

LEG. FINANCE - BILLS 1979 - 1980 1028

HB 60 cont. ,

1028

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:16

5/01/80

\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
	DEPARTMENT OF ADMINISTRATION				
	PIONEERS HOMES				
	NURSING WING/ANCH			3000.0	
	KETCHIKAN PIONEERS HOME		1000.0	1000.0	100.0%
	FBKS/COMMISSION APPROP STATUE		85.0	85.0	
	PALMER-TAIL LIFT VAN			20.0	20.0
	ROOF REPAIR/KOTZEBUE				
	GENERATOR AND MAINTENANCE/PALM				
	MAINTENANCE/FAIRBANKS				
	*** PROGRAM TOTAL ***		1085.0	4105.0	3020.0 278.2%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
	PUBLIC ASSISTANCE ELIGIBILITY				
	INSTALLATION OF INTEGRATED				
	TANANA CHIEFS CONFERENCE				
	RESIDENTIAL CARE SERVICES				
	ALASKA FEDERATION OF NATIVES				
	SUMMER ENRICHMENT PROGRAM				
	SENIOR CITIZENS OF CHUGIAK-VAN	15.0		15.0	100.0%
	*** AGENCY TOTAL ***	15.0		15.0	100.0%
	DEPARTMENT OF LABOR				
	EMPLOYMENT SECURITY				
	UI WAGE SYSTEM				
	UI BENEFITS SYSTEM				
	UI TAX SYSTEM				
	UI MODEL CROSSMATCH				
	AUTOMATED FIELD AUDIT SELECTIO				
	JOB SRVICES MATCHING SYS.				
	*** PROGRAM TOTAL ***				
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
	CHUGIAK CHILD'S SERV/HEADSTART				
	MAUNELUK HUMAN SERVICE COMPLEX		2000.0	2000.0	
	*** AGENCY TOTAL ***		2000.0	2000.0	
	MUNICIPAL GRANTS				
	ED 1 KETCHIKAN-PRINCE OF WALES				
	HYDABURG COM CENTER HEAD START			22.0	100.0%
	CRAIG YOUTH CENTER COSTS			15.0	100.0%
	*** PROGRAM TOTAL ***			37.0	100.0%
	ED 3 SITKA				
	SITKA PIONEER HOME CEMETERY	400.0		400.0	100.0%
	SITKA SENIOR CITIZENS PROJECT				
	*** PROGRAM TOTAL ***	400.0		400.0	100.0%
	ED 4 JUNEAU				

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## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

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PAGEF.C.C. - SENATE  
COMPARISON

B'DGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
JUNEAU REC HOME FIRE SPRINKLER	50.0		50.0	50.0 100.0%
ED 6 PALMER				
WASILLA CRISIS CENTER EQUIP	25.0		25.0	25.0 100.0%
ED 7-12 ANCHORAGE				
ANCH SR CITIZENS MULTIPUR CNTR	1700.0		1700.0	1700.0 100.0%
ANCH AK SEMI-SUPPORTIVE HOMES	33.2		33.2	33.2 100.0%
*** PROGRAM TOTAL ***	1733.2		1733.2	1733.2 100.0%
ED 13 KENAI-COOK INLET				
KENAI CARE CENTER	150.0		150.0	150.0 100.0%
HOMER SENIOR CITIZENS CENTER		45.0	45.0	
KEHAI YOUTH CENTER			600.0	600.0 100.0%
*** PROGRAM TOTAL ***	150.0	45.0	795.0	750.0 166.6%
ED 17 BETHEL				
BETHEL SENIOR CITIZENS-OVERRUN		400.0	400.0	
ED 19 YUKON-TANANA				
NENANA SENIOR CITIZENS CENTER	150.0		150.0	150.0 100.0%
NENANA SENIOR CITIZENS VAN	15.0		15.0	15.0 100.0%
TANANA MINORITY HIRE STUDY				
*** PROGRAM TOTAL ***	165.0		165.0	165.0 100.0%
ED 21 BARROW-KOBUK				
KOTZEBUE INUVAILIQ YOUTH PROGM	55.5		55.5	55.5 100.0%
FAIRBANKS NORTH STAR BOROUGH				
ASSOC FOR EDUC OF CHILDREN	20.0		20.0	20.0 100.0%
WOMEN IN CRISIS COUNSELING	11.4		11.4	11.4 100.0%
HEAD START		40.0	40.0	
*** PROGRAM TOTAL ***	31.4	40.0	71.4	31.4 78.5%
*** AGENCY TOTAL ***	2647.1	485.0	3732.1	3247.1 669.5%
***** TOTAL EXPENDITURES	2662.1	3570.0	9852.1	6282.1 176.0%
***** FUNDING				
GENERAL FUND	2662.1	3570.0	9852.1	6282.1 176.0%

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\* \* \* \* \* HEALTH \* \* \* \* \*

