

LEG. FINANCE - BILLS 1979 - 1980 1096

HB 374 cont., thru HB 381 1096

6708  
Rosenstein

Introduced: 3/12/79  
Referred: Health, Education &  
Social Services and Finance

1 IN THE HOUSE

BY DUNCAN AND MILLER

2 HOUSE BILL NO. 374

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to equalizing the costs of full-time  
7 residential or nursing care."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 47.25 is amended by adding new sections to read:

10 Sec. 47.25.103. CONTRACTUAL AGREEMENTS. The commissioner of  
11 administration shall enter into contractual agreements with licensed  
12 institutions providing full-time residential or nursing care for the  
13 elderly to provide care to Alaska residents eligible under AS 47.25.108.  
14 A contractual agreement under this section shall provide for payment of  
15 the full daily (or monthly equivalent) charges by the institution for  
16 each eligible patient, less the amount charged under AS 47.25.030 for  
17 the equivalent level of care for a patient at the Alaska Pioneers' Home.

18 Sec. 47.25.108. ELIGIBILITY. A person is eligible to receive  
19 contractual services under AS 47.25.103 if

20 (1) he is eligible for admission into the Alaska Pioneers'  
21 Home under AS 47.25.010 - 47.25.110; and

22 (2) he is not eligible for benefits from any source that  
23 would pay for the cost of full-time residential or nursing care; and

24 (3) he resides more than 50 miles, by highway, from the  
25 Alaska Pioneers' Home, or he cannot be admitted to the Alaska P'oneers'  
26 Home because the home is full to capacity.

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE ... BILL ... NO. ... 374 ..

By .. DUNCAN AND MILLER ..

"An Act relating to equalizing the costs of full-time residential or nursing care."

Costs of nursing care

Introduced in the House ... 3-12 ... 19... 79

HISTORY IN THE HOUSE

19	79	Read first time and referred to Committee on
Mar.	12	HESS and Finance
		Reported back with recommendation that
		Read second time and
		Read third time and
		<b>PASS</b> <b>Effective Date</b>
		Yeas                      Yeas
		Nays                      Nays
		Absent                      Absent
		Excused                      Excused
		<b>Reconsideration</b>
		<b>PASS</b> <b>Effective Date</b>
		Yeas                      Yeas
		Nays                      Nays
		Absent                      Absent
		Excused                      Excused
		Reported correctly engrossed
		Signed by Speaker
		Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		<b>PASS</b> <b>Effective Date</b>
		Yeas                      Yeas
		Nays                      Nays
		Absent                      Absent
		Excused                      Excused
		<b>Reconsideration</b>
		<b>PASS</b> <b>Effective Date</b>
		Yeas                      Yeas
		Nays                      Nays
		Absent                      Absent
		Excused                      Excused
		Reported correctly engrossed
		Signed by President
		Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor  ..... by Governor
		Filed with Lt. Governor
		Chapter No. ....



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date

# COMMITTEE REPORT

## HOUSE

FURTHER:

March 12, 1979

Date: 3/15/79

Mr. Speaker:

The Committee on FINANCE has had HB 376

"An Act providing an exemption from state individual income taxes of certain unemployment benefits subject to federal taxation; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title
- and recommends \_\_\_\_\_  new title
- AND attaches a "Letter of Intent"  New Fiscal Note *β*
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

*McKinnis*  
*Steff*  
*Min*  
*Rogers*  
*Smith*  
*McKinnis*  
*Duncan*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

*Ferguson NO-Rec*  
*Montgomery No Rec*  
*Henderson NO-Rec*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
*McKinnis*

CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 376 An Act providing an exempt. from state individual  
Title income taxes of certain unemployment benefits subject to .....  
Requested by Brown Date 3/12/79

II. FISCAL DETAIL

Agency Affected Labor  
Program Category Affected Social Services  
BRU, Program, or Subprogram(s) Affected Employment Security - Unemployment Insurance  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There are no Unemployment Insurance program effects or fiscal impact on the Department of Labor as a result of this bill. The FY 80 budget includes federal funds for the reporting of the amount of unemployment compensation to individuals in CY 79.

The Revenue Act of 1978 provides for unemployment insurance compensation received after 12/31/78 to be subject to federal income tax under certain conditions. This bill would exclude unemployment compensation from state income tax. However, the federal law is applicable for CY 79; the state law is applicable for CY 80 - this would leave unemployment compensation taxable under state income tax for one year.

IV. DATE 3/14/79

PREPARED BY James M. Souby, Comptroller  
AGENCY Labor  
PHONE 465-2720

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

Introduced: 3/12/79  
Referred: Finance

1 IN THE HOUSE

BY BROWN

2 HOUSE BILL NO. 376

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing an exemption from state individual  
7 income taxes of certain unemployment benefits subject  
8 to federal taxation; and providing for an effective  
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. AS 43.20.031(b) is amended by adding a new paragraph to  
12 read:

13 (4) unemployment compensation received by the taxpayer under  
14 AS 23.20.350 - 23.20.405 and extended unemployment compensation received  
15 by the taxpayer under AS 23.20.406 - 23.20.409.

16 \* Sec. 2. This Act takes effect January 1, 1980.

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THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 376 An Act providing an exempt. from state individual  
Title income taxes of certain unemployment benefits subject to .....  
Requested by Brown Date 3/12/79

II. FISCAL DETAIL

Agency Affected Labor  
Program Category Affected Social Services  
BRU, Program, or Subprogram(s) Affected Employment Security - Unemployment Insurance  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There are no Unemployment Insurance program effects or fiscal impact on the Department of Labor as a result of this bill. The FY 80 budget includes federal funds for the reporting of the amount of unemployment compensation to individuals in CY 79.

The Revenue Act of 1978 provides for unemployment insurance compensation received after 12/31/78 to be subject to federal income tax under certain conditions. This bill would exclude unemployment compensation from state income tax. However, the federal law is applicable for CY 79; the state law is applicable for CY 80 - this would leave unemployment compensation taxable under state income tax for one year.

IV. DATE 3/14/79

PREPARED BY James M. Souby, Comptroller

AGENCY Labor

PHONE 465-2720

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

Received 3/28  
AFTER Bill WAS  
Reported OUT  
OF HOUSE FIN

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 376  
Title An Act providing an exemption from state individual income taxes of  
Requested by certain unemployment benefits subject to Date 3/21/79  
federal taxation.

Requested by: House Finance Committee

II. FISCAL DETAIL

Agency Affected Revenue  
Program Category Affected Fiscal Services  
Budget Request Unit(s) Affected Audit Division

EXPENDITURES (Thousands of Dollars) None

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars) None

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memorandum to R. D. Stevenson dated 3/21/79, attached.

