

LEG. FINANCE - BILLS 1979 - 1980 1054

HB 155 cont. thru HB 164 1054

fore, should avoid any Buy America provisions or practices.

### Late Bids

Late bids by their nature raise the issue of unacceptability. Any bid received at the place designated for submission after the time set for opening of bids is a late bid. Most States have a policy of rejecting all late bids, regardless of the circumstances, and this is a good general rule. It is easy to administer and, more importantly, eliminates potential disputes concerning the justice of awarding a contract to a bidder who did not follow bid instructions.

In other States and local governments late bids may be accepted if it can be ascertained beyond a reasonable doubt that the circumstances which caused the bid to be late were beyond the bidder's control and that the bid was submitted without prior knowledge of the contents of competing bids. The determining factor is the time at which the bidder relinquished control of the bid. For example, if the bid was mailed in sufficient time to have arrived prior to bid opening, but was delayed in the mail, or if it was delivered by a messenger who went to the wrong room, the bidder could not have gained any advantage. The theory behind accepting late bids of this type is that rejecting them would be unfair to the bidder and, more basically, that the public would be denied the savings that might be afforded by considering them.

Although the general rule should be to reject late bids, some discretionary authority is in order. The problem can be handled successfully and advantageously with good management. Specific rules should be prepared, outlining the detailed policy and procedures to be used. The rules should require documentation of the reasons for accepting or rejecting a late bid, and the method for disposing of rejected late bids. These rules should be made available to bidders and to the general public.

### ONE OR NO BIDS RECEIVED

Occasionally only one bid, or perhaps no bids, will be received in response to a solicitation. These situations can indicate serious internal problems or market difficulties and must be investigated. There are various reasons why only one bid might be received, but award should not be made routinely to the sole bidder, if available competition is lacking. Bids may be called for again, or where it is decided to proceed with the sole bidder, a price analysis should be performed to assess the reasonableness of the bid, and negotiation should be considered and employed, as appropriate.

When one or no bids are received, the technical specifications should be reviewed to determine whether

they are so restrictive that no one will bid, or whether they "spec out" all otherwise qualified suppliers but one. Market conditions should be analyzed, and may disclose that a seller's market (i.e., suppliers do not need or want additional business) exists, or that unrealistic or overly stringent delivery dates were specified. The possibility of collusion should not be overlooked. A review of the bid-award history for the item may be revealing, particularly when there was competition in the past. Direct contact with suppliers who normally bid is usually a good approach in determining why they did not bid.

### REJECTION OF BIDS

**Purchasing officials must have the power to reject bids in order to safeguard the public interest and to deal effectively with conditions such as unsatisfactory bids and suspected collusion.** In some cases, the rejection of bids may be almost routine because it is demanded by obvious circumstances. In other cases, the purchasing official may believe that all bid prices are unreasonably high. Care and judgment are always needed in deciding whether or not an only bid or all bids should be rejected. Under any circumstances, this is a serious and sensitive determination.

Rejection of bids carries two distinct meanings. One concerns whether a bid is submitted on time and in good order; if not, it may be rejected without any further consideration. The other concerns a bid which is given full consideration but which is not the successful bid. Depending upon the circumstances, it may be necessary to reject an individual bid in whole or in part, or to reject all bids. Late bids, substantial nonconformance, high prices, major irregularities, and other similar conditions can call for rejecting the bids. The need for the authority to reject bids in part is sometimes overlooked. Where a solicitation covers a number of different items, a bid may contain some sort of irregularity on only one or a few of the items bid. If there is no established policy for dealing with this type of situation, protests can arise from any of the bidders, regardless of the manner in which the case was handled.

If it is necessary to reject all bids, several courses of action must be considered. The reasons for rejection will influence the next step. If all bids were rejected because of suspected collusion, for example, it is unlikely that resolicitation will be effective. In such cases, the best solution may be to buy in the open market or to negotiate a price if the items are needed without delay. Statutes and rules should provide all necessary authority for such alternate actions. Where bids are rejected because they exceed the funds available, readvertising for a lesser quantity may be a solution. To avoid rejecting bids because of the amount of funds, the terms and

# BY COUNCIL OF STATE GOVERNMENTS 1976

and Supply. It is recommended that the "Direct Orders" best be handled on a non-scheduled ordering basis or by "term" contract.

## Productivity:

⑥ A six-month sampling of the monthly activity reports revealed that ten purchasing agents issued 188 invitations to bid and 1,232 purchase orders for an average of 3.13 invitations to bid per month per purchasing agent and 20.53 purchase orders per month per purchasing agent. Time did not permit total review to entirely determine why productivity in the bid and purchase order area is so slow. However, I do feel that opening, logging and abstracting bids should be assigned to a clerical position. Under the present system ten purchasing agents could conceivably be opening bids at the same time. This is a total waste of time when you consider the fact that a purchasing agent is a valuable asset to any firm only when he is entering the market place to shop for the needs of the customer agencies. Also, for security reasons I do not feel the purchasing agent should be held responsible for the opening and logging of bids. We have a bid clerk who opens the bids, reads and logs them and then forwards the complete package to the buyer for award.

## In-State Preference Law:

⑧ This law provides that any bidder who has maintained a place of business in the State of Alaska for a period of six months and holds a current Alaska Business License is granted a 5% preference over other bidders. From a legal viewpoint, preference is arguably unconstitutional as a barrier to interstate commerce. Another view shows that preference is in direct conflict with the principles of competition and precludes the purchaser from obtaining the best competitive price. Many bidders who otherwise would be interested are discouraged from competing and potential sources of supply are reduced. Preferred bidders feel more secure and have less incentive to submit their best prices when a free competitive market is absent. The result is higher costs to the taxpayer. For example, a survey made several years ago by the National Association of State Purchasing Officials showed that prices usually were increased by the amount of the preference percentages, and eventually by more than this amount. There are other means for solving the social-economic problems without using the purchasing dollar and preventing purchasing management from complying with legislative intent to purchase from the best possible source at the lowest available price. If lawmakers are of the impression that preferences such as this will stimulate Alaska's economy then I personally feel that the preference should be limited to those items manufactured, produced, mined or grown in the State of Alaska and by this means stimulate local industry.

Recommended

## Warehousing & Distribution:

⑨ There appears to be real need for establishing a supply network that would assure the agencies timely delivery at the lowest

archives activity which stores all noncurrent state records, distribution of forms used by the various agencies and administration of state surplus sales.

Property which is no longer needed by individual agencies is turned over to the Excess/Surplus Property Section for disposal. Excess property encompasses items which are no longer needed by an agency, but which may be utilized by another. Surplus materials are those which are without use to any agency. If surplus material is not partially owned by the federal government, it may be offered for sale. In fiscal 1975, the section realized an income of \$519,000 through the sale of surplus property.

The Printing and Duplication Services Section has a staff of 27 and a budget for fiscal 1976 of about \$675,000. Its primary duties are distributing mail to state agencies in Juneau, printing state forms, microfilming records and coordination and acquisition of duplicating equipment used by the state.

The division appears well guided by its Purchasing Regulations. The levels of expertise vary, but personnel, particularly at the lower administrative levels, seem conscientious and imaginative. A recent legislative audit of the Division of General Services and Supply was, on the whole, most laudatory of the overall operation.

However, there is a lack of effective centralized control in relation to the purchasing activities of individual agencies. This makes it impossible to determine the extent of state buying accurately and current estimates may be understated by as much as 100%. Statutes governing bidding procedures result in undue processing delays while the procedure for writing agency specifications is cumbersome because the activity is delegated to the division. The lack of central storage facilities for heavily used items causes agencies to deal directly with vendors, further eroding central control. Buying decisions are often based on price rather than value while the work load for purchasing agents is extremely low compared to private sector counterparts.

