

LEG. FINANCE - BILLS 1979 - 1980 1084

HB 266 thru CS HB 275 1084



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT HOUSE

FURTHER:

March 14, 1979

Date: 3/15/79

Mr. Speaker:

The Committee on FINANCE has had HB 266

"An Act increasing the number of superior court judges; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{Finance} CS for HR 266 same title
 new title
- and recommends that it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Winters

Freeman

Montgomery

Hankins

Stubb

W.N.

Rogers

Smith

McKinon

Duncan

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

~~Winters~~ no

Winters
CHAIRMAN

Brooklyn

Original sponsor: Schaeffer by request

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 266

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act: increasing the number of superior court judges;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.10.120 is amended to read:

10 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of
11 21 [20] judges, four of whom shall be judges in the first judicial
12 district, two [ONE] of whom shall be judges [JUDGE] in the second judi-
13 cial district, ten of whom shall be judges in the third judicial
14 district, and five of whom shall be judges in the fourth judicial dis-
15 trict. At the time of submitting the names of nominees to the governor
16 to fill a vacancy on the superior court bench, the judicial council
17 shall also designate the district in which the appointee is to reside
18 and serve.

19 * Sec. 2. This Act takes effect July 1, 1979.

29

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 266
 Title An Act Relating to the Number of Superior Court Judges
 Requested by House Finance Committee Date March 15, 1979

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Alaska Court System
 (Note: if more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		39.8				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		3.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		43.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		43.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

CSHB 266 creates one Superior Court Judge position in Kotzebue. The Kotzebue position is an upgrade and transfer of the existing district court judge position in Nome. It also creates a Secretary/In-Court Clerk for Kotzebue.

A detailed summary of the costs associated with each position is attached.

IV. DATE March 15, 1979 PREPARED BY House Finance Committee

AGENCY _____

Original: Legislative Finance PHONE 3795

cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Kotzebue

Personnel:		<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
	Superior Court Judge	\$57,072	\$5,567	\$62,639
Less:	District Court Judge	48,252	5,214	(53,466)
	Secretary/In-Court Clk	23,208	7,392	<u>30,600</u>
				\$39,773

Equipment:	<u>Judge</u>	<u>Secretary</u>	
Desk	463	426	
Chair	163	188	
Typewriter		820	
Bookcases	164		
Legal Reference			
Materials	700		
Credenza	282		
	<u>1,772</u>	<u>1,434</u>	<u>3,206</u>
		Kotzebue Total	\$42,979

Anchorage

Personnel:		<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
	Superior Court Judge	\$48,576	\$5,227	\$53,803
	Secretary	16,812	6,260	23,072
	In-Court Clerk	16,812	6,260	<u>23,072</u>
				\$99,947

Deleted by House Finance

Equipment:	<u>Judge</u>	<u>Secretary</u>	<u>In-Court</u>	
Desk	463	426	426	
Chair	163	188	188	
Typewriter		820		
Recorder			1,000	
Bookcases	168			
Legal Reference	700			
Materials				
Credenza	282			
	<u>1,776</u>	<u>1,434</u>	<u>1,164</u>	<u>4,824</u>
		Anchorage Total		\$104,771

Total FY 80 Cost - Kotzebue: \$ 42,979
 Anchorage: 104,771
 \$147,750

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

*original FNOTE
amended by
H.F.C.I.*

REQUEST *AS*
Bill/Resolution No. HB 266 Page 1 of 2
Title An Act Relating to the Number of Superior Court Judges
Requested by House Judiciary Date March 8, 1979

II. FISCAL DETAIL

Agency Affected Alaska Court System
Program Category Affected Administration of Justice
Budget Request Unit(s) Affected Alaska Court System

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	424.7	388.7	148.1	157.0	166.4	176.4
200 TRAVEL	39.8					
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		3.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	464.5	391.9	148.1	157.0	166.4	176.4

FUNDING (Thousands of Dollars)

GENERAL FUND	430	148.1	157.0	166.4	176.4
FEDERAL FUNDS					
OTHER (Specify)					

POSITIONS

FULL TIME	2	1	4	4	4
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

HB 266 creates ^{ONE} ~~two~~ Superior Court judge positions - one in Kotzebue and ~~one in Anchorage~~. The Kotzebue position is an upgrade and transfer of the existing district court judge position in Nome, ~~while the Anchorage judgeship requires the establishment of a new position.~~

A detailed summary of the costs associated with each position is provided on the attachment budget detail.

IV. DATE March 12, 1979 PREPARED BY Richard P. Barrier
AGENCY Alaska Court System
PHONE 264-0545

Original: Legislative Finance
cc: Budget and Management

R. P. Barrier

Kotzebue

Personnel:	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Superior Court Judge	\$57,072	\$5,567	\$62,639
Less: District Court Judge	48,252	5,214	(53,466)
Secretary/In-Court Clk	23,208	7,392	<u>30,600</u>
			\$39,773

Equipment:	<u>Judge</u>	<u>Secretary</u>	
Desk	463	426	
Chair	163	188	
Typewriter		820	
Bookcases	164		
Legal Reference Materials	700		
Credenza	282		
	<u>1,772</u>	<u>1,434</u>	<u>3,206</u>

Kotzebue Total \$42,979

Anchorage

Personnel:	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Superior Court Judge	\$48,576	\$5,227	\$53,803
Secretary	16,812	6,260	23,072
In-Court Clerk	16,812	6,260	<u>23,072</u>
			\$99,947

Equipment:	<u>Judge</u>	<u>Secretary</u>	<u>In-Court</u>
Desk	463	426	426
Chair	163	188	188
Typewriter		820	
Recorder			1,000
Bookcases	168		
Legal Reference Materials	700		
Credenza	282		
	<u>1,776</u>	<u>1,434</u>	<u>1,164</u>

Anchorage Total \$104,771

Total FY 80 Cost - Kotzebue: \$ 42,979
 Anchorage: 104,771
 \$147,750

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 266
Title An Act increasing the number of Superior Court judges; and providing
Requested by Budget & Management for an effective date March 23, 1979

II. FISCAL DETAIL

Agency Affected Dept. of Law
Program Category Affected Administration of Justice
Budget Request Unit(s) Affected Prosecution (Second Judicial District)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		80.3	85.1	90.2	95.6	101.3
200 TRAVEL		5.0	5.3	5.6	5.9	6.3
300 CONTRACTUAL		2.5	2.7	2.9	3.1	3.3
400 COMMODITIES		1.2	1.3	1.4	1.5	1.6
500 EQUIPMENT		2.7	--	---	---	---
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		91.7	94.4	100.1	106.1	112.5

FUNDING (Thousands of Dollars)

GENERAL FUND		91.7	94.4	100.1	106.1	112.5
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would establish a new superior court judgeship at Kotzebue. This fiscal note provides for one attorney ^{TT} and one legal secretary I at Nome which would provide prosecution services on a satellite basis with the prosecutor traveling to Kotzebue as needed. This will save a considerable amount of money which would otherwise be required to establish and operate a prosecutor's office in Kotzebue on a full-time basis. Prosecutor's services are currently being provided at Sitka and Valdez by prosecutors stationed at Juneau and Anchorage, respectively, for similar cost savings purposes. In order to open a full-time office in Kotzebue it would be necessary to acquire office space, set up a small library and assign an attorney IV level prosecutor because the daily supervision, direction and advice of a senior attorney would not be available. The additional salary cost would be

IV. DATE 3/27/79 PREPARED BY Richard L. Payne - Admin. Officer
AGENCY Law
Original: Legislative Finance PHONE 465-3695
cc: Budget and Management
Prime Sponsor (First Legislator Named)

\$14,627 above that shown in the fiscal note and the logistical costs of operating a full time Kotzebue office would be \$15,000 to \$20,000 greater than providing services from Nome.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 266
Title An Act increasing the number of Superior Court judges; and providing
Requested by Budget & Management for an effective date March 23, 1979

II. FISCAL DETAIL

Agency Affected Dept. of Law
Program Category Affected Administration of Justice
Budget Request Unit(s) Affected Prosecution (Second Judicial District)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		80.3	85.1	90.2	95.6	101.3
200 TRAVEL		5.0	5.3	5.6	5.9	6.3
300 CONTRACTUAL		2.5	2.7	2.9	3.1	3.3
400 COMMODITIES		1.2	1.3	1.4	1.5	1.6
500 EQUIPMENT		2.7	--	---	---	---
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		91.7	94.4	100.1	106.1	112.5

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		91.7	94.4	100.1	106.1	112.5
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would establish a new superior court judgeship at Kotzebue. This fiscal note provides for one attorney III and one legal secretary I at Nome which would provide prosecution services on a satellite basis with the prosecutor traveling to Kotzebue as needed. This will save a considerable amount of money which would otherwise be required to establish and operate a prosecutor's office in Kotzebue on a full-time basis. Prosecutor's services are currently being provided at Sitka and Valdez by prosecutors stationed at Juneau and Anchorage, respectively, for similar cost savings purposes. In order to open a full-time office in Kotzebue it would be necessary to acquire office space, set up a small library and assign an attorney IV level prosecutor because the daily supervision, direction and advice of a senior attorney would not be available. The additional salary cost would be

IV. DATE 3/27/79 PREPARED BY Richard L. Pogue - Admin. Officer
AGENCY Law
PHONE 465-3695
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

\$14,627 above that shown in the fiscal note and the logistical costs of operating a full time Kotzebue office would be \$15,000 to \$20,000 greater than providing services from Nome.

Introduced: 2/21/79
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY SCHAEFFER BY REQUEST

2 HOUSE BILL NO. 266

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the number of superior court judges,
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.10.120 is amended to read:

10 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of
11 22 [20] judges, four of whom shall be judges in the first judicial
12 district, two [ONE] of whom shall be judges [JUDGE] in the second judi-
13 cial district, 11 [TEN] of whom shall be judges in the third judicial
14 district, and five of whom shall be judges in the fourth judicial dis-
15 trict. At the time of submitting the names of nominees to the governor
16 to fill a vacancy on the superior court bench, the judicial council
17 shall also designate the district in which the appointee is to reside
18 and serve.