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
VEHICLE EMERGENCY EQUIP	15.3		15.3	15.3	100.0%
FAMILY PLANNING/INFO/EQUIP N.R	18.0		18.0	18.0	100.0%
FBKS MEMORIAL HOSP BIRTHING RM	12.3		12.3	12.3	100.0%
*** PROGRAM TOTAL ***	45.6		45.6	45.6	100.0%
API					
POWER PLANT					
HUMIDIFICATION SYSTEM					
LAUNDRY FILTERING SYSTEM					
WASTE INCINERATOR					
FURNITURE AND EQUIP, CHILDREN					
FURNITURE & PARTITIONS					
PLACEMENT OF WALL COVERING					
HEADBOLT HEATERS & PAVING					
RECREATIONAL THERAPY AREAS					
WAREHOUSE/ANCHORAGE					
CONVERSION OF MULTIHousing					
MODIFICATION OF ADMIN AREA					
EMERGENCY MEDICAL COMMUN					
LANDSCAPING					
*** PROGRAM TOTAL ***					
API					
FURNITURE & EQUIP/CHILDRENS WD					
EMERG POWER PLANT REPLACEMENT					
AUTOMATED HOSP ACCTG SYSTEM					
*** PROGRAM TOTAL ***					
HARBORVIEW					
HANDICAPPED SCHOOL ADDITION					
CARPET FOR PATIENT DAYROOMS &					
PAINTING OF FACILITY					
PAVING					
FLATWORK IRONER					
WAREHOUSE					
*** PROGRAM TOTAL ***					
API/HARBORVIEW					
HOSP. ACCNTG & INFO. SYSTEM					
HEALTH CENTERS/CLINIC					
STATEWIDE REPAIRS	30.0		30.0	30.0	100.0%
JUNEAU FURNITURE/EQUIPMENT	10.0		10.0	10.0	100.0%
AKUTAN CLINIC	120.0		120.0	120.0	100.0%
*** PROGRAM TOTAL ***	160.0		160.0	160.0	100.0%
TANANA CHIEFS CONFERENCE					
COMMUNITY HEALTH CENTER					
MCGRATH/ANVIK HEALTH CENTER					
GALENA MENTAL HEALTH CENTER					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
TOK MENTAL HEALTH CENTER				
*** PROGRAM TOTAL ***				
LABORATORIES				
EQUIPMENT REPLACEMENT	67.0		67.0	67.0 100.0%
EMERGENCY MEDICAL SERVICE				
INTERIOR REG TRAINING EQUIP	11.5		11.5	11.5 100.0%
COMMUNICATION EQUIPMENT	15.5		15.5	15.5 100.0%
MAINT. & OPERATIONS AMBULANCE	105.0		105.0	105.0 100.0%
*** PROGRAM TOTAL ***	132.0		132.0	132.0 100.0%
FAIRBANKS NATIVE ASSOCIATION				
ALCOHOLISM TREATMENT CENTER				
FBK ALCOHOLISM REHAB FACILITY				
REGIONAL CONSTRUCTION				
YUKON-KUSKOKWIM HEALTH CORP	344.0		344.0	344.0 100.0%
*** AGENCY TOTAL ***	748.6		748.6	748.6 100.0%
MUNICIPAL GRANTS				
ED 1 KETCHIKAN-PRINCE OF WALES				
KETCHIKAN OPPORT CNTR ELEVATOR	55.0		55.0	55.0 100.0%
CRAIG HEALTH CLINIC ADDITION	75.0		75.0	75.0 100.0%
KETCHIKAN HOSP DECOMP CHAMBER	50.0		50.0	50.0 100.0%
*** PROGRAM TOTAL ***	180.0		180.0	180.0 100.0%
ED 2 WRANGELL-PETERSBURG				
PETERSBURG HOSPITAL REMODELING	1500.0		1500.0	1500.0 100.0%
ED 4 JUNEAU				
JUNEAU-FIRE DEPT/EMS EQUIPMENT		32.9	32.9	
ED 5 CORDOVA-VALDEZ-SEWARD				
SEWARD GENERAL HOSPITAL		140.0	140.0	
ED 6 PALMER				
WASILLA SENIOR CENTER/CLINIC	400.0		400.0	400.0 100.0%
PALMER HOSPITAL RENOVATION		500.0	750.0	250.0 50.0%
*** PROGRAM TOTAL ***	400.0	500.0	1150.0	650.0 130.0%
ED 7-12 ANCHORAGE				
ANC NEIGHBORHOOD HEALTH CENTER	1000.0		1000.0	1000.0 100.0%
ANC HEALTH CARE ADVOCATES	35.0		35.0	35.0 100.0%
ANCH TASK FORCE/SMOKING/HEALTH	35.0		35.0	35.0 100.0%
ANCHORAGE AK TREATMENT CENTER		500.0	500.0	
ANC CARRIAGE HOUSE PURCHASE	1900.0		1900.0	1900.0 100.0%
ANC-BLOOD BANK OF ALASKA, INC			1500.0	1500.0 100.0%
*** PROGRAM TOTAL ***	2970.0	500.0	4970.0	4470.0 894.0%
ED 15 ALEUTIAN CHAIN				
SAND POINT HEALTH CLINIC	120.0		120.0	120.0 100.0%
KING COVE HEALTH CLINIC	120.0		120.0	120.0 100.0%
*** PROGRAM TOTAL ***	240.0		240.0	240.0 100.0%
ED 17 BETHEL				
TOOKSOOK BAY HEALTH CLINIC		200.0	200.0	
NIGHTMUTE HEALTH CLINIC		200.0	200.0	

