACTUAL SERVICES | | 400 | COMMODITIES <i>Funded</i> | 73.9 | 500 | EQUIPMENT | | 600 | LANDS, BLDGS., ETC. | | 700 | GRANTS, CLAIMS, ETC. | | 000 | MISCELLANEOUS | | | <i>Funded</i> TOTAL | 73.9 | | I-A TRANS. (non-add) | | FED. RECEIPTS - CODE: | | | GF MATCH. | | | | GEN. FUND <i>Funded</i> | 73.9 | I-A RCPTS. | | | PGM RCPTS. | | | OTHER | | | OTHER | | | NO. PFT | NO. PPT | NO. TEMP | NO. MONTHS | () | () | () | () | PERCENT OF STATE FUNDS CONTINUATION | | INCREMENT CLASS CODE (circle one) | | 6/ 4.6 % | | 7/ 1 2 3 4 5 | | 8 PRIORITIES | | | | Component | BRU | Agency | Cover Program | / | / | / | 13/15 | | | | GOVERNOR ACCEPT REJECT |
|--|---|-----------------------------------|-------------------------------------|--|------|------------------------|--------|-----|-------------------|--|-----|--------|--|-----|----------------------|--|-----|---------------------------|------|-----|-----------|--|-----|---------------------|--|-----|----------------------|--|-----|---------------|--|--|---------------------|------|--|----------------------|--|------------------------------|--|--|-----------|--|--|--|-------------------------|------|------------|--|--|------------|--|--|-------|--|--|-------|--|--|---------|---------|----------|------------|-----|-----|-----|-----|-------------------------------------|--|-----------------------------------|--|----------|--|---------------------|--|---------------------|--|--|--|-----------|-----|--------|---------------|---|---|---|-------|--|--|--|-------------------------------------|
| 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CODE | EXPENDITURES BY OBJECT | AMOUNT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100 | PERSONAL SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 200 | TRAVEL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 300 | CONTRACTUAL SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 400 | COMMODITIES <i>Funded</i> | 73.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 500 | EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 600 | LANDS, BLDGS., ETC. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 700 | GRANTS, CLAIMS, ETC. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 000 | MISCELLANEOUS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <i>Funded</i> TOTAL | 73.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | I-A TRANS. (non-add) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FED. RECEIPTS - CODE: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GF MATCH. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | GEN. FUND <i>Funded</i> | 73.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I-A RCPTS. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PGM RCPTS. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NO. PFT | NO. PPT | NO. TEMP | NO. MONTHS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| () | () | () | () | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PERCENT OF STATE FUNDS CONTINUATION | | INCREMENT CLASS CODE (circle one) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/ 4.6 % | | 7/ 1 2 3 4 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 PRIORITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Component | BRU | Agency | Cover Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| / | / | / | 13/15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | GOVERNOR ACCEPT REJECT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

AGENCY Marine Highway Systems BRU Administration & Support COMPONENT 25.82.4.01.05.00

DATE
REVISED

6

COMPONENT INCREMENT

247

000280

RECEIVED

JUL 2 1979

TO: Ronald B. Lind, Director
Division of Budget and Management
Office of the Governor

DATE: July 30, 1979

Budget And Management

FILE NO: 000H-0001

TELEPHONE NO: 465-3900

FROM: Robert W. Ward
Commissioner
Department of Transportation
and Public Facilities

SUBJECT: Supplemental Appropriation
Marine Highway Reservation
System

HOUSE BILL NO. 528

The Department of Transportation and Public Facilities, Division of Marine Transportation requests a supplemental appropriation in the amount of \$111,000 to cover the cost of Data Communications Service and terminal maintenance to support the Marine Highways Reservation System for the 1980 Fiscal Year.

Due to an oversight in the F.Y. '80 budget preparation process, the Division of Marine Transportation and the Division of Communications each were under the assumption that these costs were to be budgeted by the other. A memorandum from Budget and Management instructing Marine Highways that the Division of Communications would assume the responsibility of budgeting and providing the required service to the system was apparently not received by the Division of Communications. Neither division is capable of absorbing these costs within their present appropriation, and the service is essential to the Marine Highway System.

Your approval of this request and assistance in the preparation of the necessary legislation for introduction to the Second Session of the 11th Legislature will be greatly appreciated.

