

LEG. FINANCE - BILLS 1979 - 1980 1100

HB 413 cont., thru HB 436 1100

Introduced: 3/20/79
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 413

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to establishment of the Alaska State
7 Climate Program and Alaska State Climate Center."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. LEGISLATIVE FINDINGS. The legislature finds the following:

10 (1) Weather and climate changes affect all of man's activi-
11 ties and general welfare.

12 (2) An understanding of weather and climate patterns is
13 essential to agricultural and energy production; natural resource
14 development and management; determinations of land use; improvement of
15 communities, transportation, and communication facilities; use of
16 water resources; and the secure well-being of the people of Alaska.

17 (3) Programs of basic and applied climatic research have
18 been important functions of several University of Alaska institutes
19 and centers since their establishment. These research units include
20 the Agricultural Experiment Station; the Arctic Environmental Informa-
21 tion and Data Center; the Geophysical Institute; the Institutes of
22 Arctic Biology, Marine Science, and Water Resources; and the Alaska
23 Sea Grant Program.

24 (4) Weather and climate information is essential to the
25 missions of several agencies, particularly the Alaska Departments of
26 Environmental Conservation, Fish and Game, Natural Resources, Public
27 Safety, and Transportation and Public Facilities.

28 (5) The tasks of providing regional climatic record keeping
29 and other climate-related services, including the storage, retrieval,

1 and dissemination of climatic information, were assumed on July 1,
2 1973 by the Arctic Environmental Information and Data Center on behalf
3 of the state and the University of Alaska. The assumption was made by
4 agreement with the National Weather Service and the National Climatic
5 Center.

6 (6) The National Climate Program Act, Public Law 95-367, 92
7 Stat. 601, 603, 604, and 605, was enacted September 17, 1978. That
8 Act, in part, provides for the establishment of a program for federal
9 and state cooperative activities in climate studies and advisory
10 services. The Act also provides for annual grants to states for these
11 purposes if the state has adopted a state climate program in accordance
12 with the provisions of the National Climate Program Act, has integrated
13 its program with the national program, and has established an effective
14 mechanism for consultation and coordination with federal and local
15 government officials and users within the state.

16 (7) By virtue of the passage of the National Climate
17 Program Act and the benefits to the State of Alaska obtainable through
18 climate program coordination involving the University of Alaska, state
19 agencies, and the United States Secretary of Commerce, it would be
20 highly beneficial for the State of Alaska to formally establish a
21 state climate program by recognition and designation of existing
22 program arrangements.

23 * Sec. 2. AS 14.40 is amended by adding a new section to read:

24 Sec. 14.40.085. ESTABLISHMENT OF ALASKA STATE CLIMATE CENTER. (a)
25 The university shall establish an Alaska state climate center, the
26 purposes of which are to:

- 27 (1) store weather records;
28 (2) conduct research on weather-related problems; and
29 (3) provide information and technical advisory services

1 about weather and climatic conditions to government, businesses,
2 individuals, and the general public.

3 (b) The Alaska state climate center may be established within an
4 appropriate unit of the university, and its administration and manage-
5 ment may be under the direction of a university employee designated
6 the "state climatologist."

7 (c) The Alaska state climate center shall:

8 (1) prepare and update on a biennial basis a plan for the
9 systematic acquisition and dissemination of climate-related information;
10 the plan must include an assessment of climate information needs in
11 Alaska, a reasonable basis for setting priorities among these needs,
12 and a program for coordinating the activities of all available climate-
13 related information sources in order to meet the needs of highest
14 priority and to carry out the provisions of this section;

15 (2) establish a state climate planning advisory group
16 composed of not less than three members from organizations who provide
17 climate-related information and not less than three members from the
18 public sector and organizations who use climate-related information on
19 a regular basis; the state climate center shall solicit and consider
20 the advice and recommendations of the state climate planning advisory
21 group in preparing and updating the biennial plan for acquisition and
22 dissemination of climate-related information;

23 (3) operate and maintain a central repository and archive
24 for reports, books, maps and other records, and publications relating
25 to the weather and climate of Alaska;

26 (4) provide for public access to weather and climatological
27 information and technical advisory services; and

28 (5) enter into cooperative agreements, on behalf of the
29 State of Alaska and the University of Alaska, in order to achieve inter-

1 governmental climate program participation by the United States and
2 the state; these agreements must be consistent with the objectives of
3 this section and with the provisions of the National Climate Program
4 Act.

5 (d) The Alaska state climate center may:

6 (1) investigate, describe, and interpret the character-
7 istics of the climate of the State of Alaska, including its natural
8 hazards and limitations and its natural attributes;

9 (2) conduct research activities concerning the availability
10 of solar, wind, and water resources and assessing the impact of climate
11 fluctuations on these resources;

12 (3) publish, in the form of bulletins, circulars, maps, and
13 reports, or otherwise make available to state agencies, government
14 officials, industry, and the public the results of all research and
15 investigations undertaken by the climate center;

16 (4) provide lectures, talks, displays, and exhibits for the
17 general education of the public on the climate of the state; and

18 (5) enter into cooperative arrangements with local, state,
19 and federal government agencies; foundations; universities; businesses;
20 and other organizations engaged in climate-related research.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST HOUSE BILL NO. 424
 Bill/Resolution No. _____
 Title An Act Relating to the Alaska International Trade Commission
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
 Program Category Affected Development
 Budget Request Unit(s) Affected Economic Enterprise

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No additional funding will be required. Travel funds for the Commission are included in the affected BRU's FY '80 budget request.

IV. DATE March 16, 1979 PREPARED BY Fred Mueller
 AGENCY Division of Economic Enterprise
 PHONE 465-2026
 Original: Legislative Finance
 cc: Budget and Management

21B 424

March 23, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill establishing the Alaska International Trade Commission. The temporary commission which I created (under AS 44.19.060) by Administrative Order No. 50 on July 17, 1978 will otherwise go out of existence on March 31, 1979.

