

LEG. FINANCE - BILLS 1979 - 1980 1030

HB 60 cont., thru CSHB 60 1030

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

5/01/80

CAPITAL BUDGET SUMMARY

PAGE 30

BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
UNIVERSITY OF ALASKA					
OTHER					
KUSK CC VOC ED-SITE				2557.1	
KUSK CC-DORMITORY LEASE SHORT					30.0
*** ELECTION DISTRICT TOTAL ***	10727.4		2050.3	10303.8	25378.6 1715.0
GENERAL FUND	10727.4		1681.4	10303.8	24359.7
OTHER FUNDS			368.9		1018.9 1715.0

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

REVISED

I. REQUEST

Bill/Resolution No. FCCS HB 60

Title Operating and capital expenses of State government

Requested by Rhees/Governor Date 5-8-80

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Local Government Assistance

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		186.7	129.8	36.4		
200 TRAVEL		68.0	20.0	5.0		
300 CONTRACTUAL	1.0	21.7	10.0	2.0		
400 COMMODITIES		.8	.4	.2		
500 EQUIPMENT		4.6	0	0		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL	1.0	281.8	160.2	43.6	0	0

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	1.0	281.8	160.2	43.6	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	0	6	4	1	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The number and complexity of projects assigned to this BRU has grown to the point where additional staff are needed to adequately administer them. The Department feels that the additional staff requests are modest in comparison to the state dollars involved. Many projects that have been funded in previous legislative sessions have not yet been completed and it is contemplated that these projects would also be administered by these new positions.

There are two groups of appropriations in FCCSHB 60 that will have fiscal impact on the Local Government Assistance Division (LGAD) of the Department of Community and Regional Affairs. The first group, the most obvious of the two, is those appropriations that would be administered by the Department of Community and Regional Affairs. The second group of appropriations are those made through the municipal grant account to small cities. The indirect impact of these appropriations will be discussed later.

IV. DATE 5-8-80

PREPARED BY Doug Griffin

AGENCY Community & Regional Affairs

PHONE 465-4736

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

FISCAL NOTE - Continued FCCSHB 60

Eleven (11) supplemental appropriations in the operating budget will probably be administered by LGAD. Three (3) of these appropriations (two day care and one to municipal revenue sharing) fund existing programs and will not require major additional administrative costs. The remaining eight (8) operating supplementals combined with forty-six (46) capital construction or purchase supplemental appropriations produce fifty-four (54) new projects that will require additional staff and operating expenditure to adequately administer. These fifty-four (54) projects totaling \$8,708,900 will require two full-time professional positions (Range 17) and one full-time clerk typist to provide adequate administration. The projects handled by these personnel are going mainly to small unincorporated villages and non-profit corporations. These entities will probably require a greater amount of technical assistance and advice to insure that state funds are adequately used and accounted for. In past years, when fewer projects were funded, these types of projects have been handled by existing staff on an ad hoc basis. As a result, the projects were not given the time and attention they deserved. The communities that receive vast sums of money for large construction projects or equipment purchase often need or want assistance, and by budgeting personnel, solely for the purpose of administering projects and offering assistance, the implementation of the capital projects should proceed more smoothly. The cost of administration is 1.6% of the total cost of the fifty-four projects that will be handled by LGAD. As projects are completed, positions and administrative costs are phased out. It is assumed that some projects, particularly construction projects, will take more than one building season, and for this reason the phasing out is done gradually over a three year period. A detailed budget breakdown is shown below:

Personal Services		93,373
Two (2) Local Government Specialists I-III (Range 17)	56,928	
One (1) Clerk Typist III (Range 8)	16,020	
Benefits @ 28% base pay	20,425	
Travel		28,000
35 trips @ \$800 per trip		
One trip for each construction project		
Phase six extra trips to take care of any equipment purchase problems.		
Trips to mostly remote areas make them more expensive.		
Contractual		10,900
Long distance telephone \$100 per month	1,200	
Basic telephone \$75 per month	900	
Copying @ \$50 per month	600	
Office Space 300 sq. ft. @ \$1.25	4,500	
Printing and Advertising	500	
Postage	200	
Mag-Card typewriter rental	3,000	

Commodities	400
Equipment (one time purchase)	<u>2,300</u>
TOTAL	135,573

The second group of appropriations that LGAD feels will have an impact on this BRU are those "municipal grants" made to small cities in the State.

Unified Home Rule Municipalities, Organized Boroughs, Home Rule and first class cities and the larger (over 1,000 population) second class cities should be expected to handle these grants with little or no assistance. Cities with populations under 1,000 are less sophisticated and may, based on past experience, request and need assistance to properly administer the State funds granted them in FCCSHB 60

One hundred and two (102) grants to small cities have been identified. Even if only 50% of the grants result in requests for technical assistance, a heavy demand will be placed upon LGAD for technical assistance in personnel, grant management and bookkeeping. This impact will be over and above existing division responsibilities and will require additional staff support.

Of the 102 grants to small cities, 24 of these grants totaling \$1,676,000 are for equipment purchases. Assistance rendered in this type of grant is relatively uncomplicated. It will be the remaining 78 grants totaling \$13,500,200 for various programs or Capital improvement projects which will require the most amount of assistance from this division. In our experience, technical assistance rendered on these types of projects is more complex and many times requires travel to the city to resolve problems or provide assistance. The cost of administration is only 1% of the amount of appropriations made to small cities.

Below is a breakdown of the additional costs associated with providing assistance to small cities receiving municipal grants:

Personal Services	93,373
Two (2) Local Government Specialists I-III (Range 17)	56,928
One (1) Clerk Typist III (Range 8)	16,020
Benefits @ 28% base pay	20,425
Travel 50 trips @ \$800 per trip	40,000
Travel needed to assist cities receiving grants for capital improvements or programs	
Contractual	10,780
Long distance telephone @ \$100 per month	1,200
Basic telephone @ 75 per month	900
Copying @ \$40 per month	480
Office Space 300 sq. ft. @ \$1.25 x 12	4,500
Printing and advertising	500
Postage	200
Mag-Card typewriter rental	3,000

FISCAL NOTE - Continued FCCSHB 60

Commodities	400
Equipment (one time purchase)	<u>2,300</u>
TOTAL	146,853

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TOTAL	1.0	281.8	160.2	43.6	0	0

FUNDING (Thousands of Dollars)

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GENERAL FUND	1.0	281.8	160.2	43.6	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

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FULL TIME	0	6	4	1	0	0
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FISCAL NOTE - Continued FCCSHB 60

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CATEGORY: DEVELOPMENT
PROGRAM: COMMUNITY DEVELOPMENT

AGENCY: COMMUNITY AND REGIONAL AFFAIRS
BRU (S): LOCAL GOVERNMENT ASSISTANCE

The Local Government Assistance BRU assists communities in attaining or sustaining viable units of local government according to established criteria. Particular emphasis is given to communities having local governments that are organized under state law with population less than 2,000. Components include Training and Development, State Assessor, Local Boundary Commission (Administration), Revenue Sharing (Administration) and Coastal Energy Impact Program.

The Training and Development Component provides local government officials with an opportunity to learn or improve skills needed to administer local government. Offices in Juneau, Anchorage, Nome and Bethel provide individual technical assistance for specific needs. Included in this program is the administration of Rural Development Assistance grants which, in FY 80, was in the Community and Rural Development BRU.

The State Assessor assists local government with procedures for determining local property taxes based on full and true value. This component also administers property relief programs, and researches economic data relating to property tax assessments and municipal financing.

The Local Boundary Commission component reviews and makes recommendations on requests for changes to or establishment of municipal boundaries. The intent is to ensure that the proposed changes will facilitate improvements in municipal services. This program also administers a grant program which makes grants of up to \$25,000 for newly incorporated municipalities or those assuming special new powers such as police and fire protection.

The Community Legal Assistance Component provides grants to local governments for the purpose of bolstering their legal capabilities by enabling them to purchase appropriate resources to resolve legal issues. These grants may not exceed \$20,000.

The Revenue Sharing Administration Component provides the personnel and expertise required to determine eligibility of municipalities to receive revenue sharing grants as well as determine their program allocation.

The Coastal Energy Impact Program is designed to assist those coastal communities, through federal grants from the U.S. Department of Commerce, who expect to be impacted by off-shore energy projects. Two positions will be federally funded in FY 81 to monitor existing grants and bond guarantees and to make future determinations on awarding bond guarantees from CEIP funds obligated to the Alaska Municipal Bond Bank.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
TRAINING, DEVELOP, & RDA	473.4	515.3	471.6	488.9			740.9
STATE ASSESSOR	247.7	258.9	210.1	235.9			283.8
LOCAL BOUND. COMM-ADMIN	87.2	91.2	84.9	86.0			91.7
REVENUE SHARING ADMINISTRATION	85.4	89.9	77.8	72.5			73.7
COAST ENERGY IMPACT PROGRAM	364.7	886.4	585.2	376.9			585.2
ADMINISTRATION	592.9	625.2	578.5	598.5			
MM TOTAL	1851.3	2466.9	2008.1	1858.7			1775.3
MM CHANGE VERSUS 80 AUTH							-4.4%
OBJECT DESCRIPTION							
PERS. SERV.	1144.1	1184.9	1105.6	1179.8			952.9
TRAVEL	210.4	214.4	170.5	180.9			120.3
CONTRACTUAL	191.6	216.2	138.8	182.3			157.3
COMMODITIES	17.7	16.2	10.9	14.9			12.5
EQUIPMENT	6.5	8.5	8.4	2.1			29.1
LANDS/BLDGS	3.0	3.0	2.9	4.0			3.2
GRANTS, CLMS	278.0	823.7	521.0	294.7			500.0
FUNDING SOURCE							
FED. RECEIPT	648.7	1226.4	856.9	660.9			585.2
G. F. MATCH	71.0	77.3	67.9	71.0			
GENERAL FUND	1131.6	1163.2	1083.3	1126.8			1190.1
MM GENERAL FUND CHANGE VS. 80 AUTH							-0.6%
POSITIONS							
FULL-TIME	34.0	34.0	34.0	34.0			25.0
PART-TIME	7.0	7.0	7.0	7.0			9.6
STAFF MONTHS	450.0	450.0	450.0	450.0			357.6

Original sponsor: Rules/Governor

Funding Information

General Fund

Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 60

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for operating and capital expenses
7 of the state government and amending and making trans-
8 fers among existing appropriations; and providing for
9 an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

EDUCATION

12

* Section 1. The sum of \$20,000 is appropriated from the general fund to
13 the Department of Education for payment as a grant to the guidance department
14 of the Juneau-Douglas High School for the fiscal year ending June 30, 1980.

15

* Sec. 2. The sum of \$72,000 is appropriated from the general fund to the
16 Department of Education for payment as a grant to the Anchorage Association
17 for the Education of Young Children for the fiscal year ending June 30, 1980.

18

* Sec. 3. The sum of \$15,500 is appropriated from the general fund to the
19 Alaska Public Broadcasting Commission for staff services at the satellite
20 delay center and for review of mini TV applications for the fiscal year
21 ending June 30, 1980.

22

* Sec. 4. The sum of \$44,500 is appropriated from the general fund to the
23 Alaska Public Broadcasting Commission for payment as a grant to the Alaska
24 Public Radio Network for the fiscal year ending June 30, 1980.

25

* Sec. 5. The sum of \$20,000 is appropriated from the general fund to the
26 Department of Education, state museum, for payment as a grant to the
27 Ketchikan arts-on-the-move program for the fiscal year ending June 30, 1980.

28

* Sec. 6. The sum of \$100,000 is appropriated from the general fund to
29 the Department of Education, financial support, for payment to the Adak

30

1 regional educational attendance area to cover the impact of inflation on the
2 district budget for the fiscal year ending June 30, 1980.

3 * Sec. 7. The sum of \$187,213 is appropriated from the general fund to
4 the Department of Education financial support, for payment to the Fairbanks
5 North Star Borough School District as reimbursement for fiscal year 1977 and
6 fiscal year 1978 pupil transportation costs.

7 * Sec. 8. The sum of \$20,000 is appropriated from the general fund to the
8 Department of Education, state library, for acquisition of historical ma-
9 terials for the fiscal year ending June 30, 1980.

10 * Sec. 9. The sum of \$25,000 is appropriated from the general fund to the
11 Alaska Public Broadcasting Commission for payment as a grant to KYUK for
12 fiscal year 1979 TV translator maintenance expenses.

13 * Sec. 10. The sum of \$30,000 is appropriated from the general fund to
14 the Department of Education, Alaska State Council on the Arts, for additional
15 operating expenses for the fiscal year ending June 30, 1980.

16 * Sec. 11. The sum of \$22,000 is appropriated from the general fund to
17 the Alaska Public Broadcasting Commission for payment as a grant to KSKA-FM
18 for the fiscal year ending June 30, 1981.

19 * Sec. 12. The sum of \$74,000 is appropriated from the general fund to
20 the Alaska Public Broadcasting Commission for payment as a grant to KSKA for
21 operating expenses for the fiscal year ending June 30, 1981.

22 * Sec. 13. The sum of \$62,000 is appropriated from the general fund to
23 the Alaska Public Broadcasting Commission for payment as a grant to the Lynn
24 Canal Public Broadcasting Company.

25 * Sec. 14. The sum of \$100,000 is appropriated from the general fund to
26 the Alaska Commission on Postsecondary Education for increased costs of the
27 computerized reporting system project for the fiscal year ending June 30,
28 1981.

29 * Sec. 15. The sum of \$100,000 is appropriated from the general fund to

1 the Department of Education, state library, for payment as a grant of \$50,000
2 each to Kuskokwim Community College and the Association of Village Council
3 Presidents, Inc. (Bethel) to provide an educational process for the effects
4 of changing from an unorganized to organized borough, for the fiscal year
5 ending June 30, 1981.

6 * Sec. 16. The sum of \$60,000 is appropriated from the general fund to
7 the Department of Education for payment as a grant to the Kuspuik regional
8 educational attendance area for a study of the need for staff training and
9 evaluation during the fiscal year ending June 30, 1981.

10 * Sec. 17. The sum of \$90,000 is appropriated from the general fund to
11 the Department of Education, state library, for a two-phase program on a
12 resource-use film, for the fiscal year ending June 30, 1981.

13 * Sec. 18. The sum of \$750,000 is appropriated from the general fund to
14 the Department of Education, special programs, for payment as a grant to
15 Alaska Pacific University for an adventure-based education program for the
16 fiscal year ending June 30, 1981.

17 * Sec. 19. The sum of \$150,000 is appropriated from the general fund to
18 the Department of Education for payment as a grant to the Blind and Visual
19 Aid Program of Anchorage for operating expenses for the fiscal year ending
20 June 30, 1981.

21 * Sec. 20. The sum of \$200,000 is appropriated from the general fund to
22 the Department of Education for payment as a grant to the Institute of
23 Alaskan Native Arts for operating expenses for the fiscal year ending
24 June 30, 1981.

25 * Sec. 21. The sum of \$101,000 is appropriated from the general fund to
26 the municipal grant account for payment as a grant to the City of Nenana for
27 the Nenana School District.