If I can be of further assistance in this matter, please contact me.

cc: Thomas C. Gallagher, Director, Financial Mgmt.
James Eide, Director, Marine Transportation
Mel Hoversten, Director Communications
Robert Steele, Finance Officer, Budget & Analysis

Recommend approval
[Signature]

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 528

Title An act making supplemental appropriation, DOT&PF, Division of Marine Highway Systems

Requested by Rules Committee by request of Governor Date 1-28-80

II. FISCAL DETAIL

Agency Affected Department of Transportation and Public Facilities

Program Category Affected Division of Marine Highway Systems

Budget Request Unit(s) Affected Administration and Support

EXPENDITURES (Thousands of Dollars)

| | FY 78 | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 |
|--------------------------|--------------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | 111.0 | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | 111.0 | | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------|-------|--|--|--|--|--|
| GENERAL FUND | 111.0 | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify) | | | | | | |
| | | | | | | |

POSITIONS

| | | | | | | |
|-----------|-----|--|--|--|--|--|
| FULL TIME | -0- | | | | | |
| PART TIME | -0- | | | | | |
| TEMPORARY | -0- | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In FY 79 a budget amendment request was processed for Division of Communications, Department of Transportation and Public Facilities, to establish shared leased communications lines for State agencies. This was to include Marine Transportation Reservation Management Systems' usage of lines. In the Division of Marine Highway Systems' FY 80 budget presentation it was assumed that funding requested in Object Code 310, Administration and Support, was transferred to the Division of Communication and that long line charges would be absorbed and shared with other State agencies.

Through oversight and confused instructions, neither the Division of Marine Highway Systems or the Division of Communications requested funding for the long line costs for the Marine Transportation Reservations Management Systems' usage of communication lines.

IV. DATE 1-28-80

PREPARED BY James R. Eide, Director

AGENCY Division of Marine Highway Systems

PHONE 465-3950

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

ELUVENTH Legislature SECOND.. Session

HOUSE BILL..... NO. ...528..

By RULES COMMITTEE BY REQUEST OF GOVERNOR

"An Act making a supplemental appropriation to the Department of Transportation and Public Facilities, Division of Marine Transportation; and providing for an effective date."

Sup. appro. to Dept. of Transportation and Public Facilities, Div. of Marine Trans.

Introduced in the House 1/14...., 19. 80

HISTORY IN THE HOUSE

19 80

Jan. 14

Read first time and referred to Committee on

State Affairs and Finance

Reported back with recommendation that

Read second time and

Read third time and

| | |
|---------|----------------|
| PASS | Effective Date |
| Yeas | Yeas |
| Nays | Nays |
| Absent | Absent |
| Excused | Excused |

Reconsideration

| | |
|---------|----------------|
| PASS | Effective Date |
| Yeas | Yeas |
| Nays | Nays |
| Absent | Absent |
| Excused | Excused |

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

| | |
|---------|----------------|
| PASS | Effective Date |
| Yeas | Yeas |
| Nays | Nays |
| Absent | Absent |
| Excused | Excused |

Reconsideration

| | |
|---------|----------------|
| PASS | Effective Date |
| Yeas | Yeas |
| Nays | Nays |
| Absent | Absent |
| Excused | Excused |

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Funding Information:
General Fund: \$111,000
Other Funds: -0-
\$111,000

Introduced: 1/14/80
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 528

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Transportation and Public Facilities,
8 Division of Marine Transportation; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$111,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities, Division of
13 Marine Transportation, for the purpose of paying data communication costs
14 for Fiscal Year 1980.

15 * Sec. 2. The appropriation made in sec. 1 of this Act lapses June 30,
16 1980.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
18 10.070(c).

19

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28

29

HF 528

January 14, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Transportation and Public Facilities, Division of Marine Transportation, in the amount of \$111,000 for the purpose of paying data communication costs for Fiscal Year 1980.

Sincerely,

S/ JSH
Jay S. Hammond
Governor

MEMORANDUM

RECEIVED

JUL 2 1979

TO: Ronald B. Lind, Director
Division of Budget and Management
Office of the Governor

DATE: July 30, 1979

Budget And Management

FILE NO: 000H-0001

TELEPHONE NO: 465-3900

FROM: Robert W. Ward
Commissioner
Department of Transportation
and Public Facilities

SUBJECT: Supplemental Appropriation
Marine Highway Reservation
System

HOUSE BILL NO. 528

The Department of Transportation and Public Facilities, Division of Marine Transportation requests a supplemental appropriation in the amount of \$111,000 to cover the cost of Data Communications Service and terminal maintenance to support the Marine Highways Reservation System for the 1980 Fiscal Year.

Due to an oversight in the F.Y. '80 budget preparation process, the Division of Marine Transportation and the Division of Communications each were under the assumption that these costs were to be budgeted by the other. A memorandum from Budget and Management instructing Marine Highways that the Division of Communications would assume the responsibility of budgeting and providing the required service to the system was apparently not received by the Division of Communications. Neither division is capable of absorbing these costs within their present appropriation, and the service is essential to the Marine Highway System.