The purpose of the commission is to stimulate and assist in the interaction of trade and commerce between Alaska and foreign nations. Alaska's natural resources make our state a valuable partner with other countries. As various resources diminish, the world will turn increasingly toward Alaska as a source of supply of the world's needs.

The commission will be composed of representatives of the Alaska business community and state government, and is to act, in essence, as a clearinghouse for foreign and domestic undertakings in Alaska.

Sincerely yours,

S/SSH

Jay S. Hammond
Governor

COMMITTEE REPORT

HOUSE

FURTHER:

April 27, 1979

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 424

"An Act relating to the Alaska International Trade Commission; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Introduced: 3/23/79
Referred: State Affairs and
Finance

lecker & Fnote

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 424

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska International Trade
7 Commission; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.33 is amended by adding a new article to read:

10 ARTICLE 3. ALASKA INTERNATIONAL TRADE COMMISSION.

11 Sec. 44.33.350. ALASKA INTERNATIONAL TRADE COMMISSION. There is
12 created in the Department of Commerce and Economic Development the
13 Alaska International Trade Commission the purpose of which is to
14 stimulate and assist the interaction of trade and finance between
15 Alaska and foreign trading partners in order to enhance and encourage
16 development and trade opportunities beneficial to Alaska.

17 Sec. 44.33.360. MEMBERSHIP ON THE COMMISSION. The commission
18 consists of nine members, five of whom are members representing Alaska
19 business, finance, and industry, and four of whom represent state
20 government. The governor shall designate one or two of the govern-
21 mental members to chair the commission, and the commission shall select
22 a governmental member to act as secretary of the commission. Staff
23 support must be provided by the Department of Commerce and Economic
24 Development.

25 Sec. 44.33.370. COMPENSATION FOR MEMBERS. Members of the commis-
26 sion are not entitled to receive compensation for their services, but
27 they are entitled to receive travel pay and per diem as provided by
28 the law for boards and commissions.

29 Sec. 44.33.380. DUTIES. The commission shall

HB 424

1 (1) advise the governor, foreign industries, and the Alaska
2 business community of potential investment opportunities and business
3 relationships;

4 (2) assist representatives of foreign industries seeking
5 business contacts in Alaska by putting them into communication with
6 similarly-business or industry representatives;

7 (3) assist in making available to Alaska and foreign busi-
8 nesses and industries industrial technicians, specialists, and experts
9 who may be helpful in developing or implementing international trade
10 compacts.

11 Sec. 44.33.390. TERM OF OFFICE. (a) The initial terms of
12 office for two nongovernmental members and one governmental member of
13 the commission appointed under AS 44.33.360 are one year. The initial
14 terms of the other members of the commission are two years. Length of
15 initial terms are to be determined by lot. Subsequent terms for all
16 commission members are two years.

17 (b) A vacancy occurring in the membership of the commission is
18 to be filled by appointment by the governor for the unexpired portion
19 of the vacated term.

20 (c) Commission members serve at the pleasure of the governor.

21 * Sec. 2. The terms of members appointed to the Alaska International
22 Trade Commission as created by Administrative Order No. 50 terminate on the
23 termination date of that order, but the members may be appointed under this
24 Act.

25 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
26 10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST HOUSE BILL NO. 424
 Bill/Resolution No. _____
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II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
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 Budget Request Unit(s) Affected Economic Enterprise

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
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POSITIONS

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PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No additional funding will be required. Travel funds for the Commission are included in the affected BRU's FY '80 budget request.

IV. DATE March 16, 1979 PREPARED BY Fred Mueller
 AGENCY Division of Economic Enterprise
 PHONE 465-2026
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

21B 424

March 23, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill establishing the Alaska International Trade Commission. The temporary commission which I created (under AS 44.19.060) by Administrative Order No. 50 on July 17, 1978 will otherwise go out of existence on March 31, 1979.

The purpose of the commission is to stimulate and assist in the interaction of trade and commerce between Alaska and foreign nations. Alaska's natural resources make our state a valuable partner with other countries. As various resources diminish, the world will turn increasingly toward Alaska as a source of supply of the world's needs.

The commission will be composed of representatives of the Alaska business community and state government, and is to act, in essence, as a clearinghouse for foreign and domestic undertakings in Alaska.

Sincerely yours,

S/SSH

Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE ... BILL NO. ... 424 ...
By ... THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

"An Act relating to the Alaska International Trade Commission; and providing for an effective date."

Alaska International Trade Commission

Introduced in the House ... 3-23 ..., 19... 79

HISTORY IN THE HOUSE

19 79	Read first time and referred to Committee on State Affairs and Finance																						
Mar. 23	Reported back with recommendation that																						
	Read second time and																						
	Read third time and																						
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Nays	Nays																						
Absent	Absent																						
Excused	Excused																						
	Reported correctly engrossed																						
	Signed by Speaker																						
	Sent to Senate																						
CHIEF CLERK OF THE HOUSE																							

HISTORY IN THE SENATE

19	Read first time and referred to Committee on																						
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Absent	Absent																						
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	Reported correctly engrossed																						
	Signed by President																						
	Returned to House																						
SECRETARY OF THE SENATE																							

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

Introduced: 3/23/79
Referred: State Affairs and
Finance

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5 business contacts in Alaska by putting them into communication with
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22 Trade Commission as created by Administrative Order No. 50 terminate on the
23 termination date of that order, but the members may be appointed under this
24 Act.

25 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
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RECORDS CERTIFICATION



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James O Smith
Signature of Camera Operator

3/20/90
Date

HCS FOR CS FOR SB 142

EXPLANATION

Sections 1 thru 6:

Replace HB 430 without changing any figures in the bill. Format was changed to amend rather than repeal sections of the budget.

Sections 7 thru 11:

Replace Sections 3 - 10 of CSHB 210 plus Section 7 has the additional \$115,600 reduction requested in the position paper for SB 143.

Section 12:

Add/delete supplemental requested for Corrections \$115,600. The delete side is included in Section 7. This was not on a bill but represents an additional request by the Department.