IV. DATE March 21, 1979 PREPARED BY [Signature]  
AGENCY Department of Revenue, Audit Division  
PHONE 465-2320  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

AR 37L

STATE  
of ALASKA

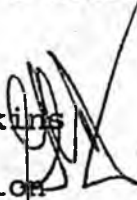
## MEMORANDUM

TO: [ R. D. Stevenson  
Special Assistant  
Department of Revenue

DATE: March 21, 1979

FILE NO:

TELEPHONE NO:

FROM: Gary L. Jenkins   
Director  
Audit Division

SUBJECT: House Bill No. 376

This bill would exempt from taxation for Alaska purposes unemployment compensation received which would be taxable under the new federal provision included in the Revenue Act of 1978. Congress passed this Act to deal with a problem of fairly significant magnitude nationwide where individuals are obtaining employment in a seasonal industry and earning a substantial amount of money, however then, during the off season, are going on unemployment for several months, all of which has been tax exempt. To deal with this problem, Congress passed the provision whereby a single individual who has income including unemployment in excess of \$20,000, or a married individual with income in excess of \$25,000, would have to report part or all of the unemployment compensation as additional income. It is my impression that this problem is even more significant in the State of Alaska than it is in the lower 48 states. It would seem that the Legislature should give very careful consideration to this bill before they automatically exempt that income which would otherwise be taxable.

As a result of passage of this legislation, there will be some loss of revenue to the State treasury; however, it is impossible to determine what that might be because we have no income information on those individuals receiving unemployment compensation.

Introduced: 3/12/79  
Referred: Finance

1 IN THE HOUSE

BY BROWN

2 HOUSE BILL NO. 376

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing an exemption from state individual  
7 income taxes of certain unemployment benefits subject  
8 to federal taxation; and providing for an effective  
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. AS 43.20.03.(b) is amended by adding a new paragraph to  
12 read:

13 (4) unemployment compensation received by the taxpayer under  
14 AS 23.20.350 - 23.20.405 and extended unemployment compensation received  
15 by the taxpayer under AS 23.20.406 - 23.20.409.

16 \* Sec. 2. This Act takes effect January 1, 1980.

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2MB 376

# STATE OF ALASKA THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801  
907-465-3800

## LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 12, 1979

SUBJECT: Sec. 112, Revenue Act of 1978 (P.L. 95-600),  
authorizing federal taxation of unemployment  
benefits at certain compensation levels.  
(Work Order No. 6758)

TO: Representative Fred E. Brown

FROM: John B. Chenoweth, Legislative Counsel

The Revenue Act of 1978, sec. 112, terminates, for purposes of federal taxation, the exclusion from adjusted gross income of unemployment compensation payable at higher levels of income. Under the federal provision, effective January 1, 1979, the amount of unemployment compensation which is excluded would be reduced by one half of the excess of gross income, including unemployment compensation, over \$20,000 for single taxpayers, over \$25,000 for married taxpayers filing jointly, and over zero for married taxpayers filing separately.

The bill, as drafted, provides specifically for the exclusion, for purposes of state individual income taxation, of all unemployment benefits received under AS 23.20 -- acknowledging the continuing federal exemption of some portion of unemployment compensation, and maintaining an exemption for those benefits that are subject to the new federal tax.

JBC:nem

Introduced: 3/12/79  
Referred: Finance

1 IN THE HOUSE

BY BROWN

2 HOUSE BILL NO. 376

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

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James O. Smith  
Signature of Camera Operator

3/20/90  
Date



Funding Information:

General Fund: -0-  
Other Funds: -0-  
-0-

Introduced: 3/12/79  
Referred: Labor and  
Management and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 377

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making FY 79 transfers of appropriation items  
7 for Department of Labor; and providing for an effective  
8 date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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\* Section 1. Section 12, ch. 113 SLA 1978, page 36, lines 14 - 19

11

(Public Protection Category), are repealed and re-enacted to read:

12

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
--	------------	---------------	--------------	-------

13

OSHA		\$2,261,500	\$1,006,400	\$1,255,100
------	--	-------------	-------------	-------------

14

General Administration

15

(9 positions) \$ 430,900

16

Compliance Inspection

17

(23 positions) 1,071,400

18

Health Inspection

19

(4 positions) 224,100

20

Training and Con-

21

sultation (9

22

positions) 428,700

23

Planning and

24

Standards (3

25

positions) 106,400

26

\* Sec. 2. Section 12, ch. 113 SLA 1978, page 36, line 23 (Public Protec-

27

tion Category), is repealed and re-enacted to read:

28

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
--	------------	---------------	--------------	-------

29

Mechanical Inspection

1 (13 positions) \$ 533,800 \$ 307,300 \$ 226,500

2 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 42, lines 8 - 11 (Justice  
3 Category), are repealed and re-enacted to read:

4	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
5	Worker Protection	\$1,741,200	\$1,741,200	
6	Wage and Hour Ad-			
7	ministration (18			
8	positions) \$ 597,900			
9	Admin of Workmen's			
10	Compensation (14			
11	positions) 1,075,300			
12	Local Hire (9			
13	positions) 68,000			

14 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
15 10.070(c).

HB 377

March 12, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making FY 79 transfers of appropriation items for the Department of Labor, Public Protection Category and Justice Category.

Section 1 of the bill repeals and re-enacts lines 14 - 19, page 36, sec. 12, ch. 113 SLA 1978 as follows:

Line 14:

Current:	\$2,420,300	1,076,100	1,344,200
As amended:	2,261,500	1,006,400	1,255,100

Line 15:

Current:	462,300
As amended:	430,900

Line 16:

Current:	1,145,000
As amended:	1,071,400

Line 17:

Current:	240,400
As amended:	224,100

Line 18:

Current:	459,100
As amended:	428,700
428,700	

Line 19:

Current:	112,900
As amended:	106,400

Section 2 repeals and re-enacts line 23, page 36, sec. 12, ch. 113 SLA 1978 as follows:

Line 23:

Current:	478,800	252,300	226,500
As amended:	533,800	307,300	226,500

Section 3 repeals and re-enacts lines 8 - 11, page 42, sec. 12, ch. 113 SLA 1978 as follows:

Line 8:

Current:	1,726,500	1,726,500
As amended:	1,741,200	1,741,200

Line 9:

Current:	597,900
As amended:	597,900
597,900	

Line 10:

Current:	1,060,600
As amended:	1,075,300

Line 11:

Current:	68,000
As amended:	68,000

These transfers are necessary because of projected shortfalls in the budgeted program receipts in the Mechanical Inspection BRU and a need for additional clerical support in the Workers Compensation BRU. Funds are available in the OSHA BRU because the amount budgeted in FY 79 for administrative overhead was greater than the actual funds needed for that purpose.

Sincerely,

*S/SSH*

Jay S. Hammond  
Governor

STATE  
of ALASKA

## MEMORANDUM

NB377

TO:  Ron Lind  
 Director, Budget & Management  
 ATTN: Jeff Morrison

DATE: February 27, 1979 *rec'd 2/27 gm*

FILE NO: 2-6

TELEPHONE NO: 465-2702

FROM: *Judy DuBois*  
 Judy DuBois  
 Administrative Officer  
 Department of Labor

SUBJECT: Appropriations

The attached worksheet shows the reduction in appropriation for the Occupational Safety and Health budget to be deleted—\$158,818 of which \$70,000 is General Fund and \$88,818 is federal funds.

