

LEG. FINANCE - BILLS 1979 - 1980 1069

HB 210 thru HB 212



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

HCS FOR CS FOR SB 142

EXPLANATION

Sections 1 thru 6:

Replace HB 430 without changing any figures in the bill. Format was changed to amend rather than repeal sections of the budget.

Sections 7 thru 11:

Replace Sections 3 - 10 of CSHB 210 plus Section 7 has the additional \$115,600 reduction requested in the position paper for SB 143.

Section 12:

Add/delete supplemental requested for Corrections \$115,600. The delete side is included in Section 7. This was not on a bill but represents an additional request by the Department.

Section 13:

Replaces Section 1 of CSSB 143.

Section 14:

Replaces Section 2 of CSSB 143 amending the amount from \$200,500 to \$282,000.

Section 15:

Replaces contents of CSHB 188 reduced by \$8,900 to \$353,618.

Sections 16 thru 19:

Replaces CSHB 217 without any change.

Section 20:

This represents the original CSSB 142 as it came to the House Finance Committee.

Sections 21 and 22:

Replaced Sections 1 & 2 of CSHB 210. The amount in Section 1 of CSHB 210 has been increased from \$117,000 to \$200,000.

Section 23:

Replaces HB 216 without any change to amounts.

Section 24:

Additional supplemental request by the Department.

COMMITTEE REPORT HOUSE

FURTHER:

April 5, 1979

Date: 4-21-79

Mr. Speaker:

The Committee on FINANCE has had HB 210

"An Act making supplemental appropriation to the Department of Health and Social Services, medical services; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT HOUSE

FURTHER: FINANCE

February 14, 1979

Date: April 24, 1979

Mr. Speaker:

The Committee on HESS has had HB 210

"An Act making supplemental appropriation to the Department of Health and Social Services, medical services; eff. date."

under consideration and (a majority of the committee) (~~the committee~~) reports ~~it back with the following recommendations:~~ *it be*

do pass do not pass

do pass with attached amendments(s)

replaced with CS for HB 210 same title
 new title

and recommends it do pass

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

[Signature]
[Signature]
[Signature]
[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

[Signature] - No Rec

[Signature]
CHAIRMAN

Original sponsor: Rulas/Governor

Offered: 4/5/79
Referred: Finance

Funding Information

General Fund	\$126,256
Other Funds	21,844
	<u>\$148,100</u>

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 210

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Health and Social Services and amending
8 certain appropriations made to the Department of Health
9 and Social Services for the fiscal year ending June 30,
10 1979; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$117,000 is appropriated to the Department of
13 Health and Social Services, division of social services, for bills incurred
14 by the handicapped children's program during the fiscal year ending June 30,
15 1978, from the following sources:

General Fund	\$95,156
Program Receipts	21,844

16 * Sec. 2. The sum of \$31,100 is appropriated from the general fund to the
17 Department of Health and Social Services for the fiscal year ending June 30,
18 1978 for personal services costs of the division of mental health and develop-
19 mental disabilities, administration and support.

20 * Sec. 3. Section 2, Ch. 113 SLA 1978, page 25, line 16 is amended to
21 read:

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS

22 Medicaid

<u>38,130,100</u>	[38,464,900]	<u>6,996,200</u>	[7,211,000]	<u>31,133,900</u>	[31,259,900]
-------------------	--------------	------------------	-------------	-------------------	--------------

23 * Sec. 4. Section 12, ch. 113 SLA 1978, page 25, line 22 is amended to
24 read:

1 ALLOCATIONS

2 Medicaid

3 State Institutions 6,069,100[6,309,100]

4 * Sec. 5. Section 12, ch. 113 SLA 1978, page 25, line 23 is amended to
5 read:

6 ALLOCATIONS

7 Medicaid

8 Indian Health Service 6,327,500[6,422,300]

9 * Sec. 6. Section 12, ch. 113 SLA 1978, page 26, lines 24, 25 and 26 are
10 amended to read:

11 APPROPRIATION

11 APPROPRIATION FUND SOURCES

12 ITEMS

12 GENERAL FUND

12 OTHER FUNDS

13 Alaska Psychiatric

14 Institute(253 positions) 6,318,300[5,939,500] 1,198,400[1,461,200]

15 Personal Services

16 6,495,600[6,295,600]

17 Other

18 1,021,100[1,105,100]

19 * Sec. 7. Section 12, ch. 113 SLA 1978, page 27, line 5 is amended to
20 read:

21 APPROPRIATION

21 APPROPRIATION FUND SOURCES

22 ITEMS

22 GENERAL FUND

23 Contract Forensic Services

24 Travel & Grants

25 221,300[256,300]

25 221,300[256,300]

26 * Sec. 8. Section 12, ch. 113 SLA 1978, page 27, line 6 is amended to
27 read:

28 APPROPRIATION

28 APPROPRIATION FUND SOURCES

29 ITEMS

29 GENERAL FUND

29 OTHER FUNDS

1 **Community Mental**

2 **Health Services**

3 2,869,500[2,884,500] 2,804,500[2,819,500] 65,000

4 * Sec. 9. Section 12, ch. 113 SLA 1978, page 27, line 7 is amended to
5 read:

6 **ALLOCATIONS**

7 **Community Mental**

8 **Health Services**

9 **Regional Administration(2 positions)** 66,900[81,900]

10 * Sec. 10. Section 12, ch. 113 SLA 1978, page 27, lines 12, 13 and 14 are
11 amended to read:

12 **APPROPRIATION**

APPROPRIATION FUND SOURCES

13 **ITEMS**

GENERAL FUND

OTHER FUNDS

14 **Harborview(156 positions)**

420,200[534,200]

5,078,600

15 **Personal Services**

16 4,142,600[4,192,600]

17 **Other**

18 1,356,200[1,420,200]

19 * Sec. 11. The unexpended and unobligated portion of the appropriation
20 made in sec. 2 of this Act lapses into the general fund on June 30, 1979.

21 * Sec. 12. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

Funding Information:

General Fund: \$ 95,156
Other Funds: 1,770,444
\$1,865,600

Introduced: 2/14/79
Referred: Health, Education & Social Services and Finance

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 210

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Health and Social Services, medical
8 services; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$117,000 is appropriated to the Department of
11 Health Social Services, Division of Social Services, for FY 1978 bills
12 incurred by the handicapped children's program, from the following sources:

13	General Fund	\$ 95,156
14	Program Receipts	21,844

15 * Sec. 2. The sum of \$1,748,600 is appropriated to the Department of
16 Health and Social Services, for the purpose of paying providers of medical
17 care, to be allocated from the following sources:

18 <u>APPROPRIATION</u>		19 <u>SOURCE</u>	
		Federal Receipts	Federal Revenue Sharing Fund
21	Medicaid		
22	Physician Services	\$305,700	\$305,600
23	Other Services	99,200	99,300
24	General Relief Medical		
25	Hospitals		377,000
26	Physician Services		504,500
27	Other Services		57,300

28 * Sec. 3. The unexpended and unobligated portions of the appropriations
29 made in secs. 1 and 2 of this Act lapse June 30, 1979.

1 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
2 10.070(c).

3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

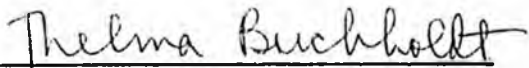
LEGISLATIVE INTENT

CSHB-210

The HESS Committee recommends that the Legislature fund API at the same level as Fiscal Year 1979 for the protection of the patients as well as the general public.

Testimony from the Department indicated that part of the proposed cut in the state budget will include employee lay offs at API of about 50 individuals working in the kitchen and laundry facilities, and in the spirit of efficiency, a plan is being considered to contract out services in these areas of employment.

The employees who may lose their jobs at API are protected by labor contracts in effect through the end of this calendar year, and these positions require state funding for at least the first half of FY 80.


REPRESENTATIVE BUCHHOLDT
HESS Committee Chair

LEGISLATIVE INTENT

CSHB-210

The HESS Committee recommends that the Legislature fund API at the same level as Fiscal Year 1979 for the protection of the patients as well as the general public.