Section 13:

Replaces Section 1 of CSSB 143.

Section 14:

Replaces Section 2 of CSSB 143 amending the amount from \$200,500 to \$282,000.

Section 15:

Replaces contents of CSHB 188 reduced by \$8,900 to \$353,618.

Sections 16 thru 19:

Replaces CSHB 217 without any change.

Section 20:

This represents the original CSSB 142 as it came to the House Finance Committee.

Sections 21 and 22:

Replaced Sections 1 & 2 of CSHB 210. The amount in Section 1 of CSHB 210 has been increased from \$117,000 to \$200,000.

Section 23:

Replaces HB 216 without any change to amounts.

Section 24:

Additional supplemental request by the Department.

HB 430

March 27, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill amending FY 79 appropriation items for the Department of Health and Social Services, Health Category, with reductions equal to increases.

Section 1 of the bill repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 23, line 26, as follows:

Current:	\$4,830,900	3,791,400	1,039,500
As amended:	4,909,600	3,870,100	1,039,500

Section 2 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 24, lines 4 - 9, as follows:

Line 4:

Current:	3,834,300
As amended:	3,857,300

Line 5:

Current:	52,000
As amended:	53,500

Line 6:

Current:	717,500
As amended:	768,300

Line 7:

Current:	227,100
As amended:	230,500

Line 8:

Current:	1,237,500	1,031,000	206,500
As amended:	1,201,800	955,300	206,500

Line 9:

Current:	644,200
As amended:	629,700

Section 3 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 24, lines 11 - 18, as follows:

Line 11:

Current:	81,300
As amended:	71,800

Line 12:

Current:	278,200
As amended:	266,500

Line 13:

Current:	1,251,600	1,098,300	165,000
As amended:	1,263,300	1,098,300	165,000
1,263,300	1,098,300	165,000	

Line 14:

Current:	3,578,600	2,240,600	1,338,000
As amended:	3,488,500	2,150,500	1,338,000

Line 15:

Current:	396,300
As amended:	377,200

Line 16:

Current:	266,200
As amended:	230,200

Line 17:

Current:	1,338,500
As amended:	1,350,500

Line 18:

Current:	545,200
As amended:	540,900

Section 4 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 24, line 23, as follows:

Current: 261,000
As amended: 218,300

Section 5 repeals and re-enacts sec. 12, ch. 113 SLA
1978, page 24, line 27, as follows:

Current:	1,528,100	1,424,700	103,400
As amended:	1,535,200	1,431,800	103,400

Section 6 repeals and re-enacts sec. 12, ch. 113 SLA
1978, page 25, line 4, as follows:

Current:	1,406,900
As amended:	1,414,000

Section 7 repeals and re-enacts sec. 12, ch. 113 SLA
1978, page 25, line 9, as follows:

Current:	1,372,400	1,265,000	107,400
As amended:	1,400,700	1,293,300	107,400

Section 8 repeals and re-enacts sec. 12, ch. 113 SLA
1978, page 25, line 10, as follows:

Current:	618,800
As amended:	639,500

Section 9 repeals and re-enacts sec. 12, ch. 113 SLA
1978, page 25, line 13, as follows:

Current:	153,600
As amended:	161,200

These transfers are necessary to allow the Division of Public Health to use funds from appropriations with a projected personal-service surplus for items with a projected personal-service deficit. The projected deficits are due to vacancy and turnover savings being less than anticipated in their budgeted personal-services underfunding.

Sincerely,

S/JSH

Jay S. Hammond
Governor

MEMORANDUM

RECEIVED
Feb 22 1979
Budget And Management

HB 430

DATE: FEB 22 1979

and, Director
Division of Budget & Management
Office of the Governor

FILE NO:

TELEPHONE NO:

FROM:

Catherine Smith-Lloyd
Helen D. Beirne, Commissioner
Dept. of Health & Social Services

SUBJECT: FY 79 Delete/Add Supplementals
Division of Public Health

The Division of Public Health is composed of six sections headed by an Administrative section. An imbalance in the remaining personal services balances for FY 79 was created by a vacancy and turnover factor and almost no vacancies in some sections, while other sections have surplus personal services funding because of difficulties in recruiting qualified personnel. The Division of Public Health is not asking for supplemental funds, as the overall personal services appropriation is adequate. Rather, we are asking for a redistribution of personal services for the balance of FY 79 as outlined.

In the Division of Public Health the Section of Nursing is responsible for carrying out the majority of the programs of the division at the individual, family and community level, and it is important that vitally needed public health services not be curtailed. In spite of line item adjustments, personal services are still under-funded in FY 79, caused by a vacancy and turnover factor of \$234,123 and a 1% Governor's veto of \$30,500.

Over 50% of nursing activities are Family Health-related functions, and the Nursing Section continues to provide MCH program counseling. We are asking that a remaining projected deficit of \$78,700 in personal services be offset by a projected surplus in the Section of Family Health. This surplus was created because the division has been unable to recruit qualified personnel to fill three staff positions in the component of Child Development for the past six months, and two professional staff vacancies in the Maternal Child Health component. One of the staff positions in Child Development has been filled by a Nurse Specialist on 1/15/79, and a candidate for the Mental Health Clinician will be available in June 1979.

The staff of the Section of Environmental Health conducts a statewide program of environmental sanitation, by detection and improvement of sanitary conditions and public health hazards affecting all Alaska communities. This also helps to prevent specific causes of localized outbreaks of disease, which the Section of Communicable Disease Control is concerned with.

The FY 79 appropriation included a vacancy and turnover factor of \$48,786 which created a projected personal services underfunding. This has been reduced by line item adjustments, but a projected deficit of \$11,862 remains. We propose that this be offset by a transfer of the projected personal services surplus of \$11,700 in the Communicable Disease Control Section, Epidemiology component. This surplus was incurred by not being able to recruit the Medical Specialist for the Epidemiology component until August 28, 1978.