28 * Sec. 22. The sum of \$20,600 is appropriated from the general fund to
29 the Department of Education, adult vocational education, for payment as a

1 grant to Nunam Kitlutsisti for a herring fishery training program for resi-
2 dents of Hooper Bay, Chevak, and Scammon Bay, for the fiscal year ending
3 June 30, 1981.

4 * Sec. 23. The sum of \$15,000 is appropriated from the general fund to
5 the municipal grant account for payment as a grant to the Municipality of
6 Anchorage for Viva Mexico for the "Ballet Folklorico."

7 * Sec. 24. The sum of \$51,000 is appropriated from the general fund to
8 the municipal grant account for payment as a grant to the Municipality of
9 Anchorage for a painter's and allied trades apprenticeship program.

10 UNIVERSITY OF ALASKA

11 * Sec. 25. The sum of \$128,600 is appropriated from the general fund to
12 the University of Alaska for support of the Criminal Justice Center for the
13 fiscal year ending June 30, 1980.

14 * Sec. 26. The sum of \$10,000 is appropriated from the general fund to
15 the University of Alaska for development of a CLEO program with the Criminal
16 Justice Center for the fiscal year ending June 30, 1980.

17 * Sec. 27. The sum of \$105,000 is appropriated from the general fund to
18 the University of Alaska for support of a joint classroom training and re-
19 habilitation program at the Southeast Regional Correction Center at Juneau
20 for the fiscal year ending June 30, 1980.

21 * Sec. 28. The sum of \$45,000 is appropriated from the general fund to
22 the University of Alaska, Arctic Environmental Information and Data Center,
23 for operations in the fiscal year ending June 30, 1980.

24 * Sec. 29. The sum of \$69,000 is appropriated from the general fund to
25 the University of Alaska for staff support, travel, TV coverage and uniforms
26 for the Anchorage intercollegiate athletics program for the fiscal year
27 ending June 30, 1980.

28 * Sec. 30. The sum of \$5,000 is appropriated from the general fund to the
29 University of Alaska, Kodiak Community College, for a cross-cultural seminar

1 for the fiscal year ending June 30, 1980.

2 * Sec. 31. The sum of \$192,800 is appropriated from the general fund to
3 the University of Alaska to correct miscellaneous errors in fiscal year 1980
4 budget processing to be allocated as follows for the fiscal year ending
5 June 30, 1980:

6	organized research	\$43,800
7	University of Alaska-Fairbanks campus	74,900
8	University of Alaska-Anchorage campus	50,300
9	Anchorage Community College	17,100
10	Kodiak Community College	6,700

11 * Sec. 32. The sum of \$101,900 is appropriated from the general fund to
12 the University of Alaska for costs of emergency sewer repair at the Fairbanks
13 Agriculture Experiment Station for the fiscal year ending June 30, 1980.

14 * Sec. 33. The sum of \$202,700 is appropriated from the general fund and
15 the sum of \$61,400 is appropriated from program receipts to the University of
16 Alaska, Tanana Valley Community College, to continue development of indus-
17 trial trade classes for the fiscal year ending June 30, 1980.

18 * Sec. 34. The sum of \$166,200 is appropriated from the general fund to
19 the University of Alaska for fiscal year 1979 cost-of-living adjustments for
20 community college teachers.

21 * Sec. 35. The sum of \$300,000 is appropriated from the general fund to
22 the University of Alaska for increased utility and fuel costs in university
23 physical plants for the fiscal year ending June 30, 1980.

24 * Sec. 36. The sum of \$250,000 is appropriated from the general fund to
25 the University of Alaska, Anchorage Community College, for use with other
26 funds to provide a summer school program that was not funded in the fiscal
27 year 1980 revised budget because of reductions in student fee income.

28 * Sec. 37. The sum of \$50,000 is appropriated from the general fund to
29 the University of Alaska, Ketchikan Community College for the fiscal year

1 ending June 30, 1981, for a feasibility study for a maritime program.

2 * Sec. 38. The sum of \$200,000 is appropriated from the general fund to
3 the University of Alaska for support of the Great Alaska Shootout tournament
4 and for a contingency for intercollegiate athletics at the Anchorage campus.

5 * Sec. 39. The sum of \$140,000 is appropriated from the general fund to
6 the University of Alaska, Northwest Community College, for a drafting and
7 surveyors program for the fiscal year ending June 30, 1981.

8 * Sec. 40. The sum of \$88,400 is appropriated from the general fund to
9 the University of Alaska, rural education, for paraprofessional counseling at
10 the Galena Learning Center for the fiscal year ending June 30, 1981.

11 * Sec. 41. The sum of \$232,950 is appropriated from the general fund to
12 the University of Alaska, Tanana Valley Community College, for a petroleum
13 technician training program for the fiscal year ending June 30, 1981.

14 * Sec. 42. The sum of \$110,000 is appropriated from the general fund to
15 the University of Alaska, Tanana Valley Community College, for petroleum
16 development instruction for the fiscal year ending June 30, 1981.

17 * Sec. 43. The sum of \$500,000 is appropriated from the general fund to
18 the University of Alaska for a reindeer study to be conducted by the
19 Kuskokwim Community College for the fiscal year ending June 30, 1981.

20 * Sec. 44. The sum of \$1,243,700 is appropriated from the general fund to
21 the University of Alaska, Fairbanks campus, to be allocated as follows for
22 the fiscal year ending June 30, 1981:

23	Foreign language development	\$ 41,000
24	School of Mineral Industries	947,600
25	School of Nursing, BA study	239,100
26	Choir of the North, travel	16,000

27 * Sec. 45. The sum of \$251,000 is appropriated from the general fund to
28 the University of Alaska for the applied reindeer research program in Nome
29 and Kotzebue for the fiscal year ending June 30, 1981.

1 * Sec. 46. The sum of \$68,800 is appropriated from the general fund to
2 the University of Alaska, marine advisory program, for a marine agent in the
3 Kotzebue Sound and Norton Sound fisheries for the fiscal year ending June 30,
4 1981.

5 * Sec. 47. The sum of \$125,000 is appropriated from the general fund to
6 the University of Alaska, Arctic Environmental Information and Data Center,
7 for a beluga whale study for the fiscal year ending June 30, 1981.

8 * Sec. 48. Section 12, ch. 113, SLA 1978, page 10, line 22 (University
9 Center - Fairbanks support), is amended to read:

	APPROPRIATION ITEM
10	
11	University Center - Fairbanks support
	<u>16,616,300</u> [17,222,300]

12 * Sec. 49. Section 12, ch. 113, SLA 1978, page 11, line 4, (University
13 Center - Fairbanks support), is amended to read:

	ALLOCATIONS
14	
15	Support services - admin. & plant
	<u>10,853,600</u> [11,459,600]

16 * Sec. 50. Section 12, ch. 113, SLA 1978, page 11, line 10 (University
17 Center - Anchorage), is amended to read:

	APPROPRIATION ITEM
18	
19	Instruction
	<u>5,573,400</u> [5,569,200]

20 * Sec. 51. Section 12, ch. 113, SLA 1978, page 12, lines 25 and 26 (Com-
21 munity colleges - statewide), are amended to read:

	ALLOCATIONS	APPROPRIATION ITEM
22		
23	CC-statewide	<u>1,716,400</u> [1,716,100]
24	Administration	<u>702,300</u> [702,000]

25 * Sec. 52. Section 12, ch. 113, SLA 1978, page 13, line 7 (Anchorage
26 Community College), is amended to read:

	APPROPRIATION ITEM
27	
28	Instruction
	<u>8,094,400</u> [7,595,200]

29 * Sec. 53. Section 12, ch. 113, SLA 1978, page 14, line 8 (Kenai Com-

1 munity College), is amended to read:

2		APPROPRIATION ITEM
3	Instruction	<u>883,300</u> [823,800]

4 * Sec. 54. Section 12, ch. 113, SLA 1978, page 14, line 9 (Kenai Com-
5 munity College), is amended to read:

6		APPROPRIATION ITEM
7	CC-Kenai support	<u>523,600</u> [473,400]

8 * Sec. 55. Section 12, ch. 113, SLA 1978, page 14, line 21 (Kodiak Com-
9 munity College), is amended to read:

10		APPROPRIATION ITEM
11	CC-Kodiak Support	<u>395,600</u> [384,000]

12 * Sec. 56. Section 12, ch. 113, SLA 1978, page 15, line 10 (Mat-Su Com-
13 munity College), is amended to read:

14		APPROPRIATION ITEM
15	CC-Mat-Su support	<u>459,300</u> [453,200]

16 * Sec. 57. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley
17 Community College), is amended to read:

18		APPROPRIATION ITEM
19	Instruction	<u>1,686,000</u> [1,661,100]

20 HEALTH AND SOCIAL SERVICES

21 * Sec. 58. The sum of \$4,916,100 is appropriated from the general fund to
22 the Department of Health and Social Services, division of public assistance,
23 for legally obligated medicaid program payments for the fiscal year ending
24 June 30, 1980, to be allocated as follows:

25		FUND SOURCE	
26	ALLOCATION	GENERAL FUND	FEDERAL FUNDS
27	hospitals	\$533,300	\$533,400
28	physician services	608,800	608,800
29	other services	217,900	217,900

1	early screening	240,000	240,000
2	nursing homes	858,000	858,000

3 * Sec. 59. The sum of \$2,961,600 is appropriated from the general fund to
 4 the Department of Health and Social Services, division of public assistance,
 5 for benefits for clients of the general relief medical program for the fiscal
 6 year ending June 30, 1980; to be allocated as follows:

7	hospitals	\$1,356,800
8	physician services	899,700
9	other services	473,400

10 * Sec. 60. The sum of \$12,000 is appropriated from the general fund to
 11 the Department of Health and Social Services, youth services, for payment as
 12 a grant to the Anchorage Child Abuse Board for a public advertising campaign
 13 for the fiscal year ending June 30, 1980.

14 * Sec. 61. The sum of \$95,000 is appropriated from the general fund to
 15 the Department of Health and Social Services, office of alcoholism and drug
 16 abuse, for payment as a grant to the Anchorage Salvation Army for compre-
 17 hensive alcoholism services for the fiscal year ending June 30, 1980.

18 * Sec. 62. The sum of \$25,000 is appropriated from the general fund to
 19 the Department of Health and Social Services, office of alcoholism and drug
 20 abuse, for payment as a grant to Old Harbor for alcohol and drug abuse pro-
 21 grams for the fiscal year ending June 30, 1980.

22 * Sec. 63. The sum of \$14,500 is appropriated from the general fund to
 23 the Department of Health and Social Services, adult supportive services, for
 24 payment as a grant to Alaska Semi-Supportive Homes, Inc. for the fiscal year
 25 ending June 30, 1980.

26 * Sec. 64. The sum of \$3,000 is appropriated from the general fund to the
 27 Department of Health and Social Services, foster care services, for payment
 28 as a grant to the Alaska Foster Parents Association for a statewide con-
 29 ference on foster care for the fiscal year ending June 30, 1980.

1 * Sec. 65. The sum of \$32,000 is appropriated from the general fund to
2 the Department of Health and Social Services, office of aging, for payment as
3 a grant to the Senior Citizens of Kodiak, Inc. for homemaker services for the
4 fiscal year ending June 30, 1980.

5 * Sec. 66. The sum of \$9,000 is appropriated from the general fund to the
6 Department of Community and Regional Affairs, child assistance, for payment
7 as a grant to Chugiak Children's Services, Inc. for a head start program for
8 the fiscal year ending June 30, 1980.

9 * Sec. 67. The sum of \$6,400 is appropriated from the general fund to the
10 Department of Community and Regional Affairs, CETA, for payment of a grant to
11 Adult Learning Programs of Alaska for displaced homemaker services for the
12 fiscal year ending June 30, 1980.

13 * Sec. 68. The sum of \$260,000 is appropriated from the general fund to
14 the Department of Revenue, child enforcement agency, for collections for the
15 fiscal year ending June 30, 1980.

16 * Sec. 69. The sum of \$250,000 is appropriated from the general fund to
17 the Department of Health and Social Services, division of public assistance,
18 for the general relief assistance program for the fiscal year ending June 30,
19 1980.

20 * Sec. 70. The sum of \$80,000 is appropriated from the general fund to
21 the Department of Community and Regional Affairs, CETA, for the purpose of
22 providing village para-planners for the region of the Association of Village
23 Council Presidents, Inc. for the fiscal year ending June 30, 1981.

24 * Sec. 71. The sum of \$75,000 is appropriated from the general fund to
25 the Department of Health and Social Services, youth services, for payment as
26 a grant to the Anchorage Children's Center for the fiscal year ending
27 June 30, 1981.

28 * Sec. 72. The sum of \$125,000 is appropriated from the general fund to
29 the Office of the Governor, Alaska Plan, for payment as a grant to the Asso-

1 ciation of Village Council Presidents, Inc. for a local hire construction
2 project for fiscal year 1980 and fiscal year 1981.

3 * Sec. 73. The sum of \$103,500 is appropriated from the general fund to
4 the Department of Health and Social Services, office of alcohol and drug
5 abuse, for payment as a grant to the Open Door Clinic in Anchorage for the
6 fiscal year ending June 30, 1980, and the fiscal year ending June 30, 1981.

7 * Sec. 74. The sum of \$33,000 is appropriated from the general fund to
8 the Department of Health and Social Services for field nursing for the fiscal
9 year ending June 30, 1980, and fiscal year 1981, to be allocated as follows:

10 equipment \$18,000

11 training programs 15,000

12 * Sec. 75. The sum of \$45,000 is appropriated from the general fund to
13 the Department of Health and Social Services, public health communicative
14 disorders, for a speech pathology demonstration project for the fiscal year
15 ending June 30, 1981.

16 * Sec. 76. The sum of \$6,000 is appropriated from the general fund to the
17 Department of Health and Social Services, public health communicative dis-
18 orders, to purchase audiometry equipment for the fiscal year ending June 30,
19 1981.

20 * Sec. 77. The sum of \$60,000 is appropriated from the general fund to
21 the Department of Health and Social Services, public health administration,
22 for health education programs for the fiscal year ending June 30, 1981.

23 * Sec. 78. The sum of \$950,000 is appropriated from the general fund to
24 the Department of Health and Social Services, office of alcoholism and drug
25 abuse administration, for personal services, contractual services, and pro-
26 gram evaluation for comprehensive alcoholism programs for the fiscal year
27 ending June 30, 1980 and the fiscal year ending June 30, 1981.

28 * Sec. 79. The sum of \$40,000 is appropriated from the general fund to
29 the Department of Health and Social Services, public health administration,

1 for a health education grant to the Yukon Kuskokwim Health Corporation to
2 develop educational and management materials for the village medical aid
3 program for the fiscal year ending June 30, 1981.

4 * Sec. 80. The sum of \$188,750 is appropriated from the general fund to
5 the Department of Health and Social Services, division of mental heal. and
6 developmental disabilities, for payment as a grant to the Fairbanks Alaska
7 Crippled Children and Adults Association for the fiscal year ending June 30,
8 1981.

9 * Sec. 81. The sum of \$20,000 is appropriated from the general fund to
10 the Department of Health and Social Services, adult supportive services, for
11 payment as a grant to the Sitka Women's Center for operating expenses for the
12 fiscal year ending June 30, 1981.

13 * Sec. 82. The sum of \$53,200 is appropriated from the general fund to
14 the Department of Health and Social Services for the costs of a social worker
15 IV in the Barrow office for the fiscal year ending June 30, 1981.

