

LEG. FINANCE - BILLS 1979 - 1980 1029

HB 60 cont. 1037

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/01/80

***** DEVELOPMENT *****

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
DEPARTMENT OF NATURAL RESOURCES					
KUSKOKWIM NATIVE ASSOC AG	200.0		200.0	200.0	100.0%
KOYOKON DEVELOPMENT CORP AG	200.0		200.0	200.0	100.0%
NINILCHIK STATE FAIR ASSN	153.0		153.0	153.0	100.0%
AG EXPERIMENT STATION FACILITS					
AK STATE FAIR ELECTRICAL SYS	300.0		300.0	300.0	100.0%
SE ALASKA STATE FAIR	111.0		111.0	111.0	100.0%
NORTHWEST NATIVE TRADE FAIR	25.0		25.0	25.0	100.0%
TANANA VALLEY FAIR ASSN CANNER	43.0		43.0	43.0	100.0%
MINTO SMALL-SCALE AGRICULTURE		104.0	104.0		
PLANT MATERIAL LAB		150.0	150.0		
PALMER STATE FAIR LIGHTS		65.0	65.0		
*** PROGRAM TOTAL ***	1032.0	319.0	1351.0	1032.0	323.5%
AGRI REVOLV LN FND-PALMER/DELT PMC - RESIDENCE/PALMER EQUIP & SEED STOR BLDG/PALMER ANIMAL EXCLOSURE/PALMER-PMC UPG SEED CLEANING BLDG/PALMER HEADHOUSE CONSTRUCTION/PALMER GREATER ANCHORAGE, INC./ANCHORA SE ALASKA STATE FAIR/HAINES TANANA VALLEY ST FR/HAINES ALASKA STATE FAIR, INC./PALMER NINILCHIK STATE FAIR ASSN KODIAK RODEO & STATE FAIR					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	1032.0	319.0	1351.0	1032.0	323.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
SUTTON FIRE SERV AREA FIRE TRK	80.0		80.0	80.0	100.0%
KIPNUK D-8 CAT	125.0		125.0	125.0	100.0%
TOGIAK/ILIAMNA/PILOT PT STORAG	300.0		300.0	300.0	100.0%
EGEGIK GRADER	100.0		100.0	100.0	100.0%
KUSKOKWIM NATIVE ASSN ELECTRIC	725.0		700.0	725.0	100.0%
UGASHIK TRUCK & LOADER	95.0		95.0	95.0	100.0%
TELIDA DOSIER OPERATOR	20.0		20.0	20.0	100.0%
PORTAGE CREEK GRADER	100.0		100.0	100.0	100.0%
INDIAN-BIRD CREEK FIRE ENGINE	59.0		59.0	59.0	100.0%
PORTAGE CREEK ELECTRIC GENERAT	150.0		150.0	150.0	100.0%
KWIGILLINGOK D-6 CAT	125.0		125.0	125.0	100.0%
AK CONSERVATION FOUNDATION					
ANCH COMM DEVELOPMENT CORP	1161.0		1161.0	1161.0	100.0%
COMM CHTR/TRI VALLEY FIRE DEPT	1000.0		1000.0	1000.0	100.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
ECON JUSTICE LOW-INCOME FORUMS	5.8		5.8	5.8	100.0%
CHIGNIK GENERATOR EQUIPMENT	266.0		266.0	266.0	100.0%
ILIAMNA DUMP TRUCK	60.0		60.0	60.0	100.0%
ILIAMNA FRONT END LOADER	95.0		95.0	95.0	100.0%
KOKHANOK D-4 DOZER	65.0		65.0	65.0	100.0%
PEDRO BAY D-4 DOZER	65.0		65.0	65.0	100.0%
PORTAGE CK STORAGE/MAINT BLDG	75.0		75.0	75.0	100.0%
TWIN HILLS STORAGE/MAINT BLDG	75.0		75.0	75.0	100.0%
COMM ENTERPRISE DEVELOPMT CORP	99.8	400.2	500.0	99.8	24.8%
ESTER FIRE DEPT EQUIPMENT		319.0	319.0		
SENIOR CITIZENS-INTERIOR AK					
CHENA GOLDSTREAM FIRE DEPT		135.0	135.0		
MAUNELUK SAWMILL		75.0	75.0		
TANANA CHIEFS-FOOD PROCESSING		314.0	314.0		
TANANA CHIEFS-KOYUKUK TRAPPERS		15.0	15.0		
CANTWELL COMMUNITY HALL EQUIP		35.0	35.0		
DOT LAKE COMMUNITY CENTER		100.0	100.0		
CHISTOCHINA GENERATOR		130.0	130.0		
HEALY FIRE EQUIPMENT		24.0	24.0		
HEALY LAKE COMMUNITY HALL		40.0	40.0		
HEALY LAKE FREEZER		45.0	45.0		
HEALY LAKE WASTE DISPOSAL SITE		20.0	20.0		
MINTO MULTI-PURPOSE BUILDING		350.0	350.0		
NIKOLAI ELECTRIFICATION		50.0	50.0		
STEVENS VILLAGE ELECTRICITY		25.0	25.0		
TANACROSS COMMUNITY CENTER		60.0	60.0		
FATHER DUNCANS RESIDENCE		13.0	13.0		
GIRDWOOD AMBULANCE		34.0	34.0		
KUSKOKWIM NATIVE ASSOCIATION					
MAUNELUK GARDEN PROJECT		61.0	61.0		
MENTASTA EROSION PROJECT		45.0	45.0		
NUHAM KIKLUTSISTI-COAST STUDY					
KUSKOKWIM NATIVE ASSN-TIMBER	100.0		100.0	100.0	100.0%
TOTCHAKET AGRICULTURAL PROJECT		500.0	500.0		
BUCKLAND GENERATOR		96.0	96.0		
WHITE MT GENERATOR HOOK-UP	5.0		5.0	5.0	100.0%
*** PROGRAM TOTAL ***	4951.6	2885.2	7837.8	4951.6	171.5%
MUNICIPAL GRANTS					
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG DUMP TRUCK	25.0		25.0	25.0	100.0%
CRAIG PORTABLE FIRE PUMP	3.0		3.0	3.0	100.0%
CRAIG CEMENT MIXER	20.0		20.0	20.0	100.0%
KETCHIKAN SHORELINE FIRE DEPT	70.0		70.0	70.0	100.0%
KLAWOCK EMERGENCY WATER					
KASAAN-DEVELOPMENT STUDY		150.0	150.0		
*** PROGRAM TOTAL ***	118.0	150.0	268.0	118.0	78.6%

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BUDGET COMPONENT

HOUSE SENATE F.C.C.

ED 2	WRANGELL-PETERSBURG					
	TENAKEE SPRINGS-FIRE EQUIPMENT		50.0	50.0		
	WRANGELL SIDEWALK COMPLETION		60.0	60.0		
***	PROGRAM TOTAL ***		110.0	110.0		
ED 3	SITKA					
	SITKA CASTLE HILL REHAB		65.0	65.0		
ED 4	JUNEAU-LYNN CANAL					
	JUNEAU - CULTURAL FACILITY					
	JUNEAU CONVENTION CENTER	8000.0		8000.0	8000.0	100.0%
***	PROGRAM TOTAL ***	8000.0		8000.0	8000.0	100.0%
ED 5	CORDOVA-VALDEZ-SEWARD					
	SEWARD CITY DUMP FENCE					
	WHITTIER ELECTRIC GENERATOR		150.0	150.0		
***	PROGRAM TOTAL ***		150.0	150.0		
ED 6	PALMER					
	WASILLA SEWER & WATER	250.0		250.0	250.0	100.0%
ED 7-12	ANCHORAGE					
	ANCH GIRDMOOD CONTAINER SITE	15.0		15.0	15.0	100.0%
	ANCH GIRDMOOD CONTAIN SITE ADD	10.0		10.0	10.0	100.0%
	ANCH CHUGIAK FIRE DEPT	60.0		60.0	60.0	100.0%
	ANCH CHUGIAK FIRE DEPT LIV QTR	85.0		85.0	85.0	100.0%
	ANCH SHIP CREEK OVERLOOK	225.0		225.0	225.0	100.0%
	ANCH SPORTS CENTER	12500.0	12500.0	25000.0	12500.0	100.0%
	ANCH EAGLE RIV REFUSE STATION	315.0		315.0	315.0	100.0%
	ANCH EAGLE RIV REFUSE STATION					
	ANCH CULTURAL ROUND HOUSE					
	ANCH GOVT HILL CNTR LANDSCAPIN	30.0		30.0	30.0	100.0%
	ANCH WINTER RECREATION	250.0		250.0	250.0	100.0%
	ANCH SPENARD COMM CNTR	5500.0		5500.0	5500.0	100.0%
	ANCH CHUGIAK BENEFIT ASSN	29.0		29.0	29.0	100.0%
	ANCHORAGE ENERGY ASSISTANCE		500.0	500.0		
	ANCHORAGE SPANISH/SOCCER CLUB		10.0	10.0		
	ANCHORAGE ARCTIC SKI JUMP		342.0	342.0		
	ANCHORAGE-CHUGIAK FIRE TRUCK		90.0	90.0		
	ANCHORAGE - RABBIT CREEK FIRE		150.0	150.0		
	ANCHORAGE-CHUGIAK WATER WELLS		600.0	600.0		
	HISTORIC ANCHORAGE/RAILROAD	80.0		80.0	80.0	100.0%
	ANCH-EAGLE RIVER/CHUGIAK STOPS		100.0	100.0		
***	PROGRAM TOTAL ***	19099.0	14292.0	33391.0	19099.0	133.5%
ANCHORAGE-P	ST 80'S					
	MINNESOTA/INT'L BEAUTIFICATION			1633.0	1633.0	100.0%
	CIVIC CENTER	10350.0	9650.0	20000.0	10350.0	107.2%
	F STREET MALL		5150.0	5150.0		
	PERFORMING ARTS CENTER		15447.0	15447.0		
***	PROGRAM TOTAL ***	10350.0	30247.0	42230.0	11983.0	39.5%
ED 13	KENAI-COOK INLET					
	KENAI SPORTS ARENA					

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KENAI SPORTS ARENA DESIGN	300.0		300.0	300.0	100.0%
SELDOVIA CHURCH RENOVATION		72.0	72.0		
SOLDOTNA CITY SHOP		500.0	500.0		
HOMER FIRE DEPT AMBULANCE					
*** PROGRAM TOTAL ***	300.0	572.0	872.0	300.0	52.3%
ED 16 BRISTOL BAY					
EKWOK GENERATOR BLDG	25.0		25.0		
PLATINUM WIND GENERATOR/DIESEL	276.0		276.0	276.0	100.0%
GOODNEWS BAY DUMP TRUCK	45.0		45.0	45.0	100.0%
ALEKHAGIK GRADER	100.0		100.0	100.0	100.0%
HONDALTON D-4 DOZER	65.0		65.0	65.0	100.0%
EKWOK STORAGE/MAINT BLDG					
MANOKOTAK STORAGE/MAINT BLDG					
NEW STUYAHOK STORAGE/MAINT BLD					
CLARK'S PT STORAGE/MAINT BLDG					
*** PROGRAM TOTAL ***	511.0		486.0	486.0	100.0%
ED 17 BETHEL					
NIGHTMUTE GENERATOR		140.0	140.0		
BETHEL PUMPER FIRE TRUCK		125.0	125.0		
BETHEL-BETHEL WATER & SEWER					
BETHEL PUMPER TANKER		30.0	30.0		
BETHEL ECONOMIC REPORT SYSTEM		45.0	45.0		
BETHEL SOLID WASTE EQUIPMENT		260.0	260.0		
BETHEL REC/AG FACILITY		528.0	528.0		
AKIACHAK ELECTRIFICATION		200.0	200.0		
AKIACHAK COMMUNITY IMPROVEMENT					
BETHEL YOUTH/ADULT HOSTEL		500.0	500.0		
BETHEL-AVCP HOUSING AUTHORITY		150.0	150.0		
BETHEL-YUKON/KUSKOKWIM FAIR		137.5	137.5		
BETHEL-UTILITY PURCHASE STUDY		50.0	50.0		
BETHEL-AKOLMUIT LAND PURCHASE		50.0	50.0		
*** PROGRAM TOTAL ***		2215.5	2215.5		
ED 18 WADE HAMPTON					
KOYUKUK ELECTRICITY	50.0		50.0	50.0	100.0%
RUSSIAN MISSION GENERATOR	50.0		50.0	50.0	100.0%
MCGRATH MULTIPURPOSE BLDG	120.0		120.0	120.0	100.0%
HUSLIA COMMUNITY BLDG	100.0		100.0	100.0	100.0%
HOOPER BAY COMMUNITY BLDG	150.0		150.0	150.0	100.0%
HOLY CROSS COMMUNITY BLDG	100.0		100.0	100.0	100.0%
MT VILLAGE RECREATION CNTR	175.0		175.0	175.0	100.0%
SCAMMON BAY DUMP TRUCK	50.0		50.0	50.0	100.0%
HOOPER BAY SNOW BLOWER	80.0		80.0	80.0	100.0%
SAINT MARYS COMMUNITY BLDG	100.0		100.0	100.0	100.0%
NIKOLAI STORAGE TANKS	8.0		8.0	8.0	100.0%
PILOT STATION RENOVATE CHURCH		25.0	25.0		
PILOT STATION GENERATOR & STOR		150.0	150.0		
GRAYLING COMMUNITY CENTER		150.0	150.0		

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NULATO ELECTRICAL LINES		50.0	50.0		
RUBY SCHOOL-CITY ELECTRIC TIE		75.0	75.0		
RUBY WELL DRILLING					
KALTAG MUNICIPAL BUILDING		200.0	200.0		
RUSSIAN MISSION D-6 CAT		85.0	85.0		
ST MARY'S LOADER & DUMP TRUCK		140.0	140.0		
SCAMMON BAY D-6 CAT		85.0	85.0		
SHAGELUK D-6 CAT		85.0	85.0		
ALAKANUK D-8 CAT		150.0	150.0		
GALENA SCHOOL WATER & SEWER					
EMMONAK-SIDEWALK TO CEMETARY		280.0	280.0		
EMMONAK-DUMPTRUCK & DUMPSTERS		130.0	130.0		
*** PROGRAM TOTAL ***	98 .0	1605.0	2588.0	983.0	61.1%
ED 19 YUKON-TANANA					
DELTA COMMUNITY & REC BUILDING		75.0	75.0		
FORT YUKON COMMUNITY CENTER		200.0	200.0		
TANANA PROJECTS		878.6	878.6		
TANANA CITY HALL RENOVATION					
TANANA GENERATOR					
TANANA FIRE EQUIPMENT					
TANANA COMMUNITY LAND FILL					
TANANA FIRE HALL RENOVATION					
TANANA COMMUNITY TRACTOR					
TANANA ICE-MAKING MACHINE					
TANANA MOVIE PROJECTOR/SCREEN					
TANANA COMMUNITY CENTER					
TANANA MISSION RENOVATION					
TANANA AMBULANCE					
NENANA WATER AND SEWER					
*** PROGRAM TOTAL ***		1153.6	1153.6		
ED 20 FAIRBANKS					
FBKS DISTRICT HEAT DEMO	2000.0		2000.0	2000.0	100.0%
FBKS FIRE FACILITIES	400.0		400.0	400.0	100.0%
FBKS CURLING CLUB 1981 TOURNA					
FBKS COMMUNITY CENTER	220.0		220.0	220.0	100.0%
FBKS ALASKALAND RENOVATION	2000.0		2000.0	2000.0	100.0%
FAIRBANKS TANANA FAIR LATRINES		50.0	50.0		
FAIRBANKS TANANA FAIR PARKING		594.9	594.9		
FAIRBANKS S FAIRBANKS WATER		2750.0	2750.0		
FAIRBANKS WOOD STAVE PIPE		700.0	700.0		
FAIRBANKS MUS PHONE WAREHOUSE		250.0	250.0		
NORTH POLE AMBULANCE		30.0	30.0		
NORTH POLE FOUR FIRE WELLS		100.0	100.0		
NORTH POLE MINI ATTACK PUMPER		90.0	90.0		
FBX DEVELOPMENT AUTHORITY		500.0	500.0		
FBKS FIRE & POLICE EXERCISE		8.0	8.0		
*** PROGRAM TOTAL ***	4620.0	5072.9	9692.9	4620.0	91.0%

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ED 21 BARRON-KOBUK					
KOBUK POWER DISTRIBUTION SYS	62.4		62.4	62.4	100.0%
KOTZEBUE CITY DUMP FENCING	36.5		36.5	36.5	100.0%
SELANIK CITY DUMP FENCING		12.0	12.0		
SELANIK AGRICULTURE PROJECT	412.0		412.0	412.0	100.0%
*** PROGRAM TOTAL ***	510.9	12.0	522.9	510.9	4257.5%
ED 22 NOME					
NOME CITY HALL RENOVATION		150.0	150.0		
NOME REPLATTING		228.0	228.0		
KOTLIK GENERATOR		25.0	25.0		
KOTLIK TEEN CENTER		21.5	21.5		
*** PROGRAM TOTAL ***		424.5	424.5		
BRISTOL BAY BOROUGH					
NAKNEK ELECTRIC ASSN-GENERATOR		730.0	730.0		
FAIRBANKS NORTH STAR BOROUGH					
VISITORS FACILITY	200.0		200.0	200.0	100.0%
TANANA VALLEY FAIR ASSOC BLDG	144.0		144.0	144.0	100.0%
CHENA GOLDSTREAM FIRE DEPT	125.0		125.0	125.0	100.0%
ESTER FIRE DEPT FACILITIES	125.0		125.0	125.0	100.0%
STEESE FIRE DEPT FACILITIES	125.0		125.0	125.0	100.0%
UNIVERSITY FIRE PERSONL/EQUIP	100.0		100.0	100.0	100.0%
TANANA VLY FAIR COMM CANNERY	43.0		43.0	43.0	100.0%
SELF RELIANCE GARDENING PROJ	45.0		45.0	45.0	100.0%
SOLSTICE, INC.	9.2		9.2	9.2	100.0%
TOWN & VILLAGE ASSOC GRANT	50.0		50.0	50.0	100.0%
TOWN & VILLAGE ASSOC CAPITAL	50.0		50.0	50.0	100.0%
INFO OFFICE-ENERGY STUDY	25.0		25.0	25.0	100.0%
FAIRBANKS HISTORICAL DISTRICT	15.0		15.0	15.0	100.0%
BALLAINE LAKE WATER SYSTEM		150.0	150.0		
SOLID WASTE DISPOSAL EQUIPMENT		1500.0	1500.0		
SPORT TOURNAMENT		50.0	50.0		
REHABILITATION/FBKS REC CENTER		1000.0	1000.0		
*** PROGRAM TOTAL ***	1056.2	2700.0	3756.2	1056.2	39.0%
MATANUSKA-SUSITNA BOROUGH					
TALKEETNA FIRE AREA #24 GRANT	200.0		200.0	200.0	100.0%
FIRE SERVICE AREA #22	150.0		150.0	150.0	100.0%
HOUSTON FIRE AREA GRANT	150.0		150.0	150.0	100.0%
FLOOD PLAIN MAPPING	50.0		50.0	50.0	100.0%
SPORTS COMPLEX	50.0		50.0	50.0	100.0%
CENTRAL BUILDING		330.0	330.0		
VICTORY/EUREKA ELECTRIC LINE		300.0	300.0		
*** PROGRAM TOTAL ***	600.0	630.0	1230.0	600.0	95.1%
*** AGENCY TOTAL ***	46398.1	60129.5	108135.6	48006.1	79.7%

