

LEG. FINANCE - BILLS 1979 - 1980 1109

HB 504 cont. thru HB 510

1109

1 tingent upon that unit's ratification of the collective bargaining agreement  
2 for fiscal year 1980 before the effective date of this Act.

3 \* Sec. 7. The sum of \$6,391,700 is appropriated from the general fund to  
4 the Office of the Governor for fiscal year 1980 for additional salaries and  
5 benefits for state employees not covered by collective bargaining, to be  
6 allocated as follows:

7	Executive branch	\$1,143,600
8	Legislative branch	300,900
9	Judicial branch	696,000
10	University of Alaska	4,251,200

11 \* Sec. 8. The sum of \$123,300 is appropriated from the general fund to  
12 the Office of the Governor for fiscal year 1980 for additional costs of  
13 salaries and benefits for Alaska Skill Center instructors.

14 \* Sec. 9. The sum of \$256,000 is appropriated from the general fund to  
15 the Office of the Governor for additional fiscal year 1979 costs of salaries  
16 and benefits for judicial officers, legislators, and public officers.

17 \* Sec. 10. The sum of \$620,000 is appropriated from the general fund to  
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19 and benefits for judicial officers, legislators, and public officers.

20 \* Sec. 11. The sum of \$432,000 is appropriated from the general fund to  
21 the Office of the Governor for additional fiscal year 1979 costs of salaries  
22 and benefits for the inland boatmen's unit.

23 \* Sec. 12. The sum of \$1,293,400 is appropriated from the general fund to  
24 the Office of the Governor for additional fiscal year 1980 costs of salaries  
25 and benefits for the inland boatmen's unit.

26 \* Sec. 13. The sum of \$276,900 is appropriated from the general fund to  
27 the Office of the Governor for additional fiscal year 1979 costs of salaries  
28 and benefits for University of Alaska research employees not covered by a  
29 collective bargaining contract.

1 \* Sec. 14. This Act takes effect immediately in accordance with AS 01.-  
2 10.070(c).  
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# COMMITTEE REPORT

## HOUSE

FURTHER:

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 504

"An Act making supplemental appropriations to the Office of the Governor to pay additional costs of salaries and benefits for the 1979 and 1980 fiscal years; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

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\_\_\_\_\_  
CHAIRMAN

Introduced: 8/6/79  
Referred: Finance

*Letter attached*

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 504

3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 ELEVENTH LEGISLATURE - FIRST SPECIAL SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the  
7 Office of the Governor to pay additional costs of  
8 salaries and benefits for the 1979 and 1980 fiscal  
9 years; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$6,277,800 is appropriated to the Office of the  
12 Governor for fiscal year 1980 for additional costs of salaries and benefits  
13 for the general government unit contract from the following sources:

14	General Fund	\$5,032,300
15	Federal Receipts	772,100
16	Highway Working Capital Fund	15,100
17	International Airport	
18	Revenue Fund	253,000
19	Teachers' Retirement System	8,200
20	Public Employees' Retirement	
21	System	9,400
22	Second Injury Fund	6,900
23	Fishermen's Fund	6,900
24	Fish and Game Fund	104,800
25	Agricultural Loan Fund	11,300
26	Veterans Revolving Loan Fund	32,000
27	FICA Administration Account	1,300
28	Surplus Property Revolving Fund	23,000
29	Donated Commodity Handling	

1 Fee Account 1,300

2 \* Sec. 2. The sum of \$2,072,500 is appropriated to the Office of the  
3 Governor for fiscal year 1980 for additional costs of salaries and benefits  
4 for the supervisors unit contract from the following sources:

5 General Fund \$1,852,800  
6 Highway Working Capital Fund 45,600  
7 International Airport Revenue  
8 Fund 29,000  
9 Federal Receipts 145,100

10 \* Sec. 3. The sum of \$737,388 is appropriated from the general fund to  
11 the Office of the Governor for fiscal year 1980 for additional costs of  
12 salaries and benefits for the public safety employees unit contract.

13 \* Sec. 4. The sum of \$227,964 is appropriated from the general fund to  
14 the Office of the Governor for fiscal year 1980 for additional costs of  
15 salaries and benefits for the confidential unit contract.

16 \* Sec. 5. The sum of \$1,418,800 is appropriated to the Office of the  
17 Governor for fiscal year 1980 for additional costs of salaries and benefits  
18 for the labor, trades, and crafts unit contract, from the following sources:

19 General Fund \$1,020,300  
20 Federal Receipts 7,800  
21 International Airport Revenue  
22 Fund 223,700  
23 Highway Working Capital Fund 167,000

24 \* Sec. 6. The sum of \$621,500 is appropriated from the general fund to  
25 the Office of the Governor for fiscal year 1980 for additional costs of  
26 salaries and benefits, to be allocated as follows:

27 Masters, mates, and pilots unit \$ 270,900  
28 Marine engineer's unit 350,600

29 \$43,200 of the appropriation for the masters, mates, and pilots unit is con-

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2 ment for fiscal year 1980 prior to the effective date of this Act.

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27 10.070(c).  
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29

78504

August 6, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

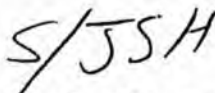
Under the authority of article III, section 18, and article II, section 9, of the Constitution of the State of Alaska, I am transmitting for your consideration a bill making certain appropriations for the additional expenses of salaries and benefits for State employees and officials for the 1979 and 1980 fiscal years. The purposes are self-explanatory.

No appropriation is included for the community college teachers. If negotiations or their contract are concluded before this session is adjourned, I recommend that an appropriation for the money to pay for any increases in salaries and benefits be added to this bill.

Appropriations for the salaries of elected and appointed public officials covered by the Salary Commission's recommendations are included. These are minimum estimates based on those recommendations. I urge the legislature to pass legislation to increase the salaries of those officials and to pass appropriations for them.

I urge the prompt enactment of this legislation.

Sincerely,



Jay S. Hammond  
Governor

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST. SPE Session

HOUSE ..... BILL ..... NO. 504 ..

By ... THE RULES COMMITTEE BY ..  
REQUEST OF THE GOVERNOR

"An Act making supplemental appropriations to the Office of the Governor to pay additional costs of salaries and benefits for the 1979 and 1980 fiscal years; and providing for an effective date."

Introduced in the House ... 8/6/..., 1979 ..

HISTORY IN THE HOUSE

19 79

Aug 6

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by Speaker  
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
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Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
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Reported correctly engrossed  
Signed by President  
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:  
VOTE

Failed to concur in Senate amendment; asked Senate to recede  
VOTE

Senate receded from amendment  
VOTE

Senate failed to recede from amendment  
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House  
VOTE

CC adopted by Senate  
VOTE

To enrolling  
Reported correctly enrolled  
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No. ....