Testimony from the Department indicated that part of the proposed cut in the state budget will include employee lay offs at API of about 50 individuals working in the kitchen and laundry facilities, and in the spirit of efficiency, a plan is being considered to contract out services in these areas of employment.

The employees who may lose their jobs at API are protected by labor contracts in effect through the end of this calendar year, and these positions require state funding for at least the first half of FY 80.

Thelma Buchholdt
REPRESENTATIVE BUCHHOLDT
HESS Committee Chair

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

HB 210

March 13, 1979

Honorable Thelma Buchholdt
Chairperson, House Health,
Education & Social Services
Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Representative Buchholdt:

Please amend House Bill No. 210, "An Act making supplemental appropriations to the Department of Health and Social Services, medical services; and providing for an effective date," to include a new section which states the following:

The sum of \$31,100 is appropriated to the Department of Health and Social Services for the purpose of paying salary costs for fiscal year 1978 for administration and support to the Division of Mental Health and Developmental Disabilities.

This supplemental appropriation is necessary due to an oversight within the agency in distributing salary increase funds to cover the increased salary costs for the Mental Health Administration and Support Budget Component.

Sincerely,



Ronald B. Lind
Director

cc: John Sackett, Senate Finance
Russ Meekins, House Finance

FEB 13 1979

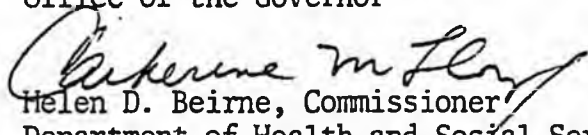
Budget And Management

TO: Ronald B. Lind, Director
Division of Budget and Management
Office of the Governor

DATE: February 8, 1979

FILE NO:

TELEPHONE NO:

FROM:  Helen D. Beirne, Commissioner
Department of Health and Social Services

SUBJECT: FY 78 Supplemental 33.0
Mental Health Administration
and Support

The Department of Health and Social Services requests approval for supplemental funding of \$33.0 in the Mental Health Administration and Support BRU for FY 78. The basis of the requests is a SGF overexpenditure for FY 78 in personal services. During the spring of 1978, the Department's Administrative Services allocated Salary Increase funds only to budget components actually projecting a deficit and requiring those funds. Certain components received none at all because it appeared they were able to absorb the increased salary costs with existing appropriations. After this distribution was effected, it was determined that the apparent lapsing balance in Mental Health Administration was Federal grant funds (HIP grant) which could not be used in lieu of SGF to cover the component's increased salary costs. When the federal funds of 75.0 were restored to their respective grant program a shortfall resulted.

Current lapse shown	43,977.95
Less Federal grant funds	75,000.00
	<u>31,022.05</u>
- Possible lapse	<u>1,977.95</u>
Supplemental request for 100 line=	33,000.00

cc: Division of Mental Health
Management and Budget

Pl 210

February 13, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making supplemental appropriations to the Department of Health and Social Services.

Section 1 appropriates \$117,000 for payment of FY 1978 medical bills incurred for handicapped children. During FY 1978 a large number of FY 76 and FY 77 medical bills were paid by the FY 1978 appropriation. As a result, a large number of FY 1978 bills could not be paid due to a lack of funds.

Section 2 appropriates \$1,748,600 to the department for the purpose of paying providers of medical care in the medicaid and general relief medical areas.

Sincerely,

S/ASH

Jay S. Hammond
Governor



MEMORANDUM

RECEIVED

DEC 21 1978

BUDGET & MANAGEMENT

TO: Ron Lind, Director
Division of Budget and Management

DATE: DEC 21 1978

FILE NO:

TELEPHONE NO:

lb-210

FROM: *Jurgen M. Lloyd*
Helen D. Beirne, Commissioner
Department of Health and Social Services

SUBJECT: FY 1978 Supplemental
Handicapped Children

The Division of Public Health requests an appropriation of \$117,000 to the Handicapped Children's Program to permit payment of FY 1978 obligations.

During FY 1978 a large number of FY 1977 and FY 1976 medical bills for Handicapped Children were paid against FY 1978 appropriation rather than against the existing encumbrances, as a result, a large number of FY 1978 bills could not be paid due to a lack of appropriated funds. This also created an artificially large lapse for FY 1977 and FY 1976.

The Division has received \$21,844.19 in reimbursements from hospitals and insurance companies which could not be credited against FY 1978 payments since they were received after the close of the FY 1978 accounts. These funds can be applied to this supplemental request.

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 AUTHORIZED	FY 77 ACTUAL 9/30/78 PY	FY 78 FINAL AUTH.	FY 78 Expend + Encumb. 9/30/78	FY 78 Outstanding Obligations	FY 78 Deficit or Excess	FY 79 Gov. Budget	FY 79 Current Authoriz.	FY 79 Proj. Expend + Encumb thru 6/30/79	FY 79 Deficit or Excess	FY 80 Continuat
PERSONAL SERVICES	161.5	161.5	172.8	172.8		-0-	189.8	177.8	177.8		207.5
TRAVEL	139.1	172.1	147.5	70.3		77.2	3.9	3.9	3.9		4.1
CONTRACTUAL SERVICES	791.6	360.9	877.3	31.7		845.6	19.7	19.7	19.7		25.1
COMMODITIES	19.9	34.5	21.9	11.1		10.8	1.0	1.0	1.0		1.1
EQUIPMENT	1.2		.5	.6		(.1)					.9
LANDS, BLDG. ...		2.9	2.9	2.9		-0-					
GRANTS, CLAIMS		155.1	133.9	1004.4	180.0	(1050.5)	1136.1	1136.1	1136.1		1496.8
MISCELLANEOUS Restricted			7.6			-0-					
TOTAL	1113.3	887.0	1364.5	1301.5	180.0	117.0	1400.5	1338.5	1338.5	-0-	1735.3
FEDERAL RECEIPTS	133.0	133.0	199.0	199.0			175.6	175.6	175.6		231.6
REQUIRED OF MATCHING	96.0	96.0	142.0	142.0			138.6	138.6	138.6		161.6
OTHER GENERAL FUND	884.3	658.0	1003.6	968.1	180.0	95.2	1086.3	1024.3	1024.3		1342.1
INTER-AGENCY RECEIPTS											
PROGRAM RECEIPTS*						21.8					

*Reimbursements from hospitals & insurance companies against FY 1978 bills received after 8/1/78.

AGENCY: Health & Social Services DRU: Family Health COMPONENT: Handicapped Children REVISED: _____

TO: Ron Lind, Director
Office of Budget & Management
Office of the Governor

DATE: JAN 31 1979

FILE NO:

TELEPHONE NO:

FROM: *Catherine M. Lloyd*
Helen D. Beirne
Commissioner
Department of Health & Social
Services

SUBJECT: FY78 Add/Delete Supplemental
GR Medical and Medicaid

The Department of Health and Social Services requests two separate supplementals, one to effect a FY78 add/delete supplemental appropriation for the Medicaid and GR Medical Programs, and a second to appropriate funds for penalty payments to in-state physicians. All of these funds would be within the original FY78 appropriation for the Medicaid BRU.

The principal reason for the Medicaid add/delete supplemental arises from appropriations made to this BRU at the component level in FY78. FY78 was the only year in which such component appropriations were made, thereby resulting in DHSS' inability to request movement of available funds within the BRU to meet shortfalls in the hospital, physician services and other services components. These shortfalls in Medicaid and similar shortfalls in General Relief Medical resulted from heavier utilization of these medical services than initially anticipated.

DHSS currently has bills on hand which cannot be paid without redistribution of the lapsed FY78 monies. Some of these bills have been in DHSS awaiting payment for up to six months. With concurrence of officials from the Department of Law, the Department of Administration and the Office of the Governor, doctors statewide were advised that the Department would request an appropriation from which payment of a 1% monthly penalty would be made. Computation of the penalty was determined using September 1978 as the median month for receipt of billings.

