

LEG. FINANCE - BILLS 1979 - 1980 1089

HB 306 thru HB 308 1089



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

3/20/90  
Date

HB 306

SENATE FINANCE COMMITTEE  
BILL CHECKLIST

1. Original Bill Document \_\_\_\_\_
2. History Cover Form \_\_\_\_\_
3. Printed Copies:
  - Original Bill  \_\_\_\_\_
  - Committee Substitutes or  
Amendments  \_\_\_\_\_
4. Committee Report Form \_\_\_\_\_
5. Fiscal Note:
  - In File  \_\_\_\_\_
  - Requested  \_\_\_\_\_ Date \_\_\_\_\_
6. Backup:
  - Handouts \_\_\_\_\_
  - Letter from Governor \_\_\_\_\_
  - Letter from Sponsor \_\_\_\_\_
  - Other \_\_\_\_\_

Introduced: 2/27/79  
Referred: Resources,  
Community & Regional Affairs  
and Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 306

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fisheries taxes; and providing  
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. FINDINGS. The legislature finds that the state has:

- 10 (1) funded and implemented several fisheries enhancement  
11 programs;
- 12 (2) funded and implemented fishery loan programs;
- 13 (3) increased its fishery protection and management program;
- 14 (4) funded and implemented a limited entry program; and
- 15 (5) embarked on a program of encouraging the development of  
16 a bottom fishing industry.

17 \* Sec. 2. PURPOSE. The purposes of this Act are to:

- 18 (1) insure that the state is able to continue its efforts  
19 toward overall fishery enhancement by raising additional revenue to  
20 pay for fishery enhancement projects;
- 21 (2) make the imposition of the fishery tax more uniform  
22 among fishery businesses; and
- 23 (3) provide funding for the development of new fisheries.

24 \* Sec. 3. AS 43.75 is amended by adding new sections to read:

25 Sec. 43.75.011. FISHERIES BUSINESS LICENSE. A person engaging  
26 or attempting to engage in a fisheries business shall first apply for  
27 and obtain a license as provided in AS 43.75.020.

28 Sec. 43.75.015. FISHERIES BUSINESS TAX. (a) A person engaged  
29 in a fisheries business is liable for and shall pay a tax equal to six

1 per cent of the value of the fishery resource processed by his fish-  
2 eries business during the year.

3 (b) A person engaging or attempting to engage in a fisheries  
4 business who actually and physically processes the fishery resource is  
5 liable for and shall pay to the department the whole tax imposed by  
6 this section. In determining this tax liability, the person may not  
7 deduct from the value of the fishery resource processed the value of  
8 fishery resources canned or processed for other fisheries businesses,  
9 but shall include this as part of the value of the fishery resources  
10 canned or processed.

11 Sec. 43.75.131. REFUND TO LOCAL GOVERNMENTS. (a) The department  
12 shall pay to each organized borough and each city of the first class,  
13 and to each municipality unified under AS 29.68.240 - 29.68.440, an  
14 amount equal to 33 1/3 per cent of the amount of tax revenue collected  
15 in the borough or city from taxes levied in this chapter. In the case  
16 of tax revenue collected inside a city within an organized borough,  
17 the revenue to be shared must be divided equally between the city and  
18 the borough.

19 (b) One-half of the revenue shared with an organized borough or  
20 city of the first class must be used for docks or other fishery en-  
21 hancement projects and those expenditures must be certified and  
22 reported to the department annually no later than January 30.

23 Sec. 43.75.136. PAYMENTS TO COMMERCIAL FISHING AND AGRICULTURE  
24 BANK. The legislature may appropriate 33 1/3 per cent of the amount  
25 of tax revenue levied under this chapter to the Commercial Fishing and  
26 Agriculture Bank established in AS 44.54.010 until that bank is fully  
27 capitalized as determined by the commissioner of commerce and economic  
28 development based upon the estimated capital needs of the bank.

29 Sec. 43.75.140. DEFINITIONS. In this chapter

1 (1) "department" means the Department of Revenue;

2 (2) "fisheries business" means a person who engages in pro-  
3 cessing fisheries resources for sale by freezing, cooking, salting, or  
4 other method and includes but is not limited to canneries, cold  
5 storages, freezer ships, and processing plants;

6 (3) "fishery resource" means fish, shellfish and fish  
7 by-products, including but not limited to salmon, halibut, herring,  
8 crab, clam, cod, shrimp, and pollock;

9 (4) "value" means the actual price paid for the fisheries  
10 resource by the fisheries business including indirect consideration  
11 such as fuel, supplies, or gear, except that "value" means the market  
12 value of the fishery resource if procured in company-owned or subsi-  
13 dized boats operated by employees of the fisheries business or under  
14 lease or other arrangement.

15 \* Sec. 4. AS 43.75.100 is repealed and re-enacted to read:

16 Sec. 43.75.100. TAX IMPOSED ON TAKING OF FISHERY RESOURCES. A  
17 person taking, purchasing, or otherwise acquiring a fishery resource  
18 covered by this chapter which has not been subject to the tax imposed  
19 in AS 43.75.015 who sells the fishery resource to a fishery business  
20 outside the taxing jurisdiction of the state is subject to the tax set  
21 out in AS 43.75.015 on the value of the fisheries resource thus sold.

22 \* Sec. 5. AS 43.75.030(a) is amended to read:

23 (a) A person subject to the tax shall file a return stating the  
24 value of [RAW] fisheries resources [PRODUCTS] processed during the  
25 license year, computed as required by [SECS. 10 - 50 OF] this chapter,  
26 and such other information as the department prescribes by regulation.  
27 The return shall show the license number and shall be signed by the  
28 taxpayer or his authorized agent, under penalty of perjury. If a  
29 receiver, trustee, or assign is operating the property or business, he

1 shall file the return for the person. A tax due on the basis of such  
2 a return shall be collected in the same manner as if collected from  
3 the person of whose business he has custody and control.

4 \* Sec. 6. AS 43.75.030(e) is amended to read:

5 (e) Every person engaging or attempting to engage in a business  
6 for which a license is required under [SECS. 10 - 50 OF] this chapter  
7 shall keep such records, make such statements under oath, file such  
8 returns, and comply with such regulations as the commissioner of  
9 revenue may prescribe.

10 \* Sec. 7. AS 43.75.050(f) is amended to read:

11 (f) A person who v fully fails to obtain a license, pay a tax,  
12 make a return, keep or display a record, or supply the information at  
13 the time required by law or regulation, in violation of [SECS. 10 - 55  
14 OF] this chapter, is, in addition to other penalties provided by law,  
15 guilty of a misdemeanor, and upon conviction is punishable by a fine  
16 of not more than \$1,000, or by imprisonment for not more than one  
17 year, or by both, together with the cost of prosecution.

18 \* Sec. 8. AS 43.75.055 is amended to read:

19 Sec. 43.75.055. SECURITY FOR COLLECTION OF TAXES. Each applicant  
20 for a license under this chapter shall in or with his application  
21 state under oath the amount of each of the products which he expects  
22 to produce during the license year. The applicant shall further state  
23 the extent of lienable real property owned by the applicant in the  
24 state against which the tax may be collected and other information  
25 with respect to description, location and value of the property which  
26 the department prescribes. If the lienable value of the property is  
27 not equal to three times the amount of the tax for which the applicant  
28 will probably be liable under this section, the department may not  
29 issue the license until the applicant files with the department a

1 surety bond approved by the attorney general in a penal sum equal to  
2 twice the probable amount of the tax for which the applicant will be  
3 liable, conditioned upon payment of the tax in full when due, with  
4 interest if not paid before delinquency. However, if the applicant  
5 purchases salmon for export from Alaska in the round, the amount of  
6 the bond is \$50,000 unless the applicant is the owner of lienable real  
7 property in the state of a value of at least \$50,000, and the bond  
8 must be conditioned upon payment to the fisherman of the full purchase  
9 price for the salmon and the payment of the tax in full when due. The  
10 department may waive the bond requirement if the applicant posts other  
11 security in the form of collateral acceptable to the department or  
12 prepays the estimated tax.

13 \* Sec. 9. AS 43.75.110 is amended to read:

14 Sec. 43.75.110. DUTY OF TAXPAYER AND PAYMENT OF TAX. A person  
15 subject to taxes under AS 43.75.100 - 43.75.120 [SECS. 100 - 120 OF  
16 THIS CHAPTER] shall make a return stating the value of [RAW] fisheries  
17 resources [PRODUCTS] taken, purchased, or otherwise acquired during  
18 the license year for sale to fisheries businesses [FREEZER SHIPS,  
19 FLOATING COLD STORAGE, OR FLOATING CANNERIES] outside of the taxing  
20 jurisdiction of the state computed as required by AS 43.75.100 -  
21 43.75.120 [SECS. 100 - 120 OF THIS CHAPTER], and other information to  
22 carry out the provisions of AS 43.75.100 - 43.75.200 [SECS. 100 - 200  
23 OF THIS CHAPTER] as may be prescribed by the department. The return  
24 shall contain the license number and shall be signed by the taxpayer  
25 or his authorized agent, under penalty of perjury. If a receiver,  
26 trustee, or assign is operating the property or business, he shall  
27 make the return for the person. A tax due on the basis of such return  
28 shall be collected in the same manner as if collected from the person  
29 of whose business he has custody and control. The requirements for

1 time and place of payment of tax, and the obligation to keep records  
2 and make the records available to the commissioner of revenue are the  
3 same as those prescribed in AS 43.75.011 - 43.75.050 [THE BUSINESS  
4 LICENSE TAX LAW FOR SALMON CANNERIES].

5 \* Sec. 10. AS 43.75.120 is amended to read:

6 Sec. 43.75.120. VIOLATIONS AND PENALTIES. (a) The liability to  
7 file returns and pay interest and deficiency assessments, and the  
8 subjection of property to liens is the same as prescribed in AS 43.-  
9 75.011 - 43.75.050 [THE BUSINESS LICENSE TAX LAW FOR SALMON CANNERIES].