19 * Sec. 2. This Act takes effect July 1, 1979.

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 266
 Title An Act Relating to the Number of Superior Court Judges
 Requested by House Judiciary Date March 8, 1979

II. FISCAL DETAIL
 Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 Budget Request Unit(s) Affected Alaska Court System

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		139.7	148.1	157.0	166.4	176.4
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		8.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		147.7	148.1	157.0	166.4	176.4

FUNDING (Thousands of Dollars)

GENERAL FUND		147.7	148.1	157.0	166.4	176.4
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		4	4	4	4	4
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

HB 266 creates two Superior Court judge positions - one in Kotzebue and one in Anchorage. The Kotzebue position is an upgrade and transfer of the existing district court judge position in Nome, while the Anchorage judgeship requires the establishment of a new position.

A detailed summary of the costs associated with each position is provided on the attachment budget detail.

IV. DATE March 12, 1979 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System
 PHONE 264-0545

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

BUDGET DETAIL - HB 266

Kotzebue

Personnel:	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Superior Court Judge	\$57,072	\$5,567	\$62,639
Less: District Court Judge	48,252	5,214	(53,466)
Secretary/In-Court Clk	23,208	7,392	<u>30,600</u>
			\$39,773

Equipment:	<u>Judge</u>	<u>Secretary</u>	
Desk	463	426	
Chair	163	188	
Typewriter		820	
Bookcases	164		
Legal Reference			
Materials	700		
Credenza	282		
	<u>1,772</u>	<u>1,434</u>	<u>3,206</u>
		Kotzebue Total	\$42,979

Anchorage

Personnel:	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Superior Court Judge	\$48,576	\$5,227	\$53,803
Secretary	16,812	6,260	23,072
In-Court Clerk	16,812	6,260	<u>23,072</u>
			\$99,947

Equipment:	<u>Judge</u>	<u>Secretary</u>	<u>In-Court</u>	
Desk	463	426	426	
Chair	163	188	188	
Typewriter		820		
Recorder			1,000	
Bookcases	168			
Legal Reference	700			
Materials				
Credenza	282			
	<u>1,776</u>	<u>1,434</u>	<u>1,164</u>	4,824
		Anchorage Total		\$104,771

Total FY 80 Cost - Kotzebue: \$ 42,979
 Anchorage: 104,771
 \$147,750



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

CSHB 266

SENATE FINANCE COMMITTEE
BILL CHECKLIST

- 1. Original Bill Document ✓
- 2. History Cover Form ✓
- 3. Printed Copies:
 - Original Bill ✓
 - Committee Substitutes or Amendments ✓
- 4. Committee Report Form ✓
- 5. Fiscal Note:
 - In File ✓
 - Requested CSHB 266
 - Date _____
- 6. Backup:
 - Handouts _____
 - Letter from Governor _____
 - Letter from Sponsor _____
 - Other _____

Judiciary Committee Rpt.

SENATE
JOURNAL SUPPLEMENT

April 26, 1979

Thursday

No. 20

FISCAL NOTE

CS
HB
266

I. REQUEST
 Bill/Resolution No. CSHD 266
 Title An Act increasing the number of Superior Court judges;
 Requested by Budget & Management for an effective date

II. FISCAL DETAIL
 Agency Affected Dept. of Law
 Program Category Affected Administration of Justice
 Budget Request Unit(s) Affected Prosecution (Second Judicial District)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	80.3	85.1	90.2	95.6	101.3	
200 TRAVEL	5.0	5.3	5.6	5.9	6.3	
300 CONTRACTUAL	2.5	2.7	2.9	3.1	3.3	
400 COMMODITIES	1.2	1.3	1.4	1.5	1.6	
500 EQUIPMENT	2.7	--	---	---	---	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	91.7	94.4	100.1	106.1	112.5	

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		91.7	94.4	100.1	106.1	112.5
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would establish a new superior court judgeship at Kotzebue. This fiscal note provides for one attorney III and one legal secretary I at Nome which would provide prosecution services on a satellite basis with the prosecutor traveling to Kotzebue as needed. This will save a considerable amount of money which would otherwise be required to establish and operate a prosecutor's office in Kotzebue on a full-time basis. Prosecutor's services are currently being provided at Sitka and Valdez by prosecutors stationed at Juneau and Anchorage, respectively, for similar cost savings purposes. In order to open a full-time office in Kotzebue it would be necessary to acquire office space, set up a small library and assign an attorney IV level prosecutor because the daily supervision, direction and advice of a senior attorney would not be available. The additional salary cost would be

CSHE

266 \$14,627 above that shown in the fiscal note and the logistical costs of operating a full time Kotzebue office would be \$15,000 to \$20,000 greater than providing services from Nome.

IV. DATE 3/27/79 PREPARED BY Richard L. Kagan - Admin. Officer
AGENCY LSM
PHONE 465-1695
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 10/78)

Original sponsor: Schaeffer by request

Offered: 3/15/79
Referred: , Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 266

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the number of superior court judges;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.10.120 is amended to read:

10 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of
11 ²¹ 21 [20] judges, four of whom shall be judges in the first judicial
12 district, ~~two~~ [ONE] of whom shall be judges [JUDGE] in the second judi-
13 cial district, ~~ten~~ ¹¹ of whom shall be judges in the third judicial
14 district, and five of whom shall be judges in the fourth judicial dis-
15 trict. At the time of submitting the names of nominees to the governor
16 to fill a vacancy on the superior court bench, the judicial council
17 shall also designate the district in which the appointee is to reside
18 and serve.

19 * Sec. 2. This Act takes effect July 1, 1979.
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\$34,000 was added
to the Budget in F.C.S.
for a Pub. Defender
in Kotzebue.

2/23/79

A stylized handwritten signature in cursive script, consisting of several overlapping loops and a long horizontal stroke at the bottom.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 266
 Title Increasing the number of superior court judges, eff. date
 Requested by Senate Judiciary Date March 21, 1979

II. FISCAL DETAIL

Agency Affected Office of the Governor
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Public Defender Agency
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		42.7	85.4	91.4	97.8	104.7
200 TRAVEL		7.5	15.0	16.1	17.2	18.4
300 CONTRACTUAL		11.4	22.8	24.4	26.1	27.9
400 COMMODITIES		1.2	2.5	2.7	2.9	3.1
500 EQUIPMENT		3.8			1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		66.6	125.7	134.6	145.0	155.1

FUNDING (Thousands of Dollars)

GENERAL FUND		66.6	125.7	134.6	145.0	155.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

First year funding anticipates opening a Public Defender Office in Kotzebue on January 1, 1980. Succeeding years represent full-year funding. Inflation is calculated at 7%.

Currently the Kotzebue area is served by the Nome office and takes approximately one week per month of the attorney's time. We believe that if a superior court is established there it will consume at least half of the attorney's time plus a significant increase in village travel with the Court going to Point Hope, etc.

This fiscal note will fund an Attorney III and a Legal Secretary, plus office space and associated costs in Kotzebue.

IV. DATE March 21, 1979 PREPARED BY Bob Stokes/ Janet Green
 AGENCY Office of the Governor
 Original: Legislative Finance PHONE 465-3547
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

KOTZESUE
PUBLIC DEFENDER AGENCY
(Half year operation- Jan. 1, 1980 to June 30, 1980)

100 Personal Services				
Attorney III	\$29,923			
Legal Secty. I	12,853			
		Total 100	\$42,676	
200 Travel	7,500	Total 200	7,500	
300 Contracted Services				
Phone	2,200			
Postage	160			
Printing	150			
Subscriptions	125			
Copier	750			
Witness Fees	300			
Professional	3,500			
Rent	3,600			
Utilities	600			
		Total 300	11,385	
400 Supplies	1,250	Total 400	1,250	
500 Equipment				
Desk DP	600			
Desk, Secty	500			
Typewriter	900			
Dictaphone	650			
Cass. Recorder	90			
File, Vertical	400			
Chair, w/arms	200			
Chair, Secty	150			
Bookcase	160			
Table	140			
		Total 500	<u>3,790</u>	
		TOTAL	\$66,601	

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSHB 266
 Title Increasing the number of superior court judges, eff. date
 Requested by Senate Judiciary Date March 21, 1979

II. FISCAL DETAIL
 Agency Affected Office of the Governor
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Public Defender Agency
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		42.7	85.4	91.4	97.8	104.7
200 TRAVEL		7.5	15.0	16.1	17.2	18.4
300 CONTRACTUAL		11.4	22.8	24.4	26.1	27.9
400 COMMODITIES		1.2	2.5	2.7	2.9	3.1
500 EQUIPMENT		3.8			1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		66.6	125.7	134.6	145.0	155.1

FUNDING (Thousands of Dollars)

GENERAL FUND		66.6	125.7	134.6	145.0	155.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

First year funding anticipates opening a Public Defender Office in Kotzebue on January 1, 1980. Succeeding years represent full-year funding. Inflation is calculated at 7%.

Currently the Kotzebue area is served by the Nome office and takes approximately one week per month of the attorney's time. We believe that if a superior court is established there it will consume at least half of the attorney's time plus a significant increase in village travel with the Court going to Point Hope, etc.

This fiscal note will fund an Attorney III and a Legal Secretary, plus office space and associated costs in Kotzebue.