Original sponsor: Rules/Governor

Funding Information

General Fund \$18,884,652  
Other Funds 1,863,700  
\$20,748,352

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 504

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SPECIAL SESSION

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A BILL

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Federal Receipts 772,100

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Highway Working Capital Fund 15,100

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International Airport

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Revenue Fund 253,000

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Teachers' Retirement System 8,200

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Public Employees' Retirement

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System 9,400

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Second Injury Fund 6,900

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Fishermen's Fund 6,900

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Fish and Game Fund 104,800

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Agricultural Loan Fund 11,300

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Veterans Revolving Loan Fund 32,000

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FICA Administration Account 1,300

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Surplus Property Revolving Fund 23,200

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Donated Commodity Handling



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Introduced: 8/6/79  
Referred: Finance

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TO ASSURE LEGIBILITY**

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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

*James O. Smith*  
Signature of Camera Operator

*3/20/90*  
Date

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date August 6, 1979

The Committee on FINANCE CE has had HB 506  
"An Act relating to the compensation of judicial officers, public officers, and  
under consideration. A Majority of the members of the Committee  
legislators, and the payment of legislative travel and per diem; effective date

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

[Signature] Rogers \_\_\_\_\_  
[Signature] [Signature] \_\_\_\_\_  
[Signature] [Signature] \_\_\_\_\_  
[Signature] [Signature] \_\_\_\_\_

Members NOT concurring in the Majority report:

[Signature] recommends: do not pass  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

[Signature] Chairman

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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4 ELEVENTH LEGISLATURE - FIRST SPECIAL SESSION

5 A BILL

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7 cers, public officers, and legislators, and the payment  
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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. SALARIES OF JUDICIAL OFFICERS, PUBLIC OFFICERS, AND LEGIS-  
12 LATORS. (a) Notwithstanding the provisions of AS 39.23, AS 39.20.010,  
13 39.20.030, 39.20.080, AS 42.05.091, AS 42.06.090, AS 16.43.060, AS 22.05.-  
14 140(a), AS 22.10.190(a), AS 22.15.220(a), and AS 24.15.020, the salaries set  
15 out in this section shall be paid to the listed judicial officers, public  
16 officers, and legislators until the effective date of the next recommenda-  
17 tions of the Alaska Salary Commission which are approved by the legislature.  
18 The salaries set out in (b) of this section are retroactive to January 1,  
19 1979.

20 (b) The following salaries shall be paid to the listed officers in  
21 accordance with (a) of this section:

22	<u>Position</u>	<u>Salary</u>
23	(1) Governor	\$57,231
24	(2) Lieutenant Governor	51,088
25	(3) Commissioners, principal executive departments	51,088
26	(4) Deputy commissioners, principal executive	
27	departments	45,762
28	(5) Members, Alaska Public Utilities Commission	44,353
29	(6) Chairman, Alaska Public Utilities Commission	44,853

1	(7) Members, Alaska Commercial Fisheries Entry	
2	Commission	44,353
3	(8) Chairman, Alaska Commercial Fisheries Entry	
4	Commission	44,853
5	(9) Members, Alaska Pipeline Commission	44,353
6	(10) Chairman, Alaska Pipeline Commission	44,853
7	(11) Supreme Court justice	57,231
8	(12) Superior Court judge	52,462
9	(13) District Court judge	44,353
10	(14) State legislator	12,690
11	(15) President of Senate	13,190
12	(16) Speaker of House of Representatives	13,190

13       (c) Effective January 1, 1980, and each January 1 thereafter, the  
14 annual salary for each public officer described in (b) of this section shall  
15 be adjusted by applying to the then current salary a percentage equal to 80  
16 per cent of the percentage increase, if any, in the United States Department  
17 of Labor, Bureau of Labor Statistics Consumer Price Index (Urban and Clerical  
18 Workers) for Anchorage, Alaska, between January 1 and December 31 of the  
19 immediately preceding year. This subsection does not apply to salaries of  
20 the directors of divisions of principal executive departments. The provi-  
21 sions of this subsection are subject to legislative appropriation.

22       (d) Notwithstanding (b)(4) of this section, a state employee whose  
23 salary exceeds \$45,762 who accepts appointment as a deputy commissioner shall  
24 continue to receive the higher salary.

25       (e) This Act does not change the salary level of division directors of  
26 the principal executive departments and those directors shall be paid on the  
27 state salary schedule in AS 39.27.011 up to a maximum annual salary of  
28 \$50,000. A division director whose salary exceeded \$50,000 annually on  
29 December 31, 1978, shall remain at that salary without further increases.

1 Promotions from deputy director to director of a division may necessitate  
2 that the person receiving the promotion move into a step other than "A" on  
3 the salary schedule in order to be assured a salary increase; in such a case,  
4 the person receiving the promotion should enter at the lowest step necessary  
5 to receive a salary increase. A director whose salary is frozen as of  
6 December 31, 1978, shall, as of January 1, 1979, be placed on the state  
7 salary schedule in AS 39.27.011 at the appropriate range which is closest to,  
8 but not less than, his current salary and his salary progress shall follow  
9 the steps outlined in the salary schedule to a maximum of \$50,000 annually.  
10 A state employee who, without a break in continuous service, is appointed to  
11 a position of division director after December 31, 1978, shall be placed, on  
12 appointment, on the state salary schedule in AS 39.27.011 at the appropriate  
13 range and step which is closest to, but not less than, his current salary,  
14 and his salary progress shall follow the steps outlined in the salary  
15 schedule to a maximum of \$50,000 annually.

16 \* Sec. 2. LEGISLATIVE TRAVEL AND PER DIEM. (a) Upon presentation of  
17 proof, each legislator shall be reimbursed for one round trip to his home  
18 district during each regular session.

19 (b) Notwithstanding AS 24.15.010, each legislator shall receive per  
20 diem at the same rate as a state employee, including applicable regional  
21 variations in per diem. A legislator who does not live in his city of resi-  
22 dence during a regular or special session shall be paid per diem at the  
23 short-term rate. Per diem for interim committee work shall be paid at the  
24 short-term rate, except that per diem shall be paid at the long-term (lower)  
25 rate to a legislator who stays in his city of residence while on legislative  
26 business.

27 \* Sec. 3. EFFECT OF ACT. This Act may not be applied to reduce the  
28 compensation of any person.

29 \* Sec. 4. RETROACTIVITY. This Act is retroactive to January 1, 1979.

1 \* Sec. 5. TERMINATION OF SECTION 1(e). Unless earlier terminated under  
2 sec. 6 of this Act, sec. 1(c) of this Act terminates on December 31, 1984.

3 \* Sec. 6. TERMINATION OF ACT. This Act terminates on the effective date  
4 of the next recommendations of the Alaska Salary Commission (AS 39.23) which  
5 are approved by the legislature in accordance with AS 39.23.080(c).