10 (b) A violation of AS 43.75.100 - 43.75.120 [SECS. 100 - 120 OF  
11 THIS CHAPTER] or the regulations issued under AS 43.75.100 - 43.75.120  
12 [SECS. 100 - 120 OF THIS CHAPTER] is a misdemeanor subject to punish-  
13 ment as prescribed in AS 43.75.011 - 43.75.050 [THE BUSINESS LICENSE  
14 TAX LAW FOR SALMON CANNERIES].

15 \* Sec. 11. AS 43.75.010, 43.75.060, 43.75.070, 43.75.080, 43.75.090,  
16 43.75.095, 43.75.130, and 43.75.135 are repealed.

17 \* Sec. 12. TRANSITION. The tax paid for the 1978 calendar year must be  
18 shared in accordance with AS 43.75.130 and 43.75.135, as they existed  
19 before repeal by this Act. The tax paid for the 1979 calendar year and  
20 thereafter must be shared in accordance with AS 43.75.131.

21 \* Sec. 13. This Act is retroactive to January 1, 1979.

22 \* Sec. 14. This Act takes effect immediately in accordance with AS 01.-  
23 10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 306  
Title An Act relating to fisheries taxes  
Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected Department of Revenue  
Program Category Affected Revenue Collection and Management  
BRU, Program, or Subprogram(s) Affected Audit Division  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME <sup>\$</sup> 8 m to <sup>\$</sup> 20						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is estimated that this bill will raise an additional 12 million dollars and bring total fish tax collections to 20 million dollars. These collections will be split evenly among the general fund, revenue sharing to municipalities, and the commercial fishing and agriculture bank, until fully capitalized. It is estimated that revenue sharing to municipalities would be increased by about 4 million dollars as shown in the attached breakdown. It would also allow an annual appropriation to the commercial fishing and agriculture bank of approximately 7 million dollars. Revenue to the general fund would be increased by approximately 1 million dollars and then by a greater amount when the commercial fishing and agriculture bank is fully capitalized. A breakdown of the distribution of revenues is shown in the attached pages.

IV. DATE 2/26/79

PREPARED BY [Signature]  
AGENCY Department of Revenue  
PHONE 465-2300

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

GENERAL FUND PORTION  
(1977-1978)

EXISTING SYSTEM

\$7,097,820

PROPOSED SYSTEM

\$8,277,936

COMMERCIAL FISHING AND AGRICULTURE BANK  
(1977-1978)

EXISTING SYSTEM

\$ -0-

PROPOSED SYSTEM

\$6,834,007

REVENUE SHARING  
(1977-1978)

EXISTING SYSTEM

\$1,202,180

PROPOSED SYSTEM

\$5,390,238

TOTALS  
(1977-1978)

EXISTING SYSTEM

\$8,300,000

PROPOSED SYSTEM

\$20,502,261

FISH TAX PROPOSAL  
(1977-1978)

COMMUNITIES	TOTAL REVENUE COLLECTED		REVENUE SHARED	
	EXISTING	PROPOSED	EXISTING (20%)	PROPOSED (33-1/3%)
ANCHORAGE CITY & BOROUGH	\$ 202,598.29	\$ 529,886.46	\$ 40,519.66	\$176,452.19
BRISTOL BAY	463,903.02	636,982.85	92,780.60	212,115.28
CORDOVA	558,723.88	988,707.05	111,744.77	329,239.44
CRAIG	14,073.75	84,192.50	2,814.75	28,036.10
DILLINGHAM	164,010.31	983,561.86	32,802.06	327,526.09
HAINES BOROUGH*	177,336.56	320,918.67	35,471.84✓	106,890.40✓
HAINES	45.34	147.04	4.53✓	24.48
HOMER	64,678.37	255,447.72	6,467.84	42,532.05✓
HOONAH	11,196.27	67,052.62	2,239.25	22,328.52
HYDABURG	7,820.15	46,795.90	1,564.03	15,583.03
JUNEAU CITY & BOROUGH	40,163.84	240,608.04	8,032.77	80,122.48
KENAI BOROUGH*	327,087.01	782,202.92	132,326.36	523,952.65
KENAI	340,080.00	593,964.91	34,008.00	98,895.16
KETCHIKAN GATEWAY BOROUGH*	273,231.39	405,771.01	70,299.04	195,012.13
KETCHIKAN	156,529.09	359,702.06	15,652.76	59,890.39
KING COVE	58,042.28	251,193.56	11,608.46	83,649.12
KLANCK	113,605.53	153,100.14	22,721.11	50,982.35
KODIAK BOROUGH*	416,239.21	562,447.54	182,757.95✓	753,621.38✓
KODIAK	995,101.01	3,401,359.50	99,510.10	566,326.35
NENANA	69.63	292.78	13.93	97.50
PELICAN	59,590.57	357,103.42	11,916.11	118,917.10
PETERSBURG	498,258.45	1,084,785.50	99,651.69	361,233.57
ST. MARY'S	1,175.00	6,925.00	235.00	2,306.03
SELDOVIA	11,513.43	68,830.58	1,151.34	11,460.29
SEWARD	252,817.79	664,213.70	25,281.78	110,591.58
SITKA CITY & BOROUGH	36,542.35	218,879.10	7,308.47	72,886.74
UNALASKA	701,345.38	2,915,587.34	140,269.07	970,890.60
WRANGELL	57,829.92	146,603.37	11,565.98✓	48,818.92✓
YAKUTAT	7,302.94	43,442.64	1,460.59	14,466.40

*14,533.<sup>00</sup>*      *87,200.<sup>00</sup>*

*2nd Point*

\* Includes additional Revenue Sharing from cities within borough.

Figures are based upon 1978 collections for the 1977 tax year and may differ from budget figures based upon fiscal year cutoff.

A M E N D M E N T

Offered in the SENATE

TO: CSSB 132

Page 6, following line 8, insert new sections to read:

\* Sec. 11. AS 29.53 is amended by adding a new section to read:

Sec. 29.53.162. TAX ADJUSTMENT FOR PROPERTY OF PERSONS ENGAGED IN CERTAIN FISHERIES BUSINESSES. (a) The borough shall allow as a credit against the tax due on the real property of a person engaged in the processing of fisheries resources in a cannery, cold storage, freezer ship or processing plant the amount of tax paid under AS 43.75.015 and 43.75.100 by the owner of the real property during the preceding tax year of the borough for the processing of any fish species which has been designated by the commissioner of fish and game as a developing commercial species under AS 16.05.050(12). The amount of the credit may not exceed the amount of the taxpayer's tax liability to a borough under this chapter.

(b) A taxpayer claiming the benefit of the tax credit provided in (a) of this section shall furnish with the tax payment a copy of his return filed with the Department of Revenue under AS 43.75.030(e) indicating his liability for, and payment of, fisheries taxes under AS 43.75 during the preceding calendar year. A taxpayer claiming the benefit of the tax credit provided in (a) of this section who, during the previous year, has processed both fish species designated by the

commissioner of fish and game as developing commercial species and fish species which have not been so designated shall include a certified statement indicating the proportion of the total fisheries resource attributable to species designated by the commissioner of fish and game and for which a credit is claimed under this section.

(c) If the property for which a tax credit is claimed under this section is located inside a city within a borough and each municipality levies and collects a property tax, the tax credit allowed to the taxpayer

(1) against the tax due the city is the amount of tax paid under AS 43.75.015 and 43.75.100 attributable to developing commercial fish species designated by the commissioner of fish and game multiplied by the ratio of the city's property tax rate to the total property tax rate levied by the city and the borough;

(2) against the tax due the borough is determined by subtracting from the total tax credit allowed, the amount determined under (1) of this subsection.

\* Sec. 12. AS 16.05.050 is amended by adding a new paragraph to read:

(12) not later than October 31 of each year, designate and provide to the commissioners of revenue and community and regional affairs the names of those species of fish of which there is a significant supply and for which there is a developing commercial market.

Renumber all subsequent sections.

Page 6, delete lines 16 - 18 and insert the following:

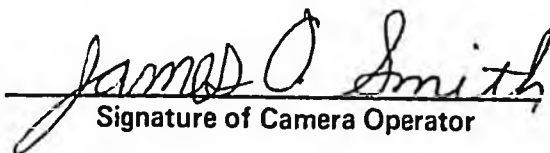
\* Sec. 15. Sections 1 - 10, 13 and 14 of this Act are retroactive to January 1, 1979.

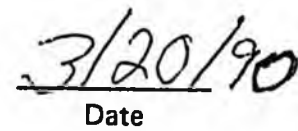
\* Sec. 16. Sections 1 - 10 and 13 - 15 of this Act take effect immediately in accordance with AS 01.10.070(c). Section 11 of this Act takes effect January 1, 1980. Section 12 of this Act takes effect July 1, 1979.



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Signature of Camera Operator

  
Date

# COMMITTEE REPORT HOUSE

FURTHER:

February 27, 1979

Date: 3-13-79

Mr. Speaker:

The Committee on FINANCE has had HB 307

"An Act making transfers between appropriation items in the FY 79 appropriation, and making a supplemental appropriation for the Department of Natural Resources, Division of Parks; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 307  same title  
 new title
- and recommends it "do pass"
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

\_\_\_\_\_

Montgomery

Hafner

\_\_\_\_\_

Freeman

\_\_\_\_\_

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**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

H. K. ...

\_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

Freeman  
VICE CHAIRMAN

Original sponsor: Rules/Governor

Offered: 3/14/79

Referred: Rules

Funding Information:

General Funds:	\$ -0-
Other Funds:	-0-
	<u>\$ -0-</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 307

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between appropriations made  
7 for the fiscal year ending June 30, 1979 to the Depart-  
8 ment of Natural Resources; and providing for an effec-  
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 12, ch. 113 SLA 1978, page 30, lines 21, 22, 23 and  
12 page 31, line 4 (Parks and Recreation), is amended to read:

13 APPROPRIATION

14	ALLOCATIONS	ITEMS	GENERAL FUND
15 Parks and Recreation -			
16 Districts	<u>\$1,856,700</u>	[\$1,874,700]	<u>\$1,856,700</u> [\$1,874,700]
17 Mat-Su	<u>\$427,000</u>	[\$435,000]	
18 Chugach	<u>425,400</u>	[428,400]	
19 Interior	<u>366,100</u>	[373,100]	

20 \* Sec. 2. Section 12, ch. 113 SLA 1978, p. 30, lines 18 and 19 (Lands  
21 Administration and Support) are amended to read:

22	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
23				
24 Lands Administration				
25 and Support		<u>950,900</u>	<u>918,400</u>	32,500
26 Lands Management	<u>641,400</u>	[646,100]		

27 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 31, lines 6 and 9 (Park  
28 Management), is amended to read:

29	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

	ALLOCATIONS	ITEMS	GENERAL FUND	FUNDS
1				
2	Park Management	<u>527,600</u> [504,900]	<u>485,100</u> [462,400]	42,500
3	Administration			
4	and Support	<u>229,800</u> [207,100]		

5 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
6 10.070(c).

