

LEG. FINANCE - BILLS 1979 - 1980 1088

CSHB 296 cont., thru CSHB 303 1088

1 Palmer), is amended to read:

2 APPROPRIATION

3 ITEM

4 Pioneers' Home, Palmer

5 Personal Services 1,590,500 [1,606,500]

6 * Sec. 5. Section 12, ch. 113 SLA 1978, page 17, line 15 (Pioneers' Home,
7 Palmer), is amended to read:

8 APPROPRIATION

9 ITEM

10 Pioneers' Home, Palmer

11 Other 502,100 [552,100]

12 * Sec. 6. Section 12, ch. 113 SLA 1978, page 17, lines ^{17, and 19} 18, (Pioneers' Home,
13 Anchorage), ^{are} ~~is~~ amended to read:

14 APPROPRIATION

15 ITEM

16 Pioneers' Home, Anchorage

17 [Personal Services] 2,462,700
-1,471,400 [931,100]

18 ~~* Sec. 7. Section 12, ch. 113 SLA 1978, page 17, line 19 (Pioneers' Home,~~
19 ~~Anchorage), is amended to read:~~

20 ~~APPROPRIATION~~

21 ~~ITEM~~

22 ~~Pioneers' Home, Anchorage~~

23 ~~[Other] -991,300 [1,511,600]~~

24 * Sec. 8. Section 12, ch. 113 SLA 1978, page 17, line 22 (Pioneers' Home,
25 Central Office), is amended to read:

26 APPROPRIATION

27 ITEM

28 Pioneers' Home, Central Office

29 Other 19,800 [43,800]

1 * Sec. 9. The \$90,000 amended out of the current appropriations by secs.
2 4, 5, and 8 of this Act is transferred to the Department of Administration to
3 cover the cost of a kitchen ventilation system for the Palmer Pioneers' Home.

4 * Sec. 10. All transfers made by this Act are among appropriations from
5 the general fund to the Department of Administration, Pioneers' Homes for the
6 fiscal year ending June 30, 1979.

7 * Sec. 11. The appropriation transfer in sec. 9 of this Act is for a
8 capital project and is subject to the provisions of AS 37.25.020.

9 * Sec. 12. This Act takes effect immediately in accordance with AS 01.10.-
10 070(c).

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FRBKS -

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A M E N D M E N T

OFFERED IN THE SENATE:

By: Finance Committee

To: _____ SENATE BILL No. _____

COMMITTEE SUBSTITUTE for HOUSE BILL No. 296(Rules)

PAGE: _____

LINE: _____

Page 1 - Change Funding Information to reflect the following:

<u>Funding Information</u>	
General Fund	\$30,000
Other Funds	-0-
	<u>\$30,000</u>

Page 1, Line 7 - Delete the word "made" and insert "and making an appropriation"

Page 1, Line 8 - Place a semicolon after the word "Homes" and delete "for the fiscal year ending June 30, 1979;"

Page 3, Lines 7 through 10 - Delete the existing material and substitute the following:

Sec. 11. The sum of \$30,000 is appropriated from the general fund to the Department of Administration to be used by the Sitka Pioneers' Home to complete the Sitka Pioneers' Home Greenhouse project.

Sec. 12. The appropriation transfer in Section 9, and the appropriation in Section 11 of this Act are for capital projects and are subject to the provisions of AS 37.25.020.

Sec. 13. This Act takes effect immediately in accordance with AS 01.10.070(c).

fb 296

February 23, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

By telephone Governor Hammond has asked me to transmit to you under the authority of art. III, sec. 18 of the Alaska Constitution, a bill making transfers between appropriation items in the FY 79 appropriations for the Department of Administration, Pioneers' Homes.

The transfers made in secs. 1, 2, 3, 6, and 7 are necessary due to negotiated amendments to an existing union contract and the conversion from non-union to union labor for food and housekeeping services at the Anchorage Pioneers' Home.

The transfers made in secs. 4, 5, 8, and 9 are necessary to fund a capital project to correct a deficiency in the kitchen of the Palmer Pioneers' Home which lacks a proper ventilation system.

Sincerely,

Jay S. Hammond
Governor

S/UKD

by: V. Kent Dawson
Executive Assistant
to the Governor

Original sponsor: Rules/Governor

Offered: 3/22/79
Referred: Rules

Funding Information

General Fund \$ -0-
Other Funds -0-
\$ -0-

1 IN THE HOUSE BY THE RULES COMMITTEE

2 CS FOR HOUSE BILL NO. 296 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between general fund appro-
7 priation items made to the Department of Administra-
8 tion, Pioneers' Homes for the fiscal year ending
9 June 30, 1979; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 12, ch. 113 SLA 1978, page 17, line 8 (Pioneers'
12 Home, Sitka), is amended to read:

13 APPROPRIATION

14 ITEM

15 Pioneers' Home, Sitka

16 Personal Services 1,964,200 [1,974,200]

17 * Sec. 2. Section 12, ch. 113 SLA 1978, page 17, line 11 (Pioneers' Home,
18 Fairbanks), is amended to read:

19 APPROPRIATION

20 ITEM

21 Pioneers' Home, Fairbanks

22 Personal Services 1,773,500 [1,743,500]

23 * Sec. 3. Section 12, ch. 113 SLA 1978, page 17, line 12 (Pioneers' Home,
24 Fairbanks), is amended to read:

25 APPROPRIATION

26 ITEM

27 Pioneers' Home, Fairbanks

28 Other 627,000 [667,000]

29 * Sec. 4. Section 12, ch. 113 SLA 1978, page 17, line 14 (Pioneers' Home,

1 Palmer), is amended to read:

2 APPROPRIATION

3 ITEM

4 Pioneers' Home, Palmer

5 Personal Services 1,590,500 [1,606,500]

6 * Sec. 5. Section 12, ch. 113 SLA 1978, page 17, line 15 (Pioneers' Home,
7 Palmer), is amended to read:

8 APPROPRIATION

9 ITEM

10 Pioneers' Home, Palmer

11 Other 502,100 [552,100]

12 * Sec. 6. Section 12, ch. 113 SLA 1978, page 17, line 18 (Pioneers' Home,
13 Anchorage), is amended to read:

14 APPROPRIATION

15 ITEM

16 Pioneers' Home, Anchorage

17 Personal Services 1,471,400 [931,100]

18 * Sec. 7. Section 12, ch. 113 SLA 1978, page 17, line 19 (Pioneers' Home,
19 Anchorage), is amended to read:

20 APPROPRIATION

21 ITEM

22 Pioneers' Home, Anchorage

23 Other 991,300 [1,511,600]

24 * Sec. 8. Section 12, ch. 113 SLA 1978, page 17, line 22 (Pioneers' Home,
25 Central Office), is amended to read:

26 APPROPRIATION

27 ITEM

28 Pioneers' Home, Central Office

29 Other 19,800 [43,800]

1 * Sec. 9. The \$90,000 amended out of the current appropriations by secs.
2 4, 5, and 8 of this Act is transferred to the Department of Administration to
3 cover the cost of a kitchen ventilation system for the Palmer Pioneers' Home.

4 * Sec. 10. All transfers made by this Act are among appropriations from
5 the general fund to the Department of Administration, Pioneers' Homes for the
6 fiscal year ending June 30, 1979.

7 * Sec. 11. The appropriation transfer in sec. 9 of this Act is for a
8 capital project and is subject to the provisions of AS 37.25.020.

9 * Sec. 12. This Act takes effect immediately in accordance with AS 01.10.
10 070(c).