The Bidders' Preference Law should be reevaluated since it results in a premium cost to the state. The location of the print shop causes inefficiencies. There is a need to improve printing and records retention procedures to increase their overall efficiency. Although the insurance program is currently satisfactory, market conditions may force the state to become a self-insurer. If the company which now processes claims for the State of Alaska discontinues this necessary function, the Risk Management Section is not adequately staffed to assume the responsibility.

## Recommendations

37. Establish a value analysis function to review state purchasing activities.

At present, there is no person or group in the state responsible for reviewing the effectiveness of overall purchasing activities. Value analyses are widely used in industry and can normally reduce expenditures by 5% to 10%. Therefore, an experienced value analyst should be added to the Division of General Services and Supply. This person would recommend improved procedures and suggest strategies for implementation.

The projected annual cost of almost \$29,000 to staff this function would be offset by a substantial annual saving. Based on industry experience, it could be as much as 5% or \$1.75-million at the current expenditure level. No saving or cost to the state is claimed.

GOVERNORS  
MANAGEMENT &  
EFFICIENCY REVIEW  
1976 →

1 §11-503 Inapplicability of this Part.

2 This part shall not apply if it would preclude or  
3 jeopardize obtaining or using federal funds in public  
4 contracts.

5 ↓ [ALTERNATIVE B]

6 §11-502 Resident Business Preference.

7 The Chief Purchasing Officer shall, in the purchase of  
8 all supplies, services, and construction by competitive  
9 sealed bidding, accept the lowest bid price or lowest  
10 evaluated bid price from a responsive and responsible  
11 resident business, provided that the bid does not exceed the  
12 lowest bid price or lowest evaluated bid price from a  
13 responsive and responsible nonresident business by more  
14 than [\_\_\_] percent. The Chief Purchasing Officer may,  
15 consistent with this Section and upon a written determination,  
16 prefer resident businesses of a specific political sub-  
17 division over resident businesses of another.

18 COMMENTARY:

19 (1) This Alternative is strongly opposed  
20 by the National Association of State Purchasing  
21 Officials (NASPO) and other purchasing officers,  
22 see, The Council of State Governments, State  
23 and Local Government Purchasing, 9.4 (1975).

24 (2) A State should be aware that enactment  
25 of this provision may result in, among other  
26 problems, enactment by other State legis-  
27 latures of retaliatory preferences which give  
28 the retaliating State's local businesses a  
29 bid preference against the non-resident bidder  
30 whose State extends a bid preference to

1 its local businesses. Several States pre-  
2 sently have such provisions and adoption of  
3 this preference will subject the enacting  
4 State's businesses to discrimination in those  
5 retaliating jurisdictions.

6 (3) Local business bid preferences may  
7 be unconstitutional as an undue hindrance  
8 upon interstate commerce. The United States  
9 Supreme Court has not yet ruled on the con-  
10 stitutionality of such preferences, but lan-  
11 guage in a recent case places the legality  
12 of these provisions in serious doubt.

13 The case, entitled Boston Stock Exchange  
14 v. State Tax Commission, 50 L.Ed.2d 514  
15 (1977), involved a New York securities law.  
16 The law provided for a securities transfer  
17 tax and further provided that transfers  
18 on securities sold outside the State would  
19 be taxed more heavily than transfers on secu-  
20 rities sold inside the State. Additionally,  
21 the provision limited tax liability of any  
22 taxpayer for a single transaction involving  
23 a New York sale. The plaintiffs argued that  
24 the unequal tax burden was levied on out-of-  
25 state sales in order to protect in-state  
businesses and thus amounted to an unconsti-  
tutional interference with interstate commerce.  
The Supreme Court agreed and held the law  
unconstitutional.

The Court recognized that the effect of  
the tax was to "extend a financial advantage  
to sales on the New York exchanges at the  
expense of the regional exchanges." 50 L.Ed.2d  
at 525. In holding the provision unconsti-  
tutional, the Court said that "[p]ermitting  
the individual states to enact laws that favor  
local enterprises at the expense of out-of-state  
business'would invite a multiplication of  
preferential trade areas destructive' to the  
free trade which the [Commerce] Clause protects".  
50 L.Ed.2d at 524 (citing Dean Milk Co. v.  
Madison, 340 U.S. 349, 356 (1951)). Local  
business bid preferences appear to be, in  
the language of the Court, "laws that favor  
local enterprises at the expense of out-of-  
state business...." Id.





# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

3/8/90  
Date



Funding Information:  
General Fund: \$54,000  
Other Funds: -0-  
\$54,000

Introduced: 2/8 /79  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 157

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Revenue, treasury management; and pro-  
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$54,000 is appropriated from the general fund  
11 to the Department of Revenue, treasury management, for the purpose of pay-  
12 ing for FY 79 permanent fund operations.

13 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
14 made in sec. 1 of this Act lapses June 30, 1979.

15 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
16 10,070(c).

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HB 157

February 8, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Revenue, treasury management.

This appropriation is to cover the costs of the permanent fund operations during FY 1979. These operations are under the treasury management section on an interim basis while a permanent fund investment body is still to be formed by the legislature.

Sincerely,

Jay S. Hammond  
Governor

*SJM.*

by: Terry Miller  
Lieutenant Governor

STATE  
of ALASKA

## MEMORANDUM

13.157

RECEIVED  
Department of Law  
Juneau, AlaskaTO:  Art Peterson  
Assistant Attorney General  
Department of Law

DATE: January 23, 1979

JAN 26 1979

FILE NO.:

AM PM  
7,8,9,10,11,12,1,2,3,4,5,6TELEPHONE NO. **A**FROM: *Ronheim for:*  
Ron Lind, Director  
Division of Budget & Management  
Office of the GovernorSUBJECT: Department of Revenue  
Supplemental Appropriation

Please prepare a bill for introduction by the Governor making a supplemental appropriation to the Department of Revenue, Treasury Management for the purpose of paying for Permanent Fund operations during FY 79. The appropriation should be in the amount of \$54,000 general funds, effective immediately with a lapse date of June 30, 1979.

cc: Phil Wall; Department of Revenue

STATE  
of ALASKA

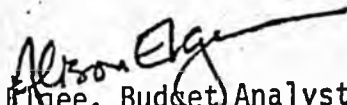
## MEMORANDUM

TO:  Ron Lind, Director  
Division of Budget & Management  
Office of the Governor

DATE: January 23, 1979

FILE NO:

TELEPHONE NO:

FROM:   
Alison Elgee, Budget Analyst  
Division of Budget & Management  
Office of the Governor

SUBJECT: Department of Revenue's  
Request for Supplemental  
Appropriation and Budget  
Amendment

The Department of Revenue, Treasury Management has requested a supplemental appropriation for FY 79 and a budget amendment for FY 80 to cover the costs of Permanent Fund operations. These operations are under the Treasury Management Section on an interim basis while a Permanent Fund investment body is still to be formed by the Legislature. An appropriation was made in FY 78 for this purpose and no funding provided in FY 79 because Permanent Fund legislation was thought to pass. However, as legislation failed to pass last session the interim management is still in effect and this funding is necessary.

I would recommend that at this time we deny the request for budget amendment. If Permanent Fund legislation fails to pass again this session, it will be necessary to introduce a supplemental appropriation in FY 80 on behalf of the Department of Revenue.

cc: Phil Wall, Department of Revenue

RECEIVED

## MEMORANDUM

State of Alaska JAN 17 1979

Budget And Management

TO: Ron Lind, Director  
Budget & Management  
Office of the Governor

DATE: January 16, 1979

FILE NO:

TELEPHONE NO:

FROM: Peter A. Bushre *PAB*  
Deputy Commissioner  
Treasury Division  
Department of Revenue

SUBJECT: Supplemental Appropriation for  
FY 79 and FY 80 Permanent Fund  
Operations

Under the provisions of AS 37.10.065 the Department of Revenue has been charged with the investment and management of the Permanent Fund until such time as the legislature creates a continuing management authority. Funds in the amount of \$62,600 were requested and appropriated to cover Permanent Fund operations during FY 78. These monies paid for such items as the safekeeping of securities and certain contractual operations.