Funds should be reappropriated as follows:

\$55,000 to the Mechanical Inspection program  
 \$15,000 to the Workmen's Compensation program.

Justification for the additional expenditures has been provided in Commissioner Orbeck's memoes of February 9, and 16, 1979. Since funding is not available to meet the entire needs as requested, revised programs for line item transfers may be submitted at a later date in order for the programs to remain within their budgeted appropriations.

If you have any questions, please contact me at 465-2700 or Jim Souby at 465-2720. Thank you for your assistance and support for the Department of Labor and its programs.

attachment

cc: Dale Cheek, Director Wage and Hour  
 Naomi Kipp, Director Occupational Safety and Health  
 John Cook, Director Workmen's Compensation  
 Jim Souby, Comptroller

Add / Delete adjustment  
6-7-79

5-27-79

	Appropriation Items Adjusted	Original	General Funds Adjusted	Original	Other Funds Adjusted	Original
General Administration	430902	462300	215,451	231,150	215,451	231,150
* Compliance Inspection	1,071,436	1,145,600	535,718	572,720	535,718	572,720
Health Inspection	170,658	240.4 -53.4 187,000	85,329	93,500	85,329	93,500
Training and Consultation	482,068	459.1 -53.4 512,500	116,723	122,530	365,345	389,970
Planning and Standards	106,418	112,900	53,209	56,450	53,209	56,450
<u>Total</u>	<u>2,261,482</u>	<u>2,420,300</u>	<u>1,006,430</u>	<u>1,076,430</u>	<u>1,355,352</u>	<u>1,343,870</u>
* Adjusted figures include an additional \$1,539 to come up with 70K in General funding			<u>\$70,000</u>		<u>\$88,818</u>	
					<u>\$158,818</u>	



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*James O. Smith*  
Signature of Camera Operator

*3/20/90*  
Date

SENATE FINANCE COMMITTEE  
BILL CHECKLIST

- 1. Original Bill Document ✓
- 2. History Cover Form ✓
- 3. Printed Copies:
  - Original Bill ✓
  - Committee Substitutes or  
Amendments —
- 4. Committee Report Form ✓
- 5. Fiscal Note:
  - In File See letter from Gov + Memo
  - Requested                      Date
- 6. Backup:
  - Handouts
  - Letter from Governor ✓
  - Letter from Sponsor
  - Other

*Memo & Worksheet from D of Labor*



*Negative Amounts*

Funding Information:	
General Fund:	(\$35,000)
Other Funds:	(\$89,100)
	(\$124,100)

1 IN THE SENATE BY THE FINANCE COMMITTEE  
 2 SCS FOR HOUSE BILL NO. 377  
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
 4 ELEVENTH LEGISLATURE - FIRST SESSION  
 5 A BILL  
 6 For an Act entitled: "An Act making FY.79 transfers of appropriation items  
 7 for Department of Labor; and providing for an effective  
 8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Section 12, ch. 113 SLA 1978, page 36, lines 14 - 19  
 11 (Public Protection Category), are repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
13 OSHA		\$2,261,500	\$1,006,400	\$1,255,100
14 General Administration				
15 (9 positions	\$ 430,900			
16 Compliance Inspection				
17 (23 positions)	1,071,400			
18 Health Inspection				
19 (4 positions)	224,100			
20 Training and Con-				
21 sultation (9				
22 positions)	428 700			
23 Planning and				
24 Standards (3				
25 positions	106,400			

26 \* Sec. 2. Section 12, ch. 113 SLA 1978, page 36, line 23 (Public Protec-  
 27 tion Category), is repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
29 Mechanical Inspection				

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(13 positions) \$ 498,800 <sup>New figure</sup> \$ 272,300 \$ 226,500

\* Sec. 3. Section 12, ch. 113 SLA 1978, page 42, lines 8 - 11 (Justice Category), are repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
Worker Protection		\$1,741,200	\$1,741,200	
Wage and Hour Administration (18 positions)	\$ 597,900			
Admin of Workmen's Compensation (14 positions)	1,075,300			
Local Hire (9 positions)	68,000			

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).

Original sponsor: Rules/Governor

Funding Information:

General Fund - \$ 35,000  
Other Funds - 89,100  
- \$124,100

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR HOUSE BILL NO. 377

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making transfers of appropriation items for the  
7 Department of Labor for the fiscal year ending June 30,  
8 1979; and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. That part of sec. 12, ch. 113 SLA 1978, at page 36, lines

11

14 - 19 (Public Protection Category), is repealed and re-enacted to read:

12

APPROPRIATION

GENERAL

OTHER

13

ALLOCATIONS

ITEMS

FUND

FUNDS

14

OSHA

\$2,261,500

\$1,006,400

\$1,255,100

15

General Adminis-

16

tration

17

(9 positions) \$ 430,900

18

Compliance Inspection

19

(23 positions) 1,071,400

20

Health Inspection

21

(4 positions) 224,100

22

Training and Con-

23

sultation (9

24

positions) 423,700

25

Planning and

26

Standards (3

27

positions) 106,400

28

\* Sec. 2. Section 12, ch. 113 SLA 1978, page 36, line 23 (Public Protec-

29

tion Category), is repealed and re-enacted to read:

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	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Mechanical Inspection (13 positions)	\$ 498,800	\$ 272,300	\$ 226,500

\* Sec. 3. That part of sec. 12, ch. 113 SLA 1978, at page 42, lines 8 - 11 (Administration of Justice Category), is repealed and re-enacted to read:

	APPROPRIATION	GENERAL
ALLOCATIONS	ITEMS	FUND
Worker Protection	\$1,741,200	\$1,741,200
Wage and Hour Administration (18 positions)	\$ 597,900	
Admin of Workmen's Compensation (14 positions)	1,075,300	
Local Hire (9 positions)	68,000	

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).

MINUTES  
FREE CONFERENCE COMMITTEE MEETING  
ON HB 377  
April 5, 1979  
1:15 p.m.

Senator Hohman and Representatives Smith and Montgomery were present when the meeting convened, and Senators Dankworth and Fahrenkamp arrived shortly thereafter. Also in attendance were Fiscal Analyst Bob Schroeder and Garrey Peska, Administrative Assistant to the Senate Finance Committee.

PRESENT

Since two representatives from the House were present and Senator Hohman was the sole representative from the Senate, he suggested that Representative Smith chair the Free Conference proceedings.

SMITH  
CHAIRMAN

Representative Smith advised that she had numerous questions relating to the Senate Finance Committee Substitute for House Bill No. 377 which passed the Senate and subsequently failed to receive concurrence in the House.

She asked that Senate representatives explain the \$89.1 thousand listed as a minus figure under the Committee Substitute's funding information. Garrey Peska advised that the minus figure of \$89.1 thousand represents a technical problem in the legislation (typographical error) which was corrected on the Senate side.