16 * Sec. 83. The sum of \$29,100 is appropriated from the general fund to
17 the Department of Health and Social Services for payment as a grant to the
18 Alaska Federation of Natives for the 1980 summer enrichment program.

19 * Sec. 84. The sum of \$30,500 is appropriated from the general fund to
20 the Department of Health and Social Services for payment as a grant to the
21 Anchorage Resource and Research Center for operating expenses for the fiscal
22 year ending June 30, 1981.

23 * Sec. 85. The sum of \$50,000 is appropriated from the general fund to
24 the Department of Health and Social Services for payment as a grant to the
25 Delta Dental Plan of Alaska, Inc. for administration of an ophthalmologist
26 pilot project for the fiscal year ending June 30, 1981.

27 * Sec. 86. The sum of \$40,000 is appropriated from the general fund to the
28 Department of Health and Social Services, child development services, for the
29 Alaska state program for the deaf for the fiscal year ending June 30, 1981

1 and fiscal year ending June 30, 1982.

2 * Sec. 87. The sum of \$40,000 is appropriated from the general fund to
3 the Department of Health and Social Services, child development services, for
4 the blind and vision impaired program for the fiscal year ending June 30,
5 1981 and the fiscal year ending June 30, 1982.

6 * Sec. 88. The sum of \$3,950,000 is appropriated from the general fund to
7 the Department of Health and Social Services, office of alcoholism and drug
8 abuse, for alcohol abuse grants, for the fiscal year ending June 30, 1980 and
9 the fiscal year ending June 30, 1981, to be allocated as follows:

10	long-term care	\$ 500,000
11	public inebriates	450,000
12	special projects	500,000
13	community responses	1,500,000
14	training	500,000
15	public education	500,000

16 * Sec. 89. The sum of \$20,000 is appropriated from the general fund to
17 the Department of Health and Social Services for payment as a grant to the
18 Upper Tanana Development Corporation for a minority hire study for the fiscal
19 year ending June 30, 1981.

20 * Sec. 90. The sum of \$32,000 is appropriated from the general fund to
21 the municipal grant account for payment as a grant to the City and Borough of
22 Sitka for education of handicapped children from birth to age three.

23 * Sec. 91. The sum of \$32,000 is appropriated from the general fund to
24 the municipal grant account for payment as a grant to the City of Dillingham
25 for education of handicapped children from birth to age three.

26 * Sec. 92. The sum of \$68,100 is appropriated from the general fund to
27 the municipal grant account for payment as a grant to the City of Kotzebue
28 for the women's crisis project operated by the Mauneluk Association.

29 * Sec. 93. The sum of \$190,000 is appropriated from the general fund to

1 the municipal grant account for payment as a grant to the City and Borough of
2 Juneau for the totem center project.

3 * Sec. 94. The sum of \$50,000 is appropriated from the general fund to
4 the municipal grant account for payment as a grant to the City and Borough of
5 Juneau for a grant to the Children's Home for Individual Learning Develop-
6 ment.

7 * Sec. 95. The sum of \$50,800 is appropriated from the general fund to
8 the municipal grant account for payment as a grant to the City of Bethel for
9 a grant to the Bethel Prematernal Home.

10 * Sec. 96. The sum of \$200,000 is appropriated from the general fund to
11 the municipal grant account for payment as a grant to the Municipality of
12 Anchorage for transportation of the handicapped.

13 * Sec. 97. The sum of \$25,000 is appropriated from the general fund to
14 the municipal grant account for payment as a grant to the Municipality of
15 Anchorage for a handicapped survey.

16 * Sec. 98. The sum of \$75,000 is appropriated from the general fund to
17 the municipal grant account for payment as a grant to the Municipality of
18 Anchorage for a grant to the Suicide Prevention and Crisis Center.

19 * Sec. 99. The sum of \$100,000 is appropriated from the general fund to
20 the municipal grant account for payment as a grant to the Municipality of
21 Anchorage for the Older Alaskans Conference.

22 * Sec. 100. The sum of \$150,000 is appropriated from the general fund to
23 the municipal grant account for payment as a grant to the Municipality of
24 Anchorage for the operating costs of the senior citizens center.

25 * Sec. 101. The sum of \$50,000 is appropriated from the general fund to
26 the municipal grant account for payment as a grant to the Municipality of
27 Anchorage for administration of day care assistance.

28 * Sec. 102. The sum of \$3,100 is appropriated from the general fund to
29 the municipal grant account for payment as a grant to the Municipality of

1 Anchorage to be paid to the Alaska Black Leadership Conference for the Alaska
2 Black Women's Conference.

3 * Sec. 103. The sum of \$100,000 is appropriated from the general fund to
4 the municipal grant account for payment as a grant to the Municipality of
5 Anchorage for a grant to the Alaska Black Leadership Conference for com-
6 munity-based education enrichment.

7 * Sec. 104. The sum of \$10,000 is appropriated from the general fund to
8 the municipal grant account for payment as a grant to the Municipality of
9 Anchorage for Beans Cafe.

10 * Sec. 105. The sum of \$150,000 is appropriated from the general fund to
11 the municipal grant account for payment as a grant to the Municipality of
12 Anchorage for a grant to the Senior Care Action Network.

13 * Sec. 106. The sum of \$100,000 is appropriated from the general fund to
14 the municipal grant account for payment as a grant to the Municipality of
15 Anchorage for operation of the community-based education enrichment program.

16 * Sec. 107. The sum of \$20,000 is appropriated from the general fund to
17 the municipal grant account for payment as a grant to the Municipality of
18 Anchorage for a grant to the Hilltop Home for operating expenses for the
19 fiscal year ending June 30, 1981.

20 NATURAL RESOURCE MANAGEMENT

21 * Sec. 108. The sum of \$32,000 is appropriated from the general fund to
22 the Department of Fish and Game, Board of Fisheries and Board of Game, for
23 increased public proposals and for increased participation in the advisory
24 committee system for the fiscal year ending June 30, 1980.

25 * Sec. 109. The sum of \$55,000 is appropriated from the general fund to
26 the Department of Fish and Game, vessels section, to cover price increases
27 for the fiscal year ending June 30, 1980.

28 * Sec. 110. The sum of \$105,000 is appropriated from the general fund to
29 the Department of Public Safety, division of fish and wildlife protection, to

1 provide security for the seized vessel, M/V Speedwell, for the fiscal year
2 ending June 30, 1980.

3 * Sec. 111. The sum of \$45,800 is appropriated from the general fund to
4 the Department of Natural Resources, division of forest, land and water
5 management, to conduct the Icy Bay No. 2 timber sale for the fiscal year
6 ending June 30, 1980.

7 * Sec. 112. The sum of \$15,000 is appropriated from the general fund to
8 the Department of Natural Resources, division of parks, for snow removal at
9 Chugach State Park for the fiscal year ending June 30, 1980.

10 * Sec. 113. The sum of \$30,300 is appropriated from the general fund to
11 the Department of Fish and Game, division of fisheries rehabilitation, en-
12 hancement and development, for costs resulting from the sinking of a depart-
13 ment vessel.

14 * Sec. 114. The sum of \$55,000 is appropriated from the general fund to
15 the Department of Fish and Game, vessels section, for fuel price increases
16 for the fiscal year ending June 30, 1980.

17 * Sec. 115. The sum of \$88,000 is appropriated from the general fund to
18 the Department of Fish and Game, division of commercial fisheries, for over-
19 expenditures and payroll expenses for the fiscal year ending June 30, 1980.

20 * Sec. 116. The sum of \$125,000 is appropriated from the general fund to
21 the Alaska Commercial Fisheries Entry Commission for operating expenses for
22 the fiscal year ending June 30, 1980.

23 * Sec. 117. The sum of \$7,000 is appropriated from the general fund to
24 the Office of the Governor, division of policy development and planning, for
25 payment as a grant to the Bristol Bay Native Association for coastal zone
26 management for the fiscal year ending June 30, 1980.

27 * Sec. 118. The sum of \$1,200,000 is appropriated from the general fund
28 to the Department of Natural Resources, division of minerals and energy
29 management, for seismic data acquisition for the fiscal year ending June 30,

1 1981.

2 * Sec. 119. The sum of \$239,500 is appropriated from the general fund to
3 the Department of Public Safety, division of fish and wildlife protection,
4 for marine enforcement for the fiscal year ending June 30, 1981.

5 * Sec. 120. The sum of \$500,000 is appropriated from the general fund to
6 the Department of Fish and Game, division of fisheries rehabilitation, en-
7 hancement and development, for a Yukon/Kuskokwim chinook, chum salmon study
8 for the fiscal year ending June 30, 1981.

9 * Sec. 121. The sum of \$300,000 is appropriated from the general fund to
10 the Department of Fish and Game, division of fisheries rehabilitation, en-
11 hancement and development, for a lower Yukon fish hatcheries study for the
12 fiscal year ending June 30, 1981.

13 * Sec. 122. The sum of \$40,000 is appropriated from the general fund to
14 the Department of Natural Resources, division of management and administra-
15 tion, for the land recording office, Bethel, for the fiscal year ending
16 June 30, 1981.

17 * Sec. 123. The sum of \$854,000 is appropriated from the general fund to
18 the Department of Natural Resources for statewide fire equipment warehousing
19 for the fiscal year ending June 30, 1981.

20 * Sec. 124. The sum of \$5,000,000 is appropriated from the general fund
21 to the Department of Natural Resources for the fire suppression fund for the
22 fiscal year ending June 30, 1981.

23 * Sec. 125. The sum of \$3,603,000 is appropriated from the general fund
24 to the Department of Natural Resources for firefighting costs for the fiscal
25 year ending June 30, 1981.

26 * Sec. 126. The sum of \$84,500 is appropriated from the general fund to
27 the Department of Fish and Game for a fisheries biologist II to be stationed
28 in Kotzebue to help develop the Chukchi Sea herring fishery for the fiscal
29 year ending June 30, 1981.

1 * Sec. 127. The sum of \$25,000 is appropriated from the general fund to
2 the Department of Fish and Game to hold two meetings of the upper and lower
3 Yukon advisory committees.

4 * Sec. 128. The sum of \$81,000 is appropriated from the general fund to
5 the Department of Natural Resources, division of parks, for operation of the
6 Eagle River Visitors Center for the fiscal year ending June 30, 1981.

7 * Sec. 129. The sum of \$37,800 is appropriated from the general fund to
8 the Department of Fish and Game for the operating expenses of sonar moni-
9 toring operations on the Kenai, Kasilof and Crescent rivers for the fiscal
10 year ending June 30, 1981.

11 * Sec. 130. The sum of \$10,000 is appropriated from the general fund to
12 the Department of Natural Resources, division of forest, land and water
13 management for the operating expenses of state forestry board meetings for
14 the fiscal year ending June 30, 1981.

15 * Sec. 131. The sum of \$40,000 is appropriated from the general fund to
16 the Department of Environmental Conservation water programs, facility con-
17 struction and operation, for a water and sewer study for Klukwan for the
18 fiscal year ending June 30, 1981.

19 * Sec. 132. The sum of \$105,000 is appropriated from the general fund to
20 the Department of Fish and Game, division of fisheries rehabilitation, en-
21 hancement and development, for payment as a grant to the Lower Yukon/
22 Kuskokwim Aquaculture Association for an aquaculture study.

23 * Sec. 133. The sum of \$40,000 is appropriated from the general fund to
24 the municipal grant account for payment as a grant to the City of Fairbanks
25 for a grant to the Fairbanks Pet Pride.

26 * Sec. 134. Section 25, ch. 80, SLA 1979, page 62, line 24, is amended to
27 read:

28 APPROPRIATION GENERAL
29 ITEMS FUND

1 Development [(PURCHASE)] of Recreation Sites -

2 Fairbanks (ED 7) 220,000 220,000

3 PUBLIC PROTECTION AND JUSTICE

4 * Sec. 135. The sum of \$52,600 is appropriated from the general fund to
5 the Department of Labor, wage and hour division, for personal services,
6 travel, and contractual services of the mechanical inspection division for
7 the fiscal year ending June 30, 1980.

8 * Sec. 136. The sum of \$26,300 is appropriated from the general fund to
9 the Department of Commerce and Economic Development, division of occupational
10 licensing, to pay the costs of dental hygiene and dentistry licensing exami-
11 nations and to pay the travel requirements of the State Board of Registration
12 for Architects, Engineers, and Land Surveyors for the fiscal year ending
13 June 30, 1980.

14 * Sec. 137. The sum of \$109,000 is appropriated from the general fund to
15 the Department of Commerce and Economic Development, division of occupational
16 licensing, for hearing officer fees and witness fees being paid by the office
17 of the lieutenant governor during the fiscal year ending June 30, 1980.

18 * Sec. 138. The sum of \$101,500 is appropriated from the general fund to
19 the Department of Commerce and Economic Development, Alaska Pipeline Com-
20 mission, for the legal defense of the regulatory authority of the Alaska
21 Pipeline Commission over the trans-Alaska pipeline system for the fiscal year
22 ending June 30, 1980.

23 * Sec. 139. The sum of \$1,700 is appropriated from the general fund to
24 the public defender agency for travel by the Kenai Peninsula public defender
25 for the fiscal year ending June 30, 1980.

26 * Sec. 140. The sum of \$1,456,900 is appropriated from the general fund
27 to the Department of Health and Social Services, division of corrections, for
28 increases in cost of care and confinement of adults in state custody for the
29 fiscal year ending June 30, 1980, to be allocated as follows:

1	Palmer correctional center	\$ 39,500
2	Anchorage state correctional center	65,000
3	Juneau correctional center	43,700.
4	Fairbanks correctional center	154,700
5	Ketchikan correctional center	35,500
6	Anchorage annex correctional center	57,100
7	Eagle River correctional center	27,900
8	Ridgeview Manor	91,400
9	Nome correctional center	19,200
10	out-of-state contractual services	655,400
11	major medical expenses and guard hire	100,000.
12	community-based programs	167,500

13 * Sec. 141. The sum of \$575,500 is appropriated from the general fund to
 14 the Department of Health and Social Services, division of corrections, for
 15 the increased cost of care and confinement of juveniles in state custody
 16 (institutional care), for the fiscal year ending June 30, 1980.

17 * Sec. 142. The sum of \$35,657 is appropriated from the general fund to
 18 the Department of Health and Social Services, division of corrections, for
 19 the purpose of hiring additional correctional officers for the Juneau cor-
 20 rectional center for the fiscal year ending June 30, 1980.

21 * Sec. 143. The sum of \$12,735 is appropriated from the general fund to
 22 the Department of Health and Social Services, division of corrections, for
 23 back pay to five employees of the Anchorage annex correctional center for the
 24 fiscal year ending June 30, 1980.

25 * Sec. 144. The sum of \$249,900 is appropriated from the general fund to
 26 the Department of Health and Social Services, division of corrections, for
 27 the fiscal year ending June 30, 1980 (1) for the purpose of preventing fur-
 28 ther reduction of probation and parole staff, and (2) to pay unfunded lease
 29 costs and court mandated travel. The appropriation made by this section

1 shall be allocated as follows:

2	First Judicial District	\$ 60,300
3	Second Judicial District	8,200
4	Third Judicial District	132,400
5	Fourth Judicial District	49,000

6 * Sec. 145. The sum of \$35,000 is appropriated from the general fund to
7 the Department of Health and Social Services, division of corrections, for an
8 increase in contract jail services purchased from the City of Kodiak for the
9 fiscal year ending June 30, 1980.