FEB 22 1979

The Public Health Administration Section includes the Director's Office and the Health Education Component, and plans, directs, coordinates and evaluates the activities of the other six sections making up the division. The director has also acted in the capacity of the Medical Specialist for the Communicable Disease Control Section until October, 1978, when a Medical Specialist for TB Control was recruited. For the period ending December 31, 1978, the director spent approximately 80 days in various areas of the State, holding TB Clinics, reading and evaluating x-rays and giving consultations. The Director's Office was also instrumental in the development of the various federal and state Family Health programs.

This rather small BRU has a staff of eleven people and here we also have a vacancy and turnover factor for FY 79 of \$21,975, which the section has not been able to reduce, being fully staffed. We propose that this deficit be offset by the surplus in personal services in the Communicable Disease and Family Health Sections.

In the Section of Laboratories three Regional Laboratories (Anchorage, Fairbanks and Juneau) furnish services to local, state and federal agencies, medical facilities, hospitals and clinics in support of public health programs on a statewide basis. Programs in the Section of Family Health among others, benefit from the syphilis serology proficiency testing, GC cultures, rubella serologies, and the many diagnostic cultures, blood tests and other services that are performed by the laboratory staff.

As in other sections, the service oriented Section of Laboratories is underfunded in personal services, caused by a vacancy and turnover factor in FY 79 of \$47,226. There have been few vacancies and a projected deficit of \$41,000 has been reduced by line item adjustment to approximately \$7,100. Permission is requested to transfer this amount from the Section of Family Health, Family Planning component, with a projected surplus in personal services of \$18,400 to the Section of Laboratories, Regional Laboratories component. This surplus was accumulated in FY 79, because the Family Planning/MCH Nursing Coordinator position became vacant as of 10/2/78, and the Family Health Section has been unable to recruit a qualified replacement.

The Division of Public Health arrived at their projected personal services needs by analyzing the funds required for each position on an individual basis, by PCN number. A summary of projected deficits and surplusses, with proposed redistribution of personal services funds and work sheets showing how the final balances were determined is attached.

COMMITTEE REPORT

HOUSE

FURTHER:

March 27, 1979

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 430

"An Act amending FY 79 appropriation items for Department of Health and Social Services, Division of Public Health -- reductions equal to increases; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Letter memo

Funding Information:

General Fund:	-0-
Other Funds:	-0-
	<u>-0-</u>

Introduced: 3/27/79
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 430

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act amending FY 79 appropriation items for Depart-
7 ment of Health and Social Services, Division of
8 Public Health -- reductions equal to increases; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 12, Chapter 113 SLA 1978, page 23, line 26 (Health),
12 is repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
Nursing		\$4,909,600	\$3,870,100	\$1,039,500

15 * Sec. 2. Section 12, Chapter 113 SLA 1978, page 24, lines 4 - 9
16 (Health), are repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
Field Nursing (129				
positions) \$	3,857,300			
Home Health				
Service (2				
positions)	53,500			
Administration (18				
positions)	768,300			
Early Screening				
(3 positions)	230,500			
Communicable Disease Control		1,201,800	995,300	206,500
Tuberculosis Control				
(12 positions)	629,700			

1 * Sec. 3. Section 12, Chapter 113 SLA 1978, page 24, lines 11 - 18
 2 (Health), are repealed and re-enacted to read:

3	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
4	Immunization (2			
5	positions) 71,800			
6	Epidemiology (2			
7	positions) 266,500			
8	Environmental Health			
9	(38 positions)	1,263,300	1,098,300	165,000
10	Child & Family Health	3,488,500	2,150,500	1,338,000
11	Family Planning			
12	(3 positions) 377,200			
13	Maternal & Child			
14	Health (2			
15	positions 230,200			
16	Handicapped children			
17	(9 positions) 1,350,500			
18	Communicative Dis-			
19	orders (14			
20	positions) 540,900			

21 * Sec. 4. Section 12, Chapter 113 SLA 1978, page 24, line 23 (Health),
 22 is repealed and re-enacted to read:

23	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
24	Child Development			
25	Service (6			
26	positions) 218,300			

27 * Sec. 5. Section 12, Chapter 113 SLA 1978, page 24, line 27 (Health),
 28 is repealed and re-enacted to read:

29	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
----	------------	---------------	--------------	-------

HB 430

March 27, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill amending FY 79 appropriation items for the Department of Health and Social Services, Health Category, with reductions equal to increases.

Section 1 of the bill repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 23, line 26, as follows:

Current:	\$4,830,900	3,791,400	1,039,500
As amended:	4,909,600	3,870,100	1,039,500

Section 2 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 24, lines 4 - 9, as follows:

Line 4:

Current:	3,834,300
As amended:	3,857,300

Line 5:

Current:	52,000
As amended:	53,500

Line 6:

Current:	717,500
As amended:	768,300

Line 7:

Current:	227,100
As amended:	230,500

Line 8:

Current:	1,237,500	1,031,000	206,500
As amended:	1,201,800	955,300	206,500

Line 9:

Current:	644,200
As amended:	629,700

Section 3 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 24, lines 11 - 18, as follows:

Line 11:

Current:	81,300
As amended:	71,800

Line 12:

Current:	278,200
As amended:	266,500

Line 13:

Current:	1,251,600	1,098,300	165,000
As amended:	1,263,300	1,098,300	165,000
1,263,300	1,098,300	165,000	

Line 14:

Current:	3,578,600	2,240,600	1,338,000
As amended:	3,488,500	2,150,500	1,338,000

Line 15:

Current:	396,300
As amended:	377,200

Line 16:

Current:	266,200
As amended:	230,200

Line 17:

Current:	1,338,500
As amended:	1,350,500

Line 18:

Current:	545,200
As amended:	540,900

Section 4 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 24, line 23, as follows:

Current: 261,000
As amended: 218,300

Section 5 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 24, line 27, as follows:

Current:	1,528,100	1,424,700	103,400
As amended:	1,535,200	1,431,800	103,400

Section 6 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 25, line 4, as follows:

Current:	1,406,900
As amended:	1,414,000

Section 7 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 25, line 9, as follows:

Current:	1,372,400	1,265,000	107,400
As amended:	1,400,700	1,293,300	107,400

Section 8 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 25, line 10, as follows:

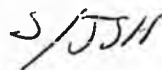
Current:	618,800
As amended:	639,500

Section 9 repeals and re-enacts sec. 12, ch. 113 SLA 1978, page 25, line 13, as follows:

Current:	153,600
As amended:	161,200

These transfers are necessary to allow the Division of Public Health to use funds from appropriations with a projected personal-service surplus for items with a projected personal-service deficit. The projected deficits are due to vacancy and turnover savings being less than anticipated in their budgeted personal-services underfunding.