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Original sponsor: Rules/Governor

Offered: 3/6/79
Referred: Rules

Funding Information

General Fund	\$	-0-
Other Funds		-0-
	\$	<u>-0-</u>

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IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 296

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making transfers between general fund appropriation items made to the Department of Administration, Pioneers' Homes for the fiscal year ending June 30, 1979; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 12, ch. 113 SLA 1978, page 17, line 8 (Pioneers' Home, Sitka), is amended to read:

APPROPRIATION

ITEM

Pioneers' Home, Sitka

Personal Services	<u>1,964,200</u>	[1,974,200]
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* Sec. 2. Section 12, ch. 113 SLA 1978, page 17, line 11 (Pioneers' Home, Fairbanks), is amended to read:

APPROPRIATION

ITEM

Pioneers' Home, Fairbanks

Personal Services	<u>1,773,500</u>	[1,743,500]
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* Sec. 3. Section 12, ch. 113 SLA 1978, page 17, line 12 (Pioneers' Home, Fairbanks), is amended to read:

APPROPRIATION

ITEM

Pioneers' Home, Fairbanks

Other	<u>627,000</u>	[667,000]
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* Sec. 4. Section 12, ch. 113 SLA 1978, page 17, line 14 (Pioneers' Home,

1 Palmer), is amended to read:

2 APPROPRIATION

3 ITEM

4 Pioneers' Home, Palmer

5 Personal Services 1,590,500 [1,606,500]

6 * Sec. 5. Section 12, ch. 113 SLA 1978, page 17, line 15 (Pioneers' Home,
7 Palmer), is amended to read:

8 APPROPRIATION

9 ITEM

10 Pioneers' Home, Palmer

11 Other 502,100 [552,100]

12 * Sec. 6. Section 12, ch. 113 SLA 1978, page 17, line 18 (Pioneers' Home,
13 Anchorage), is amended to read:

14 APPROPRIATION

15 ITEM

16 Pioneers' Home, Anchorage

17 Personal Services 1,471,400 [931,100]

18 * Sec. 7. Section 12, ch. 113 SLA 1978, page 17, line 19 (Pioneers' Home,
19 Anchorage), is amended to read:

20 APPROPRIATION

21 ITEM

22 Pioneers' Home, Anchorage

23 Other 991,300 [1,511,600]

24 * Sec. 8. Section 12, ch. 113 SLA 1978, page 17, line 22 (Pioneers' Home,
25 Central Office), is amended to read:

26 APPROPRIATION

27 ITEM

28 Pioneers' Home, Central Office

29 Other 19,800 [43,800]

1 * Sec. 9. The sum of \$90,000 transferred under this Act is transferred to
2 the fiscal year 1979 appropriation for the Palmer Pioneers' Home to cover the
3 cost of kitchen ventilation.

4 * Sec. 10. All transfers made by this Act are among appropriations from
5 the general fund to the Department of Administration, Pioneers' Homes for the
6 fiscal year ending June 30, 1979.

7 * Sec. 11. This Act takes effect immediately in accordance with AS 01.10.-
8 070(c).

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Introduced: 2/26/79
Referred: Finance

Funding Information:
General Fund: \$ -0-
Other Funds: -0-
\$ -0-

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 296

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between appropriation items
7 in the FY 79 appropriations for the Department of
8 Administration, Pioneers' Homes; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 12, ch. 113 SLA 1978, page 17, line 8 (Pioneers'
12 Home, Sitka), is amended to read:

13	ALLOCATION	APPROPRIATION	GENERAL FUND
14	Pioneers' Home, Sitka		
15	Personal Services	<u>1,954,200</u> [1,974,200]	<u>1,954,200</u> [1,974,200]

16 * Sec. 2. Section 12, ch. 113 SLA 1978, page 17, line 11 (Pioneers'
17 Home, Fairbanks), is amended to read:

18	ALLOCATION	APPROPRIATION	GENERAL FUND
19	Pioneers' Home, Fairbanks		
20	Personal Services	<u>1,763,500</u> [1,743,500]	<u>1,763,500</u> [1,743,500]

21 * Sec. 3. Section 12, ch. 113 SLA 1978, page 17, line 12 (Pioneers'
22 Home, Fairbanks), is amended to read:

23	ALLOCATION	APPROPRIATION	GENERAL FUND
24	Pioneers' Home, Fairbanks		
25	Other	<u>627,000</u> [667,000]	<u>627,000</u> [667,000]

26 * Sec. 4. Section 12, ch. 113 SLA 1978, page 17, line 14 (Pioneers'
27 Home, Palmer), is amended to read:

28	ALLOCATION	APPROPRIATION	GENERAL FUND
29	Pioneers' Home, Palmer		

1 Personal Services 1,590,500 [1,606,500] 1,590,500 [1,606,500]

2 * Sec. 5. Section 12, ch. 113 SLA 1978, page 17, line 15 (Pioneers'
3 Home, Palmer), is amended to read:

4 ALLOCATION	APPROPRIATION	GENERAL FUND
5 Pioneers' Home, Palmer		
6 Other	<u>502,100</u> [552,100]	<u>502,100</u> [552,100]

7 * Sec. 6. Section 12, ch. 113 SLA 1978, page 17, line 18 (Pioneers'
8 Home, Anchorage), is amended to read:

9 ALLOCATION	APPROPRIATION	GENERAL FUND
10 Pioneers' Home, Anchorage		
11 Personal Services	<u>1,491,400</u> [931,100]	<u>1,491,400</u> [931,100]

12 * Sec. 7. Section 12, ch. 113 SLA 1978, page 17, line 19 (Pioneers'
13 Home, Anchorage), is amended to read:

14 ALLOCATION	APPROPRIATION	GENERAL FUND
15 Pioneers' Home, Anchorage		
16 Other	<u>991,300</u> [1,511,600]	<u>991,300</u> [1,511,600]

17 * Sec. 8. Section 12, ch. 113 SLA 1978, page 17, between lines 19 and
18 20 (Pioneers' Home, Palmer), is amended to read:

19 ALLOCATION	APPROPRIATION	GENERAL FUND
20 Pioneers' Home, Palmer		
21 Kitchen ventilating	90,000	90,000

22 * Sec. 9. Section 12, ch. 113 SLA 1978, page 17, line 22 (Pioneers'
23 Home, Central Office), is amended to read:

24 ALLOCATION	APPROPRIATION	GENERAL FUND
25 Pioneers' Home, Central Office		
26 Other	<u>19,800</u> [43,800]	<u>19,800</u> [43,800]

27 * Sec. 10. This Act takes effect immediately in accordance with AS 01.-
28 10.070(c).

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

March 23, 1979

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH W—STATE CAPITOL

BUKEAU 99801

MEMORANDUM

TO: Representative Sam Cotton
House of Representatives

FROM: *John Lucas*
John Lucas
Fiscal Analyst

SUBJECT: CSHB 296, Pioneer Homes

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Sections 1, 2, 3, 7 and 8 of the bill have a net dollar effect of zero and are simply accounting transfers to reallocate funds in the Sitka, Fairbanks and Anchorage homes. The large transfer in the Anchorage home from contractual to personal services is due to a new union agreement requiring that food and housekeeping services be done in-house rather than contracted out. This results in 38 new State employees.

Sections 4, 5 and 8 of the bill transfer \$90,000 out of the operating programs of the Palmer and Central offices and establish a separate capital account for a kitchen ventilation system in the Palmer Home. This is being done through this bill in order that the work may be completed this year. The Department feels that while this belongs as a new appropriation in the capital budget, that would probably result in delaying the project for a year.


JL:pw

RECEIVED

JAN 02 1979

August 1, 1978 Budget and Management

Ronald B. Lind, Director
Division of Budget and Management
Office of the Governor


Robert S. Gates
Deputy Commissioner
Department of Administration

FY 79 Supplemental
Requests

Per your letter of July 27, 1978 on the above subject, I am advising that the only program we project a deficit spending pattern is in the Anchorage Pioneers' Home. As you know, we advised you in a previous letter of the circumstances relating to this situation. Also, I want to assure you that we have initiated controls to keep the supplemental request to a minimum. We have advised the Anchorage Pioneers' Home Manager to keep personal services expenditures for food and housekeeping services to a level that will approximate \$68,000 per month during the remainder of the year as long as care of the pioneers is not seriously affected. We have also required a close monitoring by the contractor of the food and housekeeping expenditures. In addition, we have required them to see that the food and housekeeping services personal services stay within 95% of the costs to meet their full-time compliment of staff. We will also be monitoring and expect the Pioneers' Home Manager to judiciously review the food purchasing procedures of the contractor to see that expected savings occur. We expect to have reviewed these areas at the end of the first quarter and be prepared to present a formal update of our financial status by January 15, 1979. If we are able to effect these savings we should be able to stay within the guidelines of a "delete/add" supplemental. However, at this time it appears doubtful that this will be accomplished.

If there are additional questions or information your division needs, please do not hesitate to contact us.

