

LEG. FINANCE - BILLS 1979 - 1980 1033

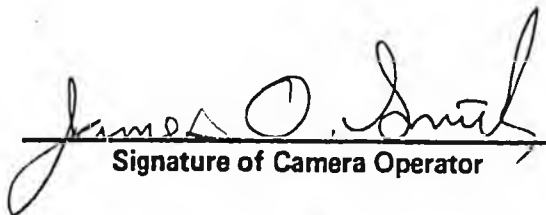
HB 78 thru HB 84 1033



# RECORDS CERTIFICATION



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Signature of Camera Operator

  
Date



Introduced: 1/24/79  
Referred: Finance

Funding Information  
General Fund \$17,209,325  
Other Funds 6,560,750  
\$23,770,075

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
BUDGET AND AUDIT COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 78

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Transportation and Public Facilities for  
8 funding of transportation programs during the final  
9 quarter of fiscal year 1979; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$23,770,075 is appropriated to the Department of  
13 Transportation and Public Facilities, for the allocation and appropriation  
14 items indicated for the final quarter of the fiscal year ending June 30,  
15 1979:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
18 Administration		\$2,280,125	\$2,11,000	\$ 170,125
19 Commissioner's				
20 Office	\$ 100,900			
21 Transportation				
22 Planning	134,650			
23 Internal Review	108,175			
24 Administrative				
25 Services	1,273,175			
26 Financial				
27 Management	427,825			
28 Right-of-Way Lands				
29 and Leasing	235,400			

1	Maintenance and Operations	255,750	255,750	
2	Administration	99,750		
3	Safety and Security	156,000		
4	Southeast Region Operations			
5	and Maintenance	1,457,375	1,446,125	11,250
6	Airports	74,075		
7	Highways	1,297,575		
8	Administration	85,725		
9	Central Region Operations			
10	and Maintenance	4,808,275	4,729,850	78,425
11	Airports	989,250		
12	Highways	3,559,375		
13	Administration	259,650		
14	Southcentral Region Operations			
15	and Maintenance	1,753,025	1,739,525	13,500
16	Airports	160,725		
17	Highways	1,501,750		
18	Administration	90,550		
19	Interior Region Operations			
20	and Maintenance	2,712,375	2,618,200	94,175
21	Airports	405,775		
22	Highways	2,160,675		
23	Administration	145,925		
24	Western Region Operations			
25	and Maintenance	737,625	733,625	4,000
26	Airports	300,150		
27	Highways	354,725		
28	Administration	82,750		
29	Anchorage International			

1	Airport		1,916,850		1,916,850
2	Field Maintenance	448,900			
3	Building Main-				
4	tenance	267,775			
5	Security	498,250			
6	Custodial	272,800			
7	Administration	265,050			
8	Equipment	164,075			
9	Fairbanks International Airport		952,075		952,075
10	Field Maintenance	191,350			
11	Building Main-				
12	tenance	185,125			
13	Security	405,750			
14	Custodial	69,650			
15	Administration	100,200			
16	Highway Design and Construction		373,175	373,175	
17	Administration	31,475			
18	Director	35,500			
19	Design	139,400			
20	Construction	166,800			
21	Aviation Design and Construction		127,475	52,500	74,975
22	Design	54,650			
23	Construction	42,000			
24	Director	30,825			
25	Public Facilities Design and				
26	Construction		180,475	180,475	
27	Construction	55,925			
28	Administration	42,375			
29	Design	82,175			

1	Public Facilities Maintenance			
2	and Operations	2,565,550	2,268,900	296,650
3	Southeastern	923,875		
4	Central	573,000		
5	Interior	642,375		
6	Western	116,650		
7	Southcentral	309,650		
8	Communications	420,550	414,875	5,675
9	Support to State			
10	Agencies	367,325		
11	Remote Village			
12	Radio	53,225		
13	Facilities Planning and			
14	Research	286,325	286,325	
15	Procurement Policy	226,300		
16	Research and De-			
17	velopment	29,100		
18	Office of the Deputy			
19	Commissioner	30,925		
20	State Equipment Fleet	2,943,050		2,943,050
21	Central District	1,040,075		
22	Interior District	868,225		
23	Southeastern			
24	District	321,475		
25	Western District	147,375		
26	Southcentral			
27	District	498,300		
28	Administration and			
29	Support	67,600		

1       \* Sec. 2. The appropriations in sec. 1 of this Act are from the following  
2 fund sources:

3	General Fund	\$17,209,325
4	International Airport Revenue Fund	3,093,800
5	Highway Working Capital Fund	2,943,050
6	Interagency Receipts	339,275
7	Program Receipts	184,625

8       \* Sec. 3. The appropriation made in sec. 1 of this Act fulfills the  
9 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page  
10 48, line 4, inclusive, with respect to provision of final quarter operating  
11 funds for the fiscal year ending June 30, 1979.

12       \* Sec. 4. This Act takes effect April 1, 1979.

29

M E M O R A N D U M

DATE: January 26, 1979

TO: House Finance Committee Members  
Senate Finance Committee Members

FROM: J. H. Hogan, Director  
Legislative Finance Division

SUBJ: HB 78 & SB 69 "An Act making a supplemental appropriation to the Department of Transportation and Public Facilities for funding of transportation programs during the final quarter of fiscal year 1979; and providing for an effective date."

Per Section 3, the appropriation made in this Act complies with the intent expressed in the General Appropriations Act (see attached, pages 47-48 of the General Appropriations Act) by last year's Legislature to appropriate the fourth quarter FY 79 expenses of the Department of Transportation by supplemental appropriation. The appropriation is exactly 25% of the total appropriation for DOT set by last year's Free Conference Committee on the Budget.

February 22, 1979

MEMORANDUM

TO: Bill Sumner, Chairman  
Senate Resources Committee

FROM: J. H. Hogan, Director  
Legislative Finance Division

SUBJECT: HB 78 - DOT Supplemental

The rationale for amending HB 78 as shown on the enclosed bill (SB 69 is an identical bill to HB 78) is as follows:

1. It is not the Committee's desire to hamper maintenance and operation programs of the Department statewide; therefore, the Committee is passing out those portions of the supplemental that provide for agency operation and maintenance accounts. The airports can function, highways can be plowed, and the ferries can sail.

2. The attached listing of positions comparing the FY 79 budget with the FY 80 request indicates that central administrative functions have requested a sharp increase in numbers of positions. The removal of those central administrative functions from the supplemental indicates the Committee's and possibly the Legislature's desire to further examine all DOT administrative overhead costs.