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	*** PROGRAM TOTAL ***		400.0	400.0		
ED 18	WADE HAMPTON					
	KALTAG CLINIC LABOR	12.0		12.0	12.0	100.0%
	GALENA HEALTH CLINIC ADDITION		125.0	125.0		
	HUSLIA NEW HEALTH CLINIC		100.0	100.0		
	MT VILLAGE HEALTH CENTER		500.0	500.0		
	*** PROGRAM TOTAL ***	12.0	725.0	737.0	12.0	1.6%
ED 19	YUKON-TANANA					
	DELTA JUNC COMM HEALTH CLINIC					
	TANANA EMERG MEDICAL SERVICES					
	*** PROGRAM TOTAL ***					
ED 22	NOME					
	SHISMAREF HEALTH CENTER		66.5	66.5		
FAIRBANKS	NORTH STAR BOROUGH					
	FAIRBANKS REHABILITATION ASSN	55.0		55.0	55.0	100.0%
KODIAK	ISLAND BOROUGH					
	KODIAK HOSPITAL EQUIPMENT	43.0		43.0	43.0	100.0%
	*** AGENCY TOTAL ***	5400.0	2364.4	9514.4	7150.0	302.3%
*****	TOTAL EXPENDITURES	6148.6	2364.4	10263.0	7898.6	334.0%
*****	FUNDING					
	GENERAL FUND	6148.6	2364.4	10263.0	7898.6	334.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE COMPARISON
DEPARTMENT OF NATURAL RESOURCES					
LAND DISPOSAL					
CADASTRAL LAND SURVEYING			6903.1	6903.1	100.0%
CANADAIR CL-215 PURCHASED					
STATEWIDE FIRE WAREHOUSING					
FIRE SUPPRESSION FUND					
FIREFIGHTING COSTS					
ALARS					
LAND DISPOSAL SURVEYING					
OFFSHORE/MARINE BOUND. SURVEY					
AGRICULTURAL LAND SURVEY					
GEN GRANT SELECTIONS					
*** PROGRAM TOTAL ***			6903.1	6903.1	100.0%
FOREST MANAGEMENT					
STATE FOREST NURSERY					
STATEWIDE FIRE WAREHOUSING					
CANADAIR CL-215 PURCHASE					
*** PROGRAM TOTAL ***					
RESOURCE INVEN/ASSESSMENT					
GEOLOGIC/GEOPHYSICAL INTERPRET					
PARKS & RECREATION					
WOLVERINE PARK DEVELOPMENT	50.0		50.0	50.0	100.0%
FIREWOOD ACCESS RD CONSTR FBKS	250.0		250.0	250.0	100.0%
MIRROR LAKE REC CENTER		150.0	150.0		
GATEWAY REAA-TANACROSS LANDSCA		6.6	6.6		
CHILKAT BOAT FACILITIES	150.0		150.0	150.0	100.0%
HARRIET-HUNT REC. FACILITY	100.0		100.0	100.0	100.0%
HALIBUT POINT WAYSIDE		145.0	145.0		
KENAI WAYSIDE DEVELOPMENT	1250.0		1250.0	1250.0	100.0%
TAKU-CAMPBELL PARK ACQUISITION			350.0	350.0	100.0%
BIKE TRAIL-GALENA					
LAND & WATER CONSERV. FUND					
HISTORIC PRESERVATION FUND					
TRAILS & FOOTPATHS					
AK STATE PARKS PLAN					
*** PROGRAM TOTAL ***	1800.0	301.6	2451.6	2150.0	712.8%
MINERALS & ENERGY DEVELOPMENT					
FAIRBANKS ASSAY LAB		318.2	318.2		
LAND MANAGEMENT					
NULATO BLM SURVEY GRANT		5.0	5.0		
*** AGENCY TOTAL ***	1800.0	624.8	9677.9	9053.1	1449.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
DEPARTMENT OF FISH & GAME					
FRED					
KASILOF HATCHERY MODIFICATIONS			875.0	875.0	100.0%
FISH HATCHERY NIKOLSKI	100.0		100.0	100.0	100.0%
CLEAR HATCHERY EQUIPMENT		25.0	25.0		
WESTERN HERRING GRANT			435.0	435.0	100.0%
BEAVER FALLS EXPANSION	200.0		200.0	200.0	100.0%
COPPER RIVER FERTILIZATION		200.0	200.0		
LAKE FERTILIZATION			150.0	150.0	100.0%
LAKE FERTILIZATION					
MAIN RIVER SONAR					
BTG LAKE WATER TREAT					
TU,KA LAGOON HATCHERY WATER SY					
E. CREEK HATCHERY WATER SUPPLY					
INCUBATION EQUIPMENT					
CLEAR HATCHERY EQUIPMENT					
P.W.S. HATCH VESSEL					
FISH PASS DEVELOP. PROJ.					
HEADQUARTERS COMPLEX					
BARROW HOUSING					
FAIRBANKS REG. OFFICE IMPROV.					
NOME BUNKHOUSE/WAREHOUSE					
BETHEL WAREHOUSE					
PETERSBURG DOCK & STORAGE FACI					
HAINES GARAGE-WAREHOUSE					
YAKUTAT FIELD FACILITY					
KENAI RIVER FIELD STATION					
KODIAK WET STORAGE					
KODIAK WAREHOUSE					
115 FT VESSEL FOR ALEU CHAIN					
LITTLE SUSITNA RIVER ACCESS DE					
WILLOW CREEK ACCESS DVL					
CHILKAT RIVER COHO/CHUM REHAB					
AIRCRAFT PURCHASE/NOME, FBX;					
SWAN LAKE HYDRO PLANT					
YUKON ADVISORY COMMITTEE MEET					
*** PROGRAM TOTAL ***	300.0	225.0	1985.0	1760.0	782.1%
VESSELS					
MAINT: M/V STELLER, RESOLUTION					
COMMERCIAL FISH MANAGEMENT					
YUKON FISHERY MANAGEMENT		700.0	700.0		
HERRING ASSESSMENT SONAR					
BRISTOL BAY SMOLT ENUM,					
SIDE SCANNING SONAR TAPE DECOD					
COMMUNICATION EQUIP					
*** PROGRAM TOTAL ***		700.0	700.0		

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\*\*\*\*\* NATURAL RESOURCE MANAGEMENT \*\*\*\*\*