RSG/KNS/mjc
CC: Vernon L. Perry
E. L. McMurtrey
Alison Elgee

T-14

STATE
of ALASKA

MEMORANDUM

RECEIVED

JAN 08 1979

Budget And Management

TO: Ron Lind
Director
Division of Budget & Management
Office of the Governor

DATE: December 29, 1978

FILE NO:

TELEPHONE NO:

FROM: Robert S. Gates
Deputy Commissioner
Department of Administration

SUBJECT: Pioneers' Home FY 79 Supplementals

In response to your December 7, 1978 memorandum, attached are the FY 79 Supplemental Request Analysis forms for the Pioneer Homes. As you recall, the personal services and "other" areas were made into separate appropriations by the Free Conference Committee to prevent contracting of services presently performed by state workers. However, food and housekeeping services were already budgeted under contractual services at the Anchorage Home. In August of this year we negotiated amendments to the existing Local 71 contract to make Union services more attractive. Consequently, we request a supplemental in personal services to meet obligations under this contract. A supplemental is also required in personal services at the Fairbanks Home.

We anticipate covering all the increased costs at the Anchorage Home with savings incurred in areas within other Pioneer Homes. For that reason, we request a delete/add supplemental as is detailed in the following paragraphs and attached forms. Each Pioneer Home manager has verbally confirmed these estimates. Written confirmation is in transit.

The Anchorage Pioneers' Home will need to add 560.3 to their personal services appropriation due to the change from nonunion to union labor. Only 392.0 can be transferred from the professional services area which was originally budgeted for the Kana/Mannings contract. The remaining amount must be held for food and administrative costs under contract. However, an additional 166.2 can be transferred from other contractual services areas. Utilities will not be as high because original estimates for running the Anchorage Home by DOT/PF were high, fire and malpractice insurance expenditures were less than anticipated and savings in other contractual and professional services areas will make up the balance. There is also 13.5 available from the professional and scientific supplies commodity line item because offsetting resident receipts have been higher than anticipated. Equipment expenditures of 5.8 will be foregone and 2.8 is available since ASHA costs were not as high as budgeted. This leaves the Anchorage Pioneers' Home short in personal services by 40.0 which will be made up from deletions in the other homes.

Projected expenditures in the Sitka Pioneers' Home indicate that there will be approximately 20.0 available in personal services due to vacancies, mainly of a Nurse II which has been difficult to fill. We request that this 20.0 be used to offset part of the Anchorage Pioneers' Home shortfall. To offset the balance of 20.0, there are anticipated lapses in the other than personal services line items in the Fairbanks

Ron Lind
 Page 2
 December 29, 1978

Pioneers' Home. Specifically, there are less than anticipated expenditures in the fire and malpractice insurance, other professional services and utilities areas.

There will also be a shortfall experienced in the Fairbanks Pioneers' Home personal services of approximately 35.0 due to unbudgeted terminal leave and higher benefits costs. The latter can be offset with anticipated salary increases of 15.9 and the balance with a transfer of 20.0 from commodities due to overbudgeting in the food area.

The following table summarizes the actions that are requested in the Pioneers' Homes:

<u>BRU</u>	<u>Line Item</u>	<u>Delete</u>	<u>Add</u>
Sitka Pioneers' Home	100	10.0 20.0	
Fairbanks Pioneers' Home	100		30.0
	300	20.0	20.0
	400	20.0	
Anchorage Pioneers' Home	100		540.3
	300	498.2	560.3
	400	13.5	
	500	5.8	
	600	2.8	
Totals		580.3	580.3

RSG/JW/mt
 Attachments
 cc: All Pioneer Home Managers
 Vernon Perry
 Jere Walkush



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 297
 Title Establishment of an Alaska State office in Copenhagen, Denmark
 Requested by _____ Date 3-6-79

II. FISCAL DETAIL

Agency Affected Office of the Governor and Commerce and Economic Development
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		77.3	82.7	88.5	94.7	101.3
200 TRAVEL		15.0	16.1	17.2	18.4	19.7
300 CONTRACTUAL		19.5	20.9	22.4	24.0	25.6
400 COMMODITIES		1.5	1.6	1.7	1.8	1.9
500 EQUIPMENT		6.0	6.4	6.8	7.3	7.8
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
PROMOTION		121.5	108.5	116.2	124.3	133.0
TOTAL		240.8	236.3	252.8	270.5	289.3

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		240.8	236.3	252.8	270.5	289.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		2	2	2	2	2
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3-6-79

PREPARED BY M. Cooper H. Mearns
 AGENCY Office of the Governor
 PHONE 11 465-3500

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COMMITTEE REPORT HOUSE

FURTHER: FINANCE

February 26, 1979

Date: _____

Mr. Speaker:

The Committee on COMMERCE has had HB 297

"An Act providing for the establishment of an Alaska State Office in Copenhagen, Denmark."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

6566
Baldwin

Introduced: 2/26/79
Referred: Commerce and
Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 297

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the establishment of an Alaska
7 State Office in Copenhagen, Denmark."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.19.640 is amended to read:

10 Sec. 44.19.640. ALASKA STATE OFFICE CREATED. There is created
11 within the Office of the Governor an Alaska State Office with external
12 affairs offices to be opened and maintained in Tokyo, Japan and
13 Copenhagen, Denmark, as an outlet for economic development, resource,
14 and trade information, and as a contact point for government and private
15 industry of Alaska, [AND] the Far East, Scandinavia and Western Europe
16 in promoting and carrying on trade between the state and other centers
17 of foreign trade [THE FAR EAST].

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE BILL NO. 297

By OSTERBACK

"An Act providing for the establishment of an Alaska State Office in Copenhagen, Denmark."

Office in Copenhagen, Denmark

Introduced in the House ... 2-26 ..., 19 79

HISTORY IN THE HOUSE

19 79

Feb. 26 Read first time and referred to Committee on Commerce and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Introduced: 2/26/79
Referred: Commerce and
Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 297

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the establishment of an Alaska
7 State Office in Copenhagen, Denmark."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.19.640 is amended to read:

10 Sec. 44.19.640. ALASKA STATE OFFICE CREATED. There is created
11 within the Office of the Governor an Alaska State Office with external
12 affairs offices to be opened and maintained in Tokyo, Japan and
13 Copenhagen, Denmark, as an outlet for economic development, resource,
14 and trade information, and as a contact point for government and private
15 industry of Alaska, [AND] the Far East, Scandinavia and Western Europe
16 in promoting and carrying on trade between the state and other centers
17 of foreign trade [THE FAR EAST].
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 297
 Title Establishment of an Alaska State office in Copenhagen, Denmark
 Requested by _____ Date 3-6-79

II. FISCAL DETAIL

Agency Affected Office of the Governor and Commerce and Economic Development
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		77.3	82.7	88.5	94.7	101.3
200 TRAVEL		15.0	16.1	17.2	18.4	19.7
300 CONTRACTUAL		19.5	20.9	22.4	24.0	25.6
400 COMMODITIES		1.5	1.6	1.7	1.8	1.9
500 EQUIPMENT		6.0	6.4	6.8	7.3	7.8
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
PROMOTION		121.5	108.6	116.2	124.3	133.0
TOTAL		240.8	236.3	252.8	270.5	289.3

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		240.8	236.3	252.8	270.5	289.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		2	2	2	2	2
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3-6-79

PREPARED BY *[Signature]*
 AGENCY *Office of the Governor*
 PHONE *11 465-3580*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Original sponsor: Zharoff

Offered: 3/12/79
Referred: Finance

Funding Information

General Fund	\$479,000
Other Funds	-0-
	<u>\$479,000</u>

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR HOUSE BILL NO. 299

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Natural Resources for a study of the effects of landslides and tsunamis on Kodiak Island; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$479,000 is appropriated from the general fund to the Department of Natural Resources for geotechnic studies of the Pillar Mountain landslide and tsunamic hazard area on Kodiak Island.

12

13

14

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1980.

15

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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Funding Information
General Fund \$900,000
Other Funds -0-
\$900,000

Introduced: 2/26/79
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY ZHAROFF

2

HOUSE BILL NO. 299

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Community and Regional Affairs for a study of the effects of landslides and tsunamis on Kodiak Island; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$900,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for geotechnic studies of
13 the Pillar Mountain landslide and tsunamic hazard area on Kodiak Island and
14 for preliminary slope stabilization design.