Because the Department anticipated that a Permanent Fund Bill would pass the 1978 Legislature, operating funds were not requested for FY 79 or FY 80. Operations would, of course, be funded by appropriations based upon the fiscal notes submitted with the respective Permanent Fund Bills. Such legislation did not pass and we are now requesting a supplemental appropriation for FY 79 and FY 80 (the latter in case Permanent Fund legislation does not pass during the 1979 session) to fund Permanent Fund operations during those fiscal years. In the event that a Permanent Fund Bill should pass during this session of the legislature, our supplemental would be rendered void for FY 80. The operations of FY 79, however, must be funded and the current Permanent Fund legislation should not be made retroactive.

PAB:elm

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUATION
PERSONAL SERVICES											
TRAVEL		5,600	-0-	-0-	-0-	-0-	-0-	-0-	750	750	750
CONTRACTUAL SERVICES		56,300	20,935	-0-	-0-	-0-	14,331	525	37,875	52,731	52,731
COMMODITIES		700	-0-	-0-	-0-	-0-	-0-	-0-	500	500	500
EQUIPMENT											
LANDS, BLDG. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL		62,600	20,935	-0-	-0-	-0-	14,331	525	39,125	53,981	53,981
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											
PERMANENT FUND		62,600	20,935	-0-	-0-	-0-	14,331	525	39,125	53,981	53,981

AGENCY: \_\_\_\_\_ BRU: \_\_\_\_\_ COMPONENT: \_\_\_\_\_ REVISED: \_\_\_\_\_

STATE  
of ALASKA

# MEMORANDUM

HB 157

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Assistant Attorney General  
Department of Law

DATE: January 23, 1979

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FILE NO: ..

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TELEPHONE NO: **A**

FROM: *Ron Lind*  
Ron Lind, Director  
Division of Budget & Management  
Office of the Governor

SUBJECT: Department of Revenue  
Supplemental Appropriation

Please prepare a bill for introduction by the Governor making a supplemental appropriation to the Department of Revenue, Treasury Management for the purpose of paying for Permanent Fund operations during FY 79. The appropriation should be in the amount of \$54,000 general funds, effective immediately with a lapse date of June 30, 1979.

cc: Phil Wall, Department of Revenue

STATE  
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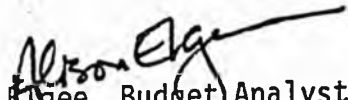
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TO:  Ron Lind, Director  
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DATE: January 23, 1979

FILE NO:

TELEPHONE NO:

FROM:   
Alison Edge, Budget Analyst  
Division of Budget & Management  
Office of the Governor

SUBJECT: Department of Revenue's  
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I would recommend that at this time we deny the request for budget amendment. If Permanent Fund legislation fails to pass again this session, it will be necessary to introduce a supplemental appropriation in FY 80 on behalf of the Department of Revenue.

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Deputy Commissioner:  
Treasury Division  
Department of Revenue

TELEPHONE NO:

SUBJECT: Supplemental Appropriation for  
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Under the provisions of AS 37.10.065 the Department of Revenue has been charged with the investment and management of the Permanent Fund until such time as the legislature creates a continuing management authority. Funds in the amount of \$62,600 were requested and appropriated to cover Permanent Fund operations during FY 78. These monies paid for such items as the safekeeping of securities and certain contractual operations.

Because the Department anticipated that a Permanent Fund Bill would pass the 1978 Legislature, operating funds were not requested for FY 79 or FY 80. Operations would, of course, be funded by appropriations based upon the fiscal notes submitted with the respective Permanent Fund Bills. Such legislation did not pass and we are now requesting a supplemental appropriation for FY 79 and FY 80 (the latter in case Permanent Fund legislation does not pass during the 1979 session) to fund Permanent Fund operations during those fiscal years. In the event that a Permanent Fund Bill should pass during this session of the legislature, our supplemental would be rendered void for FY 80. The operations of FY 79, however, must be funded and the current Permanent Fund legislation should not be made retroactive.

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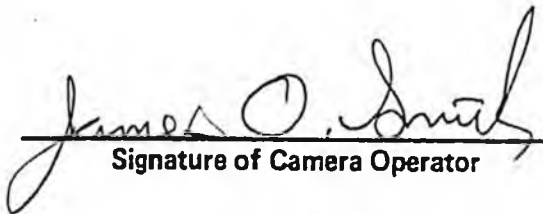
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Signature of Camera Operator

  
Date

HB157

SENATE FINANCE COMMITTEE  
BILL CHECKLIST.

- 1. Original Bill Document ✓
- 2. History Cover Form ✓
- 3. Printed Copies:
  - Original Bill ✓
  - Committee Substitutes or Amendments —
- 4. Committee Report Form ✓
- 5. Fiscal Note:
  - In File \_\_\_\_\_
  - Requested \_\_\_\_\_ Date \_\_\_\_\_
- 6. Backup:
  - Handouts —
  - Letter from Governor ✓
  - Letter from Sponsor —
  - Other —



AMENDMENT

OFFERED IN THE SENATE:

By: FINANCE COMMITTEE

To: \_\_\_\_\_ SENATE BILL No. \_\_\_\_\_

HOUSE BILL No. 157

PAGE: 1

LINE: 10

Change "\$54,000" to "\$17,000"

*SAFE KEEPING OF SECURITIES  
BANK OF AMERICA*

Note -

Please change funding information in the heading accordingly.

Funding Information:  
General Fund: \$54,000  
Other Funds: -0-  
\$54,000

Introduced: 2/8 /79  
Referred: Finance

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11/2 1-

February 8, 1979

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Sincerely,

Jay S. Hammond  
Governor

*SJM*

by: Terry Miller  
Lieutenant Governor

# MEMORANDUM

# State of Alaska

TO: Ron Lind, Director  
Budget & Management  
Office of the Governor

DATE: January 15, 1979

FILE NO:

TELEPHONE NO:

FROM: Peter A. Bushre  
Deputy Commissioner  
Treasury Division  
Department of Revenue

SUBJECT: Supplemental Appropriation for  
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Operations

Under the provisions of AS 37.10.055 the Department of Revenue has been charged with the investment and management of the Permanent Fund until such time as the legislature creates a continuing management authority. Funds in the amount of \$62,600 were requested and appropriated to cover Permanent Fund operations during FY 79. These monies paid for such items as the safekeeping of securities and certain contractual operations.

Because the Department anticipated that a Permanent Fund Bill would pass the 1978 Legislature, operating funds were not requested for FY 79 or FY 80. Operations would, of course, be funded by appropriations based upon the fiscal notes submitted with the respective Permanent Fund Bills. Such legislation did not pass and we are now requesting a supplemental appropriation for FY 79 and FY 80 (the latter in case Permanent Fund legislation does not pass during the 1979 session) to fund Permanent Fund operations during those fiscal years. In the event that a Permanent Fund Bill should pass during this session of the legislature, our supplemental would be rendered void for FY 80. The operations of FY 79, however, must be funded and the current Permanent Fund legislation should not be made retroactive.