IV. DATE March 21, 1979 PREPARED BY Bob Stokes/ Janet Green
 AGENCY Office of the Governor
 Original: Legislative Finance PHONE 465-3547
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

KOTZESUE
PUBLIC DEFENDER AGENCY
(Half year operation- Jan. 1, 1980 to June 30, 1980)

100 Personal Services				
Attorney III	\$29,823			
Legal Secty. I	12,853			
		Total 100	\$42,676	
200 Travel	7,500	Total 200	7,500	
300 Contracted Services				
Phone	2,200			
Postage	160			
Printing	150			
Subscriptions	125			
Copier	750			
Witness Fees	300			
Professional	3,500			
Rent	3,600			
Utilities	600			
		Total 300	11,385	
400 Supplies	1,250	Total 400	1,250	
500 Equipment				
Desk DP	600			
Desk, Secty	500			
Typewriter	900			
Dictaphone	650			
Cass. Recorder	90			
File, Vertical	400			
Chair, w/arms	200			
Chair, Secty	150			
Bookcase	160			
Table	140			
		Total 500	<u>3,790</u>	
		TOTAL	\$66,601	

Original sponsor: Schaeffer by request

Offered: 3/15/79
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 266

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act increasing the number of superior court judges;
and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. AS 22.10.120 is amended to read:

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Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of

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21 [20] judges, four of whom shall be judges in the first judicial

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district, two [ONE] of whom shall be judges [JUDGE] in the second judi-

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cial district, ten of whom shall be judges in the third judicial

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district, and five of whom shall be judges in the fourth judicial dis-

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trict. At the time of submitting the names of nominees to the governor

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to fill a vacancy on the superior court bench, the judicial council

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shall also designate the district in which the appointee is to reside

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and serve.

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* Sec. 2. This Act takes effect July 1, 1979.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

Funding Information
General Fund \$300,000
Other Funds -0-
\$300,000

Introduced: 2/21/79
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 269

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for construction
7 of an addition to the Sand Point high school; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$300,000 is appropriated from the general fund to
11 the City of Sand Point for construction of an addition to the Sand Point high
12 school.

13 * Sec. 2. This Act takes effect July 1, 1979.

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COMMITTEE REPORT

HOUSE

FURTHER:

March 27, 1979

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 269

"An Act making a special appropriation for construction of an addition to the Sand Point high school; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT HOUSE

FURTHER: FINANCE

February 21, 1979
Mr. Speaker:

Date: 3/23/79

The Committee on HESS has had HB 269

"An Act making a special appropriation for construction of an addition to the Sand Point high school; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{individual} recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Joyce Munson

J. O'Neil

Don Feather Do Pass

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

That (attached) - No Rec

Joyce Munson V.C.
CHAIRMAN

6562
Wellenzi

Introduced: 2/21/79
Referred: Health, Education &
Social Services and Finance

Funding Information
General Fund \$300,000
Other Funds -0-
\$300,000

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 269

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for construction
7 of an addition to the Sand Point high school; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$300,000 is appropriated from the general fund to
11 the City of Sand Point for construction of an addition to the Sand Point high
12 school.

13 * Sec. 2. This Act takes effect July 1, 1979.

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE BILL NO. 269

By OSTERBACK

"An Act making a special appropriation for construction of an addition to the Sand Point high school; and providing for an effective date."

Addition to the Sand Point high school

Introduced in the House 2-21, 1979

HISTORY IN THE HOUSE

19 79	Read first time and referred to Committee on																												
Feb. 21	HESS and Finance																												
	Reported back with recommendation that																												
	Read second time and																												
	Read third time and																												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reported correctly engrossed</td> </tr> <tr> <td colspan="2">Signed by Speaker</td> </tr> <tr> <td colspan="2">Sent to Senate</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reported correctly engrossed		Signed by Speaker		Sent to Senate	
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Signed by Speaker																													
Sent to Senate																													
CHIEF CLERK OF THE HOUSE																													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on																												
	Reported back with recommendation that																												
	Read second time and																												
	Read third time and																												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reported correctly engrossed</td> </tr> <tr> <td colspan="2">Signed by President</td> </tr> <tr> <td colspan="2">Returned to House</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reported correctly engrossed		Signed by President		Returned to House	
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Signed by President																													
Returned to House																													
SECRETARY OF THE SENATE																													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

Finance

HB 271

Need
Back

Wanted

TV
Rules

3/14/79 picked
up by chief clerk's
office

Introduced: 2/22/79
Referred: Resources and
Finance

1 IN THE HOUSE

BY ROGERS AND SMITH

2 HOUSE BILL NO. 271

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Creamer's Field Migratory Water-
7 fowl Refuge."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.20 is amended by adding new sections to read:

10 Sec. 16.20.039. CREAMER'S FIELD MIGRATORY WATERFOWL REFUGE. (a)

11 Except as provided in (b) of this section the following state-owned
12 lands and waters are established as the Creamer's Field Migratory Water-
13 fowl Refuge:

14 (1) commencing at the Section Corner on the Fairbanks Base
15 Line common to Sections 33 and 34, T1N R1W Fairbanks Meridian, thence
16 N89°55'W 200.01' to the point of beginning, thence continue N89°55'W
17 567.54', thence N0°03'E 208.70', thence N89°55'W 208.77', thence S0°03'W
18 208.70', thence N89°55'W 343.98', thence N1°53'25"W 1322.43', thence
19 S89°51'24"E 1364.14', thence S89°51'E 2641.00', thence E 1320.20',
20 thence S 1320.10', thence S89°56'03"E 743.30', thence S0°00'16"W
21 235.67', thence N70°59'51"W 525.44', thence N88°22'22"W 85.48', thence
22 S85°27'47"W 209.43', thence S68°10'59"W 220.04', thence S65°19'35"W
23 434.66', thence S53°52'05"W 1228.34', thence S35°00'05"W 300.08', thence
24 N89°52'58"W 646.40', thence N71°53'31"W 688.05', thence N18°21'30"E 12',
25 thence on a 2°17'26" curve to the right 415.49', thence N62°07'30"W
26 275.16', thence N27°52'30"E 10.00', thence on a 2°26'29" curve to the
27 left 473.08', thence N0°03'E 611.23' to the point of beginning;

28 (2) the W 1/2 SW 1/4, and the SE 1/4 SW 1/4, Section 27, the
29 S 1/2 Section 28, the S 1/2 SE 1/4, and the SE 1/4 SE 1/4 NE 1/4 SE 1/4,

1 Section 29, the N 1/2 the N 1/2 S 1/2, and the SE 1/4 SE 1/4 Section 34,
2 the W 1/2 and the W 1/2 E 1/2 Section 35, all in T1N R1W Fairbanks
3 Meridian.

4 (b) The following lands and waters are excluded from the refuge
5 established in (a)(1) of this section:

6 (1) commencing at the Section Corner common to Sections 33
7 and 34, T1N R1W Fairbanks Meridian, on the Fairbanks Base Line, thence
8 S89°55'E on the base line a distance of 670.00' to the point of begin-
9 ning, thence N 716.05', thence S89°55'E 730.00', thence S 716.05',
10 thence 89°55' W 730.00' to the point of beginning;

11 (2) easement for access road to above tract, being a tract of
12 land 30' wide, 15' on each side of a line described as follows: begin-
13 ning at a point on the south boundary of the above tract, that point
14 being S89°55'E a distance of 1042.2', from the Section Corner common to
15 Sections 33 and 34, T1N R1W Fairbanks Meridian, on the Fairbanks Base
16 Line, thence S11°01'W a distance of approximately 1108'; to intersect
17 with the existing right-of-way at College Road;

18 (3) easement for water and sewer lines given to the City of
19 Fairbanks, along a portion of the southern boundary of the tract, more
20 particularly described as follows: commencing at the Section Corner on
21 the Fairbanks Base Line common to Sections 33 and 34, T1N R1W Fairbanks
22 Meridian, thence N89°55'W 200.01', thence S0°03'W 611.23', thence
23 easterly on a 2°26'29" curve to the right a distance of approximately
24 201' to the intersection with the section line common to Sections 3 and
25 4 T1N R1W Fairbanks Meridian, and the start of the easement, the ease-
26 ment being 20' wide entirely to the left of the line being now des-
27 cribed: continue easterly on a 2°26'29" curve to the right 272', thence
28 S27°52'30"W 10', thence S62°07'30"E 275.16', thence on a 2°17'26" curve
29 to the left 402.96', thence N11°01'E 75.62', thence S71°38'30"E 965.11',

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thence S89°52'58"E approximately 378.00' to the end of the easement,
being a point of the boundary of Parcel 1.

(c) The Creamer's Field Migratory Waterfowl Refuge is established
to provide the following:

(1) protection and enhancement of habitat for migratory birds
with special emphasis on waterfowl;

(2) opportunity to view, photograph and study various species
of plants, wildlife and geological features typical to interior Alaska.

(d) The Department of Fish and Game shall develop a management plan
for the land described in (a) of this section to promote the purposes
described in (c) of this section. Recreational and agricultural activ-
ity is expressly permitted within the land described in (a) of this
section if consistent with the management plan adopted by the Department
of Fish and Game.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 271
Title An Act creating the Creamer's Field Migratory Waterfowl refuge.
Requested by Representative Badgers Date 3/5/79

II. FISCAL DETAIL Department of Fish and Game
Agency Affected _____
Program Category Affected Natural Resources
Budget Request Unit(s) Affected Game Division

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill has no fiscal impact.

IV. DATE 3/12/79 PREPARED BY Russell H. Clark
AGENCY Department of Fish & Game
PHONE 465-4120

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Keith Spec'ing, Office of the Governor
33-001 (Rev. 10/78)
File



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT HOUSE

FURTHER:

April 16, 1979

Date: 2-19-85

Mr. Speaker:

The Committee on FINANCE has had HB 275

"An Act making a special appropriation to the agricultural revolving loan fund; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HE 275 (FINANCE) same title
 new title
- and recommends + "do pass"
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Melvin

[Signature]

[Signature]

McKinney

Smith

Rogers

[Signature]

[Signature]

[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

[Signature]

CHAIRMAN

6549
Deques

Original sponsor: Carney

Funding Information

General Fund	\$6,800,000
Other Funds	-0-
	<u>\$6,800,000</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 275 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the agri-
7 cultural revolving loan fund; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$6,800,000 is appropriated from the general fund
11 to the agricultural revolving loan fund established under AS 03.10.040 to be
12 available for agricultural loans under AS 03.10.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.
14 070(c).