6 \* Sec. 7. EFFECTIVE DATE. This Act takes effect immediately in accor-  
7 dance with AS 01.10.070(c).

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1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 506

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SPECIAL SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the compensation of judicial offi-  
7 cers, public officers, and legislators, and the payment  
8 of legislative travel and per diem; and providing for  
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. SALARIES OF JUDICIAL OFFICERS, PUBLIC OFFICERS, AND LEGIS-  
12 LATORS. (a) Notwithstanding the provisions of AS 39.23, AS 39.20.010,  
13 39.20.030, 39.20.080, AS 42.05.091, AS 42.06.090, AS 16.43.060, AS 22.05.-  
14 140(a), AS 22.10.190(a), AS 22.15.220(a), and AS 24.15.020, the salaries set  
15 out in this section shall be paid to the listed judicial officers, public  
16 officers, and legislators until the effective date of the next recommenda-  
17 tions of the Alaska Salary Commission which are approved by the legislature.  
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20 (b) The following salaries shall be paid to the listed officers in  
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<u>Position</u>	<u>Salary</u>
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(3) Commissioners, principal executive departments	51,088
(4) Deputy commissioners, principal executive departments	5,762
(5) Members, Alaska Public Utilities Commission	44,353
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13 (c) Effective January 1, 1980, and each January 1 thereafter, the  
14 annual salary for each public officer described in (b) of this section shall  
15 be adjusted by applying to the then current salary a percentage equal to 80  
16 per cent of the percentage increase, if any, in the United States Department  
17 of Labor, Bureau of Labor Statistics Consumer Price Index (Urban and Clerical  
18 Workers) for Anchorage, Alaska, between January 1 and December 31 of the  
19 immediately preceding year. This subsection does not apply to salaries of  
20 the directors of divisions of principal executive departments. The provi-  
21 sions of this subsection are subject to legislative appropriation.

22 (d) Notwithstanding (b)(4) of this section, a state employee whose  
23 salary exceeds \$45,762 who accepts appointment as a deputy commissioner shall  
24 continue to receive the higher salary.

25 (e) This Act does not change the salary level of division directors of  
26 the principal executive departments and those directors shall be paid on the  
27 state salary schedule in AS 39.27.011 up to a maximum annual salary of  
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1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 506

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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

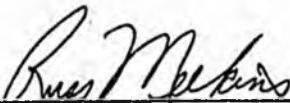
*James O. Smith*  
Signature of Camera Operator

*3/20/90*  
Date

HB  
509

LETTER OF INTENT  
HOUSE FINANCE COMMITTEE  
HB 509

It is the intent of the House Finance Committee that the \$900,000,000 appropriated to the Alaska Permanent Fund be deposited as quickly as is consistent with cash flow requirements of the state general fund. If such cash flow requirements allow, it is the committee's intent that the Commissioner of Revenue make monthly deposits that will, in the shortest possible time, total \$900,000,000.

  
Representative Russ Meekins  
Chairman  
House Finance Committee

INTRODUCTION, FIRST READING AND REFERENCE  
OF HOUSE RESOLUTIONS

HOUSE JOINT RESOLUTION NO. 55 by Rogers, Miles, Barnes, Buchholdt, Carney, Freeman, Hayes, Metcalfe, Moss, Munson, and O'Connell:

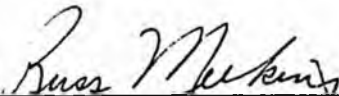
HJK  
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Relating to the efforts of the State of Nevada to test the right of the Federal Government to control land.

was read the first time and referred to the Resources Committee.

that the funds appropriated in this act shall be used, to the extent practicable, for Fuel Product Loans and that the Rural Alaska Community Action Program shall use funds provided by the Community Services Administration to pay necessary transportation costs associated with transporting fuel products to the affected communities and that the Rural Alaska Community Action Program report to the Legislature, as soon as possible, on the amount of each grant and loan issued.

Further, it is the intent of the House Finance Committee that funds appropriated in Section 2 of this Act shall be used exclusively for fuel supply emergencies and only in the event that: a) the Rural Alaska Community Action Program Loan Fund is depleted; and b) no other source of assistance is available to the effected community.

  
Representative Russ Meekins  
Chairman  
House Finance Committee

The Finance Committee has had HOUSE BILL NO. 509 (making a special appropriation to the Alaska permanent fund; effective date) under consideration and a majority of the committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 509 (same title), that it do pass and attaches a letter of intent. Concurring: Meekins (Chairman), Freeman, Rogers, McKinnon, Duncan, Moss, Guy, Montgomery, Haugen and Smith. Not concurring: Schaeffer has no recommendation.

HB 509 was referred to the Rules Committee for placement on the calendar.

The letter of intent on HB 509 follows:

SB  
125HB  
509

(11)

# COMMITTEE REPORT

## HOUSE

1/21/80

FURTHER:

Date: 1/21/80

Mr. Speaker:

(Taken from the Special Permanent Fund Committee)

The Committee on FINANCE has had HB 509

"An Act making a special appropriation to the Alaska permanent fund; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 509  same title  
 new title
- and recommends that it do pass
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

Mitchell

Ferguson

Rogers

McPherson

Alvarado

Lee

Montgomery

Harigill

Smith

**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

Shiffman

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_


Chairman

CHAIRMAN

LETTER OF INTENT  
HOUSE FINANCE COMMITTEE

HB 509

It is the intent of the House Finance Committee that the \$900,000,000 appropriated to the Alaska Permanent Fund be deposited as quickly as is consistent with cash flow requirements of the state general fund. If such cash flow requirements allow, it is the committee's intent that the Commissioner of Revenue make monthly deposits that will, in the shortest possible time, total \$900,000,000.

  
Representative Russ Meekins  
Chairman  
House Finance Committee

Original Sponsors: Freeman, Haugen,  
Gardiner, et al

Introduced: 1/14/80  
Referred: Special Permanent  
Fund Committee and Finance

Funding Information

General Fund	\$900,000,000
Other Funds	-0-
	<u>\$900,000,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 509

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska  
7 permanent fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$900,000,000 is appropriated from the general  
10 fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the  
11 State of Alaska).

12 \* Sec. 2. This Act takes effect July 1, 1980.

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Introduced: 1/14/80  
Referred: Special Permanent Fund  
Committee and Finance

Funding Information  
General Fund \$900,000,000  
Other Funds -0-  
\$900,000,000

BY FREEMAN, HAUGEN, GARDINER,  
MILLER, BEIRNE, BRANSON, BROWN,  
BUCHHOLDT, CHATTERTON, HALFORD,  
HAYES, MCKINNON, MALONE, MARTIN,  
METCALFE, MILES, MONTGOMERY, MOSS,  
MUNSON, O'CONNELL, OSTERBACK,  
PHILLIPS, ROGERS AND SMITH

1 IN THE HOUSE

2 HOUSE BILL NO. 509

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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13 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS FOR HOUSE BILL NO. 509

Title "An Act making a special appropriation to the Alaska Permanent Fund; and

REVENUES providing for an effective date."