Your approval of this request and assistance in the preparation of the necessary legislation for introduction to the Second Session of the 11th Legislature will be greatly appreciated.

If I can be of further assistance in this matter, please contact me.

cc: Thomas C. Gallagher, Director, Financial Mgmt.
James Eide, Director, Marine Transportation
Mel Hoversten, Director Communications
Robert Steele, Finance Officer, Budget & Analysis

Second approval
W.W.

6 COMPONENT INCREMENT

FY 80

1 APPROV. TITLE

Computer Supplies

2 COVER PROGRAM

Transportation

3 EXPLAIN WHICH COVER PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

The D.O.T. & P.F., Division of Communications in FY 80 will budget for and supply this Division with communication lines. However, computer station software and supplies still must be purchased by this Division for each station. With new systems such as automated ticketing, automated confirmation of reservations and on line use of the system by major travel agents the software costs and computer station supplies must be borne by the BRU.

4 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

Paper software, computer station supplies, etc. for some 28 computer terminals.

| 5 | | AMOUNT | | |
|-------------------------------------|---------------------------|-----------------------------------|---------------|----------|
| CODE | EXPENDITURES BY OBJECT | | | |
| 100 | PERSONAL SERVICES | | | |
| 200 | TRAVEL | | | |
| 300 | CONTRACTUAL SERVICES | | | |
| 400 | COMMODITIES <i>Funded</i> | 73.9 | | |
| 500 | EQUIPMENT | | | |
| 600 | LANDS, BLDGS., ETC. | | | |
| 700 | GRANTS, CLAIMS, ETC. | | | |
| 800 | MISCELLANEOUS | | | |
| <i>Funded</i> TOTAL | | 73.9 | | |
| I-A TRANS. (non-add) | | | | |
| FED. RECEIPTS - CODE: | | | | |
| GF MATCH. | | | | |
| GEN. FUND | <i>Funded</i> | 73.9 | | |
| I-A RCPTS. | | | | |
| PGM RCPTS. | | | | |
| OTHER | | | | |
| OTHER | | | | |
| NO. PFT | NO. PPT | NO. TEMP | NO. MONTHS | |
| () | () | () | () | |
| PERCENT OF STATE FUNDS CONTINUATION | | INCREMENT CLASS CODE (circle one) | | |
| 6/ 4.6% | | 7/ 1 2 3 4 5 | | |
| B PRIORITIES | | | | |
| Component | BRU | Agency | Cover Program | GOVERNOR |
| / | / | / | 13/15 | ACCEPT |
| | | | | REJECT |

AGENCY Marine Highway Systems BRU Administration & Support COMPONENT 25.82.4.01.05.00

DATE REVISED

6 COMPONENT INCREMENT

247

000280

TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 528

Title An act making supplemental appropriation, DOT&PF, Division of Marine Highway Systems

Requested by Rules Committee by request of Governor Date 1-28-80

II. FISCAL DETAIL

Agency Affected Department of Transportation and Public Facilities

Program Category Affected Division of Marine Highway Systems

Budget Request Unit(s) Affected Administration and Support

EXPENDITURES (Thousands of Dollars)

| | FY 78 | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 |
|--------------------------|--------------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | 111.0 | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | 111.0 | | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------|-------|--|--|--|--|--|
| GENERAL FUND | 111.0 | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify) | | | | | | |
| | | | | | | |

POSITIONS

| | | | | | | |
|-----------|-----|--|--|--|--|--|
| FULL TIME | -0- | | | | | |
| PART TIME | -0- | | | | | |
| TEMPORARY | -0- | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In Fy 79 a budget amendment request was processed for Division of Communications, Department of Transportation and Public Facilities, to establish shared leased communications lines for State agencies. This was to include Marine Transportation Reservation Management Systems' usage of lines. In the Division of Marine Highway Systems' FY 80 budget presentation it was assumed that funding requested in Object Code 310, Administration and Support, was transferred to the Division of Communication and that long line charges would be absorbed and shared with other State agencies.

Through oversight and confused instructions, neither the Division of Marine Highway Systems or the Division of Communications requested funding for the long line costs for the Marine Transportation Reservations Management Systems' usage of communication lines.