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MEMORANDUM

State of Alaska

TO: Legislative Affairs

DEPT. _____

DIV. _____

SEC. _____

DATE : February 19, 1980

FROM: Vicki Wilson
House Finance Committee
Capitol Bldg Rm 519
Phone: 3795/3796

SUBJECT: Finance CS for HB 275

Please prepare Finance Committee Substitute for HB 275 as per attached and return to me as soon as possible.

Thank you.

Original sponsor: Carney

Offered: 4/16/79
Referred: Finance

Funding Information

General Fund	\$5,000,000	\$6,800,000
Other Funds	-0-	0
	\$5,000,000	\$6,800,000

1 IN THE HOUSE

FINANCE COMMITTEE
BY THE RESOURCES COMMITTEE

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CS FOR HOUSE BILL NO. 275 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the agricultural revolving loan fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$5,000,000~~^{\$6,800,000} is appropriated from the general fund to the agricultural revolving loan fund established under AS 03.10.040 to be available for agricultural loans under AS 03.10.

~~* Sec. 2. The portion of the appropriation made in sec. 1 of this Act which exceeds the capitalization limit for the agricultural revolving loan fund established in AS 03.10.040 on the effective date of this Act lapses into the general fund.~~

~~* Sec. 3. This Act takes effect on the effective date of a version of House Bill No. 114 or Senate Bill No. 5 (An Act relating to agricultural loans under the Alaska Agricultural Loan Act).~~

* Sec. 2. This Act takes effect immediately.

Alaska State Legislature

SPECIAL
AGRICULTURE
COMMITTEE
POUCH V
JUNEAU, ALASKA 99811
(907) 465-3727

OUT OF SESSION
SR BOX 3051
WASILLA, ALASKA 99687



House of Representatives

COMMITTEE MEMBERS
PAT CARNEY, CHAIRMAN
H. "PAPPY" MOSS
ROBERT BETTISWORTH

EX OFFICIO MEMBERS
SENATOR JALMAR KERTTULA
DOMONIC CARNEY
DIRECTOR, DIVISION OF AGRICULTURE
W. I. "BOB" PALMER
OFFICE OF THE GOVERNOR
JAMES DREW, PH.D.
DIRECTOR OF ALASKA EXPERIMENT STATIONS

TO: House Finance Committee

RE: HB 275 proposed amendments

The Special Agriculture Committee respectfully requests Finance Committee at earliest convenience to consider the proposed amendments to CSHB 275:

- (a) Section 1, line 10, amend \$5,000,000 to read "\$5,600,000";
- (b) Delete Sections 2 and 3;
- (c) Add "Section 2. This Act takes effect immediately."

The purpose for proposed amendment (a) is given below:

\$7,800,000 costs for spring planting, derived from:

1. \$4,600,000 loan applications approved by loan fund to date,
2. \$3,200,000 additional spring needs of loan fund.

subtract \$2,200,000 funds which may be available, derived from:

1. \$1,000,000 contract purchases by Department of Revenue,
2. \$1,200,000 fire suppression costs repayment as included in SB345, Sec. 4.

\$5,600,000 needed by March 1, 1980.

The purpose for amendments (b) and (c) relates to advance time required by the agribusinessmen for 1980 crop production.

Alaska State Legislature

SPECIAL
AGRICULTURE
COMMITTEE
POUCH V
JUNEAU, ALASKA 99811
(907) 465-3727

OUT OF SESSION
SR BOX 3051
WASILLA, ALASKA 99687



House of Representatives

COMMITTEE MEMBERS
PAT CARNEY, CHAIRMAN
H. "PAPPY" MOSS
ROBERT BETTISWORTH

EX-OFFICIO MEMBERS
SENATOR JALMAR KERTTULA
DOMONIC CARNEY
DIRECTOR, DIVISION OF AGRICULTURE
W. I. "BOB" PALMER
OFFICE OF THE GOVERNOR
JAMES DREW, PH.D.
DIRECTOR OF ALASKA EXPERIMENT STATIONS

TO: House Finance Committee

RE: HB 275 proposed amendments

The Special Agriculture Committee respectfully requests Finance Committee at earliest convenience to consider the proposed amendments to CSHB 275:

- (a) Section 1, line 10, amend \$5,000,000 to read "\$5,600,000";
- (b) Delete Sections 2 and 3;
- (c) Add "Section 2. This Act takes effect immediately."

The purpose for proposed amendment (a) is given below:

\$7,800,000 costs for spring planting, derived from:

1. \$4,600,000 loan applications approved by loan fund to date,
2. \$3,200,000 additional spring needs of loan fund.

subtract \$2,200,000 funds which may be available, derived from:

1. \$1,000,000 contract purchases by Department of Revenue,
2. \$1,200,000 fire suppression costs repayment as included in SB345, Sec. 4.

\$5,600,000 needed by March 1, 1980.

The purpose for amendments (b) and (c) relates to advance time required by the agribusinessmen for 1980 crop production.

Alaska State Legislature

SPECIAL
AGRICULTURE
COMMITTEE
POUCH V
JUNEAU, ALASKA 99811
(907) 465-3727

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Special Agriculture Committee Meeting
February 7, 1980

MINUTES

Present: Representative H. "Pappy" Moss, Representative Bob Bettisworth, Representative Jack Fuller, Representative Margaret Branson, Bette Cato representing Senator Kerttula, W.I. "Bob" Palmer, Bob Pollock, Dr. Carol Lewis and Mike Harker, economists from the University of Alaska, Mr. Lee Fett and Mr. Lee Spears, Delta farmers, and Kelly Fike.

Representative Moss opened the meeting and moved to item 9 on the agenda, "Preparation for hearing of House Bill 275 in the House Finance Committee" which was to occur the following day. Representative Moss stressed the urgency to act on the bill since the funding was needed immediately. Mr. Bob Palmer made the following statements regarding House Bill 275.

1. The Department of Natural Resources had planned to submit a similar bill but was not able to do so, so the Governor and administration would support the Special Agriculture Committee's bill.

2. The amount of funding requested in the bill should be increased to 5.6 million dollars for the following reasons:

- a) 4.2 million dollars worth of loan applications have been approved and are awaiting funding. Some of the loan applicants have been waiting for months. An additional 3.6 million will be needed to fund loan applicants in early 1980 for fertilizer, seed, and equipment for this year's crop. Contingent upon passage of Senate Bill 345, the Agricultural Revolving Loan Fund will be reimbursed 1.2 million which the Department of Natural Resources used for fire suppression last summer, and 1 million dollars worth of contracts are being sold to the Department of Revenue which will give the loan fund an income of 2.2 million and expenditures of 7.8 million leaving a total deficit of 5.6 million.

3. Section 2 and section 3 should be deleted. Section 2 should be replaced with "to be effective immediately".

Mr. Palmer also made some statements regarding the biomass study being conducted presently by the Batelle Company of Richland, Washington. He stated that he did not want the present use of the biomass to be overlooked or underestimated. Presently, the biomass is worth \$140/acre as fertilizer. It must be burned in relatively small piles so that it covers the soil evenly. Dr. Lewis recommended that a test plot be established in the Delta area for further study, which could be funded federally. Mr. Palmer also stated that he felt the 59,000 acres in



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU
February 8, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Re: Finance Committee Substitute
for House Bill No. 275

Dear Mr. Speaker:

I support passage of this legislation appropriating either \$5.6 million or \$6.8 million to the Agricultural Revolving Loan Fund. These monies are needed in the immediate future in order to provide adequate funding for the farming community for 1980 spring planting requirements.

My FY '81 budget previously submitted to you includes \$11,760,000 appropriated to the Revolving Loan Fund to bring that fund to its statutory ceiling of \$20,000,000 capitalization. Any funds appropriated as a special appropriation under this bill should be subtracted from the \$11,760,000 included in my regular budget.

The monies requested to be appropriated under Senate Bill 345 for fire suppression costs include \$1.2 million borrowed last year for fire suppression activities in the Delta Junction area from the Agricultural Revolving Loan Fund. Therefore, \$1.2 million from SB 345, if passed, would be returned to the Revolving Loan Fund. If House Bill 275 is increased to \$6.8 million, then Senate Bill 345 can be reduced by \$1.2 million in the fire suppression category.

Your favorable consideration of Finance Committee Substitute for House Bill 275 at either of the above-quoted figures would be appreciated.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay G. Hammond".

Jay G. Hammond
Governor

Alaska State Legislature

SPECIAL AGRICULTURE COMMITTEE

POUCH V

JUNEAU, ALASKA 99611
(907) 465-3727

OUT OF SESSION
SR BOX 3051

WASILLA, ALASKA 99687



House of Representatives

COMMITTEE MEMBERS
PAT CARNEY, CHAIRMAN
H. "HAPPY" MOSS
ROBERT BETTISWORTH

EX-OFFICIO MEMBERS
SENATOR JALMAR KERTTULA
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DIRECTOR, DIVISION OF AGRICULTURE
W. I. BOE FALMER
OFFICE OF THE GOVERNOR
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TO: House Finance Committee

RE: HB 275 proposed amendments

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1. \$4,200,000 loan applications approved by loan fund to date,
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subtract \$2,200,000 funds which may be available, derived from:

1. \$1,000,000 contract purchases by Department of Revenue,
2. \$1,200,000 fire suppression costs repayment as included in SB345, Sec. 4.

\$5,600,000 needed by March 1, 1980.

The purpose for amendments (b) and (c) relates to advance time required by the agribusinessmen for 1980 crop production.