JHH:pw

Attachments:  
SB 69  
Position Listing

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BUDGET COMPARISON  
 TRANSPORTATION OPERATING BUDGET  
 FCC FY 79 With Governor's Request FY 80

	<u>FCC FY 79</u>	<u>GOV. FY 80</u>
TOTAL PROGRAMS		
Full-Time	1618.7	1627.1
Part-Time	284.1	321.4
Temporary	42.0	48.0
ADMINISTRATION		
Full-Time	277.0	316.0
Part-Time	1.0	1.0
Temporary	--	1.0
MAINTENANCE & OPERATIONS		
Full-Time	13.0	13.0
Part-Time	--	--
Temporary	--	--
MARINE TRANSPORTATION		
Full-Time	641.0	538.6
Part-Time	138.1	151.4
Temporary	34.0	30.0
SOUTHEAST REGION O & M		
Full-Time	60.0	59.0
Part-Time	7.0	7.0
Temporary	--	--
CENTRAL REGION O & M		
Full-Time	165.0	176.0
Part-Time	38.0	38.0
Temporary	3.0	3.0
SOUTHCENTRAL REGION O & M		
Full-Time	58.0	59.0
Part-Time	22.0	22.0
Temporary	2.0	2.0
INTERIOR REGION O & M		
Full-Time	100.0	140.0
Part-Time	45.0	64.0
Temporary	--	--
WESTERN REGION O & M		
Full-Time	25.0	25.0
Part-Time	13.0	16.0
Temporary	--	--
ANCHORAGE INT'L AIRPORT		
Full-Time	164.0	164.0
Part-Time	16.0	14.0
Temporary	3.0	3.0
FAIRBANKS INT'L AIRPORT		
Full-Time	74.0	76.0
Part-Time	4.0	5.0
Temporary	--	--
HIGHWAY DESIGN & CONSTRUCTION		
Full-Time	30.0	27.0
Part-Time	--	--
Temporary	--	--
AVIATION DESIGN & CONSTRUCTION		
Full-Time	11.7	11.5
Part-Time	--	--
Temporary	--	--
DEBT SERVICE		
Full-Time	--	--
Part-Time	--	--
Temporary	--	--

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

February 22, 1979

JD HOGAN COPY  
FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

### MEMORANDUM

TO: Bill Sumner, Chairman  
Senate Resources Committee

FROM: J. H. Hogan, Director  
Legislative Finance Division

SUBJECT: HB 78 - DOT Supplemental

The rationale for amending HB 78 as shown on the enclosed bill (SB 69 is an identical bill to HB 78) is as follows:

1. It is not the Committee's desire to hamper maintenance and operation programs of the Department statewide; therefore, the Committee is passing out those portions of the supplemental that provide for agency operation and maintenance accounts. The airports can function, highways can be plowed, and the ferries can sail.

2. The attached listing of positions comparing the FY 79 budget with the FY 80 request indicates that central administrative functions have requested a sharp increase in numbers of positions. The removal of those central administrative functions from the supplemental indicates the Committee's and possibly the Legislature's desire to further examine all DOT administrative overhead costs.

JHH:pw

Attachments:

SB 69

Position Listing

BUDGET COMPARISON  
 TRANSPORTATION OPERATING BUDGET  
 FCC FY 79 With Governor's Request FY 80

	<u>FCC FY 79</u>	<u>GOV. FY 80</u>
TOTAL PROGRAMS		
Full-Time	1618.7	1627.1
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Temporary	42.0	48.0
ADMINISTRATION		
Full-Time	277.0	316.0
Part-Time	1.0	1.0
Temporary	--	1.0
MAINTENANCE & OPERATIONS		
Full-Time	13.0	13.0
Part-Time	--	--
Temporary	--	--
MARINE TRANSPORTATION		
Full-Time	641.0	538.6
Part-Time	138.1	151.4
Temporary	34.0	30.0
SOUTHEAST REGION O & M		
Full-Time	60.0	59.0
Part-Time	7.0	7.0
Temporary	--	--
CENTRAL REGION O & M		
Full-Time	165.0	176.0
Part-Time	38.0	38.0
Temporary	3.0	3.0
SOUTHCENTRAL REGION O & M		
Full-Time	58.0	59.0
Part-Time	22.0	22.0
Temporary	2.0	2.0
INTERIOR REGION O & M		
Full-Time	100.0	140.0
Part-Time	45.0	64.0
Temporary	--	--
WESTERN REGION O & M		
Full-Time	25.0	25.0
Part-Time	13.0	16.0
Temporary	--	--
ANCHORAGE INT'L AIRPORT		
Full-Time	164.0	164.0
Part-Time	16.0	14.0
Temporary	3.0	3.0
FAIRBANKS INT'L AIRPORT		
Full-Time	74.0	76.0
Part-Time	4.0	5.0
Temporary	--	--
HIGHWAY DESIGN & CONSTRUCTION		
Full-Time	30.0	27.0
Part-Time	--	--
Temporary	--	--
AVIATION DESIGN & CONSTRUCTION		
Full-Time	11.7	11.5
Part-Time	--	--
Temporary	--	--
DEBT SERVICE		
Full-Time	--	--
Part-Time	--	--
Temporary	--	--

Introduced: 1/23/79  
Referred: State Affairs and Finance

Funding Information  
General Fund \$17,209,325  
Other Funds 6,560,750  
\$23,770,075

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
BUDGET AND AUDIT COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 69

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Transportation and Public Facilities for  
8 funding of transportation programs during the final  
9 quarter of fiscal year 1979; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of ~~\$23,770,075~~ <sup>\$21,234,200</sup> is appropriated to the Department of  
13 Transportation and Public Facilities, for the allocation and appropriation  
14 items indicated for the final quarter of the fiscal year ending June 30,  
15 1979:

	Allocations	Fund Sources	
		Appropriation Items	General Other
Administration		\$2,280,125	\$2,110,000 \$ 170,125
Commissioner's			
Office	\$ 100,900		
Transportation			
Planning	134,650		
Internal Review	108,175		
Administrative			
Services	1,273,175		
Financial			
Management	427,825		
Right-of-Way Lands			
and Leasing	235,400		

*out*

1	Airport		1,916,850		1,916,850
2	Field Maintenance	448,900			
3	Building Main-				
4	tenance	267,775			
5	Security	498,250			
6	Custodial	272,800			
7	Administration	265,050			
8	Equipment	164,075			
9	Fairbanks International Airport		952,075		952,075
10	Field Maintenance	191,350			
11	Building Main-				
12	tenance	185,125			
13	Security	405,750			
14	Custodial	69,650			
15	Administration	100,200			
16	Highway Design and Construction		373,175	373,175	
17	Administration	31,475			
18	Director	35,500			
19	Design	139,400			
20	Construction	166,800			
21	Aviation Design and Construction		127,475	52,500	74,975
22	Design	54,650			
23	Construction	42,000			
24	Director	30,825			
25	Public Facilities Design and				
26	Construction		180,475	180,475	
27	Construction	55,925			
28	Administration	42,375			
29	Design	82,175			

1 \* Sec. 2. The appropriations in sec. 1 of this Act are from the following  
2 fund sources:

3	General Fund	<del>\$17,200,225</del> 14,843,575
4	International Airport Revenue Fund	<del>2,093,800</del> 2,923,675
5	Highway Working Capital Fund	2,943,050
6	Interagency Receipts	339,275
7	Program Receipts	184,625

8 \* Sec. 3. The appropriation made in sec. 1 of this Act fulfills the  
9 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page  
10 48, line 4, inclusive, with respect to provision of final quarter operating  
11 funds for the fiscal year ending June 30, 1979.