IV. DATE 1-28-80

PREPARED BY James R. Eide, Director

AGENCY Division of Marine Highway Systems

PHONE 465-3950

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CATEGORY: TRANSPORTATION

AGENCY: TRANSPORTATION AND PUBLIC FACILITIES

PROGRAM: MARINE TRANSPORTATION

BRU (s): MARINE TRANSPORTATION

The Marine Transportation BRU is responsible for the development and operation of the water oriented segment of Alaska's transportation system. The Alaska Marine Highway System exists for the primary purpose of providing regular, dependable surface transportation to coastal communities whenever a Marine Highway is the economically feasible alternative. The Marine Transportation BRU operates a transportation network divided into two physically unconnected sub-systems. The Southeast sub-system includes coastal waterways from Skagway in the north to Seattle in the south, with connections to principle communities in Southeast Alaska and Prince Rupert, Canada. It should be noted that the Marine Highway connects with land highway routes at Prince Rupert, Seattle, Skagway and Haines; four large "mainline" vessels and three smaller "feeder" vessels service 16 communities and 55,000 to 60,000 Alaskans in this area. The Southwest sub-system includes the coastal waterways of Prince William Sound, Cook Inlet, and the Gulf of Alaska, going as far south and west as Kodiak Island. Service is provided by two vessels, one operating primarily in the Cook Inlet, Gulf of Alaska area and one which services Cordova, Valdez and Whittier. Approximately 20,000 Alaskans live in this area.

Historically, the annual maintenance and repair of the Marine Highway System's vessels has been performed in the Puget Sound area. Recently, however, the Division of Marine Transportation has developed a program where a portion of this work will be done at Alaska ports with Alaskan labor.

| COMPONENT DESCRIPTION | 79 AUTH | 79 FINAL | 79 ACT | 80 AUTH | 80 SUPL | 80 RP | GOVERNOR |
|------------------------------------|---------|----------|---------|---------|---------|-------|----------|
| SOUTHEAST VESSEL OPERATIONS | 28359.9 | 28553.0 | 28539.2 | 25539.7 | | | 31701.1 |
| SOUTHEAST VESSEL OVERHAUL | | | 2008.5 | 3707.3 | | | 4860.7 |
| SOUTHEAST SHORE FACILITIES | 1849.9 | 1886.5 | 1885.5 | 1390.9 | | | 1871.4 |
| SOUTHWEST VESSEL OPERATIONS | 5459.1 | 5577.7 | 5181.1 | 5346.3 | | | 6378.0 |
| SOUTHWEST VESSEL OVERHAUL | | | 387.9 | 497.1 | | | 985.1 |
| SOUTHWEST SHORE FACILITIES | 480.7 | 490.5 | 471.4 | 508.5 | | | 593.1 |
| ADMINISTRATION | 1480.0 | 1511.5 | 1506.4 | 1492.5 | | | 1779.2 |
| ADMINISTRATION-CIP | | | | | | | 40.3 |
| ** TOTAL | 37629.6 | 38019.2 | 39980.0 | 38482.3 | | | 48208.9 |
| ** CHANGE VERSUS 80 AUTH | | | | | | | 25.2% |
| OBJECT DESCRIPTION | | | | | | | |
| PERS. SERV. | 24044.0 | 24272.1 | 24571.4 | 24951.0 | | | 28817.8 |
| TRAVEL | 158.4 | 158.4 | 1018.2 | 153.3 | | | 244.0 |
| CONTRACTUAL | 5686.7 | 5848.2 | 5530.1 | 5830.5 | | | 7292.8 |
| COMMODITIES | 7597.4 | 7597.4 | 8175.0 | 7463.4 | | | 11652.9 |
| EQUIPMENT | 143.1 | 143.1 | 685.3 | 84.1 | | | 201.4 |
| FUNDING SOURCE | | | | | | | |
| GENERAL FUND | 37174.3 | 37563.9 | 39678.2 | 38359.4 | | | 47674.4 |
| PGM RECEIPTS | 392.3 | 392.3 | 45.1 | 59.9 | | | 428.5 |
| OTHER FUNDS | 63.0 | 63.0 | 256.7 | 63.0 | | | 106.0 |
| ** GENERAL FUND CHANGE VS. 80 AUTH | | | | | | | 24.2% |
| POSITIONS | | | | | | | |
| FULL-TIME | 572.1 | 572.1 | 577.1 | 537.6 | | | 704.5 |
| PART-TIME | 138.1 | 138.1 | 138.1 | 151.4 | | | 172.4 |
| TEMPORARY | 34.0 | 34.0 | 34.0 | 29.0 | | | |
| STAFF MONTHS | 9555.9 | 9555.9 | 9555.9 | 8718.6 | | | 8449.6 |



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

(11)

COMMITTEE REPORT

HOUSE

5/1/80

FURTHER:

Date: 5-1-80

(Taken from Rules 5/1/80)

Mr. Speaker:

The Committee on FINANCE has had HB 529

"An Act relating to fish disease control."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for ^{Resources} HB 529 same title
 new title
- and recommends it "do pass"
- AND attaches a "Letter of Intent" ~~NEW~~ Fiscal Note \$105.0
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Montgomery

J. Freeman

Duncan

McKinnon

Hansen

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

W. Lee

Smith M. Ke

Rogers No Rec.