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*****	TOTAL EXPENDITURES	54429.8	67599.7	130637.5	63037.8 93.2%
*****	FUNDING				
	GENERAL FUND	51915.9	66715.7	120239.6	53523.9 80.1%
	OTHER FUNDS	2513.9	884.0	10397.9	9513.9 1076.1%

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* * * * * TRANSPORTATION * * * * *

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF TRANSPORTATION				
HWY DESIGN & CONSTRUCTION				
HEADQUARTERS CAPITAL POSITIONS				
SOUTHEAST CAPITAL POSITIONS				
CENTRAL CAPITAL POSITIONS				
SOUTHCENTRAL CAPITAL POSITIONS				
INTERIOR CAPITAL POSITIONS				
WESTERN CAPITAL POSITIONS				
*** PROGRAM TOTAL ***				
AVIATION DESIGN & CONSTRUCTION				
HEADQUARTERS CAPITAL POSITIONS				
CENTRAL CAPITAL POSITIONS				
INTERIOR CAPITAL POSITIONS				
SOUTHEAST CAPITAL POSITIONS				
*** PROGRAM TOTAL ***				
WATER & HARBOR FACILITIES				
D&C CAPITAL POSITIONS				
R.A. RUNWAY IMPROVEMENTS				
CHEVAK			900.0	100.0%
FORTUNA LEDGE (MARSHALL)			1000.0	100.0%
HOOPER BAY			750.0	100.0%
SLEETMUTE			800.0	100.0%
EMMONAK			1000.0	100.0%
SHAGELUK			750.0	100.0%
NULATO			500.0	100.0%
RUSSIAN MISSION			950.0	100.0%
KDYUKUK			1250.0	100.0%
PILOT STATION			950.0	100.0%
MEDFRA			8.0	100.0%
WHITE MOUNTAIN			670.0	100.0%
STEBBINS			1250.0	100.0%
SHAKTOOLIK			993.0	100.0%
DEERING			896.0	100.0%
BUCKLAND			1670.0	100.0%
KOBUK			900.0	100.0%
KOTZEBUE			900.0	100.0%
NOATAK EROSION CONTROL PROJECT			1100.0	100.0%
NOORVIK			1400.0	100.0%
KIVALINA			750.0	100.0%
SHUNGNAK			750.0	100.0%
SELAWIK			950.0	100.0%
SAND POINT			1000.0	100.0%
ATKA			1950.0	100.0%
FALSE PASS			150.0	100.0%
ENGLISH BAY			220.0	100.0%
FORT YUKON			780.0	100.0%

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	CHALKYITSIK			480.0	480.0 100.0%
	KAMPART			453.0	453.0 100.0%
	BEAVER			523.0	523.0 100.0%
	STEVENS VILLAGE			504.0	504.0 100.0%
	UGASHIK			1100.0	1100.0 100.0%
	KOKHANOK			750.0	750.0 100.0%
	NEW STUYAHOK			550.0	550.0 100.0%
	TOGIAK			3500.0	3500.0 100.0%
	KNIGILLINGOK			1250.0	1250.0 100.0%
	CHEFORNAK			950.0	950.0 100.0%
	SOUTHWEST AIR TRANSPORTATION			6137.6	6137.6 100.0%
	*** PROGRAM TOTAL ***			41384.6	41384.6 100.0%
	RURAL AIRPORT IMPROVEMENTS				
	AIRPORT LIGHTING			4719.0	4719.0 100.0%
	NAVIGATION AIDS			2775.0	2775.0 100.0%
	AIR-TO-GROUND RADIOS			88.0	88.0 100.0%
	AIR-TO-GROUND RADIOS			110.0	110.0 100.0%
	AIRPORT TERMINAL-STORAGE			1950.0	1950.0 100.0%
	AIRPORT WEATHER REPORTING			300.0	300.0 100.0%
	EMERGENCY MEDICAL SUPPLIES			30.0	30.0 100.0%
	*** PROGRAM TOTAL ***			9972.0	9972.0 100.0%
	CENTRAL REGION HIGHWAYS				
	BETHEL ARPT RD RECONSTRUCTION				
	GLENN HIGHWAY RECONSTRUCTION			3000.0	3000.0 100.0%
	STERLING HIGHWAY RECONSTRUCT			3000.0	3000.0 100.0%
	NASH ROAD EXTENSION, SEWARD				
	SEWARD HIGHWAY RECONSTRUCTION			3000.0	3000.0 100.0%
	PARKS HIGHWAY RECONSTRUCTION				
	GOOSE BAY-PT MCKENZIE PROJECT		3000.0	3000.0	
	KENAI PEN BOROUGH RD IMPROVEMT				
	ANCHORAGE, OVERHEAD WIRING				
	ANCH TRAFFIC SIGNAL IMPROVEMT				
	ANCH URBAN AREA RECONSTRUCTION				
	KODIAK-NEAR ISLAND BRIDGE PLAN				
	GIRDWOOD PATHWAY CONSTRUCTION				
	RIDGECREST DR RECONSTRN-BETHEL				
	HOOPER BAY STORM REP & RIPRAP				
	BIRCHWOOD SPUR TO AIRPORT	60.0		60.0	60.0 100.0%
	CHUGACH STATE PARK ENTRANCES	500.0		500.0	500.0 100.0%
	KALIFONSKY-KENAI RIVER BRIDGE	140.0		140.0	140.0 100.0%
	SHELIKOF AVE IMPROVE, KODIAK				
	BELLS FLATS RD IMPROVE, KODIAK	780.0		780.0	780.0 100.0%
	OTMELOI RD IMPROVE, KODIAK	1500.0		1500.0	1500.0 100.0%
	OVERHEAD CROSSWALK, KODIAK				
	REPAIR BOARDWALKS IN VILLAGES	132.4		132.4	132.4 100.0%
	CROOKED CREEK BRIDGE	350.0		350.0	350.0 100.0%
	CHEVAK BOARDWALKS	90.0		90.0	90.0 100.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
SAND POINT AIRPORT ROAD	400.0		400.0	400.0	100.0%
KENAI PENINSULA RD PAVING	6010.0		6010.0	6010.0	100.0%
DIMOND BLVD EXPANSION, ANCH					
COHOE LOOP ROAD		690.0	690.0		
NASH RD-4TH JULY IMPROVEMENTS			3000.0	3000.0	100.0%
BUTTE DYKE, MILE 42-HIGHWAY		1100.0	1100.0		
HYER ROAD					
GAS WELL ROAD PAVING		250.0	250.0		
KODIAK-NEAR ISLAND BRIDGE		500.0	500.0		
BOARDWALKS SOUTHWEST ALASKA		185.0	185.0		
ALEKNAGIK ROADS		257.0	257.0		
NAPAKIAK ROAD		600.0	600.0		
GOODNEWS BAY RD TO SCHOOL/DUMP		250.0	250.0		
NINILCHIK CEMETARY ROAD					
KALIFONSKI/KENAI INTERSECTION		60.0	60.0		
DIAMOND-NEW SEWARD TRAFFIC SIG		360.0	360.0		
WOOD RIVER RD GRAVEL UPGRADE		380.0	380.0		
TULUKSAK RD POST OFF/AIRSTRIPE		170.0		-170.0	-100.0%
E NORTHERN LIGHTS RECONSTRUCT	2600.0	4000.0	5000.0	1000.0	25.0%
GLEN HWY LIGHTS AT EAGLE RIV B		45.0	45.0		
OLD GLEN HWY DITCH & CULVERTS		40.0	40.0		
FUNNY RIVER RD ENG, KENAI		100.0	500.0	400.0	400.0%
ANC INTL AIRPORT RD-DOWNTOWN		3000.0		-3000.0	-100.0%
E 53RD & LUPINE PAVING, ANC		170.0	170.0		
PILOT RAIL TRANS PROJECT		1000.0	1000.0		
KING COVE ROAD EROSION		150.0	150.0		
JOHNS ROAD, ANCHORAGE		500.0	500.0		
PALMER-WASILLA HIGHWAY					
WASILLA URBAN AREA					
SEWARD HWY-MCHUGH CRK-INDIAN					
UNALASKA CULVERTS					
ANC. PUBLIC TRANSIT COACHES					
ANCHORAGE BUS TURNOUTS					
GLENN PATHWAY, ANCH. BOWL AREA					
ANCH-MAT-SU VAN POOLS					
KODIAK PAVING					
SEWARD HWY INTERCHANGE LIGHT.					
STERLING HWY MILE 72-84					
WEIGH STATION RECONSTRUCTION					
BONIFACE INTERCHANGE					
DIMOND BLVD. ARR TO JEWELL LK					
SEWARD HIGHWAY, MI 36 N					
GLENN HWY/LNG LAKE/CARIBOU CRK					
PETERSVILLE RD TO MOOSE CREEK					
ANCHORAGE URBAN LANDSCAPING					
POTTER WEIGH STATION					
SEWARD HWY/INDIAN - BIRD PT.					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
PROJECT SELECTION STUDY				
RASPBERRY RD RECONSTRUCTION				
NORTH SIDE CORRIDOR STUDY				
GLENN HWY, BRAGAW INTERCHANGE				
OLD SEWARD HWY.				
GLENN HWY PALMER-KING RIVER				
NEW SEWARD INTERCHANGES				
WASILLA BYPASS				
BRAGAW, TUDOR TO ABBOTT, ANCH				
DOWLING RD, LAKE OTIS TO RASP.				
STERLING HWY MILE 37-50				
GOOSE BAY TO PT MACKENZIE				
HYER ROAD				
BONIFACE PKWY-TUDOR TO DEBARR				
GIRDWOOD PATHWAY				
A-C COUPLET PHASE I				
N LIGHTS, LAKE OTIS TO MULDOON				
KODIAK, NAS-WOMENS BAY				
HIGHWAY PROJECT CONTINGENCY				
*** PROGRAM TOTAL ***	12562.4	16807.0	36919.4	20192.4 120.0%
CENTRAL REGION AIRPORTS				
LOWER KUSKOKWIM AIRPORTS RESUR				
COLD BAY RUNWAY RESURFACING				
SLEETMUTE RUNWAY EXTENSION				
ENGLISH BAY				
FALSE PASS AIRPORT EROSION				
SAND POINT AIRPORT CONSTRUCT				
ALEKNAGIK AIRPORT CONSTRUCTION	1700.0		1700.0	1700.0 100.0%
ATKA AIRPORT IMPROVEMENTS				
KALSKAG, EXTEND RUNWAY				
UGASHIK, IMPROVE AIRSTRIP				
HALIBUT COVE AIRFIELD		150.0	150.0	
BETHEL AIRPORT IMPROVEMENTS				
RESURFACING AT 4 VILLAGES				
MEKORYUK RUNWAY LIGHTING				
MCGRATH EMERGENCY LANDING STRP		85.0	85.0	
DILLINGHAM AIRPORT SPUR PAVING				
CHEFORNAK GRAVEL RUNWAY				
DUTCH HBR. RUNWAY EXT.				
TOGIK AIRPORT RELOCATION				
HOMER NEW AIR CARRIER APRON				
KODIAK AIR CARRIER APRON EXPAN				
MANOKOTAK AIRPORT RECONSTRUCT.				
AKUTAN AIRPORT CONSTRUCTION				
CHIGNIK LAGOON RUNWAY RECONST.				
BIG LAKE ACCESS IMPROVEMENTS				
LEVELOCK RUNWAY				

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ENGLISH BAY AIRPORT RECONSTRUC				
ALEKNAGIK NEW AIRPORT				
AKHIOK RUNWAY				
OUZINKIE AIRPORT				
AVIATION PROJECT CONTINGENCY				
*** PROGRAM TOTAL ***	1700.0	235.0	1935.0	1700.0 723.3%
CENTRAL MARINE TRANSPORTATION				
KODIAK FERRY TERMINAL				
TUSTUMENA REPLACEMENT				
HOMER FERRY TERMINAL				
SELDOVIA FERRY TERMINAL				
VESSEL SPARE PARTS				
BOW THRUSTERS				
VESSEL PIPING REPLACEMENT				
EVAPORATORS				
HULL, DECK & JOINTER RESTOR.				
TANKS, VOIDS & DOUBLE BOTTOMS				
CAR DECK LIGHT & VENT SYSTEMS				
CARPET & TILE REPLACEMENT				
FURNITURE REPLACEMENT				
*** PROGRAM TOTAL ***				
CENTRAL REGION PORTS & HARBORS				
UNALASKA HARBOR CONSTRUCTION				
COLD BAY MOORING FACILITIES				
UNALASKA PORT CONSTRUCTION			3350.0	3350.0 100.0%
KING COVE-SAND PT STORM REPAIR			1307.5	1307.5 100.0%
WHITTIER BOAT HARBOR EXPANSION			3000.0	3000.0 100.0%
ST PAUL HARBOR ENGINEERING			350.0	350.0 100.0%
MCGRATH HARBOR	200.0		175.0	175.0 100.0%
HOMER DOCK, PHASE I			3820.0	3820.0 100.0%
BROWN SLOUGH FORGIVENESS DEBT		88.2	88.2	
MARINE NAVIGATION AIDS 4 VILL		120.0	120.0	
DILLINGHAM HARBOR EQUIPMENT		250.0	250.0	
LOWER KUSKOKWIM COAST CORP ERO		250.0	250.0	
KODIAK-NEAR ISLAND HARBOR STDY			500.0	500.0 100.0%
SAND POINT DOCK STUDY			500.0	500.0 100.0%
CHERNOFSKI PRELIMINARY PLAN			250.0	250.0 100.0%
KING COVE DOCK STUDY			150.0	150.0 100.0%
AKUTAN DOCK SITE STUDY			250.0	250.0 100.0%
ST GEORGE BOAT LANDING & STUDY			100.0	100.0 100.0%
SEWARD PORT FACILITY			1000.0	1000.0 100.0%
SEWARD SMALL BOAT HARBOR				
SAND POINT DOCK				
HOMER BOAT HARBOR				
PORT LIONS BOAT HARBOR				
BETHEL PORT FACILITY				
DILLINGHAM PORT				

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	KODIAK TRIDENT BASIN					
	*** PROGRAM TOTAL ***	200.0	708.2	15460.7	14752.5	2083.0%
	INTERIOR REGION HIGHWAYS					
	RICH HWY, DELTA TO MCCALLUM CR			3800.0	3800.0	100.0%
	TOK CUTOFF, TOK TO BARTELL CR			2600.0	2600.0	100.0%
	FBX BRIDGE DECK REPAIRS	300.0		300.0	300.0	100.0%
	ANDERSON ROAD SEAL COAT					
	CANTWELL ROAD SEAL COAT		35.0	35.0		
	PEGER-VAN HORN-S. CUSHMAN PAVE	640.0		640.0	640.0	100.0%
	NORDALE ROAD PAVING, FAIRBANKS		1000.0	1000.0		
	YUKON RIVER BRIDGE REDECKING					
	HAUL ROAD FISH STREAM BRIDGES					
	RICHARDSON HWY FBX SOUTH 9 MI			2850.0	2850.0	100.0%
	ILLINOIS-BIRCH HILL CONNECTOR	70.0		70.0	70.0	100.0%
	KALTAG ROAD IMPROVEMENTS	250.0		250.0	250.0	100.0%
	SKYLANE-SKYRIDGE ROAD, FBKS					
	FIDLER-CROSSMAN RDS SURFACING					
	FREEMAN ROAD SURFACING		275.0	275.0		
	OLD RICH-BADGER RDS RESURFACE		140.0	140.0		
	OLD RICH-MOOSE CK RDS RESURFAC		150.0	150.0		
	SPINACH CREEK ROAD SURFACING		430.0	430.0		
	CHENA RECREATION AREA ROADS		92.0	92.0		
	PEGER-CARTWRIGHT-ALSTON IMPROV		435.0	435.0		
	ROZAK ROAD SURFACING & RECOND		50.0	50.0		
	BIRCH HILL PARK RD SURFACING		100.0	100.0		
	OLD RICHARDSON-S FBKS RESURFAC		90.0	90.0		
	OLD AIRPORT RD RESURFACING		90.0	90.0		
	LOFTUS RD RESURFACING & RECOND		60.0	60.0		
	CHENA SMALL TRACTS RD		200.0	200.0		
	DENNIS-BRADWAY RDS RESURFACING					
	DAWSON-EASY-NEWBY RDS SURFACE		700.0	700.0		
	PERSINGER-KEELING RDS SURFACIN					
	PEEDE-BROCK-REPP-HOLLOWELL SUR		450.0	450.0		
	GORDON-LYLE RDS RESURFACING					
	HELMS-MARKEY RDS RESURFACING		350.0	350.0		
	NORTH POLE ST LIGHTING 588 AVE		338.0	338.0		
	NORTH POLE PAVING PROJECT		720.0	720.0		
	CENTRAL RD 3/4 MILE CHIPS/OIL		85.0	85.0		
	AGGREGATE MATERIAL STOCKPILE		2200.0	2200.0		
	CIRCLE MINING DIST RDS UPGRADE		1400.0	1400.0		
	FALL RD-SUNRISE SUBDIV RECOND		60.0	60.0		
	ANDERSON SEAL COAT					
	NULATO RD TO RIVER OR		150.0	150.0		
	CIRCLE EROSION CONTROL					
	NULATO ROAD TO WASTE DISP		60.0	60.0		
	DESPAIN LANE, FAIRBANKS		12.0	12.0		
	CHENA SMALL TRACTS ROAD					

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157.0 , 100.0%

BUDGET COMPONENT

HOUSE

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820.0F.C.C.
820.0
157.0

MCGRATH ROAD IMPROVEMENTS, FBX
 GREER & HUTLER RD ENGINEERING
 TOK JCT-YERRICK CREEK
 YERRICK CREEK-DOT LAKE
 JOHNSON RIVER-DOT LAKE
 AK HWY, MILE 1270-1285
 AK HIGHWAY, MILE 1256-1270
 TOK CUTOFF, MILE 111-118
 TRIMS TO MCCALLUM CREEK
 PARKS HWY-ARPT INTERCHANGE
 MI 6 WEIGH STATION, RICHARDSON
 TOK WEIGH STATION
 FOX WEIGH STATION
 CANYON CREEK TO SHAW CREEK
 TAYLOR HWY, MILE 23-43
 TAYLOR HIGHWAY, MILE 43-66
 STEESE HIGHWAY, MILE 54-66
 PARKS HWY SHOULDER PAVING
 MCGRATH ROAD & BIKE PATH
 GILMORE TRAIL RECONSTRUCT
 JOHNSON ROAD, FAIRBANKS
 TAYLOR HIGHWAY, EAGLE SPUR
 STEESE HWY REHABILITATION
 NORTHWAY JCT WEST
 MARIAN & DOUGLAS BRIDGES
 MILLER HILL-YONKOVICH RD.
 30TH AVE. BYPASS, FBX
 ELLIOTT HWY TAPS ROAD PAVE
 TRANSIT TURNOUTS, FBX
 BADGER ROAD RECONSTRUCTION
 AIRPORT ROAD SIGNALS, FBX
 FARMERS LOOP RD
 BADGER LOOP INTERCHANGES
 COLLEGE RD, ILLINOIS TO STEESE
 GALENA-ALEXANDER LAKE ROAD
 YUKON RIVER BRIDGE REDECK
 NORTH SLOPE RD CULVERTS
 HIGHWAY PROJECT CONTINGENCY