12 \* Sec. 4. This Act takes effect April 1, 1979.

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# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Introduced: 1/23/79  
Referred: State Affairs and  
Finance

Funding Information  
General Fund \$17,209,325  
Other Funds 6,560,750  
\$23,770,075

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
BUDGET AND AUDIT COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 69

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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2	Administration	99,750		
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4	Southeast Region Operations			
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2	Field Maintenance	448,900			
3	Building Main-				
4	tenance	267,775			
5	Security	498,250			
6	Custodial	272,800			
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26	Construction		180,475	180,475	
27	Construction	55,925			
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14	Research	286,325	286,325	
15	Procurement Policy	226,300		
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17	velopment	29,100		
18	Office of the Deputy			
19	Commissioner	30,925		
20	State Equipment Fleet	2,943,050		2,943,050
21	Central District	1,040,075		
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# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

### M E M O R A N D U M

DATE: January 26, 1979

TO: House Finance Committee Members  
Senate Finance Committee Members

FROM: *[Signature]*  
J. H. Hogan, Director  
Legislative Finance Division

SUBJ: HB 78 & SB 69 "An Act making a supplemental appropriation to the Department of Transportation and Public Facilities for funding of transportation programs during the final quarter of fiscal year 1979; and providing for an effective date."

Per Section 3, the appropriation made in this Act complies with the intent expressed in the General Appropriations Act (see attached, pages 47-48 of the General Appropriations Act) by last year's Legislature to appropriate the fourth quarter FY 79 expenses of the Department of Transportation by supplemental appropriation. The appropriation is exactly 25% of the total appropriation for DOT set by last year's Free Conference Committee on the Budget.

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION (7 POSITIONS)	254,275	14,385,325	14,120,050	
5	CENTRAL REGION OPERATIONS & MAINTENANCE	2,951,780			235,275
6	AIRPORTS (37 POSITIONS)	2,521,250			
7	HIGHWAYS (138 POSITIONS)	10,628,325			
8	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE				
9	ALEKNAGIK/DILLINGHAM ROAD.				
10	ADMINISTRATION (26 POSITIONS)	770,250	5,231,775	5,191,275	
11	SCOUT/CENTRAL REGION OPERATIONS & MAINTENANCE				40,500
12	AIRPORTS (4 POSITIONS)	110,675			
13	HIGHWAYS (69 POSITIONS)	4,413,550			
14	ADMINISTRATION (8 POSITIONS)	268,550	5,082,425	7,800,900	
15	INTERIOR REGION OPERATIONS & MAINTENANCE				282,525
16	AIRPORTS (15 POSITIONS)	1,206,425			
17	<del>THE DISTRICT SHALL PROVIDE FOR MAIL DELIVERY TO THE</del>				
18	<del>COAST GUARD STATION</del>				
19	HIGHWAYS (116 POSITIONS)	6,444,425			
20	ADMINISTRATION (14 POSITIONS)	428,875	2,199,075	2,187,075	
21	WESTERN REGION OPERATIONS & MAINTENANCE				12,000
22	AIRPORTS (15 POSITIONS)	894,850			
23	HIGHWAYS (19 POSITIONS)	1,058,275			
24	THE DISTRICT SHALL PROVIDE YEAR-ROUND MAINTENANCE OF THE				
25	ICY VIEW LOOP ROAD, NOME.	248,980			
26	ADMINISTRATION (4 POSITIONS)	240,250			
27	ANCHORAGE INTERNATIONAL AIRPORT		5,750,550		5,750,550

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CHAPTER 113

-26-

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FIELD MAINTENANCE (44 POSITIONS)	1,346,700			
5	BUILDING MAINTENANCE (24 POSITIONS)	803,325			
6	SECURITY (51 POSITIONS)	1,494,750			
7	CUSTODIAL (32 POSITIONS)	818,400			
8	ADMINISTRATION (13 POSITIONS)	795,150			
9	EQUIPMENT (16 POSITIONS)	492,225			
10	FAIRBANKS INTERNATIONAL AIRPORT		2,856,225		2,856,225
11	FIELD MAINTENANCE (15 POSITIONS)	574,050			
12	BUILDING MAINTENANCE (6 POSITIONS)	555,375			
13	SECURITY (41 POSITIONS)	1,217,250			
14	CUSTODIAL (7 POSITIONS)	208,950			
15	ADMINISTRATION (9 POSITIONS)	300,600	1,107,125	1,107,125	
16	HIGHWAY DESIGN & CONSTRUCTION	93,625			
17	ADMINISTRATION (2 POSITIONS)	21,425			
18	DIRECTOR (3 POSITIONS)	105,100			
19	DESIGN (12 POSITIONS)	417,100			
20	CONSTRUCTION (13 POSITIONS)	448,100	380,525	158,600	
21	AVIATION DESIGN & CONSTRUCTION	162,050			224,925
22	DESIGN (5.2 POSITIONS)	103,950			
23	CONSTRUCTION (4.2 POSITIONS)	126,000			
24	DIRECTOR (2.3 POSITIONS)	92,475			
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		23,394,200	21,451,800	1,942,400

PAGE 50

CHAPTER 113

Introduced: 1/24/79  
Referred: Finance

<u>Funding Information</u>	
General Fund	\$17,209,325
Other Funds	6,560,750
	<u>\$23,770,075</u>

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
BUDGET AND AUDIT COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 78

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Transportation and Public Facilities for  
8 funding of transportation programs during the final  
9 quarter of fiscal year 1979; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$23,770,075 is appropriated to the Department of  
13 Transportation and Public Facilities, for the allocation and appropriation  
14 items indicated for the final quarter of the fiscal year ending June 30,  
15 1979:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
18 Administration		\$2,280,125	\$2,110,000	\$ 170,125
19 Commissioner's				
20 Office	\$ 100,900			
21 Transportation				
22 Planning	134,650			
23 Internal Review	108,175			
24 Administrative				
25 Services	1,273,175			
26 Financial				
27 Management	427,825			
28 Right-of-Way Lands				
29 and Leasing	235,400			

1	Maintenance and Operations	255,750	255,750	
2	Administration	99,750		
3	Safety and Security	156,000		
4	Southeast Region Operations			
5	and Maintenance	1,457,375	1,446,125	11,250
6	Airports	74,075		
7	Highways	1,297,575		
8	Administration	85,725		
9	Central Region Operations			
10	and Maintenance	4,808,275	4,729,850	78,425
11	Airports	989,250		
12	Highways	3,559,375		
13	Administration	259,650		
14	Southcentral Region Operations			
15	and Maintenance	1,753,025	1,739,525	13,500
16	Airports	160,725		
17	Highways	1,501,750		
18	Administration	90,550		
19	Interior Region Operations			
20	and Maintenance	2,712,375	2,618,200	94,175
21	Airports	405,775		
22	Highways	2,160,675		
23	Administration	145,925		
24	Western Region Operations			
25	and Maintenance	737,625	733,625	4,000
26	Airports	300,150		
27	Highways	354,725		
28	Administration	82,750		
29	Anchorage International			