15 * Sec. 2. The unexpended and unobligated portion of this appropriation
16 lapses into the general fund June 30, 1980.

17 * Sec. 3. This Act takes effect July 1, 1979.

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 299
 Title Special Appropriation--Geotechnic Study--Pillar Mountain
 Requested by Legislative Finance Date _____

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
 Program Category Affected NRMEC
 Budget Request Unit(s) Affected Geophysical & Geological Survey

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		6.4				
300 CONTRACTUAL		425.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		431.4				

FUNDING (Thousands of Dollars)

GENERAL FUND		431.4				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Evaluation of accuracy and reliability of existing data	10.0
Additional survey points on mountain, data processing and field inspections	5.0
Drilling of 4 holes and monitoring	275.0
Detailed topographic map	15.0
Detailed geologic map	5.0
Development of mitigation plan	50.0
Administration of project	30.0
TOTAL	<u>425.0</u>

IV. DATE 3/13/79

PREPARED BY Patrick Conheady
 AGENCY Department of Natural Resources
 PHONE 465-2400

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

00212

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 299
 Title Special Appropriation--Geotechnic Study--Pillar Mountain
 Requested by Legislative Finance Date _____

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
 Program Category Affected NRMEC
 Budget Request Unit(s) Affected Geophysical & Geological Survey

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		6.4				
300 CONTRACTUAL		425.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		431.4				

FUNDING (Thousands of Dollars)

GENERAL FUND		431.4				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Evaluation of accuracy and reliability of existing data	10.0
Additional survey points on mountain, data processing and field inspections	5.0
Drilling of 4 holes and monitoring	275.0
Detailed topographic map	15.0
Detailed geologic map	5.0
Development of mitigation plan	50.0
Administration of project	30.0
TOTAL	425.0

IV. DATE 3/13/79 PREPARED BY Patrick Conheady 

AGENCY Department of Natural Resources
 PHONE 465-2400

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COMMITTEE REPORT HOUSE

FURTHER: FINANCE

February 26, 1979

Date: _____

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 299

"An Act making a special appropriation to the Department of Community and Regional Affairs for a study of the effects of landslides and tsunamis on Kodiak Island; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HD 299 same title
 new title
- and recommends CS HB 299 DO PASS
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

W. W. De
Terry Lindner
John H. Miller
Ben Dial

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Tom Martin - Do not pass
Ray [unclear]

Del Shannon NO REC.

W. Miller

CHAIRMAN

6648
Guthrie

Original sponsor: Zharoff

Offered: 3/12/79
Referred: Finance

Funding Information

General Fund	\$479,000
Other Funds	-0-
	<u>\$479,000</u>

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 299

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for a study of the effects of
8 landslides and tsunamis on Kodiak Island; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$479,000 is appropriated from the general fund to
12 the Department of Natural Resources for geotechnic studies of the Pillar
13 Mountain landslide and tsunamic hazard area on Kodiak Island.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

6648
Guthrie

Introduced: 2/26/79
Referred: State Affairs and
Finance

Funding Information
General Fund \$900,000
Other Funds -0-
\$900,000

1 IN THE HOUSE

BY ZHAROFF

2 HOUSE BILL NO. 299

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs for a study of
8 the effects of landslides and tsunamis on Kodiak
9 Island; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$900,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for geotechnic studies of
13 the Pillar Mountain landslide and tsunamic hazard area on Kodiak Island and
14 for preliminary slope stabilization design.

15 * Sec. 2. The unexpended and unobligated portion of this appropriation
16 lapses into the general fund June 30, 1980.

17 * Sec. 3. This Act takes effect July 1, 1979.
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ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE BILL NO. 299

By ZHAROFF

"An Act making a special appropriation to the Department of Community and Regional Affairs for a study of the effects of landslides and tsunamis on Kodiak Island; and providing for an effective date."

Landslides and tsunamis on Kodiak Island

Introduced in the House 2-26, 1979

HISTORY IN THE HOUSE

19 79
Feb. 26

Read first time and referred to Committee on State Affairs and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 299

Title Special Appropriation--Geotechnic Study--Pillar Mountain

Requested by Legislative Finance

Date _____

II. FISCAL DETAIL

Agency Affected Department of Natural Resources

Program Category Affected NRMEC

Budget Request Unit(s) Affected Geophysical & Geological Survey

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		6.4				
300 CONTRACTUAL		425.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		431.4				

FUNDING (Thousands of Dollars)

GENERAL FUND		431.4				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Evaluation of accuracy and reliability of existing data	10.0
Additional survey points on mountain, data processing and field inspections	5.0
Drilling of 4 holes and monitoring	275.0
Detailed topographic map	15.0
Detailed geologic map	5.0
Development of mitigation plan	50.0
Administration of project	30.0
TOTAL	425.0

IV. DATE 3/13/79

PREPARED BY Patrick Conheady

AGENCY Department of Natural Resources

PHONE 465-2400

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 299
 Title Special Appropriation--Geotechnic Study--Pillar Mountain
 Requested by Legislative Finance Date _____

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
 Program Category Affected NRMEC
 Budget Request Unit(s) Affected Geophysical & Geological Survey

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		6.4				
300 CONTRACTUAL		425.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		431.4				

FUNDING (Thousands of Dollars)

GENERAL FUND		431.4				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

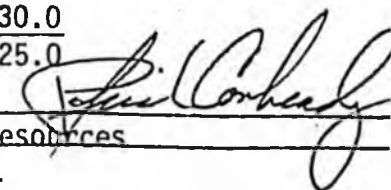
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Evaluation of accuracy and reliability of existing data	10.0
Additional survey points on mountain, data processing and field inspections	5.0
Drilling of 4 holes and monitoring	275.0
Detailed topographic map	15.0
Detailed geologic map	5.0
Development of mitigation plan	50.0
Administration of project	30.0
TOTAL	425.0

IV. DATE 3/13/79

PREPARED BY Patrick Conheady
 AGENCY Department of Natural Resources
 PHONE 465-2400

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)





RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT HOUSE

FURTHER:

March 15, 1979

Date: 3/15/79

Mr. Speaker:

The Committee on FINANCE has had HB 303

"An Act making a special appropriation to the Department of Community and Regional Affairs for erosion control along the Delta River; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{Finance} CS for HB 303 same title
 new title
- and recommends that it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Melkins

McKinney

Smith

Rogers

How

Steffen

Hansen

Montgomery

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Melkins

CHAIRMAN

Wasson

Original sponsor: Moss

Funding Information	
General Fund	\$96,000
Other Funds	-0-
	<u>\$96,000</u>

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IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 303 (Finance)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Department of Community and Regional Affairs for erosion control along the Delta River; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$96,000 is appropriated from the general fund to the Department of Community and Regional Affairs for erosion control to protect endangered areas in Delta Junction along the Delta River.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1980.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10-070(c).

Vasson

Original sponsor: Moss

Offered: 3/15/79
Referred: Finance

Funding Information	
General Fund	325,000
Other Funds	-0-
	<u>325,000</u>

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IN THE HOUSE BY THE RESOURCES COMMITTEE

CS FOR HOUSE BILL NO. 303

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Department of Community and Regional Affairs for erosion control along the Delta River; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for erosion control to protect endangered areas in Delta Junction along the Delta River.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund July 1, 1980.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10-070(c).

COMMITTEE COPY

Funding Information
General Fund \$125,000
Other Funds -0-
\$125,000

Introduced: 2/27/79
Referred: Resources and
Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 303

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs for erosion
8 control along the Delta River; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$125,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for erosion control to pro-
13 tect endangered areas in Delta Junction along the Delta River.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund July 1, 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10-
17 070(c).