EXPLANATION  
SCS for  
HB 377

Referring to page two of the Senate Committee Substitute, Representative Smith questioned the \$35.0 difference between Senate and House figures. Garrey Peska responded that the Governor vetoed \$35.0 out of the SLA 78 appropriation for Mechanical Inspection. Senator Hohman advised that it was the feeling of Senate Finance that the Department should not be able to move \$55.0 into Mechanical Inspection since the Governor was responsible for vetoing the funding. Instead, the committee moved \$20.0 thousand back into Mechanical Inspection--the Department to make up the difference from its existing budget. Senator Hohman further stated that it was his intention to thus make the Governor responsible for his veto.

4/5/79

Representative Smith advised that the House feels that if there is a need for Mechanical Inspection, funding should be there. The Department should not have to pay for the Governor's mistake.

Bob Schroeder attested to the fact that in addition to the veto of \$35.0 thousand, the Governor also vetoed 1% out of personal services. Two and a half months into the fiscal year, the Department knew it was going to be short in its program receipts. Still, the Department, fully aware that it was going to be \$58.0 thousand short in funds, appointed five additional people to the effected division. The Department has not tried to absorb vacancy to correct the situation nor exhausted other avenues of repair, indicating a total disregard for the budget process. Mr. Schroeder further attested to anticipated growth within the Department and the fact that next year the Legislature could anticipate an ever greater supplemental request.

BOB  
SCHROEDER

Representative Smith asked Mr. Schroeder if other avenues were not open aside from "slapping the wrists of the agency." Mr. Schroeder advised that he could not demonstrate to the committee that the Department has enough financial latitude within other line items to take care of the \$35.0 without, as the Department claims, having to lay people off if funding is not forthcoming. He stated, however, that the Governor has a quarter of a million dollars in his contingency fund.

Senator Dankworth suggested that the Department be funded in accordance with Senate Finance Committee Substitute figures, requiring that the Department try to live within its budget.

Representative Smith advised that she was not comfortable with the present situation and felt she did not have sufficient facts at the present time. She requested that further action on the matter be deferred until Representative McKinnon could be present.

ACTION  
DEFERRED  
PENDING  
PRESENCE OF  
McKINNON

The meeting adjourned at approximately 1:35 p.m.

ADJOURN

SF-79 #43, Side 1 (600-end)  
Side 2 (start-031)

4/5/79

STATE  
of ALASKA

## MEMORANDUM

HB 377

TO:  Ron Lind  
Director, Budget & Management  
ATTN: Jeff Morrison

DATE: February 27, 1979

rec'd 2/27/79

FILE NO: 2-6

TELEPHONE NO: 465-2702

FROM: *Judy DuBois*  
Judy DuBois  
Administrative Officer  
Department of Labor

SUBJECT: Appropriations

The attached worksheet shows the reduction in appropriation for the Occupational Safety and Health budget to be deleted—\$158,818 of which \$70,000 is General Fund and \$88,818 is federal funds.

Funds should be reappropriated as follows:

\$55,000 to the Mechanical Inspection program  
\$15,000 to the Workmen's Compensation program.

Justification for the additional expenditures has been provided in Commissioner Orbeck's memoes of February 9, and 16, 1979. Since funding is not available to meet the entire needs as requested, revised programs for line item transfers may be submitted at a later date in order for the programs to remain within their budgeted appropriations.

If you have any questions, please contact me at 465-2700 or Jim Souby at 465-2720. Thank you for your assistance and support for the Department of Labor and its programs.

attachment

cc: Dale Cheek, Director Wage and Hour  
Naomi Kipp, Director Occupational Safety and Health  
John Cook, Director Workmen's Compensation  
Jim Souby, Comptroller

Add / Delete adjustment  
6-7-79

5-27-79

	Appropriation Items Adjusted	Original	General Funds Adjusted	Original	Other Funds Adjusted	Original
General Administration	430902	462300	215,451	231,150	215,451	231,150
* Compliance Inspection	1,071,436	1,145,600	535,718	572,920	535,718	572,920
Health Inspection	170,658	240.4 -53.4 187,000	85,329	93,500	85,329	93,500
Training and Consultation	482,068	459.1 -53.4 512,500	116,723	122,530	365,345	389,970
Planning and Standards	106,418	112,900	53,209	56,150	53,209	56,150
<u>Total</u>	<u>2,261,482</u>	<u>2,420,300</u>	<u>1,006,430</u>	<u>1,076,430</u>	<u>1,355,052</u>	<u>1,343,870</u>
* Adjusted figures include an additional \$1,539 to come up with 70K in General funding				\$70,000	\$88,818	\$158,818

Funding Information:

General Fund: -0-  
Other Funds: -0-  
-0-

Introduced: 3/12/79  
Referred: Labor and  
Management and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 377

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making FY 79 transfers of appropriation items

7

for Department of Labor; and providing for an effective

8

date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. Section 12, ch. 113 SLA 1978, page 36, lines 14 - 19

11

(Public Protection Category), are repealed and re-enacted to read:

12

ALLOCATION

APPROPRIATION

GENERAL FUND

OTHER

13

OSHA

\$2,261,500

\$1,006,400

\$1,255,100

14

General Administration

15

(9 positions) \$ 430,900

16

Compliance Inspection

17

(23 positions) 1,071,400

18

Health Inspection

19

(4 positions) 224,100

20

Training and Con-

21

sultation (9

22

positions) 428,700

23

Planning and

24

Standards (3

25

positions) 106,400

26

\* Sec. 2. Section 12, ch. 113 SLA 1978, page 36, line 23 (Public Protec-  
27 tion Category), is repealed and re-enacted to read:

28

ALLOCATION

APPROPRIATION

GENERAL FUND

OTHER

29

Mechanical Inspection

1 (13 positions) \$ 533,800 \$ 307,300 \$ 226,500

2 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 42, lines 8 - 11 (Justice  
3 Category), are repealed and re-enacted to read:

4	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
5	Worker Protection	\$1,741,200	\$1,741,200	
6	Wage and Hour Ad-			
7	ministration (18			
8	positions) \$ 597,900			
9	Admin of Workmen's			
10	Compensation (14			
11	positions) 1,075,300			
12	Local Hire (9			
13	positions) 68,000			

14 \* Sec. 4. This Act takes effect immediatcly in accordance with AS 01.-  
15 10.070(c).