Date 1/31/80

Requested by House Rules Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program, or Subprogram(s) Affected Treasury Management

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	900,000.0	-0-	-0-	-0-	-0-
<b>TOTAL</b>	-0-	900,000.0	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

<u>GENERAL FUND</u>	-0-	900,000.0	-0-	-0-	-0-	-0-
<u>FEDERAL FUNDS</u>						
<u>OTHER (Specify Fund Source)</u>						

POSITIONS

<u>FULL TIME</u>						
<u>PART TIME</u>						
<u>TEMPORARY</u>						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This appropriation involves a transfer of funds from the General Fund investment account to the Permanent Fund investment account. This would be accomplished as quickly as possible, starting July 1, 1980, or date of enactment of SB 161, whichever is later, in line with prudent cash management and cash flow requirements of the General Fund. Payments would be made in several installments.

*Anselm C. Staack*

IV. DATE February 5, 1980

PREPARED BY Anselm C. Staack, Treasury Comptroller  
AGENCY Department of Revenue/Treasury

Original: Legislative Finance

PHONE 465-2351

cc: Budget and Management  
Prime Sponsor (First Legislator Named)

7/21 Rec'd after bill RO

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 509 (RLS) AM

Title An Act Establishing Telecommunications Divisions in the Dept. of Comm. & Econ. Devel.

Requested by \_\_\_\_\_ Date May 20, 1980

II. FISCAL DETAIL

Agency Affected Commerce and Economic Development

Program Category Affected General Government

BRU, Program, or Subprogram(s) Affected Telecommunications

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		215.5				
200 TRAVEL		96.3				
300 CONTRACTUAL		146.0				
400 COMMODITIES		2.5				
500 EQUIPMENT		49.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>509.5</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		509.5				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)		-0-				

POSITIONS

FULL TIME		6				
PART TIME		-0-				
TEMPORARY		-0-				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions:

1. Transfer will take place on July 1, 1980
2. Costs reflected on this fiscal note represent unbudgeted support services in the Department of Commerce and Economic Development, costs for equipment and office furnishings for all new positions and travel and per diem costs of the advisory board.
3. Assumes all appropriations will be consolidated under the General Government Budget Category.
4. Office space is currently available and budgeted in all areas except Juneau. New office quarters will be required in Juneau for 31 employees/6,000 s.f. @ \$1.25/s.f.
5. Five positions will be deleted in Anchorage and reestablished in Juneau. Potential cost for moving existing employees and families @ \$7,000 each.

IV. (Revised) DATE May 20, 1980

PREPARED BY Lois J. Cook, Director

AGENCY Division of Administrative Services, Department of Commerce & Economic Development

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Personal Services

Personnel Section

Reclassification Personnel Officer I to II (16 to 18)	2.1
Reclassification Personnel Assistant I to II (12 to 14)	2.1
Accounting Clerk III Range 10	18.0
Accounting Clerk I Range 8	16.0

\*Supply Section

Supply Officer II Range 16	26.5
----------------------------	------

Accounting Section

Accounting Supervisor III Range 18	31.3
Accounting Clerk III Range 10	18.0

Deputy Commissioner

Grade 28	<u>54.5</u>
----------	-------------

TOTAL SALARIES	168.5
BENEFITS AT 30%	<u>47.0</u>

TOTAL PERSONAL SERVICES 215.5

Travel

Deputy Commissioner & Staff	30.0
Advisory Board Travel (9 members):	
Transportation	16.2
Per Diem	15.1
Moving Cost 5 Anchorage to Juneau @7.0 ea.	35.0

TOTAL TRAVEL 96.3

Contractual

Communications - \$500.00 Month	6.0
Professional Fees & Services	50.0
Rent - 6,000 s.f. @\$1.25	90.0
(All remaining contractual costs will be provided within transferred appropriations)	

TOTAL CONTRACTUAL SERVICES 146.0

Commodities

\$500/5 employees - new employees within C&ED	2.5
---	-----

Equipment

Office furniture 41 employees/\$710 each	25.6
File Cabinets - 10 @\$259.94 + \$12.50 lock	2.7
Partitioning	5.0
Typewriters 13 @\$900 each/28 calculators @\$150	<u>15.0</u>

TOTAL EQUIPMENT 49.2

TOTAL REQUEST 509.5

\* HCSSB 509 (RLS) am transfers the telecommunications functions presently assigned to the Department of Transportation and Public Facilities to the Department of Commerce and Economic Development. PCN 252603, Supply Officer II, has been performing supply activities in support of the Division of Communications, DOTPF. This position is presently assigned to the Administrative Support Services BRU within DOTPF. This Fiscal Note assumes the transfer of PCN 252603 to the Department of Commerce and Economic Development with the transfer of the Division of Communications.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 934

Title An Act establishing telecommunications divisions in the Dept of Commerce & E.D.

Requested by \_\_\_\_\_ Date March 2, 1980

II. FISCAL DETAIL

Agency Affected Dept of Transportation & Public Facilities

Program Category Affected Transportation

BRU, Program, or Subprogram(s) Affected Administrative Support Services DOTPF

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		(30.9)				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		(30.9)				

FUNDING (Thousands of Dollars)

GENERAL FUND		(30.9)				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		(1.0)				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

House Bill 934 transfers the telecommunications functions presently assigned to the Dept of Transportation & Public Facilities to the Dept of Commerce and Economic Development. PCN 252603, Supply Officer II, has been performing supply activities in support of the Division of Communications, DOTPF. This position is presently assigned to the Administrative Support Services BRU within DOTPF. This Fiscal Note assumes the transfer of PCN 252603 to the Dept of Commerce and Economic Development with the transfer of the Division of Communications.

IV. DATE March 3, 1980

PREPARED BY Robert W. Steele

AGENCY DOTPF

PHONE 364-2121 ext 258

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

**MEMORANDUM**TO:  Legislative Council**State of Alaska**

DEPT. \_\_\_\_\_

DIV. \_\_\_\_\_

SEC. \_\_\_\_\_

DATE : January 21, 1980

FROM: Mecky Fritz  
House Finance Committee  
Room 519, Capitol Building

SUBJECT:

Would you please prepare the attached House Finance Committee Substitute and have it delivered to me in Room 519 by 9:00 a.m. tomorrow (1/22/80). Thank you.

Phone 3796 if you have any questions.