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

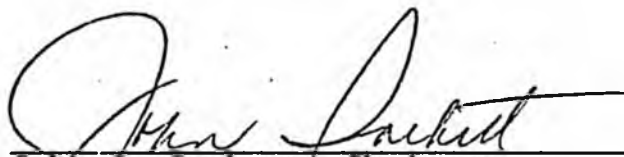
3/20/90
Date

SENATE FINANCE COMMITTEE
BILL CHECKLIST

1. Original Bill Document ✓
2. History Cover Form ✓
3. Printed Copies:
 Original Bill 1
 Committee Substitutes or
 Amendments ✓
4. Committee Report Form ✓
5. Fiscal Note:
 In File _____
 Requested _____ Date _____
6. Backup:
 Handouts _____
 Letter from Governor _____
 Letter from Sponsor _____
 Other _____

LETTER OF INTENT
TO ACCOMPANY COMMITTEE SUBSTITUTE
FOR HOUSE BILL 303 (FINANCE)

If the concrete saddles proposed to be purchased from Alyeska are not for sale, the Department of Community and Regional Affairs will not expend the funds appropriated in Section 1.



John G. Sackett, Chairman
Senate Finance Committee

Alaska State Legislature



REPRESENTATIVE
H. PAPPY MOSS
P.O. BOX 182
DELTA JUNCTON. ALASKA 99737

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA
99811

House of Representatives

MEMORANDUM

To: Keith Specking, Legislative Assistant, Office of the Governor
From: Mark Wittow, A.A. *MW*
Re: HB 303, making a special appropriation to the Dept. of Community and Regional Affairs for erosion control along the Delta River

HB 303, which passed the House on March 21, appropriates \$96,000. to CRA for erosion control at the old dump site in Delta Junction. The work needs to be done as soon as possible--after breakup, the river will begin washing garbage downstream. Alyeska has agreed to let Delta have pipeline saddleweights for a nominal fee. The weights need to be moved before weight limitations are put on the road, which is usually around April 15th. Although having the money in hand by then may be impossible, the contractor has agreed to do the work if he has a verbal assurance that the funds will be forthcoming. We would like to ask for a preliminary commitment from the governor. The Senate has agreed to take speedy action on the bill. If we could have the governor's approval (in preliminary form) by the time the bill passes out of the Senate, the work can be done this year.

Attached are copies of two letters, one from Larry Kimball of CRA, and one from Commissioner Skoog of F&G, detailing their department's stance on the issue.

Doug McCollum of Delta, has furnished an estimate of the costs of the project:

Two loaders	\$20,000.
Trucks (hauling)	40,000.
Crane	16,000.
D9 Cat (placing & trench prep.)	20,000.
	<hr/>
	96,000.

Agency contacts:

CRA: Larry Kimball, Anchorage
DEC: Larry Dietrich and Paul Bateman, Fairbanks
DNR: Bill Gissle, Fairbanks
F&G: Scott Grundy, Fairbanks
DOT: Keeler, Fairbanks

Mason Wade, of the Army Corps of Engineers, will act as supervisor to the project.

City of Delta Coordinator--Fran Columbo, Councilperson

This appropriation only provides a short-term solution to the immediate problem of the dump erosion. The long-term solution, which focuses on community planning, is being undertaken by the city.

Please let me know if you have questions or desire further information.

CC: Ron Lind, Division of Budget and Management

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF COMMUNITY PLANNING

225 CORDOVA, BUILDING B
ANCHORAGE, ALASKA 99501

February 15, 1979

The Honorable Hoyt Moss
U.S. House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Mr. Moss:

A recent request for information and a subsequent telephone conversation with your Juneau staff indicated the need to provide you with the enclosed materials. They relate to the Delta Junction erosion problem and this Division's involvement to date.

Matt Conover, originally assigned to the project, has recently left the Department and the project is being reassigned. Due to the existing work load and staff availability, we do not anticipate continued staff involvement in the project until mid-March.

As indicated by the enclosed materials the Department's involvement focuses on assisting the community in coordinating an effort that will better identify the problem, note the responsibility of parties involved, and develop alternative courses of action.

As our findings indicate there are two basic problems, one which requires immediate resolution and one that warrents long-range considerations.

The immediate problem is erosion of a solid waste site, thus creating pollution and damage to salmon spawning grounds. The land is owned by the State and management responsibility lies with the Department of Natural Resources. Of course the spawning grounds are of interest to the Department of Fish and Game.

The two interested state departments (DNR, ADF&G) should take the lead in resolving this immediate problem with possible involvement of the Department of Environmental Conservation. This Department (DCRA) has no

The Honorable Hoyt Moss
February 15, 1979
Page 2

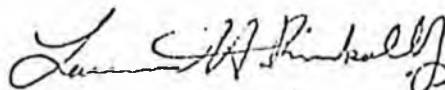
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The second, long-range problem focuses on erosion of lands within the City proper, both private and public. This is a community planning problem which requires direct involvement and contribution by the local government having land planning authority. Any action required to adequately resolve the problem will be costly both in terms of cash and administrative time. We suggest that there are alternatives which need to be identified and assessed in terms of such costs.

The Department will continue to provide technical assistance to the City of Delta Junction. We will act as liaison to the community and provide the City Council with information and contacts necessary to coordinate the effort.

If you have questions concerning this matter please contact me at 279-8636 (Anchorage). I hope this information is useful to you.

Sincerely,



Lawrence H. Kimball, Jr.
Director

Enclosure

cc: Lee McAnerney, Commissioner
Department of Community and
Regional Affairs

Delta Junction City Council

STATE OF ALASKA

DEPT. OF ENVIRONMENTAL CONSERVATION

JAY S. HAMMOND, GOVERNOR

POUCH 0 - JUNEAU 99811

March 14, 1979

HB 303

The Honorable H. Pappy Moss
State House of Representatives
Pouch V
Juneau, Alaska 99811

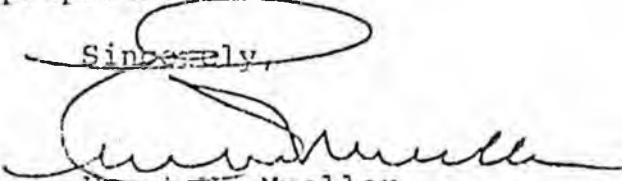
Dear Representative Moss:

I understand that the Alaska Legislature is considering a special appropriation to protect the present Delta landfill operation from erosion of the Tanana River. Apparently, material from the landfill is now being washed into the river, causing a certain amount of pollution of the Tanana. The special appropriation would be used to deposit concrete structures as bank protection.

It should be understood that this approach to erosion control will be effective only temporarily, and that the only realistic long-term solution is to find a new site for the landfill. The staff of the Department's Northern Regional Office is working directly with the City of Delta, the Division of Lands, and other agencies to locate alternative landfill sites. The erosion problem is, furthermore, not restricted to the landfill site, but is slowly encroaching on other areas of the city. The long-term solution may require restrictions on development near the Tanana, and perhaps some relocation of existing structures.

In our opinion, bank protection of the landfill area is essential if further pollution of the Tanana River is to be prevented. It must be stressed, however, that relocation of the landfill is essential if this problem is to be prevented from growing into unmanageable proportions.

Sincerely,


Ernst W. Mueller
Commissioner

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
INTERIOR REGION, DESIGN AND CONSTRUCTION

2301 PEGER ROAD
FAIRBANKS, ALASKA 99701
(907) 452-1911

January 30, 1979

Mr. Mark Witten
Executive Assistant to
Honorable Pappy Moss
Pouch V
Juneau, Alaska 99811

Dear Mr. Witten:

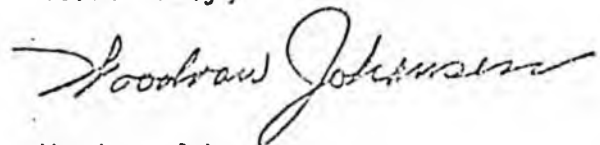
The attached correspondence, going back to 1970, will give you some idea as to the past involvement of this Department in Delta River bank protection.

During our phone conversation, you requested costs for bank protection in the vicinity of Delta Junction. I explained that unless I had some idea as to the work, I could not estimate the cost. We have since made an estimate for the cost of bank protection using an embankment consisting of gravel from the river placed against the bank and faced with three feet of rock riprap keyed into a depth of five feet into the river bottom. The embankment would be ten feet high and fourteen feet wide at the top with a faced slope of 2:1. Estimated cost for this protection is \$150.00 per foot assuming a minimum of 1000 feet of bank protection.

As I mentioned during our phone conversation, the cost of protecting the right limit of the Delta River between Delta Junction and the Tanana River will run into the millions of dollars. I would suggest that the critical areas be protected against the river as the need arises.