Re-distribution of funds as effected by the requested add/delete supplementals would be as follows:

<u>BRU</u>	<u>Component</u>	<u>Supplemental Need</u>	<u>Penalty Payment</u>
Medicaid	Physician Services	\$611.3	\$32.2
Medicaid	Other Services	198.5	10.5
GR Medical	Hospitals	377.0	-0-
GR Medical	Physician Services	504.5	28.0
GR Medical	Other Services	57.3	3.2
Medicaid	Nursing Homes	(1,748.6)	(73.9)
TOTAL		-0-	-0-

A complete breakdown of the FY78 GR Medical and Medicaid BRU needs as well as funding sources are reflected in the attached worksheet dated January 31, 1979.

The department requests expeditious handling of these add/delete supplementals to minimize the penalty payment to the state, and to permit reimbursement of the affected medical providers for services rendered to low-income Alaskans.

Attachments:

- January 31, 1979 Worksheet
- FY78 add/delete budget forms
- Sample letter to physicians concerning 1% penalty payment
- Confirmation letter to individual physicians identifying
 accounts payable

Division of Public Assistance
 Calculations of Supplemental Budget Request
 FY 78 Medicaid/General Relief Medicaid

Page 1 of 1
 10/1/79

	P. II: Medicaid		Confirmation Received (fs. 1/30/79)	Total	Alliance Confirmation	Total	\$/month Monthly	Total Request	Funding			
	In-state	Out-of-state							Federal	Revenue Sharing	General Fund	
Add:												
<u>Medicaid</u>												
Physician Services	\$206,100	\$75,400	0/1,20200	281,500	0/1,23300	404,800	\$32,200	\$643,500	\$305,700	\$305,600	\$32,200	
Other Services	105,000	23,000	0/30,000	128,000	0/31,000	159,000	10,500	209,000	99,200	99,800	10,500	
Sub-total	\$411,100	\$98,400		\$409,500		\$563,800	\$42,700	\$852,500	\$404,900	\$405,400	\$42,700	
<u>General Relief Medicaid</u>												
Hospitals	\$77,000	-	0/18,000	95,000	0/19,000	114,000	-	\$377,000	-	\$370,000	-	
Physician Services	297,100	37,000	0/92,000	324,100	0/82,000	406,100	28,000	532,000	-	504,500	28,000	
Other Services	22,500	7,100	0/11,300	29,600	0/7,200	36,800	37,000	60,500	-	57,300	32,000	
Sub-total	\$416,600	\$44,100		\$460,700		\$486,900	\$65,000	\$970,500	-	\$938,800	\$65,000	
Total	\$827,700	\$142,500		\$970,200		\$1,050,700	\$107,700	\$1,823,000	\$404,900	\$1,344,200	\$107,700	
Delete												
<u>Medicaid</u>												
Nursing Home												

Notes:

(1) Confirmation for Physicians and Other Services have been received from approximately 1/4 of the providers; these providers represented approximately 55% of the FY 78 expenditure activity. Since we have received confirmation totaling \$275.0 for Physician and Other Services from providers that represented 55% of the FY 78 activity, our assumption is: If \$275.0 is 55%, then 100% would be \$500.0. Therefore we have allowed an additional \$225.0 for additional confirmation. The \$225.0 has been allocated to Physician and other services based on their distributions in column 4.

(2) Confirmation on Hospital billings were received from Hospitals that represented approximately 65% of the FY 78 expenditure activity. Since we have received confirmations totaling \$185.0 from hospitals that represented 65% of the FY 78 activity, our assumption is: If \$185.0 is 65%, then 100% would be \$285.0. Therefore we have allowed for an additional

(3) Interest Penalty was calculated on 18 per month based on a 6 month length of time that the claims have been on-hand with the Division. This was calculated on the In-State bill on-hand and confirmations for Physicians and Other Services.

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of Health & Social Services	CATEGORY	
DIVISION	Division of Public Assistance	PROGRAM	
		SUB PROGRAM	Medicaid
		ELEMENT	Physician Services
		SUB-ELEMENT	

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1873.9	611.3	2,485.2
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1873.9	611.3	2,485.2
NEW CODE	FEDERAL RECEIPTS		305.7	
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER: Federal Revenue Sharing		305.6	
	TOTAL	1873.9	611.3	2,485.2
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN-MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of	CATEGORY	code
Health & Social Service		PROGRAM	
DIVISION	Division of	SUB-PROGRAM	
Public Assistance		ELEMENT	Medicaid
		SUB-ELEMENT	Other Services

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	522.3	198.5	720.8
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	522.3	198.5	720.8
NEW CODE				
	FEDERAL RECEIPTS		99.2	
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER: Federal Revenue Sharing		99.3	
	TOTAL	522.3	198.5	720.8
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of Health & Social Service	CATEGORY PROGRAM	
DIVISION Division of Public Assistance	SUB-PROGRAM ELEMENT	G, R, Medical Physician Service
	SUB-ELEMENT	

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	757.6	504.5	1,262.1
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	757.6	504.5	1,262.1
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	757.6		
	INTER-AGENCY TRANSFERS			
	OTHER: Revenue Sharing		504.5	504.5
	TOTAL	757.6	504.5	1,262.1
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of Health & Social Services	CATEGORY	
DIVISION	Division of Public Assistance	PROGRAM	
		SUB-PROGRAM	G.R. Medical
		ELEMENT	Other Services
		SUB-ELEMENT	

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1494.7	57.3	1,552.0
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1494.7	57.3	1,552.0
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1494.7		1,494.7
	INTER-AGENCY TRANSFERS			
	OTHER: Revenue Sharing		57.3	57.3
	TOTAL	1494.7	57.3	1,552.0
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Office of the Governor
 Budget Management Division

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

Department of Health & Social Service	PROGRAM	
Division of Public Assistance	SUBPROGRAM ELEMENT	G.R. Medical Hospitals
	SUB-ELEMENT	

FY 78-A

EXPENDITURE BY OBJECT	PRIOR AUTHORIZATION	REVISION INCREASE, (DECREASE)	AVAILABILITY AUTHORIZATION
PERSONAL SERVICES			
TRAVEL			
CONTRACTUAL SERVICES			
COMMODITIES			
EQUIPMENT			
LANDS AND BUILDING NONSTRUCTURAL IMPROVEMENTS			
GRANTS, CLAIMS, SHARED REVENUE	3011.9	377.0	3,388.9
MISCELLANEOUS			
INTER-AGENCY TRANSFERS INCLUDED ABOVE			
TOTAL	3011.9	377.0	3,388.9
FEDERAL FUNDS			
ACQUIRED GENERAL FUND MATCHING			
OTHER GENERAL FUNDS	3011.9		3011.9
INTER-AGENCY TRANSFERS			
OTHER		377.0	377.0
TOTAL	3011.9	377.0	3,388.9
DEPARTMENTAL CIVIL POSITIONS			
POSITIONS PART TIME POS. LOCALS			
POSITIONS PART TIME POS. FEDERAL			
POSITIONS OF MAIL CONTRACTORS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
FEDERAL						
REG. G.F. MATCH						
OTHER G.F.						
OTHER G.F. MATCH						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of Health & Social Service	CATEGORY PROGRAM	
DIVISION Division of Public Assistance	SUB PROGRAM	Medicaid
	ELEMENT	Nursing Homes
	SUB-ELEMENT	

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	12,305.6	(1,748.6)	10,557.0
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	12,305.6	(1,748.6)	10,557.0
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		(404.9)	
	INTER-AGENCY TRANSFERS			
	OTHER: Federal Revenue Sharing		(1,343.7)	
	TOTAL	12,305.6	(1,748.6)	10,557.0
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of Health & Social Services	CATEGORY PROGRAM	
DIVISION Division of Public Assistance	SUB PROGRAM ELEMENT	Medicaid
	SUB-ELEMENT	Physician Serv