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Original sponsor: Rules/Governor

Offered: 3/14/79

Referred: Rules

Funding Information:

General Funds:	\$ -0-
Other Funds:	-0-
	<u>          </u>
	\$ -0-

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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13 APPROPRIATION

14	ALLOCATIONS	ITEMS	GENERAL FUND
15	Parks and Recreation -		
16	Districts	<u>\$1,856,700</u> [\$1,874,700]	<u>\$1,856,700</u> [\$1,874,700]
17	Mat-Su	<u>\$427,000</u> [\$435,000]	
18	Chugach	<u>425,400</u> [428,400]	
19	Interior	<u>366,100</u> [373,100]	

20 \* Sec. 2. Section 12, ch. 113 SLA 1978, p. 30, lines 18 and 19 (Lands  
21 Administration and Support) are amended to read:

22	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER
23	Lands Administration			
24	and Support	<u>950,900</u> [955,600]	<u>918,400</u> [923,100]	32,500
25	Lands Management	<u>641,400</u> [646,100]		

26 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 31, lines 6 and 9 (Park  
27 Management), is amended to read:

28	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER
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ALLOCATIONS                      ITEMS                      GENERAL FUND                      FUNDS

Park Management                      527,600 [504,900]    485,100 [462,400]    42,500

Administration  
and Support    229,800 [207,100]

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
10.070(c).

Original sponsor: Rules/Governor

Offered: 3/14/79  
Referred: Rules

Funding Information:

General Funds: \$ -0-  
Other Funds: -0-  
\$ -0-

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 307

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between appropriations made  
7 for the fiscal year ending June 30, 1979 to the Depart-  
8 ment of Natural Resources; and providing for an effec-  
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 12, ch. 113 SLA 1978, page 30, lines 21, 22, 23 and  
12 page 31, line 4 (Parks and Recreation), is amended to read:

13 APPROPRIATION

14	ALLOCATIONS	ITEMS	GENERAL FUND
15	Parks and Recreation -		
16	Districts	<u>\$1,856,700</u> [\$1,874,700]	<u>\$1,856,700</u> [\$1,874,700]
17	Mat-Su	<u>\$427,000</u> [\$435,000]	} - 18.0
18	Chugach	<u>425,400</u> [428,400]	
19	Interior	<u>366,100</u> [373,100]	

20 \* Sec. 2. Section 12, ch. 113 SLA 1978, p. 30, lines 18 and 19 (Lands  
21 Administration and Support) are amended to read:

22	APPROPRIATION			OTHER
23	ALLOCATIONS	ITEMS	GENERAL FUND	FUNDS
24	Lands Administration			
25	and Support	<u>950,900</u> [955,600]	<u>918,400</u> [923,100]	32,500
26	Lands Management	<u>641,400</u> [646,100]	- 4.7 (out of Smith)	

27 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 31, lines 6 and 9 (Park  
28 Management), is amended to read:

29 APPROPRIATION OTHER

	ALLOCATIONS	ITEMS	GENERAL FUND	FUNDS
1				
2	Park Management	<u>527,600</u> [504,900]	<u>485,100</u> [462,400]	42,500
3	Administration			
4	and Support	<u>229,800</u> [207,100] + 22.7		

5 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
6 10.070(c).

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Funding Information:  
 General Funds: \$ 4,700  
 Other Funds: ~~\$ -0-~~  
~~\$ 4,700~~

Introduced: 2/27/79  
 Referred: Finance

**FINANCE COMMITTEE**  
~~BY THE RULES COMMITTEE BY~~  
~~REQUEST OF THE GOVERNOR~~

1 IN THE HOUSE

CS<sup>for</sup> HOUSE BILL NO. 307

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between appropriation items  
 7 in the FY 79 appropriation, [and making a supplemental  
 8 appropriation] for the Department of Natural Resources,  
 9 Division of Parks; and providing for an effective  
 10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. Section 12, ch. 113 SLA 1978, page 30, line 21, (Parks and  
 13 Recreation), is amended to read:

14	ALLOCATIONS	APPROPRIATION	GENERAL FUND	OTHER
15	Parks and Recreation -			
16	Districts	\$1,856,700 [\$1,874,700]	\$1,856,700 [\$1,874,700]	-0-
17	Mat-Su	\$427,000 [\$435,000]		
18	Chugach	425,400 [428,400]		
19	Interior	366,100 [373,100]		

20 \* Sec. 2. Section 12, ch. 113 SLA 1978, page 31, line 9 (Park Manage-  
 21 ment), is amended to read:

22	ALLOCATIONS	APPROPRIATION	GENERAL FUND	OTHER
23	Park Management -	522,900 [504,900]	480,400 [462,400]	42,500
24	Administration			
25	and Support	225,100 [207,100]		

26 \* Sec. 3. The sum of \$4,700 is appropriated from the general fund to  
 27 the Department of Natural Resources, Park Management, administration and  
 28 support, for contractual services.

29 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-

DELETE  
 TWO SECS.  
 W BACK

1 10.070(c).

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SEC. 3. SEC 12, CHP. 113 SLA 1978,  
PAGE 30, LINE 18 IS AMENDED TO READ:

	ALLOCATIONS	APPROPRIATION	GENERAL FUND	OTHER
	LANDS ADMINISTRATION & SUPPORT			

LAND MANAGEMENT	<del>646,100</del>	[\$646,100]
	<u>\$641,400</u>	

SEC. 4. SEC 12, CHP 113 SLA 1978,  
PAGE 32, LINE 9 IS AMENDED TO READ:

	ALLOCATIONS	APPROPRIATION	GENERAL FUND	OTHER
	PARK MANAGEMENT			

ADMINISTRATION AND SUPPORT	<u>211,800</u>	↑ [207,100]
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Introduced: 3/5/79  
Referred: Resources

BY MALONE, HALFORD, MARTIN,  
O'CONNELL, OSTERBACK AND  
ROGERS

1 IN THE HOUSE

2 HOUSE JOINT RESOLUTION NO. 27

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 Requesting the exclusion of Alaska  
6 from federal gun control legislation.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS other states do not share the unique problems of Alaska relating  
9 to the possession of firearms; and

10 WHEREAS the possession and responsible use of firearms in Alaska has  
11 long been established; and

12 WHEREAS for many persons in Alaska the utilization of firearms is a  
13 necessity in their day-to-day living to provide for a subsistence way of  
14 life; and

15 WHEREAS many persons in the state engaged in outdoor recreational acti-  
16 vity must carry firearms for their own protection; and

17 WHEREAS these circumstances are not shared by other states for which  
18 strict gun control and registration may be very appropriate; and

19 WHEREAS adequate penalties for the commission of crimes with a dangerous  
20 weapon already exist in our state law;

21 BE IT RESOLVED that the Alaska State Legislature, recognizing the sub-  
22 sistence needs of its citizens and in furtherance of its regulatory scheme,  
23 respectfully requests that Alaska be excluded from federal legislation which  
24 would prohibit or limit the use of firearms.

25 COPIES of this resolution shall be sent to the Honorable Jimmy Carter,  
26 President of the United States; the Honorable Griffin B. Bell, Attorney  
27 General of the United States; the Honorable Thomas P. O'Neill, Jr., Speaker  
28 of the House of Representatives; the Honorable Warren G. Magnuson, President  
29 Pro Tempore of the Senate; and to the Honorable Ted Stevens and the Honorable

1 Mike Gravel, U. S. Senators, and the Honorable Don Young, U. S. Representa-  
2 tive, members of the Alaska delegation in Congress.

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HR 307

February 27, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

By telephone Governor Hammond has asked me to transmit to you under the authority of art. III, sec. 18 of the Alaska Constitution, a bill making transfers between appropriation items in the FY 79 appropriation, and making a supplemental appropriation to the Department of Natural Resources, Division of Parks.

Section 1 makes a transfer (Parks and Recreation) because of a projected deficit which primarily affects costs associated with telephones, postage, and leases for word processing and copying equipment.

The transfer in sec. 2 is for the purpose of covering both the projected deficit in sec. 1 and a projected deficit in travel.

Section 3 appropriates \$4,700 for travel funds which will allow for administrative travel to Juneau for department meetings and legislative committee hearings.

Sincerely,

5/VKD

V. Kent Dawson  
Executive Assistant  
to the Governor

Ron Lind  
January 12, 1979

-2-

by the transfer of 18.5 from the District Operations BRU.

Specific Comments: Admin & Support

(1) Personal Services. The projected excess of 0.5 in personal services assumes a salary increase allocation of 3.7, takes into account FY79 underfunding of 3.1 which has been accommodated by a 3-months vacancy in PCN 105005, and further assumes no resignations which will require a significant cash-out of accrued annual leave.