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
SPORT FISH					
KENAI FISH TRAP FACILITY					
ANGLING ACCESS ACQUISITION					
*** PROGRAM TOTAL ***					
FISH & GAME ADMINISTRATION					
ALASKA ZOO BEAR CLOSURE					
ALASKA ZOO BIRD AVIARY					
MCNEIL RIVER GAME SANC. DVLP.					
UGASHIK CABIN RELOCATION					
CREAMER'S DAIRY ACQUISITION					
WAREHOUSES-STATEWIDE					
*** PROGRAM TOTAL ***					
GAME DIVISION					
RIFLE RANGES-STATEWIDE		1500.0	1500.0		
*** AGENCY TOTAL ***	300.0	2425.0	4185.0	1760.0	72.5%
DEPARTMENT OF PUBLIC SAFETY					
FISH & WILDLIFE PROTECTION					
VESSEL-PRINCE WILLIAM SOUND			60.0	60.0	100.0%
ENFORCEMENT EQUIPMENT/STATEWID					
120 FT PATROL VESSEL/KODIAK					
38/42 FT PATROL VESSEL/SITKA					
GRUMMAN GOOSE OVERHAUL/ANCHORA					
TWO GRUMMAN NAVIGATION SYSTEMS					
26 FT PATROL VESSEL/CORDOVA					
WAREHOUSES - SAND POINT/SITKA					
TWO 30/36 FT PATROL VESSELS/HA					
*** PROGRAM TOTAL ***			60.0	60.0	100.0%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
ENVIRONMENTAL CONSERVATION					
VSW PROJ (1980 BNDS)/VILL					
CONSTRUCTION GRNTS/STATEWIDE					
*** PROGRAM TOTAL ***					
WATER QUALITY MANAGEMENT					
CORDOVA WATER PROJECT	1500.0		1500.0	1500.0	100.0%
AIR & SOLID WASTE					
CORDOVA SOLID WASTE PROJECT	500.0		500.0	500.0	100.0%
*** AGENCY TOTAL ***	2000.0		2000.0	2000.0	100.0%
MUNICIPAL GRANTS					
ED 1 KETCHIKAN-PRINCE OF WALES					
KLAHOCK EMERGENCY WATER		50.0	50.0		
ED 2 WRANGELL-PETERSBURG					
PETERSBURG PUBLIC TRANSIT PARK	150.0		150.0	150.0	100.0%
ED 4 JUNEAU-LYNN CANAL					
JUNEAU ADAIR-KENNEDY PARK	850.0		850.0	850.0	100.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
JUNEAU TREADWELL DITCH TRAIL	90.0		90.0	90.0	100.0%
*** PROGRAM TOTAL ***	940.0		940.0	940.0	100.0%
ED 6 PALMER					
WASILLA BIKE TRAIL & FOOTPATH	50.0		50.0	50.0	100.0%
ED 7-12 ANCHORAGE					
ANCH WOODLAND PARK DEVEL	100.0		100.0	100.0	100.0%
ANCHORAGE RECREATION CENTERS					
ANCHORAGE NORTHWOOD PARK	150.0		150.0	150.0	100.0%
ANCH SPRINGER PARK DEVEL	90.0		90.0	90.0	100.0%
ANCH ROOSEVELT PARK DEVEL	40.0		40.0	40.0	100.0%
ANCH BARBARA ST PARK DEVEL	50.0		50.0	50.0	100.0%
ANCH BROWN'S PT PARKLAND	180.0		180.0	180.0	100.0%
ANCH BROWN'S PT TERRACE LDSCPG	40.0		40.0	40.0	100.0%
ANCH HILLCREST/TUDOR BIKE TRAIL	370.0		370.0	370.0	100.0%
ANCH BIKE TRAIL PAVING	150.0		150.0	150.0	100.0%
ANCH BIKE TRAIL TUDOR/MINN/C ST	320.0		320.0	320.0	100.0%
ANCH BIKE TRAIL 36/ARCTIC/SPENARD	100.0		100.0	100.0	100.0%
ANCH EAGLE RIVER LIONS PARK	100.0		100.0	100.0	100.0%
ANCH MT VIEW MILITARY PARK	100.0		100.0	100.0	100.0%
ANCH NUNAKA VLY COMM PARK DEVEL	180.0		180.0	180.0	100.0%
ANCH STANDISH NBHD PARK DEVEL	30.0		30.0	30.0	100.0%
ANCH SPENARD RECREATION FACIL					
ANCH GOV HILL COMM CNTR LANDSC	30.0		30.0	30.0	100.0%
ANCH SOC PREVENT CRUELTY ANIMAL	40.0		40.0	40.0	100.0%
ANCH HILLTOP SKI AREA	250.0		250.0	250.0	100.0%
ANCH RABBIT CK GREEN BELT PARK					
ANCH TAKU-CAMPBELL SCHOOL PARK	350.0		350.0	350.0	100.0%
ANCH FIRE LAKE RECREATION CNTR	5500.0		5500.0	5500.0	100.0%
ANCHORAGE ALASKA ZOO	240.0		617.0	240.0	63.6%
EAGLE RIV/CHUGIAK WATER/SEWER		3100.0	2100.0	-1000.0	-52.2%
ANCH-IMPROVE PLAYGROUND/REC		122.0	122.0		
ANCHORAGE BACKROAD BIKE PATH		876.0	876.0		
ANCHORAGE-SPENARD PARK	300.0		300.0	300.0	100.0%
ANCHORAGE JADE PARK	150.0		150.0	150.0	100.0%
ANCHORAGE ELDERBERRY PARK	50.0		50.0	50.0	100.0%
PARK DEV.-DIST 10	250.0		250.0	250.0	100.0%
PARK DEF.-DIST 12	198.0		198.0	198.0	100.0%
*** PROGRAM TOTAL ***	9358.0	4475.0	12833.0	8358.0	186.7%
ED 13 KENAI-COOK INLET					
HOMER BELUGA BIKE TRAIL		55.0	55.0		
KENAI PARKS & RECREATION					
SOLDOTNA CENTENNIAL PARK		90.0	90.0		
KENAI WATER & SEWER			750.0	750.0	100.0%
*** PROGRAM TOTAL ***		145.0	895.0	750.0	517.1%
ED 17 BETHEL					
AKIACHAK COMMUNITY IMPROVEMENT		140.0	140.0		
BETHEL-BETHEL HEIGHTS SEWER		300.0	300.0		