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Funding Information:  $\langle 35,000 \rangle$   
 General Fund: -0-  
 Other Funds: -0-  $\langle 89,100 \rangle$   
 $\langle 124,100 \rangle$

Introduced: 3/12/79  
 Referred: Labor and  
 Management and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
 REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 377

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 79 transfers of appropriation items  
 7 for Department of Labor; and providing for an effective  
 8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Section 12, ch. 113 SLA 1978, page 36, lines 14 - 19

11 (Public Protection Category), are repealed and re-enacted to read:

12	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
13 OSHA		\$2,261,500	<del>1,077,100</del> \$1,006,400	\$1,255,100
14	General Administration		1,006,400	
15	(9 positions) \$ 430,900			
16	Compliance Inspection			
17	(23 positions) 1,071,400			
18	Health Inspection			
19	(4 positions) 224,100			
20	Training and Con-			
21	sultation (9			
22	positions) 428,700			
23	Planning and			
24	Standards (3			
25	positions) 106,400			

26 \* Sec. 2. Section 12, ch. 113 SLA 1978, page 36, line 23 (Public Protec-  
 27 tion Category), is repealed and re-enacted to read:

28	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
29	Mechanical Inspection			

1 (13 positions) 498,800 272,300  
 2 \$ ~~533,800~~ \$ ~~307,300~~ \$ 226,500

3 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 42, lines 8 - 11 (Justice  
 4 Category), are repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
5 Worker Protection		\$1,741,200	\$1,741,200	
6 Wage and Hour Ad-				
7 ministration (18				
8 positions) \$ 597,900				
9 Admin of Workmen's				
10 Compensation (14				
11 positions) 1,075,300				
12 Local Hire (9				
13 positions) 68,000				

14 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
 15 10.070(c).

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Funding Information:

General Fund:	(\$35,000)
Other Funds:	(\$89,100)
	(\$124,100)

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 SCS FOR HOUSE BILL NO. 377

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 79 transfers of appropriation items  
7 for Department of Labor; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Section 12, ch. 113 SLA 1978, page 36, lines 14 - 19  
11 (Public Protection Category), are repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
13 OSHA		\$2,261,500	\$1,006,400	\$1,255,100
14 General Administration				
15 (9 positions \$ 430,900				
16 Compliance Inspection				
17 (23 positions) 1,071,400				
18 Health Inspection				
19 (4 positions) 224,100				
20 Training and Con-				
21 sultation (9				
22 positions) 428 700				
23 Planning and				
24 Standards (3				
25 positions 106,400				

26 \* Sec. 2. Section 12, ch. 113 SLA 1978, page 36, line 23 (Public Protec-  
27 tion Category), is repealed and re-enacted to read:

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
29 Mechanical Inspection				

1	(13 positions)	\$ 498,800	\$ 272,300	\$ 226,500
---	----------------	------------	------------	------------

2 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 42, lines 8 - 11 (Justice  
3 Category), are repealed and re-enacted to read:

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6	Wage and Hour Ad-			
7	ministration (18			
8	positions) \$ 597,900			
9	Admin of Workmen's			
10	Compensation (14			
11	positions) 1,075,300			
12	Local Hire (9			
13	positions) 68,000			

14 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
15 10.070(c).

MEMORANDUM

---

Supp. next year  
100.000 FY80

TO: Senator George Hohman  
FROM: Carrey Peska  
DATE: April 5, 1979  
RE: HB 377

---

The Governor vetoed \$35,000 out of Chapter 163, SLA 1978. He now wants to transfer \$55,000 back into Mechanical Inspection. *HB-924*

The Governor also vetoed \$43,700 in General Funds out of the FY 1979 budget act in the Mechanical Inspection Budget Request Unit.

We recommended allowing \$20,000 to be transferred and took the rest away from them. The committee agreed.

WATER RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
5 LAND USE (5 POSITIONS)	203,500			
6 DIRECTORS OFFICE (12 POSITIONS)	96,500			
7 PROGRAM COORDINATION (11 POSITIONS)		911,600	314,900	
8 ADMINISTRATION AND SUPPORT		<del>442,200</del> 944,400	<del>211,600</del> 847,900	106,100
9 OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600			98,100
10 ADVISORY BOARD	11,900			
11 MANAGEMENT SERVICES (9 POSITIONS)	<u>207,000</u>			
12 TECHNICAL SERVICES (8 POSITIONS)	333,900			
13 PIPELINE MONITORING				
14 GAS PIPELINE IMPACT (5 POSITIONS)		263,800		240,000
15 REGIONAL OFFICES		1,427,200	1,201,100	246,600
16 SOUTHEAST REGION (17 POSITIONS)	257,200	<del>1,777,300</del>	<del>1,229,100</del>	
17 SOUTHCENTRAL REGION (16 POSITIONS)	<del>357,900</del>			
18 NORTHERN REGION (10 POSITIONS)	519,000			
19 PRINCE WILLIAM SOUND REGION (2 POSITIONS)	159,600			
20 TANKER & OIL TERMINAL SAFETY		991,000		991,000
21 TANKER & OIL TERMINAL SAFETY (15 POSITIONS)	991,000			
22 STATE BOARD COMMITTEE				
23 DEBT SERVICE		7,047,200	7,047,200	
24 FISH AND GAME FACILITIES	2,816,600			
25 WATER AND SEWER	3,496,000			
26 PARKS AND RECREATION	596,500			
27 FIRE PROTECTION	138,100			

*JH*  
CHAPTER 113

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6				
7 DEPARTMENT OF ADMINISTRATION		946,900	946,900	
8 STATE RECORDER (136 POSITIONS)		<del>2,547,300</del>	<del>2,547,300</del>	
9 DEPARTMENT OF LAW		434,400	434,400	
10 OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		<del>637,500</del>	<del>437,000</del>	
11 DEPARTMENT OF REVENUE		449,800	449,800	
12 ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)		<del>452,700</del>	<del>252,100</del>	
13 DEPARTMENT OF LABOR		2,420,300	1,076,100	1,344,200
14 OSHA		<del>2,724,000</del>	<del>1,092,000</del>	<del>1,557,000</del>
15 GENERAL ADMINISTRATION (9 POSITIONS)	462,500			
16 COMPLIANCE INSPECTION (23 POSITIONS)	<del>465,100</del>			
17 HEALTH INSPECTION (4 POSITIONS)	<del>1,155,500</del>			
18 TRAINING AND CONSULTATION (5 POSITIONS)	<del>240,400</del>			
19 PLANNING AND STANDARDS (3 POSITIONS)	<del>459,100</del>			
20 OSHA RESEARCH	<del>407,100</del>			
21 RESEARCH CONTRACTS (4 POSITIONS)	<del>112,500</del>	139,300	69,100	70,200
22 INDUSTRIAL SAFETY		<del>242,250</del>	<del>146,600</del>	<del>70,700</del>
23 MECHANICAL INSPECTION (13 POSITIONS)		478,800	251,300	226,500
24 WORKER PROTECTION		<del>1,577,600</del>	<del>255,000</del>	<del>700,000</del>
25 SECOND INJURY FUND (4 POSITIONS)		722,300		722,300
26 FISHERMANS FUND (2 POSITIONS)		346,300		346,300

*43,700*  
*veto reduction*

*JH*  
CHAPTER 113

HB 920 -- 1978

Chapter 160

unexpended and unencumbered funds appropriated in this section shall lapse into the general fund June 30, 1979.

\* Sec. 46. Section 2, ch. 27 SLA 1978 is repealed.

\* Sec. 47. Section 9, ch. 153, SLA 1977, page 27, line 13 (Public Protection, Insurance Companies), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Insurance Companies	312,700	312,700

\* Sec. 48. Section 9, ch. 153, SLA 1977, page 27, line 15 (Public Protection, Licensing), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Licensing	60,400	60,400

Executive Agency Programs

\* Sec. 49. The sum of \$32,000 is appropriated from the general fund to the Department of Education to fund the Cultural Facilities Development Committee.