Introduced: 1/14/80  
Referred: Special Permanent Fund  
Committee and Finance

Funding Information  
General Fund \$900,000,000  
Other Funds -0-  
\$900,000,000

BY FREEMAN, HAUGEN, GARDINER,  
MILLER, BEIRNE, BRANSON, BROWN,  
BUCHHOLDT, CHATTERTON, HALFORD,  
HAYES, MCKINNON, MALONE, MARTIN,  
METCALFE, MILES, MONTGOMERY, MOSS,  
MUNSON, O'CONNELL, OSTERBACK,  
PHILLIPS, ROGERS AND SMITH

1 IN THE HOUSE

CS HOUSE BILL NO. 509

Finance Committee

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IN THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Alaska  
permanent fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$900,000,000 is appropriated from the general  
fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the  
State of Alaska).

on July 1, 1980

\* Sec. 2. This Act takes effect ~~immediately~~ in accordance with AS 01.10.-

070 (d)  
(d)

A M E N D M E N T

OFFERED IN THE HOUSE:

By: Malone

To: \_\_\_\_\_ HOUSE BILL No. 509

SENATE BILL No. \_\_\_\_\_

PAGE: \_\_\_\_\_

LINE: \_\_\_\_\_

line 12: Delete "immediately" and insert in its place  
"July 1, 1980"

line 13: Delete "c" and insert in its place "d"

An immediate effective date would cause cash flow problems in the State treasury. An effective date of July 1 would not and would still assure that the money was quickly appropriated.



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date

COMMITTEE REPORT  
SENATE

FURTHER: None

2/14/80

Date: March 21, 1980

Mr. President:

The Committee on FINANCE has had CSHB 509 (Rules) making a special appropriation to the Alaska permanent fund

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with SCS for CSHB 509 (Rules)  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back <sup>by mutual</sup> without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]  
[Signature]  
[Signature]  
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MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]  
[Signature]  
[Signature]  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

[Signature]  
 CHAIRMAN  
 no rec.

Original Sponsors: Freeman, Haugen,  
Gardiner, et al

Offered: 3/21/80  
Referred: Rules

Funding Information

General Fund	\$900,000,000
Other Funds	-0-
	<u>\$900,000,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 509

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Alaska  
permanent fund; and providing for an effective date."

7

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. The sum of \$900,000,000 is appropriated from the general  
fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the  
State of Alaska).

10

11

\* Sec. 2. Deposits to the permanent fund of the appropriation made by  
this Act shall be at the rate of \$100,000,000 per month, beginning July 1,  
1980.

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\* Sec. 3. This Act takes effect July 1, 1980.

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Work Draft

Original Sponsors: Freeman, Haugen,  
Gardiner, et al

Funding Information

General Fund	\$900,000,000
Other Funds	-0-
	<u>\$900,000,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 509

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Alaska  
7 permanent fund; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. The sum of \$900,000,000 is appropriated from the general  
10 fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the  
11 State of Alaska).

12

\* Sec. 2. Deposits to the permanent fund of the appropriation made by  
13 this Act shall be at the rate of \$100,000,000 per month, beginning July 1,  
14 1980.

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\* Sec. 3. This Act takes effect July 1, 1980.

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A M E N D M E N T E\

IN THE SENATE

BY SUMNER *Norman*

TO: SCS CSHB 509 (Rules)

Line 18, page 1:

Delete "This Act takes effect July 1, 1980" and insert:

"This Act takes effect on the effective date of an appropriation of at least \$500,000,000 for the loan programs specified in the version of Senate Bill No. 1 (Eleventh Legislature) which is enacted into law or July 1, 1980, whichever is later."

30 minutes in agreement.

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K-STATE CAPITOL  
JUNEAU, ALASKA 99811

April 22, 1980

465-3600

The Honorable Clem Tillion  
President  
Alaska State Senate  
Pouch V  
Juneau, Alaska 99811

Dear President Tillion:

You have requested that we advise you as to how this department will interpret the wording of SCS for CS for HB 509 which passed the Senate today.

The first section of the bill appropriates \$900 million from the general fund to the Alaska Permanent Fund. The appropriation, however, is qualified by Section 2 of the bill. That Section directs the Commissioner of Revenue to make monthly deposits to the Permanent Fund to satisfy the \$900 million appropriation, but then provides that the monthly deposit may only be those monies which are in excess to the general fund revenues necessary to finance state government operation. The money necessary to finance state government operations consist of money which is appropriated by the legislature to finance any of the programs established by that body. It would include such items as the day-to-day operating expenses of various agencies, any loan programs for which appropriations are made to agencies or other lending entities, and payments for land claim settlements (if appropriated).

The conditional nature of this appropriation means that in the end no money may be transmitted to the Permanent Fund. If the legislature fully appropriates general fund revenues so there is no surplus, there will be no legal authorization for payments to the Permanent Fund.

I hope this satisfies your concerns. I'll be happy to discuss the matter further if you desire.

Yours very truly,

  
Avrum M. Gross  
Attorney General

AMG:chw

cc: Senators Ray, Colletta and Sackett

STATE  
of ALASKA

## MEMORANDUM

TO:  Ron Lehr, Director  
Division of Budget & Management  
Office of the Governor

DATE: March 19, 1980

FILE NO:

TELEPHONE NO:

FROM: Al Jahner, Cash Management  
Department of Revenue

SUBJECT: Permanent Fund Transfer

It is the recommendation of the Department of Revenue that the transfer of \$900,000,000 to the Permanent Fund commence in July 1980. A transfer of \$900,000,000 per month for a nine-month period would be acceptable based on current cash flow projections and revenue estimates.

We have taken into consideration the following possible expenditures:

1. Operating Budget of ~~\$1.450~~<sup>1.260</sup> billion for FY 81
2. \$300 million Native Claims Settlement Paid June 30, 1980
3. ~~\$162.1~~<sup>352.0</sup> million supplemental appropriation to be expended between May 1980 and September 1980
4. \$120 million refund of FY 79 State Income Tax
5. Suspension of Individual Income Tax for 1980 and 1981

Any additional expenditures which would require large single payments in early FY 81 could change our ability to transfer funds each month without resorting to sale of long-term securities currently held in the General Fund portfolio.

kr

RECEIVED  
MAR 19 1980  
Budget and Management

# Alaska State Legislature

HOME ADDRESS  
P.O. BOX 65  
GALENA, ALASKA 99741

WHILE IN JUNEAU  
POUCH V  
JUNEAU, ALASKA 99811  
TELEPHONE 465-3759



## Senate


A large, stylized handwritten signature of John C. Sackett.

SENATOR  
**John C. Sackett**  
CHAIRMAN  
SENATE FINANCE COMMITTEE  
MEMBER  
BUDGET & AUDIT COMMITTEE

### MEMORANDUM

DATE: March 17, 1980

TO: Jerry Reinwand  
Executive Assistant

FROM: Senator John C. Sackett 

SUBJECT: Permanent Fund Appropriation

I intend to introduce a Finance Committee Substitute for HB 509 that specifies the dates and amounts that are to be deposited in the Permanent Fund until the total equals \$900 million.

Please send me a schedule showing the earliest dates and amounts that you recommend.