Original sponsor: Carney

Offered: 4/16/79
Referred: Finance

Funding Information
General fund \$5,000,000
Other funds -0-
\$5,000,000

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 275

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 . A BILL

6 For an Act entitled: "An Act making a special appropriation to the agri-
7 cultural revolving loan fund; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$5,000,000 is appropriated from the general fund
11 to the agricultural revolving loan fund established under AS 03.10.040 to be
12 available for agricultural loans under AS 03.10.

13 * Sec. 2. The portion of the appropriation made in sec. 1 of this Act
14 which exceeds the capitalization limit for the agricultural revolving loan
15 fund established in AS 03.10.040 on the effective date of this Act lapses
16 into the general fund.

17 * Sec. 3. This Act takes effect on the effective date of a version of
18 House Bill No. 114 or Senate Bill No. 5 (An Act relating to agricultural
19 loans under the Alaska Agricultural Loan Act).

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Alaska State Legislature

SPECIAL AGRICULTURE COMMITTEE

FOUCH V

JUNEAU ALASKA 99811

TELEPHONE 465-3727

CITY OF SEASIDE

SR BOX 2051

WASILLA ALASKA 99667



House of Representatives

COMMITTEE MEMBERS
PAT CARNEY, CHAIRMAN
H. "PAPPY" MOSS
ROBERT BETTISWORTH

EX-OFFICIO MEMBERS
SENATOR JALMAR KERTTULA
DOMONIC CARNEY
DIRECTOR, DIVISION OF AGRICULTURE
W. I. "BOB" PALMER
OFFICE OF THE GOVERNOR
JAMES DREW PH.D.
DIRECTOR OF ALASKA EXPERIMENT STATIONS

TO: House Finance Committee

RE: Testimony presentations on CSHB 275 for February 8, 1980

The following people wish to testify before your Committee:

Mr. Bob Palmer, Office of the Governor
Chairman, Alaska Agricultural Action Council

Mr. Bob Pollock, Director of the Delta Project

Mr. Domonic Carney, Director, Division of Agriculture

Mr. Lee Spears, President of the Board of Directors, Alaska
Farmers Cooperative, Inc., and Delta agribusinessman

Dr. Carol Lewis, Economist, University of Alaska

Mr. Lyle Carlson, Agribusinessman

Mr. Lee Fett, Agribusinessman.

January 28, 1980

W.I. "Bob" Palmer, Chairman
Alaska Agriculture Action Council
Pouch AN
Juneau, Alaska 99811

RE: Alaska Farmers Cooperative, Inc.

Dear Bob:

The Alaska Farmers Cooperative through its board and its members has committed to develop the storage, handling, drying, and all functions related to the production of grain and agri-business development. This commitment was predicated on the promise that financing for this project was available and forthcoming as required in a timely manner. We have every intention of fulfilling that commitment. We will support agricultural development to the maximum.

The State, through the various servicing agencies, has made verbal commitment to fund the initial implementation of the grain handling, drying, storage and marketing functions related to the agricultural development project in the Delta Junction area and we feel there have been serious problems fulfilling these obligations in a timely manner.

It is the opinion of this board that all funding to the Alaska Farmers Cooperative relative to this project be channelled through one common focal point set up to administer this special project, and a commitment by the Alaska Farmers Cooperative that no deposits or withdrawals be made without the full approval of the Board of Directors.

In an attempt to provide funding for material, labor, and equipment needed, it has been a constant battle to get a prompt and satisfactory answer that could satisfy our requirements. This general condition has been a major factor in "fund juggling" by both the state and by the people dispersing the funds to the Alaska Farmers Cooperative, making it very difficult to conduct our bookkeeping system in an orderly manner.

It was a known fact when this special project was started that the Alaska Farmers Cooperative did not have the necessary capital to provide the required services and facilities needed. We were assured that funds were available and front money to construct, manage and develop a complete workable system would be introduced into the program in a timely manner. This has not happened.

There has definitely been a lack of communication between the Alaska Farmers Cooperative and the state both from the Special Project Office and the Office of the Revolving Loan Fund. This communication needs to be improved and until such time as the Cooperative Organization has a full time capable manager, that information should be directed to the President of the Board of Directors.

The success of the Alaska Farmers Cooperative will necessarily be determined by the success of agriculture in Alaska. Accordingly, we wish to present the following matters for your consideration.

1. It is the general consensus of this board that adequate financing is not presently available through the Revolving Loan Fund to finance the existing farmers in the state who are willing to participate in the grain program plus the new tract holders that are beginning this project. Therefore, it is important that their needs be quickly addressed.
2. Grain should be paid for when delivered to the handling agency. This is good business for the farmer and would promote better control by the Coop when acting as handling agency. We expect that supply of grain may exceed the demand, as it is clear that certain time will be needed for an adequate meat industry to develop in this state. We also believe that a moderate supply in the state of dry feed grain would be not only a good investment but a good practice for the state, especially in view of our isolation and the predictable higher cost of transport of materials to our state. Therefore, we request a loan to the Alaska Farmers Cooperative to enable it to pay cash to a grain producer. We further request that the loan be in a sufficient amount to enable us to fill our storage. We believe this may be the only practical way of filling our storage and collecting a suitable amount of grain to accommodate its efficient shipment to overseas markets.
3. In order to facilitate a local market for feed grains, we request an active and vigorous program to encourage production of domestic farm animals and we request that loans be made available to accommodate quick growth of farm herds.
4. We believe that a number of small tract holders in the interior of Alaska are delaying the clearing of their projects and the development of productive farms because of a shortage of working capital. It presently appears that adequate financing has been established to clear the 22 large tracts. However, it is important that other tract holders also develop their respective tracts and we request that the State be prepared to loan at least \$50.00 per acre to accommodate the clearing of this land.

5. We request that the Alaska Farmers Cooperative not be expected to "guarantee" payments by a farmer who obtains credit for seed and fertilizer from the Alaska Farmers Cooperative. In 1979, the Alaska Farmers Cooperative extended credit to numerous farmers with essentially no prior inquiry into their financial history to encourage the production of agricultural products during 1979. We believe this past practice will probably cause a loss to the Alaska Farmers Coop. It is essential that credit be given to the farmer for this purpose but we would ask that it be done under a system whereby the Alaska Farmers Cooperative would not act as a guarantor of the loan. Perhaps, the check for payment could be made out both to the farmer and the Alaska Farmers Cooperative to ensure that the money is actually spent for seed and fertilizer.

The Alaska Farmers Cooperative can in no way assume the heavy burden of fertilizer storage, handling, equipment rental etc., unless they are assured that there will be adequate sales for the commodity stored. The second paragraph of Mr. Palmer's letter to our acting manager, Mike Gilleland, appears to place the burden of responsibility upon the Alaska Farmers Cooperative. In no way are we in the position to assume this responsibility unless adequate financing is made available immediately. We support the following plan:

- a) Develop a fund dispersal point through the Alaska National Bank of the North at Delta Junction and any other area where agricultural development is taking place.
- b) Give the local representative approval authority to receive and finalize a loan application on the spot, with limitations on the size of the loan, say \$100,000.00 or whatever decision is made.
- c) Be consistent with loan requirements, i. e. treat all landowners the same especially on equipment purchase.
- d) Develop a coordinating office that can investigate fund sources, and provide on-the-spot information that is factual and dependable. This office should be in the area of development (not 300 miles away).
- e) Engage a marketing specialist who "will" find and coordinate sales of those commodities which are produced and who will work with the cooperative organization or individuals as required. This office, or a branch of it, should also be in the area of development. Farmers do not have the time or expertise to develop markets at this time, especially in the beginning stages of development. This is a role that should be supported by the state or at least state funds should be made available to cover these costs with farmers participating.

- f) The Ag Action Council should visit each development area and receive general information at a public hearing relative to the development project no less than once each quarter of each year until such time as the project is operational and functioning satisfactorily.

We urge your support and continued commitment to the development of a viable Alaskan agricultural community.

Sincerely,

Lee Spears - President of the Board of
Directors, Alaska Farmers Cooperative

ALASKA FARMERS COOPERATIVE, INC.
 HEADQUARTERS LOCATION
 DELTA JUNCTION, ALASKA

PROPOSED DEVELOPMENT PLAN THROUGH 1985

1979	Purchase Kachelmier operation on Hanson Road and add to existing facilities in Delta Those facilities not complete at this time.	\$657,000.00
1980	Complete all facilities purchased and/or added to in 1979	\$150,000.00
	Convert existing grocery store into a farm materials sales store (inventory money required)	120,000.00
	Purchase the following equipment needed to operate the existing grain and fertilizer business:	
	2 - 3/4 ton trucks	
	1 - 15 ton grain truck	
	1 - Front end loader	
	1 - Fork lift	
	1 - Pallot truck	
	4 - Warehouse trucks (hand operated)	
	1 - Fertilizer application truck	
	3 - 8 ton broadcast fertilizer spreaders	
	2 - 5 ton broadcast fertilizer spreaders	
	Miscellaneous small equipment	
	Total	120,000.00
1980-1981	GRAIN HANDLING FACILITIES (Sawmill Creek area) Handling, drying, storage, scales, warehouse, office, fork lift, and misc. equipment, land, power, 750,000 bushel capacity	1,125,000.00
	FERTILIZER PLANT (Sawmill Creek area) Bulk Plant Facilities mixing-blending-bagging dispensing - office space - land - scales - power provided in conjunction with the grain handling facilities	500,000.00
	Seed Handling Drying, storing, cleaning, treating, germination, testing, certifying	650,000.00
	Bulk Fuel Handling Facilities Storage, trucking, delivery	450,000.00
	Feed Processing Grinding, rolling, mixing, pelletizing	850,000.00
1982-1983	"Satellite" Fertilizer Plant Hanson Road site Use existing scales, power and possible office space.	