1	Airport		1,916,850		1,916,850
2	Field Maintenance	448,900			
3	Building Main-				
4	tenance	267,775			
5	Security	498,250			
6	Custodial	272,800			
7	Administration	265,050			
8	Equipment	164,075			
9	Fairbanks International Airport		952,075		952,075
10	Field Maintenance	191,350			
11	Building Main-				
12	tenance	185,125			
13	Security	405,750			
14	Custodial	69,650			
15	Administration	100,200			
16	Highway Design and Construction		373,175	373,175	
17	Administration	31,475			
18	Director	35,500			
19	Design	139,400			
20	Construction	166,800			
21	Aviation Design and Construction		127,475	52,500	74,975
22	Design	54,650			
23	Construction	42,000			
24	Director	30,825			
25	Public Facilities Design and				
26	Construction		180,475	180,475	
27	Construction	55,925			
28	Administration	42,375			
29	Design	82,175			

1	Public Facilities Maintenance			
2	and Operations		2,565,550	2,268,900
3	Southeastern	923,875		296,650
4	Central	573,000		
5	Interior	642,375		
6	Western	116,650		
7	Southcentral	309,650		
8	Communications		420,550	414,875
9	Support to State			5,675
10	Agencies	367,325		
11	Remote Village			
12	Radio	53,225		
13	Facilities Planning and			
14	Research		286,325	286,325
15	Procurement Policy	226,300		
16	Research and De-			
17	velopment	29,100		
18	Office of the Deputy			
19	Commissioner	30,925		
20	State Equipment Fleet		2,943,050	2,943,050
21	Central District	1,040,075		
22	Interior District	868,225		
23	Southeastern			
24	District	321,475		
25	Western District	147,375		
26	Southcentral			
27	District	498,300		
28	Administration and			
29	Support	67,600		

1 \* Sec. 2. The appropriations in sec. 1 of this Act are from the following  
2 fund sources:

3	General Fund	\$17,209,325
4	International Airport Revenue Fund	3,093,800
5	Highway Working Capital Fund	2,943,050
6	Interagency Receipts	339,275
7	Program Receipts	184,625

8 \* Sec. 3. The appropriation made in sec. 1 of this Act fulfills the  
9 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page  
10 48, line 4, inclusive, with respect to provision of final quarter operating  
11 funds for the fiscal year ending June 30, 1979.

12 \* Sec. 4. This Act takes effect April 1, 1979.  
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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

3/8/90  
Date



March 6, 1979

GARREY -

HB 78 IS SCHEDULED ON TOMORROW'S CALENDAR  
UNDER SECOND READING OF HOUSE BILLS.

SENATE RULES HAS COME OUT WITH A COMMITTEE  
SUBSTITUTE (COPY ATTACHED) WHICH APPEARS  
TO TAKE CARE OF THE PROPOSED AMENDMENT.

kathy

MEMORANDUM

---

TO: Senator John Sackett  
Chairman  
Senate Finance Committee

FROM: Jay Hogan

DATE: March 5, 1979

RE: HB 78 - DOT Fourth Quarter Supplemental  
Effective Date

---

*9 - remind me  
when it comes  
up on the floor*

Dick Holden just called and reminded me that in the early morning rush on HB 78, everyone including the department overlooked the earlier request to have an immediate effective date put on the bill. I suggested that Mr. Holden ask the Rules Committee to effect such an amendment, and I have also attached for you, should you choose to use it, an amendment that could be presented on the floor.

Attachments

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION  
POUCH W—ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF—STATE CAPITOL

JUNEAU 99801

February 21, 1979

TO: Senator John Sackett

FROM: Jay Hogan

SUBJECT: HB 78 (Supplemental Appropriation to DOT/  
Transportation)

The Department of Transportation requested that when the committee reviews HB 78 they consider amending sec. 4 to provide for an immediate effective date.

Several units of the Department are currently very close to over expending due to such things as heavy snow, bad weather conditions, etc., and would need their fourth quarter monies somewhat in advance of the April 1st date.

Original sponsor: Rules/Legislative Budget  
and Audit Committee

Offered: 3/6/79

Funding Information

General Fund \$17,209,325  
Other Funds 6,560,750  
\$23,770,075

1 IN THE HOUSE

BY THE RULES COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 78 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Transportation and Public Facilities for  
8 funding of transportation programs during the final  
9 quarter of fiscal year 1979; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$23,770,075 is appropriated to the Department of  
13 Transportation and Public Facilities, for the allocation and appropriation  
14 items indicated for the final quarter of the fiscal year ending June 30,  
15 1979:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
16 Administration		\$2,280,125	\$2,110,000	\$ 170,125
17 Commissioner's				
18 Office	\$ 100,900			
19 Transportation				
20 Planning	134,650			
21 Internal Review	108,175			
22 Administrative				
23 Services	1,273,175			
24 Financial				
25 Management	427,825			
26 Right-of-Way Lands				
27 and Leasing	235,400			
28				
29				

1	Maintenance and Operations	255,750	255,750	
2	Administration	99,750		
3	Safety and Security	156,000		
4	Southeast Region Operations			
5	and Maintenance	1,457,375	1,446,125	11,250
6	Airports	74,075		
7	Highways	1,297,575		
8	Administration	85,725		
9	Central Region Operations			
10	and Maintenance	4,808,275	4,729,850	78,425
11	Airports	989,250		
12	Highways	3,559,375		
13	Administration	259,650		
14	Southcentral Region Operations			
15	and Maintenance	1,753,025	1,739,525	13,500
16	Airports	160,725		
17	Highways	1,501,750		
18	Administration	90,550		
19	Interior Region Operations			
20	and Maintenance	2,712,375	2,618,200	94,175
21	Airports	405,775		
22	Highways	2,160,675		
23	Administration	145,925		
24	Western Region Operations			
25	and Maintenance	737,625	733,625	4,000
26	Airports	300,150		
27	Highways	354,725		
28	Administration	82,750		
29	Anchorage International			

1	Airport		1,916,850		1,916,850
2	Field Maintenance	448,900			
3	Building Main-				
4	tenance	267,775			
5	Security	498,250			
6	Custodial	272,800			
7	Administration	265,050			
8	Equipment	164,075			
9	Fairbanks International Airport		952,075		952,075
10	Field Maintenance	191,350			
11	Building Main-				
12	tenance	185,125			
13	Security	405,750			
14	Custodial	69,650			
15	Administration	100,200			
16	Highway Design and Construction		373,175	373,175	
17	Administration	31,475			
18	Director	35,500			
19	Design	139,400			
20	Construction	166,800			
21	Aviation Design and Construction		127,475	52,500	74,975
22	Design	54,650			
23	Construction	42,000			
24	Director	30,825			
25	Public Facilities Design and				
26	Construction		180,475	180,475	
27	Construction	55,925			
28	Administration	42,375			
29	Design	82,175			