FY 78-B

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	2,485.2	32.2	2,517.4
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	2,485.2	32.2	2,517.4
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING		32.2	
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	2,485.2	32.2	2,517.4
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY FULL-TIME EQUIVALENTS			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of	CATEGORY	code
Health & Social Ser	PROGRAM	
DIVISION Division of	SUB-PROGRAM	
Public Assistance	ELEMENT	Medicaid
	SUB-ELEMENT	Other Services

FY 78-B

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	720.8	10.5	731.3
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	720.8	10.5	731.3
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		10.5	
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	720.8	10.5	731.3
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of Health & Social Services	CATEGORY	
DIVISION	Division of Public Assistance	PROGRAM	
		SUB PROGRAM	G.R. Medical
		ELEMENT	Physician Serv
		SUB-ELEMENT	

FY 78-B

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1,262.1	28.0	1,290.1
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,262.1	28.0	1,290.1
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	757.6	28.0	758.6
	INTER-AGENCY TRANSFERS			
	OTHER: Revenue Sharing	504.5		504.5
	TOTAL	1,262.1	28.0	1,290.1
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

FY 78-B

AGENCY	Department of Health & Social Services	CATEGORY	
DIVISION	Division of Public Assistance	PROGRAM	
		SUB PROGRAM	G.R. Medical
		ELEMENT	Other Services
		SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1,552.0	3.2	1,555.2
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,552.0	3.2	1,555.2
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1,494.7	3.2	1,497.9
	INTER-AGENCY TRANSFERS			
	OTHER:	57.3		57.3
	TOTAL	1,552.0	3.2	1,555.2
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (IF FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of Health & Social Services	CATEGORY	
DIVISION	Division of Public Assistance	PROGRAM	Medicaid
		SUB PROGRAM	
		ELEMENT	Nursing Home
		SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	10,557.0	(73.9)	10,483.1
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	10,557.0	(73.9)	10,483.1
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER: Revenue Sharing		(73.9)	
	TOTAL	10,557.0	(73.9)	10,483.1
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)
↓

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF PUBLIC ASSISTANCE

POUCH H-07
JUNEAU, ALASKA 99811

January 23, 1979

Refer to: FM 8-3

Reference: Confirmation of FY 78 unpaid claims

Enclosed with this letter you will find a computer listing and/or a hand listing of invoices that we have on hand to include in our FY 78 supplemental budget request. Your assistance is requested to:

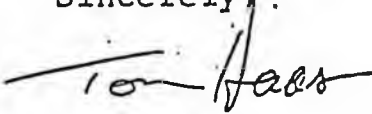
1. Verify that we have listed all invoices that you show as not having been paid for the period prior to June 30, 1978, and
2. Review the dollar amounts shown on the computer run for accuracy and reasonableness. On the computer run there are three dollar amounts. The amount billed, amount allowed and the amount paid. The amount billed should be equal to what you submitted on your invoice billing. The amounts allowed and the amounts paid should reflect the amount allowable under Medicaid. Differences may occur as a result of third-party payments (i.e. Medicare) or due to a processing error. We ask that you review these dollar amounts and indicate where you feel there may have been an error made.

Please send all replies to:

Division of Public Assistance
Attention: FY 78 Supplemental Budget
Pouch H-07
Juneau, Alaska 99811

Where you find that an invoice has been omitted, please bring it to our attention immediately so we may assure that all bills are included in our Supplemental Budget Request. If you have questions concerning these listings, Vicki Brown will be coordinating this confirmation process. She may be reached at 465-3055. Or you can contact me at 465-3365. It is important that we receive word on any missing invoice or dollar amount no later than Thursday, January 30. Again, your assistance is necessary to assure final and proper payment of our FY 78 unpaid claims.

Sincerely,


Tom Haas
Assistant Director

TH/bg

Attachment

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

POUCH H 01 - JUNEAU 99111

RE: FY 78 Delinquent Payments

The Division of Public Assistance has experienced an unexpected increase in utilization of services in the medical programs - Medicaid and General Relief Medical - in the fiscal year ending June 30, 1978. As a result of the increased growth rate in utilization, we have exhausted certain appropriations. With the tight legislative controls placed on movement of appropriations, we will have to await legislative action on additional appropriations for unpaid bills with a service date prior to July 1, 1978.

When the Legislature convenes in January, the first order of business of this administration will be to request an appropriation to pay the amount owed you. Because appropriated funds are not available to pay your billings in the regular course of business, the request will include a sum for interest at the rate of one percent a month from the approximate date each billing would normally have been paid until the date it is actually paid. It is our hope that the Legislature will act promptly and favorably on our request so that you can be paid. You may be assured that the Department of Health and Social Services will promptly process your billing as soon as the special appropriation is passed.

Claims that we have received with service dates on or after July 1, 1978, are being processed as expeditiously as possible. Without exception, they will be processed on a first in, first paid basis. An Ad Hoc advisory committee, made up of members of the Alaska State Medical Association and the Division of Public Assistance, will be meeting in the immediate future to deal with the new payment system. We hope to be ready to implement an automated payment procedure by the first of the year, which would assure in most cases that you would be paid within 30 days of our receipt of your claim on future claims.

Your patient understanding and support, not only in our effort to overcome our current financial crunch but also in our efforts to make payment more timely in the future, will be appreciated. For those of you that, due to a large dollar amount owed to you by the State for activity billed prior to July 1, 1978, find it necessary to borrow from a lending institution, we will provide an acknowledgement letter

as outlined in the attachment, "Prior Year Debt Acknowledgment."
Regardless, we will be sending you an acknowledgement of your prior year
billings by invoice number and amount.

I want you to know that I deeply regret the inconvenience this may cause
you.

If you have any questions concerning this situation, please feel free to
contact Tom Haas at 465-3365 or Pouch H-07, Juneau, Alaska 99811.

Sincerely,

Helen D. Beirne

Helen D. Beirne
Commissioner

PRIOR YEAR DEBT ACKNOWLEDGEMENT

Due to the need to await Legislative action on an additional appropriation to pay unpaid bills with service dates prior to July 1, 1978, we realize that this situation may create a need for you to borrow against the amounts owed you. Although we cannot at this time make payment to you, we will make available for you a letter of debt acknowledgement to provide you support in borrowing from a lending institution.

If you find yourself in this situation, submit to my attention via letter, the dollar amount owed to you for services rendered prior to July 1, 1978, and the approximate percentage of your usual and customary charges that you normally receive from Medicaid. From this information, we will send to you an acknowledgment letter stating the approximate dollar amount you can expect to receive from the Medicaid or General Relief Medical programs as appropriate.

Again, we regret the inconvenience this may cause. Please be assured that we stand ready to assist you in any way possible.

ALASKA STATE LEGISLATURE

SEVENTH Legislature FIRST Session

HOUSE ... BILL ... NO. 210 ...

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

An Act making supplemental appropriation to the Department of Health and Social Services, medical services; and providing for an effective date."

Dept. of H&SS, medical services

Introduced in the House ... 2-14 ... 19... 79

HISTORY IN THE HOUSE

19 79

Feb. 14

Read first time and referred to Committee on HESS and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on .

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment: asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

ALASKA STATE LEGISLATURE

EVENTH Legislature FIRST Session

HOUSE BILL NO. 210

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making supplemental appropriation to the Department of Health and Social Services, medical services; and providing for an effective date."

Dept. of H&SS, medical services

Introduced in the House 2-14, 1979

HISTORY IN THE HOUSE

19 79

Feb. 14

Read first time and referred to Committee on HESS and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Funding Information:

General Fund: \$ 95,156
Other Funds: 1,770,444
\$1,865,600

Introduced: 2/14/79
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 210

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL .

6

For an Act entitled: "An Act making supplemental appropriations to the
Department of Health and Social Services, medical
services; and providing for an effective date."