\* Sec. 50. The sum of ~~\$234,500~~ is appropriated from the general fund to the Department of Labor to be allocated as follows:

Electrical Inspectors  
 Unemployment insurance fraud investigators

*Handwritten:*  
~~147,900~~  
~~83,100~~  
~~100,000~~  
~~211,400~~  
 = 35,200

\* Sec. 51. The sum of ~~\$150,000~~ is appropriated from the general fund to the Department of Natural Resources, Royalty Oil and Gas Development Advisory Board for development of in-state royalty oil and gas processing.

\* Sec. 52. The sum of ~~\$250,100~~ is appropriated from the general fund to the Department of Fish and Game for the bottomfish resources research program.

\* Sec. 53. The sum of \$317,900 is appropriated from program receipts to the Department of Fish and Game for the purpose of publishing Fish and Wildlife books.

\* Sec. 54. The sum of ~~\$460,000~~ is appropriated from the general fund to the Department of Commerce and Economic Development for the bottomfish industry development programs.

\* Sec. 55. The sum of ~~\$2,000,000~~ is appropriated from the general fund to the Office of the Governor to fund training, education and infrastructure/port development of the bottomfish industry.

\* Sec. 56. The sum of \$11,300 is appropriated from the general fund to the Department of Administration to fund retirement benefits for three territorial employees covered under the Territorial Retirement System.

Chapter 163

\* Sec. 57. The sum of \$1,998,600 is appropriated from federal program receipts to the following named agencies for the purposes listed as originally requested in budget amendments:

Budget Amendment	Agency	Purpose	Amount
58	Department of Law	Antitrust enforcement started by revised program in FY 78 (#78-148)	\$ 263,000
64	Community and Regional Affairs	Winterization program for low income housing, state-wide	1,077,000
129	Community and Regional Affairs	Assistance for local communities to plan for coastal energy activity. These funds represent the funds available to carry forward into FY 79 that were approved during FY 78 by RP 78-134.	658,600

*Handwritten:* Veto Reduction

Legislative Programs

\* Sec. 58. The sum of \$85,000 is appropriated from the general fund to the Legislative Council for telecommunications consultants.

\* Sec. 59. The sum of \$130,000 is appropriated from the general fund to the Legislative Affairs Agency, legislative research division, for studies related to direct financial participation for the natural gas pipeline project.

\* Sec. 60. The sum of \$250,000 is appropriated from the general fund to the legislative finance division for consulting and related expenses for study of the application of two-factor financing for the oil pipeline and bottomfish industry.

\* Sec. 61. The sum of \$100,000 is appropriated from the general fund to the legislative finance division for aquaculture study.

\* Sec. 62. The sum of \$55,000 is appropriated from the general fund to the legislative finance division for the establishment of a computer program designed to track funding changes in state positions.

\* Sec. 63. The appropriations in secs. 49 - 62 of this Act are for operating expenditures for FY 1979 beginning July 1, 1978 and ending June 30, 1979.

Miscellaneous Claims

\* Sec. 64. The sum of \$261,211.78 is appropriated from the general fund to pay miscellaneous claims against the state, to be allocated as follows:

KB 377

March 12, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making FY 79 transfers of appropriation items for the Department of Labor, Public Protection Category and Justice Category.

Section 1 of the bill repeals and re-enacts lines 14 - 19, page 36, sec. 12, ch. 113 SLA 1978 as follows:

Line 14:

Current:	\$2,420,300	1,076,100	1,344,200
As amended:	2,261,500	1,006,400	1,255,100

Line 15:

Current:	462,300
As amended:	430,900

Line 16:

Current:	1,145,000
As amended:	1,071,400

Line 17:

Current:	240,400
As amended:	224,100

Line 18:

Current:	459,100
As amended:	428,700
	428,700

Line 19:

Current:	112,900
As amended:	106,400

Section 2 repeals and re-enacts line 23, page 36, sec. 12, ch. 113 SLA 1978 as follows:

Line 23:

Current:	478,800	252,300	226,500
As amended:	533,800	307,300	226,500

Section 3 repeals and re-enacts lines 8 - 11, page 42, sec. 12, ch. 113 SLA 1978 as follows:

Line 8:

Current:	1,726,500	1,726,500
As amended:	1,741,200	1,741,200

Line 9:

Current:	597,900
As amended:	597,900
597,900	

Line 10:

Current:	1,060,600
As amended:	1,075,300

Line 11:

Current:	68,000
As amended:	68,000

These transfers are necessary because of projected shortfalls in the budgeted program receipts in the Mechanical Inspection BRU and a need for additional clerical support in the Workers Compensation BRU. Funds are available in the OSHA BRU because the amount budgeted in FY 79 for administrative overhead was greater than the actual funds needed for that purpose.

Sincerely,

*S/SSH*

Jay S. Hammond  
Governor

STATE  
of ALASKA

## MEMORANDUM

NB377

TO:  Ron Lind  
 Director, Budget & Management  
 ATTN: Jeff Morrison

DATE: February 27, 1979 *rec'd 2/27 gm*

FILE NO: 2-6

TELEPHONE NO: 465-2702

FROM: *Judy DuBois*  
 Judy DuBois  
 Administrative Officer  
 Department of Labor

SUBJECT: Appropriations

The attached worksheet shows the reduction in appropriation for the Occupational Safety and Health budget to be deleted—\$158,818 of which \$70,000 is General Fund and \$88,818 is federal funds.

Funds should be reappropriated as follows:

\$55,000 to the Mechanical Inspection program  
 \$15,000 to the Workmen's Compensation program.

Justification for the additional expenditures has been provided in Commissioner Orbeck's memoes of February 9, and 16, 1979. Since funding is not available to meet the entire needs as requested, revised programs for line item transfers may be submitted at a later date in order for the programs to remain within their budgeted appropriations.

If you have any questions, please contact me at 465-2700 or Jim Souby at 465-2720. Thank you for your assistance and support for the Department of Labor and its programs.

attachment

cc: Dale Check, Director Wage and Hour  
 Naomi Kipp, Director Occupational Safety and Health  
 John Cook, Director Workmen's Compensation  
 Jim Souby, Comptroller

1977-78 adjustment  
6-7-79

5.27.77

	Appropriation Items Adjusted	Original	General Funds Adjusted	Original	Other Funds Adjusted	Original
General Administration	430902	462300	215,451	231,150	215,451	231,150
Compliance Inspection	1071,130	1,145,600	535,718	572,700	535,718	572,700
Health Inspection	170,658	240.4 -53.4 187,000	85,329	93,500	85,329	93,500
Training and Consultation	482,068	459.1 -53.4 512,500	116,723	122,530	365,345	289,970
Pharmacy and Standards	106,418	112,900	53,209	56,450	53,209	56,450
<u>Totals</u>	2261482	2,420,300	1,006,430	1,076,430	1,255,052	1,343,870
Adjusted figures include an additional \$1,539 to come up with 70K. in General funding				\$70,000	\$88,818	\$158,818

KB 377

March 12, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making FY 79 transfers of appropriation items for the Department of Labor, Public Protection Category and Justice Category.