(2) Travel. The projected deficit of 2.0 is based upon a projected need of 4.2 for the remainder of the fiscal year. That 4.2 would allow the Director of Parks to travel, as follows:

(a) one trip to Juneau to participate in meetings of the AVA Board and the Governor's Tourism Advisory Board, of which the Director is a statutory member;

(b) one trip to Juneau to participate in a meeting of the Lt. Governor's Alaska Parks and Recreation Council, of which the Director is Executive Coordinator;

(c) two trips to Juneau to participate in DNR Division Directors' meetings;

(d) four trips to Juneau to testify at legislative hearings,

(e) one trip to each of the Parks Districts for such purposes as participating in public meetings, consulting with community officials, and continued responsibilities associated with the historic preservation program, the ACAC/YCC program, and District Operations programs.

With the requested changes, the FY79 travel authorization would be 5.4. In FY77, Admin & Support's actual expenditure for travel was 10.6. This was decreased to 6.0 in FY78 by making maximum use of LWCF and other project monies and by delegating to an existing Division of Parks position in Juneau (PCN 105023) certain responsibilities formerly handled by the Director of Parks personally. These and other frugality measures have been exploited to the fullest, and Admin & Support simply cannot function adequately with a travel budget of 3.4 in FY79. By comparison, the Chief of Operations position has been authorized 5.0 for travel, an amount considered minimally adequate for that position, and the duties of the Director of Parks require substantially more travel. The requested change of 2.0 will restore Admin & Support's travel authorization to 0.6 less than last year's actual, and other increases are being requested in the FY80 budget.

(3) Contractual Services. Attached is a detailed analysis, by sub-object code, of expenditures through the first half of the fiscal year and projected expenditures for the last half. The legislative appropriation was 50.0. Acting upon instructions from the Department of Administration, 3.6 for xerox expenses was transferred by line-item RP to equipment. These instructions have been changed again and the 3.6 currently in equipment will be transferred back to contractual. With the contractual services allocation restored to 50.0 and with 46.2 expended to date, only 3.8 is left for the remaining six months. If Admin & Support's allocation is not increased by 22.7, as requested, the Division's administrative center will be without phones, without postage stamps, without typewriters, and without a xerox machine.

10/17/68

STATE of ALASKA

# MEMORANDUM

192  
RECEIVED

JAN 19 1979

DEPARTMENT OF NATURAL RESOURCES  
OFFICE OF THE COMMISSIONER

Budget And Management

TO: Ron Lind, Director  
Division of Budget and Management

DATE: January 12, 1979

FILE NO:

pb 307

TELEPHONE NO:

FROM: *FB*  
Robert E. LeResche  
Commissioner

SUBJECT: FY79 Supplemental Request -  
Division of Parks

This is a request to increase the authorized expenditures for the FY79 operating budget of the Administration & Support component within the Park Management BRU. The total increase requested is 22.7. Of this amount, 18.0 would be transferred from various components of the District Operations BRU, also in the Parks and Recreation cover program, and thus represents a delete/add request, while an additional 4.7 would be appropriated from the general fund.

Excluding the salary increase allocation, these requested changes would result in a total FY79 budget of 229.8 for Admin & Support. As seen on page 117 of the FCC report, which is reproduced in part below, this is 3.2 less than the amount approved in the Governor's budget.

	Request	Governor	House	Senate	F.C.C.
Pers. Serv.	152.3	147.3	147.3	147.3	147.3
Travel	3.4	3.4	3.4	3.4	3.4
Contractual	74.4	74.4	35.0	74.4	50.0
Commodities	7.9	7.9	7.9	7.9	7.9
Equipment					
Total	238.0	233.0	193.6	233.0	208.6
General Fund	238.0	233.0	193.6	233.0	208.6

The anomaly in the above summary is the 35.0 approved by the House for contractual services: 35.0 represents only 54 per cent of the FY78 actual expenditure. The FCC made a partial correction by raising the allocation to 50.0, but this is still 15.0, or 23 per cent, below the previous year's actual expenditure. The effect of not providing the additional requested funds is described in detail below.

### General Comments

In considering the information provided on the attached FY79 Supplemental Request Analysis forms, the following should be kept in mind. The decrease between the "FY 78 Actual" and the "FY79 Gov. Budget" columns represents the transfer of a position out of Admin & Support: personal services - 46.5; travel - 0.8; contractual - 0.5; and commodities - 0.5; for a total of 48.3. The increase between "FY79 Current Auth." and "FY80 Continuation" represents the transfer of the Deputy Director position into Admin & Support: personal services - 45.6; travel - 0.8; contractual - 0.5; commodities - 0.5; for a total of 47.4. Further adjustments were made in the FY80 continuation amount for Admin & Support

Ron Lind  
January 12, 1979

-3-

(4) Commodities. The present authorization is 7.9, which would be reduced by 1.5 to 6.4, or 0.7 more than last year's actual expenditure. The most significant expenditures are for stationary and supplies and for duplicating supplies, amounting to 5.1 in FY79. The remaining 1.3 is for sub-object expenditures of less than 0.1 each.

(5) Equipment. As mentioned under contractual services above, the current authorization of 3.6 was the result of a line-item RP, based upon instructions from the Department of Administration. This amount will be transferred back into contractual services for xeroxing charges.

#### Specific Comments: District Operations

As requested, 18.0 would be transferred from three districts to make up a portion of the deficit in Admin & Support. Although this 18.0 is needed in the District Operations BRU--to reduce an FY79 BRU total personal services underfunding of 102.6, for example--the transfer will not affect District Operations program performance levels as established by the FY79 funding level.

The HWCF vehicle rates this year have been changed from the rates used in the FY79 budget request. As a result, 3.0 will need to be transferred between components in the District Operations BRU, and that adjustment will be made in a separate revised program request. There is, however, a net savings of 18.0 for the same vehicle operations schedule approved in the FY79 budget. Since the State is starting with a new base on HWCF rates, these adjustments should have a long-term effect and, accordingly, have been reflected in transfers between components and BRU's at the continuation level of the FY80 budget request.

#### Summary

After making line-item adjustments within the current Admin & Support authorization, contractual services will have a projected deficit of 22.7. Of this amount, 18.0 would be transferred from District Operations, and 4.7 is needed from the general fund. Even with this supplemental general fund appropriation, the general fund expenditures for Admin & Support would still be 17.5 less than requested by the Governor for FY79.

#### Attachments

REL:TAM:HW:hw

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/31-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUATION
PERSONAL SERVICES	240.5	255.0	252.2	283.2	280.4	283.1	137.4	5.0	140.7	-0-	295.6
TRAVEL	0.7	3.9	4.6	4.1	4.1	4.1	1.9		2.2	-0-	4.3
CONTRACTUAL SERVICES	67.8	145.0	113.6	157.0	136.3	136.3	44.9		83.4	8.0	139.8
COMMODITIES	16.9	12.6	13.5	13.4	13.4	13.4	7.2		6.2	-0-	14.2
EQUIPMENT	9.5	10.0	10.4	0.8	0.8	0.8	-0-		0.8	-0-	2.5
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	335.4	426.5	394.3	458.5	435.0	437.7	191.4	5.0	233.3	8.0	456.3
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	298.0	426.5	394.3	458.5	435.0	437.7	191.4	5.0	233.3	8.0	456.3
INTER-AGENCY RECEIPTS											
OTHER FUNDS	37.4										

AGENCY: Natural Resources BRU: District Operations COMPONENT: Mat-Su REVISED: \_\_\_\_\_

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUATION
PERSONAL SERVICES	172.1	177.9	173.3	147.3	145.8	149.5	54.8	5.5	88.7	0.5	201.2
TRAVEL	10.6	5.9	6.0	3.4	3.4	3.4	1.2		4.2	(2.0)	7.2
CONTRACTUAL SERVICES	55.6	71.1	65.0	74.4	50.0	46.4	46.2		26.5	(26.3)	69.3
COMMODITIES	6.0	8.4	5.7	7.9	7.9	7.9	2.9		3.5	1.5	8.9
EQUIPMENT			1.1			3.6	-0-		-0-	3.6	2.4
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	244.3	263.3	251.1	233.0	207.1	210.8	105.1	5.5	122.9	(22.7)	289.0
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	244.3	263.3	251.1	233.0	207.1	210.8	105.1	5.5	122.9	(22.7)	289.0
INTER-AGENCY RECEIPTS											

AGENCY: Natural Resources BRU: Park Management COMPONENT: Administration & Support REVISED: \_\_\_\_\_

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUATION
PERSONAL SERVICES	191.7	187.3	174.3	216.0	213.8	214.9	78.3	6.4	130.2	-0-	224.0
TRAVEL	7.5	11.3	6.7	9.3	9.3	9.3	2.4		6.9	-0-	9.9
CONTRACTUAL SERVICES	87.2	126.0	103.5	129.9	129.9	129.9	44.9		78.0	7.0	135.2
COMMODITIES	11.6	21.4	21.0	19.5	19.5	19.5	5.4		14.1	-0-	20.7
EQUIPMENT	7.3	1.5	1.2	0.6	0.6	0.6	0.3		0.3	-0-	1.0
LANDS, BLDG. ...			9.0								
GRANTS CLAIMS											
MISCELLANEOUS											
TOTAL	305.3	341.5	315.7	375.3	373.1	374.2	131.3	6.4	229.5	7.0	390.8
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	258.5	341.5	315.7	375.3	373.1	374.2	131.3	6.4	229.5	7.0	390.8
INTER-AGENCY RECEIPTS											
OTHER FUNDS	46.8										

AGENCY: Natural Resources BRU: District Operations COMPONENT: Interior REVISED: \_\_\_\_\_

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINGENT
PERSONAL SERVICES	259.9	250.7	250.9	270.7	268.0	290.7	118.2	10.7	161.8	-0-	270.0
TRAVEL	2.3	4.2	4.2	4.5	4.5	4.5	1.8		2.7	-0-	4.8
CONTRACTUAL SERVICES	82.8	115.0	104.4	135.6	126.0	126.0	46.9		75.1	3.0	132.8
COMMODITIES	25.6	25.0	32.7	26.5	26.5	26.5	14.3		17.7	-0-	26.1
EQUIPMENT	8.0	5.6	8.4	3.4	3.4	3.4	0.3		3.1	-0-	1.9
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	378.6	400.5	400.5	440.7	428.4	451.1	181.5	10.7	255.9	3.0	447.6
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	344.2	390.5	390.5	440.7	428.4	432.8	163.2	10.7	255.9	3.0	447.6
INTER-AGENCY RECEIPTS											
OTHER FUNDS	34.4	10.0	10.0			18.3	18.3	-0-	-0-	-0-	-0-