*** PROGRAM TOTAL ***

1260.0

10492.0

21159.0

10667.0

101.6%

INTERIOR REGION AIRPORTS

CIRCLE HOT SPRGS AIRPORT LIGHT
 NULATO RESURFACE AIRPORT
 CHALKYITSIK RUNWAY REHAB.
 FT YUKON RUNWAY SURFACING
 KALTAG RUNWAY EXPANSION
 NULATO RUNWAY IMPROVEMENT
 NORTHWAY RUNWAY RESURFACING

250.0

250.0

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON	
RAMPART RUNWAY RESURFACING					
BEAVER RUNWAY RESURFACING					
MANLEY RUNWAY CLEAR. & RESURF.					
GALENA APRON EXTENSION					
CIRCLE HOT SPRINGS LIGHTING					
TANANA RUNWAY SURFACING					
STEVENS VILLAGE RUNWAY					
CHANDALAR LAND ACQ. & APRON CONS					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***		250.0	250.0		
INTERIOR PORTS & HARBORS					
YUKON RIV BARGE DOCKING	1500.0		1500.0	1500.0	100.0%
BARGE DOCK FACILITIES					
*** PROGRAM TOTAL ***	1500.0		1500.0	1500.0	100.0%
SOUTHEAST REGION HIGHWAYS					
MENDENHALL LOOP ROAD RECONSTR					
NORTH TONGASS HIGHWAY REPAIR					
NORTH DOUGLAS HIGHWAY OVERLAY					
SHEEP CREEK BRIDGE REPLACEMENT	1000.0		1000.0	1000.0	100.0%
SOUTH TONGASS HIGHWAY OVERLAY					
THANE ROAD PAVING, JUNEAU	1700.0		1700.0	1700.0	100.0%
SKAGWAY CAMPGROUND ACCESS ROAD	250.0		250.0	250.0	100.0%
EGAN EXPRESSWAY JUNEAU					
ENGINEER'S CUTOFF JUNEAU	180.0		180.0	180.0	100.0%
HALIBUT PT-SAWMILL CK RD SITKA		150.0	150.0		
GLACIER HIGHWAY, JUNEAU					
KLONDIKE HIGHWAY PAVING					
ADMIRAL WAY, JUNEAU					
LOOP RD-EGAN DR IMPROVEMENTS					
KAKE BRIDGES					
HAINES WEIGH STATION					
SKAGWAY WEIGH STATION					
MAIN STREET, HAINES					
EGAN EXPRESSWAY RAMPS					
TONGASS AVE., KETCHIKAN					
HALIBUT PT RD OVERLAY					
CRAIG TO KLANOCK PAVING					
PETERSBURG AIRPORT ROAD					
THANE ROAD, JUNEAU					
LUTAK ROAD, HAINES					
PETERSBURG THRU ROUTE, PH. III					
SCHOENBAR BYPASS, KETCHIKAN					
LEMON ROAD, JUNEAU					
MUD BAY ROAD, HAINES					
STIKINE & EVERGREEN, WRANGELL					
N. TONGASS HWY, KETCHIKAN					
MENDENHALL LOOP ROAD					

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SOUTH TONGASS HWY OVERLAY					
SITKA HARB BRIDGE PAINTING					
PAVEMENT REHAD.					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***	3130.0	150.0	3280.0	3130.0	2086.6%
SOUTHEAST REGION AIRPORTS					
WRANGELL RUNWAY RECONSTRUCT.					
SITKA APRON EXPANSION					
KAKE RUNWAY CONSTRUCTION					
ANGOON RUNWAY CONSTRUCTION					
JUNEAU FLOATPLANE FACILITY					
KLAWOCK RUNWAY EXTENSION					
FLOATPLANE IMPROVEMENTS					
SKAGWAY RUNWAY RESURFACING					
KETCHIKAN SEAPLANE FLOAT					
HOONAH RUNWAY EXPANSION					
LYNN CANAL AIRSTRIPS					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***					
SOUTHEAST REGION PORTS/HARBORS					
KETCHIKAN ARPT/FERRY TERMINAL					
YAKUTAT PORT IMPROVEMENTS	2000.0		1000.0	1000.0	100.0%
HAINES BARGE TERMINAL CONSTR					
SKAGWAY DOCK REPAIRS	775.0		775.0	775.0	100.0%
SITKA SMALL BOAT HARBOR					
AURORA BASIN HARBOR, JUNEAU		500.0	500.0		
SITKA DOCK SITE SELECTION			250.0	250.0	100.0%
PETERSBURG BOAT HARBOR					
SITKA BOAT HARBOR					
AUKE BAY BREAKWATER & HARBOR					
KETCHIKAN BAR HARBOR					
HOONAH BOAT HARBOR					
PELICAN DOCK & HARBOR					
*** PROGRAM TOTAL ***	2775.0	500.0	2525.0	2025.0	405.0%
S.E. MARINE TRANSPORTATION					
FERRY MAINTENANCE FACILITY	18250.0	8000.0	26250.0	18250.0	228.0%
KAKE FERRY TERMINAL ENLARGEMEN	400.0		400.0	400.0	100.0%
PETERSBURG DOCK & TOWER REPLAC					
HAINES DOCK & TOWER REPLACE.					
KETCHIKAN FERRY TERM. PHASE II					
REPOWER VESSELS					
PASSENGER TEMINAL BLDGS.					
FERRY TERMINAL SHELTERS					
HOONAH WATER & SEWER					
TERMINAL FACILITY MAINTENANCE					
TRANSFER FLOAT					
PRINCE RUPERT TERMINAL FACIL.					

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HOUSE SENATE F.C.C.

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE COMPARISON
VESSEL SUITABILITY/DESIGN STDY					
DIESEL GENERATING UNIT UPGRADE					
STEERING SYSTEMS					
M/V COLUMBIA GENERATOR REPLACE					
PROPELLER PITCH CONTROL SYSTEM					
VESSEL SPARE PARTS					
NAVIGATION LIGHTS CONVERSION					
BOW THRUSTERS					
VESSEL PIPING REPLACE					
M/V LE CONTE MODIFICATIONS					
BAGGAGE STOWAGE UNITS					
VESSEL FURNITURE					
RAMP TRAFFIC CONTROL					
HULL, DECK & JOINTER UPGRADE					
TANKS, VOIDS & DOUBLE BOTTOMS					
CAR DECK LIGHTING/VENT SYSTEM					
VESSEL CARPET & TILE					
EVAPORATORS					
DOCKING DAMAGE REPAIR					
*** PROGRAM TOTAL ***	18650.0	8000.0	26650.0	18650.0	233.0%
WESTERN REGION HIGHWAYS					
WOOLEY LAGOON ROAD UPGRADE					
EQUIPMENT STORAGE BUILDINGS					
DEXTER BY-PASS UPGRADE					
TIN CITY-WALES ROAD RECON	40.0		40.0	40.0	100.0%
NOME-BELTZ SHOULDER WIDENING	1800.0		1800.0	1800.0	100.0%
SHAKTOOLIK AIRPORT ROAD	246.0		246.0	246.0	100.0%
UPGRADE ICY VIEW ROAD, NOME		12.0	120.0		
HOLY CROSS RD TO ALTERNATE SIT					
MT VILLAGE BRIDGE TO ASHA HOUS		68.0	68.0		
ST MARY'S RD TO LAND FILL		75.0	75.0		
AVCP REGIONAL HOUSING AUTH RDS		350.0	350.0		
NOME STREETS EMERGENCY CARE	10.0		10.0	10.0	100.0%
NOME-BELTZ WIDENING & REPAVING					
KOTZEBUE THIRD AVENUE					
NOME-COUNCIL STORM DAMAGE					
NOME CITY STREETS					
NOME-COUNCIL, MILE 4-15					
NOME-TELLER RD RESURFACING					
NOME-TAYLOR, MILE 8-13					
NOME-TAYLOR ROAD BRIDGES					
SHAKTOOLIK AIRPORT ROAD					
ST. MARY'S TO PITKUS PT. RD.					
KOTZEBUE CITY STREETS PHASE II					
UNALAKLEET CITY STREETS					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***	2096.0	613.0	2709.0	2096.0	341.8%

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WESTERN REGION AIRPORTS					
EMMONAK RUNWAY IMPROVEMENTS					
ST. MARY'S RUNWAY IMPROVEMENTS					
ST MICHAEL RUNWAY RECONSTRUCT					
STEBINS RUNWAY SURFACING					
ALAKANUK RUNWAY SURFACING					
KOBUK SCHAEFFER INTERNATIONAL					
MARSHALL NEW AIRPORT					
SHAKTOOLIK AIRPORT RELOCATION					
SHISHMAREF AIRPORT RELOCATION					
BUCKLAND AIRPORT RELOCATION					
DEERING AIRPORT IMPROVEMENTS					
KOTZEBUE AIRPORT LAND					
WHITE MTN RUNWAY REHAB.					
ELIM AIRPORT IMPROVEMENTS					
KOYUK AIRPORT IMPROVEMENTS					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***					
WESTERN REGION PORTS/HARBORS					
NOATAK EROSION CONTROL					
ST. MARY'S BARGE FACIL. RIPRAP					
NOME BARGE FACILITY, PHASE I					
SAINT MARYS BARGE AREA FENCE	15.0		15.0	15.0	100.0%
EMMONAK EROSION CONTROL		2000.0	2000.0		
NOME BARGE FACILITY, PHASE II					
*** PROGRAM TOTAL ***	15.0	2000.0	2015.0	15.0	0.7%
SOUTHCENTRAL REGION HIGHWAYS					
RICH HWY, MI 23, ROCKSLIDE CTL					
EDGERTON HIGHWAY CHIP SEAL					
LAKE LOUISE RD AGGREGATE PLMT					
NABESHA ROAD UPGRADE					
RICHARDSON HWY, MILE 46-65					
RICHARDSON HWY, MILE 4-14					
RICHARDSON HWY, MILE 115-125					
COPPER RIVER HWY, 28-33					
RICHARDSON HWY, MILE 16-19					
RICHARDSON HWY, MILE 186-192					
RICHARDSON HWY, MILE 35-40					
RICHARDSON HWY, MILE 101-106					
RICHARDSON HWY, MILE 138-148					
TOK HWY, MILE 38-48					
HANAGITA EAST EXTENSION VALDEZ					
RICHARDSON HWY, MILE 19-25					
GLENN HIGHWAY, MI 118-189					
COPPER RIVER HWY, MILE 18-27					
TOK HWY, MILE 48-65					
TOK HWY, MILE 65-75					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
RICHARDSON HWY, MILE 170-186					
RICHARDSON HWY, MILE 160-170					
DAYVILLE ROAD PAVING					
TOK HWY, MILE 2-30					
VALDEZ PORT TO AIRPORT RD					
SHOULDE REBUILDING					
DIKE REPAIR					
NICOLETTE & HANEY CREEK BRIDGE					
CRUSHED AGGREGATE					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***					
SOUTHCENTRAL REGION AIRPORTS					
VALDEZ RUNWAY EXT, LIGHT & TER	2500.0	4500.0	7000.0	.2500.0	55.5%
SOUTHCENTRAL PORTS & HARBORS					
CORDOVA BOAT HARBOR					
S.C. MARINE TRANSPORTATION					
TERMINAL FACILITY MAINT.					
TRANSPORTATION PLANNING					
DOCK & AIRPORT FEASIBILITY					
TRANSPORTATION PLANNING					
URBAN MAPPING, ANCHORAGE					
ANCHORAGE BYPASS CORRIDOR					
KENAI TRANSPORTATION PLAN					
*** PROGRAM TOTAL ***					
STATEWIDE HIGHWAY PROJECTS					
BRIDGE REPLACEMENT, ON SYST					
BRIDGE REPLACEMENT, OFF SYST					
REIMBURSABLE AGREEMENTS					
MATERIAL SITE INVENTORY					
SAFETY PROGRAM					
LOCAL ROADS & TRAILS					
PUBLIC TRANSPORTATION					
*** PROGRAM TOTAL ***					
INTERNATIONAL AIRPORTS					
ANCHORAGE EQUIPMENT					
FAIRBANKS EQUIPMENT					
ANCHORAGE SECURITY PLAN					
ANCH. TERMINAL AREA PAVING					
ANCH PUBLIC ROAD IMPR.					
ANCH. TERMINAL DESIGN					
ANCH ANNUAL IMPROVEMENTS					
FAIRBANKS ANNUAL IMPROVEMENTS					
ANCH. UPPER RAMP REPAIR					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	46388.4	44255.2	172839.7	128584.5	290.5%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
MUNICIPAL GRANTS				
ED 1 KETCHIKAN-PRINCE OF WALES				
HYDABURG DOCK CAUSEWAY	820.0		820.0	820.0 100.0%
SAXMAN PAVING LOOP ROAD	178.7		178.7	178.7 100.0%
*** PROGRAM TOTAL ***	998.7		998.7	998.7 100.0%
ED 2 WRANGELL-PETERSBURG				
WRANGELL EXTEND CITY DOCK	1500.0		1500.0	1500.0 100.0%
ED 4 JUNEAU-LYNN CANAL				
HAINES FRONT STREET PAVING	375.0		375.0	375.0 100.0%
SKAGWAY DYEAL ROAD UPGRADE	200.0		200.0	200.0 100.0%
JUNEAU GOLD CREEK DREDGING		1000.0	1000.0	
*** PROGRAM TOTAL ***	575.0	1000.0	1575.0	575.0 57.5%
ED 5 CORDOVA-VALDEZ-SEWARD				
POINT WHITSHEE-ELYAK ROAD		300.0	300.0	
ED 7-12 ANCHORAGE				
ANCHORAGE ROADS & PROJECTS	5200.0		6542.8	6542.8 100.0%
ANCHORAGE FIREWEED L SIDEWALK	150.0		150.0	150.0 100.0%
ANCHORAGE BOAT HARBOR STUDY	500.0		500.0	500.0 100.0%
ANCHORAGE ROADS IN ST 8	2000.0		2000.0	2000.0 100.0%
ANCHORAGE PEOPLE MOV & BUS	200.0		200.0	200.0 100.0%
ANCHORAGE HOVERCRAFT				
ANCHORAGE MONTAGUE MANOR DRAIN	220.0		220.0	220.0 100.0%
ANCH CROSSING 36TH & MULDOON	270.0		270.0	270.0 100.0%
ANCH O SEWARD HWY, ARPT-DOWLIN	1843.0		1843.0	1843.0 100.0%
ANCH GIRWOOD CONTAINER SITE	25.0		25.0	25.0 100.0%
ANCH ARCTIC BLVD, ARPT-RASBERR	1200.0		1200.0	1200.0 100.0%
ANCHORAGE JOHNS ROAD				
ANCHORAGE INTL AIRPORT ROAD				
ANCHORAGE SPENARD ROAD		1000.0	1000.0	
ANCH AERO AVE STREETLIGHTS	90.0		90.0	90.0 100.0%
ANCHORAGE ROAD PROJECTS	2233.0		2233.0	2233.0 100.0%
*** PROGRAM TOTAL ***	13931.0	1000.0	16273.8	15273.8 1527.3%
ED 13 KENAI-COOK INLET				
MINILCHIK WASHOUT REPAIRS	45.0		45.0	45.0 100.0%
KENAI HARBOR STUDY & DESIGN	500.0		500.0	500.0 100.0%
KENAI ROAD GRID		2100.0	2100.0	
SOLDOTNA ROAD ENGINEERING		400.0	400.0	
MINILCHIK CEMETARY ROAD		50.0	50.0	
HOMER MAIN STREET			300.0	300.0 100.0%
SOLDOTNA STREET IMPROVEMENTS			1000.0	1000.0 100.0%
HOMER STREET IMPROVEMENTS			500.0	500.0 100.0%
*** PROGRAM TOTAL ***	545.0	2550.0	4895.0	2345.0 92.0%
ED 14 KODIAK				
KODIAK SHELKOF AVE IMPROVE	310.0	310.0	310.0	
KODIAK OVERHEAD CROSSWALK	200.0	200.0	200.0	
*** PROGRAM TOTAL ***	510.0	510.0	510.0	