COMMITTEE REPORT  
SENATE

FURTHER: None

1/31/80

Date: February 13, 1980

Mr. President:

The Committee on FINANCE has had CSHB 509 (Rules) making a special appropriation to the Alaska permanent fund

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

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MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_

\_\_\_\_\_ do not pass

\_\_\_\_\_ No Pass

\_\_\_\_\_ No Rec

\_\_\_\_\_ No Rec

\_\_\_\_\_ No Rec

\_\_\_\_\_

CHAIRMAN

Original Sponsors: Freeman, Haugen,  
Gardiner, et al

Offered: 1/31/80  
For Today's Calendar

Funding Information

General Fund \$900,000,000  
Other Funds -0-  
\$900,000,000

1 IN THE HOUSE

BY THE RULES COMMITTEE

2

CS FOR HOUSE BILL NO. 509 (Rules)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Alaska  
7 permanent fund; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. The sum of \$900,000,000 is appropriated from the general  
10 fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the  
11 State of Alaska).

12

\* Sec. 2. This Act takes effect only if a version of Senate Bill No. 161  
13 (Eleventh Legislature) is enacted into law.

14

\* Sec. 3. If a version of Senate Bill No. 161 (Eleventh Legislature) is  
15 enacted into law, this Act takes effect on July 1, 1980 or on the date of the  
16 enactment of a version of Senate Bill No. 161 (Eleventh Legislature), which-  
17 ever is later.

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Official Business

# Alaska State Legislature

## Senate

### Committee on Finance

Pouch V  
State Capitol  
Juneau, Alaska 99811

March 21, 1980

TO ALL MEMBERS, ALASKA STATE SENATE

As a result of agreements previously made, we are sending down SCS for HB 509. We further request that the Rules Committee hold this bill until there is a resolution on the management structure of the permanent fund. If that management plan is not immediately forthcoming, it is the request of the committee that this bill be returned to the Senate Finance Committee.

---

John C. Sackett  
Chairman  
Senate Finance Committee

After to all members of the Alaska State  
Senate.

As a result of  
~~the~~ arguments previously ~~made~~  
we are sending down S.B.H.B. 509. ~~and~~  
~~request that~~ the further request  
that the Rules Committee hold this bill  
until there is a resolution on the management  
structure of the permanent fund. ~~and if~~  
~~possible~~ that management plans  
is not in mind. Furthermore it  
is the request of the Fair C.  
that this bill be returned to  
the S. S. Com.

---

AGENDA  
SENATE FINANCE COMMITTEE

---

Thursday, March 13, 1980

---

8:30 a.m.

Continuation of presentation by  
Wallace G. Miller of Miller & Associates.  
Capital Projects Analyses. Support Building,  
employee housing, Ketchikan Jail completion,  
Kasilof Hatchery modifications and fire  
fighting.

Review of Department of Transportation  
& Public Facilities capital projects by  
Legislative Finance Director Jay Hogan.

Note:

Status reports for DOT capital projects were distributed to individual members under cover letter from Commissioner Robert W. Ward dated March 4, 1980. Committee members may wish to bring their packet of reports with them to Thursday's meeting.

*DOT Bond*

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH S - JUNEAU 99811

February 25, 1980

The Honorable John Sackett  
Chairman  
Senate Finance Committee  
Room 522 - Capitol Building  
Juneau, Alaska 99811

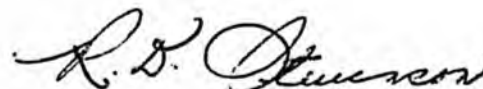
Re: Committee Substitute for House Bill No. 509 (Rules)

Dear Mr. Chairman:

Committee Substitute for House Bill No. 509 (Rules), an Act making a special appropriation to the Alaska permanent fund, was re-referred to the Senate Finance Committee on February 14, 1980.

For the consideration of the Senate Finance Committee, I am enclosing an amended Fiscal Note prepared by Anselm Staack, Comptroller, Treasury Division, Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson  
Special Assistant

cc: Joseph K. Donohue  
Deputy Commissioner  
Department of Revenue

Peter Bushre  
Deputy Commissioner  
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE AMENDED

I. REQUEST

Bill/Resolution No. CS FOR HOUSE BILL NO. 509

Title "An Act making a special appropriation to the Alaska Permanent Fund; and providing for an effective date." Date January 31, 1980

Requested by House Rules Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program, or Subprogram(s) Affected Treasury Management

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	-0-	50.0	56.0	63.0	70.0	79.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	900,000.0	-0-	-0-	-0-	-0-
<b>TOTAL</b>	<b>-0-</b>	<b>900,050.0</b>	<b>56.0</b>	<b>63.0</b>	<b>70.0</b>	<b>79.0</b>

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	900,050.0	56.0	63.0	70.0	79.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This appropriation involves a transfer of funds from the General Fund investment account to the Permanent Fund investment account. This would be accomplished as quickly as possible, starting July 1, 1980, or date of enactment of SB 161, whichever is later, in line with prudent cash management and cash flow requirements of the General Fund. Payments would be made in several installments.

AMENDMENT: The amount indicated under Object of Expenditure 300 is for additional safekeeping fees that would be incurred upon transfer. Amounts stated relate to the incremental \$900 million addition only, and not the other portion of fund balance.

*Anselm C. Staack*

IV. DATE February 22, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller  
AGENCY Department of Revenue, Treasury Division  
PHONE 465-2351

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH 5 - JUNEAU 99811

February 6, 1980

The Honorable John Sackett  
Chairman  
Senate Finance Committee  
Room 522 - Capitol Building  
Juneau, Alaska 99811

Dear Senator Sackett:

Re: CS for House Bill No. 509 (Rules)

CS for House Bill No. 509 (Rules), an Act making a special appropriation to the Alaska permanent fund, was introduced in the Senate on January 31, 1980 and was referred to the Senate Finance Committee.

For the consideration of the Senate Finance Committee, I am enclosing a copy of a Fiscal Note prepared by Anselm Staack, Comptroller, Treasury Division, Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson  
Special Assistant

cc: Joseph K. Donohue  
Deputy Commissioner  
Department of Revenue

Peter Bushre  
Deputy Commissioner  
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS FOR HOUSE BILL NO. 509  
 Title "An Act making a special appropriation to the Alaska Permanent Fund; and  
~~RESOLUTION~~ providing for an effective date." Date 1/31/80  
 Requested by House Rules Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue  
 Program Category Affected Revenue Collection and Management  
 BRU, Program, or Subprogram(s) Affected Treasury Management  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	900,000.0	-0-	-0-	-0-	-0-
TOTAL	-0-	900,000.0	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	900,000.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This appropriation involves a transfer of funds from the General Fund investment account to the Permanent Fund investment account. This would be accomplished as quickly as possible, starting July 1, 1980, or date of enactment of SB 161, whichever is later, in line with prudent cash management and cash flow requirements of the General Fund. Payments would be made in several installments.