7

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$117,000 is appropriated to the Department of
Health Social Services, Division of Social Services, for FY 1978 bills
incurred by the handicapped children's program, from the following sources:

11

12

13

General Fund \$ 95,156

14

Program Receipts 21,844

15

16

* Sec. 2. The sum of \$1,748,600 is appropriated to the Department of
Health and Social Services, for the purpose of paying providers of medical
care, to be allocated from the following sources:

17

18

APPROPRIATION

SOURCE

19

Federal Revenue

20

Federal Receipts

Sharing Fund

21

Medicaid

22

Physician Services \$305,700 \$305,600

23

Other Services 99,200 99,300

24

General Relief Medical

25

Hospitals 377,000

26

Physician Services 504,500

27

Other Services 57,300

28

29

* Sec. 3. The unexpended and unobligated portions of the appropriations
made in secs. 1 and 2 of this Act lapse June 30, 1979.

1 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
2 10.070(c).
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Original sponsor: Rules/Governor

Offered: 4/5/79
Referred: Finance

<u>Funding Information</u>	
General Fund	\$126,256
Other Funds	21,844
	<u>\$148,100</u>

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 210

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Health and Social Services and amending
8 certain appropriations made to the Department of Health
9 and Social Services for the fiscal year ending June 30,
10 1979; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$117,000 is appropriated to the Department of
13 Health and Social Services, ^{Public Health} ~~division of social services~~, for bills incurred
14 by the handicapped children's program during the fiscal year ending June 30,
15 1978, from the following sources:

16	General Fund	\$95,156
17	Program Receipts	21,844

18 * Sec. 2. The sum of \$31,100 is appropriated from the general fund to the
19 Department of Health and Social Services for the fiscal year ending June 30,
20 1978 for personal services costs of the division of mental health and develop-
21 mental disabilities, administration and support.

22 * Sec. 3. Section 2, Ch. 113 SLA 1978, page 25, line 16 is amended to
23 read:

24	APPROPRIATION	APPROPRIATION FUND SOURCES	
25	ITEMS	GENERAL FUND	OTHER FUNDS
26	Medicaid		
27		<u>38,130,100</u> [38,464,900]	<u>6,996,200</u> [7,211,000] <u>31,133,900</u> [31,253,900]

28 * Sec. 4. Section 12, ch. 113 SLA 1978, page 25, line 22 is amended to
29 read:

1 ALLOCATIONS

2 Medicaid

3 State Institutions 6,069,100[6,309,100]

4 * Sec. 5. Section 12, ch. 113 SLA 1978, page 25, line 23 is amended to
5 read:

6 ALLOCATIONS

7 Medicaid

8 Indian Health Service 6,327,500[6,422,300]

9 * Sec. 6. Section 12, ch. 113 SLA 1978, page 26, lines 24, 25 and 26 are
10 amended to read:

11 APPROPRIATION

11 APPROPRIATION FUND SOURCES

12 ITEMS

12 GENERAL FUND

12 OTHER FUNDS

13 Alaska Psychiatric

14 Institute(253 positions) 6,318,300[5,939,500] 1,198,400[1,461,200]

15 Personal Services

16 6,495,600[6,295,600]

17 Other

18 1,021,100[1,105,100]

19 * Sec. 7. Section 12, ch. 113 SLA 1978, page 27, line 5 is amended to
20 read:

21 APPROPRIATION

21 APPROPRIATION FUND SOURCES

22 ITEMS

22 GENERAL FUND

23 Contract Forensic Services

24 Travel & Grants

25 221,300[256,300]

25 221,300[256,300]

26 * Sec. 8. Section 12, ch. 113 SLA 1978, page 27, line 6 is amended to
27 read:

28 APPROPRIATION

28 APPROPRIATION FUND SOURCES

29 ITEMS

29 GENERAL FUND

29 OTHER FUNDS

1 Community Mental
 2 Health Services
 3 2,869,500[2,884,500] 2,804,500[2,819,500] 65,000

4 * Sec. 9. Section 12, ch. 113 SLA 1978, page 27, line 7 is amended to
 5 read:

6 ALLOCATIONS

7 Community Mental
 8 Health Services
 9 Regional Administration(2 positions) 66,900[81,900]

10 * Sec. 10. Section 12, ch. 113 SLA 1978, page 27, lines 12, 13 and 14 are
 11 amended to read:

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
Harborview(156 positions)	<u>420,200</u> [534,200]	5,078,600
Personal Services		
<u>4,142,600</u> [4,192,600]		
Other		
<u>1,356,200</u> [1,420,200]		

15
 16
 17
 18
 19 * Sec. 11. The unexpended and unobligated portion of the appropriation
 20 made in sec. 2 of this Act lapses into the general fund on June 30, 1979.

21 * Sec. 12. This Act takes effect immediately in accordance with AS 01.10.-
 22 070(c).
 23
 24
 25
 26
 27
 28
 29

LEGISLATIVE INTENT

CSHB-210

The HESS Committee recommends that the Legislature fund API at the same level as Fiscal Year 1979 for the protection of the patients as well as the general public.

Testimony from the Department indicated that part of the proposed cut in the state budget will include employee lay offs at API of about 50 individuals working in the kitchen and laundry facilities, and in the spirit of efficiency, a plan is being considered to contract out services in these areas of employment.

The employees who may lose their jobs at API are protected by labor contracts in effect through the end of this calendar year, and these positions require state funding for at least the first half of FY 80.

Thelma Buchholdt
REPRESENTATIVE BUCHHOLDT
HESS Committee Chair

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

March 13, 1979

Honorable Thelma Buchholdt
Chairperson, House Health,
Education & Social Services
Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Representative Buchholdt:

Please amend House Bill No. 210, "An Act making supplemental appropriations to the Department of Health and Social Services, medical services; and providing for an effective date," to include a new section which states the following:

The sum of \$31,100 is appropriated to the Department of Health and Social Services for the purpose of paying salary costs for fiscal year 1978 for administration and support to the Division of Mental Health and Developmental Disabilities.

This supplemental appropriation is necessary due to an oversight within the agency in distributing salary increase funds to cover the increased salary costs for the Mental Health Administration and Support Budget Component.

Sincerely,



Ronald B. Lind
Director

cc: John Sackett, Senate Finance
Russ Meekins, House Finance

HB 210

TO: Ronald B. Lind, Director
Division of Budget and Management
Office of the Governor

DATE: February 8, 1979

FILE NO:

TELEPHONE NO:

FROM: *Catherine M. Long*
Helen D. Beirne, Commissioner
Department of Health and Social Services

SUBJECT: FY 78 Supplemental 33.0
Mental Health Administration
and Support

The Department of Health and Social Services requests approval for supplemental funding of \$33.0 in the Mental Health Administration and Support BRU for FY 78. The basis of the requests is a SGF overexpenditure for FY 78 in personal services. During the spring of 1978, the Department's Administrative Services allocated Salary Increase funds only to budget components actually projecting a deficit and requiring those funds. Certain components received none at all because it appeared they were able to absorb the increased salary costs with existing appropriations. After this distribution was effected, it was determined that the apparent lapsing balance in Mental Health Administration was Federal grant funds (HIP grant) which could not be used in lieu of SGF to cover the component's increased salary costs. When the federal funds of 75.0 were restored to their respective grant program a shortfall resulted.

Current lapse shown	43,977.95
Less Federal grant funds	75,000.00
	<u>31,022.95</u>
- Possible lapse	<u>1,977.95</u>

Supplemental request for 100 line= 33,000.00

cc: Division of Mental Health
Management and Budget

Pl-210

February 13, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

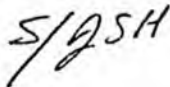
Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making supplemental appropriations to the Department of Health and Social Services.

Section 1 appropriates \$117,000 for payment of FY 1978 medical bills incurred for handicapped children. During FY 1978 a large number of FY 76 and FY 77 medical bills were paid by the FY 1978 appropriation. As a result, a large number of FY 1978 bills could not be paid due to a lack of funds.

Section 2 appropriates \$1,748,600 to the department for the purpose of paying providers of medical care in the medicaid and general relief medical areas.