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				COMPARISON	COMPARISON
ED 15 ALEUTIAN CHAIN					
SAND POINT LIFT FOR DOCK	500.0		500.0	500.0	100.0%
SAND POINT RED COVE LAKE RD	99.0		99.0	99.0	100.0%
*** PROGRAM TOTAL ***	599.0		599.0	599.0	100.0%
ED 16 BRISTOL BAY					
EKWOK-STORAGE/MAINT BLDG	75.0		75.0	75.0	100.0%
MANOKOTAK STORAGE/MAINT BLDG	75.0		75.0	75.0	100.0%
NEW STUYAHOK STORAGE/MAINT BLD	75.0		75.0	75.0	100.0%
CLARKS PT STORAGE/MAINT BLDG	75.0		75.0	75.0	100.0%
*** PROGRAM TOTAL ***	300.0		300.0	300.0	100.0%
ED 17 BETHEL					
BETHEL FIRST AVE CONSTRUCT	210.0				
BETHEL LOUSE TOWN BOAT HRB			1361.9	1361.9	100.0%
BETHEL GRAVELING ROADS		150.0		-150.0	-100.0%
BETHEL ROAD IMPROVEMENTS		540.0	900.0	360.0	66.6%
BETHEL DOCK EXPANSION			650.0	650.0	100.0%
BETHEL KUSKOKWIM DREDGING		1400.0	1400.0		
BETHEL PTARM & TUNDR RDS			294.0	294.0	100.0%
*** PROGRAM TOTAL ***	210.0	2090.0	4605.9	2515.9	120.3%
ED 18 WADE HAMPTON					
MCGRATH ROAD IMPROVEMENTS	200.0		200.0	200.0	100.0%
GALENA TRANSPORTATION	110.0		110.0	110.0	100.0%
EMMONAK TOWN/TANK FARM ROAD		3000.0	3000.0		
GALENA STREET LIGHTS		5.0	5.0		
GALENA ROAD & SURVEY WORK		600.0	600.0		
GALENA DUST CONTROL		50.0	50.0		
HUSLIA ROAD IMPROVEMENT		35.0	35.0		
*** PROGRAM TOTAL ***	310.0	3690.0	4000.0	310.0	8.3%
ED 19 YUKON-TANANA					
DELTA JUNCTION NISTLER ROAD					
NENANA EROSION CONTROL		400.0	400.0		
NENANA SMALL BOAT RAMP		250.0	250.0		
TANANA VAN/HANDICAPPED LIFT		20.0	20.0		
TANANA UPGRADE LOCAL TRAILS		10.0	10.0		
TANANA ROAD TO TWIN LAKES		10.0	10.0		
TANANA BOAT & FLOAT PLANE DOCK		35.0	35.0		
ANDERSON-FLOOD CONTROL		30.0	30.0		
*** PROGRAM TOTAL ***		755.0	755.0		
ED 20 FAIRBANKS					
FAIRBANKS 10TH AVE STUDY	50.0		50.0	50.0	100.0%
FBKS ALASKALAND/DOWNTOWN STUDY	30.0		30.0	30.0	100.0%
FBKS VAN HORN RD PAVING E CUSH	104.8		104.8	104.8	100.0%
FBKS 1ST AVE RECONSTR & STEAM	2500.0		2500.0	2500.0	100.0%
FBKS LATHROP ST RECONSTR	600.0		600.0	600.0	100.0%
FBKS 17TH AVE RECONSTR	100.0		100.0	100.0	100.0%
FBKS 23RD AVE RECONSTR	100.0		100.0	100.0	100.0%
FBKS 23RD & WILBUR ST EXTEN	150.0		150.0	150.0	100.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
FBKS HAMILTON AVE RECONSTR	750.0		750.0	750.0	100.0%
FBKS CUSHMAN & 1ST AVE SIGNAL	70.0		70.0	70.0	100.0%
FBX SEWER LINES INSULATION*		375.0	375.0		
*** PROGRAM TOTAL ***	4454.8	375.0	4829.8	4454.8	1187.8%
ED 21 BARROW-KOBUK					
KOTZEBUE BOAT HARBOR FNDR FLTS	150.0		150.0	150.0	100.0%
NOORVIK WINTER ACCESS ROAD		70.0	70.0		
BARROW HARBOR STALLS & RAMPS		90.0	90.0		
*** PROGRAM TOTAL ***	150.0	160.0	310.0	150.0	93.7%
BRISTOL BAY BOROUGH					
HARBOR IMPROVEMENTS		500.0	500.0		
FAIRBANKS NORTH STAR BOROUGH					
LOCAL SERVICE RDS & TRLS	1000.0		1000.0	1000.0	100.0%
FACILITIES & EQUIPMENT	1000.0		1000.0	1000.0	100.0%
TRANSPORTATION CORRIDOR	500.0	720.0	1220.0	500.0	69.3%
MASS TRANSIT SYSTEM		1000.0	1000.0		
LOFTUS-PARKS HWY BIKE TRAIL	20.0		20.0	20.0	100.0%
MISSION RD NORTH POLE UPGRADE		35.0	35.0		
*** PROGRAM TOTAL ***	2520.0	1755.0	4275.0	2520.0	143.5%
MATANUSKA-SUSITNA BOROUGH					
GOOSE BAY/PT MACKENZIE EXT					
LOCAL ROAD PROGRAM	764.1		1439.0	1439.0	100.0%
MONORAIL FEASIBILITY ANALYSIS			125.0	125.0	100.0%
*** PROGRAM TOTAL ***	764.1		1564.0	1564.0	100.0%
HAINES BOROUGH					
BARGE TERMINAL CONSTRUCTION	1000.0		1000.0	1000.0	100.0%
*** AGENCY TOTAL ***	28367.6	14685.0	48791.2	34106.2	232.2%
***** TOTAL EXPENDITURES	74756.0	58940.2	221630.9	162690.7	276.0%
***** FUNDING					
GENERAL FUND	74756.0	55940.2	203653.4	147713.2	264.0%
OTHER FUNDS		3000.0	17977.5	14977.5	499.2%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
OFFICE OF THE GOVERNOR				
COUNCIL ON SCIENCE & TECH				
GEOPHYSICAL HAZARD & RESEARCH	300.0		300.0	300.0 100.0%
AUTOMATED BUDGET SYSTEM				
AUTOMATED BUDGET SYSTEM				
MANAGEMENT BY OBJECTIVES PROJE				
*** PROGRAM TOTAL ***				
*** AGENCY TOTAL ***	300.0		300.0	300.0 100.0%
DEPARTMENT OF ADMINISTRATION				
ADMIN SVCS TO STATE AGENCIES				
CONCEPTUAL DESIGN				
(UPS) - JUNEAU DATA CENTER				
(UPS) - ANCH DATA CENTER				
COMPUTER CTR FIRE DETECT. EQUI				
PHYSICAL SECURITY EQUIP				
DISK SPACE MANAGEMENT SYS				
OFFICE SYSTEMS FURNITURE				
*** PROGRAM TOTAL ***				
EMPLOYEE HOUSING REPLACEMENT				
EMPLOYEE HOUSING REPLACEMENT			1931.0	1931.0 100.0%
EMPLOYEE HOUSING REPLACEMENT				
*** PROGRAM TOTAL ***			1931.0	1931.0 100.0%
*** AGENCY TOTAL ***			1931.0	1931.0 100.0%
DEPARTMENT OF LAW				
LEGAL SERVICES				
ATTORNEY TIMEKEEPING				
DEPARTMENT OF REVENUE				
REV. COLLECT. & MGT				
TREASURY MGMT COMPUTER SYSTEM	129.0		129.0	129.0 100.0%
DEPARTMENT OF TRANSPORTATION				
TELECOMMUNICATIONS				
KENAI TV SYSTEM EXPANSION				
KENAI TV MICROWAVE SYSTEM	750.0		750.0	750.0 100.0%
SLANA TV TRANSLATOR	50.0		50.0	50.0 100.0%
STATE CENTREX SYSTEM				
FAX CTR DEVELOPMENT				
EMERGENCY SATELLITE TERMS.				
*** PROGRAM TOTAL ***	800.0		800.0	800.0 100.0%
DESIGN & CONSTRUCTION				
INTERIOR REGION CIP				
CENTRAL REGION CIP				
SOUTHEAST REGION CIP				

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
*** PROGRAM TOTAL ***					
BLDGS MAINT & REPAIRS					
SUBPORT BLDG UPGRADE					
FBKS COURT BLDG WELL REPAIR				3.0	100.0%
FBKS STATE OFFICE BLDG BENCHES	3.0			3.0	
INTERIOR REG EMS RADIO SYSTEM	64.5			64.5	100.0%
UPGRADE CAPITOL ELEVATORS JUNO		250.0		250.0	
GOV MANSION FIRE SPRINK SYS					
SBPT BLDG FIRE CODE MODS					
KENAI HWY SHOP ROOF					
ANCH SAFETY BLDG. ROOF					
ROOF REPAIR, FAIRBANKS					
ROOF REHAB, SOUTHEASTERN					
GENERAL ROOF REPAIR					
GOV MANSION MAINTENANCE					
FBX COURT BLDG COOLING SYS.					
BLDG HVAC SYSTEMS S.E.					
BOILER HVAC REP. & REPLACE					
GENERATOR REPLACEMENTS					
FURNACE REPLACE, SOUTHCENT					
FBX COURT BLDG WELL REPAIR					
COMM. BLDG PIPING REPLACE					
S. FORK WELL & SECUR. FENCE					
SEPTIC SYSTEMS, INTERIOR					
BETHEL SHOP IMPROVEMENTS					
FBX CRT BLDG AIR SYSTEM					
CONCRETS SLABS INT. SHOPS					
WELDING RM VENT IMPROVE.					
PAINT STATE FAC., SOUTHCENT					
PAINTING, INTERIOR REGION					
PAINT STATE FACILITIES S.E.					
IS. CTR BLDG CARPET REPLACE					
CAP. BLDG CLEAN & REPAIRS					
SOB EXTERIOR CLEAN., JUNEAU					
EQUIPMENT REPLACEMENT					
STEESE HWY MAINT. CAMP					
SBPT BLDG MAINT, JUNEAU					
OBRIEN CTK SHP GEN BLDG, FNCE					
THOMPSON PASS BUNKHSE FOUND.					
TINE CLOCK HEAT SYS., VLDZ					
ANCH CRT BLDG CONTROL SYS					
REPAIRS TO NOME EQUIP. SHOP					
KLAWOCK HWY MAINT STN					
E. FORK SHOP, GEN. BLDG, FNCE					
COOPERS LANDING MAINT BLDG					
PALMER SHOP IMPROVEMENTS					
UNLEADED FUEL FAC., SOUTHCENT					

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F.C.C. - SENATE
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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
FUEL FAC. REPLACE, SOUTHCENT				
FAIRBANKS SHOP EXTENSION				
ELEVATOR IMPROVEMENTS, S.E.;				
VALDEZ SHOP EXTENSION				
CAPITOL BLDG EMERGENCY GEN.				
CANTWELL SITE IMPROVEMENTS				
COLD STORAGE BLDG, PAXSON				
CAP BLDG FIRE ESCAPE PAINT				
ANCH VIS ARTS CTR				
*** PROGRAM TOTAL ***	67.5	250.0	317.5	67.5 27.0%
HWCF-STATE EQUIP FLEET				
EQUIP REPLACE, PRDG				
FACIL PLNG & RSCH				
ENERGY CONSV BLDG RETROFIT				
FED HYWAY RSCH PGM				
ENGR COMPUTER SOFTWARE				
HIWAY ICC				
STABILIZE SOILS				
RESILIENT SOILS STUDY				
SNOW & ICE CONTROL				
RUT MEASURING DEVICE				
PERMAFROST CULVERTS				
BLDG ENERGY CONSV				
SOLAR ALASKAN SCHOOLS				
NEW ROOFING MATERIALS				
WINDMILL TEST CENTER				
FUEL CELL TESTING				
REMOTE FACIL MONITORING				
METEOR BURST DEMO PROJ				
SATELLITE DATA SYSTEM				
VEHICLE AIR QUAL				
NEW PRODUCT TESTING				
AUTO TECHNOLOGY				
ANCHORAGE TRAFFIC COMPUTER				
PAINT PERFORMANCE				
STEEL CORROSION STUDY				
COAL STUDY				
FOG LIGHTING				
VANDALISM PROJECT				
PAVEMENT THERMAL STUDY				
RESEARCH CATALOGING				
ACV STUDY				
HYDROFOIL DEMO				
FACILITIES PLANNING				
MGMT INFORMATION SYSTEM				
ENERGY CONSV				
ENERGY MGT PGM				

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE COMPARISON
METEOR BURST					
ARCHITECTURAL BARRIER MOD					
LIFE & SAFETY CODE UPGRADES					
*** PROGRAM TOTAL ***					
FACILITIES PLANNING & RESEARCH					
CIP-ADMIN & SUPPORT					
CIP-CENTRAL					
CIP-INTERIOR					
CIP-SOUTHEAST					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	867.5	250.0	1117.5	867.5	347.0%
LEGISLATURE					
LEGISLATIVE FINANCE					
LIMITED ENTRY REMOTE LICENSING	65.0		65.0	65.0	100.0%
LEGISLATIVE AFFAIRS					
LEGISLATIVE COUNCIL					
MEDIA CENTER		240.0	240.0		
KTOO LEASE REMODELING		115.0	115.0		
ADMINISTRATIVE SERVICES		169.2	169.2		
CHUGIAK SR CITZNS DEVELOP PLAN					
CAP BLDG PREVENTION EQUIP		15.0	15.0		
*** PROGRAM TOTAL ***		539.2	539.2		
MUNICIPAL GRANTS					
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG TV LOAN	28.0		28.0	28.0	100.0%
ED 7-12 ANCHORAGE					
ANCH AK PUB INTEREST RESEARCH					
ANCH NEWSPAPER PROJECT, INC					
ANCH CITIZENS PARTICIPATION	48.3		48.3	48.3	100.0%
ANCH AK CENTER POLICY STUDIES					
*** PROGRAM TOTAL ***	48.3		48.3	48.3	100.0%
*** AGENCY TOTAL ***	76.3		76.3	76.3	100.0%
***** TOTAL EXPENDITURES	1437.8	789.2	4158.0	3368.8	426.8%
***** FUNDING					
GENERAL FUND	1308.8	789.2	4029.0	3239.8	410.5%
OTHER FUNDS	129.0		129.0	129.0	100.0%

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON	
EDUCATION	FED. RECEIPT			600.0	600.0	100.0%
	GENERAL FUND	21522.2	43825.6	77021.5	33195.9	75.6%
	*** TOTAL FUNDS ***	21522.2	43825.6	77621.5	33795.9	77.0%
UNIVERSITY OF ALASKA	GENERAL FUND	15755.6	11538.4	28766.9	17228.5	149.2%
	OTHER FUNDS	413.0	191.3	604.3	413.0	215.8%
	*** TOTAL FUNDS ***	16168.6	11729.7	29371.2	17641.5	150.3%
SOCIAL SERVICES	GENERAL FUND	2662.1	3570.0	9852.1	6282.1	176.0%
	*** TOTAL FUNDS ***	2662.1	3570.0	9852.1	6282.1	176.0%
HEALTH	GENERAL FUND	6148.6	2364.4	10263.0	7892.6	334.0%
	*** TOTAL FUNDS ***	6148.6	2364.4	10263.0	7898.6	334.0%
NATURAL RESOURCE MANAGEMENT	GENERAL FUND	16277.0	8370.4	32371.5	24001.1	286.6%
	OTHER FUNDS	800.0		1675.0	1675.0	100.0%
	*** TOTAL FUNDS ***	17077.0	8370.4	34046.5	25676.1	306.6%
PUBLIC PROTECTION	GENERAL FUND		100.0	154.0	54.0	54.0%
	*** TOTAL FUNDS ***		100.0	154.0	54.0	54.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND	1505.0	1033.5	15070.6	14037.1	1358.1%
	*** TOTAL FUNDS ***	1505.0	1033.5	15070.6	14037.1	1358.1%
DEVELOPMENT	GENERAL FUND	51915.9	66715.7	120239.6	53523.9	80.1%
	OTHER FUNDS	2513.9	884.0	10397.9	9513.9	1076.1%
	*** TOTAL FUNDS ***	54429.8	67599.7	130637.5	63037.8	93.2%
TRANSPORTATION	GENERAL FUND	74756.0	55940.2	203653.4	147713.2	264.0%
	OTHER FUNDS		3000.0	17977.5	14977.5	499.2%
	*** TOTAL FUNDS ***	74756.0	58940.2	221630.9	162690.7	276.0%
GENERAL GOVERNMENT	GENERAL FUND	1308.8	789.2	4029.0	3239.8	410.5%
	OTHER FUNDS	129.0		29.0	129.0	100.0%
	*** TOTAL FUNDS ***	1437.8	789.2	4158.0	3368.8	426.8%
*** CAPITAL BUDGET ***	FED. RECEIPT			600.0	600.0	100.0%
	GENERAL FUND	191851.2	194247.4	501421.6	307174.2	158.0%
	OTHER FUNDS	3855.9	4075.3	30783.7	26708.4	655.3%
	*** TOTAL FUNDS ***	195707.1	198322.7	532805.3	334482.6	168.6%

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DISTRICT 19 NENANA-FT YUKON-TOK

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF EDUCATION					
LIBRARY					
				8.0	8.0
				50.0	50.0
APBC					
				40.0	40.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
POWER PROJECT FUND					
				35.0	35.0
DEPARTMENT OF NATURAL RESOURCES					
PARK OPERATIONS					
				6.6	6.6
				104.0	104.0
DEPARTMENT OF FISH & GAME					
FRED					
				25.0	25.0
DEPARTMENT OF PUBLIC SAFETY					
DETACHMENTS AND CIB					
				200.0	200.0
				200.0	200.0
					539.6
DEPARTMENT OF TRANSPORTATION					
ALASKA GATEWAY REAA					
			19.2		19.2
			250.0		250.0
				21.6	21.6
				16.8	16.8
				15.0	15.0
				1000.0	1000.0
				200.0	200.0
DELTA/GREELY REAA					
			200.0		200.0
			300.0		300.0
				1000.0	1000.0
			200.0		200.0
			400.0		400.0
RAILBELT					
				100.0	100.0
				2310.0	2310.0
				325.0	325.0

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF TRANSPORTATION					
YUKON FLATS REAA					
GENERATOR - VENETIE				50.0	50.0
FORT YUKON-VOC ED FAC				2500.0	2500.0
NENANA CITY SCHOOLS					
HEATING SYSTEM RENOVATION			102.0		102.0
G.O. BOND-REAA DISTRICTS					
ELEM-SEC SCH/RAMPART-YUKON FLA					1430.0
R.A. RUNWAY IMPROVEMENTS					
FORT YUKON					780.0
CHALKYITSIK					480.0
RAMPART					453.0
BEAVER					523.0
STEVENS VILLAGE					504.0
INTERIOR REGION HIGHWAYS					
RICH HWY, DELTA TO MCCALLUM CR	3800.0				3800.0
TOK CUTOFF, TOK TO BARTELL CR	2600.0				2600.0
ANDERSON ROAD SEAL COAT	144.0				
CANTWELL ROAD SEAL COAT	36.0			35.0	35.0
YUKON RIVER BRIDGE REDECKING	300.0				
CENTRAL RD 3/4 MILE CHIPS/OIL				85.0	85.0
CIRCLE MINING DIST RDS UPGRADE				1400.0	1400.0
TOK JCT-YERRICK CREEK					747.5
YERRICK CREEK-DOT LAKE					21.1
JOHNSON RIVER-DOT LAKE					33.9
AK HWY, MILE 1270-1285					29.6
AK HIGHWAY, MILE 1256-1270					698.8
TOK CUTOFF, MILE 111-118					14.0
TRIMS TO MCCALLUM CREEK					31.5
TOK WEIGH STATION					48.0
CANYON CREEK TO SHAW CREEK					176.8
TAYLOR HWY, MILE 23-43					550.6
TAYLOR HIGHWAY, MILE 43-66					8.5
PARKS HWY SHOULDER PAVING					372.6
STEESE HWY REHABILITATION					3522.0
ELLIOTT HWY TAPS ROAD PAVE					600.0
FARMERS LOGP RD					35.0
NORTH SLOPE RD CULVERTS					2600.0
INTERIOR REGION AIRPORTS					
CIRCLE HOT SPRGS AIRPORT LIGHT			250.0		250.0
CHALKYITSIK RUNWAY REHAB.					48.0
FT YUKON RUNWAY SURFACING					80.0
NORTHWAY RUNWAY RESURFACING					165.0
RAMPART RUNWAY RESURFACING					45.3
BEAVER RUNWAY RESURFACING					52.3
MANLEY RUNWAY CLEAR. & RESURF.					36.1
CIRCLE HOT SPRINGS LIGHTING					25.0
TANANA RUNWAY SURFACING					80.0