Alaska Farmers Cooperative, Inc.
Proposed Development Plan through 1985
Page 2

1982-1983 Continued

Add the following equipment:

- 1 - Loader
- 1 - Truck
- 3 - 8 ton broadcast spreaders
- 1 - Fork lift

~~is~~ estimate

\$200,000.00

1984-1985 Construct facilities for processing oil seed crops
Construction additional storage and dumping station
(grain and fertilizer) in the Tanana Loop area

2,500,000.00

500,000.00

Total estimated requirements for real property,
equipment and inventory

\$7,822,000.00

Funding Information
General Fund \$15,000,000
Other Funds -0-
\$15,000,000

Introduced: 2/22/79
Referred: Resources and
Finance

1 IN THE HOUSE

BY CARNEY

2 HOUSE BILL NO. 275

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the agri-
7 cultural revolving loan fund; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$15,000,000 is appropriated from the general fund
11 to the agricultural revolving loan fund established under AS 03.10.040 to be
12 available for agricultural loans under AS 03.10.

13 * Sec. 2. The portion of the appropriation made in sec. 1 of this Act
14 which exceeds the capitalization limit for the agricultural revolving loan
15 fund established in AS 03.10.040 on the effective date of this Act lapses
16 into the general fund.

17 * Sec. 3. This Act takes effect on the effective date of a version of
18 House Bill No. 114 (An Act relating to agricultural loans under the Alaska
19 Agricultural Loan Act).

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 275 (Finance)
 Title "An Act making a special appropriation to the agricultural revolving loan fund..."
 Requested by Legislative Finance Date 3/10/80

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
 Program Category Affected NRMEC
 BRU, Program, or Subprogram(s) Affected Agricultural loans
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The addition of \$6,800,000 to the agricultural revolving loan fund will not require additional administrative funding.

IV. DATE 3/11/80 PREPARED BY Reed Stoops
 AGENCY Natural Resources
 PHONE 465-2400
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: NATURAL RESOURCES

PROGRAM: ECONOMIC DEVELOPMENT

BRU (s): AGRICULTURAL MANAGEMENT

In FY 80, agricultural management included four BRU's: State Fair Operations, Plant Materials Center, Administration and Support, and Agricultural Loans. For FY 81, all four BRU's are consolidated into one, Agricultural Management, which has the following components:

Agricultural Development/Project Administration promotes the expansion of agriculture throughout the State, and provides technical assistance to the agricultural industry in meeting Alaska's needs for food products as well as export potential.

Agricultural Financing/Marketing/Promotion provides long-term low-interest loans to farmers for equipment, buildings, land clearing, seed, fertilizer, etc. via the Agricultural Revolving Loan Fund. This component also assists in the study and development of the agricultural marketing infrastructure in Alaska.

Agricultural Research/Extension Services consists mainly of the Plant Material Center in Palmer. The Plant Material Center provides farmers and seed growers with foundation seed acclimatized to Alaskan conditions. It also tests a number of plants for use in agriculture, revegetation and reclamation.

State Fairs provide matching funds up to a limit of \$75,000 for operating costs of individual fairs. Fairs which will receive funds in FY 81 include the Fur Rendezvous, Southeast Alaska Fair, Ninilchik Fair, Kodiak Rodeo, and Anchorage and Juneau 4H Clubs.

Director's Office provides administrative support, policy guidance and performance review of the Division.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
STATE FAIRS	165.5	165.5	160.4	162.3			
PLANT MATERIALS CENTER	406.2	415.2	404.9	343.0			
ADMINISTRATION AND SUPPORT	137.9	169.9	157.5	129.9		41.2	
AGRICULTURAL LOAN FUND	160.2	161.0	91.2	157.8			
AGRICULTURAL DEVELOPMENT						41.2	145.6
AG. FINANCING & PROMOTION							263.1
AG. RESEARCH/EXTENSION SVCS							370.4
STATE FAIRS							162.3
DIRECTOR'S OFFICE							113.1
** TOTAL	869.8	911.6	814.0	793.0		82.4	1054.5
** CHANGE VERSUS 80 AUTH							32.9%
PROJECT DESCRIPTION							
PERM. SERV.	469.4	511.2	470.9	491.1		70.0	654.4
TRAVEL	35.2	35.2	21.9	20.0		6.0	55.5
CONTRACTUAL	110.7	110.7	75.8	97.2		4.4	141.8
COMMODITIES	27.7	27.7	24.4	21.9		1.0	27.4
EQUIPMENT	61.3	61.3	60.6	.5		1.0	13.1
GRANTS, CLMS	165.5	165.5	160.4	162.3			162.3
MISC.							
FUNDING SOURCE							
FED. RECEIPT						82.4	86.4
F. E. MATCH							39.0
GENERAL FUND	709.6	750.6	722.8	635.2			729.0
OTHER FUNDS	160.2	161.0	91.2	157.8			200.1
** GENERAL FUND CHANGE VS. 80 AUTH							20.9%
POSITIONS							
FULL-TIME	14.0	14.0	13.0	14.0		1.0	19.0
PART-TIME	6.0	6.0	6.0	6.0			6.0
STAFF MONTHS	196.0	196.0	184.0	196.0		12.0	247.0

STATE
of ALASKA

MEMORANDUM

48275

TO: Senate Finance Committee

DATE: February 26, 1980

FILE NO:

TELEPHONE NO.

FROM: Nick Carney, Director
Division of Agriculture
Department of Natural ResourcesSUBJECT: Agricultural Revolving
Loan Fund ActivitySince July 1, 1979

90 loans issued, total value \$4,633,814

50 to Delta-Tanana area, total value \$2,479,994

25 to Matanuska Valley, total value \$1,597,325

13 to Kenai Peninsula (Kodiak Island) \$336,194

2 in other locations, total value \$250,301

sold \$1,200,000 to Revenue

added \$2,800,000 in collateralization from Legislature

collected \$800,000

began this year with \$350,000

The following applications have been reviewed by the loan board
and approved for financing pending availability of funds.

45 applications

34 with total requirements of \$4,132,000 in Delta
Junction (13 new project farmer applicants)11 in other areas of the State, total requirements
of \$1,015,000. These do not include operating or
annual loans, with an anticipated requirement of
\$1,000,000 (\$700,000 in Delta, \$300,000 in remainder
of State, with majority of that in the Matanuska Valley.

Loan sizes of commitments are as follows:

Green, Delta Junction	220	Carlson, Delta Junction	25
Fett, Delta Junction	100	Mulligan, Mat. Valley	160
Spears, Delta Junct.	190	Sutton, Mat. Valley	13
Carr, Delta Junction	350	Helkeen, Delta Junct.	300
Rutt, Delta Junction	160	Faeo, Mat. Valley	50
Engallant, Delta Junct.	130	Dorman, Kodiak	250
Alamasu, Delta Junct.	315	Franklin, Delta Junct.	28
Kilmurray, Delta Junct.	200	McCallon, Delta Junct.	25
Mosesian, Anchorage	35	Dougherty, Delta Junct.	50
Emery, Delta Junction	45	Rinear, Fairbanks	80
Boyd, Delta Junction	450	Schenk, Delta Junct.	35
Hawks, North Pole	20	Mielke, Mat. Valley	10
Hill, Mat. Valley	25	Goodwin, Mat. Valley	7
Mull, Delta Junction	6.3	Lintleman, Delta Junct.	23
Detze, Delta Junct.	2.5	Emery, Delta Junct.	10.5

Senate Finance Committee
Page 2.
February 26, 1980

Eager, Mat. Valley	9	Koester, Delta Junct.	100
Austin, Fairbanks	25	Geist, Delta Junction	3.0
Gilliland, Delta Junct.	10	Wilderness Farms, M.Val.	50
Engels, Fairbanks	23	Ashmore, Mat. Valley	6.0
Bremer, Delta Junct.	50	Mat. Maid, M. Valley	200
Price, Fairbanks	15		
Willard, Homer	60		
Robertson, Delta Junct.	6		
Bannon, Delta Junct.	400		
Olson, Delta Junct.	138		

JAY S. HAMMOND
GOVERNOR



See Mathews

*9 - hold for
reference the bill
arrives John*

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU
February 8, 1980

*9 - see me on
this*

The Honorable Terry Gardiner
Speaker of the House
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Re: Finance Committee Substitute
for House Bill No. 275

Dear Mr. Speaker:

I support passage of this legislation appropriating either \$5.6 million or \$6.8 million to the Agricultural Revolving Loan Fund. These monies are needed in the immediate future in order to provide adequate funding for the farming community for 1980 spring planting requirements.

My FY '81 budget previously submitted to you includes \$11,760,000 appropriated to the Revolving Loan Fund to bring that fund to its statutory ceiling of \$20,000,000 capitalization. Any funds appropriated as a special appropriation under this bill should be subtracted from the \$11,760,000 included in my regular budget. *Unless SB 333 or HD 598 passes.*

The monies requested to be appropriated under Senate Bill 345 for fire suppression costs include \$1.2 million borrowed last year for fire suppression activities in the Delta Junction area from the Agricultural Revolving Loan Fund. Therefore, \$1.2 million from SB 345, if passed, would be returned to the Revolving Loan Fund. If House Bill 275 is increased to \$6.8 million, then Senate Bill 345 can be reduced by \$1.2 million in the fire suppression category.

Your favorable consideration of Finance Committee Substitute for House Bill 275 at either of the above-quoted figures would be appreciated.