PAB:ela

17.0K

18.0K

*Safekeeping*

*Annual Audit*

*Hushins & Seels*

*B. Jan*

*Budget*

*Leg Audit*

35

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 79 CONTINUED
PERSONAL SERVICES											
TRAVEL		5,600	-0-	-0-	-0-	-0-	-0-	-0-	750	750	750
CONTRACTUAL SERVICES		56,300	20,935	-0-	-0-	-0-	14,331	525	37,875	52,731	52,731
COMMODITIES		700	-0-	-0-	-0-	-0-	-0-	-0-	500	500	500
EQUIPMENT											
LANDS, BLDG. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL		62,600	20,935	-0-	-0-	-0-	14,331	525	39,125	53,981	53,981
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											
PERMANENT FUND		62,600	20,935	-0-	-0-	-0-	14,331	525	39,125	53,981	53,981

AGENCY: \_\_\_\_\_ BRU: \_\_\_\_\_ COMPONENT: \_\_\_\_\_ REVISED: \_\_\_\_\_

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Funding Information:  
General Fund: \$54,000  
Other Funds: -0-  
\$54,000

Introduced: 2/8 /79  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 157

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Revenue, treasury management; and pro-  
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$54,000 is appropriated from the general fund  
11 to the Department of Revenue, treasury management, for the purpose of pay-  
12 ing for FY 79 permanent fund operations.

13 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
14 made in sec. 1 of this Act lapses June 30, 1979.

15 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
16 10.070(c).

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February 8, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Revenue, treasury management.

This appropriation is to cover the costs of the permanent fund operations during FY 1979. These operations are under the treasury management section on an interim basis while a permanent fund investment body is still to be formed by the legislature.

Sincerely,

Jay S. Hammond  
Governor

*SJM*

by: Terry Miller  
Lieutenant Governor

# MEMORANDUM

# State of Alaska

TO: Ron Lind, Director  
Budget & Management  
Office of the Governor

DATE: January 16, 1979

FILE NO:

TELEPHONE NO:

FROM: Peter A. Bushre  
Deputy Commissioner,  
Treasury Division  
Department of Revenue

SUBJECT: Supplemental Appropriation for  
FY 79 and FY 80 Permanent Fund  
Operations

Under the provisions of AS 37.10.055 the Department of Revenue has been charged with the investment and management of the Permanent Fund until such time as the legislature creates a continuing management authority. Funds in the amount of \$62,600 were requested and appropriated to cover Permanent Fund operations during FY 78. These monies paid for such items as the safekeeping of securities and certain contractual operations.

Because the Department anticipated that a Permanent Fund Bill would pass the 1978 Legislature, operating funds were not requested for FY 79 or FY 80. Operations would, of course, be funded by appropriations based upon the fiscal notes submitted with the respective Permanent Fund Bills. Such legislation did not pass and we are now requesting a supplemental appropriation for FY 79 and FY 80 (the latter in case Permanent Fund legislation does not pass during the 1979 session) to fund Permanent Fund operations during those fiscal years. In the event that a Permanent Fund Bill should pass during this session of the legislature, our supplemental would be rendered void for FY 80. The operations of FY 79, however, must be funded and the current Permanent Fund legislation should not be made retroactive.

PAB:ela

17.04

18.04

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Safekeeping

Annual Audit

Admin & Sales

B. J. An

~~Budget~~

Leg Audit

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUAT
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INTER-AGENCY RECEIPTS											
PERMANENT FUND		62,600	20,935	-0-	-0-	-0-	14,331	525	39,125	53,981	53,981

AGENCY: \_\_\_\_\_ BRU: \_\_\_\_\_ COMPONENT: \_\_\_\_\_ REVISED: \_\_\_\_\_

HIRSH

Funding Information:	
General Fund:	\$54,000
Other Funds:	-0-
	<u>\$54,000</u>

Introduced: 2/8 /79  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 157

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Revenue, treasury management; and pro-  
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$54,000 is appropriated from the general fund  
11 to the Department of Revenue, treasury management, for the purpose of pay-  
12 ing for FY 79 permanent fund operations.

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14 made in sec. 1 of this Act lapses June 30, 1979.

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16 10.070(c).

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HB  
155 HOUSE BILL NO. 155 by Meekins and Phillips, entitled:

"An Act relating to competitive bidding under the Fiscal Procedures Act."

was read the first time and referred to the Finance Committee.

HB  
156 HOUSE BILL NO. 156 by Gardiner, entitled:

"An Act relating to credited service for peace officers and firemen under the public employees' retirement system; and providing for an effective date."

was read the first time and referred to the State Affairs and Finance Committees.

HB  
157 HOUSE BILL NO. 157 by the Rules Committee by Request of the Governor, entitled:

"An Act making a supplemental appropriation to the Department of Revenue, treasury management; and providing for an effective date."

was read the first time and referred to the Finance Committee.

The Governor's transmittal letter follows:

February 8, 1979

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Revenue, treasury management.

This appropriation is to cover the costs of the permanent fund operations during FY 1979. These operations are under the treasury management section on an interim basis while a permanent fund investment body is still to be formed by the legislature.

HB  
157

Sincerely,

Jay S. Hammond  
Governorby: Terry Miller  
Lieutenant Governor

HOUSE BILL NO. 158 by the Community and Regional Affairs Committee, entitled:

HB  
158

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the special municipal services account; and providing for an effective date."

was read the first time and referred to the Community and Regional Affairs and Finance Committees.

HOUSE BILL NO. 159 by Osterback and Malone, entitled:

HB  
159

"An Act making a special appropriation to the Department of Revenue for the purchase of shares of the Commercial Fishing and Agriculture Bank; and providing for an effective date."

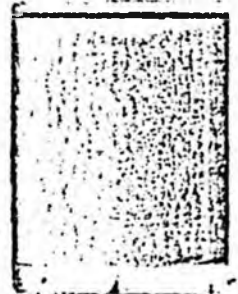
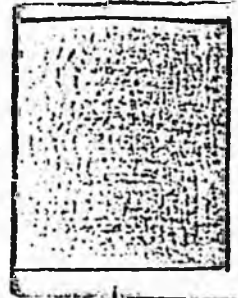
was read the first time and referred to the Resources and Finance Committees.

HOUSE BILL NO. 160 by Osterback, entitled:

HB  
160

"An Act providing for ferry service to the Alaska Peninsula and Aleutian Islands; and providing for an effective date."

was read the first time and referred to the State Affairs and Finance Committees.



Funding Information:  
General Fund: \$54,000  
Other Funds: -0-  
                  \$54,000

Introduced: 2/8 /79  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 157

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

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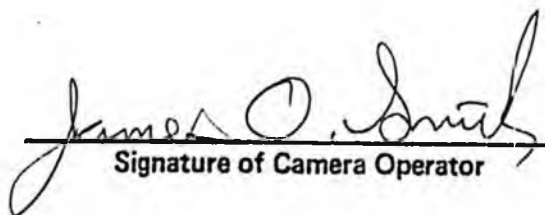
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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date

(11)

# COMMITTEE REPORT

## HOUSE

FURTHER:

February 9, 1979

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 158

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the special municipal services account; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

# COMMITTEE REPORT

## HOUSE

FURTHER: FINANCE

February 8, 1979

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on C&RA has had HB 158

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the special municipal services account; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

6293  
Chenoweth

Funding Information  
General Fund \$2,250,000  
Other Funds -0-  
\$2,250,000

Introduced: 2/8/79  
Referred: Community & Regional  
Affairs and Finance

BY THE COMMUNITY & REGIONAL  
AFFAIRS COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 158

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Community and Regional Affairs for the  
8 special municipal services account; and providing for  
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$2,250,000 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs for the special municipal  
13 services account, AS 43.18.020, for distribution under the program of state  
14 aid for local governments for the fiscal year ending June 30, 1979.

15 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
16 070(c).

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE BILL NO. 156

By CSRA

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the special municipal services account; and providing for an effective date."