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF TRANSPORTATION					
INTERIOR REGION AIRPORTS					
STEVENS VILLAGE RUNWAY					50.4
INTERIOR PORTS & HARBORS					
YUKON RIV BARGE DOCKING			1500.0		1500.0
SOUTHCENTRAL REGION HIGHWAYS					
NABESNA ROAD UPGRADE	500.0				
TOK HWY, MILE 2-30					350.0
TELECOMMUNICATIONS					
SLANA TV TRANSLATOR			50.0		50.0
BLDGS MAINT. & REPAIRS					
E. FORK SHOP, GEN. BLDG, FNCE					680.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
TELIDA DOSIER OPERATOR			20.0		20.0
COMM CNTR/TRI VALLEY FIRE DEPT			1000.0		1000.0
CANTWELL COMMUNITY HALL EQUIP				35.0	35.0
DOT LAKE COMMUNITY CENTER				100.0	100.0
CHISTOCHINA GENERATOR				130.0	130.0
HEALY FIRE EQUIPMENT				24.0	24.0
HEALY LAKE COMMUNITY HALL				40.0	40.0
HEALY LAKE FREEZER				45.0	45.0
HEALY LAKE WASTE DISPOSAL SITE				20.0	20.0
MINTO MULTI-PURPCSE BUILDING				350.0	350.0
STEVENS VILLAGE ELECTRICITY				25.0	25.0
TANACROSS COMMUNITY CENTER				60.0	60.0
MENTASTA EROSION PROJECT				45.0	45.0
TOTCHAKET AGRICULTURAL PROJECT				500.0	500.0
MUNICIPAL GRANTS					
ED 19 YUKON-TANANA					
NENANA LIBRARY CONSTRUCTION			250.0		250.0
ED 19 YUKON-TANANA					
NENANA SENIOR CITIZENS CENTER			150.0		150.0
NENANA SENIOR CITIZENS VAN			15.0		15.0
ED 19 YUKON-TANANA					
NENANA WATER & SEWER				50.9	50.9
TANANA HOCKEY RINK-BASKETBALL				36.7	36.7
RUBY WELL DRILLING GRANT				65.0	65.0
ED 19 YUKON-TANANA					
DELTA COMMUNITY & REC BUILDING				75.0	75.0
FORT YUKON COMMUNITY CENTER				200.0	200.0
TANANA PROJECTS				878.6	878.6

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
MUNICIPAL GRANTS						
ED 19 YUKON-TANANA						
NENANA EROSION CONTROL				400.0	400.0	
NENANA SMALL BOAT RAMP				250.0	250.0	
TANANA VAN/HANDICAPPED LIFT				20.0	20.0	
TANANA UPGRADE LOCAL TRAILS				10.0	10.0	
TANANA ROAD TO TWIN LAKES				10.0	10.0	
TANANA BOAT & FLOAT PLANE DOCK				35.0	35.0	
ANDERSON-FLOOD CONTROL				30.0	30.0	
UNIVERSITY OF ALASKA						
OTHER						
FACILITIES & EQUIP AG EXP STAT			113.0		113.0	
CANTWELL-REINDEER PROJECT STAT				30.0	30.0	
*** ELECTION DISTRICT TOTAL ***	7380.0		4569.2	13442.2	27151.4	13071.6
GENERAL FUND	7380.0		4456.2	12838.2	26434.4	
OTHER FUNDS			113.0	604.0	717.0	13071.6

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DISTRICT 20 FAIRBANKS

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES FBKS/COMMISSION APPROP STATUE				85.0	85.0
DEPARTMENT OF EDUCATION LIBRARY FBKS ABE INSTR MATERIALS/EQUIP			16.0		16.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HEALTH FBKS MEMORIAL HOSP BIRTHING RM			12.3		12.3
EMERGENCY MEDICAL SERVICE COMMUNICATION EQUIPMENT			15.5		15.5
FAIRBANKS STATE JAIL PERIMETER ROAD CONSTRUCTION				22.0	22.0
EQUIP REPLACEMENT & BLDG REP				297.7	297.7
ASPHALT PARKING LOT, ROAD, CURB				96.3	96.3
ADULT CONFINEMENT FAIRBANKS EXPANSION					3602.3
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ENERGY & POWER DEVELOPMENT COMMUNITY SELF-RELIANCE OFFICE			75.0		75.0
POWER PROJECT FUND FBX DISTRICT HEAT STUDY			35.0		35.0
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION FIREWOOD ACCESS RD CONSTR FBKS			250.0		250.0
MINERALS & ENERGY DEVELOPMENT FAIRBANKS ASSAY LAB				318.2	318.2
TANANA VALLEY FAIR ASSN CANNER			43.0		43.0
DEPARTMENT OF TRANSPORTATION FAIRBANKS SCHOOLS SOLAR GREENHOUSES			10.0		10.0
CORRECTIONS COST OVERRUNS FAIRBANKS YOUTH FACILITY					200.0
INTERIOR REGION HIGHWAYS FBX BRIDGE DECK REPAIRS	300.0		300.0		300.0
PEGER-VAN HORN-S. CUSHMAN PAVE	640.0		640.0		640.0
NORDALE ROAD PAVING, FAIRBANKS	1000.0			1000.0	1000.0
RICHARDSON HWY FBX SOUTH 9 MI	2850.0			2850.0	2850.0
ILLINOIS-BIRCH HILL CONNNECTOR			70.0		70.0
FREEMAN ROAD SURFACING				275.0	275.0
OLD RICH-BADGER RDS RESURFACE				140.0	140.0
OLD RICH-MOOSE CK RDS RESURFAC				150.0	150.0

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF TRANSPORTATION					
INTERIOR REGION HIGHWAYS					
SPINACH CREEK ROAD SURFACING				430.0	430.0
CHENA RECREATION AREA ROADS				92.0	92.0
PEGER-CARTWRIGHT-ALSTON IMPROV				435.0	435.0
ROZAK ROAD SURFACING & RECOND				50.0	50.0
BIRCH HILL PARK RD SURFACING				100.0	100.0
OLD RICHARDSON-S FBKS RESURFAC				90.0	90.0
OLD AIRPORT RD RESURFACING				0	90.0
LOFTUS RD RESURFACING & RECOND				60.0	60.0
CHENA SMALL TRACTS RD				200.0	200.0
DAWSON-EASY-NEWBY RDS SURFACE				700.0	700.0
PEEDE-BROCK-REPP-HOLLOWELL SUR				450.0	450.0
HELMS-MARKEY RDS RESURFACING				350.0	350.0
NORTH POLE ST LIGHTING 5&8 AVE				338.0	338.0
NORTH POLE PAVING PROJECT				720.0	720.0
FALL RD-SUNRISE SUBDIV RECOND				60.0	60.0
DESPAIN LANE, FAIRBANKS				12.0	12.0
MCGRATH ROAD IMPROVEMENTS, FBX				820.0	820.0
GREER & HUTLER RD ENGINEERING					157.0
PARKS HWY-ARPT INTERCHANGE					490.0
MI 6 WEIGH STATION, RICHARDSON					98.0
FOX WEIGH STATION					22.5
STEESE HIGHWAY, MILE 54-66					431.2
MCGRATH ROAD & BIKE PATH					820.0
GILMORE TRAIL RECONSTRUCT					1530.0
JOHNSON ROAD, FAIRBANKS					1705.0
30TH AVE. BYPASS, FBX					623.0
TRANSIT TURNOUTS, FBX					84.0
BADGER ROAD RECONSTRUCTION					76.6
BLDGS MAINT & REPAIRS					
FBKS STATE OFFICE BLDG BENCHES			3.0		3.0
INTERIOR REG EMS RADJO SYSTEM			64.5		64.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
ESTER FIRE DEPT EQUIPMENT				319.0	319.0
CHENA GOLDSTREAM FIRE DEPT				135.0	135.0
MUNICIPAL GRANTS					
FAIRBANKS NORTH STAR BOROUGH					
LIBRARY BOOKS & EQUIPMENT			100.0		100.0
NORTH POLE LIBRARY			250.0		250.0
FAIRBANKS NORTH STAR BOROUGH					
ASSOC FOR EDUC OF CHILDREN			20.0		20.0
WOMEN IN CRISIS COUNSELING			11.4		11.4
HEAD START				40.0	40.0

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
MUNICIPAL GRANTS					
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS REHABILITATION AS3N			55.0		55.0
ED 20 FAIRBANKS					
FAIRBANKS HUMANE SOCIETY GRANT				58.0	58.0
FBKS HISTORIC TRAILS			110.0		110.0
FBKS PARKS & RECREATION EQUIP			30.0		30.0
FBKS CHENA RIVER IMPROVEMENTS			250.0		250.0
FAIRBANKS BIKEWAYS			500.0		500.0
FAIRBANKS NORTH STAR BOROUGH					
COMMUNITY LANDSCAPING			500.0		500.0
LIGHTED SKI TRL & SKI TRLS			200.0		200.0
BIKE PATH SHEEP/COLLEGE			100.0		100.0
ED 20 FAIRBANKS					
N.P. PUB SAFETY & COMM COMPLEX			1135.0		1135.0
ED 20 FAIRBANKS					
FBKS DISTRICT HEAT DEMO			2000.0		2000.0
FBKS FIRE FACILITIES			400.0		400.0
FBKS COMMUNITY CENTER			220.0		220.0
FBKS ALASKALAND RENOVATION			2000.0		2000.0
FAIRBANKS TANANA FAIR LATRINES				50.0	50.0
FAIRBANKS TANANA FAIR PARKING				594.9	594.9
FAIRBANKS S FAIRBANKS WATER				2750.0	2750.0
FAIRBANKS WOOD STAVE PIPE				700.0	700.0
FAIRBANKS MUS PHONE WAREHOUSE				250.0	250.0
NORTH POLE AMBULANCE				30.0	30.0
NORTH POLE FOUR FIRE WELLS				100.0	100.0
NORTH POLE MINI ATTACK PUMPER				90.0	90.0
FBX DEVELOPMENT AUTHORITY				500.0	500.0
FBKS FIRE & POLICE EXERCISE				8.0	8.0
FAIRBANKS NORTH STAR BOROUGH					
VISITORS FACILITY			200.0		200.0
TANANA VALLEY FAIR ASSOC BLDG			144.0		144.0
CHENA GOLDSTREAM FIRE DEPT			125.0		125.0
ESTER FIRE DEPT FACILITIES			125.0		125.0
STEESE FIRE DEPT FACILITIES			125.0		125.0
UNIVERSITY FIRE PERSONL/EQUIP			100.0		100.0
TANANA VLY FAIR COMM CANNERY			43.0		43.0
SELF RELIANCE GARDENING PROJ			45.0		45.0
SOLSTICE, INC.			9.2		9.2
TOWN & VILLAGE ASSOC GRANT			50.0		50.0
TOWN & VILLAGE ASSOC CAPITAL			50.0		50.0
INFO OFFICE-ENERGY STUDY			25.0		25.0
FAIRBANKS HISTORICAL DISTRICT			15.0		15.0
BALLAINE LAKE WATER SYSTEM				150.0	150.0
SOLID WASTE DISPOSAL EQUIPMENT				1500.0	1500.0
SPORT TOURNAMENT				50.0	50.0
REHABILITATION/FBKS REC CENTER				1000.0	1000.0

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
MUNICIPAL GRANTS					
ED 20 FAIRBANKS					
FAIRBANKS 10TH AVE STUDY			50.0		50.0
FBKS ALASKALAND/DOWNTOWN STUDY			30.0		30.0
FBKS VAN HORN RD PAVING E CUSH			104.8		104.8
FBKS 1ST AVE RECONSTR & STEAM			2500.0		2500.0
FBKS LATHROP ST RECONSTR			600.0		600.0
FBKS 17TH AVE RECONSTR			100.0		100.0
FBKS 23RD AVE RECONSTR			100.0		100.0
FBKS 23RD & WILBUR ST EXTEN			150.0		150.0
FBKS HAMILTON AVE RECONSTR			750.0		750.0
FBKS CUSHMAN & 1ST AVE SIGNAL			70.0		70.0
FBX SEWER LINES INSULATION				375.0	375.0
FAIRBANKS NORTH STAR BOROUGH					
LOCAL SERVICE RDS & TRLS			1000.0		1000.0
FACILITIES & EQUIPMENT			1000.0		1000.0
TRANSPORTATION CORRIDOR			500.0	720.0	1220.0
MASS TRANSIT SYSTEM				1000.0	1000.0
LOFTUS-PARKS HWY BIKE TRAIL			20.0		20.0
MISSION RD NORTH POLE UPGRADE				35.0	35.0
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
FAIRBANKS COURT PLANNING					110.0
UNIVERSITY OF ALASKA					
EQUIPMENT REPLACE & ADDITIONS					
UNIVERSITY CENTER FAIRBANKS			500.0		500.0
TANANA VALLEY COMM COLLEGE			700.0		700.0
HUTCHISON VAN-TVCC			16.0		16.0
ALTERNATIVE ENERGY EQUIP FBKS			100.0		100.0
MUSIC DEPT EQUIP/INSTR-FBKS			50.0		50.0
POLAR STAR TYPESETTING EQUIP			19.0		19.0
WOOD CENTER VAN-FBKS			12.0		12.0
JOURNALISM DEPT EQUIP-FBKS			25.0		25.0
EQUIP AGRIC EXP STATION			300.0		300.0
MUSEUM-FAIRBANKS				103.8	103.8
FBKS-ART DEPART-VENT HOODS			50.0		50.0
ROADS, STREETS & PARKING					
UNIVERSITY CENTER FAIRBANKS			500.0		500.0
BUILDING REPAIR & RENOVATION					
INCINERATOR-LAB & GEN USE			150.0		150.0
UNIVERSITY OF ALASKA FAIRBANKS			400.0		400.0
U OF A FAIRBANKS LEGAL/SAFETY			450.0		450.0
WOOD CNTR STUDENT OFFICES COMP			79.5		79.5
HEATING PLANT RENOVATION-UAF				700.0	700.0
EXPERIMENTAL FARM RENOVATE-UAF				191.3	191.3
PHOTO LAB CONVERSION-UAF			80.0		80.0

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
UNIVERSITY OF ALASKA					
BUILDING REPAIR & RENOVATION					
CONVERSION/EQUIP-BUNNELL RM 8				105.0	105.0
OTHER					
CES FOOD STORAGE DEMO			22.0		22.0
GEOPHYS EXPLORATORIUM			2000.0		2000.0
WOMEN'S LOCKER RM UPGRADE-UAF			150.0		150.0
FINE ARTS BLDG MODIF-UAF			275.0		275.0
FBKS CAMPUS BEAUTIFICATION			100.0		100.0
MUSEUM ACQUISITIONS-FBKS			89.0		89.0
EIELSON BLDG AUDIO-VISUAL LAB			44.1		44.1
RASMUSSEN LIBRARY ACQUISITIONS			25.0		25.0
ARCTIC CHAMBER ORCH-TOUR & FIL			55.0		55.0
ASUA RADIO - UAF				41.0	41.0
TVCC-HUTCHISON CAREER CENTER				156.5	156.5
TUMA THEATER UAF				50.0	50.0
UAF-AGRIC-TIMBER THIN/FIREWOOD				140.0	140.0
ANCH-NURSING-HIGH LATITUDE STU				850.0	850.0
PLANNING-REMODEL WOOD CENTER				25.0	25.0
UAF-NATIVE LANGUAGE PROGRAM					50.0
G.O. BOND REQUEST					
UTILITIES MODIFICATION-UAF					800.0
YAK ESTATE RENOVATIONS-UAF					600.0
*** ELECTION DISTRICT TOTAL ***	4790.0		23638.3	20198.7	47204.0 10882.6
GENERAL FUND	4790.0		21053.3	20007.4	44427.7
OTHER FUNDS			2585.0	191.3	2776.3 10882.6

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DISTRICT 21 BARROW-KOTZEBUE

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
CHICAGO CREEK COAL STUDY			100.0		100.0	
DEPARTMENT OF NATURAL RESOURCES						
NORTHWEST NATIVE TRADE FAIR			25.0		25.0	
DEPARTMENT OF TRANSPORTATION						
NORTHWEST ARCTIC REAA						
KOTZEBUE GYM EXPANSION			561.0		561.0	
NOATAK ELEMENTARY SCHOOL			2404.5		2404.5	
TECHNICAL CENTER				6193.2	6193.2	
R.A. RUNWAY IMPROVEMENTS						
KOBUK					900.0	
KOTZEBUE					900.0	
NOATAK EROSION CONTROL PROJECT					1100.0	
NOORVIK					1400.0	
KIVALINA					750.0	
SHUNGNAK					750.0	
SELAWIK					950.0	
WESTERN REGION HIGHWAYS						
KOTZEBUE THIRD AVENUE						84.0
KOTZEBUE CITY STREETS PHASE II						2269.2
WESTERN REGION AIRPORTS						
KOTZEBUE AIRPORT LAND						100.0
WESTERN REGION PORTS/HARBORS						
NOATAK EROSION CONTROL	1100.0					
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
MAUNELUK HUMAN SERVICE COMPLEX				2000.0	2000.0	
MUNICIPAL GRANTS						
ED 21 BARROW-KOBUK						
KOTZEBUE INUUAILIQ YOUTH PROGM			55.5		55.5	
ED 21 BARROW-KOBUK						
SELAWIK PUBLIC SAFETY BLDG				10.5	10.5	
ED 21 BARROW-KOBUK						
KOBUK POWER DISTRIBUTION SYS			62.4		62.4	
KOTZEBUE CITY DUMP FENCING			36.5		36.5	
SELAWIK CITY DUMP FENCING				12.0	12.0	
SELAWIK AGRICULTURE PROJECT			412.0		412.0	
ED 21 BARROW-KOBUK						
KOTZEBUE BOAT HARBOR FNDR FLTS			150.0		150.0	
NOORVIK WINTER ACCESS ROAD				70.0	70.0	
BARROW HARBOR STALLS & RAMPS				90.0	90.0	

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DISTRICT 21 BARROW-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
ALASKA COURT SYSTEM ALASKA COURT SYSTEM KOTZEBUE COURT ADDITION					132.4	
*** ELECTION DISTRICT TOTAL ***	1100.0	3806.9	8375.7	19065.0	2453.2	
GENERAL FUND OTHER FUNDS	1100.0	3806.9	8375.7	19065.0	2453.2	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980	FISCAL YEAR 1981			
	SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
OFFICE OF THE GOVERNOR					
COUNCIL ON SCIENCE & TECH					
GEOPHYSICAL HAZARD & RESEARCH			300.0		300.0
AUTOMATED BUDGET SYSTEM					
AUTOMATED BUDGET SYSTEM	500.0				
DEPARTMENT OF ADMINISTRATION					
EMPLOYEE HOUSING REPLACEMENT					
EMPLOYEE HOUSING REPLACEMENT	1931.0				1931.0
DEPARTMENT OF REVENUE					
REV. COLLECT. & MGT					
TREASURY MGMT COMPUTER SYSTEM			129.0		129.0
DEPARTMENT OF EDUCATION					
STATE LIBRARY					
LIB SERV FOR INMATES-13 INSTI				45.7	45.7
COMMISSIONER'S OFFICE					
YOUTH EMPLOYMENT AK RAILROAD			171.4		171.4
MUSEUM					
ALASKAN ARTIFACTS INVENTORY			20.0		20.0
G.O. BOND REQUEST-OTHER					
LIBRARY CONSTRUCTION GRANTS					500.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
VEHICLE EMERGENCY EQUIP			15.3		15.3
FAMILY PLANNING/INFO/EQUIP N.R			18.0		18.0
HEALTH CENTERS/CLINIC					
STATEWIDE REPAIRS			30.0		30.0
LABORATORIES					
EQUIPMENT REPLACEMENT			67.0		67.0
EMERGENCY MEDICAL SERVICE					
INTERIOR REG TRAINING EQUIP			11.5		11.5
MAINT & OPERATIONS AMBULANCE			105.0		105.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
MBE SERVICE CENTERS, INC.			31.6		31.6
AK DEVELOPMENT ASSN-COAL GAS				150.0	150.0
DEPARTMENT OF MILITARY AFFAIRS					
DIV OF EMERGENCY SERVICES					
COMMUNICATION EQUIPMENT				100.0	100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 00 JBA20ELECTION_DISTRI