Freeman
Vice CHAIRMAN

Original sponsor: Rules/Governor

Offered: 3/31/80
Referred: Judiciary

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

CS FOR HOUSE BILL NO. 529

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to fish disease control and the cost
7 of fish inspections."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 16.05.251(a)(8) is amended to read:

10

(8) investigating and determining the extent and effect of

11

disease, predation, and competition among fish in the state, exercising

12

control measures considered necessary to the resources of the state;

13

* Sec. 2. AS 16.05.251(a)(10) is amended to read:

14

(10) prohibiting and regulating the live capture, possession,

15

transport, or release of native or exotic fish or their eggs;

16

* Sec. 3. AS 16.05 is amended by adding a new section to read:

17

Sec. 16.05.868. FISH HEALTH INSPECTIONS. Fish health inspections

18

determined to be necessary by the department shall be performed by a

19

professional fish health specialist certified by the fish health section

20

of the American Fisheries Society.

21

* Sec. 4. AS 16.10.460 is amended by adding a new subsection to read:

22

(b) The cost of an inspection performed by the department under

23

AS 16.10.400 - 16.10.470 shall be borne by the department.

24

* Sec. 5. AS 16.10.420(9) is repealed.

25

26

27

28

29

ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 529
 Title An Act relating to fish disease control
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 BRU, Program, or Subprogram(s) Affected Division of F.R.E.D.

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|--------------------------|-------|--------------|--------------|--------------|--------------|--------------|
| 100 PERSONAL SERVICES | | 57.8 | 62.4 | 67.4 | 72.8 | 78.6 |
| 200 TRAVEL | | 19.0 | 20.5 | 22.2 | 23.9 | 25.8 |
| 300 CONTRACTUAL | | 5.0 | 5.4 | 5.8 | 6.3 | 6.8 |
| 400 COMMODITIES | | 18.2 | 19.7 | 21.2 | 22.9 | 24.8 |
| 500 EQUIPMENT | | 5.0 | 5.4 | 5.8 | 6.3 | 6.8 |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 105.0 | 113.4 | 122.4 | 132.2 | 142.8 |

FUNDING (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 105.0 | 113.4 | 122.4 | 132.2 | 142.8 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To implement comprehensive fish disease control program which will provide diagnostic screening and prevention programs for twenty (20) scientific/educational Acquaculture permist and fifteen (15) Private Non-Profit (PNP) Acquaculture permits.

| | | |
|------------|--|------|
| <u>100</u> | 2 Microbiologists, range 16 @ 28.9 each. | 57.8 |
| <u>200</u> | Travel and per diem for 35 annual on-site diagnostic screening visits and additional visits/prevention and control programs. | 19.0 |
| <u>300</u> | Private laboratory testing. | 5.0 |
| <u>400</u> | Scientific supplies. | 18.2 |
| <u>500</u> | Laboratory equipment. | 5.0 |
| | Inflation at 8% per year for following years. | |

TOTAL: \$105.0

IV. DATE 1/10/80 PREPARED BY Russell H. Clark

AGENCY Department of Fish and Game

Original: Legislative Finance PHONE #465-4120

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Keith Specking, Office of the Governor

Original sponsor: Rules/Governor

Offered: 3/31/80
Referred: Judiciary

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 529

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fish disease control and the cost
7 of fish inspections."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.251(a)(8) is amended to read:

10 (8) investigating and determining the extent and effect of
11 disease, predation, and competition among fish in the state, exercising
12 control measures considered necessary to the resources of the state;

13 * Sec. 2. AS 16.05.251(a)(10) is amended to read:

14 (10) prohibiting and regulating the live capture, possession,
15 transport, or release of native or exotic fish or their eggs;

16 * Sec. 3. AS 16.05 is amended by adding a new section to read:

17 Sec. 16.05.868. FISH HEALTH INSPECTIONS. Fish health inspections
18 determined to be necessary by the department shall be performed by a
19 professional fish health specialist certified by the fish health section
20 of the American Fisheries Society.

21 * Sec. 4. AS 16.10.460 is amended by adding a new subsection to read:

22 (b) The cost of an inspection performed by the department under
23 AS 16.10.400 - 16.10.470 shall be borne by the department.

24 * Sec. 5. AS 16.10.420(9) is repealed.