Sincerely,



Jay S. Hammond
Governor



MEMORANDUM

RECEIVED

DEC 21 1978

BUDGET & MANAGEMENT

TO: Ron Lind, Director
Division of Budget and Management

DATE: DEC 21 1978

FILE NO:

TELEPHONE NO:

FROM: *Jurgen M. Lloyd*
Helen D. Beirne, Commissioner
Department of Health and Social Services

SUBJECT: FY 1978 Supplemental
Handicapped Children

ll-215

The Division of Public Health requests an appropriation of \$117,000 to the Handicapped Children's Program to permit payment of FY 1978 obligations.

During FY 1978 a large number of FY 1977 and FY 1976 medical bills for Handicapped Children were paid against FY 1978 appropriation rather than against the existing encumbrances, as a result, a large number of FY 1978 bills could not be paid due to a lack of appropriated funds. This also created an artificially large lapse for FY 1977 and FY 1976.

The Division has received \$21,844.19 in reimbursements from hospitals and insurance companies which could not be credited against FY 1978 payments since they were received after the close of the FY 1978 accounts. These funds can be applied to this supplemental request.

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 AUTHORIZED	FY 77 ACTUAL 9/30/78 PY	FY 78 FINAL AUTH.	FY 78 Expend + Encumb. 9/30/78	FY 78 Outstanding Obligations	FY 78 Deficit or Excess	FY 79 Gov. Budget	FY 79 Current Authoriz.	FY 79 Proj. Expend + Encumb thru 6/30/79	FY 79 Deficit or Excess	FY 80 Continued
PERSONAL SERVICES	161.5	161.5	172.8	172.8		-0-	189.8	177.8	177.8		207.5
TRAVEL	139.1	172.1	147.5	70.3		77.2	3.9	3.9	3.9		4.1
CONTRACTUAL SERVICES	791.6	360.9	877.3	31.7		845.6	19.7	19.7	19.7		25.1
COMMODITIES	19.9	34.5	21.9	11.1		10.8	1.0	1.0	1.0		1.1
EQUIPMENT	1.2		.5	.6		(.1)					.9
LANDS, BLDG. ...		2.9	2.9	2.9		-0-					
GRANTS, CLAIMS		155.1	133.9	1004.4	180.0	(1050.5)	1115.1	1136.1	1136.1		1496.8
MISCELLANEOUS Restricted			7.6			-0-					
TOTAL	1113.3	887.0	1364.5	1301.5	180.0	117.0	1400.5	1338.5	1338.5	-0-	1735.3
FEDERAL RECEIPTS	133.0	133.0	199.0	199.0			175.6	175.6	175.6		231.6
REQUIRED OF MATCHING	96.0	96.0	142.0	142.0			138.6	138.6	138.6		161.6
OTHER GENERAL FUND	884.3	658.0	1003.6	968.1	180.0	95.2	1086.3	1024.3	1024.3		1342.1
INTER-AGENCY RECEIPTS											
PROGRAM RECEIPTS*						21.8					

*Reimbursements from hospitals & insurance companies against FY 1978 bills received after 8/31/78.

AGENCY: Health & Social Services

DRM: Family Health

COMPONENT: Handicapped Children

REVISED:



JAN 31 1979

Budget And Management

TO: Ron Lind, Director
Office of Budget & Management
Office of the Governor

DATE: JAN 31 1979

FILE NO:

TELEPHONE NO:

FROM: *Helen D. Beirne*
Helen D. Beirne
Commissioner
Department of Health & Social
Services

SUBJECT: FY78 Add/Delete Supplemental
GR Medical and Medicaid

The Department of Health and Social Services requests two separate supplementals, one to effect a FY78 add/delete supplemental appropriation for the Medicaid and GR Medical Programs, and a second to appropriate funds for penalty payments to in-state physicians. All of these funds would be within the original FY78 appropriation for the Medicaid BRU.

The principal reason for the Medicaid add/delete supplemental arises from appropriations made to this BRU at the component level in FY78. FY78 was the only year in which such component appropriations were made, thereby resulting in DHSS' inability to request movement of available funds within the ERU to meet shortfalls in the hospital, physician services and other services components. These shortfalls in Medicaid and similar shortfalls in General Relief Medical resulted from heavier utilization of these medical services than initially anticipated.

DHSS currently has bills on hand which cannot be paid without redistribution of the lapsed FY78 monies. Some of these bills have been in DHSS awaiting payment for up to six months. With concurrence of officials from the Department of Law, the Department of Administration and the Office of the Governor, doctors statewide were advised that the Department would request an appropriation from which payment of a 1% monthly penalty would be made. Computation of the penalty was determined using September 1978 as the median month for receipt of billings.

Re-distribution of funds as effected by the requested add/delete supplementals would be as follows:

<u>BRU</u>	<u>Component</u>	<u>Supplemental Need</u>	<u>Penalty Payment</u>
Medicaid	Physician Services	\$611.3	\$32.2
Medicaid	Other Services	198.5	10.5
GR Medical	Hospitals	377.0	-0-
GR Medical	Physician Services	504.5	28.0
GR Medical	Other Services	57.3	3.2
Medicaid	Nursing Homes	(1,748.6)	(73.9)
TOTAL		-0-	-0-

Ron Lind, Director
Office of Budget & Management

JAN 31 1979

Page 2

A complete breakdown of the FY78 GR Medical and Medicaid BRU needs as well as funding sources are reflected in the attached worksheet dated January 31, 1979.

The department requests expeditious handling of these add/delete supplementals to minimize the penalty payment to the state, and to permit reimbursement of the affected medical providers for services rendered to low-income Alaskans.

Attachments:

- January 31, 1979 Worksheet
- FY78 add/delete budget forms
- Sample letter to physicians concerning 1% penalty payment
- Confirmation letter to individual physicians identifying
 accounts payable

Division of Public Assistance
 Calculations of Supplemental Budget

7/1/79
 Page 11

FY 78 Medicaid/General Public Medical

Category	Pills not Used		Confirmation Received 1/25-4/30/79	Total	Alliance in Confirmation Total	12. / month Monthly	Total Request	Funding				
	Template	Out-of-State						Federal	Revenue Sharing	General Fund		
<u>Medicaid</u>												
Physician Services	206,100	75,400	120,200	281,500	113,300	32,200	643,500	305,700	305,600	32,200		
Other Services	105,000	23,000	35,200	146,200	31,700	10,500	209,000	97,200	95,000	10,500		
Sub-total	411,100	98,400	165,200	427,700	145,000	42,700	852,500	402,900	400,600	42,700		
<u>General Public Med.</u>												
Hospitals	97,000	-	18,000	115,000	10,000	-	377,000	-	370,000	-		
Physician Services	237,100	37,000	92,000	366,100	52,800	28,200	532,000	-	504,500	20,000		
Other Services	73,500	11,000	41,200	125,700	7,200	3,000	60,500	-	57,300	3,200		
Sub-total	411,500	48,000	151,200	610,700	70,000	31,200	770,000	-	938,800	23,200		
Total	822,600	146,400	316,400	1,038,400	215,000	73,900	1,622,500	402,900	1,343,700	65,900		
<u>Medicaid</u>												
<u>Nursing Home</u>												
							1,622,500	402,900	1,343,700	65,900		

Notes:

(1) Confirmation for Physicians and Other Services have been received from approximately 1/4 of the providers; these providers represented approximately 55% of the FY 78 expenditure activity. Since we have received confirmation totaling \$275.0 for Physician and Other Services from providers that represented 55% of the FY 78 activity, our assumption is: If \$275.0 is 55%, then 100% would be \$500.0. Therefore we have allowed an additional \$225.0 for additional confirmation. The \$225.0 has been allocated to Physician and other services based on the distributions in column 4.