10 * Sec. 146. The sum of \$380,000 is appropriated from the general fund to
11 the Department of Health and Social Services, division of corrections, to pay
12 outstanding bills for the fiscal year ending June 30, 1979.

13 * Sec. 147. The sum of \$124,000 is appropriated from the general fund to
14 the Department of Health and Social Services, division of corrections, for a
15 classroom training and rehabilitation program at the Juneau correctional
16 center for the fiscal year ending June 30, 1980.

17 * Sec. 148. The sum of \$39,700 is appropriated from the general fund to
18 the Department of Health and Social Services, division of corrections, for
19 psychological counseling services, staff teacher salary, arts in prison
20 program continuation, educational materials and supplies, installation of
21 telephone lines, and a snow removal tractor at the Ridgeview Manor women's
22 facility for the fiscal year ending June 30, 1980.

23 * Sec. 149. The sum of \$59,200 is appropriated from the general fund to
24 the Department of Health and Social Services, division of corrections, direc-
25 tor's office, for additional expense incurred in the development of the
26 Alaska corrections master plan for the fiscal year ending June 30, 1980.

27 * Sec. 150. The sum of \$21,150 is appropriated from the general fund to
28 the Department of Health and Social Services, division of corrections, to
29 establish permanent full-time alcoholism counselor positions at the Juneau

1 correctional center, the Fairbanks correctional center and the Anchorage
2 state correctional center for the fiscal year ending June 30, 1980.

3 * Sec. 151. The sum of \$57,500 is appropriated from the general fund to
4 the Department of Public Safety for the additional cost of housing state
5 prisoners under contract with the City of Kotzebue for the fiscal year ending
6 June 30, 1980.

7 * Sec. 152. The sum of \$21,400 is appropriated from the general fund to
8 the Department of Public Safety to establish a new permanent full-time con-
9 stable position in Iliamna for the fiscal year ending June 30, 1980.

10 * Sec. 153. The sum of \$5,800 is appropriated from the general fund to
11 the Alaska Court System to establish a new permanent full-time court clerk
12 position in the Dillingham District Court for the fiscal year ending June 30,
13 1980.

14 * Sec. 154. The sum of \$6,100 is appropriated from the general fund to
15 the Department of Commerce and Economic Development, division of occupational
16 licensing, for the fiscal year ending June 30, 1980, to be allocated as
17 follows:

18	State Board of Nursing	\$4,100
19	State Medical Board	2,000

20 * Sec. 155. The sum of \$50,000 is appropriated from the general fund to
21 the Department of Public Safety, office of the commissioner, for additional
22 operating expenses for the fiscal year ending June 30, 1980.

23 * Sec. 156. The sum of \$50,000 is appropriated from the general fund to
24 the Department of Public Safety, division of state troopers, director's
25 office, for the fiscal year ending June 30, 1980.

26 * Sec. 157. The sum of \$25,000 is appropriated from the general fund to
27 the Department of Public Safety, division of state troopers, for village
28 public safety officers whose CETA contracts will expire before July 1, 1980
29 in the following villages: Mekoryuk, Eek, Akiak, Tununak, Aniak, Napakiak,

1 Kwigillingok, Sleetmute, and Ambler.

2 * Sec. 158. The sum of \$33,200 is appropriated from the general fund to
3 the Department of Commerce and Economic Development, weights and measures, to
4 purchase scale testing equipment and to provide transportation to test scales
5 for seafood processors in the Aleutian Islands and Western Alaska for the
6 fiscal year ending June 30, 1980 and the fiscal year ending June 30, 1981.

7 * Sec. 159. The sum of \$125,300 is appropriated from the general fund to
8 the public defender agency to staff an office in Nome for the fiscal year
9 ending June 30, 1981.

10 * Sec. 160. The sum of \$129,600 is appropriated from the general fund to
11 the public defender agency to staff an office in Kotzebue for the fiscal year
12 ending June 30, 1981.

13 * Sec. 161. The sum of \$2,500,000 is appropriated from the general fund
14 to the Department of Public Safety for the village public safety officers
15 program in the Calista, Nana, Doyon and Bering Straits Native Corporation
16 regions for the fiscal year ending June 30, 1981.

17 * Sec. 162. The sum of \$270,800 is appropriated from the general fund to
18 the Department of Labor, workmen's compensation division, for additional
19 operating expenses for the period ending June 30, 1982.

20 * Sec. 163. The sum of \$50,000 is appropriated from the general fund to
21 the Department of Public Safety, division of state troopers, for the purpose
22 of expanding undercover narcotics efforts for the fiscal year ending June 30,
23 1981.

24 * Sec. 164. The sum of \$826,000 is appropriated from the general fund to
25 the municipal grant account for payment as a grant to the Matanuska-Susitna
26 Borough disaster relief fund.

27 * Sec. 165. The sum of \$305,000 is appropriated from the general fund to
28 the municipal grant account for payment as a grant to the Municipality of
29 Anchorage for the operation of the treatment alternatives to street crime

1 program for the period of May 16, 1980, through June 30, 1981.

2 DEVELOPMENT

3 * Sec. 166. The sum of \$14,000 is appropriated from the general fund to
4 the Department of Natural Resources for payment as a grant to the Ninilchik
5 State Fair Association for the fiscal year ending June 30, 1980.

6 * Sec. 167. The sum of \$37,500 is appropriated from the general fund to
7 the Department of Commerce and Economic Development, division of business
8 loans for the purpose of establishing the positions of loan examiner and
9 clerk typist at the City of Dillingham for the fiscal year ending June 30,
10 1980.

11 * Sec. 168. The sum of \$50,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs, office of the commissioner,
13 for the Haines Centennial Commission for the fiscal year ending June 30,
14 1980.

15 * Sec. 169. The sum of \$406,800 is appropriated from the general fund to
16 the Office of the Governor for operating expenses of the European and Asian
17 offices for the fiscal year ending June 30, 1980.

18 * Sec. 170. The sum of \$271,400 is appropriated from the renewable re-
19 sources development fund to the Alaska Renewable Resources Corporation for
20 the purpose of screening and developing project opportunities for the fiscal
21 year ending June 30, 1980.

22 * Sec. 171. The sum of \$117,000 is appropriated from the general fund to
23 the Department of Natural Resources for payment as a grant to the Koyukon
24 Development Corporation for an arctic agriculture training program for the
25 fiscal year ending June 30, 1980.

26 * Sec. 172. The sum of \$75,000 is appropriated from the general fund to
27 the Department of Natural Resources for payment as a grant to the Tanana
28 State Fair as matching funds for the fiscal year ending June 30, 1980.

29 * Sec. 173. The sum of \$56,000 is appropriated from the general fund to

1 the Department of Commerce and Economic Development, division of economic
2 enterprise, for southwest Alaska community profiles for the fiscal year
3 ending June 30, 1981.

4 * Sec. 174. The sum of \$500,000 is appropriated from the renewable re-
5 sources development fund to the Department of Commerce and Economic Develop-
6 ment, power project revolving fund, for a preliminary study of the Lake Elva
7 hydroelectric project for the fiscal year ending June 30, 1981.

8 * Sec. 175. The sum of \$25,000 is appropriated from the general fund to
9 the municipal grant account for payment as a grant to the City of Bethel for
10 a study of fish and oil resource development and for travel to the Shetland
11 Islands for the fiscal year ending June 30, 1981.

12 * Sec. 176. The sum of \$101,100 is appropriated from the general fund to
13 the Department of Commerce and Economic Development, business loans division,
14 for two additional staff positions in the Anchorage office for the fisca^l
15 year ending June 30, 1981.

16 * Sec. 177. The sum of \$35,000 is appropriated from the general fund to
17 the Alaska Power Authority for a power study in the Tanana area for the
18 fiscal year ending June 30, 1981.

19 * Sec. 178. The sum of \$250,000 is appropriated from the general fund to
20 the Department of Community and Regional Affairs for payment as a grant to
21 Kawerak, Inc. for operation of its manpower program for the fiscal year
22 ending June 30, 1981.

23 * Sec. 179. The sum of \$250,000 is appropriated from the general fund to
24 the Department of Community and Regional Affairs for payment as a grant to
25 the Mauneluk Association for operation of its manpower program for the fiscal
26 year ending June 30, 1981.

27 * Sec. 180. The sum of \$145,000 is appropriated from the general fund to
28 the Department of Community and Regional Affairs for payment as a grant to
29 the Kodiak Area Native Association for operation of a fisheries education

1 project for the fiscal year ending June 30, 1981.

2 * Sec. 181. The sum of \$372,500 is appropriated from the general fund to
3 the Department of Community and Regional Affairs for payment as a grant to
4 the Association of Interior Villages for a study of development alternatives
5 for interior Alaska for the fiscal year ending June 30, 1981.

6 * Sec. 182. The sum of \$15,000 is appropriated from the general fund to
7 the municipal grant account for payment as a grant to the City of Bethel for
8 a feasibility study of a permanent fish processing industry for the fiscal
9 year ending June 30, 1981.

10 * Sec. 183. The sum of \$50,000 is appropriated from the general fund to
11 the municipal grant account for payment as a grant to the City of Klawock for
12 a water and sewer system engineering study for the fiscal year ending
13 June 30, 1981.

14 * Sec. 184. The sum of \$150,000 is appropriated from the general fund to
15 the municipal grant account for payment as a grant to the Bristol Bay Borough
16 for a feasibility study of the utilization of waste heat by the Naknek Elec-
17 tric Association for the fiscal year ending June 30, 1981.

18 * Sec. 185. The sum of \$100,000 is appropriated from the general fund to
19 the municipal grant account for payment as a grant to the Municipality of
20 Anchorage for operation of the Anchorage permit center for the fiscal year
21 ending June 30, 1981.

22 * Sec. 186. The sum of \$8,800 is appropriated from the general fund to
23 the municipal grant account for payment as a grant to the City of Cordova for
24 the operating expenses of the Eyak Corporation for the fiscal year ending
25 June 30, 1981.

26 * Sec. 187. Section 25, ch. 80, SLA 1979, page 71, line 4, is amended to
27 read:

28	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
29		ITEMS	FUNDS	FUNDS

1 Klawock maintenance shop [FIRE TRUCK] (ED 1)

2 50,600

50,600

3 TRANSPORTATION

4 * Sec. 188. The sum of \$111,000 is appropriated from the general fund to
5 the Department of Transportation and Public Facilities, division of marine
6 highways, for data communication costs for the fiscal year ending June 30,
7 1980.

8 * Sec. 189. The sum of \$3,022,100 is appropriated from the general fund
9 to the Department of Transportation and Public Facilities, division of marine
10 highways, for increased fuel costs for the southwest and southeast marine
11 highway systems for the fiscal year ending June 30, 1980.

12 * Sec. 190. The sum of \$8,900 is appropriated from the general fund to
13 the Department of Transportation and Public Facilities, central region high-
14 ways, for a part-time secretary in the Dillingham highway shop for the fiscal
15 year ending June 30, 1980.

16 * Sec. 191. The sum of \$194,000 is appropriated from the general fund to
17 the Department of Transportation and Public Facilities, division of marine
18 highways, to pay an out-of-court settlement of a sex discrimination lawsuit.

19 * Sec. 192. The sum of \$125,000 is appropriated from the general fund to
20 the Department of Transportation and Public Facilities for maintenance of the
21 road between Mountain Village and Saint Marys for the fiscal year ending
22 June 30, 1980.

23 * Sec. 193. The sum of \$50,000 is appropriated from the general fund to
24 the Department of Transportation and Public Facilities for maintenance of the
25 roadside between Tanana and the RCA site for the fiscal year ending June 30,
26 1980.

27 * Sec. 194. The sum of \$50,000 is appropriated from the general fund to
28 the Department of Transportation and Public Facilities, division of harbor
29 design and construction, for a feasibility study of a dock facility at

1 Aleknagik for the fiscal year ending June 30, 1981.

2 * Sec. 195. The sum of \$1,019,620 is appropriated from the general fund
3 to the Department of Transportation and Public Facilities for the fiscal year
4 ending June 30, 1981, to be allocated as follows:

5	M/V Columbia repairs	\$ 48,263
6	M/V Taku repairs	34,804
7	Marine Transportation	
8	fuel deliveries	73,015
9	Equipment rent to the Highway	
10	Working Capital Fund	863,538

11 * Sec. 196. The sum of \$900,000 is appropriated from the general fund to
12 the Department of Transportation and Public Facilities, division of marine
13 transportation, for personal services for southeast vessel operations for the
14 fiscal year ending June 30, 1981.

15 * Sec. 197. The sum of \$1,095,100 is appropriated from the general fund
16 to the Department of Transportation and Public Facilities, division of marine
17 transportation, for personal services for repair of the M/V Columbia and
18 overhaul of the M/V Taku for the fiscal year ending June 30, 1981.

19 * Sec. 198. The sum of \$625,100 is appropriated from the general fund to
20 the Department of Transportation and Public Facilities, division of marine
21 transportation, for contractual services for overhaul of the M/V Columbia and
22 the M/V Taku for the fiscal year ending June 30, 1981.

23 GENERAL GOVERNMENT

24 * Sec. 199. The sum of \$34,000 is appropriated from the general fund to
25 the Legislative Council to establish a teleconferencing center in the
26 Matanuska-Susitna Borough for the fiscal year ending June 30, 1980.

27 * Sec. 200. The sum of \$14,000 is appropriated from the general fund to
28 the Legislative Council to establish teleconferencing stations in Seward and
29 Homer for the fiscal year ending June 30, 1980.

1 * Sec. 201. The sum of \$13,510 is appropriated from the general fund to
2 the Legislative Council to establish a teleconferencing center in Sand Point
3 for the fiscal year ending June 30, 1980.

4 * Sec. 202. The sum of \$50,000 is appropriated from the general fund to
5 the Office of the Governor to pay a portion of the Alaska contingent's travel
6 costs to the Arctic Winter Games for the fiscal year ending June 30, 1980.

7 * Sec. 203. The sum of \$96,000 is appropriated from the general fund to
8 the Department of Administration, division of general services and supply, to
9 make up a shortfall in program receipts in the employee housing program for
10 the fiscal year ending June 30, 1980.

11 * Sec. 204. The sum of \$49,400 is appropriated from the general fund to
12 the Department of Administration, division of personnel and labor relations,
13 for the costs of administering ch. 67, SLA 1979 relating to nonpermanent
14 employees for the fiscal year ending June 30, 1980.

15 * Sec. 205. The sum of \$21,000 is appropriated from the general fund to
16 the Department of Administration, division of general services and supply,
17 for printing of state forms and changes to the Alaska statutes for the fiscal
18 year ending June 30, 1980.

19 * Sec. 206. The sum of \$50,000 is appropriated from the general fund to
20 the Department of Administration, division of general services and supply,
21 for increased postage costs for the fiscal year ending June 30, 1980.

22 * Sec. 207. The sum of \$457,700 is appropriated from the general fund to
23 the Department of Transportation and Public Facilities to pay the increased
24 costs of heating fuel for state facilities for the fiscal year ending
25 June 30, 1980.