AGENCY: Natural Resources GRU: District Operations COMPONENT: Chugach REVISED: \_\_\_\_\_

BRU: Park Management  
 COMPONENT: Administration

<u>Object Code</u>	<u>FY77 Actual</u>	<u>FY78 Actual</u>	<u>FY79 Request</u>	<u>FY79 Gov Budget</u>	<u>FY79 Auth.</u>	<u>12/31 Expend.</u>	<u>Proj. Expend.</u>	<u>FY79 Total</u>
<u>310</u>								
311 Long Distance						1.3	2.8	4.1
312 Local Phone						2.3	4.2	6.5
313 Telegraph						0.1	0.1	0.2
314 Postage						0.5	3.5	4.0
Subtotal		11.7	9.6	9.6		4.2	10.6	14.8
<u>320</u>								
321 Photo Processing						-	0.1	0.1
322 Printing						-	0.6	0.6
325 Advertising						-	0.1	0.1
326 Subscription/Info SVE						0.1	0.1	0.2
329 Printing & NCE						-	-	-
Subtotal		1.0	7.5	7.5		0.1	0.9	1.0
<u>330</u>								
331 Rents and leases						29.8	-0-	29.8
339 Space Exp. NCE						-	0.4	0.4
Subtotal		31.5	35.0	35.0		29.8	0.4	30.2
<u>340</u>								
345 Office Furn. & Equip.		0.3	0.5	0.5		-	0.1	0.1
<u>360</u>								
361 Vehicle - Non Travel						-	-	-
363 Office Equip.						0.3	0.2	0.5
364 Word Processing Center						8.6	11.5	20.1
367 Office Coping (Xerox)						2.7	2.0	4.7
368 HMCF						-	0.2	0.2
369 Telecopier						0.3	-0-	0.3
Subtotal		17.0	21.8	21.8		11.9	13.9	25.8
<u>380</u>								
389 Prof. Sve - NCE		3.3	-0-	-0-		-0-	0.5	0.5
<u>390</u>								
394 Conference Regis.						-	0.1	0.1
396 Memberships/Dues						0.1	-0-	0.1
397 Freight						0.1	-0-	0.1
Subtotal		0.3	-0-	-0-		0.2	0.1	0.3
TOTALS	55.6	65.0	74.4	74.4	50.0/ 46.4	46.2	26.5	72.7

## ATTACIMENT

HOUSE Bill/Resolution No. 243ASSUMPTIONS:

1. Estimated FY80 Payroll (Total System)	=	\$231,000,000
2. State Contribution Rate to Fund Bill	=	.0121%
3. State TRS Matching Rate to Fund Bill	=	.0121%
4. School District Rate to Fund Bill	=	.0121%

COST ANALYSIS:

<u>Employer</u>	<u>Payroll</u>	<u>Rate</u>	<u>Cost</u>	<u>Appropriation</u>
1. Department of Education	\$ 6,000,000	X .0121%	\$ 726	To Their Budget
2. University of Alaska	\$ 47,000,000	X .0121%	\$ 5,687	To Their Budget
			<u>\$ 6,413</u>	
3. State TRS Matching	\$231,000,000	X .0121%	\$27,951	To TRS Match
4. State TRS Regular Budget:				
Personal Services			\$ -0-	To Personal Services
Travel			\$ -0-	To Travel
Contractual			\$ -0-	To Contractual
Commodities			\$ -0-	To Commodities
Equipment			\$ -0-	To Equipment
			<u>\$34,364</u>	
5. All School Districts	\$178,000,000	X .0121%	\$21,538	
			<u>\$55,902</u>	

REMARKS:



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date

SENATE FINANCE COMMITTEE  
BILL CHECKLIST

- 1. Original Bill Document ✓
- 2. History Cover Form ✓
- 3. Printed Copies:
  - Original Bill ✓
  - Committee Substitutes or Amendments ✓
- 4. Committee Report Form ✓
- 5. Fiscal Note: *Supporting Memo?*
  - In File
  - Requested \_\_\_\_\_ Date \_\_\_\_\_
- 6. Backup:
  - Handouts
  - Letter from Governor's office ✓
  - Letter from Sponsor \_\_\_\_\_
  - Other \_\_\_\_\_

COMMITTEE REPORT  
SENATE

3/20/79

FURTHER: None

Date: April 18, 1979

Mr. President:

The Committee on FINANCE has had CSHB 307  
making transfers between appropriations unmade for the fiscal year ending  
June 30, 1979 to Dept. of Natural Resources

under consideration and (a majority of the committee) (the committee)  
reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with <sup>Senate</sup> CS for CSHB 307  same title  
 new title
- and recommends Do Pass
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]

Leon Hackman

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

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[Signature]

CHAIRMAN

SENATE JOURNAL

LETTER OF INTENT  
TO ACCOMPANY  
SCS FOR CS FOR HB 307

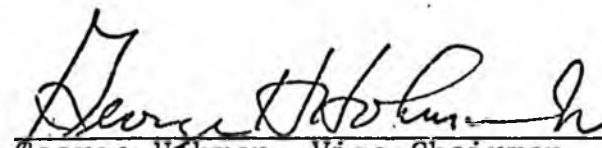
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The Senate Finance Committee Substitute for CSHB 307 includes the following additional appropriation transfers:

From "Lands Administration and Support - Lands Management" \$14,300

To "Parks and Recreation - Districts - Chugach"  
To provide funding of a snow removal contract at the Chugach State Park \$10,000

"Parks and Recreation - Park Maintenance"  
To provide funding to operate and maintain Gardiner Creek and Deadman Lake Waysides \$ 4,300

  
George Hohman, Vice-Chairman  
Senate Finance Committee

Original sponsor: Rules/Governor

Funding Information:

General Funds:	\$	-0-
Other Funds:		-0-
	\$	-0-

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 307;

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

6 For an Act entitled: "An Act making transfers between appropriations made

7 for the fiscal year ending June 30, 1979 to the Depart-

8 ment of Natural Resources and extending an appropria-

9 tion made to the Department of Natural Resources in ch.

10 146, SLA 1978; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. Section 12, ch. 113 SLA 1978, page 30, lines 21, 22, 23 and

13 page 31, line 4 (Parks and Recreation), is amended to read:

APPROPRIATION

	ALLOCATIONS	ITEMS	GENERAL FUND
16 Parks and Recreation -			
17 Districts	<u>\$1,871,000</u>	[\$1,874,700]	<u>\$1,871,000</u> [\$1,874,700]
18 Mat-Su	<u>\$427,000</u>	[\$435,000]	
19 Chugach	<u>439,700</u>	[428,400]	
20 Interior	<u>366,100</u>	[373,100]	

21 \* Sec. 2. Section 12, ch. 113 SLA 1978, p. 30, lines 18 and 19 (Lands

22 Administration and Support) is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
25 Lands Administration				
26 and Support		<u>936,600</u> [955,600]	<u>904,100</u> [923,100]	32,500
27 Lands Manage-				
28 ment	<u>627,100</u>	[646,100]		

29 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 31, lines 6 and 9 (Park

1 Management), is amended to read:

	APPROPRIATION		OTHER
	ALLOCATIONS	ITEMS	FUNDS
4 Park Management		<u>527,600</u> [504,900]	<u>485,100</u> [462,400] 42,500
5 Administration			
6 and Support	<u>229,800</u> [207,100]		

7 \* Sec. 4. Section 2, ch. 146, SLA 1978 is amended to read:

8 \* Sec. 2. The unexpended and unobligated portion of this appropria-  
9 tion lapses into the general fund June 30, 1980 [1979].

10 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-  
11 070(c).

29

Original sponsor: Rules/Governor

Offered: 3/14/79

Referred: Rules

Funding Information:

General Funds:	\$	-0-
Other Funds:		-0-
	\$	<u>-0-</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 307

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between appropriations made  
7 for the fiscal year ending June 30, 1979 to the Depart-  
8 ment of Natural Resources; and providing for an effec-  
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 12, ch. 113 SLA 1978, page 30, lines 21, 22, 23 and  
12 page 31, line 4 (Parks and Recreation), is amended to read:

13 APPROPRIATION

14	ALLOCATIONS	ITEMS	GENERAL FUND
15	Parks and Recreation -		
16	Districts	<u>\$1,856,700</u> [\$1,874,700]	<u>\$1,856,700</u> [\$1,874,700]
17	Mat-Su	<u>\$427,000</u> [\$435,000]	
18	Chugach	<u>425,400</u> [428,400]	
19	Interior	<u>366,100</u> [373,100]	

20 \* Sec. 2. Section 12, ch. 113 SLA 1978, p. 30, lines 18 and 19 (Lands  
21 Administration and Support) are amended to read:

22	APPROPRIATION			OTHER
23	ALLOCATIONS	ITEMS	GENERAL FUND	FUNDS
24	Lands Administration			
25	and Support	<u>950,900</u> [955,600]	<u>918,400</u> [923,100]	32,500
26	Lands Management	<u>641,400</u> [646,100]		

27 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 31, lines 6 and 9 (Park  
28 Management), is amended to read:

29	APPROPRIATION	OTHER
----	---------------	-------

	ALLOCATIONS	ITEMS	GENERAL FUND	FUNDS
1				
2	Park Management	<u>527,600</u> [504,900]	<u>485,100</u> [462,400]	42,500
3	Administration			
4	and Support	<u>229,800</u> [207,100]		
5	* Sec. 4. This Act takes effect immediately in accordance with AS 01.-			
6	10.070(c).			