*Anselm C. Staack*

IV. DATE February 5, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller  
 AGENCY Department of Revenue/Treasury  
 PHONE 465-2351

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

**CATEGORY:** GENERAL GOVERNMENT

**AGENCY:** REVENUE

**PROGRAM:** REVENUE COLLECTION AND MANAGEMENT

**BRU (s):** AUDIT; PETROLEUM REVENUE; ENFORCEMENT; TREASURY MANAGEMENT; ADMINISTRATION AND SUPPORT

All Department of Revenue BRU's in the Revenue Collection and Management cover program are included herein. A major emphasis on identifying the "invisible taxpayer" is planned in the FY 81 budget, primarily in the BRUs of Audit, Enforcement, and Administration and Support.

The goals of the Audit BRU are to achieve effective compliance by taxpayers with the tax laws of Alaska, and to raise revenues through an effective audit program. The Revenue Audit staff concentrates on corporate and individual income tax, estate taxes, excise taxes, business license tax, fisheries tax, mining license tax, and the issuance of permits for games or skill or chance.

The goals of the Petroleum Revenue BRU are to administer state taxes on oil and gas production, which includes the State oil and gas property tax, oil and gas production tax and the oil and gas corporate income tax, and also to coordinate with local governments also taxing that property. The Division of Petroleum Revenue also generates revenue estimates for the State of projected oil and gas related revenues.

The goal of the Enforcement BRU is to enforce the collection of taxes from all taxpayers in a fair and equitable manner. The Division is responsible for billing and collecting all delinquent tax accounts.

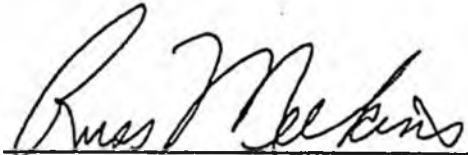
The goals of the Treasury Management BRU are to manage available funds for a maximum return consistent with statutory limitations; to place general bonded debt as needed for capital projects at minimum cost to the State; and to report the management of funds in accordance with current reporting standards. The Treasury Management Division works closely with the State Bond Committee in performing these functions. Fund management is centralized for the Public Employees Retirement Fund, the Teachers Retirement Fund, and the General Fund, as well as other special funds.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
AUDIT	2461.5	2530.6	2513.1	2691.6			3223.6
PETROLEUM REVENUE	1279.6	1240.1	1187.3	1435.0			1447.2
ENFORCEMENT	1196.5	1335.4	1324.7	1217.0			1366.3
TREASURY MANAGEMENT	1232.3	1227.9	1120.3	1357.1			1436.9
OFFICE OF THE COMMISSIONER	877.3	1077.4	1054.4	757.6			964.5
ADMINISTRATIVE SERVICES	1630.0	1783.7	1746.5	1773.6			2361.4
FISH AND GAME LICENSING	572.1	580.6	531.6	259.0			298.0
** TOTAL	9249.3	9775.7	9477.9	9490.9			11097.9
** CHANGE VERSUS 80 AUTH							16.9%
OBJECT DESCRIPTION							
PERS. SERV.	6294.0	6685.5	6654.2	6784.4			7519.5
TRAVEL	336.8	333.8	316.3	315.7			419.6
CONTRACTUAL	2218.2	2320.1	2075.1	2031.5			2728.1
COMMODITIES	68.5	69.3	59.0	58.2			80.9
EQUIPMENT	23.5	58.7	65.3				37.0
LANDS/BLDGS	308.3	308.3	308.0	301.1			312.8
FUNDING SOURCE							
GENERAL FUND	8446.3	9040.7	8835.4	8956.9			10520.7
PGM RECEIPTS	308.0	240.0	217.5				
OTHER FUNDS	495.0	495.0	425.0	534.0			577.2
** GENERAL FUND CHANGE VS. 80 AUTH							17.4%
POSITIONS							
FULL-TIME	220.0	220.0	220.0	224.0			237.0
PART-TIME	8.0	8.0	8.0	8.0			21.0
TEMPORARY	14.0	14.0	14.0	13.0			
STAFF MONTHS	2715.1	2715.1	2715.1	2784.0			2944.2

LETTER OF INTENT  
HOUSE FINANCE COMMITTEE

HB 509

It is the intent of the House Finance Committee that the \$900,000,000 appropriated to the Alaska Permanent Fund be deposited as quickly as is consistent with cash flow requirements of the state general fund. If such cash flow requirements allow, it is the committee's intent that the Commissioner of Revenue make monthly deposits that will, in the shortest possible time, total \$900,000,000.

  
Representative Russ Meekins  
Chairman  
House Finance Committee

CONFERENCE SCHEDULE  
 SENATE FREE CONFERENCE COMMITTEE  
 ON THE  
PERMANENT FUND

DATE	TIME	PLACE	PURPOSE
Tuesday, February 12, 1980	1:30 P.M.	Senate Finance	House Bill
Thursday, February 14, 1980	1:30 P.M.	Senate Finance	Presentation on Senate Bill
Friday, February 15, 1980	1:30 P.M.	Senate Finance	Discussion of Bills
Thursday, February 21, 1980	2:00 P.M. (Juneau Time)	Media Center	Video Telecon- ference Juneau/Anchorage Public Input
Thursday, February 28, 1980	2:00 P.M.	Media Center	Video Telecon- ference Juneau/Fairbanks Public Input
Thursday, March 6, 1980	2:00 P.M.	Media Center	Video Telecon- ference Juneau/Kotzebue/ Kodiak/Bethel Public Input
Thursday, March 13, 1980	2:00 P.M.	Media Center	Video Telecon- ference Juneau/Ketchikan/ Sitka Public Input
Monday, March 17, 1980	1:30 P.M.	Senate Finance	Committee Discus- sion/Public Input
Tuesday, March 18, 1980	1:30 P.M.	Senate Finance	Public Input, Committee Discus- sion, Mark-ups
Friday, March 21, 1980	1:30 P.M.	Senate Finance	Committee reports out a bill

Original Sponsors: Freeman, Haugen,  
Gardiner, et al

Offered: 1/31/80  
For Today's Calendar

Funding Information

General Fund	\$900,000,000
Other Funds	-0-
	<u>\$900,000,000</u>

1 IN THE HOUSE

BY THE RULES COMMITTEE

2

CS FOR HOUSE BILL NO. 509 (Rules)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Alaska  
7 permanent fund; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. The sum of \$900,000,000 is appropriated from the general  
10 fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the  
11 State of Alaska).

12

\* Sec. 2. This Act takes effect only if a version of Senate Bill No. 161  
13 (Eleventh Legislature) is enacted into law.