(2) Confirmation on Hospital billings were received from Hospitals that represented approximately 65% of the FY 78 expenditure activity. Since we have received confirmations totaling \$185.0 from hospitals that represented 65% of the FY 78 activity, our assumption is: If \$185.0 is 65%, then 100% would be \$285.0. Therefore we have allowed for an additional

(3) Interest Penalty was calculated on 18 per month based on a 6 month length of time that the claims have been on-hand with the Division. This was calculated on the In-State bill on-hand and confirmations for Physicians and Other Services.

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of	CATEGORY	
	Health & Social Services	PROGRAM	
DIVISION	Division of	SUB-PROGRAM	
	Public Assistance	ELEMENT	Medicaid
		SUB-ELEMENT	Physician Services

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1873.9	611.3	2,485.2
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1873.9	611.3	2,485.2
NEW CODE	FEDERAL RECEIPTS		305.7	
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER: Federal Revenue Sharing		305.6	
	TOTAL	1873.9	611.3	2,485.2
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of Health & Social Services	CATEGORY	
DIVISION	Division of Public Assistance	PROGRAM	
		SUB-PROGRAM	Medicaid
		ELEMENT	Other Services
		SUB-ELEMENT	

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	522.3	198.5	720.8
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	522.3	198.5	720.8
NEW CODE	FEDERAL RECEIPTS		99.2	
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER: Federal Revenue Sharing		99.3	
	TOTAL	522.3	198.5	720.8
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of Health & Social Service	CATEGORY PROGRAM	code	
DIVISION Division of Public Assistance	SUB-PROGRAM		
	ELEMENT		G.R. Medical
	SUB-ELEMENT		Physician Service

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	757.6	504.5	1,262.1
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	757.6	504.5	1,262.1
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	757.6		
	INTER-AGENCY TRANSFERS			
	OTHER: Revenue Sharing		504.5	504.5
	TOTAL	757.6	504.5	1,262.1
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)
↓

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of	CATEGORY	
	Health & Social Services	PROGRAM	
DIVISION	Division of	SUB-PROGRAM	G.R. Medical
	Public Assistance	ELEMENT	Other Services
		SUB-ELEMENT	

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1494.7	57.3	1,552.0
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1494.7	57.3	1,552.0
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1494.7		1,494.7
	INTER-AGENCY TRANSFERS			
	OTHER: Revenue Sharing		57.3	57.3
	TOTAL	1494.7	57.3	1,552.0
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Office of the Governor
 & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

Department of Health & Social Service	PROGRAM	
Division of Public Assistance	SUBPROGRAM ELEMENT	G.R. Medical Hospitals
	BUDGET	

FY 78-A

EXPENDITURE BY OBJECT	PRIOR YEAR AUTHORIZATION	REVISION INCREASE, DECREASE	AMENDED AUTHORIZATION
PERSONAL SERVICES			
TRAVEL			
CONTRACTUAL SERVICES			
COMMODITIES			
EQUIPMENT			
FUNDS BY LOANS, NONSTRUCTURAL IMPROVEMENTS			
GRANTS, CLAIMS, SHARED REVENUE	3011.9	377.0	3,388.9
MISCELLANEOUS			
INTER-AGENCY TRANSFERS INCLUDED ABOVE			
TOTAL	3011.9	377.0	3,388.9
FEDERAL FUNDS			
REQUIRED BY FEDERAL FUND MATCHING			
OTHER FEDERAL FUNDS	3011.9		3011.9
INTER-AGENCY TRANSFERS			
OTHER		377.0	377.0
TOTAL	3011.9	377.0	3,388.9

ICBIBBNT 178

	FY	FY	FY	FY	FY	FY
EXPENDITURES, TOTAL						
FEDERAL FUNDS						
FEDERAL						
REQUIRE MATCH						
OTHER F.						
MISCELLANEOUS						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of Health & Social Service	CATEGORY PROGRAM	
DIVISION Division of Public Assistance	SUB-PROGRAM	Medicaid
	ELEMENT	Nursing Homes
	SUB-ELEMENT	

FY 78-A

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	12,305.6	(1,748.6)	10,557.0
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	12,305.6	(1,748.6)	10,557.0
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		(404.9)	
	INTER-AGENCY TRANSFERS			
	OTHER: Federal Revenue Sharing		(1,343.7)	
	TOTAL	12,305.6	(1,748.6)	10,557.0
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.:

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of Health & Social Services	CATEGORY PROGRAM	code	
DIVISION Division of Public Assistance	SUB PROGRAM ELEMENT		Medicaid
	SUB-ELEMENT		Physician Serv

FY 78-B

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	2,485.2	32.2	2,517.4
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	2,485.2	32.2	2,517.4
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		32.2	
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	2,485.2	32.2	2,517.4
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of Health & Social Services	CATEGORY PROGRAM	code	
DIVISION Division of Public Assistance	SUB PROGRAM ELEMENT		Medicaid
	SUB-ELEMENT		Other Service

FY 78-B

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	720.8	10.5	731.3
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	720.8	10.5	731.3
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		10.5	
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	720.8	10.5	731.3
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY Department of Health & Social Services	CATEGORY PROGRAM	
DIVISION Division of Public Assistance	SUB PROGRAM ELEMENT	G.R. Medical Pyhsican Ser
	SUB-ELEMENT	

FY 78-R

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1,262.1	28.0	1,290.1
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,262.1	28.0	1,290.1
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	757.6	28.0	758.6
	INTER-AGENCY TRANSFERS			
	OTHER: Revenue Sharing	504.5		504.5
	TOTAL	1,262.1	28.0	1,290.1
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

FY 78-B

AGENCY	Department of Health & Social Services	CATEGORY	
DIVISION	Division of Public Assistance	PROGRAM	
		SUB PROGRAM	G. R. Medical
		ELEMENT	Other Services
		SUB ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	1,552.0	3.2	1,555.2
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,552.0	3.2	1,555.2
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1,494.7	3.2	1,497.9
	INTER-AGENCY TRANSFERS			
	OTHER:	57.3		57.3
	TOTAL	1,552.0	3.2	1,555.2
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	Department of Health & Social Services	CATEGORY	
DIVISION	Division of Public Assistance	PROGRAM	
		SUB PROGRAM	Medicaid
		ELEMENT	Nursing Home
		SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	10,557.0	(73.9)	10,483.1
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	10,557.0	(73.9)	10,483.1
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER: Revenue Sharing		(73.9)	
	TOTAL	10,557.0	(73.9)	10,483.1
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)
↓

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA

JAY S. HAYKORD, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF PUBLIC ASSISTANCE

POUCH H-07
JUNEAU, ALASKA 99811

January 23, 1979

Refer to: FM 8-3

Reference: Confirmation of FY 78 unpaid claims

Enclosed with this letter you will find a computer listing and/or a hand listing of invoices that we have on hand to include in our FY 78 supplemental budget request. Your assistance is requested to:

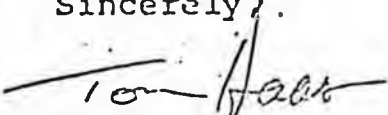
1. Verify that we have listed all invoices that you show as not having been paid for the period prior to June 30, 1978, and
2. Review the dollar amounts shown on the computer run for accuracy and reasonableness. On the computer run there are three dollar amounts. The amount billed, amount allowed and the amount paid. The amount billed should be equal to what you submitted on your invoice billing. The amounts allowed and the amounts paid should reflect the amount allowable under Medicaid. Differences may occur as a result of third-party payments (i.e. Medicare) or due to a processing error. We ask that you review these dollar amounts and indicate where you feel there may have been an error made.

Please send all replies to:

Division of Public Assistance
Attention: FY 78 Supplemental Budget
Pouch H-07
Juneau, Alaska 99811

Where you find that an invoice has been omitted, please bring it to our attention immediately so we may assure that all bills are included in our Supplemental Budget Request. If you have questions concerning these listings, Vicki Brown will be coordinating this confirmation process. She may be reached at 465-3055. Or you can contact me at 465-3365. It is important that we receive word on any missing invoice or dollar amount no later than Thursday, January 30. Again, your assistance is necessary to assure final and proper payment of our FY 78 unpaid claims.