25
26
27
28
29

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 529
 Title An Act relating to fish disease control
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 BRU, Program, or Subprogram(s) Affected Division of F.R.E.D.
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|--------------------------|-------|--------------|--------------|--------------|--------------|--------------|
| 100 PERSONAL SERVICES | | 57.8 | 62.4 | 67.4 | 72.8 | 78.6 |
| 200 TRAVEL | | 19.0 | 20.5 | 22.2 | 23.9 | 25.8 |
| 300 CONTRACTUAL | | 5.0 | 5.4 | 5.8 | 6.3 | 6.8 |
| 400 COMMODITIES | | 18.2 | 19.7 | 21.2 | 22.9 | 24.8 |
| 500 EQUIPMENT | | 5.0 | 5.4 | 5.8 | 6.3 | 6.8 |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 105.0 | 113.4 | 122.4 | 132.2 | 142.8 |

FUNDING (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 105.0 | 113.4 | 122.4 | 132.2 | 142.8 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To implement comprehensive fish disease control program which will provide diagnostic screening and prevention programs for twenty (20) scientific/educational Acquaculture permist and fifteen (15) Private Non-Profit (PNP) Acquaculture permits.

| | | |
|------------|--|----------------|
| <u>100</u> | 2 Microbiologists, range 16 @ 28.9 each. | 57.8 |
| <u>200</u> | Travel and per diem for 35 annual on-site d'agnostic screening visits and additional visits/prevention and control programs. | 19.0 |
| <u>300</u> | Private laboratory testing. | 5.0 |
| <u>400</u> | Scientific supplies. | 18.2 |
| <u>500</u> | Laboratory equipment. | 5.0 |
| | Inflation at 8% per year for following years. | |
| | TOTAL: | \$105.0 |

IV. DATE 1/10/80 PREPARED BY Russell H. Clark

AGENCY Department of Fish and Game

PHONE #465-4120

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Keith Specking, Office of the Governor

Introduced: 1/14/80
Referred: Resources and
Judiciary

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 529

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fish disease control."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 16.05.251(a)(3) is amended to read:

9 (8) investigating and determining the extent and effect of
10 fish disease, predation, and competition among fish in the state,
11 exercising control measures considered necessary to the resources of
12 the state;

13 * Sec. 2. AS 16.05.251(a)(10) is amended to read:

14 (10) prohibiting and regulating the live capture, posses-
15 sion, transport, or release of native or exotic fish or their eggs;

16 * Sec. 3. AS 16.05 is amended by adding a new section to read:

17 Sec. 16.05.868. FISH HEALTH INSPECTIONS. For any fish health
18 inspection the department determines is necessary, the department may
19 substitute for its own inspection the inspection of a professional
20 fish health specialist who is certified by the American Fisheries
21 Society, Fish Health Section.

22 * Sec. 4. AS 16.10.460 is amended by adding a new subsection to read:

23 (b) The cost of any inspection performed by the department under
24 AS 16.10.400 -- 16.10.470 will be borne by the department.

25 * Sec. 5. AS 16.10.420(9) is repealed.

26
27
28
29

January 14, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to fish disease control. The bill will facilitate the implementation of a comprehensive regulations scheme for the control and prevention of fish diseases which may threaten the resources of the state.

Two small changes in the regulatory authority granted to the Board of Fisheries will clarify the authority of that board to regulate for the control of fish disease. The first inserts a specific reference to fish disease in the grant of authority to the board for regulating the exercise of control measures considered necessary to the resources of the state (AS 16.05.251(a)(8)). The second amends paragraph (10) of the state statute, which presently authorizes the board to regulate for prohibiting the live capture, possession, transport or release of native or exotic fish or their eggs. These are the specific activities which must be closely monitored for effective disease control and prevention. The proposed amendment makes it clear that the board has the power to regulate these activities, and not merely permit or prohibit them. Thus the board may regulate the specific conditions under which these activities may be permitted, including conditions of inspection, certification and the like.

An effective disease control program needs full cooperation between the state and private hatcheries. The conditions of a permit for a private salmon hatchery presently include a provision that the hatchery owner will pay for the cost of departmental inspections. The attached bill deletes that condition, and adds a provision that the cost of inspections will be borne by the state.

Finally, the bill authorizes the department, in its discretion, to substitute pathological examinations made by individuals certified by the American Fisheries Society for its own inspections. This section will allow the state to require a known standard of professionalism in substituted inspections, and will eliminate the need for duplication of inspection by state personnel.