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF NATURAL RESOURCES						
LAND DISPOSAL						
CADASTRAL LAND SURVEYING	6903.1				6903.1	
CANADAIR CL-215 PURCHASED	5067.0					
STATEWIDE FIRE WAREHOUSING	854.0					
FIRE SUPPRESSION FUND	5000.0					
FIREFIGHTING COSTS	3303.0					
PARK OPERATIONS						
TRAILS & FOOTPATHS						2000.0
DEPARTMENT OF FISH & GAME						
F.R.E.D.						
WESTERN HERRING GRANT					435.0	
GAME DIVISION						
RIFLE RANGES-STATEWIDE			1500.0		1500.0	
DEPARTMENT OF PUBLIC SAFETY						
DETACHMENTS AND CIB						
BREATHALIZERS			300.0		300.0	
DEPARTMENT OF TRANSPORTATION						
R.A. RUNWAY IMPROVEMENTS						
SOUTHWEST AIR TRANSPORTATION					6137.6	
RURAL AIRPORT IMPROVEMENTS						
AIRPORT LIGHTING					4719.0	
NAVIGATION AIDS					2775.0	
AIR-TO-GROUND RADIOS					88.0	
AIR-TO-GROUND RADIOS					110.0	
AIRPORT TERMINAL-STORAGE					1950.0	
AIRPORT WEATHER REPORTING					300.0	
EMERGENCY MEDICAL SUPPLIES					30.0	
CENTRAL REGION HIGHWAYS						
BOARDWALKS SOUTHWEST ALASKA			185.0		185.0	
ANCH-MAT-SU VAN POOLS						5.3
HIGHWAY PROJECT CONTINGENCY						231.6
CENTRAL REGION AIRPORTS						
AVIATION PROJECT CONTINGENCY						84.2
CENTRAL MARINE TRANSPORTATION						
TUSTUMENA REPLACEMENT						3500.0
CENTRAL PORTS & HARBORS						
LOWER KUSKOKWIM COAST CORP ERO			250.0		250.0	
INTERIOR REGION HIGHWAYS						
HAUL ROAD FISH STREAM BRIDGES	2300.0					
AGGREGATE MATERIAL STOCKPILE			2200.0		2200.0	
HIGHWAY PROJECT CONTINGENCY						229.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF TRANSPORTATION					
INTERIOR REGION AIRPORTS					
AVIATION PROJECT CONTINGENCY					37.2
SOUTHEAST REGION HIGHWAYS					
HIGHWAY PROJECT CONTINGENCY					77.0
SOUTHEAST REGION AIRPORTS					
FLOATPLANE IMPROVEMENTS					606.4
AVIATION PROJECT CONTINGENCY					28.2
S.E. MARINE TRANSPORTATION					
REPOWER VESSELS					358.8
PASSENGER TERMINAL BLDGS.					3650.0
FERRY TERMINAL SHELTERS					150.0
PRINCE RUPERT TERMINAL FACIL.					3500.0
WESTERN REGION HIGHWAYS					
EQUIPMENT STORAGE BUILDINGS	750.0				
HIGHWAY PROJECT CONTINGENCY					46.5
WESTERN REGION AIRPORTS					
AVIATION PROJECT CONTINGENCY					34.7
SOUTHCENTRAL REGION HIGHWAYS					
HIGHWAY PROJECT CONTINGENCY					235.0
TRANSPORTATION PLANNING					
KENAI TRANSPORTATION PLAN					125.0
STATEWIDE HIGHWAY PROJECTS					
BRIDGE REPLACEMENT, ON SYST					1200.0
BRIDGE REPLACEMENT, OFF SYST					225.0
MATERIAL SITE INVENTORY					1385.0
SAFETY PROGRAM					1000.0
LOCAL ROADS & TRAILS					10000.0
PUBLIC TRANSPORTATION					8800.0
FACIL PLNG & RSCH					
ENERGY CONS BLDG RETROFIT	25000.0				
ENERGY CONSV					10000.0
ARCHITECTURAL BARRIER MOD					2300.0
LIFE & SAFETY CODE UPGRADES					5800.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
ENVIRONMENTAL CONSERVATION					
VSW PROJ (1980 BNDS)/VILL					2520.0
CONSTRUCTION GRNTS/STATEWIDE					23000.0
LEGISLATURE					
LEGISLATIVE FINANCE					
LIMITED ENTRY REMOTE LICENSING			65.0		65.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 00 JBA20ELECTION_DISTRI

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
LEGISLATIVE AFFAIRS						
LEGISLATIVE COUNCIL						
MEDIA CENTER				240.0	240.0	
KTOO LEASE REMODELING				115.0	115.0	
ADMINISTRATIVE SERVICES				169.2	169.2	
UNIVERSITY OF ALASKA						
EQUIPMENT REPLACE & ADDITIONS						
EQUIP STATEWIDE-ORG RESEARCH			500.0		500.0	
OTHER						
1980 AK SCIENCE CONFERENCE			15.0		15.0	
G.O. BOND REQUEST						
GENERAL BUILDING UPGRADE-STATE						950.0
*** ELECTION DISTRICT TOTAL ***	51908.1		1778.8	4954.9	32112.4	82579.6
GENERAL FUND	51908.1		1649.8	4954.9	31983.4	
OTHER FUNDS			129.0		129.0	82579.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KETCHIKAN PIONEERS HOME				1000.0	1000.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT KETCHIKAN JAIL COMPLETION	949.3				
DEPARTMENT OF NATURAL RESOURCES PARK OPERATIONS HARRIET-HUNT REC. FACILITY			100.0		100.0
DEPARTMENT OF FISH & GAME F.R.E.D. BEAVER FALLS EXPANSION LAKE FERTILIZATION			200.0		200.0 150.0
DEPARTMENT OF TRANSPORTATION ANNETTE ISLAND REAA METLAKATLA SCHL/COMM FACILITY METLAKATLA ELEMENTARY SCH			1792.5	600.0	1792.5 600.0
CRAIG CITY SCHOOLS ELEMENTARY SCHOOL GYMNASIUM			2349.0 200.0	400.0	2349.0 600.0
KLAWOCK CITY SCHOOLS HIGH SCHOOL			1628.0		1628.0
CORRECTIONS COST OVERRUNS KETCHIKAN JAIL					2045.2
SOUTHEAST REGION HIGHWAYS NORTH TONGASS HIGHWAY REPAIR SOUTH TONGASS HIGHWAY OVERLAY TONGASS AVE., KETCHIKAN CRAIG TO KLAWOCK PAVING N. TONGASS HWY, KETCHIKAN	810.0 1400.0				65.1 125.2 1.3
SOUTHEAST REGION AIRPORTS KLAWOCK RUNWAY EXTENSION KETCHIKAN SEAPLANE FLOAT					80.7 182.0
SOUTHEAST REGION PORTS/HARBORS KETCHIKAN ARPT/FERRY TERMINAL KETCHIKAN BAR HARBOR	200.0				1300.0
S.E. MARINE TRANSPORTATION FERRY MAINTENANCE FACILITY KETCHIKAN FERRY TERM. PHASE II			18250.0	8000.0	26250.0 100.1
KLAWOCK HWY MAINT STN					613.2

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
FATHER DUNCANS RESIDENCE				13.0	13.0	
MUNICIPAL GRANTS						
ED 1 KETCHIKAN-PRINCE OF WALES HYDABURG COM CENTER HEAD START			22.0		22.0	
CRAIG YOUTH CENTER COSTS			15.0		15.0	
ED 1 KETCHIKAN-PRINCE OF WALES KETCHIKAN OPPORT CNTR ELEVATOR			55.0		55.0	
CRAIG HEALTH CLINIC ADDITION			75.0		75.0	
KETCHIKAN HOSP DECOMP CHAMBER			50.0		50.0	
ED 1 KETCHIKAN-PRINCE OF WALES KLAWOOCK EMERGENCY WATER				50.0	50.0	
KETCHIKAN GATEWAY BOROUGH SE AQUACULTURE ASSN LAKE FERTI			200.0		200.0	
SE AQUACULTURE-PLANNING			150.0		150.0	
ED 1 KETCHIKAN-PRINCE OF WALES HYDABURG BLDG BASEMENT CONVERS			70.0		70.0	
ED 1 KETCHIKAN-PRINCE OF WALES CRAIG DUMP TRUCK			25.0		25.0	
CRAIG PORTABLE FIRE PUMP			3.0		3.0	
CRAIG CEMENT MIXER			20.0		20.0	
KETCHIKAN SHORELINE FIRE DEPT KASAAN-DEVELOPMENT STUDY			70.0	150.0	70.0	150.0
ED 1 KETCHIKAN-PRINCE OF WALES HYDABURG DOCK CAUSEWAY			820.0		820.0	
SAXMAN PAVING LOOP ROAD			178.7		178.7	
ED 1 KETCHIKAN-PRINCE OF WALES CRAIG TV LOAN			28.0		28.0	
*** ELECTION DISTRICT TOTAL ***	3359.3		26301.2	10213.0	38709.4	2467.6
GENERAL FUND	3359.3		25751.2	10213.0	38159.4	
OTHER FUNDS			550.0		550.0	2467.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS	
DEPARTMENT OF TRANSPORTATION						
G.O. BOND-REAA DISTRICTS						
ELEM/SEC SCH - EL CAP-SE IS					300.0	
NEW ELEM SCH/NAUKATI BAY-SE IS					338.0	
HARB LOG SCH/DORE BAY-SE IS					218.0	
SOUTHEAST REGION HIGHWAYS						
KAKE BRIDGES					46.2	
PETERSBURG AIRPORT ROAD					102.4	
PETERSBURG THRU ROUTE, PH. III					252.1	
STIKINE & EVERGREEN, WRANGELL					1629.9	
SOUTHEAST REGION AIRPORTS						
WRANGELL RUNWAY RECONSTRUCT.					189.6	
HOONAH RUNWAY EXPANSION					1200.0	
SOUTHEAST REGION PORTS/HARBORS						
PETERSBURG BOAT HARBOR					3750.0	
HOONAH BOAT HARBOR					1900.0	
S.E. MARINE TRANSPORTATION						
KAKE FERRY TERMINAL ENLARGEMEN			400.0		400.0	
PETERSBURG DOCK & TOWER REPLAC					64.8	
MUNICIPAL GRANTS						
ED 02 WRANGELL-PETERSBURG						
HOONAH SCHOOL				600.0	600.0	
ED 2 WRANGELL-PETERSBURG						
PETERSBURG HOSPITAL REMODELING			1500.0		1500.0	
ED 2 WRANGELL-PETERSBURG						
PETERSBURG PUBLIC TRANSIT PARK			150.0		150.0	
ED 2 WRANGELL-PETERSBURG						
TENAKEE SPRINGS-FIRE EQUIPMENT				50.0	50.0	
WRANGELL SIDEWALK COMPLETION				60.0	60.0	
ED 2 WRANGELL-PETERSBURG						
WRANGELL EXTEND CITY DOCK			1500.0		1500.0	
*** ELECTION DISTRICT TOTAL ***			3550.0	710.0	4260.0	9991.0
GENERAL FUND			3550.0	710.0	4260.0	
OTHER FUNDS						9991.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD SITKA ARMORY						687.5
DEPARTMENT OF TRANSPORTATION SOUTHEAST REGION HIGHWAYS HALIBUT PT-SAWMILL CK RD SITKA HALIBUT PT RD OVERLAY			150.0		150.0	39.4
SOUTHEAST REGION AIRPORTS SITKA APRON EXPANSION						231.2
SOUTHEAST REGION PORTS/HARBORS YAKUTAT PORT IMPROVEMENTS SITKA DOCK SITE SELECTION SITKA BOAT HARBOR	2000.0	2000.0		1000.0 250.0		1400.0
MUNICIPAL GRANTS ED 3 SITKA OLD SITKA-HIST PARK REHAB				95.0	95.0	
ED 3 SITKA SITKA PIONEER HOME CEMETERY			400.0		400.0	
ED 3 SITKA SITKA EMERG WARNING SIREN				24.0	24.0	
ED 3 SITKA SITKA CASTLE HILL REHAB				65.0	65.0	
ALASKA COURT SYSTEM ALASKA COURT SYSTEM SITKA COURT BLDG REMODELING					96.0	
UNIVERSITY OF ALASKA G.O. BOND REQUEST COMMUNITY SEWER CONNEX-SITKA						75.0
*** ELECTION DISTRICT TOTAL ***	2000.0		2400.0	334.0	2080.0	2433.1
GENERAL FUND	2000.0		2400.0	334.0	1830.0	
OTHER FUNDS					250.0	2433.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				GO BONDS
		GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF EDUCATION						
APBC						
KTOO TV/RADIO-EQUIP			189.0		189.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
HEALTH CENTERS/CLINIC						
JUNEAU FURNITURE/EQUIPMENT			10.0		10.0	
ADULT CONFINEMENT						
JUNEAU CORRECT. CTR UPGRADE						3098.6
DEPARTMENT OF NATURAL RESOURCES						
PARK OPERATIONS						
CHILKAT BOAT FACILITIES			150.0		150.0	
SE ALASKA STATE FAIR			111.0		111.0	
DEPARTMENT OF PUBLIC SAFETY						
CAPITOL BUILDING SECURITY-LAA						
EMERGENCY EQUIPMENT				28.0	28.0	
DEPARTMENT OF TRANSPORTATION						
JUNEAU SCHOOLS						
REPAIRS & CODE COMPLIANCE			1000.0		1000.0	
CORRECTIONS COST OVERRUNS						
JUNEAU GYM					698.5	
SOUTHEAST REGION HIGHWAYS						
MENDENHALL LOOP ROAD RECONSTR	3000.0					
NORTH DOUGLAS HIGHWAY OVERLAY	800.0					
SHEEP CREEK BRIDGE REPLACEMENT	1000.0		1000.0		1000.0	
THANE ROAD PAVING, JUNEAU	1700.0		1700.0		1700.0	
SKAGWAY CAMPGROUND ACCESS ROAD			250.0		250.0	
ENGINEER'S CUTOFF JUNEAU			180.0		180.0	
GLACIER HIGHWAY, JUNEAU						140.0
ADMIRAL WAY, JUNEAU						59.3
LOOP RD-EGAN DR IMPROVEMENTS						23.9
MAIN STREET, HAINES						14.2
EGAN EXPRESSWAY RAMPS						186.1
LEMON ROAD, JUNEAU						197.2
MUD BAY ROAD, HAINES						214.1
MENDENHALL LOOP ROAD						70.0
SOUTHEAST REGION AIRPORTS						
JUNEAU FLOATPLANE FACILITY						62.1
SKAGWAY RUNWAY RESURFACING						982.6
LYNN CANAL AIRSTRIPS						190.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF TRANSPORTATION					
SOUTHEAST REGION PORTS/HARBORS					
HAINES BARGE TERMINAL CONSTR	1000.0				
SKAGWAY DOCK REPAIRS	170.0		775.0	500.0	775.0 500.0
AURORA BASIN HARBOR, JUNEAU					
AUKE BAY BREAKWATER & HARBOR					3500.0
S.E. MARINE TRANSPORTATION					
HAINES DOCK & TOWER REPLACE.					44.5
BLDGS MAINT & REPAIRS					
SUBPORT BLDG UPGRADE	149.5				
UPGRADE CAPITOL ELEVATORS JUNO				250.0	250.0
LEGISLATIVE AFFAIRS					
LEGISLATIVE COUNCIL					
CAP BLDG PREVENTION EQUIP				15.0	15.0
MUNICIPAL GRANTS					
ED 4 JUNEAU-LYNN CANAL					
KLUKWAN ARTIFACTS STORAGE BLDG			50.0		50.0
HAINES BOROUGH					
CHILKAT CNTR FOR ARTS			550.0		550.0
ED 4 JUNEAU					
JUNEAU REC HOME FIRE SPRINKLER			50.0		50.0
ED 4 JUNEAU					
JUNEAU-FIRE DEPT/EMS EQUIPMENT				32.9	32.9
ED 4 JUNEAU-LYNN CANAL					
JUNEAU ADAIR-KENNEDY PARK			850.0		850.0
JUNEAU TREADWELL DITCH TRAIL			90.0		90.0
ED 4 JUNEAU-LYNN CANAL					
JUNEAU CONVENTION CENTER			8000.0		8000.0
ED 4 JUNEAU-LYNN CANAL					
HAINES FRONT STREET PAVING			375.0		375.0
SKAGWAY DYEA ROAD UPGRADE			200.0		200.0
JUNEAU GOLD CREEK DREDGING				1000.0	1000.0
HAINES BOROUGH					
BARGE TERMINAL CONSTRUCTION			1000.0		1000.0
UNIVERSITY OF ALASKA					
OTHER					
LAND ACQUISITION-JUNEAU			150.0		150.0
N.C. PROPERTY REMODEL-JUNEAU			600.0		600.0
FISHERIES BLDG PHASE II-JUNEAU			1200.0		1200.0
BILL RAY CENTER ADDITION				1500.0	1500.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
*** ELECTION DISTRICT TOTAL ***	7819.5		18480.0	3325.9	22504.4	8783.3
GENERAL FUND	7819.5		18480.0	3325.9	22504.4	
OTHER FUNDS						8783.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF EDUCATION					
COMMISSIONER'S OFFICE					
EDA SKILL CENTER SHOP BLDG					1400.0
SKILL CENTER PROGRAMS					
OIL RIG ENCLOSURE/SEWARD				260.0	260.0
EQUIPMENT-SEWARD-MARINE,ELEC,E				300.0	300.0
APBC					
MOOSE PASS - TV				40.0	40.0
GLENNALLEN - TV				50.0	50.0
G.O. BOND REQUEST-OTHER					
STU SERV CNTR & CLASS/SEW-SC					5400.0
DEPARTMENT OF FISH & GAME					
F.R.E.D.					
COPPER RIVER FERTILIZATION				200.0	200.0
DEPARTMENT OF PUBLIC SAFETY					
FISH & WILDLIFE PROTECTION					
VESSEL-PRINCE WILLIAM SOUND					60.0
DEPARTMENT OF TRANSPORTATION					
COPPER RIVER REAA					
CHISTOCHINA GENERATOR			50.0		50.0
ELEMENTARY SCHOOL				1200.0	1200.0
FY 80 CAPITAL SUPP-GOV					
EDA MATCHING FUNDS-SEWARD	1400.0				
CENTRAL REGION HIGHWAYS					
NASH ROAD EXTENSION, SEWARD	1000.0				
NASH RD-4TH JULY IMPROVEMENTS					3000.0
STERLING HWY MILE 37-50					15.4
CENTRAL REGION PORTS & HARBORS					
WHITTIER BOAT HARBOR EXPANSION	3000.0				3000.0
SEWARD PORT FACILITY					1000.0
SEWARD SMALL BOAT HARBOR					4500.0
SOUTHCENTRAL REGION HIGHWAYS					
RICH HWY, MI 23, ROCKSLIDE CTL	500.0				
EDGERTON HIGHWAY CHIP SEAL	1500.0				
LAKE LOUISE RD AGGREGATE PLMT	650.0				
RICHARDSON HWY, MILE 46-65					217.0
RICHARDSON HWY, MILE 6-14					840.0
RICHARDSON HWY, MILE 115-125					490.0
COPPER RIVER HWY, 28-33					140.0
RICHARDSON HWY, MILE 16-19					231.0
RICHARDSON HWY, MILE 186-192					70.0
RICHARDSON HWY, MILE 35-40					514.0
RICHARDSON HWY, MILE 101-106					567.0
RICHARDSON HWY, MILE 138-148					25.9
TOK HWY, MILE 38-48					714.0