Sincerely,

Jay S. Hammond
Governor

①. Check budget. -

Alaska State Legislature



COMMITTEE MEMBERS
PAT CARNEY, CHAIRMAN
H. "FARPY" MOSS
ROBERT BETTISWORTH

EX OFFICIO MEMBERS
SENATOR LALMAR KERTTULA
DOMONIC CARNEY
DIRECTOR, DIVISION OF AGRICULTURE
WILLIAM ECE PALMER
OFFICE OF THE GOVERNOR
JAMES DREW, PH.D.
DIRECTOR OF ALASKA EXPERIMENT STATIONS

SPECIAL
AGRICULTURE
COMMITTEE

POUCH V

JUNEAU, ALASKA 99811

PHONE 465-3727

OUT OF SESSION

SR BOX 3051

WASILLA, ALASKA 99687

House of Representatives

TO: House Finance Committee

RE: HB 275 proposed amendments

*No amendment made yet
In (H) Fin 2/19/80*

The Special Agriculture Committee respectfully requests Finance Committee at earliest convenience to consider the proposed amendments to CS HB 275:

- (a) Section 1, line 10, amend \$5,000,000 to read "\$5,600,000";
- (b) Delete Sections 2 and 3;
- (c) Add "Section 2. This Act takes effect immediately."

The purpose for proposed amendment (a) is given below:

\$7,800,000 costs for spring planting, derived from:

1. \$4,000,000 loan applications approved by loan fund to date,
2. \$3,800,000 additional spring needs of loan fund.

subtract \$2,200,000 funds which may be available, derived from:

1. \$1,000,000 contract purchases by Department of Revenue,
2. \$1,200,000 fire suppression costs repayment as included in SB345, Sec. 4.

\$5,600,000 needed by March 1, 1980.

The purpose for amendments (b) and (c) relates to advance time required by the agribusinessmen for 1980 crop production.

Original sponsor: Carney

Offered: 4/16/79
Referred: Finance

Funding Information

General fund \$5,000,000
Other Funds -0-
\$5,000,000

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

CS FOR HOUSE BILL NO. 275

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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ELEVENTH LEGISLATURE - FIRST SESSION

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A BILL

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For an Act entitled: "An Act making a special appropriation to the agricultural revolving loan fund; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$5,000,000 is appropriated from the general fund to the agricultural revolving loan fund established under AS 03.10.040 to be available for agricultural loans under AS 03.10.

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* Sec. 2. The portion of the appropriation made in sec. 1 of this Act which exceeds the capitalization limit for the agricultural revolving loan fund established in AS 03.10.040 on the effective date of this Act lapses into the general fund.

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* Sec. 3. This Act takes effect on the effective date of a version of House Bill No. 114 or Senate Bill No. 5 (An Act relating to agricultural loans under the Alaska Agricultural Loan Act).

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Alaska State Legislature

SPECIAL AGRICULTURE COMMITTEE

FOUCH V
JUNEAU ALASKA 99811
FO7 465-3727

OUT OF SESSION
SR BOX 3051
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W. "EGE" PALMER
OFFICE OF THE GOVERNOR
JAMES DREW, PH.D.
DIRECTOR OF ALASKA EXPERIMENT STATIONS

TO: House Finance Committee

RE: Testimony presentations on CSHB 275 for February 8, 1980

The following people wish to testify before your Committee:

Mr. Bob Palmer, Office of the Governor
Chairman, Alaska Agricultural Action Council

Mr. Bob Pollock, Director of the Delta Project

Mr. Domonic Carney, Director, Division of Agriculture

Mr. Lee Spears, President of the Board of Directors, Alaska
Farmers Cooperative, Inc., and Delta agribusinessman

Dr. Carol Lewis, Economist, University of Alaska

Mr. Lyle Carlson, Agribusinessman

Mr. Lee Fett, Agribusinessman.

January 28, 1980

W.I. "Bob" Palmer, Chairman
Alaska Agriculture Action Council
Pouch AN
Juneau, Alaska 99811

RE: Alaska Farmers Cooperative, Inc.

Dear Bob:

The Alaska Farmers Cooperative through its board and its members has committed to develop the storage, handling, drying, and all functions related to the production of grain and agri-business development. This commitment was predicated on the promise that financing for this project was available and forthcoming as required in a timely manner. We have every intention of fulfilling that commitment. We will support agricultural development to the maximum.

The State, through the various servicing agencies, has made verbal commitment to fund the initial implementation of the grain handling, drying, storage and marketing functions related to the agricultural development project in the Delta Junction area and we feel there have been serious problems fulfilling these obligations in a timely manner.

It is the opinion of this board that all funding to the Alaska Farmers Cooperative relative to this project be channelled through one common focal point set up to administer this special project, and a commitment by the Alaska Farmers Cooperative that no deposits or withdrawals be made without the full approval of the Board of Directors.

In an attempt to provide funding for material, labor, and equipment needed, it has been a constant battle to get a prompt and satisfactory answer that could satisfy our requirements. This general condition has been a major factor in "fund juggling" by both the state and by the people dispersing the funds to the Alaska Farmers Cooperative, making it very difficult to conduct our bookkeeping system in an orderly manner.

It was a known fact when this special project was started that the Alaska Farmers Cooperative did not have the necessary capital to provide the required services and facilities needed. We were assured that funds were available and front money to construct, manage and develop a complete workable system would be introduced into the program in a timely manner. This has not happened.

There has definitely been a lack of communication between the Alaska Farmers Cooperative and the state both from the Special Project Office and the Office of the Revolving Loan Fund. This communication needs to be improved and until such time as the Cooperative Organization has a full time capable manager, that information should be directed to the President of the Board of Directors.

The success of the Alaska Farmers Cooperative will necessarily be determined by the success of agriculture in Alaska. Accordingly, we wish to present the following matters for your consideration.

1. It is the general consensus of this board that adequate financing is not presently available through the Revolving Loan Fund to finance the existing farmers in the state who are willing to participate in the grain program plus the new tract holders that are beginning this project. Therefore, it is important that their needs be quickly addressed.
2. Grain should be paid for when delivered to the handling agency. This is good business for the farmer and would promote better control by the Coop when acting as handling agency. We expect that supply of grain may exceed the demand, as it is clear that certain time will be needed for an adequate meat industry to develop in this state. We also believe that a moderate supply in the state of dry feed grain would be not only a good investment but a good practice for the state, especially in view of our isolation and the predictable higher cost of transport of materials to our state. Therefore, we request a loan to the Alaska Farmers Cooperative to enable it to pay cash to a grain producer. We further request that the loan be in a sufficient amount to enable us to fill our storage. We believe this may be the only practical way of filling our storage and collecting a suitable amount of grain to accommodate its efficient shipment to overseas markets.
3. In order to facilitate a local market for feed grains, we request an active and vigorous program to encourage production of domestic farm animals and we request that loans be made available to accommodate quick growth of farm herds.
4. We believe that a number of small tract holders in the interior of Alaska are delaying the clearing of their projects and the development of productive farms because of a shortage of working capital. It presently appears that adequate financing has been established to clear the 22 large tracts. However, it is important that other tract holders also develop their respective tracts and we request that the State be prepared to loan at least \$50.00 per acre to accommodate the clearing of this land.

5. We request that the Alaska Farmers Cooperative not be expected to "guarantee" payments by a farmer who obtains credit for seed and fertilizer from the Alaska Farmers Cooperative. In 1979, the Alaska Farmers Cooperative extended credit to numerous farmers with essentially no prior inquiry into their financial history to encourage the production of agricultural products during 1979. We believe this past practice will probably cause a loss to the Alaska Farmers Coop. It is essential that credit be given to the farmer for this purpose but we would ask that it be done under a system whereby the Alaska Farmers Cooperative would not act as a guarantor of the loan. Perhaps, the check for payment could be made out both to the farmer and the Alaska Farmers Cooperative to ensure that the money is actually spent for seed and fertilizer.

The Alaska Farmers Cooperative can in no way assume the heavy burden of fertilizer storage, handling, equipment rental etc., unless they are assured that there will be adequate sales for the commodity stored. The second paragraph of Mr. Palmer's letter to our acting manager, Mike Gilleland, appears to place the burden of responsibility upon the Alaska Farmers Cooperative. In no way are we in the position to assume this responsibility unless adequate financing is made available immediately. We support the following plan:

- a) Develop a fund dispersal point through the Alaska National Bank of the North at Delta Junction and any other area where agricultural development is taking place.
- b) Give the local representative approval authority to receive and finalize a loan application on the spot, with limitations on the size of the loan, say \$100,000.00 or whatever decision is made.
- c) Be consistent with loan requirements, i.e. treat all landowners the same especially on equipment purchase.
- d) Develop a coordinating office that can investigate fund sources, and provide on-the-spot information that is factual and dependable. This office should be in the area of development (not 300 miles away).
- e) Engage a marketing specialist who "will" find and coordinate sales of those commodities which are produced and who will work with the cooperative organization or individuals as required. This office, or a branch of it, should also be in the area of development. Farmers do not have the time or expertise to develop markets at this time, especially in the beginning stages of development. This is a role that should be supported by the state or at least state funds should be made available to cover these costs with farmers participating.

- f) The Ag Action Council should visit each development area and receive general information at a public hearing relative to the development project no less than once each quarter of each year until such time as the project is operational and functioning satisfactorily.

We urge your support and continued commitment to the development of a viable Alaskan agricultural community.