1	Public Facilities Maintenance			
2	and Operations	2,565,550	2,268,900	296,650
3	Southeastern	923,875		
4	Central	573,000		
5	Interior	642,375		
6	Western	116,650		
7	Southcentral	309,650		
8	Communications	420,550	414,875	5,675
9	Support to State			
10	Agencies	367,325		
11	Remote Village			
12	Radio	53,225		
13	Facilities Planning and			
14	Research	286,325	286,325	
15	Procurement Policy	226,300		
16	Research and De-			
17	velopment	29,100		
18	Office of the Deputy			
19	Commissioner	30,925		
20	State Equipment Fleet	2,943,050		2,943,050
21	Central District	1,040,075		
22	Interior District	868,225		
23	Southeastern			
24	District	321,475		
25	Western District	147,375		
26	Southcentral			
27	District	498,300		
28	Administration and			
29	Support	67,600		

1 \* Sec. 2. The appropriations in sec. 1 of this Act are from the following  
2 fund sources:

3	General Fund	\$17,209,325
4	International Airport Revenue Fund	3,093,800
5	Highway Working Capital Fund	2,943,050
6	Interagency Receipts	339,275
7	Program Receipts	184,625

8 \* Sec. 3. The appropriation made in sec. 1 of this Act fulfills the  
9 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page  
10 48, line 4, inclusive, with respect to provision of final quarter operating  
11 funds for the fiscal year ending June 30, 1979.

12 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
13 070(c).

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Tillion referred H.B. 78 -  
D.O.T. remaining 25%  
of F.Y. '79 appropriation  
to Resources.

D.O.T. is begging  
J. Hogan to do something  
about it.

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION  
POUCH W—ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF—STATE CAPITOL

JUNEAU 99801

February 21, 1979

TO: Senator John Sackett

FROM: Jay Hogan

SUBJECT: HB 78 (Supplemental Appropriation to DOT/  
Transportation)

The Department of Transportation requested that when the committee reviews HB 78 they consider amending sec. 4 to provide for an immediate effective date.

Several units of the Department are currently very close to over expending due to such things as heavy snow, bad weather conditions, etc., and would need their fourth quarter monies somewhat in advance of the April 1st date.

Original sponsor: Rules/Legislative Budget  
and Audit Committee

Offered: 3/6/79

Funding Information

General Fund \$17,209,325  
Other Funds 6,560,750  
\$23,770,075

1 IN THE HOUSE BY THE RULES COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 78 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Transportation and Public Facilities for  
8 funding of transportation programs during the final  
9 quarter of fiscal year 1979; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$23,770,075 is appropriated to the Department of  
13 Transportation and Public Facilities, for the allocation and appropriation  
14 items indicated for the final quarter of the fiscal year ending June 30,  
15 1979:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
16 Administration		\$2,280,125	\$2,110,000	\$ 170,125
17 Commissioner's				
18 Office	\$ 100,900			
19 Transportation				
20 Planning	134,650			
21 Internal Review	108,175			
22 Administrative				
23 Services	1,273,175			
24 Financial				
25 Management	427,825			
26 Right-of-Way Lands				
27 and Leasing	235,400			
28				
29				

1	Maintenance and Operations	255,750	255,750	
2	Administration	99,750		
3	Safety and Security	156,000		
4	Southeast Region Operations			
5	and Maintenance	1,457,375	1,446,125	11,250
6	Airports	74,075		
7	Highways	1,297,575		
8	Administration	85,725		
9	Central Region Operations			
10	and Maintenance	4,808,275	4,729,850	78,425
11	Airports	989,250		
12	Highways	3,559,375		
13	Administration	259,650		
14	Southcentral Region Operations			
15	and Maintenance	1,753,025	1,739,525	13,500
16	Airports	160,725		
17	Highways	1,501,750		
18	Administration	90,550		
19	Interior Region Operations			
20	and Maintenance	2,712,375	2,618,200	94,175
21	Airports	405,775		
22	Highways	2,160,675		
23	Administration	145,925		
24	Western Region Operations			
25	and Maintenance	737,625	733,625	4,000
26	Airports	300,150		
27	Highways	354,725		
28	Administration	82,750		
29	Anchorage International			

1	Airport		1,916,850		1,916,850
2	Field Maintenance	448,900			
3	Building Main-				
4	tenance	267,775			
5	Security	498,250			
6	Custodial	272,800			
7	Administration	265,050			
8	Equipment	164,075			
9	Fairbanks International Airport		952,075		952,075
10	Field Maintenance	191,350			
11	Building Main-				
12	tenance	185,125			
13	Security	405,750			
14	Custodial	69,650			
15	Administration	100,200			
16	Highway Design and Construction		373,175	373,175	
17	Administration	31,475			
18	Director	35,500			
19	Design	139,400			
20	Construction	166,800			
21	Aviation Design and Construction		127,475	52,500	74,975
22	Design	54,650			
23	Construction	42,000			
24	Director	30,825			
25	Public Facilities Design and				
26	Construction		180,475	180,475	
27	Construction	55,925			
28	Administration	42,375			
29	Design	82,175			

1	Public Facilities Maintenance			
2	and Operations	2,565,550	2,268,900	296,650
3	Southeastern	923,875		
4	Central	573,000		
5	Interior	642,375		
6	Western	116,650		
7	Southcentral	309,650		
8	Communications	420,550	414,875	5,675
9	Support to State			
10	Agencies	367,325		
11	Remote Village			
12	Radio	53,225		
13	Facilities Planning and			
14	Research	286,325	286,325	
15	Procurement Policy	226,300		
16	Research and De-			
17	velopment	29,100		
18	Office of the Deputy			
19	Commissioner	30,925		
20	State Equipment Fleet	2,943,050		2,943,050
21	Central District	1,040,075		
22	Interior District	868,225		
23	Southeastern			
24	District	321,475		
25	Western District	147,375		
26	Southcentral			
27	District	498,300		
28	Administration and			
29	Support	67,600		

1 \* Sec. 2. The appropriations in sec. 1 of this Act are from the following  
2 fund sources:

3	General Fund	\$17,209,325
4	International Airport Revenue Fund	3,093,800
5	Highway Working Capital Fund	2,943,050
6	Interagency Receipts	339,275
7	Program Receipts	184,625

8 \* Sec. 3. The appropriation made in sec. 1 of this Act fulfills the  
9 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page  
10 48, line 4, inclusive, with respect to provision of final quarter operating  
11 funds for the fiscal year ending June 30, 1979.

12 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
13 070(c).

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# STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION  
POUCH W—ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF—STATE CAPITOL

JUKEAU 99801

February 21, 1979

TO: Senator John Sackett

FROM: Jay Hogan

SUBJECT: HB 78 (Supplemental Appropriation to DOT/  
Transportation)

The Department of Transportation requested that when the committee reviews HB 78 they consider amending sec. 4 to provide for an immediate effective date.

Several units of the Department are currently very close to over expending due to such things as heavy snow, bad weather conditions, etc., and would need their fourth quarter monies somewhat in advance of the April 1st date.