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Funding Information:  
 General Funds: \$ 4,700  
 Other Funds: -0-  
 \$ 4,700

Introduced: 2/27/79  
 Referred: Finance

BY THE RULES COMMITTEE BY  
 REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 307

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between appropriation items  
 7 in the FY 79 appropriation, and making a supplemental  
 8 appropriation for the Department of Natural Resources,  
 9 Division of Parks; and providing for an effective  
 10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. Section 12, ch. 113 SLA 1978, page 30, line 21, (Parks and  
 13 Recreation), is amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL FUND	OTHER
14 Parks and Recreation -				
15				
16 Districts	<u>\$1,856,700</u>	[\$1,874,700]	<u>\$1,856,700</u>	[\$1,874,700] -0-
17 Mat-Su	<u>\$427,000</u>	[\$435,000]		
18 Chugach	<u>425,400</u>	[428,400]		
19 Interior	<u>366,100</u>	[373,100]		

20 \* Sec. 2. Section 12, ch. 113 SLA 1978, page 31, line 9 (Park Manage-  
 21 ment), is amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL FUND	OTHER
22 Park Management -				
23 Administration				
24 and Support	<u>225,100</u>	[207,100]		
25				
26				
27				
28				
29				

\* Sec. 3. The sum of \$4,700 is appropriated from the general fund to  
 the Department of Natural Resources, Park Management, administration and  
 support, for contractual services.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-

1 10.070(c).

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PH 307

February 27, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

By telephone Governor Hammond has asked me to transmit to you under the authority of art. III, sec. 15 of the Alaska Constitution, a bill making transfers between appropriation items in the FY 79 appropriation, and making a supplemental appropriation to the Department of Natural Resources, Division of Parks.

Section 1 makes a transfer (Parks and Recreation) because of a projected deficit which primarily affects costs associated with telephones, postage, and leases for word processing and copying equipment.

The transfer in sec. 2 is for the purpose of covering both the projected deficit in sec. 1 and a projected deficit in travel.

Section 3 appropriates \$4,700 for travel funds which will allow for administrative travel to Juneau for department meetings and legislative committee hearings.

Sincerely,

5/VKD

V. Kent Dawson  
Executive Assistant  
to the Governor

STATE  
of ALASKA

# MEMORANDUM

192  
RECEIVED

JAN 19 1979

DEPARTMENT OF NATURAL RESOURCES  
OFFICE OF THE COMMISSIONER

Budget And Management

TO: [ Ron Lind, Director  
Division of Budget and Management

DATE: January 12, 1979

FILE NO:

*fb-307*

TELEPHONE NO:

FROM:

*FB for*  
Robert E. LeResche  
Commissioner

SUBJECT: FY79 Supplemental Request -  
Division of Parks

This is a request to increase the authorized expenditures for the FY79 operating budget of the Administration & Support component within the Park Management BRU. The total increase requested is 22.7. Of this amount, 18.0 would be transferred from various components of the District Operations BRU, also in the Parks and Recreation cover program, and thus represents a delete/add request, while an additional 4.7 would be appropriated from the general fund.

Excluding the salary increase allocation, these requested changes would result in a total FY79 budget of 229.8 for Admin & Support. As seen on page 117 of the FCC report, which is reproduced in part below, this is 3.2 less than the amount approved in the Governor's budget.

	Request	Governor	House	Senate	F.C.C.
Pers. Serv.	152.3	147.3	147.3	147.3	147.3
Travel	3.4	3.4	3.4	3.4	3.4
Contractual	74.4	74.4	35.0	74.4	50.0
Commodities	7.9	7.9	7.9	7.9	7.9
Equipment					
Total	238.0	233.0	193.6	233.0	208.6
General Fund	238.0	233.0	193.6	233.0	208.6

The anomaly in the above summary is the 35.0 approved by the House for contractual services: 35.0 represents only 54 per cent of the FY78 actual expenditure. The FCC made a partial correction by raising the allocation to 50.0, but this is still 15.0, or 23 per cent, below the previous year's actual expenditure. The effect of not providing the additional requested funds is described in detail below.

### General Comments

In considering the information provided on the attached FY79 Supplemental Request Analysis forms, the following should be kept in mind. The decrease between the "FY 78 Actual" and the "FY79 Gov. Budget" columns represents the transfer of a position out of Admin & Support: personal services - 46.5; travel - 0.8; contractual - 0.5; and commodities - 0.5; for a total of 48.3. The increase between "FY79 Current Auth." and "FY80 Continuation" represents the transfer of the Deputy Director position into Admin & Support: personal services - 45.6; travel - 0.8; contractual - 0.5; commodities - 0.5; for a total of 47.4. Further adjustments were made in the FY80 continuation amount for Admin & Support

Ron Lind  
January 12, 1979

-2-

by the transfer of 18.5 from the District Operations BRU.

Specific Comments: Admin & Support

(1) Personal Services. The projected excess of 0.5 in personal services assumes a salary increase allocation of 3.7, takes into account FY79 underfunding of 3.1 which has been accommodated by a 3-months vacancy in PCN 105005, and further assumes no resignations which will require a significant cash-out of accrued annual leave.

(2) Travel. The projected deficit of 2.0 is based upon a projected need of 4.2 for the remainder of the fiscal year. That 4.2 would allow the Director of Parks to travel, as follows:

(a) one trip to Juneau to participate in meetings of the AVA Board and the Governor's Tourism Advisory Board, of which the Director is a statutory member;

(b) one trip to Juneau to participate in a meeting of the Lt. Governor's Alaska Parks and Recreation Council, of which the Director is Executive Coordinator;

(c) two trips to Juneau to participate in DNR Division Directors' meetings;

(d) four trips to Juneau to testify at legislative hearings,

(e) one trip to each of the Parks Districts for such purposes as participating in public meetings, consulting with community officials, and continued responsibilities associated with the historic preservation program, the ACAC/YCC program, and District Operations programs.

With the requested changes, the FY79 travel authorization would be 5.4. In FY77, Admin & Support's actual expenditure for travel was 10.6. This was decreased to 6.0 in FY78 by making maximum use of LWCF and other project monies and by delegating to an existing Division of Parks position in Juneau (PCN 105023) certain responsibilities formerly handled by the Director of Parks personally. These and other frugality measures have been exploited to the fullest, and Admin & Support simply cannot function adequately with a travel budget of 3.4 in FY79. By comparison, the Chief of Operations position has been authorized 5.0 for travel, an amount considered minimally adequate for that position, and the duties of the Director of Parks require substantially more travel. The requested change of 2.0 will restore Admin & Support's travel authorization to 0.6 less than last year's actual, and other increases are being requested in the FY80 budget.

(3) Contractual Services. Attached is a detailed analysis, by sub-object code, of expenditures through the first half of the fiscal year and projected expenditures for the last half. The legislative appropriation was 50.0. Acting upon instructions from the Department of Administration, 3.6 for xerox expenses was transferred by line-item RP to equipment. These instructions have been changed again and the 3.6 currently in equipment will be transferred back to contractual. With the contractual services allocation restored to 50.0 and with 46.2 expended to date, only 3.8 is left for the remaining six months. If Admin & Support's allocation is not increased by 22.7, as requested, the Division's administrative center will be without phones, without postage stamps, without typewriters, and without a xerox machine.

Ron Lind  
January 12, 1979

-3-

(4) Commodities. The present authorization is 7.9, which would be reduced by 1.5 to 6.4, or 0.7 more than last year's actual expenditure. The most significant expenditures are for stationary and supplies and for duplicating supplies, amounting to 5.1 in FY79. The remaining 1.3 is for sub-object expenditures of less than 0.1 each.

(5) Equipment. As mentioned under contractual services above, the current authorization of 3.6 was the result of a line-item RP, based upon instructions from the Department of Administration. This amount will be transferred back into contractual services for xeroxing charges.

#### Specific Comments: District Operations

As requested, 18.0 would be transferred from three districts to make up a portion of the deficit in Admin & Support. Although this 18.0 is needed in the District Operations BRU--to reduce an FY79 BRU total personal services underfunding of 102.6, for example--the transfer will not affect District Operations program performance levels as established by the FY79 funding level.

The HWCF vehicle rates this year have been changed from the rates used in the FY79 budget request. As a result, 3.0 will need to be transferred between components in the District Operations BRU, and that adjustment will be made in a separate revised program request. There is, however, a net savings of 18.0 for the same vehicle operations schedule approved in the FY79 budget. Since the State is starting with a new base on HWCF rates, these adjustments should have a long-term effect and, accordingly, have been reflected in transfers between components and BRU's at the continuation level of the FY80 budget request.

#### Summary

After making line-item adjustments within the current Admin & Support authorization, contractual services will have a projected deficit of 22.7. Of this amount, 18.0 would be transferred from District Operations, and 4.7 is needed from the general fund. Even with this supplemental general fund appropriation, the general fund expenditures for Admin & Support would still be 17.5 less than requested by the Governor for FY79.