Sincerely,


Tom Haas
Assistant Director

TH/bg

Attachment

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

POUCH H 01 - JUHEAU 55011

RE: FY 78 Delinquent Payments

The Division of Public Assistance has experienced an unexpected increase in utilization of services in the medical programs - Medicaid and General Relief Medical - in the fiscal year ending June 30, 1978. As a result of the increased growth rate in utilization, we have exhausted certain appropriations. With the tight legislative controls placed on movement of appropriations, we will have to await legislative action on additional appropriations for unpaid bills with a service date prior to July 1, 1978.

When the Legislature convenes in January, the first order of business of this administration will be to request an appropriation to pay the amount owed you. Because appropriated funds are not available to pay your billings in the regular course of business, the request will include a sum for interest at the rate of one percent a month from the approximate date each billing would normally have been paid until the date it is actually paid. It is our hope that the Legislature will act promptly and favorably on our request so that you can be paid. You may be assured that the Department of Health and Social Services will promptly process your billing as soon as the special appropriation is passed.

Claims that we have received with service dates on or after July 1, 1978, are being processed as expediently as possible. Without exception, they will be processed on a first in, first paid basis. An Ad Hoc advisory committee, made up of members of the Alaska State Medical Association and the Division of Public Assistance, will be meeting in the immediate future to deal with the new payment system. We hope to be ready to implement an automated payment procedure by the first of the year, which would assure in most cases that you would be paid within 30 days of our receipt of your claim on future claims.

Your patient understanding and support; not only in our effort to overcome our current financial crunch but also in our efforts to make payment more timely in the future, will be appreciated. For those of you that, due to a large dollar amount owed to you by the State for activity billed prior to July 1, 1978, find it necessary to borrow from a lending institution, we will provide an acknowledgement letter

as outlined in the attachment, "Prior Year Debt Acknowledgment."
Regardless, we will be sending you an acknowledgement of your prior year
billings by invoice number and amount.

I want you to know that I deeply regret the inconvenience this may cause
you.

If you have any questions concerning this situation, please feel free to
contact Tom Haas at 465-3365 or Pouch H-07, Juneau, Alaska 99811.

Sincerely,

Helen D. Beirne

Helen D. Beirne
Commissioner

PRIOR YEAR DEBT ACKNOWLEDGEMENT

Due to the need to await Legislative action on an additional appropriation to pay unpaid bills with service dates prior to July 1, 1978, we realize that this situation may create a need for you to borrow against the amounts owed you. Although we cannot at this time make payment to you, we will make available for you a letter of debt acknowledgement to provide you support in borrowing from a lending institution.

If you find yourself in this situation, submit to my attention via letter, the dollar amount owed to you for services rendered prior to July 1, 1978, and the approximate percentage of your usual and customary charges that you normally receive from Medicaid. From this information, we will send to you an acknowledgment letter stating the approximate dollar amount you can expect to receive from the Medicaid or General Relief Medical programs as appropriate.

Again, we regret the inconvenience this may cause. Please be assured that we stand ready to assist you in any way possible.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT HOUSE

FURTHER:

April 4, 1979

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 212

"An Act making a supplemental appropriation to the department of Health and Social Services for alcohol-related programs; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT HOUSE

FURTHER: FINANCE

4/4/79

February 14, 1979

Date: April 3, 1979

Mr. Speaker:

The Committee on HESS has had HB 212

"An Act making a supplemental appropriation to the department of Health and Social Services for alcohol-related programs; eff. date."

under consideration and (a majority of the committee) (~~the committee~~) reports it back with the following recommendations: *in f.o.*

- do pass do not pass
- do pass with attached amendments(s)
- replaced with CS for HB 212 same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Dem Furber
Janice K. ...
Joyce ...
Chet ...
Buchholdt

...

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Buchholdt
CHAIRMAN

Regress

Original sponsor: Rules/Governor

Offered: 4/4/79
Referred: Finance

Funding Information

General Fund	\$1,100,000
Other Funds	-0-
	<u>\$1,100,000</u>

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 212

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Health and Social Services for alcohol-related pro-
8 grams; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,100,000 is appropriated from the general fund
11 to the Department of Health and Social Services for the fiscal year ending
12 June 30, 1980, to be allocated as follows:

13 Kindergarten through twelfth grade alcoholism	
14 and drug abuse prevention education	\$600,000
15 Existing alcoholism program expansion and new	
16 alcoholism programs (local)	500,000

17 * Sec. 2. This Act takes effect July 1, 1979.

Letter

Introduced: 2/14/79
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 212

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Health and Social Services for alcohol-
8 related programs; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,512,600 is appropriated from the general
12 fund to the Department of Health and Social Services for Fiscal Year 1980,
13 allocated as follows:

14	Client outcome evaluation studies	\$106,000
15	Kindergarten through twelfth grade	
16	Alcoholism and Drug Abuse prevention	
17	education	518,300
18	Alcoholism Manpower training	250,000
19	Troubled employees program	25,000
20	Existing program expansion and new	
21	programs (local)	400,000
22	Medical alcoholism detoxification services	100,000
23	Management consultation services	20,000
24	Regional state office in Fairbanks	93,300

25 * Sec. 2. This Act takes effect upon the effective date of a version of
26 "An Act relating to the excise tax on and license fees for sale of intoxicat-
27 ing liquors; and providing for an effective date."
28
29

HF 212

February 13, 1979

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making an appropriation to the Department of Health and Social Services, in the amount of \$1,512,600, to fund various new alcohol-related programs being proposed by this administration for Fiscal Year 1980. It is contingent upon enactment of the bill being proposed which would increase liquor taxes and fees to pay for these new programs.

Sincerely,

S/SH

Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST... Session

HOUSE BILL NO. 212

By ... THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Department of Health and Social Services for alcohol-related programs; and providing for an effective date."

alcohol-related programs,
H&SS

Introduced in the House 2-14, 19 79

HISTORY IN THE HOUSE

1979	Read first time and referred to Committee on HESS and Finance												
Feb. 14	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by President Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

Original sponsor: Rules/Governor

Offered: 4/4/79
Referred: Finance

Funding Information

General Fund	\$1,100,000
Other Funds	-0-
	<u>\$1,100,000</u>

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 212

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Health and Social Services for alcohol-related pro-
8 grams; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,100,000 is appropriated from the general fund
11 to the Department of Health and Social Services for the fiscal year ending
12 June 30, 1980, to be allocated as follows:

13	Kindergarten through twelfth grade alcoholism	
14	and drug abuse prevention education	\$600,000
15	Existing alcoholism program expansion and new	
16	alcoholism programs (local)	500,000

17 * Sec. 2. This Act takes effect July 1, 1979.

28
29

Introduced: 2/14/79
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 212

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Health and Social Services for alcohol-
8 related programs; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,512,600 is appropriated from the general
12 fund to the Department of Health and Social Services for Fiscal Year 1980,
13 allocated as follows:

14	Client outcome evaluation studies	\$106,000
15	Kindergarten through twelfth grade	
16	Alcoholism and Drug Abuse prevention	
17	education	518,300
18	Alcoholism Manpower training	250,000
19	Troubled employees program	25,000
20	Existing program expansion and new	
21	programs (local)	400,000
22	Medical alcoholism detoxification services	100,000
23	Management consultation services	20,000
24	Regional state office in Fairbanks	93,300

25 * Sec. 2. This Act takes effect upon the effective date of a version of
26 "An Act relating to the excise tax on and license fees for sale of intoxicat-
27 ing liquors; and providing for an effective date."
28
29

lt 212

February 13, 1979 .

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making an appropriation to the Department of Health and Social Services, in the amount of \$1,512,600, to fund various new alcohol-related programs being proposed by this administration for Fiscal Year 1980. It is contingent upon enactment of the bill being proposed which would increase liquor taxes and fees to pay for these new programs.

Sincerely,

S/SH

Jay S. Hammond
Governor