Sincerely,

s/ JSH

Jay S. Hammond
Governor



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

HA 529

COMMISSIONER'S OFFICE
RECEIVED
JAN 21 1980

DEPARTMENT OF FISH AND GAME

January 14, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to fish disease control. The bill will facilitate the implementation of a comprehensive regulations scheme for the control and prevention of fish diseases which may threaten the resources of the state.

Two small changes in the regulatory authority granted to the Board of Fisheries will clarify the authority of that board to regulate for the control of fish disease. The first inserts a specific reference to fish disease in the grant of authority to the board for regulating the exercise of control measures considered necessary to the resources of the state (AS 16.05.251(a)(8)). The second amends paragraph (10) of the state statute, which presently authorizes the board to regulate for prohibiting the live capture, possession, transport or release of native or exotic fish or their eggs. These are the specific activities which must be closely monitored for effective disease control and prevention. The proposed amendment makes it clear that the board has the power to regulate these activities, and not merely permit or prohibit them. Thus the board may regulate the specific conditions under which these activities may be permitted, including conditions of inspection, certification and the like.

An effective disease control program needs full cooperation between the state and private hatcheries. The conditions of a permit for a private salmon hatchery presently include a provision that the hatchery owner will pay for the cost of departmental inspections. The attached bill deletes that condition, and adds a provision that the cost of inspections will be borne by the state.

Finally, the bill authorizes the department, in its discretion, to substitute pathological examinations made by individuals certified by the American Fisheries Society for its own inspections. This section will allow the state to require a known standard of professionalism in substituted inspections, and will eliminate the need for duplication of inspection by state personnel.

Sincerely,

Jay S. Hammond
Governor

COMMISSIONER'S OFFICE
RECEIVED

JAN 21 1980

DEPARTMENT OF FISH AND GAME

January 14, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

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Sincerely,

Jay S. Hammond
Governor

HB 529

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF FISH AND GAME
OFFICE OF THE COMMISSIONER

SUPPORT BUILDING
JUNEAU, ALASKA 99801

May 23, 1980

Honorable John Sackett
Finance Committee Chairman
State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

Re: Departmental Testimony on CSHB 529

As we all know, Alaska possesses one of the last great reservoirs of natural salmon stocks. It is possible to increase the production of salmon in the State by artificial and semi-artificial means. However, it is absolutely essential that we do so by applying a rational development approach governed by proper disease and genetic control.

The Department of Fish and Game established a pathology program in 1974. Since that time, rapid expansion of the Private Nonprofit program and the need for sound, rapid diagnostic services has out stripped our present pathology effort. (There are 22 operating hatcheries now and 26 more in various stages of development.)

Either inter or intra state shipment of fish and eggs should be controlled under regulations rather than by permit or policies of the Commissioner. Proposed regulations will go through public and technical review prior to submission to the Board of Fisheries.

First, HB 529 clarifies the role of the Board of Fisheries, i.e., in developing regulations that will aid in the control of fish disease. With passage of this bill we will propose to the Alaskan public for review, fish disease regulations that should be taken up at the fall Board meeting.

Secondly, HB 529 beefs up the pathology program and permits the pathology section to provide hatchery inspections, disease diagnosis, and therapeutic services to the private sector as well as the State sector.

That service, provided by State funds, ultimately will provide more fish to commercial, sport, and subsistence fishermen.

Thirdly, HB 529 also establishes standards for fish pathologists without cost to the State by certification procedures established by the American Fisheries Society, Fish Health Section. That approach eliminates the

John Sackett
May 23, 1980

Page 2

need for establishing a board of fish pathology examiners and also allows for inspection by qualified personnel outside of the Department.

In other words, if a private individual inspected a facility we would accept that without duplicating effort.

The fiscal note attached to 529 in the amount of \$105,000 will add two seasonal microbiologists to the fish pathology staff and provide travel and supplies. Travel is associated with inspection of facilities and on the spot diagnosis.

Sincerely,

Ronald O. Skoog
Commissioner

COMMITTEE REPORT
SENATE

FURTHER: None

5/20/80

Date: 5-26-80

Mr. President:

The Committee on FINANCE has had CSHB 529
fish disease control and the cost of fish inspections

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

Steve Hackney

Holmes - no rec.