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BETHEL-SHELTER CABINS			75.0	100.0%
*** PROGRAM TOTAL ***		440.0	515.0	75.0 17.0%
ED 19 YUKON-TANANA				
NENANA WATER & SEWER		50.9	50.9	
TANANA HOCKEY RINK-BASKETBALL		36.7	36.7	
RUBY WELL DRILLING GRANT		65.0	65.0	
TANANA RECREATION FACILITIES				
*** PROGRAM TOTAL ***		152.6	152.6	
ED 20 FAIRBANKS				
FAIRBANKS HUMANE SOCIETY GRANT		58.0	58.0	
FBKS HISTORIC TRAILS	110.0		110.0	110.0 100.0%
FBKS PARKS & RECREATION EQUIP	30.0		30.0	30.0 100.0%
FBKS CHENA RIVER IMPROVEMENTS	250.0		250.0	250.0 100.0%
FAIRBANKS BIKEWAYS	500.0		500.0	500.0 100.0%
COMMUNITY LANDSCAPING			150.0	150.0 100.0%
*** PROGRAM TOTAL ***	890.0	58.0	1098.0	1040.0 1793.0%
ED 22 NOME				
STEBBINS PARK NUTS & BOLTS			1.0	1.0 100.0%
FAIRBANKS NORTH STAR BOROUGH				
COMMUNITY LANDSCAPING	500.0		350.0	350.0 100.0%
LIGHTED SKI TRL & SKI TRLS	200.0		200.0	200.0 100.0%
BIKE PATH SHEEP/COLLEGE	100.0		100.0	100.0 100.0%
RECREATION CENTER				
COMMUNITY BEAUTIFICATION				
*** PROGRAM TOTAL ***	800.0		650.0	650.0 100.0%
KETCHIKAN GATEWAY BOROUGH				
SE AQUACULTURE ASSN LAKE FERTI	200.0		200.0	200.0 100.0%
SE AQUACULTURE-PLANNING	150.0		150.0	150.0 100.0%
*** PROGRAM TOTAL ***	350.0		350.0	350.0 100.0%
MATANUSKA-SUSITNA BOROUGH				
SMALL PARKS & TRAILS	289.0		289.0	289.0 100.0%
SNIDER PARK DEV-WASILLA	150.0		150.0	150.0 100.0%
*** PROGRAM TOTAL ***	439.0		439.0	439.0 100.0%
*** AGENCY TOTAL ***	12977.0	5320.6	18123.6	12803.0 240.5%
***** TOTAL EXPENDITURES	17077.0	8370.4	34046.5	25676.1 306.6%
***** FUNDING				
GENERAL FUND	16277.0	8370.4	32371.5	24001.1 286.6%
OTHER FUNDS	800.0		1675.0	1675.0 100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* PUBLIC PROTECTION \*\*\*\*\*

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF LABOR				
WORKMEN'S COMPENSATION DIV				
NEW POSITIONS				
INFORMATION HANDLING SYSTEM				
*** PROGRAM TOTAL ***				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES				
SCALE TEST UNITS				
DEPARTMENT OF MILITARY AFFAIRS				
DIV OF EMERGENCY SERVICES				
COMMUNICATION EQUIPMENT		100.0	100.0	
SITKA ARMORY				
UPGRADE STATE FACILITIES				
SOUTHEAST ALASKA DOCKS				
ROAD AND FENCE/ANCHORAGE				
*** PROGRAM TOTAL ***		100.0	100.0	
ALASKA DISASTER OFFICE				
STATE AGENCY OFFICE BLDG.				
SEARCH AND RESCUE				
UPGRADE EXISTING CAP FACILITIES				
*** AGENCY TOTAL ***		100.0	100.0	
DEPARTMENT OF PUBLIC SAFETY				
DRIVER VEHICLE SERVICES				
COMPUTER UPGRADE				
NEW MOTOR VEHICLE LICENSE PLAT				
EMERGENCY MEDICAL SERVICES COM				
MICROFILM EQUIP REPLACE				
*** PROGRAM TOTAL ***				
MUNICIPAL GRANTS				
ED 17 BETHEL				
BETHEL DISASTER UNMET NEEDS			26.0	26.0 100.0%
BETHEL LIQUOR TAX LIABILITY			28.0	28.0 100.0%
*** PROGRAM TOTAL ***			54.0	54.0 100.0%
***** TOTAL EXPENDITURES	100.0		154.0	54.0 54.0%
***** FUNDING				
GENERAL FUND	100.0		154.0	54.0 54.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY  
 \* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

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F.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
DEPARTMENT OF LAW PROSECUTION CALENDARING SYSTEM					
DEPARTMENT OF HEALTH & SOCIAL SERVICES FAIRBANKS STATE JAIL					
PERIMETER ROAD CONSTRUCTION		22.0	22.0		
EQUIP REPLACEMENT & BLDG REP		297.7	297.7		
ASPHALT PARKING LOT, ROAD, CURB		96.3	96.3		
*** PROGRAM TOTAL ***		416.0	416.0		
ADULT CONFINEMENT					
ANCH PRESENT. FAC. ADD.					
KETCHIKAN JAIL COMPLETION					
RIDGEVIEW BUILDING REPAIR		22.0	22.0		
MAJOR MAINT, REPAIR, RENOV					
CORRECT CNTR EXPAN/EAGLE RVR					
JUNEAU CORRECT. CTR UPGRADE					
PRE-TRIAL ADD/ANCHORAGE					
FAIRBANKS EXPANSION					
REPLACE NOME STATE JAIL					
PALMER CORR. CNTR IMPROVE.					
*** PROGRAM TOTAL ***		22.0	22.0		
JUVENILE CONFINEMENT					
NOME YOUTH RESIDENCE					
*** AGENCY TOTAL ***		438.0	438.0		
DEPARTMENT OF PUBLIC SAFETY					
TANANA CHIEF'S CONFERENCE					
EMERGENCY VHF IN 18 VILLAGES					
BOATING SAFETY PROGRAM					
*** PROGRAM TOTAL ***					
DETACHMENTS AND CIB					
TROOPER HOUSING-FORT YUKON		200.0	200.0		
TROOPER HOUSING-HOLY CROSS		100.0	100.0		
HELICOPTER PATROL ANCHORAGE					
THREE DRUG DOGS					
CANTWELL PUB SAF BLDG		200.0	200.0		
BREATHALIZERS	300.0		300.0	300.0	100.0%
HOUSING/FORT YUKON & 5 MILE					
EQUIPMENT REPLACE/STATEWIDE					
AIRPLANE HANGAR/5 MI HAUL RD					
VHF-MCRIVE COMMUN/SOLDOT-HOM					
VHF-MCRIVE COMM/G'ENN-PALMER					
VHF-MCRIVE COMM/REINDEER HLS-E					
VHF/MCRIVE COMM/DONN DOME-BEAV					
EMERGENCY GENERATORS					