COMMITTEE REPORT  
SENATE

2/14/79

FURTHER: Finance

Date: 2/23/79

Mr. President:

The Committee on RESOURCES has had HB 78  
supplemental appropriation to Dept. of Transportation and Public Facilities  
for funding of transportation programs during the final quarter of fiscal  
year 1979

under consideration and (a majority of the committee) (the committee)  
reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with SCS for HB 78  same title  
 new title
- and recommends reports it back as passed
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

Keith

McLain

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

2 Dandeworth - No Rec

\_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

Bill Linn No Rec

CHAIRMAN

Original sponsor: Rules/Legislative Budget  
and Audit Committee

Offered: 2/26/79  
Referred: Finance

Funding Information

General Fund 514,843,575  
Other Funds 6,390,625  
\$21,234,200

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

SENATE CS FOR HOUSE BILL NO. 78

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Transportation and Public Facilities for

8

funding of transportation programs during the final

9

quarter of fiscal year 1979; and providing for an

10

effective date."

11

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12

\* Section 1. The sum of \$21,234,200 is appropriated to the Department of

13

Transportation and Public Facilities, for the allocation and appropriation

14

items indicated for the final quarter of the fiscal year ending June 30,

15

1979:

16

Allocations Appropriation Fund Sources

17

Items

General

Other

18

Southeast Region Operations

19

and Maintenance

1,457,375

1,446,125

11,250

20

Airports

74,075

21

Highways

1,297,575

22

Administration

85,725

23

Central Region Operations

24

and Maintenance

4,808,275

4,729,850

78,425

25

Airports

989,250

26

Highways

3,559,375

27

Administration

259,650

28

Southcentral Region Operations

29

and Maintenance

1,753,025

1,739,525

13,500

COMMITTEE COPY

1	Airports	160,725			
2	Highways	1,501,750			
3	Administration	90,550			
4	Interior Region Operations				
5	and Maintenance		2,712,375	2,618,200	94,175
6	Airports	405,775			
7	Highways	2,160,675			
8	Administration	145,925			
9	Western Region Operations				
10	and Maintenance		737,625	733,625	4,000
11	Airports	300,150			
12	Highways	354,725			
13	Administration	82,750			
14	Anchorage International				
15	Airport		1,916,850		1,916,850
16	Field Maintenance	448,900			
17	Building Main-				
18	tenance	267,775			
19	Security	492,250			
20	Custodial	272,600			
21	Administration	265,050			
22	Equipment	164,075			
23	Fairbanks International Airport		952,075		952,075
24	Field Maintenance	191,350			
25	Building Main-				
26	tenance	185,125			
27	Security	405,750			
28	Custodial	69,650			
29	Administration	100,200			

1	Highway Design and Construction	373,175	373,175	
2	Administration	31,475		
3	Director	35,500		
4	Design	139,400		
5	Construction	166,800		
6	Aviation Design and Construction	127,475	52,500	74,975
7	Design	54,650		
8	Construction	42,000		
9	Director	30,825		
10	Public Facilities Design and			
11	Construction	180,475	180,475	
12	Construction	55,925		
13	Administration	40,375		
14	Design	82,175		
15	Public Facilities Maintenance			
16	and Operations	2,565,550	2,268,900	296,650
17	Southeastern	923,875		
18	Central	573,000		
19	Interior	642,375		
20	Western	116,650		
21	Southcentral	309,650		
22	Communications	420,550	414,875	5,675
23	Support to State			
24	Agencies	367,325		
25	Remote Village			
26	Radio	53,225		
27	Facilities Planning and			
28	Research	286,325	286,325	
29	Procurement Policy	226,300		

1	Research and De-			
2	velopment	29,100		
3	Office of the Deputy			
4	Commissioner	30,925		
5	State Equipment Fleet		2,943,050	2,943,050
6	Central District	1,040,075		
7	Interior District	868,225		
8	Southeastern			
9	District	321,475		
10	Western District	147,375		
11	Southcentral			
12	District	498,300		
13	Administration and			
14	Support	67,000		

15 \* Sec. 2. The appropriations in sec. 1 of this Act are from the following  
 16 fund sources:

17	General Fund	\$14,843,575
18	International Airport Revenue Fund	2,923,675
19	Highway Working Capital Fund	2,943,050
20	Interagency Receipts	339,275
21	Program Receipts	184,625

22 \* Sec. 3. The appropriation made in sec. 1 of this Act fulfills the  
 23 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page  
 24 48, line 4, inclusive, with respect to provision of final quarter operating  
 25 funds for the fiscal year ending June 30, 1979.

26 \* Sec. 4. This Act takes effect April 1, 1979.

27  
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Introduced: 1/24/79  
Referred: Finance

Funding Information  
General Fund \$17,209,325  
Other Funds 6,560,750  
\$23,770,075

BY THE RULES COMMITTEE BY  
REQUEST OF THE LEGISLATIVE  
BUDGET AND AUDIT COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 78

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Transportation and Public Facilities for  
8 funding of transportation programs during the final  
9 quarter of fiscal year 1979; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$23,770,075 is appropriated to the Department of  
13 Transportation and Public Facilities, for the allocation and appropriatio..  
14 items indicated for the final quarter of the fiscal year ending June 30,  
15 1979:

	Allocations	Appropriation	Fund Sources	
		Items	General	Other
18 Administration		\$2,280,125	\$2,110,000	\$ 170,125
19 Commissioner's				
20 Office	\$ 100,900			
21 Transportation				
22 Planning	134,650			
23 Internal Review	108,175			
24 Administrative				
25 Services	1,273,175			
26 Financial				
27 Management	427,825			
28 Right-of-Way Lands				
29 and Leasing	235,400			

1	Maintenance and Operations	255,750	255,750	
2	Administration	99,750		
3	Safety and Security	156,000		
4	Southeast Region Operations			
5	and Maintenance	1,457,375	1,446,125	11,250
6	Airports	74,075		
7	Highways	1,297,575		
8	Administration	85,725		
9	Central Region Operations			
10	and Maintenance	4,808,275	4,729,850	78,425
11	Airports	989,250		
12	Highways	3,559,375		
13	Administration	259,650		
14	Southcentral Region Operations			
15	and Maintenance	1,753,025	1,739,525	13,500
16	Airports	160,725		
17	Highways	1,501,750		
18	Administration	90,550		
19	Interior Region Operations			
20	and Maintenance	2,712,375	2,618,200	94,175
21	Airports	405,775		
22	Highways	2,160,675		
23	Administration	145,925		
24	Western Region Operations			
25	and Maintenance	737,625	733,625	4,000
26	Airports	300,150		
27	Highways	354,725		
28	Administration	82,750		
29	Anchorage International			

1	Airport		1,916,850		1,916,850
2	Field Maintenance	448,900			
3	Building Main-				
4	tenance	267,775			
5	Security	498,250			
6	Custodial	272,800			
7	Administration	265,050			
8	Equipment	164,075			
9	Fairbanks International Airport		952,075		952,075
10	Field Maintenance	191,350			
11	Building Main-				
12	tenance	185,125			
13	Security	405,750			
14	Custodial	69,650			
15	Administration	100,200			
16	Highway Design and Construction		373,175	373,175	
17	Administration	31,475			
18	Director	35,500			
19	Design	139,400			
20	Construction	166,300			
21	Aviation Design and Construction		127,475	52,500	74,975
22	Design	54,650			
23	Construction	42,000			
24	Director	30,825			
25	Public Facilities Design and				
26	Construction		180,475	180,475	
27	Construction	55,925			
28	Administration	42,375			
29	Design	82,175			