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DISTRICT 05 CORDOVA-VALDEZ-SEWARD

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980	FISCAL YEAR 1981				
	SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION						
SOUTHCENTRAL REGION HIGHWAYS						
HANAGITA EAST EXTENSION VALDEZ						63.0
RICHARDSON HWY, MILE 19-25						78.0
GLENN HIGHWAY, MI 118-189						245.0
COPPER RIVER HWY, MILE 18-27						14.0
TOK HWY, MILE 48-65						28.0
TOK HWY, MILE 65-75						21.0
RICHARDSON HWY, MILE 160-170						21.0
DAYVILLE ROAD PAVING						70.0
VALDEZ PORT TO AIRPORT RD						1500.0
SOUTHCENTRAL REGION AIRPORTS						
VALDEZ RUNWAY EXT, LIGHT & TER			2500.0	4500.0	7000.0	
SOUTHCENTRAL PORTS & HARBORS						
CORDOVA BOAT HARBOR						4000.0
BLDGS MAINT & REPAIRS						
COOPERS LANDING MAINT BLDG						376.3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
WATER QUALITY MANAGEMENT						
CORDOVA WATER PROJECT			1500.0		1500.0	
AIR & SOLID WASTE						
CORDOVA SOLID WASTE PROJECT			500.0		500.0	
MUNICIPAL GRANTS						
ED 5 CORDOVA-VALDEZ-SEWARD						
SEWARD GENERAL HOSPITAL				140.0	140.0	
ED 5 CORDOVA-VALDEZ-SEWARD						
WHITTIER ELECTRIC GENERATOR				150.0	150.0	
ED 5 CORDOVA-VALDEZ-SEWARD						
POINT WHITSHEE-ELYAK ROAD				300.0	300.0	
*** ELECTION DISTRICT TOTAL ***	8050.0		4550.0	7140.0	20150.0	20140.6
FED. RECEIPT	600.0				600.0	
GENERAL FUND	7450.0		4550.0	7140.0	16550.0	
OTHER FUNDS					3000.0	20140.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980	FISCAL YEAR 1981			
	SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES PALMER-TAIL LIFT VAN					20.0
DEPARTMENT OF EDUCATION MUSEUM TRANSPORTATION MUSEUM PALMER WASILLA HISTORICAL PARK RECONS			150.0 30.0		150.0 30.0
APBC KING MOUNTAIN - TV				40.0	40.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT POWER PROJECT FUND FEAS ANALYSIS/UP SUSITNA RIVER	7500.0				7000.0
DEPARTMENT OF NATURAL RESOURCES AK STATE FAIR ELECTRICAL SYS PLANT MATERIAL LAB PALMER STATE FAIR LIGHTS			300.0	150.0 65.0	300.0 150.0 65.0
DEPARTMENT OF TRANSPORTATION MATANUSKA-SUSITNA BOROUGH SCHL VOCATIONAL EDUCATION BUILDING CORRECTIONS COST OVERRUNS WOMEN'S FACILITY CENTRAL REGION HIGHWAYS GLENN HIGHWAY RECONSTRUCTION PARKS HIGHWAY RECONSTRUCTION GOOSE BAY-PT MCKENZIE PROJECT BUTTE DYKE, MILE 42-HIGHWAY PALMER-WASILLA HIGHWAY WASILLA URBAN AREA GLENN HWY PALMER-KING RIVER WASILLA BYPASS GOOSE BAY TO PT MACKENZIE HYER ROAD CENTRAL REGION AIRPORTS BIG LAKE ACCESS IMPROVEMENTS	3000.0 3000.0 3000.0		100.0		100.0 1500.0 3000.0 3000.0 1100.0 560.0 245.0 114.8 16.8 4000.0 750.0 100.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS SUTTON FIRE SERV AREA FIRE TRK			80.0		80.0

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DISTRICT 06 PALMER-WASILLA-MATANUSKA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS	
MUNICIPAL GRANTS						
ED 6 PALMER						
WASILLA CRISIS CENTER EQUIP			25.0		25.0	
ED 6 PALMER						
WASILLA SENIOR CENTER/CLINIC			400.0		400.0	
PALMER HOSPITAL RENOVATION				500.0	750.0	
ED 6 PALMER						
WASILLA BIKE TRAIL & FOOTPATH			50.0		50.0	
MATANUSKA-SUSITNA BOROUGH						
SMALL PARKS & TRAILS			289.0		289.0	
SNIDER PARK DEV-WASILLA			150.0		150.0	
ED 6 PALMER						
WASILLA SEWER & WATER			250.0		250.0	
MATANUSKA-SUSITNA BOROUGH						
TALKEETNA FIRE AREA #24 GRANT			200.0		200.0	
FIRE SERVICE AREA #22			150.0		150.0	
HOUSTON FIRE AREA GRANT			150.0		150.0	
FLOOD PLAIN MAPPING			50.0		50.0	
SPORTS COMPLEX			50.0		50.0	
CENTRAL BUILDING				330.0	330.0	
VICTORY/EUREKA ELECTRIC LINE				300.0	300.0	
MATANUSKA-SUSITNA BOROUGH						
LOCAL ROAD PROGRAM			764.1		1439.0	
MONORAIL FEASIBILITY ANALYSIS					125.0	
UNIVERSITY OF ALASKA						
OTHER						
MAT-SU CC-CONSTR SHORTFALL				600.0	600.0	
*** ELECTION DISTRICT TOTAL ***	16500.0		3188.1	6085.0	21843.0	5786.6
GENERAL FUND	16500.0		3188.1	3085.0	11843.0	
OTHER FUNDS				3000.0	10000.0	5786.6

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980	FISCAL YEAR 1981			
	SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES NURSING WING/ANCH	3000.0				3000.0
DEPARTMENT OF EDUCATION COMMISSIONER'S OFFICE ALASKA REP THEATER EQUIP STUDENT LEADERSHIP TRAINING				1500.0	1000.0 500.0
APBC ALASKA REVIEW - CAMERA KAKM-EARTH STATION, REMOTE PRO				50.0 295.4	50.0 295.4
DEPARTMENT OF HEALTH & SOCIAL SERVICES SENIOR CITIZENS OF CHUGIAK-VAN			15.0		15.0
ADULT CONFINEMENT RIDGEVIEW BUILDING REPAIR CORRECT CNTR EXPAN/EAGLE RVR PRE-TRIAL ADD/ANCHORAGE				22.0	22.0 3547.8 3873.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA 1984 ENERGY & POWER DEVELOPMENT ALTERNATE ENERGY SPEAKERS OIL SPILL CONFERENCE PRUDHOE BAY CONSERVATION ANCHORAGE RECYCLING EDUCATION ALTERNATIVE ENERGY TECHNICAL POWER PROJECT FUND ANCHORAGE-FAIRBANKS INTER-TIE			500.0 7.9 5.0 12.0 15.0 85.5		500.0 7.9 5.0 12.0 15.0 85.5 3800.0 3800.0
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION WOLVERINE PARK DEVELOPMENT MIRROR LAKE REC CENTER TAKU-CAMPBELL PARK ACQUISITION			50.0	150.0	50.0 150.0 350.0
DEPARTMENT OF PUBLIC SAFETY CENTRAL COMMUNICATIONS EMERGENCY GENER/ANCHORAGE					563.3
DEPARTMENT OF TRANSPORTATION ANCHORAGE SCHOOLS STELLAR SCHOOL GYM ADDITION			1680.0		1680.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF TRANSPORTATION						
CORRECTIONS COST OVERRUNS						
ANCHORAGE PRESENTENCE FACILITY					1400.0	
MCGLAUGHLIN YOUTH CENTER GYM					450.0	
CENTRAL REGION HIGHWAYS						
SEWARD HIGHWAY RECONSTRUCTION	3000.0				3000.0	
ANCHORAGE, OVERHEAD WIRING	500.0					
ANCH TRAFFIC SIGNAL IMPROVEMT	410.0					
ANCH URBAN AREA RECONSTRUCTION	4500.0					
GIRDWOOD PATHWAY CONSTRUCTION	1000.0					
BIRCHWOOD SPUR TO AIRPORT			60.0		60.0	
CHUGACH STATE PARK ENTRANCES			500.0		500.0	
DIAMOND-NEW SEWARD TRAFFIC SIG				360.0	360.0	
E NORTHERN LIGHTS RECONSTRUCT			2600.0	4000.0	5000.0	
GLEN HWY LIGHTS AT EAGLE RIV B				45.0	45.0	
OLD GLEN HWY DITCH & CULVERTS				40.0	40.0	
ANC INTL AIRPORT RD-DOWNTOWN				3000.0		
E 53RD & LUPINE PAVING, ANC				170.0	170.0	
PILOT RAIL TRANS PROJECT				1000.0	1000.0	
JOHNS ROAD, ANCHORAGE				500.0	500.0	
SEWARD HWY-MCHUGH CRK-INDIAN						1190.0
ANCHORAGE BUS TURNOUTS						38.5
GLENN PATHWAY, ANCH. BOWL AREA						140.0
SEWARD HWY INTERCHANGE LIGHT.						122.5
STERLING HWY MILE 72-84						280.0
BONIFACE INTERCHANGE						384.0
DIMOND BLVD. ARR TO JEWELL LK						318.9
SEWARD HIGHWAY, MI 36 N						6000.0
ANCHORAGE URBAN LANDSCAPING						21.0
POTTER WEIGH STATION						49.5
RASPBERRY RD RECONSTRUCTION						110.0
NORTH SIDE CORRIDOR STUDY						31.9
GLENN HWY, BRAGAW INTERCHANGE						79.8
OLD SEWARD HWY.						14.0
NEW SEWARD INTERCHANGES						156.5
BRAGAW, TUDOR TO ABBOTT, ANCH						3.0
DOWLING RD, LAKE OTIS TO RASP.						12.0
BONIFACE PKWY-TUDOR TO DEBARR						2430.0
A-C COUPLET PHASE I						560.0
N LIGHTS, LAKE OTIS TO MULDOON						6660.0
TRANSPORTATION PLANNING						
ANCHORAGE BYPASS CORRIDOR						3.0

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
INDIAN-BIRD CREEK FIRE ENGINE			59.0		59.0
ANCH COMM DEVELOPMENT CORP	1161.0				1161.0
ECON JUSTICE LOW-INCOME FORUMS	5.8				5.8
COMM ENTERPRISE DEVELOPMT CORP	99.8			400.2	500.0
GIRDWOOD AMBULANCE				34.0	34.0
MUNICIPAL GRANTS					
ED 7-12 ANCHORAGE					
ANCHORAGE SCHOOLS PROJECTS			537.0		537.0
ANCHORAGE-GIRDWOOD LIBRARY			317.0		317.0
ANCH WOODLAND PARK RENOVATION			550.0		550.0
ANCH ABBOTT LOOP SCHOOL			200.0		200.0
ANCH REG FIRE TRAIN CNTR EQUIP			85.0		85.0
ANCH SERVICE HIGH SWIM POOL				3000.0	3000.0
ANCH HANDICAPPED REMODEL-SCHL				1500.0	1500.0
ANCH-EAST HIGH RIFLE RANGE				113.0	113.0
ANCH-HOMESTEAD ROOF COATING				114.0	114.0
ANCH-GROUNDS, PLAY IMPROVE				59.0	79.0
ANCH-CHUGIAK HIGH/GRUENING AUD				1800.0	1800.0
ANCH-CHUGIAK HIGH FIELD IMPROV				280.0	280.0
ANCH SKILL CENTER-LEASE/PUR/CO				1500.0	1500.0
ANCH SKILL CENTER EQUIPMENT				100.2	100.2
ANCH-MULDOON LIBRARY-BOOKS					100.0
ED 7-12 ANCHORAGE					
ANCH SR CITIZENS MULTIPUR CNTR			1700.0		1700.0
ANCH AK SEMI-SUPPORTIVE HOMES			33.2		33.2
ED 7-12 ANCHORAGE					
ANC NEIGHBORHOOD HEALTH CENTER			1000.0		1000.0
ANC HEALTH CARE ADVOCATES			35.0		35.0
ANCH TASK FORCE/SMOKING/HEALTH			35.0		35.0
ANCHORAGE AK TREATMENT CENTER				500.0	500.0
ANC CARRIAGE HOUSE PURCHASE			1900.0		1900.0
ANC-BLOOD BANK OF ALASKA, INC					1500.0
ED 7-12 ANCHORAGE					
ANCH WOODLAND PARK DEVEL			100.0		100.0
ANCHORAGE NORTHWOOD PARK			150.0		150.0
ANCH SPRINGER PARK DEVEL			90.0		90.0
ANCH ROOSEVELT PARK DEVEL			40.0		40.0
ANCH BARBARA ST PARK DEVEL			50.0		50.0
ANCH BROWN'S PT PARKLAND			180.0		180.0
ANCH BROWN'S PT TERRACE LDSCPG			40.0		40.0
ANCH HILLCREST/TUDOR BIKE TRL			370.0		370.0
ANCH BIKE TRAIL PAVING			150.0		150.0
ANCH BIKE TRL TUDOR/MINN/C ST			320.0		320.0
ANC BIKE TRL 36/ARCTIC/SPENARD			100.0		100.0
ANCH EAGLE RIVER LIONS PARK			100.0		100.0

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
MUNICIPAL GRANTS					
ED 7-12 ANCHORAGE					
ANCH MT VIEW MILITARY PARK			100.0		100.0
ANCH NUNAKA VLY COMM PARK DEVE			180.0		180.0
ANCH STANDISH NBHD PARK DEVEL			30.0		30.0
ANCH GOV HILL COMM CNTR LANDSC			30.0		30.0
ANC SOC PREVENT CRUELTY ANIMAL			40.0		40.0
ANCH HILLTOP SKI AREA			250.0		250.0
ANCH TAKU-CAMPBELL SCHOOL PARK			350.0		350.0
ANCH FIRE LAKE RECREATION CNTR			5500.0		5500.0
ANCHORAGE ALASKA ZOO			240.0	377.0	617.0
EAGLE RIV/CHUGIAK WATER/SEWER				3100.0	2100.0
ANCH-IMPROVE PLAYGROUND/REC				122.0	122.0
ANCHORAGE BACKROAD BIKE PATH				876.0	876.0
ANCHORAGE-SPENARD PARK			300.0		300.0
ANCHORAGE JADE PARK			150.0		150.0
ANCHORAGE ELDERBERRY PARK			50.0		50.0
PARK DEV.-DIST 10			250.0		250.0
PARK DEF.-DIST 12			198.0		198.0
ED 7-12 ANCHORAGE					
ANCH GIRDWOOD CONTAINER SITE			15.0		15.0
ANCH GIRDWOOD CONTAIN SITE ADD			10.0		10.0
ANCH CHUGIAK FIRE DEPT			60.0		60.0
ANCH CHUGIAK FIRE DEPT LIV QTR			85.0		85.0
ANCH SHIP CREEK OVERLOOK			225.0		225.0
ANCH SPORTS CENTER			12500.0	12500.0	25000.0
ANCH EAGLE RIV REFUSE STATION			315.0		315.0
ANCH GOVT HILL CNTR LANDSCAPIN			30.0		30.0
ANCH WINTER RECREATION			250.0		250.0
ANCH SPENARD COMM CNTR			5500.0		5500.0
ANCH CHUGIAK BENEFIT ASSN			29.0		29.0
ANCHORAGE ENERGY ASSISTANCE				500.0	500.0
ANCHORAGE SPANISH/SOCCER CLUB				10.0	10.0
ANCHORAGE ARCTIC SKI JUMP				342.0	342.0
ANCHORAGE-CHUGIAK FIRE TRUCK				90.0	90.0
ANCHORAGE - RABBIT CREEK FIRE				150.0	150.0
ANCHORAGE-CHUGIAK WATER WELLS				600.0	600.0
HISTORIC ANCHORAGE/RAILROAD			80.0		80.0
ANCH-EAGLE RIVER/CHUGIAK STOPS				100.0	100.0
ANCHORAGE-PROJECT 80'S					
MINNESOTA/INT'L BEAUTIFICATION					1633.0
CIVIC CENTER			10350.0	9650.0	20000.0
F STREET MALL				5150.0	5150.0
PERFORMING ARTS CENTER				15447.0	15447.0