Section 1 of the bill repeals and re-enacts lines 14 - 19, page 36, sec. 12, ch. 113 SLA 1978 as follows:

Line 14:

Current:	\$2,420,300	1,076,100	1,344,200
As amended:	2,261,500	1,006,400	1,255,100

Line 15:

Current:	462,300
As amended:	430,900

Line 16:

Current:	1,145,000
As amended:	1,071,400

Line 17:

Current:	240,400
As amended:	224,100

Line 18:

Current:	459,100
As amended:	428,700
	428,700

Line 19:

Current:	112,900
As amended:	106,400

Section 2 repeals and re-enacts line 23, page 36, sec. 12, ch. 113 SLA 1978 as follows:

Line 23:

Current:	478,800	252,300	226,500
As amended:	533,800	307,300	226,500

Section 3 repeals and re-enacts lines 8 - 11, page 42, sec. 12, ch. 113 SLA 1978 as follows:

Line 8:

Current:	1,726,500	1,726,500
As amended:	1,741,200	1,741,200

Line 9:

Current:	597,900
As amended:	597,900
597,900	

Line 10:

Current:	1,060,600
As amended:	1,075,300

Line 11:

Current:	68,000
As amended:	68,000

These transfers are necessary because of projected shortfalls in the budgeted program receipts in the Mechanical Inspection BRU and a need for additional clerical support in the Workers Compensation BRU. Funds are available in the OSHA BRU because the amount budgeted in FY 79 for administrative overhead was greater than the actual funds needed for that purpose.

Sincerely,

*S/SSH*

Jay S. Hammond  
Governor

STATE  
of ALASKA

## MEMORANDUM

NB377

TO:  Ron Lind  
Director, Budget & Management  
ATTN: Jeff Morrison

DATE: February 27, 1979

rec'd 2/27 jmm

FILE NO: 2-6

TELEPHONE NO: 465-2702

FROM: *Judy DuBois*  
Judy DuBois  
Administrative Officer  
Department of Labor

SUBJECT: Appropriations

The attached worksheet shows the reduction in appropriation for the Occupational Safety and Health budget to be deleted—\$158,818 of which \$70,000 is General Fund and \$88,818 is federal funds.

Funds should be reappropriated as follows:

\$55,000 to the Mechanical Inspection program  
\$15,000 to the Workmen's Compensation program.

Justification for the additional expenditures has been provided in Commissioner Orbeck's memoes of February 9, and 16, 1979. Since funding is not available to meet the entire needs as requested, revised programs for line item transfers may be submitted at a later date in order for the programs to remain within their budgeted appropriations.

If you have any questions, please contact me at 465-2700 or Jim Souby at 465-2720. Thank you for your assistance and support for the Department of Labor and its programs.

attachment

cc: Dale Cheek, Director Wage and Hour  
Naomi Kipp, Director Occupational Safety and Health  
John Cook, Director Workmen's Compensation  
Jim Souby, Comptroller

Appropriation Adjustment  
6.4.79

5.27.79

	Appropriation Scheme Adjusted	Original	General Funds Adjusted	Original	Other Funds Adjusted	Original
General Administration	4309.02	462300	215,451	231,150	215,451	231,150
* Compliance Inspection	1,071,436	1,145,600	535,712	572,920	535,712	572,920
Health Inspection	170,658	240.4 -53.4 187,000	25,329	93,500	25,329	93,500
Training and Consultation	482,068	459.1 -53.4 512,500	116,723	122,530	365,345	229,970
Planning and Standards	106,418	112,900	53,209	56,450	53,209	56,450
<u>Totals</u>	<u>2,221,482</u>	<u>2,420,300</u>	<u>1,006,430</u>	<u>1,076,430</u>	<u>1,355,052</u>	<u>1,343,270</u>
* Adjusted figures include an additional \$1,534 to come up with 70K in General funding				\$70,000	\$88,818	\$158,818

HB 377

March 12, 1979

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Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

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Sincerely,

*S/SSH*

Jay S. Hammond  
Governor



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

3/20/90  
Date

# COMMITTEE REPORT

## HOUSE

FURTHER:

March 13, 1979

Date: 3/15/79

Mr. Speaker:

The Committee on FINANCE has had HB 381

"An Act making supplemental appropriations to cover salary increases for state employees not covered by a collective bargaining agreement; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

McCormack

Wheeler

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

Montgomery - No Rec

Hedrick - no rec

Whiff - no rec

Wick - no rec

Rogers no rec

Smith No Rec

McKinon "

Meekins Do Not Pass

Meekins

CHAIRMAN

Funding Information:  
General Fund: \$3,183,300  
Other Funds: -0-  
\$3,183,300

Introduced: 3/13/79  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 381

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to cover  
7 salary increases for state employees not covered by a  
8 collective bargaining agreement; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$571,800 is appropriated from the general fund  
12 to the Office of the Governor for salary increases for executive-branch  
13 employees not covered by a collective bargaining agreement.

14 \* Sec. 2. The sum of \$340,000 is appropriated from the general fund to  
15 the Alaska Court System for salary increases for judicial-branch permanent  
16 and temporary employees (other than judicial officers) not covered by a  
17 collective bargaining agreement.

18 \* Sec. 3. The sum of \$145,900 is appropriated from the general fund to  
19 the Legislative Affairs Agency for salary increases for permanent employees  
20 of the legislature, not covered by a collective bargaining agreement, to be  
21 allocated as follows:

22	Legislative Affairs Agency	\$63,700
23	Legislative Finance Division	17,500
24	Legislative Audit Division	50,000
25	Ombudsman	14,700

26 \* Sec. 4. The sum of \$2,125,600 is appropriated from the general fund  
27 to the University of Alaska for salary increases for employees not covered  
28 by a collective bargaining agreement.

29 \* Sec. 5. The unexpended and unobligated portions of the appropriations

1 made in secs. 1, 2, and 3 of this Act lapse June 30, 1979.

2 \* Sec. 6. The unexpended and unobligated portion of the appropriation  
3 made in sec. 4 of this Act lapses June 30, 1980.

4 \* Sec. 7. This Act takes effect immediately in accordance with AS 01.-  
5 10.070(c).

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HB 381

March 13, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making supplemental appropriations for the purpose of paying salary increases for state employees not covered by a collective bargaining agreement. These appropriations are to fund HB 220 as follows:

Section 1: Executive Branch, \$571,800

Section 2: Judicial Branch, \$340,000

Section 3: Legislative Branch, \$145,900

Section 4: University of Alaska, \$2,125,600.

Salaries for non-covered employees of the university are established by the Board of Regents and the appropriation made in sec. 4 of the bill is based on a 7 per cent increase for those non-covered employees. The actual increases granted by the board may differ from that percentage and it is anticipated that the university will use a different mechanism.