If the Department of Transportation can be of further assistance, please advise.

Yours truly,



Woodrow Johansen
Interior Regional Engineer
Fairbanks

app. 750,000/m

Enclosures

MEMORANDUM

TO: R. D. Shumway
Director, Highway Design
& Construction
Juneau Headquarters

DATE: January 30, 1979

FILE NO:

TELEPHONE NO:

FROM: Woodrow Johansen
Interior Regional Engineer
Fairbanks

SUBJECT: Delta River Bank Protection

Yesterday afternoon I received a phone call from Mr. Mark Wittow, an assistant to Honorable Pappy Moss, Representative from Delta Junction. He was concerned with the encroachment of the Delta River at several locations between Delta Junction and the Tanana River. He is looking into how protective work can be financed, who can accomplish it, and how much it will cost. I told him we had looked into the problem in the late 1960's and had built a dike to protect the road in the vicinity of the garbage dump. We are limited, however, in where we can spend Federal money to perform bank protection work. I could not offer him encouragement using Federal-Aid Funds to accomplish bank protection work in areas where the highway was not threatened.

He explained that the community tried to obtain assistance from the Corps of Engineers without success. He is considering a request to the Legislature for a special appropriation and wanted me to give him an estimate of cost. Mr. Wittow could give me no idea of what he wanted protected so a cost estimate is difficult. Based on the work we performed in 1968, we estimate bank protection work will cost \$150.00 per foot.

I am looking at a copy of an aerial photograph showing Richardson Highway and the Delta River from Delta Junction downstream three miles. It is apparent that bank protection work is required upstream from the dike built in 1968 adjacent to a gravel pit. The work is needed immediately to protect the upper end of the 1968 dike and the highway. We estimate 2,000 feet of dike at an estimated cost of \$300,000. We will work with Planning to program the work.

Please transmit the enclosed material to Mr. Wittow and explain to him the restrictions imposed on us in the use of Federal-Aid Funds.

Enclosures

WJ/ck



December 12, 1978

Ms. Estelle Schrupf
City Clerk
City of Delta Junction
Box 229
Delta Junction, Alaska 99737

Dear Ms. Schrupf:

On behalf of Planning Commission Chairman Bob Carpenter, I have contacted several agencies regarding erosion of the former dump site on the Delta River.

The Department of Environmental Conservation has a Solid Waste Management Program, but has very little grant money to assist in construction or repair of river banks. Mr. Paul Bateman in the Fairbanks office is available to provide technical assistance in selecting a new solid waste site. He reported that the State Department of Fish & Game is also concerned about the solid waste site, in that debris may damage salmon spawning beds, but neither office has actual money for assistance in reconstruction.

→ The Division of Community and Rural Development in this Department is not authorized to make grants for erosion control.

The U.S. Soil Conservation Service does not have any loan or grant funds available.

The U.S. Agricultural Stabilization and Conservation Service has grants available, but for non-navigable streams, such as creeks across farm property.

The National Flood Insurance Program was established to deal with flood-related erosion only, and is not geared up financially yet to provide assistance.

Neither does the Environmental Protection Agency have funds for assistance.

The U.S. Army Corps of Engineers is prepared to provide technical assistance, as they related to Mr. Carpenter earlier in the year. Mr. Mason Wade told me that several groins must be constructed, (rather than rip-rap) and that the Corps could provide project design and construction supervision. The main cost elements the City would have to cover would be the

Ms. Estelle Schrupf
December 12, 1973
Page 2

cost of the crane required to lift the Alyeska cement saddles, the lowboy truck to carry the saddles to the site, and the D-8 caterpillar to prepare the site.

It appears that these construction costs must be covered by the City itself, as no agencies are able to provide the financial assistance.

Mr. Wade will be available for supervision of the construction in the last two weeks in February. That will also be when the river should be most securely frozen, allowing safe operation of the caterpillar.

A dredge and fill permit might be required from the Corps of Engineers. Application for the permit should be initiated as soon as possible, if it is required.

Further work on this project should be coordinated through the Corps of Engineers and the Department of Environmental Conservation.

I received the request for the erosion research on a trip to meet with you about an encroachment ordinance. You were not there, nor were any other involved council members. We have not yet received word from you on a proposed date to re-schedule the meeting.

If you are still interested in receiving assistance in preparing an encroachment ordinance, please notify me by letter of a workable date.

Sincerely,

Matt Conover
Associate Planner

MC:rw

HB 303--special app. to CRA for Delta River erosion problem

PROBLEM: the Delta River is eroding its banks; the current dump site is being undercut, and other private land is being threatened.

SHORT-TERM SOLUTION: protect dump site--garbage is being washed into the river, threatening chum salmon spawning areas and general river quality.

LONG-TERM SOLUTION: relocate dump site, community planning to change land use along the river.

The city of Delta and various state agencies are currently working on the long-term solutions. This bill provides partial funding for the immediate problem, the protection of the dump site.

THE PLAN:

To place concrete saddle weights in position to block erosion of the dump site.

The saddles are being purchased from Alyeska for \$1 each, and will be moved from the Delta and Isabelle camps by Doug McCollum, of Delta Concrete Products. The equipment to move the saddles will be provided by Mr. McCollum at cost. All labor will be donated. Mason Wade, of the Army Corps of Engineers, will act as supervisor to the project. Larry Kimball, of the Dept. of Community and Regional Affairs, has been coordinating the city's efforts, and will oversee the grant.

Costs:

400 saddles will require 200 trips to carry (each truck can haul 2 saddles)=
@\$65/trip \$13,000
2 loaders--one to load, one to unload
crane--for placing at site
rip rap

Agency contacts:

CRA--Larry Kimball, Anchorage
DEC--Larry Dietrich and Paul Bateman, Fairbanks
DNR--Bill Gissle, Fairbanks
F&G--Scott Grundy, Fairbanks
DOT--Keeler, Fairbanks

City of Delta Coordinator--Fran Columbo, Councilperson

HB 303--special app. to CRA for Delta River erosion problem

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Costs:

See Memo to Keith Specking

Agency contacts:

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City of Delta Coordinator--Fran Columbo, Councilperson

Alaska State Legislature



REPRESENTATIVE
H. PAPPY MOSS
P.O. BOX 182
DELTA JUNCTON. ALASKA 99737

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA
99811

House of Representatives

MEMORANDUM

To: Keith Specking, Legislative Assistant, Office of the Governor
From: Mark Wittow, A.A. *MW*
Re: HB 303, making a special appropriation to the Dept. of Community and Regional Affairs for erosion control along the Delta River

HB 303, which passed the House on March 21, appropriates \$96,000. to CRA for erosion control at the old dump site in Delta Junction. The work needs to be done as soon as possible--after breakup, the river will begin washing garbage downstream. Alyeska has agreed to let Delta have pipeline saddleweights for a nominal fee. The weights need to be moved before weight limitations are put on the road, which is usually around April 15th. Although having the money in hand by then may be impossible, ~~the~~ contractor has agreed to do the work if he has a verbal assurance that the funds will be forthcoming. We would like to ask for a preliminary commitment from the governor. The Senate has agreed to take speedy action on the bill. If we could have the governor's approval (in preliminary form) by the time the bill passes out of the Senate, the work can be done this year.

Attached are copies of two letters, one from Larry Kimball of CRA, and one from Commissioner Skoog of F&G, detailing their department's stance on the issue.

Doug McCollum of Delta, has furnished an estimate of the costs of the project:

Two loaders	\$20,000.
Trucks (hauling)	40,000.
Crane	16,000.
D9 Cat (placing & trench prep.)	20,000.
	<hr/>
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Agency contacts:

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DEC: Larry Dietrich and Paul Bateman, Fairbanks
DNR: Bill Gissle, Fairbanks
F&G: Scott Grundy, Fairbanks
DOT: Keeler, Fairbanks

Mason Wade, of the Army Corps of Engineers, will act as supervisor to the project.

City of Delta Coordinator--Fran Columbo, Councilperson

This appropriation only provides a short-term solution to the immediate problem of the dump erosion. The long-term solution, which focuses on community planning, is being undertaken by the city.

Please let me know if you have questions or desire further information.