26 * Sec. 208. The sum of \$192,100 is appropriated from the Highway Working
27 Capital Fund to the Department of Transportation and Public Facilities for
28 increased costs of fuel for the state equipment fleet for the fiscal year
29 ending June 30, 1980.

* Sec. 209. The sum of \$553,320 is appropriated from the general fund to the Legislative Council for the fiscal year ending June 30, 1980, to be allocated as follows:

costs of ch. 82, SLA 1979 (relating to retirement)	\$200,000
session employee pay increases	261,000
per diem increases	92,320

* Sec. 210. The sum of \$25,000 is appropriated from the general fund to the Legislative Council to maintain a year-round legislative information center in Kodiak.

* Sec. 211. The sum of \$1,072,500 is appropriated from the general fund to the Legislative Affairs Agency for additional expenses of the Second Session, Eleventh Legislature.

* Sec. 212. The sum of \$8,900 is appropriated from the general fund to the Legislative Affairs Agency for additional security of the capitol for the fiscal year ending June 30, 1980.

* Sec. 213. The sum of \$132,135.69 is appropriated from the general fund, \$843.76 from the Highway Working Capital Fund, and \$27,000 from the Donated Commodity Revolving Fee Account to pay miscellaneous claims against the state for the fiscal year ending June 30, 1980, to be allocated as follows:

Department	Amount	General Fund	Other Funds
Administration	\$ 4,283.63	\$ 4,283.63	\$ -0-
Education	27,166.20	166.20	27,000.00
Health and Social Services	9,337.86	9,337.86	-0-
Labor	77,185.00	77,185.00	-0-
Fish and Game	17,898.54	17,898.54	-0-
Public Safety	21,324.39	21,324.39	-0-
Transportation and Public Facilities	<u>2,783.83</u>	<u>1,940.07</u>	<u>843.76</u>

1 TOTAL \$159,979.45 \$132,135.69 \$27,843.76

2 * Sec. 214. The sum of \$254,100 is appropriated from the general fund to
3 the Department of Administration, division of data processing, for fiscal
4 year 1979 overexpenditures from the following sources:

5 general fund	\$183,600
6 public employees' retirement system	14,300
7 teachers' retirement system	56,200

8 * Sec. 215. The sum of \$952,600 is appropriated from the general fund to
9 the Department of Administration, division of data processing, to cover
10 anticipated shortfalls in program receipts in the computing services budget
11 for the fiscal year ending June 30, 1980.

12 * Sec. 216. The sum of \$15,400 is appropriated from the general fund to
13 the Department of Law to pay miscellaneous judgments against the state.

14 * Sec. 217. The sum of \$370,800 is appropriated from the general fund to
15 the Legislative Affairs Agency for operating and equipment expenses for the
16 fiscal year ending June 30, 1980.

17 * Sec. 218. The sum of \$208,500 is appropriated from the general fund to
18 the Office of the Governor for costs of the negotiated salary increase for
19 the confidential bargaining unit for the fiscal year ending June 30, 1980.

20 * Sec. 219. The sum of \$500,000 is appropriated from the general fund to
21 the legislative council for the Bristol Bay Fisheries Association promotion
22 campaign for marketing salmon in America for the fiscal year ending June 30,
23 1981.

24 * Sec. 220. The sum of \$175,000 is appropriated from the general fund to
25 the legislative council for a feasibility study of the Yukon-Kuskokwim cros-
26 sing during the fiscal year ending June 30, 1981.

27 * Sec. 221. The sum of \$204,800 is appropriated from the general fund to
28 the Office of the Governor for costs of the reapportionment board for the
29 fiscal year ending June 30, 1981.

* Sec. 222. The sum of \$300,000 is appropriated from the general fund to the Office of the Governor, executive office, for added security in the governor's office and for provision of additional information to the budget review committee for the fiscal year ending June 30, 1981.

* Sec. 223. The sum of \$700,000 is appropriated from the general fund to the Office of the Governor, division of budget and management, for the purpose of developing an automated budget system for the fiscal year ending June 30, 1981.

* Sec. 224. The sum of \$250,000 is appropriated from the general fund to the Office of the Governor for a management-by-objective training program for the fiscal year ending June 30, 1981.

* Sec. 225. The sum of \$1,500,000 is appropriated from the general fund to the Department of Law for the purpose of continuing the Federal Energy Regulatory Commission hearings on the trans-Alaska pipeline tariff for the fiscal year ending June 30, 1981.

* Sec. 226. The sum of \$100,000 is appropriated from the general fund to the Office of the Governor, division of policy development and planning, to conduct a major project review for the fiscal year ending June 30, 1981.

* Sec. 227. The sum of \$90,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for upgrading the computer link for the Alaska economic reporting system.

* Sec. 228. The sum of \$500,000 is appropriated from the general fund to the Office of the Governor, contingency fund, to be used as follows for the fiscal year ending June 30, 1981:

expenses of the Bethel disaster	\$440,000
Buckland generator down payment	60,000

* Sec. 229. Section 25, ch. 80, SLA 1979, page 78, lines 36 - 38, are amended to read:

APPROPRIATION

GENERAL

1 [DEPARTMENT OF LAW

2 LEGAL SERVICES

3 CAPITOL BUILDING SPACE

4 RENOVIATION AND MOVING 100,000 100,000]

5 * Sec. 230. Section 25, ch. 80, SLA 1979, page 79, line 7, is amended to
6 read:

7
8 APPROPRIATION GENERAL
9 ITEMS FUND

10 Capitol/court building enclosed

11 elevated walkway 37,000 [477,000] 37,000 [477,000]

12 * Sec. 231. Section 25, ch. 80, SLA 1979, page 81, is amended by adding
13 the following between lines 16 - 17:

14 APPROPRIATION GENERAL
15 ITEMS FUND

16 Capitol building space renovation

17 and moving 540,000 540,000

18 * Sec. 232. It is the intent of this Act that each appropriation made by
19 this Act be available for encumbrance and expenditure on the effective date
20 of this Act.

21 * Sec. 233. The unexpended and unobligated portions of the appropriations
22 made in secs. 1 - 10, 25 - 36, 58 - 69, 108 - 117, 135 - 157, 166 - 172,
23 188 - 193, 199 - 209, and 211 - 218 of this Act lapse into the funds from
24 which appropriated on June 30, 1980.

25 * Sec. 234. The unexpended and unobligated portions of the appropriations
26 made in secs. 11 - 24, 37 - 47, 70 - 85, 88 - 107, 118 - 133, 158 - 161,
27 163 - 165, 173 - 186, 194 - 198, 210 and 219 - 228 of this Act lapse into the
28 funds from which appropriated on June 30, 1981.

29 * Sec. 235. The unexpended and unobligated portions of the appropriations

1 made in secs. 86 - 87 and 162 of this Act lapse into the general fund on
2 June 30, 1982.

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4/8/80

* This page is a new Section 25 in Education Category, renumber the following sections accordingly.

*Section _____. The sum of \$3,856,309 is appropriated from the general fund to the Department of Education to be paid as grants to the following school districts for program support for the fiscal year ending June 30, 1981:

Bristol Bay Borough Schools	\$ 29,347
Dillingham City Schools	6,536
Kuspuk School District	127,278
Lake & Peninsula School District	102,124
Lower Kuskokwim School District	565,845
Southwest School District	140,739
Galena City Schools	24,155
St. Mary's City Schools	22,537
Alaska Gateway School District	8,790
Delta/Greely School District	247,445
Lower Yukon School District	339,493
Railbelt School District	31,611
Yukon Flats School District	72,801
Pribilof Island School District	111,017
Aleutian Chain School District	3,979
Adak School District	100,480
Unalaska City Schools	24,977
Sand Point City Schools	67,871
King Cove City Schools	69,990
Kodiak Borough School District	476,365
Nome City Schools	43,060
North Slope Borough School District	530,046
Bering Straits School District	87,428
Northwest Arctic Schools	622,395

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APPROPRIATION APPROPRIATION FUND SOURCES
 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

* SEC. 236 THE FOLLOWING APPROPRIATIONS ARE MADE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS INDICATED IN THE FUNDING SOURCE TABLE IN THE FOLLOWING SECTION. APPROPRIATIONS MADE TO THE MUNICIPAL GRANT ACCOUNT (CS FOR HOUSE BILL NO. 578) ARE TO BE PAID DIRECTLY FROM THAT ACCOUNT UNDER THE PROVISIONS OF AS 37.10.110 AS GRANTS TO THE NAMED MUNICIPALITIES.

* * * * * * * * * *
 * * * * * EDUCATION * * * * *
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DEPARTMENT OF EDUCATION

ALASKA ARTS COUNCIL

ALASKA REPERTORY THEATER EQUIPMENT

~~1,500,000~~ ~~1,500,000~~
~~2,077,800~~ ~~2,073,800~~

ARTS ALASKA INC.-TOURING PROGRAM

150,000 150,000

STATE LIBRARY *Library Books for Inmates - 13 institutions*

TYONEK VILLAGE DOCUMENT FILM

45.7 45.7
 87,300 87,300

FAIRBANKS ABE INSTRUCT MATERIALS/EQUIP

16,000 16,000

ARCTIC VILLAGE - RESTORE HISTORICAL CHURCH GRANT

8,000 8,000

CIRCLE DISTRICT - HISTORICAL SOCIETY MUSEUM CON

50,000 50,000

BETHEL-HALON FIRE PROTECTION-KUSKOKWIM MUSEUM

10,000 10,000

COMMISSIONER'S OFFICE

EDA SKILL CENTER SHOP BUILDING

1,400,000 800,000 600,000

YOUTH EMPLOYMENT ALASKA RAILROAD

171,400 171,400

SKILL CENTER PROGRAMS

654,500 654,500

OIL RIG ENCLOSURE/SEWARD

260,000

LIBRARY BOOKS AND EQUIPMENT/SEWARD

~~94,500~~

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	EQUIPMENT-SEWARD PROGRAMS-MARINE, ELEC, HYDR, ETC	300,000	1,500,000	1,500,000	
5	ANCHORAGE CENTER-LEASE/CONSTRUCTION/PURCHASE		2,000,000	2,000,000	
6	ANCHORAGE CENTER EQUIPMENT		100,200	100,200	
7	MUSEUM				
8	BARANOF MUSEUM - HEATING SYSTEM		25,000	25,000	
9	PRATT MUSEUM - HOMER		28,000	28,000	
10	SELDOVIA RUSSIAN CHURCH RESTORATION		55,900	55,900	
11	ALASKAN ARTIFACTS INVENTORY		20,000	20,000	
12	TRANSPORTATION MUSEUM - PALMER		150,000	150,000	
13	WASILLA HISTORICAL PARK RESCONSTRUCT		30,000	30,000	
14	RUSSIAN ORTHODOX MUSEUM RECORD		350,000	350,000	
15	UNALASKA RESTORATION LANDMARK		45,500	45,500	
16	ALASKA PUBLIC BROADCASTING COMMISSION				
17	ALASKA REVIEW - CAMERA		50,000	50,000	
18	MOOSE PASS - TV		40,000	40,000	
19	KING MOUNTAIN - TV		40,000	40,000	
20	GLENNALLEN - TV		50,000	50,000	
21	KAKM - EARTH STATION & REMOTE PRODUCTION		295,400	295,400	
22	FORT GREELY - MINI TV		40,000	40,000	
23	PORT GRAHAM - MINI TV		40,000	40,000	
24	DEPARTMENT OF TRANSPORTATION				
25	ALASKA GATEWAY REAA				
26	EAGLE SCHOOL HOCKEY RINK		19,200	19,200	

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TOK REPLACE ROOF		250,000	250,000
5	EAGLE - NEW GYM FLOOR		21,600	21,600
6	NORTHWAY - FIRE ACCESS, PARKING		16,800	16,800
7	MENTASTA - LANDSCAPE & PLAYGROUNG EQUIPMENT		15,000	15,000
8	TOK - GYM		1,200,000	1,200,000
9	ANNETTE ISLAND REAA			
10	METLAKATLA SCHOOL/COMMUNITY FACILITY		1,792,500	1,792,500
11	METLAKATLA - ELEMENTARY SCHOOL		600,000	600,000
12	COPPER RIVER REAA			
13	ELEMENTARY SCHCOL-COPPER CENTER		1,200,000	1,200,000
14	DELTA/GREELY REAA			
15	DELTA SPRINKLER SYSTEM		200,000	200,000
16	ADMINISTRATIVE OFFICES & GYM REMODELING		600,000	600,000
17	LIBRARY EXPANSION FORT GREELY		300,000	300,000
18	VOCATIONAL EDUCATION FACILITY		1,000,000	1,000,000
19	IDITAROD REAA			
20	MCGRATH - ADDITION TO SCHOOL		850,000	850,000
21	KUSPUK REAA			
22	ANIAC - ELEMENTARY/HIGH SCHOOL CLASSROOMS		2,840,000	2,840,000
23	ANIAC - PRE SCHOOL		360,000	360,000
24	ANIAC - KITCHEN		150,000	150,000
25	KALSKAG - SCHOOL ADDITION, REMODELING		2,255,700	2,255,700

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANIAC - WHITE ALICE RENOVATION		1,083,000	1,083,000
5	SLEETMUTE - RENOVATION		330,000	330,000
6	LAKE & PENINSULA REAA			
7	CONSTRUCTION SHORTFALL		197,000	197,000
8	PEDRO BAY - CLASSROOM & MUTLI-PURPOSE		1,025,000	1,025,000
9	KOKHANOK BAY - WELDING SHOP		97,000	97,000
10	IVANOF BAY SHOP		65,000	65,000
11	NONDALTON CLASS REMODELING		197,000	197,000
12	PERRYVILLE CLASS & LIBRARY		99,900	99,900
13	CHIGNIK BAY - MULTI-PURPOSE ROOM		700,000	700,000
14	NEWHALEN - CLASSROOMS		554,000	554,000
15	NEWHALEN - MULTI-PURPOSE ROOM		156,000	156,000
16	LOWER KUSKOKWIM REAA			
17	KONGIGANAK ELEMENTARY SCHOOL		200,000	200,000
18	KONGIGANAK HIGH SCHOOL		600,000	600,000
19	KILBUCK SCHOOL PILING FREEZER		90,000	90,000
20	TUNTUTULAK GYMNASIUM		1,500,000	1,500,000
21	LOWER YUKON REAA			
22	MT. VILLAGE - ELEMENTARY ON AREA VOCATIONAL BUIL		1,900,000	1,900,000
23	NORTHWEST ARCTIC REAA			
24	KOTZEBUE GYM EXPANSION		561,000	561,000
25	NOATAK ELEMENTARY SCHOOL		2,404,500	2,404,500