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SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
	*** PROGRAM TOTAL ***	300.0	500.0	800.0	300.0 60.0%
	CENTRAL COMMUNICATIONS				
	EMERGENCY GENER/ANCHORAGE				
	TRAINING				
	ACADEMY FEM QRTS/SITKA				
	V.P.S.O. PROGRAM				
	CALISTA, NANA, DOYON, BERING ST.				
	CAPITOL BUILDING SECURITY-LAA				
	EMERGENCY EQUIPMENT		28.0	28.0	
	*** AGENCY TOTAL ***	300.0	528.0	828.0	300.0 56.7%
	DEPARTMENT OF TRANSPORTATION				
	CORRECTIONS COST OVERRUNS				
	FAIRBANKS YOUTH FACILITY			200.0	200.0 100.0%
	NOME YOUTH FACILITY			442.0	442.0 100.0%
	JUNEAU GYM			698.5	698.5 100.0%
	BETHEL JAIL			3475.0	3475.0 100.0%
	KETCHIKAN JAIL			2045.2	2045.2 100.0%
	WOMEN'S FACILITY			1500.0	1500.0 100.0%
	ANCHORAGE PRESENTENCE FACILITY			1400.0	1400.0 100.0%
	MCGLAUGHLIN YOUTH CENTER GYM			450.0	450.0 100.0%
	*** PROGRAM TOTAL ***			10210.7	10210.7 100.0%
	MUNICIPAL GRANTS				
	ED 1 KETCHIKAN-PRINCE OF WALES				
	HYDABURG BLDG BASEMENT CONVERS	70.0		70.0	70.0 100.0%
	ED 3 SITKA				
	SITKA EMERG WARNING SIREN		24.0	24.0	
	ED 7-12 ANCHORAGE				
	ANCH AK PUB ADVOCACY CORP				
	ED 13 KENAI-COOK INLET				
	SOLDOTNA PUBLIC SAFETY BLDG				
	ED 18 WADE HAMPTON				
	CHEVAK PUBLIC SAFETY BLDG		33.0	33.0	
	ED 19 YUKON-TANANA				
	FORT YUKON JAIL				
	TANANA PUBLIC SAFETY COMMUNICA				
	TANANA PUBLIC PROTECTION BLDG				
	*** PROGRAM TOTAL ***				
	ED 20 FAIRBANKS				
	N.P. PUB SAFETY & COMM COMPLEX	1135.0		1135.0	1135.0 100.0%
	ED 21 BARROW-KOBUK				
	SELAWIK PUBLIC SAFETY BLDG		10.5	10.5	
	*** AGENCY TOTAL ***	1205.0	67.5	1272.5	1205.0 1785.1%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
FAIRBANKS COURT PLANNING			110.0	110.0	100.0%
KOTZEBUE COURT ADDITION			132.4	132.4	100.0%
ANCH COURT BLDG REMODELING			1800.0	1800.0	100.0%
KENAI COURT BLDG REMODELING			183.0	183.0	100.0%
SITKA COURT BLDG REMODELING			96.0	96.0	100.0%
ANCHORAGE COURT ADD/REMOD					
KENAI COURTRM REMOD					
SITKA COOLING SYSTEM					
FAIRBANKS COURT PLANNING					
*** PROGRAM TOTAL ***			2321.4	2321.4	100.0%
***** TOTAL EXPENDITURES	1505.0	1033.5	15070.6	14037.1	1358.1%
***** FUNDING					
GENERAL FUND	1505.0	1033.5	15070.6	14037.1	1358.1%

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F.C.C. - SENATE  
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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
OFFICE OF THE GOVERNOR					
AG ACTION COUNCIL					
DELTA I					
PT. MACKENZIE PROJECT					
DELTA II					
*** PROGRAM TOTAL ***					
DEPARTMENT OF REVENUE					
MUNICIPAL BOND BANK					
STATUTORY RESERVE FUND					
RENEWABLE RESOURCES DEVELOP CO					
*** AGENCY TOTAL ***					
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
MBE SERVICE CENTERS, INC.	31.6		31.6	31.6	100.0%
BERING SEA FISHERMEN'S ASSN	226.0		226.0	226.0	100.0%
BRISTOL BAY MARKETING PROBLEMS	198.2		198.2	198.2	100.0%
CHICAGO CREEK COAL STUDY	100.0		100.0	100.0	100.0%
ALASKA 1984	500.0		500.0	500.0	100.0%
AK DEVELOPMENT ASSN-COAL GAS		150.0	150.0		
NOME-BELTZ GROW LIGHTS	3.0		3.0	3.0	100.0%
AK NATIVE TOURISM ASSN	168.9		168.9	168.9	100.0%
REQ GF MICH EDA 304 FNDS/STWD					
WALRUS CLD ST FAC/NOME-KING IS					
*** PROGRAM TOTAL ***	1227.7	150.0	1377.7	1227.7	818.5%
ENERGY & POWER DEVELOPMENT					
LIME VILLAGE WIND POWER SYSTEM	50.0	40.0	90.0	50.0	125.0%
SHELDON'S PT ELECTRIFICATION	225.0		225.0	225.0	100.0%
COMMUNITY SELF-RELIANCE OFFICE	75.0		75.0	75.0	100.0%
SINGLE WIRE GROUND RETURN	200.0		200.0	200.0	100.0%
ALTERNATE ENERGY SPEAKERS	7.9		7.9	7.9	100.0%
OIL SPILL CONFERENCE	5.0		5.0	5.0	100.0%
PRUDHOE BAY CONSERVATION	12.0		12.0	12.0	100.0%
ANCHORAGE RECYCLING EDUCATION	15.0		15.0	15.0	100.0%
ALTERNATIVE ENERGY TECHNICAL	85.5		85.5	85.5	100.0%
S.W. GRND RET DEMO/L KUSKOKW					
ENER SUPP & DEM ASSESS/ANCH					
FACIL GRANT PROG/STWD					
ALT ENERGY DEMON PROJ/STWD					
AVEC FUEL CONVERSION/NULATO					
*** PROGRAM TOTAL ***	675.4	40.0	715.4	675.4	1688.5%
POWER PROJECT FUND					
FEAS ANALYSIS/UP SUSITNA RIVER			7000.0	7000.0	100.0%
SCAMMON BAY ELECTRIFICATION	60.0	40.0	100.0	60.0	150.0%
TERROR LAKE STUDY					