CC: Ron Lind, Division of Budget and Management

Senator Sackett

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF COMMUNITY PLANNING

JAY S. HAMMOND, GOVERNOR

225 CORDOVA, BUILDING B
ANCHORAGE, ALASKA 99501

February 15, 1979

The Honorable Hoyt Moss
U.S. House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Mr. Moss:

A recent request for information and a subsequent telephone conversation with your Juneau staff indicated the need to provide you with the enclosed materials. They relate to the Delta Junction erosion problem and this Division's involvement to date.

Matt Conover, originally assigned to the project, has recently left the Department and the project is being reassigned. Due to the existing work load and staff availability, we do not anticipate continued staff involvement in the project until mid-March.

As indicated by the enclosed materials the Department's involvement focuses on assisting the community in coordinating an effort that will better identify the problem, note the responsibility of parties involved, and develop alternative courses of action.

As our findings indicate there are two basic problems, one which requires immediate resolution and one that warrants long-range considerations.

The immediate problem is erosion of a solid waste site, thus creating pollution and damage to salmon spawning grounds. The land is owned by the State and management responsibility lies with the Department of Natural Resources. Of course the spawning grounds are of interest to the Department of Fish and Game.

The two interested state departments (DNR, ADF&G) should take the lead in resolving this immediate problem with possible involvement of the Department of Environmental Conservation. This Department (DCRA) has no

The Honorable Hoyt Moss
February 15, 1979
Page 2

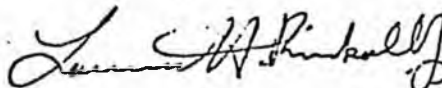
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The Department will continue to provide technical assistance to the City of Delta Junction. We will act as liaison to the community and provide the City Council with information and contacts necessary to coordinate the effort.

If you have questions concerning this matter please contact me at 279-8636 (Anchorage). I hope this information is useful to you.

Sincerely,



Lawrence H. Kimball, Jr.
Director

Enclosure

cc: Lee McAnerney, Commissioner
Department of Community and
Regional Affairs

Delta Junction City Council

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

SUPPORT BUILDING
JUNEAU, ALASKA 99801

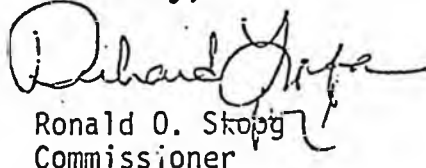
March 14, 1979

Mr. Mark Wittow
Aide to Representative
Pappy Moss
Alaska State Legislature
Pouch V, State Capitol
Juneau, Alaska 99811

Dear Mr. Wittow:

This letter is in response to your request concerning the departmental position on HB 303 for erosion control along the Delta River. We strongly support the concept of additional erosional control to alleviate downstream impacts on the large chum salmon spawning area near Delta Junction. We feel it is necessary that this money be appropriated now, before the problem greatly increases in magnitude.

Sincerely,


Ronald O. Skoppy
Commissioner

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

DEPUTY COMMISSIONER - DESIGN AND CONSTRUCTION

POUCH Z
JUNEAU, ALASKA 99811

March 28, 1979

Re: 200H-1809

HB 303

Mr. Mark Witton
Executive Assistant
Honorable Pappy Moss
Pouch V
Juneau, Alaska 99811

Dear Mr. Witton:

As a follow-up to earlier correspondence from our Regional Engineer, Woodrow Johansen, dated January 3rd, 1979, I am attaching more recent correspondence which may be helpful to Representative Moss's effort to acquire needed funds for erosion control of the Delta River near Delta Junction. I hope this information will be of value.

Sincerely,



R. D. Shumway
Deputy Commissioner
Design & Construction

Attachment

RDS/mth

STATE
of ALASKA

MEMORANDUM

HB303

12500

TO: R.D. Shumway
Deputy Commissioner
Design and Construction
DOT&PF
Juneau

DATE: March 21, 1979

FILE NO:

TELEPHONE NO:

Delta River Bank Protection

FROM:

SUBJECT:

Woodrow Johansen
Interior Regional Engineer
Fairbanks

W.J.

In today's mail, I received a letter from Fran Colombo, City Councilwoman, City of Delta Junction, addressed to Hal Livingston concerning Delta River Bank Protection. Mr. Livingston is on leave for this week and so I am writing to you to inquire as to your contact with Mr. Mark Wittow, Administrative Assistant to the Honorable Pappy Moss, as a result of our communication dated January 30, 1979.

I am enclosing a copy of Mrs. Colombo's letter and ask that you add the support of your office to any legislation which may be enacted to assist Delta Junction in handling the forthcoming emergency.

There is an immediate need for work to be done protecting the bank just upstream from that area we protected in 1968. The estimate of \$ 300,000 to protect 2,000 feet of river bank is a conservative estimate for the work to be done.

WJ/ry

Enclosure

I concur with need -

*R.D. Shumway
Deputy Commis -*

3/28/79



INTERIOR REGION
DEPARTMENT OF
TRANSPORTATION

City of Delta Junction

MAR 21 11 25 AM 1979

Box 229

Delta Junction, Alaska 99737

The North End of the Alaska Highway

March 19, 1979

Mr. Hal Livingston
Department of Highways
2301 Peger Road
Fairbanks, Alaska 99701

Regional Engr.	
Design Engr.	
Road Design	
E. I. S.	
Traffic/Safety	
Utilities	
Location/Reconn.	
Construction Engr.	
ISR & T	
E. E. O.	
Materials Engr.	
Planning	
Right-of-Way	
Admin. Officer	
Director Maint/Ops.	
Equipment Fleet	
RETURN	

Dear Sir;

The City of Delta Junction is requesting from your office a letter of concern; pertaining to the erosion problem along the Delta River which is affecting the city's shoreline.

The immediate concern is the city sanitary landfill site which is being eroded into the Delta River and causing debris to be expelled into the water and travelling toward and into the Tanana River.

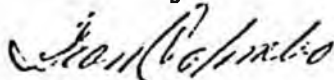
Our District Representative Pappy Moss has been working very hard to have funds made available to combat the erosion problem.

important } Time is a major factor being that spring breakup is not to far off and that the highway weight restrictions will be put into effect. The material used to establish the finger dikes (groins) would have to be transported via the Richardson Highway.

Your immediate attention concerning the erosion problem would be greatly appreciated. Your letter of concern should be addressed to Governor Jay Hammond's office.

Thanking you in advance for both your time and concern.

Sincerely



Fran Colombo
City councilwoman
Erosion chairwoman

Alaska State Legislature



REPRESENTATIVE
H. PAPPY MOSS
P.O. BOX 182
DELTA JUNCTON. ALASKA 99737

WHILE IN JUNEAU
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City of Delta Coordinator--Fran Columbo, Councilperson

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CC: Ron Lind, Division of Budget and Management

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF COMMUNITY PLANNING

225 CORDOVA, BUILDING B
ANCHORAGE, ALASKA 99501

February 15, 1979

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Pouch V
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The Honorable Hoyt Moss
February 15, 1979
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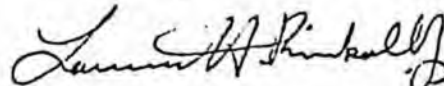
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Lawrence H. Kimball, Jr.
Director

Enclosure

cc: Lee McAnerney, Commissioner
Department of Community and
Regional Affairs

Delta Junction City Council

STATE OF ALASKA

DEPT. OF ENVIRONMENTAL CONSERVATION

JAY S. HAMMOND, GOVERNOR

POUCH 0 - JUNEAU 99811

March 14, 1979

HB 303

The Honorable H. Pappy Moss
State House of Representatives
Pouch V
Juneau, Alaska 99811

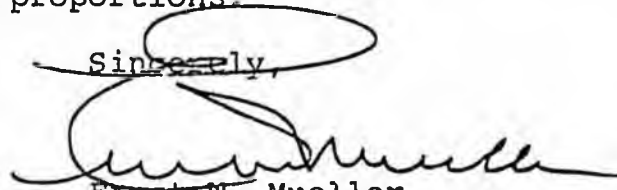
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☆
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Sincerely,



Ernst W. Mueller
Commissioner

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
INTERIOR REGION, DESIGN AND CONSTRUCTION

2301 PEGER ROAD
FAIRBANKS, ALASKA 99701
(907) 452-1911

January 30, 1979

Mr. Mark Witton
Executive Assistant to
Honorable Pappy Moss
Pouch V
Juneau, Alaska 99811

Dear Mr. Witton:

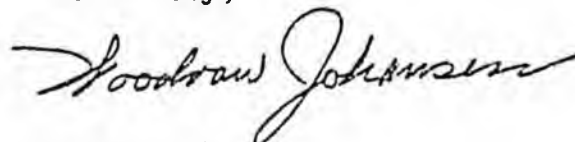
The attached correspondence, going back to 1970, will give you some idea as to the past involvement of this Department in Delta River bank protection.