Municipal services account

Introduced in the House 2-3, 1979

HISTORY IN THE HOUSE

19 79	Read first time and referred to Committee on (CSRA) and Finance										
Feb. 8	<i>To Finance</i> Reported back with recommendation that										
<i>Feb</i> 9											
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by Speaker										
	Sent to Senate										
CHIEF CLERK OF THE HOUSE											

HISTORY IN THE SENATE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by President										
	Returned to House										
SECRETARY OF THE SENATE											

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor  ..... by Governor
	Filed with Lt. Governor
	Chapter No. ....

Funding Information  
General Fund \$2,250,000  
Other Funds -0-  
\$2,250,000

Introduced: 2/8/79  
Referred: Community & Regional  
Affairs and Finance

1 IN THE HOUSE

BY THE COMMUNITY & REGIONAL  
AFFAIRS COMMITTEE

2 HOUSE BILL NO. 158

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Community and Regional Affairs for the  
8 special municipal services account; and providing for  
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$2,250,000 is appropriated from the general fund  
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14 aid for local governments for the fiscal year ending June 30, 1979.

15 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
16 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 158  
 Title Supplemental Appropriation for Special Municipal Services Account  
 Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected Community and Regional Affairs  
 Program Category Affected Community Development  
 Budget Request Unit(s) Affected Local Government Assistance - Grants

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	2,250.0	0	0	0	0	0
<b>TOTAL</b>	<b>2,250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING (Thousands of Dollars)

GENERAL FUND	2,250.0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY 79 entitlements under the State Revenue Sharing Program total \$21,065,915; while the FY 79 appropriation is only \$18,688,000. Applicants' entitlements are being prorated at 88.712%

The revised method of making State construction aid payments for hospitals and health facilities (5% of the construction cost rather than \$2,500 a bed during each fiscal year) has substantially increased some applicants' entitlements. In addition, populations have grown and services provided by the municipalities have increased. These factors caused the FY 79 entitlement amounts to reach \$21,065,915.

(continued)

IV. DATE 2-14-79 PREPARED BY Mary Foster  
 AGENCY CRA - LGAD  
 PHONE 4733  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

HR 158

III. ANALYSIS (continued)

This supplemental appropriation would increase FY 79 revenue sharing grant funds to \$20,938,000. The proration factor would then be 99%. In order to achieve 100% funding, the \$2,250,000 appropriation must be increased by \$127,915.

It should be noted that only those applications mailed by November 1, 1978 have been considered for the FY 79 State Revenue Sharing Program, as provided by 19 AAC 30.040. Four applications were submitted after the deadline had passed. Included are:

State Aid Requested (Including COLA)

1. City of Seward	97,128
2. Copper Valley VFD	3,735
3. City of Lower Kalskag	12,468
4. City of Upper Kalskag	5,223
	<u>\$118,554</u>

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 158  
 Title Supplemental Appropriation for Special Municipal Services Account  
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II. FISCAL DETAIL

Agency Affected Community and Regional Affairs  
 Program Category Affected Community Development  
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<b>TOTAL</b>	<b>2,250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

HB 158

FUNDING (Thousands of Dollars)

GENERAL FUND	2,250.0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

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 Original: Legislative Finance  
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3. City of Lower Kalskag	12,468
4. City of Upper Kalskag	5,223
	<u>\$118,554</u>

Original sponsors: Osterback and Malone

Offered: 2/22/79  
Referred: Finance

Funding Information

General Fund	\$5,000,000
Other Funds	-0-
	<u>\$5,000,000</u>

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 159

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Revenue for the purchase of shares of the  
8 Commercial Fishing and Agriculture Bank; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$5,000,000 is appropriated from the general fund  
12 to the Department of Revenue for the purchase of nonvoting, preferred shares  
13 of the Commercial Fishing and Agriculture Bank in accordance with AS 44.54.-  
14 010(b).

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1980.

17 \* Sec. 3. This Act takes effect July 1, 1979.

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Funding Information  
General Fund \$20,000,000  
Other Funds -0-  
\$20,000,000

Introduced: 2/8/79  
Referred: Resources and  
Finance

1 IN THE HOUSE

BY OSTERBACK AND MALONE

2 HOUSE BILL NO. 159

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Revenue for the purchase of shares of the  
8 Commercial Fishing and Agriculture Bank; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$20,000,000 is appropriated from the general fund  
12 to the Department of Revenue for the purchase of nonvoting, preferred shares  
13 of the Commercial Fishing and Agriculture Bank in accordance with AS 44.54.-  
14 010(b).

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1980.

17 \* Sec. 3. This Act takes effect July 1, 1979.

29

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS FOR HOUSE BILL NO. 159  
Title An act making a special appropriation to the Department of Revenue for the  
purchase of shares of the Commercial Fishing and Date 2/22/79  
Agriculture Bank; and providing for an effective date  
Requested by House Resources Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue  
Program Category Affected Revenue Collection and Management  
BRU, Program, or Subprogram(s) Affected Treasury Management  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	5,000.0	-0-	-0-	-0-	-0-
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	5,000.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No additional costs to this agency other than payout of appropriated \$5,000,000 for purchase of preferred nonvoting, shares of Commercial Fishing and Agriculture Bank.

*Anselm C. Staack*

IV. DATE January 30, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller  
AGENCY Department of Revenue/Treasury  
PHONE 465-2351  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

# COMMITTEE REPORT HOUSE

FURTHER:

February 22, 1979

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 159

"An Act making a special appropriation to the Dept. of Revenue for the purchase of shares of the Commercial Fishing & Agriculture Bank; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS FOR HOUSE BILL NO. 159  
Title An act making a special appropriation to the Department of Revenue for the  
purchase of shares of the Commercial Fishing and Date 2/22/79  
Agriculture Bank; and providing for an effective date  
Requested by House Resources Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue  
Program Category Affected Revenue Collection and Management  
BRU, Program, or Subprogram(s) Affected Treasury Management  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	5,000.0	-0-	-0-	-0-	-0-

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	5,000.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No additional costs to this agency other than payout of appropriated \$5,000,000 for purchase of preferred nonvoting, shares of Commercial Fishing and Agriculture Bank.

*Anselm C. Staack*

IV. DATE January 30, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller  
AGENCY Department of Revenue/Treasury  
PHONE 465-2351  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

**CATEGORY:** GENERAL GOVERNMENT  
**PROGRAM:** REVENUE COLLECTION AND MANAGEMENT

**AGENCY:** REVENUE  
**BRU (s):** AUDIT; PETROLEUM REVENUE; ENFORCEMENT; TREASURY  
MANAGEMENT; ADMINISTRATION AND SUPPORT

All Department of Revenue BRU's in the Revenue Collection and Management cover program are included herein. A major emphasis on identifying the "invisible taxpayer" is planned in the FY 81 budget, primarily in the BRUs of Audit, Enforcement, and Administration and Support.

The goals of the Audit BRU are to achieve effective compliance by taxpayers with the tax laws of Alaska, and to raise revenues through an effective audit program. The Revenue Audit staff concentrates on corporate and individual income tax, estate taxes, excise taxes, business license tax, fisheries tax, mining license tax, and the issuance of permits for games or skill or chance.

The goals of the Petroleum Revenue BRU are to administer state taxes on oil and gas production, which includes the State oil and gas property tax, oil and gas production tax and the oil and gas corporate income tax, and also to coordinate with local governments also taxing that property. The Division of Petroleum Revenue also generates revenue estimates for the State of projected oil and gas related revenues.

The goal of the Enforcement BRU is to enforce the collection of taxes from all taxpayers in a fair and equitable manner. The Division is responsible for billing and collecting all delinquent tax accounts.