#### Attachments

REL:TAM:HW:hw

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 79 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUATION
PERSONAL SERVICES	240.5	255.0	252.2	293.2	280.4	283.1	137.4	5.0	140.7	-0-	255.5
TRAVEL	0.7	3.9	4.6	4.1	4.1	4.1	1.9		2.2	-0-	4.3
CONTRACTUAL SERVICES	67.8	145.0	113.6	157.0	136.3	136.3	44.9		83.4	8.0	139.8
COMMODITIES	16.9	12.6	13.5	13.4	13.4	13.4	7.2		6.2	-0-	14.2
EQUIPMENT	9.5	10.0	10.4	0.8	0.8	0.8	-0-		0.8	-0-	2.5
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	335.4	426.5	394.3	458.5	435.0	437.7	191.4	5.0	233.3	8.0	456.3
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	298.0	426.5	394.3	458.5	435.0	437.7	191.4	5.0	233.3	8.0	456.3
INTER-AGENCY RECEIPTS											
OTHER FUNDS	37.4										

AGENCY: Natural Resources DRU: District Operations COMPONENT: Mar-Su REVISED: \_\_\_\_\_

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-5/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUATION
PERSONAL SERVICES	172.1	177.9	173.3	147.3	145.2	149.5	54.8	5.5	88.7	0.5	201.2
TRAVEL	10.6	5.9	6.0	3.4	3.4	3.4	1.2		4.2	(7.0)	7.2
CONTRACTUAL SERVICES	55.6	71.1	65.0	74.4	50.0	46.4	46.2		26.5	(26.3)	69.1
COMMODITIES	6.0	8.4	5.7	7.9	7.9	7.9	2.9		3.5	1.5	8.4
EQUIPMENT			1.1			3.6	-0-		-0-	3.6	2.4
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	244.3	263.3	251.1	233.0	207.1	210.8	105.1	5.5	122.9	(22.7)	239.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	244.3	263.3	251.1	233.0	207.1	210.8	105.1	5.5	122.9	(22.7)	239.0
INTER-AGENCY RECEIPTS											

AGENCY: Natural Resources BRU: Park Management COMPONENT: Administration & Support REVISED: \_\_\_\_\_

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPEN- DITURES - ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUATION
PERSONAL SERVICES	191.7	187.3	174.3	216.0	213.8	214.9	78.3	6.4	130.2	-0-	224.0
TRAVEL	7.5	11.3	6.7	9.3	9.3	9.3	2.4		6.9	-0-	9.9
CONTRACTUAL SERVICES	87.2	120.0	103.5	129.9	129.9	129.9	44.9		78.0	7.0	135.2
COMMODITIES	11.6	21.4	21.0	19.5	19.5	19.5	5.4		14.1	-0-	20.7
EQUIPMENT	7.3	1.5	1.2	0.6	0.6	0.6	0.3		0.3	-0-	1.0
LANDS, BLDG. ...			9.0								
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	305.3	341.5	315.7	375.3	373.1	374.2	131.3	6.4	229.5	7.0	390.8
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	258.5	341.5	315.7	375.3	373.1	374.2	131.3	6.4	229.5	7.0	390.8
INTER-AGENCY RECEIPTS											
OTHER FUNDS	46.8										

AGENCY: Natural Resources BRU: District Operations COMPONENT: Interior REVISED: \_\_\_\_\_

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUING
PERSONAL SERVICES	259.9	250.7	250.9	270.7	268.0	290.7	118.2	10.7	161.9	-0-	279.0
TRAVEL	2.3	4.2	4.2	4.5	4.5	4.5	1.8		2.7	-0-	4.8
CONTRACTUAL SERVICES	82.8	115.0	104.4	135.6	126.0	126.0	46.9		76.1	3.0	133.2
COMMODITIES	25.6	25.0	32.7	26.5	26.5	26.5	14.3		12.2	-0-	25.1
EQUIPMENT	8.0	5.6	8.4	3.4	3.4	3.4	0.3		3.1	-0-	1.9
LANDS, BLDG. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	378.6	400.5	400.5	440.7	428.4	451.1	181.5	10.7	255.9	3.0	447.6
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	344.2	390.5	390.5	440.7	428.4	432.8	163.2	10.7	255.9	3.0	447.6
INTER-AGENCY RECEIPTS											
OTHER FUNDS	34.4	10.0	10.0			18.3	18.3	-0-	-0-	-0-	-0-

AGENCY: Natural Resources BRU: District Operations COMPONENT: Chugach REVISED: \_\_\_\_\_

BRU: Park Management  
 COMPONENT: Administration

<u>Object Code</u>	<u>FY77 Actual</u>	<u>FY78 Actual</u>	<u>FY79 Request</u>	<u>FY79 Gov Budget</u>	<u>FY79 Auth.</u>	<u>12/31 Expend.</u>	<u>Proj. Expend.</u>	<u>FY79 Total</u>
<u>310</u>								
311 Long Distance						1.3	2.8	4.1
312 Local Phone						2.3	4.2	6.5
313 Telegraph						0.1	0.1	0.2
314 Postage						0.5	3.5	4.0
Subtotal		11.7	9.6	9.6		4.2	10.6	14.8
<u>320</u>								
321 Photo Processing						-	0.1	0.1
322 Printing						-	0.6	0.6
325 Advertising						-	0.1	0.1
326 Subscription/Info SVE						0.1	0.1	0.2
329 Printing & NCE						-	-	-
Subtotal		1.0	7.5	7.5		0.1	0.9	1.0
<u>330</u>								
331 Rents and leases						29.8	-0-	29.8
339 Space Exp. NCE						-	0.4	0.4
Subtotal		31.5	35.0	35.0		29.8	0.4	30.2
<u>340</u>								
345 Office Furn. & Equip.		0.3	0.5	0.5		-	0.1	0.1
<u>360</u>								
361 Vehicle - Non Travel						-	-	-
363 Office Equip.						0.3	0.2	0.5
364 Word Processing Center						8.6	11.5	20.1
367 Office Coping (Xerox)						2.7	2.0	4.7
368 HMCF						-	0.2	0.2
369 Telecopier						0.3	-0-	0.3
Subtotal		17.0	21.8	21.8		11.9	13.9	25.8
<u>380</u>								
389 Prof. Sve - NCE		3.3	-0-	-0-		-0-	0.5	0.5
<u>390</u>								
394 Conference Regis.						-	0.1	0.1
396 Memberships/Dues						0.1	-0-	0.1
397 Freight						0.1	-0-	0.1
Subtotal		0.3	-0-	-0-		0.2	0.1	0.3
TOTALS	55.6	65.0	74.4	74.4	50.0/ 46.4	46.2	26.5	72.7

Alaska State Legislature

SENATOR MIKE COLLETTA



SENATE FLOOR LEADER

Senate

HB 307  
Backup

FY '79

MEMO TO SENATOR MIKE

March 23, 1979

FROM MARCIE

HB 307 "supplemental and appropriation  
item transfers, DNR, Div of Parks"

HB 307 is in Senate Finance as of the  
20th. According to Dan Robinson, Director  
of the Chugach State Park, the contract  
for snow removal for this year was finally  
settled in the total amount of \$ 10,923.40.

Additional funding required as follows:  
Category: Natural Resource Management  
Agency: Department of Natural Resources  
Program: Parks & Recreation-Districts  
Sub-Program: Chugach

03 Contractual Consultant contract.  
(this item was deleted in last years  
budget)

05-10-14-02-00 (10-46-7-02-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

08132

6/21/70

CATEGORY: NATURAL RESOURCE MANAGEMENT  
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: PARKS & RECREATION-DISTRICTS  
SUB-PROGRAM: CHUGACH

\*\*\*\*\* F.C.C. ANALYSIS \*\*\*\*\*

OBJECT GROUP	VARIATION		DESCRIPTION: F.C.C. VERSUS GOVERNOR
03 CONTRACTUAL	-9.6	-7.1%	DELETE CGNSLLTANT CONTRACT.
** TOTAL	-9.6	-2.2%	

NO NEW POSITIONS AUTHORIZED.

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 CONTRACTUAL	-5.6	-4.1%	GENERAL REDUCTION.
** TOTAL	-5.6	-1.3%	

NO NEW POSITIONS AUTHORIZED.

\*\*\*\*\* HOUSE ANALYSIS \*\*\*\*\*

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
03 CONTRACTUAL	-9.6	-7.1%	DELETE CONSULTANT CONTRACT.
** TOTAL	-9.6	-2.2%	

NO NEW POSITIONS AUTHORIZED.

The Senate Finance Committee substitute for  
CSHB 307 includes the following additional  
appropriation transfers:

From: "Lands Administration and Support - Funds  
Management" \$14,300

To: "Parks and Recreation - Districts - Chugach" 10,000  
To provide funding of a snow removal contract at  
the Chugach State Park

"Parks and Recreation - Park Maintenance" 4,300  
To provide funding TO ~~RESPOND TO~~  
OPERATE AND MAINTAIN GARDINER CREEK  
AND DEADMAN LAKE WAYSIDES.

# 8 COMPONENT DECREMENT

## FY 80

ABBREV. TITLE 1 Park Maintenance  COVER PROGRAM 2 Parks and Recreation  EXPLAIN WHICH COVER PROGRAM OBJECTIVE IS AFFECTED, AND HOW.  3 Maintain current levels of visitor satisfaction by providing ranger services and maintenance.	5				
	CODE	EXPENDITURES BY OBJECT	AMOUNT		
	100	PERSONAL SERVICES	3.0		
	200	TRAVEL			
	300	CONTRACTUAL SERVICES	3.5		
	400	COMMODITIES	1.8		
	500	EQUIPMENT			
	600	LANDS, BLDGS., ETC.			
	700	GRANTS, CLAIMS, ETC.			
	800	MISCELLANEOUS			
		TOTAL	8.0		
		I-A TRANS. (non-add)			
FED. RECEIPTS - CODE:					
GF MATCH.					
GEN. FUND			8.0		
I-A RCPTS.					
PGM RCPTS.					
OTHER					
OTHER					
BRIEFLY DESCRIBE WHAT IS INCLUDED IN THIS DECREMENT.  4 The first two park areas the traveller reaches upon entering Alaska on the Alaska Highway are Gardiner Creek located at Mile 1247 (25 miles from the border at 1222) and Deadman Lake at Mile 1247.5. These areas show a combined visitor use of 3869 visitor days per year. Ranger services, refuse collection, janitorial and structural maintenance will be provided to these two waysides 2 times a week for 5 months.  Park Tech I temporary 2 man months.	NO. PFT	NO. PPT	NO. TEMP	NO. MONTHS	
	( )	( )	( 2 )	2	
	PERCENT OF STATE FUNDS CONTINUATION		INCREMENT CLASS CODE (circle one)		
	6/ 2 %		7/ 1 2 3 4 5		
	8 PRIORITIES				
	Component	BRU	Agency	Cover Program	GOVERNOR
	5 / 10	33 / 50	/	38 / 45	ACCEPT
					REJECT

AGENCY Natural Resources BRU District Operations COMPONENT Interior

DATE REVISED

8

COMPONENT DECREMENT

01370

April 17, 1979

DELIVERED TO LEGISLATIVE AFFAIRS  
FOR PREPARATION OF SCS FOR CS  
HB 307 WITH REQUEST THAT SCS  
BE RETURNED IN TIME FOR  
4/18/79 - 8:30 a.m. MEETING.