During our phone conversation, you requested costs for bank protection in the vicinity of Delta Junction. I explained that unless I had some idea as to the work, I could not estimate the cost. We have since made an estimate for the cost of bank protection using an embankment consisting of gravel from the river placed against the bank and faced with three feet of rock riprap keyed into a depth of five feet into the river bottom. The embankment would be ten feet high and fourteen feet wide at the top with a faced slope of 2:1. Estimated cost for this protection is \$150.00 per foot assuming a minimum of 1000 feet of bank protection.

As I mentioned during our phone conversation, the cost of protecting the right limit of the Delta River between Delta Junction and the Tanana River will run into the millions of dollars. I would suggest that the critical areas be protected against the river as the need arises.

If the Department of Transportation can be of further assistance, please advise.

Yours truly,



Woodrow Johansen
Interior Regional Engineer
Fairbanks

app. 750,000/m

Enclosures

MEMORANDUM

TO: R. D. Shumway
Director, Highway Design
& Construction
Juneau Headquarters

DATE: January 30, 1979

FILE NO:

TELEPHONE NO:

FROM: Woodrow Johansen
Interior Regional Engineer
Fairbanks

SUBJECT: Delta River Bank Protection

Yesterday afternoon I received a phone call from Mr. Mark Wittow, an assistant to Honorable Pappy Moss, Representative from Delta Junction. He was concerned with the encroachment of the Delta River at several locations between Delta Junction and the Tanana River. He is looking into how protective work can be financed, who can accomplish it, and how much it will cost. I told him we had looked into the problem in the late 1960's and had built a dike to protect the road in the vicinity of the garbage dump. We are limited, however, in where we can spend Federal money to perform bank protection work. I could not offer him encouragement using Federal-Aid Funds to accomplish bank protection work in areas where the highway was not threatened.

He explained that the community tried to obtain assistance from the Corps of Engineers without success. He is considering a request to the Legislature for a special appropriation and wanted me to give him an estimate of cost. Mr. Wittow could give me no idea of what he wanted protected so a cost estimate is difficult. Based on the work we performed in 1968, we estimate bank protection work will cost \$150.00 per foot.

I am looking at a copy of an aerial photograph showing Richardson Highway and the Delta River from Delta Junction downstream three miles. It is apparent that bank protection work is required upstream from the dike built in 1968 adjacent to a gravel pit. The work is needed immediately to protect the upper end of the 1968 dike and the highway. We estimate 2,000 feet of dike at an estimated cost of \$300,000. We will work with Planning to program the work.

Please transmit the enclosed material to Mr. Wittow and explain to him the restrictions imposed on us in the use of Federal-Aid Funds.

Enclosures

WJ/ck



December 12, 1978

Ms. Estelle Schrupf
City Clerk
City of Delta Junction
Box 229
Delta Junction, Alaska 99737

Dear Ms. Schrupf:

On behalf of Planning Commission Chairman Bob Carpenter, I have contacted several agencies regarding erosion of the former dump site on the Delta River.

The Department of Environmental Conservation has a Solid Waste Management Program, but has very little grant money to assist in construction or repair of river banks. Mr. Paul Bateman in the Fairbanks office is available to provide technical assistance in selecting a new solid waste site. He reported that the State Department of Fish & Game is also concerned about the solid waste site, in that debris may damage salmon spawning beds, but neither office has actual money for assistance in reconstruction.

→ The Division of Community and Rural Development in this Department is not authorized to make grants for erosion control.

The U.S. Soil Conservation Service does not have any loan or grant funds available.

The U.S. Agricultural Stabilization and Conservation Service has grants available, but for non-navigable streams, such as creeks across farm property.

The National Flood Insurance Program was established to deal with flood-related erosion only, and is not geared up financially yet to provide assistance.

Neither does the Environmental Protection Agency have funds for assistance.

The U.S. Army Corps of Engineers is prepared to provide technical assistance, as they related to Mr. Carpenter earlier in the year. Mr. Mason Wade told me that several groins must be constructed, (rather than rip-rap) and that the Corps could provide project design and construction supervision. The main cost elements the City would have to cover would be the

Ms. Estelle Schrumf
December 12, 1978
Page 2

cost of the crane required to lift the Alyeska cement saddles, the lowboy truck to carry the saddles to the site, and the D-8 caterpillar to prepare the site.

It appears that these construction costs must be covered by the City itself, as no agencies are able to provide the financial assistance.

Mr. Wade will be available for supervision of the construction in the last two weeks in February. That will also be when the river should be most securely frozen, allowing safe operation of the caterpillar.

A dredge and fill permit might be required from the Corps of Engineers. Application for the permit should be initiated as soon as possible, if it is required.

Further work on this project should be coordinated through the Corps of Engineers and the Department of Environmental Conservation.

I received the request for the erosion research on a trip to meet with you about an encroachment ordinance. You were not there, nor were any other involved council members. We have not yet received word from you on a proposed date to re-schedule the meeting.

If you are still interested in receiving assistance in preparing an encroachment ordinance, please notify me by letter of a workable date.

Sincerely,

Matt Conover
Associate Planner

MC:rw

HB 303--special app. to CRA for Delta River erosion problem

PROBLEM: the Delta River is eroding its banks; the current dump site is being undercut, and other private land is being threatened.

SHORT-TERM SOLUTION: protect dump site--garbage is being washed into the river, threatening chin salmon spawning areas and general river quality.

LONG-TERM SOLUTION: relocate dump site, community planning to change land use along the river.

The city of Delta and various state agencies are currently working on the long-term solutions. This bill provides partial funding for the immediate problem, the protection of the dump site.

THE PLAN:

To place concrete saddle weights in position to block erosion of the dump site.

The saddles are being purchased from Alyeska for \$1 each, and will be moved from the Delta and Isabelle camps by Doug McCollum, of Delta Concrete Products. The equipment to move the saddles will be provided by Mr. McCollum at cost. All labor will be donated. Mason Wade, of the Army Corps of Engineers, will act as supervisor to the project. Larry Kimball, of the Dept. of Community and Regional Affairs, has been coordinating the city's efforts, and will oversee the grant.

Costs:

400 saddles will require 200 trips to carry (each truck can haul 2 saddles)=
@\$65/trip \$13,000
2 loaders--one to load, one to unload
crane--for placing at site
rip rap

Agency contacts:

CRA--Larry Kimball, Anchorage
DEC--Larry Dietrich and Paul Bateman, Fairbanks
DNR--Bill Gissle, Fairbanks
F&G--Scott Grundy, Fairbanks
DOT--Keeler, Fairbanks

City of Delta Coordinator--Fran Columbo, Councilperson

Original sponsor: Moss

Offered: 3/15/79

Referred: Rules

Funding Information

General Fund \$96,000

Other Funds -0-

\$96,000

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 303 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs for erosion
8 control along the Delta River; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$96,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for erosion control to pro-
13 tect endangered areas in Delta Junction along the Delta River.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10-
17 070(c).

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Original sponsor: Moss

Offered: 3/15/79
Referred: Finance

Funding Information
General Fund \$25,000
Other Funds -0-
\$25,000

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 303

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs for erosion
8 control along the Delta River; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$25,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for erosion control to pro-
13 tect endangered areas in Delta Junction along the Delta River.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund July 1, 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10-
17 070(c).

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Funding Information
General Fund \$125,000
Other Funds -0-
\$125,000

Introduced: 2/27/79
Referred: Resources and
Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 303

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs for erosion
8 control along the Delta River; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$125,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for erosion control to pro-
13 tect endangered areas in Delta Junction along the Delta River.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund July 1, 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10-
17 070(c).

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