Brockway No Rec

[Signature]

[Signature]

CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 529
 Title: An Act relating to fish disease control
 Requested by Rules Committee by request of Governor Date _____

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 BRU, Program, or Subprogram(s) Affected Division of F.R.E.D.
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|--------------------------|-------|-------------|-------------|-------------|-------------|-------------|
| 100 PERSONAL SERVICES | | 0 | 0 | 0 | 0 | 0 |
| 200 TRAVEL | | 19.0 | 20.9 | 23.0 | 25.3 | 27.8 |
| 300 CONTRACTUAL | | 20.0 | 22.0 | 24.2 | 26.6 | 29.3 |
| 400 COMMODITIES | | 18.2 | 20.0 | 22.0 | 24.2 | 26.6 |
| 500 EQUIPMENT | | 5.0 | 5.5 | 6.0 | 6.6 | 7.3 |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 62.2 | 68.4 | 75.2 | 82.7 | 91.0 |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------------------|--|------|------|------|------|------|
| GENERAL FUND | | 62.2 | 68.4 | 75.2 | 82.7 | 91.0 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To implement comprehensive fish disease control program which will provide diagnostic screening and prevention programs for twenty (20) scientific/educational Aquaculture permits and twenty-nine (29) Private Nonprofit (PNP) Aquaculture permits.

| | | |
|-----|--|-------------|
| 200 | Travel and per diem for 49 annual on-site diagnostic screening visits and additional visits/prevention and control programs. | 19.0 |
| 300 | private laboratory testing. | 20.0 |
| 400 | scientific supplies | 18.2 |
| 500 | laboratory equipment | 5.0 |
| | Inflation a: 10% per year for following years | |
| | TOTAL | 62.2 |

Difference from original fiscal note: no seasonal positions; 4 times increase in private laboratory testing

IV. DATE 5/25/80 PREPARED BY Beverly Reaume *Beverly Reaume*

AGENCY Department of Fish and Game

PHONE 465-4160

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Rules/Governor

Offered: 3/31/80
Referred: Judiciary

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 529

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fish disease control and the cost
7 of fish inspections."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.251(a)(8) is amended to read:

10 (8) investigating and determining the extent and effect of
11 disease, predation, and competition among fish in the state, exercising
12 control measures considered necessary to the resources of the state;

13 * Sec. 2. AS 16.05.251(a)(10) is amended to read:

14 (10) prohibiting and regulating the live capture, possession,
15 transport, or release of native or exotic fish or their eggs;

16 * Sec. 3. AS 16.05 is amended by adding a new section to read:

17 Sec. 16.05.868. FISH HEALTH INSPECTIONS. Fish health inspections
18 determined to be necessary by the department shall be performed by a
19 professional fish health specialist certified by the fish health section
20 of the American Fisheries Society.

21 * Sec. 4. AS 16.10.460 is amended by adding a new subsection to read:

22 (b) The cost of an inspection performed by the department under
23 AS 16.10.400 - 16.10.470 shall be borne by the department.

24 * Sec. 5. AS 16.10.420(9) is repealed.

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FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 529
 Title Ar. Act relating to fish disease control
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 BRU, Program, or Subprogram(s) Affected Division of F.R.E.D.
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|--------------------------|-------|--------------|--------------|--------------|--------------|--------------|
| 100 PERSONAL SERVICES | | 57.8 | 62.4 | 67.4 | 72.8 | 78.6 |
| 200 TRAVEL | | 19.0 | 20.5 | 22.2 | 23.9 | 25.8 |
| 300 CONTRACTUAL | | 5.0 | 5.4 | 5.8 | 6.3 | 6.8 |
| 400 COMMODITIES | | 18.2 | 19.7 | 21.2 | 22.9 | 24.8 |
| 500 EQUIPMENT | | 5.0 | 5.4 | 5.8 | 6.3 | 6.8 |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 105.0 | 113.4 | 122.4 | 132.2 | 142.8 |

FUNDING (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 105.0 | 113.4 | 122.4 | 132.2 | 142.8 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To implement comprehensive fish disease control program which will provide diagnostic screening and prevention programs for twenty (20) scientific/educational Acquaculture permist and fifteen (15) Private Non-Profit (PNP) Acquaculture permits.

| | | |
|------------|--|----------------|
| <u>100</u> | 2 Microbiologists, range 16 @ 28.9 each. | 57.8 |
| <u>200</u> | Travel and per diem for 35 annual on-site diagnostic screening visits and additional visits/prevention and control programs. | 19.0 |
| <u>300</u> | Private laboratory testing. | 5.0 |
| <u>400</u> | Scientific supplies. | 18.2 |
| <u>500</u> | Laboratory equipment. | 5.0 |
| | Inflation at 8% per year for following years. | |
| | TOTAL: | \$105.0 |

IV. DATE 1/10/80 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE #465-4120

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Keith Specking, Office of the Governor

January 14, 1980

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Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

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Sincerely,

s/ JSH

Jay S. Hammond
Governor

Introduced: 1/14/80
Referred: Resources and
Judiciary

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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21 Society, Fish Health Section.

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