Original sponsor: Rules/Governor

Offered: 3/14/79  
Referred: Rules

Funding Information:

General Funds: \$ -0-  
Other Funds: -0-  
\$ -0-

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 *SES for* CS FOR HOUSE BILL NO. 307

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between appropriations made  
7 for the fiscal year ending June 30, 1979 to the Depart-  
8 ment of Natural Resources; *extending an appropriation*  
9 *made to Dept. of Natural Resources under ch. 146* and providing for an effec-  
tive date." *SLA 1978.*

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 12, ch. 113 SLA 1978, page 30, lines 21, 22, 23 and  
12 page 31, line 4 (Parks and Recreation), is amended to read:

13 APPROPRIATION

14	ALLOCATIONS	ITEMS	GENERAL FUND
15	Parks and Recreation -		
16	Districts	\$1,856,700 [\$1,874,700]	\$1,856,700 [\$1,874,700]
17	Mat-Su	\$427,000 [\$435,000]	
18	Chugach	<del>425,400</del> <sup>431,700</sup> [428,400]	
19	Interior	366,100 [373,100]	

20 \* Sec. 2. Section 12, ch. 113 SLA 1978, p. 30, lines 18 and 19 (Lands  
21 Administration and Support) are amended to read:

22	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
23	Lands Administration			
24	and Support	950,900 [955,600]	918,400 [923,100]	32,500
25	Lands Management	<del>641,400</del> <sup>627,100</sup> [646,100]		

26 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 31, lines 6 and 9 (Park  
27 Management), is amended to read:

28 APPROPRIATION

OTHER

	ALLOCATIONS	ITEMS	GENERAL FUND	FUNDS
1				
2	Park Management	<u>527,600</u> [504,900]	<u>485,100</u> [462,400]	42,500
3	Administration			
4	<i>Insert</i> and Support	<u>229,800</u> [207,100]		

5 \* Sec. ~~4~~<sup>5</sup> This Act takes effect immediately in accordance with AS 01.-  
6 10.070(c).

10 INSERT

11 \*Sec. 4. Section 2, ch. 146 SLA 1978 is amended to read:

12 The unexpended and unobligated portion of this  
13 appropriation lapses into the general fund  
14 June 30, 1980.

*ADMINISTRATIVE CR. 4.3  
DEADLINE CR.*

Funding Information:  
 General Funds: \$ -0-  
 Other Funds:     -0-  
                   \$ -0-

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 SCS FOR CS FOR HOUSE BILL NO. 307

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between appropriations made  
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15 Districts	\$1,856,700	[\$1,874,700]	\$1,856,700 [\$1,874,700]
16 Mat-Su	\$427,000	[\$435,000]	
17 Chugach	<del>435,400</del> 437,700	[428,400]	
18 Interior	366,100	[373,100]	

19 \* Sec. 2. Section 12, ch. 113 SLA 1978, p. 130, lines 18 and 19 (Lands  
 20 Administration and Support) are amended to read:

21 APPROPRIATION

OTHER

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
22 Lands Administration				
23 and Support		950,900	[955,600]	918,400 [923,100] 32,500
24 Lands Management	<del>631,400</del> 627,100	[646,100]		

25 \* Sec. 3. Section 12, ch. 113 SLA 1978, page 31, lines 6 and 9 (Park  
 26 Management, is amended to read:

27 APPROPRIATION

OTHER

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ALLOCATIONS

ITEMS

GENERAL FUND

FUNDS

Park Management	<u>527,600</u>	[504,900]	<u>485,100</u>	[462,400]	42,500
Administration					
and Support	<u>229,800</u>	[207,100]			

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
10.070(c).

Funding Information:

General Funds:	\$	-0-
Other Funds:		-0-
	\$	-0-

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SCS FOR CS FOR HOUSE BILL NO. 307

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

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12 page 31, line 4 (Parks and Recreation), is amended to read:

13 APPROPRIATION

14	ALLOCATIONS	ITEMS	GENERAL FUND
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15 Parks and Recreation -

16	Districts	\$1,856,700	[\$1,874,700]	\$1,856,700	[\$1,874,700]
17	Mat-Su	\$427,000	[\$435,000]		
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25	and Support	950,900	[955,600]	918,400	[923,100]	32,500
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28 Management, is amended to read:

29	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
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	ALLOCATIONS	ITEMS	GENERAL FUND	FUNDS
1				
2	Park Management	<u>527,600</u> [504,900]	<u>485,100</u> [462,400]	42,500
3	Administration			
4	and Support	<u>229,800</u> [207,100]		
5	* Sec. 4. This Act takes effect immediately in accordance with AS 01.-			
6	10.070(c).			
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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date



Funding Information:

General Fund: \$ 9,706  
Other Funds: -0-  
\$ 9,706

Introduced: 2/27/79  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 308

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Health and Social Services, Division of  
8 Public Health; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$9,706 is appropriated from the general fund to  
11 the Department of Health and Social Services, Division of Public Health, to  
12 cover a FY 78 overexpenditure to fund salary increases.

13 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
14 made in sec. 1 of this Act lapses June 30, 1979.

15 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
16 10.070(c).

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Funding Information:  
General Fund: \$ 9,706  
Other Funds: -0-  
\$ 9,706

Introduced: 2/27/79  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 308

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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16 10.070(c).

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ff 308

February 27, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

By telephone Governor Hammond has asked me to transmit to you under the authority of art. III, sec. 18 of the Alaska Constitution, a bill making a supplemental appropriation to the Department of Health and Social Services, Division of Public Health.

This request is for the purpose of covering a FY 78 overexpenditure necessary to fund salaries near the close of the fiscal year due to salary increases.

Sincerely,

Jay S. Hammond  
Governor

*S/UKD*

by: V. Kent Dawson  
Executive Assistant  
to the Governor

JAN 24 1979

Budget And Management

TO: Ron Lind, Director  
Division of Budget and Management

DATE: JAN 23 1979

HB 308

FILE NO:

TELEPHONE NO:

FROM: *Catherine M. Lloyd*  
Helen D. Beirne  
Commissioner  
Department of Health & Social Services

SUBJECT: FY78 Supplemental Request of  
\$9,706 for the Communicative  
Disorders Program within the  
Family Health BRU, Division  
of Public Health.

The FY 1978 appropriation for Communicative Disorders was funded through program receipts, federal funding and State funds. Near the close of the fiscal year, RP-78-999 was processed to record salary increase funds of 18.5 necessary to fund salaries for the balance of the fiscal year. Due to administrative oversight, the necessary accounting documents were not recorded on the State accounting system.

The result of the error is that the State accounting system reveals a lapsing balance of \$41,059.15. However, the amount is misleading because it is made up of a \$44,965 shortfall in program receipts due to unearned revenues under the Rural CAP contract. Also, \$5,800 of the CCRB Federal funds were not earned. In effect the appropriation is over-expended by

\$	41,059
\$	(44,965)
\$	(5,800)
\$	<u>(9,706)</u>

The Department of Health and Social Services is requesting that the administrative oversight be corrected through legislative action and wish favorable consideration to the supplemental appropriation of \$9,706 of the salary increase funds originally requested in RP-78-999.

COMMUNICATIVE DISORDERS PROGRAM  
 FY 1978 APPROPRIATION  
 By Object Group and Source of Funds

Object Group	FY 1978 Approp.	RP 78-108	RP 78-72X	RP 78-164	RP 78-273	RP 78-999	FY 78 Revised Appropriation
100	300.6	69.0	(12.1)			18.0	375.5
200	35.1	9.0	1.8	5.4			51.3
300	39.4		3.3	2.6	23.3		68.6
400	5.4		1.0				6.4
500	1.7		6.0		40.8		48.5
700	100.0						100.0
<b>TOTAL</b>	<b>482.2</b>	<b>78.0</b>	<b>0</b>	<b>8.0</b>	<b>64.1</b>	<b>18.0</b>	<b>650.3</b>
<b>FUND SOURCE</b>							
Federal	160.7			8.0	64.1		310.8
General Fund	321.5					18.0	339.5
Other	0	78.0					78.0
<b>TOTAL</b>	<b>482.2</b>	<b>78.0</b>	<b>0</b>	<b>8.0</b>	<b>64.1</b>	<b>18.0</b>	<b>650.3</b>

EXHIBIT II

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 78 AUTHORIZED	FY 78 R.P.A. (Excluding 78-299)	FY 78 FINAL AUTH.	FY 78 EXPEND. + ENCUMBR. 12/31/78	FY 78 OUTSTANDING OBLIGATIONS	FY 78 BALANCE	Less: RP 78-108 LAPSE	Less: RP 78-164 LAPSE	FY 78 ADJUSTED BALANCE	
PERSONAL SERVICES	300.6	56.9	357.5	331.7		25.8	(38.1)		(12.3)	
TRAVEL	35.1	16.2	51.3	36.3	.8	14.2	( 5.6)	(5.1)	3.5	
CONTRACTUAL SERVICES	39.4	29.2	68.6	66.6		2.0	( 1.4)	( .7)	( .1)	
COMMODITIES	5.4	1.0	6.4	8.9		(2.5)			(2.5)	
EQUIPMENT	1.7	46.8	48.5	45.6		2.9	.1		3.0	
LANDS, BLDG.										
GRANTS, CLAIMS	100.0		100.0	101.3		(1.3)			( 1.3)	
MISCELLANEOUS (Restricted)										
TOTAL	482.2	150.1	632.3	590.3	.8	41.1	(45.0)	(5.0)	(9.7)	
FEDERAL RECEIPTS	160.7	72.1	232.8	227.0		5.8		(5.8)		
REQUIRED OF MATCHING	9.8		9.8	9.8						
OTHER GENERAL FUND	311.7		311.7	320.6	.8	(9.7)			(9.7)	
INTER-AGENCY RECEIPTS										
PROGRAM RECEIPTS*		78.0	78.0	33.0		45.0	(45.0)			