The goals of the Treasury Management BRU are to manage available funds for a maximum return consistent with statutory limitations; to place general bonded debt as needed for capital projects at minimum cost to the State; and to report the management of funds in accordance with current reporting standards. The Treasury Management Division works closely with the State Bond Committee in performing these functions. Fund management is centralized for the Public Employees Retirement Fund, the Teachers Retirement Fund, and the General Fund, as well as other special funds.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
AUDIT	2461.5	2530.6	2513.1	2691.6			3223.6
PETROLEUM REVENUE	1279.6	1240.1	1187.3	1435.0			1447.2
ENFORCEMENT	1196.5	1335.4	1324.7	1217.0			1366.3
TREASURY MANAGEMENT	1232.3	1227.9	1120.3	1357.1			1436.9
OFFICE OF THE COMMISSIONER	877.3	1077.4	1054.4	757.6			964.5
ADMINISTRATIVE SERVICES	1630.0	1783.7	1746.5	1773.6			2361.4
FISH AND GAME LICENSING	572.1	580.6	531.6	259.0			298.0
** TOTAL	9249.3	9775.7	9477.9	9490.9			11097.9
** CHANGE VERSUS 80 AUTH							16.9%
OBJECT DESCRIPTION							
PERS. SERV.	6294.0	6685.5	6654.2	6784.4			7519.5
TRAVEL	336.8	333.8	316.3	315.7			419.6
CONTRACTUAL	2218.2	2320.1	2075.1	2031.5			2728.1
COMMODITIES	68.5	69.3	59.0	58.2			80.9
EQUIPMENT	23.5	58.7	65.3				37.0
LANDS/BLDGS	308.3	308.3	308.0	301.1			312.8
FUNDING SOURCE							
GENERAL FUND	8446.3	9040.7	8835.4	8956.9			10520.7
PGM RECEIPTS	308.0	240.0	217.5				577.2
OTHER FUNDS	495.0	495.0	425.0	534.0			
** GENERAL FUND CHANGE VS. 80 AUTH							17.4%
POSITIONS							
FULL-TIME	220.0	220.0	220.0	224.0			237.0
PART-TIME	8.0	8.0	8.0	8.0			21.0
TEMPORARY	14.0	14.0	14.0	13.0			
STAFF MONTHS	2715.1	2715.1	2715.1	2784.0			2944.2

# COMMITTEE REPORT HOUSE

FURTHER:

February 22, 1979

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 159

"An Act making a special appropriation to the Dept. of Revenue for the purchase of shares of the Commercial Fishing & Agriculture Bank; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

(9)

# COMMITTEE REPORT

## HOUSE

FURTHER: FINANCE

February 8, 1979

Date: Feb-20/1979

Mr. Speaker:

The Committee on RESOURCES has had HB 159

"An Act making a special appropriation to the Dept. of Revenue for the purchase of shares of the Commercial Fishing & Agriculture Bank; eff. date."

under consideration and (a majority of the committee) ~~(the committee)~~ reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for ~~HB 159~~ HB 159  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

### MEMBERS SIGNING DO PASS

### MEMBERS HAVING OTHER RECOMMENDATIONS:

~~Joseph ...~~  
~~...~~  
~~...~~  
 Capt. Hutchins - Do Pass  
Paul J. ...  
...  
Alvin Osterback - Do Pass  
...

~~...~~  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
Alvin Osterback  
 CHAIRMAN



Alaska State Legislature  
House

HOUSE RESOURCES COMMITTEE

Alvin Osterback, Chairman

Pouch V, State Capitol  
Juneau, Alaska 99811  
(907) 465-3715

February 20, 1979

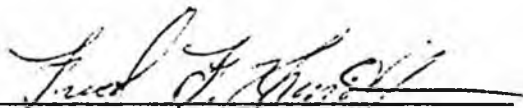
CS  
HB  
159

HOUSE RESOURCES COMMITTEE


LETTER OF INTENT FOR CS FOR HOUSE BILL 159

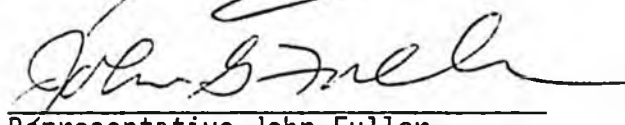
With the appropriation to the Department of Revenue for the purchase of shares of the Commercial Fishing and Agriculture Bank, it is the intent of the House Resources Committee to request that the Board of Directors of the Commercial Fishing and Agriculture Bank submit a report of the Bank's progress to the Alaska Legislature by February 1, 1980.

  
Representative Alvin Osterback  
Co-Chairman

  
Representative Fred Zharoff  
Vice Chairman

  
Representative Patrick Carney

  
Representative C. V. Chatterton

  
Representative John Fuller

6334  
Vassar

Original sponsors: Osterback and Malone

Offered: 2/22/79  
Referred: Finance

Funding Information

General Fund	\$5,000,000
Other Funds	-0-
	<u>\$5,000,000</u>

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 159

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Revenue for the purchase of shares of the  
8 Commercial Fishing and Agriculture Bank; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$5,000,000 is appropriated from the general fund  
12 to the Department of Revenue for the purchase of nonvoting, preferred shares  
13 of the Commercial Fishing and Agriculture Bank in accordance with AS 44.54.-  
14 010(b).

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1980.

17 \* Sec. 3. This Act takes effect July 1, 1979.

Funding Information  
General Fund \$20,000,000  
Other Funds -0-  
\$20,000,000

Introduced: 2/8/79  
Referred: Resources and  
Finance

1 IN THE HOUSE

BY OSTERBACK AND MALONE

2 HOUSE BILL NO. 159

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Revenue for the purchase of shares of the  
8 Commercial Fishing and Agriculture Bank; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$20,000,000 is appropriated from the general fund  
12 to the Department of Revenue for the purchase of nonvoting, preferred shares  
13 of the Commercial Fishing and Agriculture Bank in accordance with AS 44.54.-  
14 010(b).

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1980.

17 \* Sec. 3. This Act takes effect July 1, 1979.

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST... Session

HOUSE ...BILL..... NO. 159...

By .OSTERBACK AND MALONE.....

"An Act making a special appropriation to the Department of Revenue for the purchase of shares of the Commercial Fishing and Agriculture Bank; and providing for an effective date."

Commercial Fishing and Agriculture Bank

Introduced in the House ..2-3....., 1979.

HISTORY IN THE HOUSE

19 79

Feb. 3

Read first time and referred to Committee on

Resources and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by Speaker  
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by President  
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:  
VOTE

Failed to concur in Senate amendment; asked Senate to recede  
VOTE

Senate receded from amendment  
VOTE

Senate failed to recede from amendment  
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House  
VOTE

CC adopted by Senate  
VOTE

To enrolling  
Reported correctly enrolled  
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No. ....



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

3/8/90  
Date

(11)

# COMMITTEE REPORT

## HOUSE

3/5/79

FURTHER:

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 161

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the construction of a 'Tustumena' class ferry; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

# COMMITTEE REPORT HOUSE

FURTHER: FINANCE

February 3, 1979

Date: 3-2-79

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 161

"An Act making a special approp. to the Dept. of Transp. & Pub. Facilities for the construction of a 'Tustemena' class ferry; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 161  same title  
 new title
- and recommends CS HB 161 DO PASS
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

Terry Gardner

W. W. O'Connell

Jim Pugh

John D. Baker

\_\_\_\_\_

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**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

Robert L. ...

Ray ...