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TECHNICAL CENTER		6,193,200	6,193,200	
5	SOUTHWEST REAA				
6	EKWOK CLASSROOM REMODELING		320,000	320,000	
7	RAILBELT REAA				
8	REMODEL-BROWNS COURT		100,000	100,000	
9	ANDERSON - GYM		2,310,000	2,310,000	
10	HEALY-WASTE HEAT PROJECT		325,000	325,000	
11	YUKON FLATS REAA				
12	ARCTIC VILLAGE ELEMENTARY SCHOOL		143,000	143,000	
13	GENERATOR - VENETIE		50,000	50,000	
14	FORT YUKON - GYM		2,500,000	2,500,000	
15	YUKON KOYUKUK REAA				
16	NULATO - CLASSROOMS-ELEMENTARY & SECONDARY		450,000	450,000	
17	TANANA - RENOVATIONS		300,000	300,000	
18	ANCHORAGE SCHOOLS				
19	STELLAR SCHOOL GYM ADDITION		1,680,000	1,680,000	
20	CRAIG CITY SCHOOLS				
21	ELEMENTARY SCHOOL		2,349,000	2,349,000	
22	GYMNASIUM		600,000	600,000	
23	FAIRBANKS SCHOOLS				
24	SOLAR GREENHOUSES		10,000	10,000	
25	JUNEAU SCHOOLS				
26	REPAIRS & CODE COMPLIANCE		1,000,000	1,000,000	

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND
3		ALLOCATIONS		OTHER FUNDS
4	KLAWOCK CITY SCHOOLS			
5	HIGH SCHOOL		1,628,000	1,620,000
6	MATANUSKA-SUSITNA BOROUGH SCHOOL			
7	VOCATIONAL EDUCATION BUILDING		100,000	100,000
8	NENANA CITY SCHOOLS			
9	HEATING SYSTEM RENOVATION		102,000	102,000
10	TOBELUK CONSENT DECREE SCHOOLS		11,204,000	11,204,000
11	KASIGLUK	5,957,000		
12	NIGHTMUTE	2,865,000		
13	DIOMEDE	1,932,000		
14	SHAKTOOLIK	450,000		
15	MUNICIPAL GRANT ACCOUNT			
16	ED 02 WRANGELL-PETERSBURG		1200.0	1200.0
17	HOONAH - SCHOOL		600,000	600,000
18	ED 4 JUNEAU-LYNN CANAL			
19	KLUKWAN - ARTIFACTS STORAGE BUILDING		50,000	50,000
20	ED 7-12 ANCHORAGE			
21	ANCHORAGE - GIRDWOOD LIBRARY		317,000	317,000
22	ANCHORAGE - ABBOTT LOOP SCHOOL FLOOD REPAIR		200,000	200,000
23	ANCHORAGE - FIRE TRAINING CENTER EQUIPMENT		85,000	85,000
24	ANCHORAGE - SERVICE HIGH SWIMMING POOL		3,000,000	3,000,000
25	ANCHORAGE - HANDICAPPED REMODELING-SCHOOL		1,500,000	1,500,000
	<i>Anchorage - Abbott Loop School - flood damage repair</i>		<i>200,000</i>	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE - EAST HIGH SCHOOL RIFLE RANGE		113,000	113,000	
5	ANCHORAGE - HOMESTEAD ELEMENTARY-ROOF COATING		229,000	229,000	
6	ANCHORAGE - GROUNDS & PLAY AREA IMPROVEMENTS		59,000	59,000	
7	ANCHORAGE - CHUGIAK HIGH/GRUENING AUDITORIUM		1,800,000	1,800,000	
8	ANCHORAGE - CHUGIAK HIGH FIELD IMPROVEMENTS		280,000	280,000	
9	ED 15 ALEUTIAN CHAIN				
10	OLD HARBOR - MANAGE & OPERATE LIBRARY		20,000	20,000	
11	ED 18 WADE HAMPTON				
12	CHEVAK - HEAD START BUILDING		100,000	100,000	
13	GALENA - WASTE HEAT PROJECT		200,000	200,000	
14	GALENA-SCHOOL DISTRICT RECONSTRUCT WATER & SEWER		100,000	100,000	
15	HOOPER BAY - VILLAGE PUBLIC LIBRARY		55,000	55,000	
16	ED 19 YUKON-TANANA				
17	NENANA LIBRARY CONSTRUCTION		250,000	250,000	
18	BRISTOL BAY BOROUGH				
19	DILLINGHAM - HIGH SCHOOL RENOVATE		1,620,000	1,620,000	
20	FAIRBANKS NORTH STAR BOROUGH				
21	LIBRARY BOOKS AND EQUIPMENT		100,000	100,000	
22	NORTH POLE LIBRARY		250,000	250,000	
23	KODIAK BOROUGH				
24	LIBRARY, CHILDREN'S WING		300,000	300,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * UNIVERSITY OF ALASKA * * * * *			
5	* * * * *	* * * * *		
6	UNIVERSITY OF ALASKA			
7	EQUIPMENT REPLACEMENT & ADDITIONS			
8	HUTCHISON VAN - TANANA VALLEY CC	16,000	16,000	
9	MUSIC DEPT EQUIP & INSTRUMENTS - FAIRBANKS	50,000	50,000	
10	POLAR STAR TYPESETTING EQUIP - FAIRBANKS	13,100	13,100	
11	WOOD CENTER VAN - FAIRBANKS	12,000	12,000	
12	JOURNALISM DEPT EQUIPMENT - FAIRBANKS	25,000	25,000	
13	MUSEUM - FAIRBANKS	103,800	103,800	
14	ROADS, STREETS & PARKING			
15	UNIVERSITY CENTER FAIRBANKS	500,000	500,000	
16	UNIVERSITY CENTER ANCHORAGE	500,000	500,000	
17	ANCHORAGE COMMUNITY COLLEGE	250,000	250,000	
18	HANDICAP BARRIER REMOVAL			
19	UNIVERSITY CENTER ANCHORAGE	100,000	100,000	
20	ANCHORAGE COMMUNITY COLLEGE	150,000	150,000	
21	BUILDING REPAIR & RENOVATION			
22	INCINERATOR-LAB & GENERAL USE	150,000	150,000	
23	UNIVERSITY OF ALASKA FAIRBANKS	400,000	400,000	
24	UNIVERSITY OF ALASKA ANCHORAGE	100,000	100,000	
25	ANCHORAGE COMMUNITY COLLEGE	600,000	600,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY CENTER FAIRBANKS - LEGAL/SAFETY		450,000	450,000
5	WOOD CENTER STUDENT OFFICES - FAIRBANKS		79,500	79,500
6	HEATING PLANT RENOVATION - FAIRBANKS		700,000	700,000
7	EXPERIMENTAL FARM RENOVATION - FAIRBANKS		191,300	191,300
8	REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE		120,000	120,000
9	PHOTOGRAPHY LAB CONVERSION - UAF		80,000	80,000
10	OTHER			
11	LAND ACQUISITION - JUNEAU		150,000	150,000
12	N.C. PROPERTY REMODELING - JUNEAU		600,000	600,000
13	FISHERIES BUILDING PHASE II - JUNEAU		1,200,000	1,200,000
14	ADMIN/OFFICE/CLASSROOM BUILDING-UAA		9,180,000	9,180,000
15	COOPERATIVE EXTENSION - FOOD STORAGE		22,000	22,000
16	GEOPHYSICAL - GOLD DOME EXPLORATORIUM		2,000,000	2,000,000
17	1980 ALASKA SCIENCE CONFERENCE		15,000	15,000
18	WOMEN'S LOCKER ROOM UPGRADE - UAF		150,000	150,000
19	FINE ARTS BLDG MODIFICATION - UAF		275,000	275,000
20	FAIRBANKS CAMPUS BEAUTIFICATION		100,000	100,000
21	MUSEUM ACQUISITIONS - FAIRBANKS		75,000	75,000
22	EIELSON BUILDING AUDIO VISUAL LAB - UAF		44,100	44,100
23	RASMUSSEN LIBRARY ACQUISITIONS - UAF		15,000	15,000
24	ARCTIC CHAMBER ORCHESTRA		30,000	30,000
25	BILL RAY CENTER ADDITION		1,500,000	1,500,000

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SEWARD MARINE CENTER EXTENSION	1,000,000	1,000,000
5	MAT-SU COMMUNITY COLLEGE - CONSTRUCTION SHORTFAL	600,000	600,000
6	WOOD CENTER LOAN REPAYMENT - FAIRBANKS	3,000,000	3,000,000
7	ASUA RADIO - FAIRBANKS	41,000	41,000
8	CANTWELL-RESEARCH STATION FOR REINDEER PROJECT	30,000	30,000
9	TANANA VALLEY CC - HUTCHISON CAREER CENTER	156,500	156,500
10	KUSKOKWIM CC VOCATIONAL EDUC-SITE	900,000	900,000
11	TUMA THEATER - UNIVERSITY OF ALASKA FAIRBANKS	50,000	50,000
12	FAIRBANKS-SCHOOL OF AGRICULTURE-TIMBER THIN/FIRE	140,000	140,000
13	ANCHORAGE - NURSING-HIGH LATITUDE STUDIES	850,000	850,000
14	*****	*****	
15	***** SOCIAL SERVICES *****		
16	*****	*****	
17	DEPARTMENT OF ADMINISTRATION		
18	PIONEERS HOMES		
19	NURSING WING/ANCHORAGE	3,000,000	3,000,000
20	KETCHIKAN PIONEERS HOME	1,000,000	1,000,000
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
22	MAUHELUK HUMAN SERVICES COMPLEX - DIRECT GRANT	2,000,000	2,000,000
23	MUNICIPAL GRANT ACCOUNT		
24	ED 1 KETCHIKAN-PRINCE OF WALES		
25	HYDABURG - COMMUNITY CENTER/HEAD START	22,000	22,000

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CRAIG - YOUTH CENTER	15,000	15,000
5	TO REPAY CITY OF CRAIG AND FOR MISCELLANEOUS COSTS ASSOCIATED WITH NEW BUILDING.		
6	ED 3 SITKA		
7	SITKA - MUNICIPAL/PIONEER HOME CEMETERY	400,000	400,000
8	SITKA - SENIOR CITIZENS PROJECT	100,000	100,000
9	ED 4 JUNEAU		
10	JUNEAU - RECEIVING HOME FIRE SPRINKLER SYSTEM	50,000	50,000
11	ED 6 PALMER		
12	WASILLA - CRISIS CENTER EQUIPMENT	25,000	25,000
13	ED 7-12 ANCHORAGE		
14	ANCHORAGE - SENIOR CITIZENS MULTIPURPOSE CENTER	1,700,000	1,700,000
15	ED 13 KENAI-COOK INLET		
16	KENAI - CARE CENTER	150,000	150,000
17	HOMER - SENIOR CITIZENS CENTER	45,000	45,000
18	ED 17 BETHEL		
19	BETHEL - SENIOR CITIZENS-COST OVERRUN	400,000	400,000
20	ED 19 YUKON-TANANA		
21	NENANA - SENIOR CITIZEN CENTER	150,000	150,000
22	NENANA - SENIOR CITIZENS VAN	15,000	15,000
23	ED 21 BARROW-KODUK		
24	KOTZEBUE - INUUAILIQ YOUTH PROGRAM, NANA	55,500	55,500
25	FAIRBANKS NORTH STAR BOROUGH		
26	ASSOCIATION FOR EDUCATION OF YOUNG CHILDREN	20,000	20,000
27	FOR CHILD CARE EQUIPMENT.		

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	WOMEN IN CRISIS COUNSELING AND ASSISTANCE		11,400	11,400	
5	FOR TRANSPORTATION AND OFFICE EQUIPMENT.				
6	HEAD START		40,000	40,000	
7		* * * * *			
8		* * * * * HEALTH * * * * *			
9		* * * * *			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	PUBLIC HEALTH				
12	VEHICLE EMERGENCY EQUIPMENT		15,300	15,300	
13	NORTHERN REGION FAMILY PLANNING		18,000	18,000	
14	FOR INFORMATION AND EQUIPMENT.				
15	FAIRBANKS MEMORIAL HOSPITAL BIRTHING ROOM		12,300	12,300	
16	ALASKA PSYCHIATRIC INSTITUTE				
17	FURNITURE AND EQUIPMENT/CHILDREN'S WARD		22,000	22,000	
18	EMERGENCY POWER PLANT REPLACEMENT		50,000	50,000	
19	AUTOMATED HOSPITAL ACCOUNTING SYSTEM		60,000	60,000	
20	HEALTH CENTERS/CLINIC				
21	STATEWIDE REPAIRS		30,000	30,000	
22	JUNEAU FURNITURE/EQUIPMENT		10,000	10,000	
23	AKUTAN CLINIC		120,000	120,000	
24	LABORATORIES				
25	EQUIPMENT REPLACEMENT		67,000	67,000	

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EMERGENCY MEDICAL SERVICE			
5	INTERIOR REGION TRAINING EQUIPMENT	11,500	11,500	
6	COMMUNICATION EQUIPMENT	15,500	15,500	
7	FOR CHENA-GOLDSTREAM, NORTH POLE, UNIVERSITY OF ALASKA AND FAIRBANKS MEMORIAL HOSPITAL.			
8	EMS REGIONAL COUNCILS	105,000	105,000	
9	FOR MAINTENANCE AND OPERATION OF VOLUNTEER AMBULANCE SERVICE.			
10	MUNICIPAL GRANT ACCOUNT			
11	ED 1 KETCHIKAN-PRINCE OF WALES			
12	KETCHIKAN - KETCHIKAN GATEWAY OPPORTUNITY CENTER	55,000	55,000	
13	FOR ELEVATOR INSTALLATION.			
14	CRAIG - HEALTH CLINIC ADDITION	75,000	75,000	
15	KETCHIKAN - HOSPITAL DECOMPRESSION CHAMBER	50,000	50,000	
16	ED 2 WRANGELL-PETERSBURG			
17	PETERSBURG - HOSPITAL REMODELING AND RESTORATION	1,500,000	1,500,000	
18	ED 6 PALMER			
19	WASILLA - SENIOR CENTER AND CLINIC	400,000	400,000	
20	LMER - HOSPITAL RENOVATION	500,000	500,000	
21	ED 7-12 ANCHORAGE			
22	ANCHORAGE - NEIGHBORHOOD HEALTH CENTER	1,000,000	1,000,000	
23	ANCHORAGE - TASK FORCE ON SMOKING AND HEALTH	35,000	35,000	
24	ANCHORAGE - ALASKA TREATMENT CENTER	500,000	500,000	
25	FOR PHASE ONE.			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 14 KODIAK				
5	KODIAK - HOSPITAL EQUIPMENT		43,000	43,000	
6	ED 15 ALEUTIAN CHAIN				
7	SAND POINT - HEALTH CLINIC		120,000	120,000	
8	KING COVE - HEALTH CLINIC		120,000	120,000	
9	ED 17 BETHEL				
10	TOOKSOOK BAY - HEALTH CLINIC		200,000	200,000	
11	NIGHTMUTE - HEALTH CLINIC		200,000	200,000	
12	ED 18 WADE HAMPTON				
13	KALTAG - CLINIC LABOR		12,000	12,000	
14	GALENA - HEALTH CLINIC ADDITION		500,000	500,000	
15	HUSLIA - NEW HEALTH CLINIC		100,000	100,000	
16	MOUNTAIN VILLAGE - HEALTH CENTER		500,000	500,000	
17	ED 22 NOME				
18	SHISMAREF - HEALTH CENTER		66,500	66,500	
19	FAIRBANKS NORTH STAR BOROUGH				
20	FAIRBANKS REHABILITATION ASSOCIATION		35,000	35,000	
21	FOR BUILDING REPAIR.				