1	Public Facilities Maintenance			
2	and Operations		2,565,550	2,268,900 296,650
3	Southeastern	923,875		
4	Central	573,000		
5	Interior	642,375		
6	Western	116,650		
7	Southcentral	309,650		
8	Communications		420,550	414,875 5,675
9	Support to State			
10	Agencies	367,325		
11	Remote Village			
12	Radio	53,225		
13	Facilities Planning and			
14	Research		286,325	286,325
15	Procurement Policy	226,300		
16	Research and De-			
17	velopment	29,100		
18	Office of the Deputy			
19	Commissioner	30,925		
20	State Equipment Fleet		2,943,050	2,943,050
21	Central District	1,040,075		
22	Interior District	868,225		
23	Southeastern			
24	District	321,475		
25	Western District	147,375		
26	Southcentral			
27	District	498,300		
28	Administration and			
29	Support	67,600		

1 \* Sec. 2. The appropriations in sec. 1 of this Act are from the following  
2 fund sources:

3	General Fund	\$17,209,325
4	International Airport Revenue Fund	3,093,800
5	Highway Working Capital Fund	2,943,050
6	Interagency Receipts	339,275
7	Program Receipts	184,625

8 \* Sec. 3. The appropriation made in sec. 1 of this Act fulfills the  
9 statement of intent of sec. 12, ch. 113, SLA 1978, page 47, line 25 - page  
10 48, line 4, inclusive, with respect to provision of final quarter operating  
11 funds for the fiscal year ending June 30, 1979.

12 \* Sec. 4. This Act takes effect April 1, 1979.

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MEMORANDUM

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TO: Senator John Sackett  
Chairman  
Senate Finance Committee

FROM: Jay Hogan

DATE: March 5, 1979

RE: HB 78 - DOT Fourth Quarter Supplemental  
Effective Date

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Dick Holden just called and reminded me that in the early morning rush on HB 78, everyone including the department overlooked the earlier request to have an immediate effective date put on the bill. I suggested that Mr. Holden ask the Rules Committee to effect such an amendment, and I have also attached for you, should you choose to use it, an amendment that could be presented on the floor.

A M E N D M E N T

OFFERED IN THE SENATE:

By: \_\_\_\_\_

To: \_\_\_\_\_ SENATE BILL No. \_\_\_\_\_

HOUSE BILL No. 78

PAGE: 5

LINE: 12

Change Sec. 4 to read:

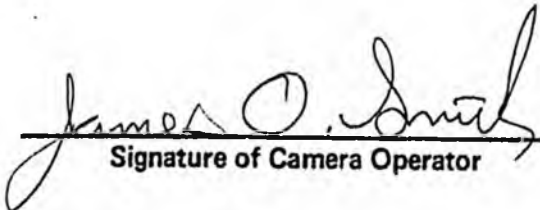
This Act takes effect immediately in accordance  
with AS 01.10.070(c).



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date



Introduced: 1/24/79  
Referred: Resources

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to trapping license receipts; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 16.05.110(1) is amended to read:

10 (1) money received from the sale of state sport fishing,

11 [AND] hunting, and trapping licenses and special permits;

12 \* Sec. 2. AS 16.05.130 is amended to read:

13 Sec. 16.05.130. DIVERSION OF FUNDS PROHIBITED. No funds accruing  
14 to the state from sport fishing, [AND] hunting, and trapping licenses  
15 or permit fees may be diverted to a purpose other than the protection,  
16 propagation, investigation, and restoration of sport fish and game  
17 resources and the expenses of administering of the sport fish and game  
18 divisions of the department.

19 \* Sec. 3. This Act takes effect July 1, 1979.  
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54381

January 23, 1979

Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which would require that license fee receipts from the sale of trapping licenses be deposited in the Fish and Game Fund.

Receipts from trapping license sales generally go into the General Fund rather than the Fish and Game Fund. Apparently, this practice stemmed from a belief that the federal Pittman/Robertson Act applied only to hunting, and not trapping, licenses.

However, an analysis of the Act demonstrates a concern with game management and conservation rather than the nuances of any distinction between "hunting" and "trapping." The term "hunting" is not even defined in the Act. Consequently, it appears that it would be permissible to permit trapping license fee receipts to be deposited into the Fish and Game Fund, and that a statutory provision to that effect would not be an unconstitutional dedicated fund (art. IX, sec. 7, Alaska Constitution).

Past failure to include trapping license fees is illogical. The difference between hunting and trapping is established only by regulation governing methods and means, and can be modified by the Board of Game at any time. Many species of game which can be taken under hunting regulations may also be taken under trapping regulations. Moreover, several existing management and research programs carried out with Pittman/Robertson and Fish and Game Fund money are directed at furbearers of primary interest to the trapping constituency.

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HOUSE BILL NO. 81  
 Title Trapping License Receipts  
 Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL  
 Agency Affected Department of Fish & Game  
 Program Category Affected NRM & EC  
 Budget Request Unit(s) Affected DIVISION of Game

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Transfer the deposit of trapping license receipts from the General Fund to the Fish & Game Fund. This would provide an increase of approximately \$36,000 in the Fish & Game Fund each year.

IV. DATE 1/19/79 PREPARED BY JLS  
 AGENCY Department of Fish & Game  
 Original: Legislative Finance PHONE 465-4120  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Introduced: 1/24/79  
Referred: Resources

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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14 to the state from sport fishing, [AND] hunting, and trapping licenses  
15 or permit fees may be diverted to a purpose other than the protection,  
16 propagation, investigation, and restoration of sport fish and game  
17 resources and the expenses of administering of the sport fish and game  
18 divisions of the department.

19 \* Sec. 3. This Act takes effect July 1, 1979.  
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54881

January 23, 1979.

Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which would require that license fee receipts from the sale of trapping licenses be deposited in the Fish and Game Fund.

Receipts from trapping license sales generally go into the General Fund rather than the Fish and Game Fund. Apparently, this practice stemmed from a belief that the federal Pittman/Robertson Act applied only to hunting, and not trapping, licenses.

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Past failure to include trapping license fees is illogical. The difference between hunting and trapping is established only by regulation governing methods and means, and can be modified by the Board of Game at any time. Many species of game which can be taken under hunting regulations may also be taken under trapping regulations. Moreover, several existing management and research programs carried out with Pittman/Robertson and Fish and Game Fund money are directed at furbearers of primary interest to the trapping constituency.

This legislation would provide an additional \$36,000 in the form of trapping license fee receipts to be included in the Fish and Game Fund. I urge enactment of this legislation.