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TAKATZ CREEK HYDRO STUDY					
KING COVE GENERATOR		200.0	200.0		
TANANA POWER STUDY		35.0	35.0		
FBX DISTRICT HEAT STUDY	35.0		35.0	35.0	100.0%
BREVIG MISSION ELECTRIC LINE	50.0		50.0	50.0	100.0%
ANCHORAGE-FAIRBANKS INTER-TIE		3800.0	3800.0		
FEAS ANALY/UP SUSITNA RIV					
SWAN LAKE HYDRO ELEC PROJECT					
LAKE TYEE HYDROELEC PROJ					
AVEC FUEL CONV PROJ/NULATO					
BRAD LKE HYDROELEC PROJ/HOMER					
GRANT LAKE HYDRO ELEC/SEWARD					
HYDROELECTRIC PROJ/DILLINGHAM					
HYDROELEC PROJ/KISARALIK RIV					
HYDROELEC PROJ/HAINES-SKAG					
MENNONITE HYDROELEC/KODIAK					
LARSEN HYDROELEC/KODIAK					
OLD HARB HYDROELEC/KODIAK					
AVEC VILLAGE HYDRO ELEC STUDY					
DISCRETIONARY STUDY FUNDS					
*** PROGRAM TOTAL ***	145.0	4075.0	11220.0	7145.0	175.2%
BOTTOM FISH DEVELOPMENT					
BOTTOMFISH COMM ASSIST.					
PORTS & TRANS. BOTTOMFISH					
BOTTOMFISH RESOURCE ASSESS.					
BOTTOMFISH REGULATION DEV.					
BOTTOMFISH MANAGEMENT ACTION					
BOTTOMFISH CATCH REPORTING					
BOTTOMFISH OBSV./PORT SAMPL.					
BOTTOMFISH LOGBOOK					
BOTTOMFISH LOG					
BOTTOMFISH PROFILES					
BOTTOMFISH PRODUCTION TRIALS					
BOTTOMFISHERIES EDUCATION					
BOTTOMFISH LABORFORCE STUDY					
BOTTOMFISH ADVANCE EMPLOY PROJ					
BOTTOMFISH OCCUP SAFETY					
BOTTOMFISH WAGE/HR ENFORCE DEM					
PUBLIC INFORMATION					
ADMIN & CONTINGENCY					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	2048.1	4265.0	13313.1	9048.1	212.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
DEPARTMENT OF NATURAL RESOURCES					
KUSKOKWIM NATIVE ASSOC AG	200.0		200.0	200.0	100.0%
KOYOKON DEVELOPMENT CORP AG	200.0		200.0	200.0	100.0%
NINILCHIK STATE FAIR ASSN	153.0		153.0	153.0	100.0%
AG EXPERIMENT STATION FACILITS					
AK STATE FAIR ELECTRICAL SYS	300.0		300.0	300.0	100.0%
SE ALASKA STATE FAIR	111.0		111.0	111.0	100.0%
NORTHWEST NATIVE TRADE FAIR	25.0		25.0	25.0	100.0%
TANANA VALLEY FAIR ASSN CANNER	43.0		43.0	43.0	100.0%
MINTO SMALL-SCALE AGRICULTURE		104.0	104.0		
PLANT MATERIAL LAB		150.0	150.0		
PALMER STATE FAIR LIGHTS		65.0	65.0		
*** PROGRAM TOTAL ***	1032.0	319.0	1351.0	1032.0	323.5%
AGRI REVOLV LN FND-PALMER/DELT PMC - RESIDENCE/PALMER EQUIP & SEED STOR BLDG/PALMER ANIMAL EXCLOSURE/PALMER-PMC UPG SEED CLEANING BLDG/PALMER HEADHOUSE CONSTRUCTION/PALMER GREATER ANCHORAGE, INC./ANCHORA SE ALASKA STATE FAIR/HAINES TANANA VALLEY ST FR/HAINES ALASKA STATE FAIR, INC./PALMER NINILCHIK STATE FAIR ASSN KODIAK RODEO & STATE FAIR					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	1032.0	319.0	1351.0	1032.0	323.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
SUTTON FIRE SERV AREA FIRE TRK	80.0		80.0	80.0	100.0%
KIPNUK D-8 CAT	125.0		125.0	125.0	100.0%
TOGIAK/ILIAMNA/PILOT PT STORAG	300.0		300.0	300.0	100.0%
EGEGIK GRADER	100.0		100.0	100.0	100.0%
KUSKOKWIM NATIVE ASSN ELECTRIC	725.0		700.0	725.0	100.0%
UGASHIK TRUCK & LOADER	95.0		95.0	95.0	100.0%
TELIDA DOSIER OPERATOR	20.0		20.0	20.0	100.0%
PORTAGE CREEK GRADER	100.0		100.0	100.0	100.0%
INDIAN-BIRD CREEK FIRE ENGINE	59.0		59.0	59.0	100.0%
PORTAGE CREEK ELECTRIC GENERAT	150.0		150.0	150.0	100.0%
KWIGILLINGOK D-6 CAT	125.0		125.0	125.0	100.0%
AK CONSERVATION FCUNDATION					
ANCH COMM DEVELOPMENT CORP	1161.0		1161.0	1161.0	100.0%
COMM CNTR/TRI VALLEY FIRE DEPT	1000.0		1000.0	1000.0	100.0%