Sincerely,



Jay S. Hammond
Governor

MEMORANDUM

RECEIVED
FEB 22 1979
Budget And Management

HB 430

DATE: FEB 22 1979

and, Director
Division of Budget & Management
Office of the Governor

FILE NO:

TELEPHONE NO:

FROM: *Catherine M. Lloyd*
Helen D. Beirne, Commissioner
Dept. of Health & Social Services

SUBJECT: FY 79 Delete/Add Supplementals
Division of Public Health

The Division of Public Health is composed of six sections headed by an Administrative section. An imbalance in the remaining personal services balances for FY 79 was created by a vacancy and turnover factor and almost no vacancies in some sections, while other sections have surplus personal services funding because of difficulties in recruiting qualified personnel. The Division of Public Health is not asking for supplemental funds, as the overall personal services appropriation is adequate. Rather, we are asking for a redistribution of personal services for the balance of FY 79 as outlined.

In the Division of Public Health the Section of Nursing is responsible for carrying out the majority of the programs of the division at the individual, family and community level, and it is important that vitally needed public health services not be curtailed. In spite of line item adjustments, personal services are still under-funded in FY 79, caused by a vacancy and turnover factor of \$234,123 and a 1% Governor's veto of \$30,500.

Over 50% of nursing activities are Family Health-related functions and the Nursing Section continues to provide MCH program counseling. We are asking that a remaining projected deficit of \$78,700 in personal services be offset by a projected surplus in the Section of Family Health. This surplus was created because the division has been unable to recruit qualified personnel to fill three staff positions in the component of Child Development for the past six months, and two professional staff vacancies in the Maternal Child Health component. One of the staff positions in Child Development has been filled by a Nurse Specialist on 1/15/79, and a candidate for the Mental Health Clinician will be available in June 1979.

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The FY 79 appropriation included a vacancy and turnover factor of \$48,786 which created a projected personal services underfunding. This has been reduced by line item adjustments, but a projected deficit of \$11,862 remains. We propose that this be offset by a transfer of the projected personal services surplus of \$11,700 in the Communicable Disease Control Section, Epidemiology component. This surplus was incurred by not being able to recruit the Medical Specialist for the Epidemiology component until August 28, 1978.

FEB 22 1979

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This rather small BRU has a staff of eleven people and here we also have a vacancy and turnover factor for FY 79 of \$21,975, which the section has not been able to reduce, being fully staffed. We propose that this deficit be offset by the surplus in personal services in the Communicable Disease and Family Health Sections.

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The Division of Public Health arrived at their projected personal services needs by analyzing the funds required for each position on an individual basis, by PCN number. A summary of projected deficits and surpluses, with proposed redistribution of personal services funds and work sheets showing how the final balances were determined is attached.

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE ... BILL ... NO. 430 ...

By THE RULES COMMITTEE BY ...
REQUEST OF THE GOVERNOR

"An Act amending FY 79 appropriation items for Department of Health and Social Services, Division of Public Health -- reductions equal to increases; and providing for an effective date."

Amending FY 79 appropriation

Introduced in the House ... 3-27, 19... 79

HISTORY IN THE HOUSE

19 79	Read first time and referred to Committee on																												
Mar. 27	Finance																												
	Reported back with recommendation that																												
	Read second time and																												
	Read third time and																												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reported correctly engrossed</td> </tr> <tr> <td colspan="2">Signed by Speaker</td> </tr> <tr> <td colspan="2">Sent to Senate</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reported correctly engrossed		Signed by Speaker		Sent to Senate	
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CHIEF CLERK OF THE HOUSE																													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on																												
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Returned to House																													
SECRETARY OF THE SENATE																													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

Funding Information:

General Fund: -0-
Other Funds: -0-
-0-

Introduced: 3/27/79
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 430

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act amending FY 79 appropriation items for Depart-
7 ment of Health and Social Services, Division of
8 Public Health -- reductions equal to increases; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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12 is repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
14 Nursing		\$4,909,600	\$3,870,100	\$1,039,500

15 * Sec. 2. Section 12, Chapter 113 SLA 197b, page 24, lines 4 - 9
16 (Health), are repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
18 Field Nursing (129				
19 positions) \$	3,857,300			
20 Home Health				
21 Service (2				
22 positions)	53,500			
23 Administration (18				
24 positions)	768,300			
25 Early Screening				
26 (3 positions)	230,500			
27 Communicable Disease Control		1,201,800	995,300	206,500
28 Tuberculosis Control				
29 (12 positions)	629,700			

1 * Sec. 3. Section 12, Chapter 113 SLA 1978, page 24, lines 11 - 18
 2 (Health), are repealed and re-enacted to read:

3	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
4	Immunization (2			
5	positions) 71,800			
6	Epidemiology (2			
7	positions) 266,500			
8	Environmental Health			
9	(38 positions)	1,263,300	1,098,300	165,000
10	Child & Family Health	3,488,500	2,150,500	1,338,000
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17	(9 positions) 1,350,500			
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21 * Sec. 4. Section 12, Chapter 113 SLA 1978, page 24, line 23 (Health),
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23	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
24	Child Development			
25	Service (6			
26	positions) 218,300			

27 * Sec. 5. Section 12, Chapter 113 SLA 1978, page 24, line 27 (Health),
 28 is repealed and re-enacted to read:

29	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT
SENATE

FURTHER: None

3/24/80

Date: 5-26-80

Mr. President:

The Committee on FINANCE has had HB 432

directing the director of the division of lands to convey land to Hope Cottages, Inc.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

Holman

Jim Doherty, No REC

[Signature]

[Signature]

CHAIRMAN

[Signature]

Introduced: 3/29/79
Referred: Resources

BY BUCHHOLDT, BARNES, HAYES,
MCKINNON, MILES, MUNSON AND
PARKER

1 IN THE HOUSE

2 HOUSE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act directing the director of the division of lands
7 to convey land to Hope Cottages, Inc.; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The legislature finds that

11 (1) Hope Cottages, Inc., is a nonprofit corporation, organized
12 under the laws of the state and an exempt organization under sec. 501(c)(3)
13 of the U. S. Internal Revenue Code, which is engaged in the care and treat-
14 ment of the developmentally disabled.