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\_\_\_\_\_

W. W. O'Connell  
CHAIRMAN

6335  
Clemens

Original sponsors: Osterback and Malone

Offered: 3/5/79  
Referred: Finance

Funding Information

General Fund	\$ 2,000,000
Other Funds	18,000,000
	<u>\$20,000,000</u>

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 161

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Transportation and Public Facilities to acquire  
8 for the Marine Highway System two ferries for service  
9 in the Alaska Peninsula and Aleutian Islands; and pro-  
10 viding for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$2,000,000 is appropriated from the general fund  
13 and the sum of \$18,000,000 is appropriated from federal highway receipts to  
14 acquire for the Marine Highway System two passenger-cargo ferries suitable  
15 for use to communities of the Alaska Peninsula and Aleutian Islands.

16 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
17 070(c).

6335  
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Introduced: 2/8/79  
Referred: State Affairs and  
Finance

Funding Information  
General Fund \$19,775,000  
Other Funds -0-  
\$19,775,000

1 IN THE HOUSE

BY OSTERBACK AND MALONE

2 HOUSE BILL NO. 161

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Transportation and Public Facilities for the  
8 construction of a 'Tustumena' class ferry; and pro-  
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$19,775,000 is appropriated from the general fund  
12 to the Department of Transportation and Public Facilities for the construc-  
13 tion of a "Tustumena" class ferry to serve the Alaska Peninsula and Aleutian  
14 Islands.

15 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
16 070(c).

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

HOUSE .....BILL..... NO. 161..

By OSTERBACK AND MALONE.....

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the construction of a 'Tustumena' class ferry; and providing for an effective date."

'Tustumena' class ferry

Introduced in the House .....2-8....., 19.79

HISTORY IN THE HOUSE

1979	Read first time and referred to Committee on																												
Feb. 8	State Affairs and Finance Reported back with recommendation that																												
	Read second time and																												
	Read third time and																												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reported correctly engrossed</td> </tr> <tr> <td colspan="2">Signed by Speaker</td> </tr> <tr> <td colspan="2">Sent to Senate</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reported correctly engrossed		Signed by Speaker		Sent to Senate	
PASS	Effective Date																												
Yeas	Yeas																												
Nays	Nays																												
Absent	Absent																												
Excused	Excused																												
Reconsideration																													
PASS	Effective Date																												
Yeas	Yeas																												
Nays	Nays																												
Absent	Absent																												
Excused	Excused																												
Reported correctly engrossed																													
Signed by Speaker																													
Sent to Senate																													
CHIEF CLERK OF THE HOUSE																													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on																												
	Reported back with recommendation that																												
	Read second time and																												
	Read third time and																												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2">Reported correctly engrossed</td> </tr> <tr> <td colspan="2">Signed by President</td> </tr> <tr> <td colspan="2">Returned to House</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused	Reported correctly engrossed		Signed by President		Returned to House	
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SECRETARY OF THE SENATE																													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor ..... by Governor
	Filed with Lt. Governor
	Chapter No. ....

Funding Information  
General Fund \$19,775,000  
Other Funds -0-  
\$19,775,000

Introduced: 2/8/79  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY OSTERBACK AND MALONE

2 HOUSE BILL NO. 161

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Transportation and Public Facilities for the  
8 construction of a 'Tustumena' class ferry; and pro-  
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$19,775,000 is appropriated from the general fund  
12 to the Department of Transportation and Public Facilities for the construc-  
13 tion of a "Tustumena" class ferry to serve the Alaska Peninsula and Aleutian  
14 Islands.

15 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
16 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 161

Title Construct a Tustumena class ferry

Requested by Osterback and Malone Date 2/8/79

II. FISCAL DETAIL

Agency Affected Department of Transportation and Public Facilities

Program Category Affected \_\_\_\_\_

Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		19,775,000	3,500,000	3,750,000	4,000,000	4,300,000

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		19,775,000	3,500,000	3,750,000	4,000,000	4,300,000
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		3	35			
PART TIME			14			
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY 80 Construction

FY 81 to FY 84 expenditures for operations

IV. DATE 3/14/79

PREPARED BY Warren Sparks

AGENCY Transportation & Public Facilities

PHONE 465-4590

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 161  
 Title Construct a Tustumena class ferry  
 Requested by Osterback and Malone Date 2/8/79

II. FISCAL DETAIL

Agency Affected Department of Transportation and Public Facilities  
 Program Category Affected \_\_\_\_\_  
 Budget Request Unit(s) Affected \_\_\_\_\_

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FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

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FY 80 Construction

FY 81 to FY 84 expenditures for operations

IV. DATE 3/14/79 PREPARED BY Warren Sparks  
 AGENCY Transportation & Public Facilities  
 PHONE 465-4590  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

HB 161

Funding Information  
General Fund \$19,775,000  
Other Funds -0-  
\$19,775,000

Introduced: 2/8/79  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY OSTERBACK AND MALONE

2 HOUSE BILL NO. 161

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HB 161  
 Title Construct a Tustumena class ferry  
 Requested by Osterback and Malone Date 2/8/79

HB 161

II. FISCAL DETAIL  
 Agency Affected Department of Transportation and Public Facilities  
 Program Category Affected \_\_\_\_\_  
 Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
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<b>TOTAL</b>		19,775,000	3,500,000	3,750,000	4,000,000	4,300,000

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FEDERAL FUNDS					
OTHER (Specify)					

POSITIONS

FULL TIME		3	35		
PART TIME			14		
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY 80 Construction

FY 81 to FY 84 expenditures for operations

IV. DATE 3/14/79 PREPARED BY Warren Sparks  
 AGENCY Transportation & Public Facilities  
 PHONE 465-4590  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Marine Transportation Cover Program

The aim of this Cover Program is to provide safe, economic, comfortable, and convenient transportation services (passenger and freight) throughout Alaska's southeast and southwest waterways. This is accomplished by providing transportation to communities where water borne transportation is deemed economically feasible. Specifically, the Marine Highway System's program is responsible for the development and operation of the water oriented segment of Alaska's transportation services.

The Marine Highway System consists of 2,600 miles of waterway in both the Southeast and Southwest systems. There are two vessels in the Southwest system serving Kodiak, Central and Southcentral Alaska. The Southeast system consists of four mainline vessels and three feeder vessels of which four vessels are more than fifteen years old. A major concern is the age of the Marine Highway vessels. This means that repair and maintenance costs can be expected to increase substantially in the future. The Governor's FY 80 budget has separated repair and maintenance costs so that adequate monitoring of this activity can take place.

During the summer months the Marine Highway System is at capacity. During the winter months, there is excess capacity; hence, senior citizens are offered free passage. Youth groups also obtain passage at reduced rates.

CATEGORY: TRANSPORTATION  
AGENCY: DEPARTMENT OF TRANSPORTATION

PROGRAM: MARINE TRANSPORTATION

COMPONENT DESCRIPTION	FY79 ATH	RP	G	SUP	MAINT	REQUEST	GOV	AMD	GOVERNOR	HOUSE
SOUTHEAST VESSEL OPERATIONS	28359.9				28644.3	28644.3			25539.7	
SOUTHEAST VESSEL OVERHAUL					3707.3	4194.3			4194.3	
SOUTHEAST SHORE FACILITIES	1849.9				1957.1	1957.1			1934.2	
SOUTHWEST VESSEL OPERATIONS	5459.1				6184.9	6198.6			5384.0	
SOUTHWEST VESSEL OVERHAUL	480.7				497.1	615.1			595.1	
SOUTHWEST SHORE FACILITIES	1480.0			2.9	523.9	533.5			532.6	
ADMINISTRATION					1609.0	1783.7			1783.7	
<b>** TOTAL</b>	<b>37629.6</b>			<b>2.9</b>	<b>43123.6</b>	<b>43926.6</b>			<b>39963.6</b>	
<b>** CHANGE VERSUS FY79 ATH</b>						<b>16.7%</b>	<b>-100.0%</b>		<b>6.2%</b>	<b>-100.0%</b>
<b>OBJECT DESCRIPTION</b>										
PERS. SERV.	24044.0			2.9	28664.8	28708.2			25097.8	
TRAVEL	158.4				167.9	652.9			652.9	
CONTRACTUAL	5686.7				6419.7	6572.2			6539.3	
COMMODITIES	7597.4				7720.8	7842.9			7573.8	
EQUIPMENT	143.1				150.4	150.4			99.8	
<b>FUNDING SOURCE</b>										
GENERAL FUND	37174.3			2.9	42665.4	43468.4			39505.4	
PGM RECEIPTS	392.3				395.2	395.2			395.2	
OTHER FUNDS	63.0				63.0	63.0			63.0	
<b>** GENERAL FUND CHANGE VS. FY79 ATH</b>						<b>16.9%</b>	<b>-100.0%</b>		<b>6.2%</b>	<b>-100.0%</b>
<b>POSITIONS</b>										
FULL-TIME	572.1			1.0	576.1	578.1			538.6	
PART-TIME	138.1				169.2	169.2			151.4	
TEMPORARY	34.0			-4.0	34.0	30.0			30.0	
MAN-MONTHS	9555.9				9125.6	9149.6			8736.6	