22 * * * * *

23 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

24 * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	DEPARTMENT OF NATURAL RESOURCES			
5	PARKS AND RECREATION			
6		50,000	50,000	
7		250,000	250,000	
8		24,000	24,000	
9		6,600	6,600	
10	MINERALS & ENERGY DEVELOPMENT			
11		318,200	318,200	
12	LAND MANAGEMENT			
13		5,000	5,000	
14	DEPARTMENT OF FISH & GAME			
15	FRED			
16		100,000	100,000	
17		25,000	25,000	
18		700,000	700,000	
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
20	WATER QUALITY MANAGEMENT			
21		1,500,000	1,500,000	
22	AIR & SOLID WASTE			
23		500,000	500,000	
24	MUNICIPAL GRANT ACCOUNT			
25				
26		50,000	50,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 2 WRANGELL-PETERSBURG		
5	PETERSBURG - TRANSIT PARK & FIRE HALL COMPLETION	150,000	150,000
6	ED 4 JUNEAU-LYNN CANAL		
7	JUNEAU - ADAIR-KENNEDY PARK DEVELOPMENT	850,000	850,000
8	JUNEAU - TREADWELL DITCH TRAIL DEVELOPMENT	90,000	90,000
9	ED 6 PALMER		
10	WASILLA - BIKE TRAIL AND FOOTPATH	50,000	50,000
11	ED 7-12 ANCHORAGE		
12	ANCHORAGE - WOODLAND PARK DEVELOPMENT	100,000	100,000
13	ANCHORAGE - NORTHWOOD PARK	150,000	150,000
14	ANCHORAGE - SPRINGER PARK DEVELOPMENT	90,000	90,000
15	ANCHORAGE - ROOSEVELT PARK DEVELOPMENT	40,000	40,000
16	ANCHORAGE - BARBARA STREET PARK DEVELOPMENT	50,000	50,000
17	ANCHORAGE - BROWN'S POINT PARKLAND	180,000	180,000
18	ANCHORAGE - MINNESOTA-HILLCREST/TUDOR BIKE TRAIL	370,000	370,000
19	ANCHORAGE-BIKE TRAIL TUDOR-MINNESOTA TO C STREET	320,000	320,000
20	ANCHORAGE-BIKE TRAIL 36TH-ARCTIC TO SPENARD ROAD	100,000	100,000
21	ANCHORAGE - EAGLE RIVER LIONS PARK	100,000	100,000
22	ANCHORAGE - MOUNTAIN VIEW MILITARY PARK	100,000	100,000
23	ANCHORAGE - NUNAKA VALLEY PARK DEVELOPMENT	180,000	180,000
24	ANCHORAGE - STANDISH PARK DEVELOPMENT	30,000	30,000
25	ANCHORAGE - GOVERNMENT HILL CENTER LANDSCAPING	30,000	30,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ANCHORAGE-SOCIETY PREVENTION CRUELTY TO ANIMALS	40,000	40,000		
5	ANCHORAGE-TAKU-CAMPBELL PARK ACQUISITION	350,000	350,000		
6	ANCHORAGE - ALASKA ZOO	377,000	377,000		
7	EAGLE RIVER/CHUGIAK - WATER/SEWER EXTENSION	3,100,000	3,100,000		
8	ED 13 KENAI-COOK INLET				
9	HOMER - BELUGA BIKE TRAIL	55,000	55,000		
10	SOLDOTNA - SOLDOTNA CENTENNIAL PARK	90,000	90,000		
11	ED 17 BETHEL				
12	AKIACHAK - COMMUNITY IMPROVEMENT WELL/PUMP HOUSE	140,000	140,000		
13	BETHEL - BETHEL HEIGHTS SEWER LINE	300,000	300,000		
14	ED 19 YUKON-TANANA				
15	NENANA - WATER AND SEWER	50,900	50,900		
16	TANANA - HOCKEY RINK-BASKETBALL COURT	36,700	36,700		
17	RUBY - WELL DRILLING GRANT	50,000	50,000		
18	ED 20 FAIRBANKS				
19	FAIRBANKS - HUMANE SOCIETY GRANT	58,000	58,000		
20	FAIRBANKS - HISTORIC TRAILS	110,000	110,000		
21	FAIRBANKS - PARKS & RECREATION EQUIPMENT	30,000	30,000		
22	FAIRBANKS - CHENA RIVER IMPROVEMENTS	250,000	250,000		
23	FAIRBANKS BIKEWAYS	500,000	500,000		
24	FAIRBANKS NORTH STAR BOROUGH				
25	COMMUNITY BEAUTIFICATION	500,000	500,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LIGHTED SKI TRAIL AND SKI TRAILS		200,000	200,000	
5	BIKE PATH SHEEP CREEK TO COLLEGE ROAD		100,000	100,000	
6	KETCHIKAN GATEWAY BOROUGH				
7	SOUTHERN SOUTHEAST AQUACULTURE GRANT		50,000	50,000	
8	MATANUSKA-SUSITNA BOROUGH				
9	SMALL PARKS AND TRAILS		289,000	289,000	
10		* * * * *	* * * * *		
11		* * * * * PUBLIC PROTECTION * * * * *			
12		* * * * *	* * * * *		
13	DEPARTMENT OF MILITARY AFFAIRS				
14	DIVISION OF EMERGENCY SERVICES				
15	COMMUNICATION EQUIPMENT		100,000	100,000	
16		* * * * *	* * * * *		
17		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
18		* * * * *	* * * * *		
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	FAIRBANKS STATE JAIL				
21	ROAD CONSTRUCTION AROUND INSTITUTE		22,000	22,000	
22	EQUIPMENT REPLACEMENT AND BUILDING REPAIR		256,700	256,700	
23	ASPHALTING OF PARKING LOT, ACCESS ROAD, CURBING		85,000	85,000	
24	ADULT CONFINEMENT				
25	RIDGEVIEW MANOR BUILDING REPAIR		22,000	22,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF PUBLIC SAFETY				
5	DETACHMENTS AND CIB				
6	TROOPER HOUSING - FORT YUKON		200,000	200,000	
7	TROOPER HOUSING - HOLY CROSS		100,000	100,000	
8	PURCHASE CANTWELL PUBLIC SAFETY BUILDING		200,000	200,000	
9	CAPITOL BUILDING SECURITY - LAA				
10	EMERGENCY EQUIPMENT		28,000	28,000	
11	DEPARTMENT OF TRANSPORTATION				
12	CORRECTIONS CAPITAL PROJECTS COST OVERRUNS		6,285,700	6,285,700	
13	FAIRBANKS YOUTH FACILITY	200,000			
14	NOME YOUTH FACILITY	442,000			
15	JUNEAU GYM	698,500			
16	KETCHIKAN JAIL	2,045,200			
17	PALMER WOMEN'S FACILITY	1,500,000			
18	ANCHORAGE PRE-SENTENCE FACILITY	1,400,000			
19	MUNICIPAL GRANT ACCOUNT				
20	ED 1 KETCHIKAN-PRINCE OF WALES				
21	HYDABURG-CITY BUILDING BASEMENT JAIL CONVERSION		70,000	70,000	
22	ED 3 SITKA				
23	SITKA - EMERGENCY WARNING SIREN		24,000	24,000	
24	ED 18 WADE HAMPTON				
25	CHEVAK - PUBLIC SAFETY BUILDING		33,000	33,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 20 FAIRBANKS				
5	NORTH POLE - PUBLIC SAFETY & COMMUNITY COMPLEX		1,135,000	1,135,000	
6	ED 21 BARROW-KOBUK				
7	SELAWIK - PUBLIC SAFETY BUILDING		10,500	10,500	
8	ALASKA COURT SYSTEM				
9	ALASKA COURT SYSTEM				
10	FAIRBANKS COURT PLANNING		110,000	110,000	
11	KOTZEBUE COURT ADDITION		132,400	132,400	
12	ANCHORAGE COURT BUILDING REMODELING		1,800,000 ✓	1,800,000	
13	KENAI COURT BUILDING REMODELING		183,000 ✓	183,000	
14	SITKA COURT BUILDING REMODELING		96,000 ✓	96,000	
15		*****	*****		
16		***** DEVELOPMENT *****			
17		*****	*****		
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
19					
20	MBE SERVICE CENTERS, INC.		31,600	31,600	
21	BERING SEA FISHERMAN'S ASSOCIATION GRANT		226,000	226,000	
22	BRISTOL BAY MARKETING PROBLEMS		198,200	198,200	
23	CHICAGO CREEK COAL STUDY, SEWARD PENINSULA		100,000	100,000	
24	ALASKA ENERGY DEVELOPMENT ASSOCIATION		150,000	150,000	
25	THE APPROPRIATION TO THE ALASKA ENERGY DEVELOPMENT ASSOCIATION IS FOR COAL GASIFICATION.				

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENERGY & POWER DEVELOPMENT			
5	LIME VILLAGE WIND POWER SYSTEM	90,000	90,000	
6	SHELDON'S POINT ELECTRIFICATION	225,000	225,000	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATIONS FOR LIME VILLAGE AND SHELDON'S POINT BE EXPENDED THROUGH ALASKAN			
8	SUPPLIERS AND CONTRACTORS DUE TO UNUSUAL WEATHER AND LOGISTIC CONDITIONS REQUIRING ALASKAN EXPERIENCE.			
9	SUPER INSULATED OFFICE DEMONSTRATION	75,000	75,000	
10	THE APPROPRIATION FOR THE SUPER INSULATED OFFICE DEMONSTRATION IS TO BE PAID AS A DIRECT GRANT TO THE ALASKA FEDERATION FOR			
11	COMMUNITY SELF-RELIANCE.			
12	POWER PROJECT FUND			
13	FEASIBILITY ANALYSIS/UPPER SUSITNA RIVER	7,000,000		7,000,000
14	SCAMMON BAY ELECTRICITY-ALASKA POWER AUTHORITY	100,000	100,000	
15	TERROR LAKE STUDY	500,000	500,000	
16	ALASKA POWER AUTHORITY-TAKATZ CREEK HYDRO STUDY	40,000	40,000	
17	KING COVE - GENERATOR	200,000	200,000	
18	TANANA POWER STUDY	35,000	35,000	
19	DEPARTMENT OF NATURAL RESOURCES			
20	<i>Minor Lake Recreation Area Improvements</i>	250,000	250,000	
21	KUSKOKWIM NATIVE ASSOCIATION - AGRICULTURE	200,000	200,000	
22	KOYOKON DEVELOPMENT CORPORATION - AGRICULTURE	200,000	200,000	
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATIONS TO THE KUSKOKWIM NATIVE ASSOCIATION AND KOYOKON DEVELOPMENT			
24	CORPORATION BE USED FOR THE PURCHASE OF D-6 BULLDOZERS OR THEIR EQUIVALENT, AND FOR LAND CLEARING AND OTHER EXPENSE RELATING			
25	TO AGRICULTURE.			

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGRICULTURE EXPERIMENT STATION FACILITIES	113,000	113,000	
5	ALASKA STATE FAIR - SAFE ELECTRICAL SYSTEM	300,000	300,000	
6	SOUTHEAST ALASKA STATE FAIR AT HAINES	125,000	125,000	
7	NORTHWEST NATIVE TRADE FAIR	25,000	25,000	
8	TANANA VALLEY FAIR ASSOCIATION - CANNERY	43,000	43,000	
9	MINTO - SMALL-SCALE AGRICULTURE	104,000		104,000
10	PALMER STATE FAIRGROUNDS - HERMAN FIELD LIGHTS	65,000	65,000	
11	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
12				
13	SUTTON FIRE SERVICE AREA - FIRE TRUCK	80,000	80,000	
14	KIPNUK - D-8 CAT	125,000	125,000	
15	TOGIAK, ILIAMNA AND PILOT POINT - BULK STORAGE	300,000	300,000	
16	EGEGIK - GRADER	100,000	100,000	
17	KUSKOKWIM NATIVE ASSOCIATION - ELECTRIC POWER	750,000	750,000	
18	UGASHIK - DUMP TRUCK AND FRONT END LOADER	95,000	95,000	
19	TELIDA - DOSIER OPERATOR	20,000	20,000	
20	PORTAGE CREEK - GRADER	100,000	100,000	
21	INDIAN-BIRD CREEK - FIRE ENGINE	59,000	59,000	
22	PORTAGE CREEK - ELECTRIC GENERATOR	150,000	150,000	
23	KWIGILLINGOK - D-6 CAT	125,000	125,000	
24	HEALY - COMMUNITY CENTER AND FIRE HALL	1,000,000	1,000,000	

25 THE APPROPRIATION TO HEALY INCLUDES FUNDS FOR A TRI-VALLEY FIRE DEPARTMENT FIRE HALL.

*Department of Fish & Game
Rifle Range - statewide*

1,500,000 1,500,000

1 DEVELOPMENT (CONT.)

2	3	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
4		COALITION FOR ECONOMIC JUSTICE-LOW INCOME FORUMS	5,800	5,800		
5		CHIGNIK - GENERATOR EQUIPMENT	400,000	400,000		
6		ILIAMNA - DUMP TRUCK	60,000	60,000		
7		ILIAMNA - FRONT-END LOADER	95,000	95,000		
8		KOKHANOK - D-4 DOZER	65,000	65,000		
9		PEDRO BAY - D-4 DOZER	65,000	65,000		
10		PORTAGE CREEK - STORAGE AND MAINTENANCE BUILDING	75,000	75,000		
11		TWIN HILLS - STORAGE AND MAINTENANCE BUILDING	75,000	75,000		
12		ESTER VOLUNTEER FIRE DEPARTMENT - EQUIPMENT	319,000	319,000		
13		SENIOR CITIZENS - INTERIOR ALASKA	25,000	25,000		
14	THE APPROPRIATION TO SENIOR CITIZENS-INTERIOR ALASKA IS FOR UPGRADING AN ACCESS ROAD, LANDSCAPING, AND CLEARING.					
15		CHENA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT GRANT	135,000	135,000		
16		MAUNELUK ASSOCIATION SAWMILL PROJECT	75,000	75,000		
17		TANANA CHIEFS CONFERENCE-FOOD PROCESSING CENTERS	314,000	314,000		
18		TANANA CHIEFS CONFERENCE - KOYUKUK TRAPPERS	15,000	15,000		
19	THE APPROPRIATION TO THE TANANA CHIEFS CONFERENCE IS TO BE PAID AS A DIRECT GRANT TO THE KOYUKUK TRAPPERS ASSOCIATION.					
20		CANTWELL - COMMUNITY HALL EQUIPMENT	35,000	35,000		
21		DOT LAKE - COMMUNITY CENTER	100,000	100,000		
22		CHISTOCHINA - GENERATOR	130,000	130,000		
23		HEALY - FIRE EQUIPMENT	24,000	24,000		
24		HEALY LAKE - COMMUNITY HALL DIRECT GRANT	40,000	40,000		
25		HEALY LAKE - COMMUNITY FREEZER DIRECT GRANT	45,000	45,000		