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS	
MUNICIPAL GRANTS						
ED 7-12 ANCHORAGE						
ANCHORAGE ROADS & PROJECTS			5200.0		6542.8	
ANCHORAGE FIREWEED L SIDEWALK			150.0		150.0	
ANCHORAGE BOAT HARBOR STUDY			500.0		500.0	
ANCHORAGE ROADS IN DIST 8			2000.0		2000.0	
ANCHORAGE PEOPLE MOVER BUS			200.0		200.0	
ANCHORAGE MONTAGUE MANOR DRAIN			220.0		220.0	
ANCH CROSSING 36TH & MULDOON			270.0		270.0	
ANCH O SEWARD HWY, ARPT-DOWLIN			1843.0		1843.0	
ANCH GIRDWOOD CONTAINER SITE			25.0		25.0	
ANCH ARCTIC BLVD, ARPT-RASBERR			1200.0		1200.0	
ANCHORAGE SPENARD ROAD				1000.0	1000.0	
ANCH AERO AVE STREETLIGHTS			90.0		90.0	
ANCHORAGE ROAD PROJECTS			2233.0		2233.0	
ED 7-12 ANCHORAGE						
ANCH CITIZENS PARTICIPATION			48.3		48.3	
ALASKA COURT SYSTEM						
ALASKA COURT SYSTEM						
ANCH COURT BLDG REMODELING					1800.0	
UNIVERSITY OF ALASKA						
EQUIPMENT REPLACE & ADDITIONS						
UNIVERSITY CENTER ANCHORAGE			1641.0		1641.0	
ANCHORAGE COMMUNITY COLLEGE			700.0		700.0	
ACC - COMPUTER EQUIPMENT			308.0		308.0	
ROADS, STREETS & PARKING						
ANCHORAGE COMMUNITY COLLEGE					250.0	
HANDICAP BARRIER REMOVAL						
UNIVERSITY CENTER ANCHORAGE			100.0		100.0	
ANCHORAGE COMMUNITY COLLEGE			150.0		150.0	
BUILDING REPAIR & RENOVATION						
UNIVERSITY OF ALASKA ANCHORAGE					100.0	
ANCHORAGE COMMUNITY COLLEGE					600.0	
OTHER						
ADMIN/OFFICE/CLASS BLDG-UAA			4500.0	4680.0	9180.0	
ANCH-AVIATION BLDG OVERRUN-ACC					3000.0	
G.O. BOND REQUEST						
ARTS CLASSROOM BUILDING-UAA					12000.0	
*** ELECTION DISTRICT TOTAL ***	12410.0		73433.5	79026.8	165406.1	38588.7
GENERAL FUND	12410.0		73433.5	79026.8	165406.1	
OTHER FUNDS						38588.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF EDUCATION						
LIBRARY						
TYONEK VILLAGE DOCUMENT FILM			87.3		87.3	
APBC						
PORT GRAHAM - MINI TV				40.0	40.0	
DEPARTMENT OF NATURAL RESOURCES						
PARK OPERATIONS						
HALIBUT POINT WAYSIDE				145.0	145.0	
KENAI WAYSIDE DEVELOPMENT			1250.0		1250.0	
NINILCHIK STATE FAIR ASSN			153.0		153.0	
DEPARTMENT OF FISH & GAME						
FRED						
KASILOF HATCHERY MODIFICATIONS	875.0				875.0	
FISH HATCHERY NIKOLSKI			100.0		100.0	
DEPARTMENT OF TRANSPORTATION						
R.A. RUNWAY IMPROVEMENTS						
ENGLISH BAY					220.0	
CENTRAL REGION HIGHWAYS						
STERLING HIGHWAY RECONSTRUCT	3000.0				3000.0	
KENAI PEN BOROUGH RD IMPROVEMT	3300.0					
KALIFONSKY-KENAI RIVER BRIDGE			140.0		140.0	
KENAI PENINSULA RD PAVING			6010.0		6010.0	
COHOE LOOP ROAD				690.0	690.0	
GAS WELL ROAD PAVING				250.0	250.0	
KALIFONSKI/KENAI INTERSECTION				60.0	60.0	
FUNNY RIVER RD ENG, KENAI				100.0	500.0	
WEIGH STATION RECONSTRUCTION						42.0
CENTRAL REGION AIRPORTS						
HALIBUT COVE AIRFIELD				150.0	150.0	
HOMER NEW AIR CARRIER APRON						180.0
CENTRAL MARINE TRANSPORTATION						
HOMER FERRY TERMINAL						245.0
SELDOVIA FERRY TERMINAL						245.0
CENTRAL PORTS & HARBORS						
HOMER DOCK, PHASE I					3820.0	
CHERNOFSKI PRELIMINARY PLAN					250.0	
HOMER BOAT HARBOR						6100.0
TELECOMMUNICATIONS						
KENAI TV SYSTEM EXPANSION	60.0					
KENAI TV MICROWAVE SYSTEM			750.0		750.0	

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DISTRICT 13 KENAI-SOLDOTNA-HOMER

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
MUNICIPAL GRANTS					
ED 13 KENAI-COOK INLET HOMER-PRATT MUSEUM			28.0		28.0
SELDOVIA-RUSSIAN ORTH CH-RESTO			55.9		55.9
ED 13 KENAI-COOK INLET KENAI CARE CENTER			150.0		150.0
HOMER SENIOR CITIZENS CENTER				45.0	45.0
KENAI YOUTH CENTER					600.0
ED 13 KENAI-COOK INLET HOMER BELUGA BIKE TRAIL				55.0	55.0
SOLDOTNA CENTENNIAL PARK				90.0	90.0
KENAI WATER & SEWER					750.0
ED 13 KENAI-COOK INLET KENAI SPORTS ARENA DESIGN			300.0		300.0
SELDOVIA CHURCH RENOVATION				72.0	72.0
SOLDOTNA CITY SHOP				500.0	500.0
ED 13 KENAI-COOK INLET NINILCHIK WASHOUT REPAIRS			45.0		45.0
KENAI HARBOR STUDY & DESIGN			500.0		500.0
KENAI ROAD GRID				2100.0	2100.0
SOLDOTNA ROAD ENGINEERING				400.0	400.0
NINILCHIK CEMETARY ROAD				50.0	50.0
HOMER MAIN STREET					300.0
SOLDOTNA STREET IMPROVEMENTS					1000.0
HOMER STREET IMPROVEMENTS					500.0
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
KENAI COURT BLDG REMODELING					183.0
UNIVERSITY OF ALASKA					
G.O. BOND REQUEST					
CLASSROOM/SHOP BLDG IV-KENAI					5600.0
*** ELECTION DISTRICT TOTAL ***	7235.0		9569.2	4747.0	26214.2 12412.0
GENERAL FUND	7235.0		9569.2	4747.0	21269.2
OTHER FUNDS					4945.0 12412.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF PUBLIC SAFETY FISH AND WILDLIFE PROT 120 FT PATROL VESSEL/KODIAK					4218.8
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS					
KODIAK-NEAR ISLAND BRIDGE PLAN	400.0				
BELLS FLATS RD IMPROVE, KODIAK			780.0		780.0
OTMELOI RD IMPROVE, KODIAK			1500.0		1500.0
KODIAK-NEAR ISLAND BRIDGE				500.0	500.0
KODIAK PAVING					105.0
CENTRAL REGION AIRPORTS					
KODIAK AIR CARRIER APRON EXPAN					240.0
CENTRAL MARINE TRANSPORTATION					
KODIAK FERRY TERMINAL					210.0
CENTRAL PORTS & HARBORS					
KODIAK-NEAR ISLAND HARBOR STDY				500.0	
KODIAK TRIDENT BASIN					2500.0
MUNICIPAL GRANTS					
ED 14 KODIAK					
KODIAK LIBRARY, CHILDREN'S WIN			300.0		300.0
ST. HERMAN'S RUSSIAN ORTH MUS			350.0		350.0
BARANOF MUSEUM HEATING SYSTEM			25.0		25.0
KODIAK ISLAND BOROUGH					
KODIAK HOSPITAL EQUIPMENT			43.0		43.0
ED 14 KODIAK					
KODIAK SHELIKOF AVE IMPROVE			310.0	310.0	310.0
KODIAK OVERHEAD CROSSWALK			200.0	200.0	200.0
*** ELECTION DISTRICT TOTAL ***	400.0		3508.0	1010.0	4508.0 7273.8
GENERAL FUND	400.0		3508.0	1010.0	3508.0 7273.8
OTHER FUNDS					1000.0

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DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981				
		GOVERNOR	HOUSE	SENATE	F.C.C.	GO BONDS
DEPARTMENT OF EDUCATION						
MUSEUM						
UNALASKA RESTORATION LANDMARK			45.5		45.5	
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
HEALTH CENTERS/CLINIC						
AKUTAN CLINIC			120.0		120.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
POWER PROJECT FUND						
KING COVE GENERATOR				200.0	200.0	
DEPARTMENT OF TRANSPORTATION						
LAKE & PENINSULA REAA						
IVANOF BAY SHOP			65.0		65.0	
PERRYVILLE CLASS & LIBRARY			99.9		99.9	
G.O. BOND-REAA DISTRICTS						
SCHOOL ADD/ATKA-ALEUTIAN						1548.0
SCH ADD/NELSON LAG-ALEUTIAN						826.0
SCHOOL ADD/COLD BAY						3106.0
R.A. RUNWAY IMPROVEMENTS						
SAND POINT					1000.0	
ATKA					1950.0	
FALSE PASS					150.0	
CENTRAL REGION HIGHWAYS						
SAND POINT AIRPORT ROAD			400.0		400.0	
KING COVE ROAD EROSION				150.0	150.0	
UNALASKA CULVERTS						10.5
CENTRAL REGION AIRPORTS						
COLD BAY RUNWAY RESURFACING	2250.0					
DUTCH HBR. RUNWAY EXT.						660.0
AKUTAN AIRPORT CONSTRUCTION						150.0
CHIGNIK LAGOON RUNWAY RECONST.						400.0
OUZINKIE AIRPORT						73.1
CENTRAL REGION PORTS & HARBORS						
UNALASKA HARBOR CONSTRUCTION	3100.0					
COLD BAY MOORING FACILITIES	2700.0					
UNALASKA PORT CONSTRUCTION	3350.0				3350.0	
KING COVE-SAND PT STORM REPAIR	1310.0				1307.5	
ST PAUL HARBOR ENGINEERING	350.0				350.0	
SAND POINT DOCK STUDY					500.0	
KING COVE DOCK STUDY					150.0	
AKUTAN DOCK SITE STUDY					250.0	
ST GEORGE BOAT LANDING & STUDY					100.0	
SAND POINT DOCK						3500.0
PORT LIONS BOAT HARBOR						1100.0

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DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
CHIGNIK GENERATOR EQUIPMENT			266.0		266.0
MUNICIPAL GRANTS					
ED 15 ALEUTIAN CHAIN OLD HARBOR MANAGE/OPERATE LIBR			20.0		20.0
ED 15 ALEUTIAN CHAIN SAND POINT HEALTH CLINIC			120.0		120.0
ED 15 ALEUTIAN CHAIN KING COVE HEALTH CLINIC			120.0		120.0
ED 15 ALEUTIAN CHAIN SAND POINT LIFT FOR DOCK			500.0		500.0
SAND POINT RED COVE LAKE RD			99.0		99.0
*** ELECTION DISTRICT TOTAL ***	13060.0		1855.4	350.0	11312.9 11373.6
GENERAL FUND	13060.0		1855.4	150.0	5105.4
OTHER FUNDS				200.0	6207.5 11373.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
BRISTOL BAY MARKETING PROBLEMS			198.2		198.2
DEPARTMENT OF TRANSPORTATION					
LAKE & PENINSULA REAA					
CONSTRUCTION SHORTFALL			197.0		412.0
PEDRO BAY-CLASS/MULTI-PURPOSE				1025.0	1025.0
KOKHANOK BAY-WELDING SHOP				97.0	97.0
NONDALTON CLASS REMODEL			197.0		197.0
CHIGNIK BAY MULTI-PURPOSE ROOM				700.0	
NEWHALEN CLASSROOMS				554.0	554.0
NEWHALEN MULTI-PURPOSE ROOM				156.0	156.0
SOUTHWEST REAA					
EKWOK CLASSROOM REMODEL			320.0		320.0
G.O. BOND-REAA DISTRICTS					
ELEM SCH/ALEKNAGIK-SOUTHWEST					435.4
VOC ED SHOP/TOGIK-SOUTHWEST					347.0
INDUS ED SHOP/EKWOK-SOUTHWEST					192.0
REMOD CLASSRM/EKWOK-SOUTHWEST					320.0
LIB MEDIA CNTR/LEVELOCK-SOUTH					234.0
VOC ED SHOP/LEVELOCK-SOUTH					144.0
VOC ED SHOP/KOLIGANAK-SOUTH					400.0
R.A. RUNWAY IMPROVEMENTS					
UGASHIK					1100.0
KOKHANOK					750.0
NEW STUYAHOK					550.0
TOGIK					3500.0
KWIGILLINGOK					1250.0
CENTRAL REGION HIGHWAYS					
ALEKNAGIK ROADS				257.0	257.0
WOOD RIVER RD GRAVEL UPGRADE				380.0	380.0
CENTRAL REGION AIRPORTS					
ALEKNAGIK AIRPORT CONSTRUCTION			1700.0		1700.0
TOGIK AIRPORT RELOCATION					350.0
MANOKOTAK AIRPORT RECONSTRUCT.					30.0
LEVELOCK RUNWAY					425.0
CENTRAL PORTS & HARBORS					
MARINE NAVIGATION AIDS 4 VILL				120.0	120.0
DILLINGHAM HARBOR EQUIPMENT				250.0	250.0
DILLINGHAM PORT					3000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
KIPNUK D-8 CAT			125.0		125.0
TOGIK/ILIAMNA/PILOT PT STORAG			300.0		300.0
EGEGIK GRADER			100.0		100.0
UGASHIK TRUCK & LOADER			95.0		95.0

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DISTRICT 16 DILLINGHAM-BRISTOL BAY

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BUDGET COMPONENT	FISCAL YEAR 1981				
	FY 1980 SUPPLEMENTALS	GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
PORTAGE CREEK GRADER			100.0		100.0
PORTAGE CREEK ELECTRIC GENERAT			150.0		150.0
KWIGILLINGOK D-6 CAT			125.0		125.0
ILIAMNA DUMP TRUCK			60.0		60.0
ILIAMNA FRONT END LOADER			95.0		95.0
KOKHANOK D-4 DOZER			65.0		65.0
PEDRO BAY D-4 DOZER			65.0		65.0
PORTAGE CK STORAGE/MAINT BLDG			75.0		75.0
TWIN HILLS STORAGE/MAINT BLDG			75.0		75.0
MUNICIPAL GRANTS					
ED 16 BRISTOL BAY					
DILLINGHAM HIGH SCHOOL RENOVAT				1620.0	1620.0
ED 16 BRISTOL BAY					
EKWOK GENERATOR BLDG			25.0		
PLATINUM WIND GENERATOR/DIESEL			276.0		276.0
GOODNEWS BAY DUMP TRUCK			45.0		45.0
ALEKNAGIK GRADER			100.0		100.0
NONDALTON D-4 DOZER			65.0		65.0
BRISTOL BAY BOROUGH					
NAKNEK ELECTRIC ASSN-GENERATOR				730.0	730.0
ED 16 BRISTOL BAY					
EKWOK-STORAGE/MAINT BLDG			75.0		75.0
MANOKOTAK STORAGE/MAINT BLDG			75.0		75.0
NEW STUYAHOK STORAGE/MAINT BLD			75.0		75.0
CLARKS PT STORAGE/MAINT BLDG			75.0		75.0
BRISTOL BAY BOROUGH					
HARBOR IMPROVEMENTS				500.0	500.0
*** ELECTION DISTRICT TOTAL ***			4853.2	6389.0	17882.2
GENERAL FUND			4853.2	6389.0	17882.2
OTHER FUNDS					5877.4

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DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF EDUCATION					
LIBRARY					
BETHEL-HALON PROTEC-KUSK MUS				10.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
YUKON-KUSKOKWIM HEALTH CORP			344.0		344.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
AK NATIVE TOURISM ASSN			168.9		168.9
ENERGY & POWER DEVELOPMENT					
SINGLE WIRE GROUND RETURN			200.0		200.0
DEPARTMENT OF TRANSPORTATION					
KUSPUK REAA					
ANIAK-WHITE ALICE RENOVATION				1083.0	1083.0
LOWER KUSKOKWIM REAA					
KONGIGANAK ELEMENTARY SCHOOL			200.0		200.0
KONGIGANAK HIGH SCHOOL			600.0		600.0
KILBUCK SCHOOL PILING FREEZER			90.0		90.0
NELSON ISLAND-FUEL STORE, REPA			105.0		105.0
TOBELUK CONSENT DECREE					
KASIGLUK					5957.0
NIGHTMUTE					2865.0
FY 80 CAPITAL SUPP-GOV					
NIGHTMUTE SECONDARY SCHOOL	2465.0				
SEC SCH/KASIGLUK	3162.4				
G.O. BOND-REAA DISTRICTS					
SEWER PLANT/BETHEL-LOWER KUSK					650.0
ARCT ENTRY & PAINT/NELSON-LOW					265.0
ELEM RENOV/KONGIGNAK-LOWER KUS					200.0
HS MAINT & REP/KONGIGNAK					600.0
CORRECTIONS COST OVERRUNS					
BETHEL JAIL					3475.0
R.A. RUNWAY IMPROVEMENTS					
CHEFORNAK					950.0
CENTRAL REGION HIGHWAYS					
BETHEL ARPT RD RECONSTRUCTION	1200.0				
RIDGECREST DR RECONSTRN-BETHEL	1000.0				
REPAIR BOARDWALKS IN VILLAGES			132.4		132.4
NAPAKIAK ROAD				600.0	600.0
GOODNEWS BAY RD TO SCHOOL/DUMP				250.0	250.0
TULUKSAK RD POST OFF/AIRSTRIP				170.0	

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DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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BUDGET COMPONENT	FY 1980 SUPPLEMENTALS	FISCAL YEAR 1981			
		GOVERNOR	HOUSE	SENATE	F.C.C. GO BONDS
DEPARTMENT OF TRANSPORTATION					
CENTRAL REGION AIRPORTS					
LOWER KUSKOKWIM AIRPORTS RESUR	2900.0				
CENTRAL PORTS & HARBORS					
BROWN SLOUGH FORGIVENESS DEBT			88.2	88.2	
MUNICIPAL GRANTS					
ED 17 BETHEL					
BETHEL-KUSKOKWIM CONSORT LIB				39.7	
BETHEL HALON PROTEC-KUSK MUS				10.0	
ED 17 BETHEL					
BETHEL SENIOR CITIZENS-OVERRUN			400.0	400.0	
ED 17 BETHEL					
TOOKSOOK BAY HEALTH CLINIC			200.0	200.0	
NIGHTMUTE HEALTH CLINIC			200.0	200.0	
ED 17 BETHEL					
AKIACHAK COMMUNITY IMPROVEMENT			140.0	140.0	
BETHEL-BETHEL HEIGHTS SEWER			300.0	300.0	
BETHEL-SHELTER CABINS				75.0	
ED 17 BETHEL					
BETHEL DISASTER UNMET NEEDS				26.0	
BETHEL LIQUOR TAX LIABILITY				28.0	
ED 17 BETHEL					
NIGHTMUTE GENERATOR			140.0	140.0	
BETHEL PUMPER FIRE TRUCK			125.0	125.0	
BETHEL PUMPER TANKER			30.0	30.0	
BETHEL ECONOMIC REPORT SYSTEM			45.0	45.0	
BETHEL SOLID WASTE EQUIPMENT			260.0	260.0	
BETHEL REC/AG FACILITY			528.0	528.0	
AKIACHAK ELECTRIFICATION			200.0	200.0	
BETHEL YOUTH/ADULT HOSTEL			500.0	500.0	
BETHEL-AVCP HOUSING AUTHORITY			150.0	150.0	
BETHEL-YUKON/KUSKOKWIM FAIR			137.5	137.5	
BETHEL-UTILITY PURCHASE STUDY			50.0	50.0	
BETHEL-AKOLMUIT LAND PURCHASE			50.0	50.0	
ED 17 BETHEL					
BETHEL FIRST AVE CONSTRUCT		210.0			
BETHEL LOUSE TOWN BOAT HRB					1361.9
BETHEL GRAVELING ROADS			150.0		
BETHEL ROAD IMPROVEMENTS			540.0		900.0
BETHEL DOCK EXPANSION					650.0
BETHEL KUSKOKWIM DREDGING			1400.0		1400.0
BETHEL PTARM & TUNDR RDS					294.0