14

\* Sec. 3. If a version of Senate Bill No. 161 (Eleventh Legislature) is  
15 enacted into law, this Act takes effect on July 1, 1980 or on the date of the  
16 enactment of a version of Senate Bill No. 161 (Eleventh Legislature), which-  
17 ever is later.

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Original Sponsors: Freeman, Haugen,  
Gardiner, et al

Offered: 1/22/80  
Referred: Rules

Funding Information

General Fund	\$900,000,000
Other Funds	-0-
	<u>\$900,000,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 509

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Alaska  
7 permanent fund; and providing for an effective date."

7

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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\* Section 1. The sum of \$900,000,000 is appropriated from the general  
10 fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the  
11 State of Alaska).

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\* Sec. 2. This Act takes effect July 1, 1980.

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Introduced: 1/14/80  
Referred: Special Permanent Fund  
Committee and Finance

Funding Information  
General Fund \$900,000,000  
Other Funds -0-  
\$900,000,000

BY FREEMAN, HAUGEN, GARDINER,  
MILLER, BEIRNE, BRANSON, BROWN,  
BUCHHOLDT, CHATTERTON, HALFORD,  
HAYES, MCKINNON, MALONE, MARTIN,  
METCALFE, MILES, MONTGOMERY, MOSS,  
MUNSON, O'CONNELL, OSTERBACK,  
PHILLIPS, ROGERS AND SMITH

1 IN THE HOUSE

2 HOUSE BILL NO. 509

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska  
7 permanent fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$900,000,000 is appropriated from the general  
10 fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the  
11 State of Alaska).

12 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
13 070(c).

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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date

Funding Information  
General Fund \$250,000  
Other Funds -0-  
\$250,000

Introduced: 1/14/80  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY ANDERSON AND OSTERBACK

2

HOUSE BILL NO. 510

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Community and Regional Affairs for a grant to the Iliamna - Newhalen electrical cooperative; and providing for an effective date."

7

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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\* Section 1. The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to establish the Iliamna - Newhalen electrical cooperative and to purchase necessary equipment.

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\* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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Original sponsors: Anderson and Osterback

Offered: 4/14/80  
Referred: Finance

Funding Information

General Fund	\$250,000
Other Funds	-0-
	<u>\$250,000</u>

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR HOUSE BILL NO. 510

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Depart-

7

ment of Community and Regional Affairs for a grant to

8

the Iliamna-Newhalen electrical cooperative; and provid-

9

ing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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\* Section 1. The sum of \$250,000 is appropriated from the general fund to

12

the Department of Community and Regional Affairs for payment as a grant to

13

the Iliamna-Newhalen electrical cooperative for the purchase and installation

14

of electrical equipment.

15

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-

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070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H. B. 510  
 Title An Act Providing a Grant to the Iliamna-Newhalen Electrical Co-operative  
 Requested by Representatives Anderson and Osterback Date 1-14-80

II. FISCAL DETAIL

Agency Affected: Community & Regional Affairs  
 Program Category Affected N/A  
 BRU, Program, or Subprogram(s) Affected N/A

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Zero fiscal note is based on the assumption that grant is a direct pass through to recipients.

IV. DATE 1-22-80 PREPARED BY Terry Earley  
 AGENCY Community & Regional Affairs  
 PHONE 465-4730  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

HB 510

(11)

# COMMITTEE REPORT

## HOUSE

4/14/80

FURTHER:

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 510

"An Act making a special appropriation to the Department of Community and Regional Affairs for a grant to the Iliamna - Newhalen electrical cooperative; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

(7)

# COMMITTEE REPORT

## HOUSE

4/14

1/15/80

FURTHER: FINANCE

Date: 4-10-80

Mr. Speaker:

"The Committee on STATE AFFAIRS has had HB 510  
An Act

"Making a special appropriation to the Department of Community and Regional Affairs for a grant to the Iliamma - Newhalen electrical cooperative; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for 510  same title  
 new title
- and recommends CS SB 510 DO PASS
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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 \_\_\_\_\_

[Signature]  
 CHAIRMAN

2488  
Peguer

Original sponsors: Anderson and Osterback

Offered: 4/14/80  
Referred: Finance

<u>Funding Information</u>	
General Fund	\$250,000
Other Funds	-0-
	<u>\$250,000</u>

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 510

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Community and Regional Affairs for a grant to  
8 the Iliamna-Newhalen electrical cooperative; and provid-  
9 ing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$250,000 is appropriated from the general fund to  
12 the Department of Community and Regional Affairs for payment as a grant to  
13 the Iliamna-Newhalen electrical cooperative for the purchase and installation  
14 of electrical equipment.

15 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
16 070(c).

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Pegues

Funding Information	
General Fund	\$250,000
Other Funds	-0-
	<u>\$250,000</u>

Introduced: 1/14/80  
Referred: State Affairs and Finance

1 IN THE HOUSE

BY ANDERSON AND OSTERBACK

2 HOUSE BILL NO. 510

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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13 establish the Iliamna - Newhalen electrical cooperative and to purchase  
14 necessary equipment.

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16 070(c).

28 COMMITTEE COPY

ALASKA STATE LEGISLATURE

ELFTH Legislature SECOND Session

HOUSE ..... BILL ..... NO. 510  
 By ANDERSON AND OSTERBACK

"An Act making a special appropriation to the Department of Community and Regional Affairs for a grant to the Iliamna - Newhalen electrical cooperative and providing for an effective date."

Grant to Iliamna - Newhalen electrical cooperative.

Introduced in the House ... 1/14... 19.80.

HISTORY IN THE HOUSE

19	80	Read first time and referred to Committee on State Affairs and Finance Reported back with recommendation that  Read second time and  Read third time and  PASS                      Effective Date Yeas                      Yeas Nays                      Nays Absent                      Absent Excused                      Excused  Reconsideration PASS                      Effective Date Yeas                      Yeas Nays                      Nays Absent                      Absent Excused                      Excused Reported correctly engrossed Signed by Speaker Sent to Senate
Jan.	14	
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19	Read first time and referred to Committee on  Reported back with recommendation that  Read second time and  Read third time and  PASS                      Effective Date Yeas                      Yeas Nays                      Nays Absent                      Absent Excused                      Excused  Reconsideration PASS                      Effective Date Yeas                      Yeas Nays                      Nays Absent                      Absent Excused                      Excused Reported correctly engrossed Signed by President Returned to House
SECRETARY OF THE SENATE	

HISTORY IN THE HOUSE

19	Received from Senate  Concurred in Senate amendment thus adopting: VOTE  Failed to concur in Senate amendment; asked Senate to recede VOTE  Senate receded from amendment VOTE  Senate failed to recede from amendment VOTE  CC appointed by House  CC appointed by Senate  CC adopted by House VOTE  CC adopted by Senate VOTE  To enrolling Reported correctly enrolled Sent to Governor  ..... by Governor  Filed with Lt. Governor  Chapter No. ....
----	--