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HEALY LAKE - GARBAGE DISPOSAL SITE DIRECT GRANT		20,000	20,000	
5	MINTO - MULTI-PURPOSE BUILDING DIRECT GRANT		350,000	350,000	
6	NIKOLAI - ELECTRIFICATION DIRECT GRANT		50,000	50,000	
7	STEVENS VILLAGE - ELECTRIFICATION DIRECT GRANT		25,000	25,000	
8	TANACROSS - COMMUNITY CENTER DIRECT GRANT		60,000	60,000	
9	FATHER DUNCAN'S RESIDENCE RENOVATION		13,000	13,000	
10	GIRDWOOD - AMBULANCE		34,000	34,000	
11	MAUNELUK GARDEN PROJECT DIRECT GRANT		61,000	61,000	
12	MENTASTA - EROSION PROJECT		45,000	45,000	
13	NUNAM KIKLUTSISTI-STUDY GRANT		100,000	100,000	
14	THE APPROPRIATION TO NUNAM KIKLUTSISTI IS FOR A YUKON KUSKOKWIM COASTAL RESOURCES STUDY.				
15	MUNICIPAL GRANT ACCOUNT				
16	ED 1 KETCHIKAN-PRINCE OF WALES				
17	CRAIG - DUMP TRUCK		25,000	25,000	
18	CRAIG - PORTABLE FIRE PUMP		3,000	3,000	
19	CRAIG - CEMENT MIXER		20,000	20,000	
20	KETCHIKAN - FIRE HOUSE IMPROVEMENTS		70,000	70,000	
21	THE APPROPRIATION TO KETCHIKAN FOR FIRE HOUSE IMPROVEMENTS IS TO BE PAID AS A GRANT TO THE SHORELINE FIRE DEPARTMENT.				
22	ED 3 SITKA				
23	SITKA - CASTLE HILL REHABILITATION		25,000	25,000	
24	ED 4 JUNEAU-LYNN CANAL				
25	JUNEAU - CONVENTION CENTER		8,000,000	8,000,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ST MARY'S - LOADER AND DUMP TRUCK	140,000	140,000
5	SCAMMON BAY - D-6 CAT	85,000	85,000
6	SHAGELUK - D-6 CAT	85,000	85,000
7	ALAKANUK - D-8 CAT	150,000	150,000
8	ED 19 YUKON-TANANA		
9	DELTA - COMMUNITY AND RECREATION BUILDING	75,000	75,000
10	FORT YUKON - COMMUNITY CENTER	200,000	200,000
11	TANANA - COMMUNITY PROJECTS	878,600	878,600
12	THE APPROPRIATION FOR TANANA COMMUNITY PROJECTS IS TO BE ALLOCATED TO: COMMUNITY CENTER REPAIR \$26,000, CITY HALL RENOVATION		
13	\$27,600, GENERATOR \$50,000, FIRE SUPPRESSION EQUIPMENT \$97,000, COMMUNITY LAND FILL \$450,000, FIRE HALL RENOVATION \$5,500,		
14	COMMUNITY TRACTOR \$20,000, ICE-MAKING MACHINE \$7,000, MOVIE PROJECTOR AND SCREEN \$3,500, COMMUNITY MULTI-PURPOSE CENTER		
15	\$32,000, ST. JAMES MISSION RENOVATION \$150,000, AMRULANCE 30,000.		
16	ED 20 FAIRBANKS		
17	FAIRBANKS - FIRE FACILITIES AND EQUIPMENT	400,000	400,000
18	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER	220,000	220,000
19	FAIRBANKS-TANANA VALLEY STATE FAIR-LATRINES	50,000	50,000
20	FAIRBANKS-TANANA VALLEY STATE FAIR-PARKING AREA	594,900	594,900
21	FAIRBANKS - SOUTH FAIRBANKS WATER LOOP	2,750,000	2,750,000
22	THE APPROPRIATION FOR THE SOUTH FAIRBANKS WATER LOOP IS TO SERVE VAN HORN ROAD.		
23	FAIRBANKS - WOOD STAVE PIPE REPLACEMENT	700,000	700,000
24	THE APPROPRIATION FOR WOOD STAVE PIPE REPLACEMENT IS FOR BARNETT AND LATHROP STREETS.		
25	FAIRBANKS - MUS TELEPHONE WAREHOUSE	250,000	250,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	ED 6 PALMER			
5	WASILLA - SEWER AND WATER	250,000	250,000	
6	ED 7-12 ANCHORAGE			
7	ANCHORAGE - GIRDWOOD CONTAINER SITE IMPROVEMENTS	15,000	15,000	
8	ANCHORAGE - GIRDWOOD CONTAINER SITE ADDITION	10,000	10,000	
9	ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT	60,000	60,000	
10	THE \$60,000 APPROPRIATION TO THE CHUGIAK FIRE DEPARTMENT IS FOR THE PURPOSE OF BUILDING COMPLETION.			
11	ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT	85,000	85,000	
12	THE \$85,000 APPROPRIATION TO THE CHUGIAK FIRE DEPARTMENT IS FOR THE PURPOSE OF LIVING QUARTERS.			
13	ANCHORAGE - SHIP CREEK OVERLOOK	225,000	225,000	
14	ANCHORAGE - SPORTS CENTER	25,000,000	25,000,000	
15	ANCHORAGE-EAGLE RIVER REFUSE STATION COMPLETION	275,000	275,000	
16	ANCHORAGE - EAGLE RIVER REFUSE STATION ADDITION	55,000	55,000	
17	ANCHORAGE - WINTER RECREATION	250,000	250,000	
18	ANCHORAGE - CIVIC CENTER	20,000,000 20,724,800	20,000,000 20,724,800	
19	ANCHORAGE - GRANT TO CHUGIAK BENEFIT ASSOCIATION	29,000	29,000	
20	ANCHORAGE - ENERGY ASSISTANCE PROGRAM	500,000	500,000	
21	ANCHORAGE-SPANISH PLUS SOCCER CLUB GRANT	10,000	10,000	
22	ANCHORAGE - PERFORMING ARTS CENTER	15,697,100 16,191,800	15,697,100 16,191,800	
23	ANCHORAGE - F STREET MALL	5,900,000	5,900,000	
24	ANCHORAGE - ARCTIC SKI JUMP	342,000	342,000	
25	ANCHORAGE - CHUGIAK FIRE DEPARTMENT FIRE TRUCK	90,000	90,000	
	<i>Anchorage - Chugiak Water Wells</i>	800,000	800,000	
	<i>Anchorage - Eagle River - Chugiak "Pegleg Man" Stop facilities</i>	200,000	200,000	
	<i>Anchorage - Playground & Rec. Area improvements:</i>	122,000	122,000	
	<i>Niwaka Valley, Creekside Park, Muldoon Park, Wonder Park</i>			

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - RABBIT CREEK FIRE STATION COMPLETION		150,000	150,000	
5	ED 13 KENAI-COOK INLET				
6	KENAI - SPORTS ARENA		4,500,000	4,500,000	
7	SOLDOTNA - SPORTS ARENA ENGINEERING AND DESIGN		300,000	300,000	
8	SELDOVIA - HISTORICAL CHURCH RENOVATION		72,000	72,000	
9	SOLDOTNA - CITY SHOP		500,000	500,000	
10	ED 16 BRISTOL BAY				
11	EKWOK - GENERATOR BUILDING		25,000	25,000	
12	PLATINUM - WIND GENERATOR-DIESEL ELECTRIC		276,000	276,000	
13	GOODNEWS BAY - DUMP TRUCK		45,000	45,000	
14	ALEKNAGIK - GRADER		100,000	100,000	
15	NONDALTON - D-4 DOZER		65,000	65,000	
16	EKWOK - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
17	MANOKOTAK - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
18	NEW STUYAHOK - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
19	CLARKS POINT - STORAGE AND MAINTENANCE BUILDING		75,000	75,000	
20	ED 17 BETHEL				
21	NIGHTMUTE - GENERATOR		140,000	140,000	
22	BETHEL - PUMPER FIRE TRUCK		125,000	125,000	
23	BETHEL - PUMPER TANKER		30,000	30,000	
24	BETHEL - ALASKA ECONOMIC REPORTING SYSTEM		45,000	45,000	
25	BETHEL - SOLID WASTE EQUIPMENT		260,000	260,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NORTH POLE - AMBULANCE		30,000	30,000	
5	NORTH POLE - FOUR FIRE WELLS		100,000	100,000	
6	NORTH POLE - MINI ATTACK PUMPER 1000		90,000	90,000	
7	FAIRBANKS - FIRE AND POLICE EXERCISE EQUIPMENT		8,000	8,000	
8	ED 21 BARROW-KOBUK				
9	KOBUK - POWER DISTRIBUTION SYSTEM		62,400	62,400	
10	KOTZEBUE - CITY DUMP FENCING		36,500	36,500	
11	SELAWIK - CITY DUMP FENCING		12,000	12,000	
12	ED 22 NOME				
13	NOME - CITY HALL RENOVATION		150,000	150,000	
14	NOME - REPLATTING		228,000	228,000	
15	KOTLIK - GENERATOR		25,000	25,000	
16	BUCKLAND - GENERATOR		131,000	131,000	
17	KOTLIK - TEEN CENTER		21,500	21,500	
18	BRISTOL BAY BOROUGH				
19	NAKNEK ELECTRICAL ASSOCIATION - GENERATOR		730,000	730,000	
20	FAIRBANKS NORTH STAR BOROUGH				
21	ALASKA DOG MUSHERS ASSOCIATION VISITORS FACILITY		200,000	200,000	
22	TANANA VALLEY FAIR ASSOCIATION BUILDING		144,000	144,000	
23	CHENA - GOLDSTREAM FIRE DEPARTMENT FACILITIES		125,000	125,000	
24	ESTER FIRE DEPARTMENT FACILITIES		125,000	125,000	
25	STEESE FIRE DEPARTMENT FACILITIES		125,000	125,000	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3				
4	UNIVERSITY FIRE DISTRICT PERSONNEL & EQUIPMENT		100,000	100,000
5	COMMUNITY GARDENING PROJECT		35,000	35,000
6	THE APPROPRIATION FOR A COMMUNITY GARDENING PROJECT IS TO BE PAID AS A DIRECT GRANT TO THE ALASKA FEDERATION FOR COMMUNITY			
7	SELF-RELIANCE.			
8	SOLSTICE, INC. ALTERNATIVE ENERGY FAIR		9,200	9,200
9	FAIRBANKS TOWN AND VILLAGE ASSOCIATION GRANT		50,000	50,000
10	FAIRBANKS TOWN AND VILLAGE ASSOCIATION CAPITAL		50,000	50,000
11	MATANUSKA-SUSITNA BOROUGH			
12	TALKEETNA FIRE SERVICE AREA #24 GRANT		200,000	200,000
13	FIRE SERVICE AREA #22		150,000	150,000
14	HOUSTON FIRE SERVICE AREA GRANT		150,000	150,000
15	FLOOD PLAIN MAPPING		50,000	50,000
16	SPORTS COMPLEX		250,000	250,000
17		* * * * *	* * * * *	
18		* * * * * TRANSPORTATION * * * * *		
19		* * * * *	* * * * *	
20	DEPARTMENT OF TRANSPORTATION			
21	CENTRAL REGION HIGHWAYS			
22	GLENN HIGHWAY RECONSTRUCTION		3,000,000	3,000,000
23	STERLING HIGHWAY RECONSTRUCTION		3,000,000	3,000,000
24	SEWARD HIGHWAY RECONSTRUCTION		3,000,000	3,000,000
25	PARKS HIGHWAY RECONSTRUCTION		3,000,000	3,000,000

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOOSE BAY-POINT MCKENZIE AGRICULTURE PROJECT	3,000,000		3,000,000
5	BIRCHWOOD SPUR TO AIRPORT ROAD	60,000	60,000	
6	CHUGACH STATE PARK ENTRANCES	500,000	500,000	
7	KALIFONSKY-KENAI RIVER BRIDGE MODIFICATION	140,000	140,000	
8	SHELIKOF AVENUE IMPROVEMENTS, KODIAK	310,000	310,000	
9	BELLS FLATS ROAD IMPROVEMENTS, KODIAK	780,000	780,000	
10	OTMELOI ROAD IMPROVEMENTS, KODIAK	1,500,000	1,500,000	
11	OVERHEAD CROSSWALK, BIRCH & MILL BAY, KODIAK	200,000	200,000	
12	REPAIR BOARDWALKS	100,000	100,000	
13	AT KWETHLUK, NAPASKIAK, NUNAPITCHUK, NIGHTMUTE, TUNUNAK, TUNTUTULIAK.			
14	CROOKED CREEK BRIDGE	350,000	350,000	
15	CHEVAK BOARDWALKS	90,000	90,000	
16	SAND POINT AIRPORT ROAD	400,000	400,000	
17	KENAI PENINSULA ROAD PAVING PROJECTS	6,010,000	6,010,000	
18	MILLER LOOP \$1,450,000; ISLAND LAKE \$850,000; WEST HILL ROAD \$770,000; ECHO LAKE \$950,000; OIL WELL \$990,000; AND NORTH FORK			
19	(GRAVEL) \$1,000,000,			
20	DIMOND BOULEVARD EXPANSION, ANCHORAGE	1,000,000	1,000,000	
21	CONHOE LOOP ROAD	690,000	690,000	
22	JULY 4 - NASH ROAD IMPROVEMENTS	3,000,000	3,000,000	
23	BUTTE DYKE, MILE 42 - HIGHWAY	1,000,000	1,000,000	
24	HYER ROAD	750,000	750,000	
25	GAS WELL ROAD PAVING	250,000	250,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	KODIAK - NEAR ISLAND BRIDGE	6,363,500	6,363,500
5	BOARDWALKS IN SOUTHWEST ALASKA	185,000	185,000
6	ALEKNAGIK ROADS	257,000	257,000
7	NAPAKIAK ROAD	600,000	600,000
8	GOODNEWS BAY ROAD TO SCHOOL & DUMP	250,000	250,000
9	NINILCHIK CEMETARY ROAD	50,000	50,000
10	KALIFONSKI/KENAI INTERSECTION, RIGHT TURNS	60,000	60,000
11	DIAMOND-NEW SEWARD TRAFFIC SIGNALS	360,000	360,000
12	WOOD RIVER ROAD GRAVEL SURFACE UPGRADE	380,000	380,000
13	TULUKSAK ROAD FROM POST OFFICE TO AIRSTRIP	170,000	170,000
14	EAST NORTHERN LIGHTS RECONSTRUCTION, ANCHORAGE	4,000,000	4,000,000
15	GLEN HIGHWAY LIGHTS AT EAGLE RIVER BRIDGE	45,000	45,000
16	OLD GLEN HIGHWAY DRAINAGE DITCH & CULVERTS	40,000	40,000
17	FUNNY RIVER ROAD ENGINEERING STUDY, KENAI	100,000	100,000
18	CENTRAL REGION AIRPORTS		
19	• LOWER KUSKOKWIM AIRPORTS RESURFACING	2,900,000	2,900,000
20	AT AKIACHAK, AKIAK, ATMAUTLUAK, KWETHLUK, NAPAKIAK, NAPASKIAK, & TULUKSAK.		
21	SLEETMUTE RUNWAY EXTENSION	800,000	800,000
22	ENGLISH BAY	220,000	220,000
23	FALSE PASS AIRPORT EROSION	150,000	150,000
24	SAND POINT AIRPORT CONSTRUCTION	1,000,000	1,000,000
25	ALEKNAGIK AIRPORT CONSTRUCTION	1,700,000	1,700,000