Sincerely,

*JSH*

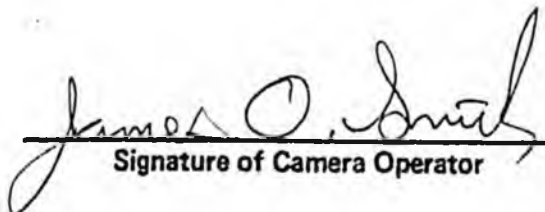
Jay S. Hammond  
Governor

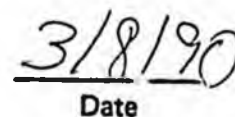


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Signature of Camera Operator

  
Date

HB 81

SENATE FINANCE COMMITTEE  
BILL CHECKLIST

1. Committee Copy-Current Bill
2. History Cover Form 3/12/79
3. Printed Copies:
  - Original Bill
  - Committee Substitutes or Amendments
4. SFC Committee Report Form

---

5. Fiscal Information:
  - Note in File
  - Note Requested            Date
  - Other Financial Backup             
(See Below)
6. Backup:
  - Handouts
  - Letter from Governor
  - Letter from Sponsor
  - Completed Committee Reports
  - Committee Resources
  - Other



Introduced: 1/24/79  
Referred: Resources

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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17 resources and the expenses of administering of the sport fish and game  
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Introduced: 1/24/79  
Referred: Resources

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

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19 \* Sec. 3. This Act takes effect July 1, 1979.  
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3+B81

January 23, 1979

Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

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Sincerely,

*JSH*

Jay S. Hammond  
Governor

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HOUSE BILL NO. 81  
 Title Trapping License Receipts  
 Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL  
 Agency Affected Department of Fish & Game  
 Program Category Affected NRM & EC  
 Budget Request Unit(s) Affected DIVISION of Game

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Transfer the deposit of trapping license receipts from the General Fund to the Fish & Game Fund. This would provide an increase of approximately \$36,000 in the Fish & Game Fund each year.

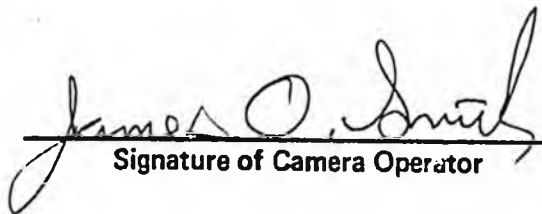
IV. DATE 1/19/79 PREPARED BY JL Ca  
 AGENCY Department of Fish & Game  
 PHONE 465-4120  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

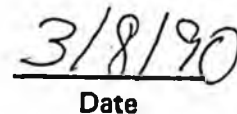


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Signature of Camera Operator

  
Date

# COMMITTEE REPORT

## HOUSE

FURTHER:

February 20, 1979

Date: 2/23/79

Mr. Speaker:

The Committee on FINANCE has had HB 84

"An Act relating to the refund of the unused balance of personal leave upon termination from state employment."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title
- and recommends \_\_\_\_\_  new title
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

[Signature]

CHAIRMAN

Introduced: 1/26/79  
Referred: State Affairs  
and Finance

1 IN THE HOUSE

BY McKINNON

2 HOUSE BILL NO. 84

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the refund of the unused balance of  
7 personal leave upon termination from state employment."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 39.20.250 is amended to read:

10 (a) Terminal leave for unused personal leave shall be allowed [AS  
11 A LUMP SUM] upon separation from service. The [LUMP-SUM] payment equals  
12 the compensation that the officer or employee would have received if he  
13 had remained in the service until the expiration of the period of unused  
14 personal leave. A payment of terminal leave to an employee shall be  
15 made as a lump sum payment or in installments over a period of time,  
16 as the employee elects.

17 (b) If the officer or employee is re-employed in the state service  
18 before the expiration of the period covered by the balance of the unused  
19 leave payment, he shall refund to the state an amount equal to the  
20 leave payment [COMPENSATION] covering the period between the date of  
21 re-employment and the expiration of the unused leave period which has  
22 been paid to him. The leave represented by a refund shall be re-  
23 credited to the officer or employee by the employing department or  
24 agency.

25 (c) The [LUMP-SUM] payment authorized by this section is not con-  
26 sidered salary or compensation except for purposes of taxation.  
27  
28  
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THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. \_\_\_\_\_ House Bill No. 84  
Title Refund of Unused Personal Leave Upon Termination  
Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected All Agencies  
Program Category Affected \_\_\_\_\_  
BRU, Program, or Subprogram(s) Affected \_\_\_\_\_  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill can be implemented at no measurable cost to the State. This, however, is based on the assumption that "installments over a period of time" means the compensation that the employee would have received if he had remained in service for the normal pay period covered by each installment.

IV. DATE February 14, 1979 PREPARED BY William C. Mullin  
AGENCY Department of Administration  
PHONE 465-2240  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

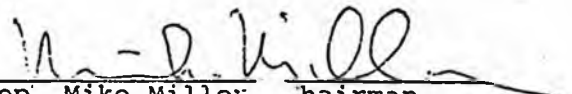
HE 31

attached to bill

Chairman's Report State Affairs

HB 84

During the consideration of this legislation, the Department of Administration indicated that its interpretation of the phrase "or in installments over a period of time" would not mean that an employee has the option of mandating the amounts or installment schedule for the payment of personal leave over a period of time. It would mean instead that, at the option of the employee, the lump sum payment would be waived and instead the employee would receive monthly payments equivalent to his normal pay schedule. The consensus of the committee was that this interpretation would be recognized as consistent with legislative intent regarding this proposed statute.

  
Rep. Mike Miller Chairman

Introduced: 1/26/79  
Referred: State Affairs  
and Finance

1 IN THE HOUSE

BY McKINNON

2 HOUSE BILL NO. 84

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the refund of the unused balance of  
7 personal leave upon termination from state employment."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 39.20.250 is amended to read:

10 (a) Terminal leave for unused personal leave shall be allowed [AS  
11 A LUMP SUM] upon separation from service. The [LUMP-SUM] payment equals  
12 the compensation that the officer or employee would have received if he  
13 had remained in the service until the expiration of the period of unused  
14 personal leave. A payment of terminal leave to an employee shall be  
15 made as a lump sum payment or in installments over a period of time,  
16 as the employee elects.

17 (b) If the officer or employee is re-employed in the state service  
18 before the expiration of the period covered by the balance of the unused  
19 leave payment, he shall refund to the state an amount equal to the  
20 leave payment [COMPENSATION] covering the period between the date of  
21 re-employment and the expiration of the unused leave period which has  
22 been paid to him. The leave represented by a refund shall be re-  
23 credited to the officer or employee by the employing department or  
24 agency.

25 (c) The [LUMP-SUM] payment authorized by this section is not con-  
26 sidered salary or compensation except for purposes of taxation.  
27  
28  
29

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 84  
 Title Refund of Unused Personal Leave Upon Termination  
 Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected All Agencies  
 Program Category Affected \_\_\_\_\_  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill can be implemented at no measurable cost to the State. This, however, is based on the assumption that "installments over a period of time" means the compensation that the employee would have received if he had remained in service for the normal pay period covered by each installment.

IV. DATE February 14, 1979 PREPARED BY William C. Mullin  
 AGENCY Department of Administration  
 PHONE 465-2240  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

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