15 (2) Hope Cottages, Inc., is currently occupying a parcel of ground
16 in Anchorage under a perpetual lease from the state made under ch. 167, SLA
17 1960, and is complying with the conditions contained in the lease.

18 (3) The activities of Hope Cottages, Inc., for the care and treat-
19 ment of the developmentally disabled are in the best interests of the people
20 of Alaska and serve a public purpose.

21 (4) Hope Cottages, Inc., has represented, and the legislature
22 finds, that Hope Cottages, Inc., is going to construct new facilities on this
23 property and that it would be desirable to obtain full title to the land.

24 * Sec. 2. CONVEYANCE OF LAND. The director of the division of lands in
25 the Department of Natural Resources shall immediately convey in fee simple to
26 Hope Cottages, Inc. the land described as follows:

27 The North half (N1/2) of the Northeast quarter (NE1/4) of the
28 Northwest quarter (NW1/4) of the Southeast quarter (SE1/4) of
29 Section 21, Township 13N, Range 3W, Seward Meridian.

1 * Sec. 3. EFFECTIVE DATE. This Act takes effect immediately in accor-
2 dance with AS 01.10.070(c).

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"An Act directing the director of the division of lands to convey land to Hope Cottages, Inc.; and providing for an effective date."

Effect of the Bill

The bill would give State land to Hope Cottages for no consideration.

Analysis

1. It is unclear why Hope Cottages, Inc., is being put in a special category to be given free land, when other organizations or individuals must pay up to the fair market value.
2. The bill sets a precedent for conveying free land to non-profit corporations who serve the handicapped. Other non-profit groups who presently serve developmentally disabled persons are located in Ketchikan, Juneau, Fairbanks, Kodiak, Anchorage, and Bethel.
3. Hope Cottage presently has a long term lease on the land and plans to build a facility funded substantially by the State. In addition, the operational costs of the Hope Cottage facility are substantially borne by State funds. Conveyance of title weakens the State's position on the encumbrance.

The Department recommends that the present lease arrangement be maintained by the State or that a reversionary rights clause be inserted in the bill to assure that lands so conveyed are utilized for the purposes intended.

Recommended by:

Verner Stillner, M.D.
Verner Stillner, M. D.
Director, Division of Mental Health and
Developmental Disabilities

Date:

4/23/79

Approved by:

Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health & Social Services

Date:

4/23/79

POSITION PAPER / Department of Health and Social Services



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS For HB #433
 Title An Act Creating the Alaska Safety Advisory Commission
 Requested by Labor and Management Committee Date 3-26-80

II. FISCAL DETAIL

Agency Affected Department of Labor
 Program Category Affected Public Protection
 BRU, Program, or Subprogram(s) Affected Occupational Safety and Health
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL		41.8	44.7	47.9	51.2	54.8
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES		-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	41.8	44.7	47.9	51.2	54.8

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	-0-	41.8	44.7	47.9	51.2	54.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Assumes effective date July 1, 1980
- Assumes inflation annual rate of 7%
- Calculation: First Year
 Per Diem 19 people x 2 days x \$65 x 6 meetings = \$14,820
 Transportation 15 people x \$300/trip x 6 meetings = \$27,000
\$41,820

IV. DATE 3-27-80

PREPARED BY James Souby

AGENCY Labor

PHONE 465-2720

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: PUBLIC PROTECTION

AGENCY: LABOR

PROGRAM: WORKER PROTECTION

BRU (s): OCCUPATIONAL SAFETY

The objective of the Occupational Safety DRU is to reduce the incidence of worker injuries. To accomplish its objective most effectively, the staff concentrates its efforts primarily on the most hazardous industries, such as lumber and wood products, trucking and warehousing, food and related products, and construction. The agency develops and disseminates standards of safe working conditions, equipment, etc.; performs compliance inspections which can result in monetary penalties to employers who fail to comply with safety standards; and assembles statistical information on the program's effectiveness. This function also benefits from information compiled and shared by the Worker's Compensation DRU regarding occupational accident rates.

Research contracts was a component of this DRU in FY 80. It has been moved for FY 81 to the Social Services category. It is now a component of the Administrative Services DRU. It remains within the Department of Labor and is part of the Employment Stabilization Program Area.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:55

1/03/80

CATEGORY: PUBLIC PROTECTION
AGENCY: DEPARTMENT OF LABOR

PROGRAM: OCCUPATIONAL SAFETY

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
GENERAL ADMINISTRATION	462.3	464.5	450.9	394.7			433.2
COMPLIANCE INSPECTION	1145.6	1086.4	1060.8	1034.9			1185.0
HEALTH INSPECTION	240.4	186.2	189.8	194.0			244.6
TRAINING & CONSULTATION	459.1	501.0	456.9	466.5			524.9
PLANNING & STANDARDS	112.9	122.8	118.7	109.3			134.7
RESEARCH CONTRACTS	139.3	149.8	116.0	127.9			
XX TOTAL	2559.6	2510.7	2393.1	2327.3			2522.4
XX CHANGE VERSUS 80 AUTH							8.3%
OBJECT DESCRIPTION							
PERS. SERV.	1650.2	1747.0	1723.5	1661.4			1701.7
TRAVEL	149.7	150.0	144.7	111.0			157.9
CONTRACTUAL	677.7	528.7	455.8	506.8			600.1
COMMODITIES	30.8	33.8	25.6	26.4			27.9
EQUIPMENT	20.2	30.2	22.7				22.2
LANDS/BLDGS	31.0	21.0	20.8	21.7			12.6
FUNDING SOURCE							
FED. RECEIPT	1414.4	1398.8	1329.8	1299.1			1391.6
G. F. MATCH	1145.2	1106.3	1063.3	1028.2			1130.8
OTHER FUNDS		5.6					
XX GENERAL FUND CHANGE VS. 80 AUTH							9.9%
POSITIONS							
FULL-TIME	52.0	52.0	52.0	52.0			48.0
STAFF MONTHS	624.0	624.0	624.0	624.0			583.0