Sincerely,

Lee Spears - President of the Board of
Directors, Alaska Farmers Cooperative

ALASKA FARMERS COOPERATIVE, INC.
 HEADQUARTERS LOCATION
 DELTA JUNCTION, ALASKA

PROPOSED DEVELOPMENT PLAN THROUGH 1985

1979	Purchase Kachelmier operation on Hanson Road and add to existing facilities in Delta Those facilities not complete at this time.	\$657,000.00
1980	Complete all facilities purchased and/or added to in 1979	\$150,000.00
	Convert existing grocery store into a farm materials sales store (inventory money required)	120,000.00
	Purchase the following equipment needed to operate the existing grain and fertilizer business:	
	2 - 3/4 ton trucks	
	1 - 15 ton grain truck	
	1 - Front end loader	
	1 - Fork lift	
	1 - Pallot truck	
	4 - Warehouse trucks (hand operated)	
	1 - Fertilizer application truck	
	3 - 8 ton broadcast fertilizer spreaders	
	2 - 5 ton broadcast fertilizer spreaders	
	Miscellaneous small equipment	
	Total	120,000.00
1980-1981	GRAIN HANDLING FACILITIES (Sawmill Creek area) Handling, drying, storage, scales, warehouse, office, fork lift, and misc. equipment, land, power, 750,000 bushel capacity	1,125,000.00
	FERTILIZER PLANT (Sawmill Creek area) Bulk Plant Facilities mixing-blending-bagging dispensing - office space - land - scales - power provided in conjunction with the grain handling facilities	500,000.00
	Seed Handling Drying, storing, cleaning, treating, germination, testing, certifying	650,000.00
	Bulk Fuel Handling Facilities Storage, trucking, delivery	450,000.00
	Feed Processing Grinding, rolling, mixing, pelletizing	850,000.00
1982-1985	"Sattelite" Fertilizer Plant Hanson Road site Use existing scales, power and possible office space.	

1982-1983 Continued

Add the following equipment:

- 1 - Loader
- 1 - Truck
- 3 - 8 ton broadcast spreaders
- 1 - Fork lift

~~is~~ estimate

\$200,000.00

1984-1985 Construct facilities for processing oil seed crops
Construction additional storage and dumping station
(grain and fertilizer) in the Tanana Loop area

2,500,000.00

500,000.00

Total estimated requirements for real property,
equipment and inventory

\$7,822,000.00

(S) Rec 2/15/80

Introduced: 1/16/80
Referred: Resources and
Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 333

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the agricultural revolving loan
7 fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 03.10.040 is amended to read:

10 Sec. 03.10.040. CREATION OF FUND. There is an agricultural
11 revolving loan fund which shall not exceed \$50,000,000 [\$20,000,000] to
12 carry out the purpose of this chapter.

13 * Sec. 2. This Act takes effect July 1, 1980.

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(H) Fin 2/15/80

Introduced: 1/23/80
Referred: Finance

BY THE SPECIAL
AGRICULTURE COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 598

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the capitalization of the agricul-
7 tural revolving loan fund; and providing for an effec-
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 03.10.040 is amended to read:

11 Sec. 03.10.040. CREATION OF FUND. There is an agricultural revolv-
12 ing loan fund which shall not exceed \$250,000,000 [\$20,000,000] to carry
13 out the purpose of this chapter.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

Introduced: 1/16/80
Referred: Resources and
Finance

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Alaska State Legislature

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JUNEAU, ALASKA 99811
(907) 465-3727

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WASILLA, ALASKA 99687



House of Representatives

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W. I. "BOB" PALMER
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TO: House Finance Committee

RE: HB 275 proposed amendments

The Special Agriculture Committee respectfully requests Finance Committee at earliest convenience to consider the proposed amendments to CSHB 275:

- (a) Section 1, line 10, amend \$5,000,000 to read "\$5,600,000";
- (b) Delete Sections 2 and 3;
- (c) Add "Section 2. This Act takes effect immediately."

The purpose for proposed amendment (a) is given below:

\$7,800,000 costs for spring planting, derived from:

1. \$4,600,000 loan applications approved by loan fund to date,
2. \$3,200,000 additional spring needs of loan fund.

subtract \$2,200,000 funds which may be available, derived from:

1. \$1,000,000 contract purchases by Department of Revenue,
2. \$1,200,000 fire suppression costs repayment as included in SB345, Sec. 4.

\$5,600,000 needed by March 1, 1980.

The purpose for amendments (b) and (c) relates to advance time required by the agribusinessmen for 1980 crop production.

6.8 million

6.8

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 SR BOX 3051
 WASILLA, ALASKA 99687

House of Representatives

Special Agriculture Committee Meeting
 February 7, 1980

MINUTES

Present: Representative H. "Pappy" Moss, Representative Bob Bettisworth, Representative Jack Fuller, Representative Margaret Branson, Bette Cato representing Senator Kerttula, W.I. "Bob" Palmer, Bob Pollock, Dr. Carol Lewis and Mike Harker, economists from the University of Alaska, Mr. Lee Fett and Mr. Lee Spears, Delta farmers, and Kelly Fike.

Representative Moss opened the meeting and moved to item 9 on the agenda, "Preparation for hearing of House Bill 275 in the House Finance Committee" which was to occur the following day. Representative Moss stressed the urgency to act on the bill since the funding was needed immediately. Mr. Bob Palmer made the following statements regarding House Bill 275.

1. The Department of Natural Resources had planned to submit a similar bill but was not able to do so, so the Governor and administration would support the Special Agriculture Committee's bill.

2. The amount of funding requested in the bill should be increased to 5.6 million dollars for the following reasons:

a) 4.2 million dollars worth of loan applications have been approved and are awaiting funding. Some of the loan applicants have been waiting for months. An additional 3.6 million will be needed to fund loan applicants in early 1980 for fertilizer, seed, and equipment for this year's crop. Contingent upon passage of Senate Bill 345, the Agricultural Revolving Loan Fund will be reimbursed 1.2 million which the Department of Natural Resources used for fire suppression last summer, and 1 million dollars worth of contracts are being sold to the Department of Revenue which will give the loan fund an income of 2.2 million and expenditures of 7.8 million leaving a total deficit of 5.6 million.

3. Section 2 and section 3 should be deleted. Section 2 should be replaced with "to be effective immediately".

Mr. Palmer also made some statements regarding the biomass study being conducted presently by the Batelle Company of Richland, Washington. He stated that he did not want the present use of the biomass to be overlooked or underestimated. Presently, the biomass is worth \$140/acre as fertilizer. It must be burned in relatively small piles so that it covers the soil evenly. Dr. Lewis recommended that a test plot be established in the Delta area for further study, which could be funded federally. Mr. Palmer also stated that he felt the 59,000 acres in

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU
February 8, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Re: Finance Committee Substitute
for House Bill No. 275

Dear Mr. Speaker:

I support passage of this legislation appropriating either \$5.6 million or \$6.8 million to the Agricultural Revolving Loan Fund. These monies are needed in the immediate future in order to provide adequate funding for the farming community for 1980 spring planting requirements.

My FY '81 budget previously submitted to you includes \$11,760,000 appropriated to the Revolving Loan Fund to bring that fund to its statutory ceiling of \$20,000,000 capitalization. Any funds appropriated as a special appropriation under this bill should be subtracted from the \$11,760,000 included in my regular budget.

The monies requested to be appropriated under Senate Bill 345 for fire suppression costs include \$1.2 million borrowed last year for fire suppression activities in the Delta Junction area from the Agricultural Revolving Loan Fund. Therefore, \$1.2 million from SB 345, if passed, would be returned to the Revolving Loan Fund. If House Bill 275 is increased to \$6.8 million, then Senate Bill 345 can be reduced by \$1.2 million in the fire suppression category.

Your favorable consideration of Finance Committee Substitute for House Bill 275 at either of the above-quoted figures would be appreciated.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

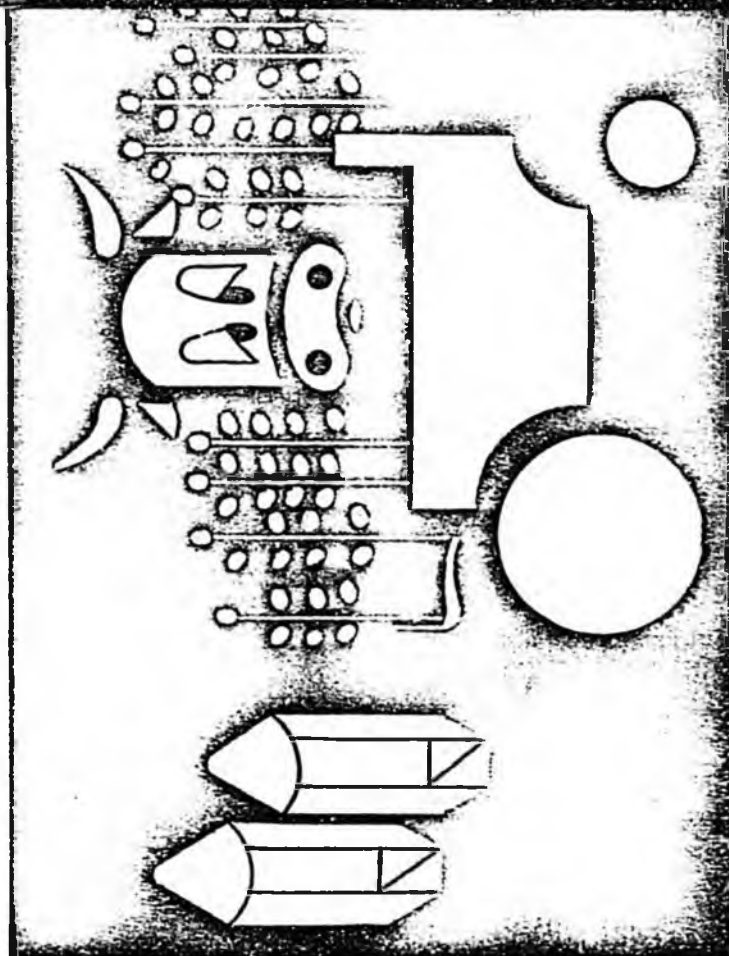
COOPERATIVE EXTENSION SERVICE
University of Alaska
and U.S. Department of Agriculture Cooperating

WHAT'S DEVELOPING



JANUARY 1980

**This Issue:
First year review and 1980 outlook
for the Delta Agricultural Project**



**COOPERATIVE EXTENSION SERVICE
U.S. DEPARTMENT OF AGRICULTURE
UNIVERSITY OF ALASKA
FAIRBANKS, ALASKA 99701**

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