Sincerely,

*S/JSH*

Jay S. Hammond  
Governor

HB 381

FY 79 Supplemental  
Non-Covered Employees  
Summary Schedule

1.	<u>Executive Branch</u>	<u>\$571,800</u>	All General Fund
2.	<u>Judicial Branch</u>	<u>\$340,000</u>	All General Fund
3.	<u>Legislative Branch</u>	<u>\$145,900</u>	All General Fund
	Legislative Affairs	\$ 63,700	
	Legislative Finance	17,500	
	Legislative Audit	50,000	
	Ombudsman	14,700	
4.	<u>University of Alaska</u>	<u>\$2,125,600</u>	All General Fund

EXECUTIVE BRANCH

January 1, 1979 to June 30, 1979  
 FY 79 Supplemental Funding to Implement HB 220

1,709.00	Monthly affected payroll
(381.00)	Frozen monthly payroll
<u>1,328.00</u>	Payroll subject to increase
(399.70)	Payroll subject to limited increase
<u>928.30</u>	Payroll base for 7% increase
X .07	Increase for C.O.L.A.
<u>65.00</u>	Monthly cost of increase
X 1.23	Benefits %
<u>80.00</u>	Monthly cost of increase plus benefits
X 6.00	To arrive at 6 month cost
<u><u>480.00</u></u>	7% C.O.L.A. - FY 79 cost

24.10	Monthly payroll base subject to 6% increase
X .06	Increase
<u>1.40</u>	Incremental cost
X 1.23	Benefits %
<u>1.70</u>	Cost of increase plus benefits
X 6.00	To arrive at 6 month cost
<u><u>10.20</u></u>	6% C.O.L.A. - FY 79 need

63.10	Monthly payroll base subject to 5% increase
X .05	Increase
<u>3.20</u>	Incremental cost
X 1.23	Benefits %
<u>3.90</u>	Cost of increase plus benefits
X 6.00	To arrive at 6 month cost
<u><u>23.40</u></u>	5% C.O.L.A. - FY 79 need

70.10	Monthly payroll base subject to 4% increase
X .04	Increase
<u>2.80</u>	Incremental cost
X 1.23	Benefits %
<u>3.40</u>	Cost of increase plus benefits
X 6.00	To arrive at 6 month cost
<u><u>20.40</u></u>	4% C.O.L.A. - FY 79 need

EXECUTIVE BRANCH  
(continued)

91.60	Monthly payroll base subject to 3% increase
X .03	Increase
<u>2.70</u>	Incremental cost
X 1.23	Benefits %
<u>3.30</u>	Cost of increase plus benefits
X 6.00	To arrive at 6 month cost
<u>19.80</u>	3% C.O.L.A. - FY 79 need

94.30	Monthly payroll base subject to 2% increase
X .02	Increase
<u>1.90</u>	Incremental cost
X 1.23	Benefits %
<u>2.30</u>	Cost of increase plus benefits
X 6.00	To arrive at 6 month cost
<u>13.80</u>	2% C.O.L.A. - FY 79 need

56.50	Monthly payroll base subject to 1% increase
X .01	Increase
<u>.60</u>	Incremental cost
X 1.23	Benefits %
<u>.70</u>	Cost plus benefits
X 6.00	To arrive at 6 month cost
<u>4.20</u>	1% C.O.L.A. - FY 79 need

Summary

480.0	7% Salary increases
10.2	6% " "
23.4	5% " "
20.4	4% " "
19.8	3% " "
13.8	2% " "
4.2	1% " "
<u>571.8</u>	Total salary increase, all general funds

STATE  
of ALASKA

# MEMORANDUM

TO:  Alison Elgee  
Division of Budget and  
Management  
Office of the Governor

DATE: February 27, 1979

FILE NO:

TELEPHONE NO:

FROM: June A. Wilkins *JW*  
Administrative Assistant  
Division of Legislative Audit

SUBJECT: COLA - increase

Our computations for COLA - 7% increase for the time listed below are as follows:

January 1, 1979 through June 30, 1979-----	\$ 50,000
July 1, 1979 through June 30, 1978-----	<u>109,100</u>
TOTAL-----	<u>\$159,100</u>

If you have any questions concerning the above please call Gerald Wilkerson, at 465-3830.

STATE  
of ALASKA

# MEMORANDUM

HF 281

TO:

Alison Elgee  
Budget & Management

DATE: March 1, 1979

FILE NO:

TELEPHONE NO:

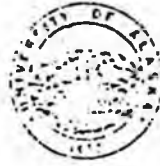
FROM:

Pat Williams *Pat*  
Legislative Finance

SUBJECT: FY 79

As you requested, I have calculated additional salaries and benefits needed for our FY 79 and FY 80 budgets to cover the proposed cost-of-living pay increases:

FY 79: \$17,541 (retroactive to January 1)



RECEIVED

MAR 09

Budget And Management

UNIVERSITY OF ALASKA  
FAIRBANKS, ALASKA 99701

March 7, 1979

Mr. Ron Lind, Director  
Division of Budget & Management  
Office of the Governor  
State of Alaska  
Pouch AM  
Juneau, AK 99811

ATTENTION: Alison Egee

RE: Second Half of FY79 and FY80 COLA

In reference to your request, the following represents the computation for the cost of 7% COLA. These figures have been derived using the February 28, 1979 computer budget reports.

UA - Unrestricted Fund 1

Personal Services Budget		\$69,552.0
Less: Personal Services for ACCFT bargaining unit members		<u>8,820.0</u>
		\$60,732.0
7% COLA for FY80	=	\$ 4,251.2
7% COLA for FY79	=	2,125.6

UA - Restricted Fund 2

Personal Services Budget		\$23,371.0
7% COLA for FY80	=	\$ 1,635.0
7% COLA for FY79	=	818.0

Listed below is the general fund request to cover the 7% COLA costs for the University of Alaska.

General Fund Request for FY79

Unrestricted Fund 1		\$ 2,125.6
Restricted Fund 2		409.0
(50% coverage - not recoverable from Grants/Contracts)		<u>          </u>
7% COLA General Fund request for FY79		\$ 2,534.6

General Fund Request for FY80

Unrestricted Fund 1		\$ 4,251.2
Restricted Fund 2		<u>-0-</u>
7% COLA General Fund request for FY80		\$ 4,251.2

UNIVERSITY OF ALASKA

March 7, 1979

Mr. Ron Lind

Page 2

If you need any further information on this, please feel free to contact Ashok Dhingra, Director of Budget Development.

Sincerely,

*Sherman Carter*

Sherman Carter *dh*  
Vice President for Finance

SC/AKD/dr

cc: Frank Spargo  
... Jeff Morrison

The Division of Budget and Management has recommended approval of only the unrestricted fund portion of the University of Alaska supplemental request in the proposed supplemental to fund non-covered employees pay increases.

Funding Information:  
General Fund: \$3,183,300  
Other Funds: -0-  
\$3,183,300

Introduced: 3/13/79  
Referred: Finance

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BY THE RULES COMMITTEE BY  
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4 ELEVENTH LEGISLATURE - FIRST SESSION

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