CATEGORY: PUBLIC PROTECTION

AGENCY: LABOR

PROGRAM: WORKER PROTECTION

BRU (S): OCCUPATIONAL SAFETY

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STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:55

1/03/80

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POSITIONS							
FULL-TIME	52.0	52.0	52.0	52.0			48.0
STAFF MONTHS	624.0	624.0	624.0	624.0			583.0

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

Original

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. J-77-209-79 HOUSE BILL NO. 433
 Title An Act Creating the Alaska Safety Advisory Committee
 Requested by Governor Date 3/15/79

II. FISCAL DETAIL
 Agency Affected Department of Labor
 Program Category Affected Public Protection
 BRU, Program, or Subprogram(s) Affected Occupational Safety and Health
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3/15/79 PREPARED BY James M. Souby, III, Comptroller
 AGENCY Labor, Occupational Safety and Health Division
 PHONE 465-2700
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

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500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

<u>GENERAL FUND</u>	0	0	0	0	0	0
<u>FEDERAL FUNDS</u>						
<u>OTHER (Specify Fund Source)</u>						

POSITIONS

<u>FULL TIME</u>	0	0	0	0	0	0
<u>PART TIME</u>						
<u>TEMPORARY</u>						

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 PHONE 465-2700
 Original: Legislative Finance
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 Prime Sponsor (First Legislator Named)

CATEGORY: PUBLIC PROTECTION

AGENCY: LADOR

PROGRAM: WORKER PROTECTION

BRU (s): OCCUPATIONAL SAFETY

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STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:55

1/03/80

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AGENCY: DEPARTMENT OF LABOR

PROGRAM: OCCUPATIONAL SAFETY

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FULL-TIME	52.0	52.0	52.0	52.0			48.0
STAFF MONTHS	624.0	624.0	624.0	624.0			583.0

Original sponsor: Rules/Governor

Offered: 3/25/80
Referred: Rules

1 IN THE HOUSE

BY THE LABOR AND
MANAGEMENT COMMITTEE

2 CS FOR HOUSE BILL NO. 433

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Alaska Safety Advisory Commission."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 18.60 is amended by adding new sections to read:

9 ARTICLE 11. ALASKA SAFETY ADVISORY COMMISSION.

10 Sec. 18.60.840. ALASKA SAFETY ADVISORY COMMISSION. There is
11 created in the Department of Labor the Alaska Safety Advisory Commis-
12 sion.

13 Sec. 18.60.850. APPOINTMENT AND TERM OF OFFICE OF MEMBERS. (a)
14 The commission consists of 10 members representing a cross-section of
15 industry, four members representing labor, and five members representing
16 federal, state, and local government.

17 (b) Each member of the commission shall be appointed by the gover-
18 nor for a term of two years and until his successor is appointed and
19 qualified. An appointment to a vacancy is for the unexpired term. A
20 member may be reappointed by the governor for additional terms. Members
21 serve at the pleasure of the governor.

22 Sec. 18.60.800. DUTIES. The commission shall

23 (1) organize and hold an annual governor's safety conference
24 to bring together citizens interested in safety and health matters;

25 (2) make recommendations to the executive departments of
26 state government on matters concerning occupational, transportation,
27 public, and private safety and health; and

28 (3) make recommendations to the governor and the legislature
29 on the achievement of a coordinated state policy and program for the

1 safety and health of residents of the state.

2 Sec. 18.60.870. ELECTION OF OFFICERS. The commission shall elect
3 a president and a secretary from among its members, each to serve for a
4 term not to exceed two years. The commissioner of labor or his designee
5 shall serve as the executive secretary of the commission.

6 Sec. 18.60.880. EXPENSES AND SALARY. Members of the commission
7 serve without compensation but are entitled to per diem and travel
8 expenses authorized by law for state boards and commissions.

9 Sec. 18.60.890. DEFINITION. In AS 18.60.840 - 18.60.890, "com-
10 mission" means the Alaska Safety Advisory Commission.

Introduced: 3/30/79
Referred: Labor & Management

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 433

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

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21 Sec. 18.60.860. DUTIES. The commission shall:

22 (1) organize and hold an annual governor's safety conference
23 to bring together citizens interested in safety and health matters;

24 (2) assist the executive departments in matters concerning
25 occupational, transportation, public, and private safety and health;
26 and

27 (3) provide assistance to the governor and the legislature
28 in the achievement of a coordinated state policy and program for the
29 safety and health of Alaskans.

(11)

COMMITTEE REPORT

HOUSE

3/26/80

FURTHER:

Date: _____

Mr. Speaker:

(Taken from Rules 3/26/80)

The Committee on FINANCE has had HB 433

"An Act creating the Alaska Safety Advisory Commission."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Gov
safe

Original sponsor: Rules/Governor

Offered: 3/25/80
Referred: Rules

1 IN THE HOUSE

BY THE LABOR AND
MANAGEMENT COMMITTEE

2 CS FOR HOUSE BILL NO. 433

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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2 Sec. 18.60.870. ELECTION OF OFFICERS. The commission shall elect
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4 term not to exceed two years. The commissioner of labor or his designee
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10 mission" means the Alaska Safety Advisory Commission.