**21 REVENUE SUMMARY**

**FY 80**

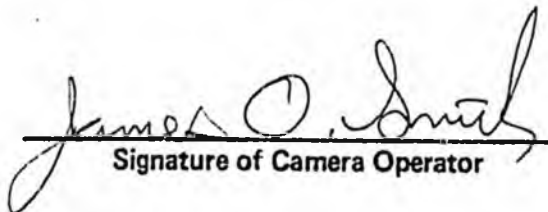
FROM FORM 22 (line 6-BUDGET ESTIMATE)	FY 78	FY 79	FY 79	FY 80			FY 81
				ACTUAL	AUTHORIZED	REVISED	
Type of Revenue/Receipt Code	2	3	4	5	6	7	8
Southeast Traffic	12,139.5	15,000.0		16,300.0		16,300.0	
Southeast Stewards	1,772.2	4,100.0		4,300.0		4,300.0	
Southwest Traffic	1,397.8	1,570.0		1,800.0		1,800.0	
Southwest Stewards	252.7	320.0		340.0		340.0	
Ferry Dock Fees	7.6	9.0		10.0		10.0	
Sub-total Pgm. Receipts	235.9	392.3		395.2		395.2	
Sub-total other	15,333.9	20,606.7		22,354.8		22,354.8	
<b>TOTAL</b>	<b>15,569.8</b>	<b>20,999.0</b>		<b>22,750.0</b>		<b>22,750.0</b>	



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date

Introduced: 2/9/79  
Referred: Finance

BY HAUGEN, ANDERSON, BETTISWORTH,  
ELIASON, FREEMAN, FULLER, HAYES,  
HURLBERT, MALONE, MOSS, OSTERBACK  
AND PHILLIPS

1 IN THE HOUSE

2 HOUSE BILL NO. 162

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Permanent Fund and the  
7 water resources revolving loan fund."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.10.065 is amended to read:

10 Sec. 37.10.065. INVESTMENT OF THE ALASKA PERMANENT FUND. (a) The  
11 Alaska Permanent Fund consists of 25 per cent of all mineral lease  
12 rentals, royalties, royalty sale proceeds, federal mineral revenue  
13 sharing payments and bonuses received by the state. The commissioner of  
14 revenue shall deposit in the Alaska Permanent Fund 25 per cent of the  
15 receipts from these sources at least once each month. The commissioner  
16 of revenue shall invest the money in the Alaska Permanent Fund in loans  
17 made under the provisions of AS 45.86 and may invest money in excess of  
18 current requirements for those loans in income-producing investments of  
19 the following types:

20 (1) obligations of, or obligations insured or guaranteed by,  
21 the United States or agencies or instrumentalities of the United States;

22 (2) obligations secured by reserves paid in by the United  
23 States or agencies or instrumentalities of the United States or obliga-  
24 tions of corporations in which the United States is a shareholder or  
25 member;

26 (3) certificates of deposits issued by United States domestic  
27 banks which are members of the Federal Deposit Insurance Corporation and  
28 secured as to the payment of principal and interest in accordance with  
29 Alaska law;

1 (4) corporate investment-grade securities;  
2 (5) bankers' acceptance drawn on and accepted by United  
3 States banks which each have a combined capital and surplus aggregating  
4 at least \$100,000,000;

5 (6) repurchase agreements, the securities underlying the  
6 agreements being any of the items in (1) - (5) of this subsection;

7 (7) deposits of federally insured savings and loan associa-  
8 tions not to exceed 10 per cent of each savings and loan association's  
9 deposits exclusive of federal, state, and municipal deposits;

10 (8) fixed-term certificates of debentures of federally in-  
11 sured credit unions not to exceed 10 per cent of each credit union's  
12 shares.

13 (b) The commissioner of revenue may enter into contracts providing  
14 for custody of securities and execution of transactions.

15 [(c) THE COMMISSIONER OF REVENUE SHALL TRANSFER TO WHATEVER AGENCY  
16 IS ESTABLISHED FOR THE EXPRESS PURPOSE OF MANAGING AND INVESTING THE  
17 ALASKA PERMANENT FUND ALL OR PART OF THE SECURITIES AND MONEY IN THE  
18 ALASKA PERMANENT FUND IN ACCORDANCE WITH ALASKA LAW NO LATER THAN TWO  
19 WEEKS AFTER RECEIPT OF WRITTEN NOTICE FROM THAT AGENCY.]

20 \* Sec. 2. AS 45.86.030 is repealed and re-enacted to read:

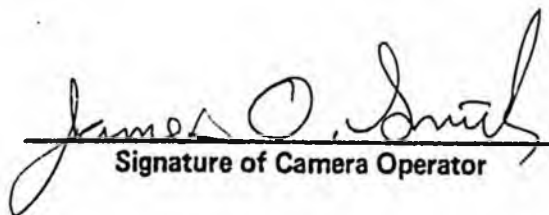
21 Sec. 45.86.030. LOAN FUND SOURCE. The principal and income from  
22 the Alaska Permanent Fund shall be allocated by the commissioner of  
23 revenue to the water resources revolving loan fund to the extent neces-  
24 sary for loans under this chapter.



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I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date

# COMMITTEE REPORT HOUSE

FURTHER:

February 16, 1979

Date: 2/23/79

Mr. Speaker:

The Committee on FINANCE has had HB 164

"An Act making a special appropriation to the Department of Education for the Sheldon museum and Cultural Center; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

Wick

Freeman

Montgomery

Hawkins

J. Hill

W. Hill

Duncan

Rogers

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

W. Hill

CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

*Rcd*  
*2/22*

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 164  
Title Appropriation for Sheldon Museum & Cultural Center in Haines  
Requested by Jay Hogan Date 21, February, 1979

II. FISCAL DETAIL

Agency Affected Department of Education  
Program Category Affected State Museum  
Budget Request Unit(s) Affected State Museum

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		87,200	0	0	0	0
<b>TOTAL</b>		<b>87,200</b>				

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		87,200	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This is a construction grant to complete the Sheldon Museum & Cultural Center building in Haines. The basic structure has been put up with a combination of local and federal grant funds. Last year the Legislature included \$92,100. for the project but these funds were vetoed by the Governor. The present bill funding of \$87,200. is the most recent estimate of funds necessary to complete the structure by adding the exterior siding and interior finishing, specifically of the lower permanent gallery.

As this is a construction grant there would be no continuing obligation to the state.

IV. DATE February 21, 1979 PREPARED BY Richard B. Engen *Richard B. Engen*  
AGENCY Alaska State Libraries and Museums  
PHONE 465-2910  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)