Introduced: 3/30/79
Referred: Labor & Management

Letter & Fiscal Note

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 433

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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March 30, 1979

98-433

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill creating the Alaska Safety Advisory Commission.

The commission, consisting of representatives from industry, labor, and government appointed by the governor, would be responsible for organizing an annual governor's safety conference and advising the executive departments, the governor, and the legislature with respect to state policies and programs regarding safety and health of Alaskans.

Commissioners would serve without compensation, per diem or an expense allowance.

Sincerely,

JSH

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. J-77-209-77 HOUSE BILL NO. 433
 Title An Act Creating the Alaska Safety Advisory Committee
 Requested by Governor Date 3/15/79

II. FISCAL DETAIL
 Agency Affected Department of Labor
 Program Category Affected Public Protection
 BRU, Program, or Subprogram(s) Affected Occupational Safety and Health
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0


FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3/15/79 PREPARED BY  James M. Souby, III, Comptroller
 AGENCY Labor, Occupational Safety and Health Division
 PHONE 465-2700
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

SEVENTH Legislature ^{SECOND} ~~FIRST~~ Session

HOUSE BILL NO. 433

By THE RULES COMMITTEE BY...
REQUEST OF THE GOVERNOR

"An Act creating the Alaska Safety Advisory Commission."

Alaska Safety Advisory Commission

Introduced in the House 3-30, 1979

HISTORY IN THE HOUSE

19 79	Read first time and referred to Committee on Labor and Management										
Mar. 30 1980 Mar 24	<i>Finance</i> Reported back with recommendation										
	Read second time and										
	Read third time and										
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
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	To enrolling Reported correctly enrolled Sent to Governor by Governor
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	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS For HB #433
Title An Act Creating the Alaska Safety Advisory Commission
Requested by Labor and Management Committee Date 3-26-80

II. FISCAL DETAIL

Agency Affected Department of Labor
Program Category Affected Public Protection
BRU, Program, or Subprogram(s) Affected Occupational Safety and Health
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL		41.8	44.7	47.9	51.2	54.8
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES		-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	41.8	44.7	47.9	51.2	54.8

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	-0-	41.8	44.7	47.9	51.2	54.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Assumes effective date July 1, 1980
- Assumes inflation annual rate of 7%
- Calculation: First Year

Per Diem 19 people x 2 days x \$65 x 6 meetings	= \$14,820
Transportation 15 people x \$300/trip x 6 meetings	= \$27,000
	<u>\$41,820</u>

IV. DATE 3-27-80 PREPARED BY James Souby
AGENCY Labor
PHONE 465-2720
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Introduced: 4/3/79
Referred: Finance

BY HAYES, BARNES, BETTISWORTH
AND MARTIN

1 IN THE HOUSE

2 HOUSE BILL NO. 435

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to appropriation bills."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 24.30.030 is amended to read:

9 Sec. 24.30.030. APPROPRIATION BILLS. Bills for appropriations
10 shall be confined to appropriations and shall include the amount
11 involved and the purpose, method, manner and other related conditions of
12 payment. The legislature may only enact a general appropriation bill
13 and one additional appropriation bill at each session of the legislature.
14 The additional appropriation bill may contain only (1) appropriations
15 which are to be expended during the fiscal year in which the bill is
16 enacted and (2) appropriations for capital improvements. Other appro-
17 priation bills may be enacted if necessary to repel invasion, suppress
18 insurrection, defend the state in war or to meet a natural disaster.

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COMMITTEE REPORT HOUSE

FURTHER:

April 3, 1979

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 435

"An Act relating to appropriation bills."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Introduced: 4/3/79
Referred: Finance

BY HAYES, BARNES, BETTISWORTH
AND MARTIN

6923
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ALASKA STATE LEGISLATURE

SEVENTH Legislature FIRST Session

HOUSE ... BILL NO. 435 ...

By ..HAYES, ..BARNES,.....
BETTISWORTH AND MARTIN

An Act relating to appropriation bills."

appropriation bills

Introduced in the House 4-3 19. 79

HISTORY IN THE HOUSE

1979

April 3

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Read third time and

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Nays Nays
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James O. Smith
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3/20/90
Date

Introduced: 4/3/79
Referred: Finance

BY PARR, BARNES, BUCHHOLDT,
HURLBERT, MARTIN, MUNSON AND
ZHAROFF

1 IN THE HOUSE

2 HOUSE BILL NO. 436

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing married taxpayers to compute and
7 pay state income taxes in accordance with rates applic-
8 able to the returns of individuals; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 43.20.011 is amended by adding a new subsection to read:

12 (f) Notwithstanding (b) of this section, husband and wife may
13 compute and pay taxes on taxable income as individual taxpayers in
14 accordance with the tax table set out in (a) of this section if

15 (1) both of the taxpayers claim standard deductions or both
16 of the taxpayers itemize deductions; and

17 (2) deductions, exemptions or credits claimed by the tax-
18 payers on their separate returns do not exceed the deductions, exemp-
19 tions or tax credits which could be claimed by the taxpayers on a single
20 return filed jointly in accordance with (b) of this section.

21 * Sec. 2. The provisions of sec. 1 of this Act apply retroactively to tax
22 returns for tax years beginning after December 31, 1978.

23 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

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COMMITTEE REPORT

HOUSE

FURTHER:

April 3, 1979

Date: _____

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"An Act authorizing married taxpayers to compute and pay state income taxes in accordance with rates applicable to the returns of the individuals; eff. date."

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- do pass do not pass
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MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Introduced: 4/3/79
Referred: Finance

6971
Chenoweth

BY PARR, BARNES, BUCHHOLDT,
HURLBERT, MARTIN, MUNSON AND
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ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE ... BILL NO. 436...

By . PARR, BARNES, BUCHHOLDT,
HURLBERT, MARTIN, MUNSON,
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"An Act authorizing married taxpayers to compute and pay state income taxes in accordance with rates applicable to the returns of the individuals; and providing for an effective date."

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