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ECON JUSTICE LOW-INCOME FORUMS	5.8		5.8	100.0%
CHIGNIK GENERATOR EQUIPMENT	266.0		266.0	100.0%
ILIAMNA DUMP TRUCK	60.0		60.0	100.0%
ILIAMNA FRONT END LOADER	95.0		95.0	100.0%
KOKHANOK D-4 DOZER	65.0		65.0	100.0%
PEDRO BAY D-4 DOZER	65.0		65.0	100.0%
PORTAGE CK STORAGE/MAINT BLDG	75.0		75.0	100.0%
TWIN HILLS STORAGE/MAINT BLDG	75.0		75.0	100.0%
COMM ENTERPRISE DEVELOPMT CORP	99.8	400.2	500.0	24.8%
ESTER FIRE DEPT EQUIPMENT		319.0	319.0	
SENIOR CITIZENS-INTERIOR AK				
CHENA GOLDSTREAM FIRE DEPT		135.0	135.0	
MAUNELUK SAWMILL		75.0	75.0	
TANANA CHIEFS-FOOD PROCESSING		314.0	314.0	
TANANA CHIEFS-KOYUKUK TRAPPERS		15.0	15.0	
CANTWELL COMMUNITY HALL EQUIP		35.0	35.0	
DOT LAKE COMMUNITY CENTER		100.0	100.0	
CHISTOCHINA GENERATOR		130.0	130.0	
HEALY FIRE EQUIPMENT		24.0	24.0	
HEALY LAKE COMMUNITY HALL		40.0	40.0	
HEALY LAKE FREEZER		45.0	45.0	
HEALY LAKE WASTE DISPOSAL SITE		20.0	20.0	
MINTO MULTI-PURPOSE BUILDING		350.0	350.0	
NIKOLAI ELECTRIFICATION		50.0	50.0	
STEVENS VILLAGE ELECTRICITY		25.0	25.0	
TANACROSS COMMUNITY CENTER		60.0	60.0	
FATHER DUNCANS RESIDENCE		13.0	13.0	
GIRDWOOD AMBULANCE		34.0	34.0	
KUSKOKWIM NATIVE ASSOCIATION				
MAUNELUK GARDEN PROJECT		61.0	61.0	
MENTASTA EROSION PROJECT		45.0	45.0	
NUHAM KIKLUTSISTI-COAST STUDY				
KUSKOKWIM NATIVE ASSN-TIMBER	100.0		100.0	100.0%
TOTCHAKET AGRICULTURAL PROJECT		500.0	500.0	
BUCKLAND GENERATOR		96.0	96.0	
WHITE MT GENERATOR HOOK-UP	5.0		5.0	100.0%
*** PROGRAM TOTAL ***	4951.6	2886.2	7837.8	171.5%
MUNICIPAL GRANTS				
ED 1 KETCHIKAN-PRINCE OF WALES				
CRAIG DUMP TRUCK	25.0		25.0	100.0%
CRAIG PORTABLE FIRE PUMP	3.0		3.0	100.0%
CRAIG CEMENT MIXER	20.0		20.0	100.0%
KETCHIKAN SHORELINE FIRE DEPT	70.0		70.0	100.0%
KLAWOCK EMERGENCY WATER				
KASAAN-DEVELOPMENT STUDY		150.0	150.0	
*** PROGRAM TOTAL ***	118.0	150.0	268.0	78.6%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
ED 2 WRANGELL-PETERSBURG					
TENAKEE SPRINGS-FIRE EQUIPMENT		50.0	50.0		
WRANGELL SIDEWALK COMPLETION		60.0	60.0		
*** PROGRAM TOTAL ***		110.0	110.0		
ED 3 SITKA					
SITKA CASTLE HILL REHAB		65.0	65.0		
ED 4 JUNEAU-LYNN CANAL					
JUNEAU - CULTURAL FACILITY					
JUNEAU CONVENTION CENTER	8000.0		8000.0	8000.0	100.0%
*** PROGRAM TOTAL ***	8000.0		8000.0	8000.0	100.0%
ED 5 CORDOVA-VALDEZ-SEWARD					
SEWARD CITY DUMP FENCE					
WHITTIER ELECTRIC GENERATOR		150.0	150.0		
*** PROGRAM TOTAL ***		150.0	150.0		
ED 6 PALMER					
WASILLA SEWER & WATER	250.0		250.0	250.0	100.0%
ED 7-12 ANCHORAGE					
ANCH GIRDWOOD CONTAINER SITE	15.0		15.0	15.0	100.0%
ANCH GIRDWOOD CONTAIN SITE ADD	10.0		10.0	10.0	100.0%
ANCH CHUGIAK FIRE DEPT	60.0		60.0	60.0	100.0%
ANCH CHUGIAK FIRE DEPT LIV QTR	85.0		85.0	85.0	100.0%
ANCH SHIP CREEK OVERLOOK	225.0		225.0	225.0	100.0%
ANCH SPORTS CENTER	12500.0	12500.0	25000.0	12500.0	100.0%
ANCH EAGLE RIV REFUSE STATION	315.0		315.0	315.0	100.0%
ANCH EAGLE RIV REFUSE STATION					
ANCH CULTURAL ROUND HOUSE					
ANCH GOVT HILL CNTR LANDSCAPIN	30.0		30.0	30.0	100.0%
ANCH WINTER RECREATION	250.0		250.0	250.0	100.0%
ANCH SPENARD COMM CNTR	5500.0		5500.0	5500.0	100.0%
ANCH CHUGIAK BENEFIT ASSN	29.0		29.0	29.0	100.0%
ANCHORAGE ENERGY ASSISTANCE		500.0	500.0		
ANCHORAGE SPANISH/SOCCER CLUB		10.0	10.0		
ANCHORAGE ARCTIC SKI JUMP		342.0	342.0		
ANCHORAGE-CHUGIAK FIRE TRUCK		90.0	90.0		
ANCHORAGE - RABBIT CREEK FIRE		150.0	150.0		
ANCHORAGE-CHUGIAK WATER WELLS		600.0	600.0		
HISTORIC ANCHORAGE/RAILROAD	80.0		80.0	80.0	100.0%
ANCH-EAGLE RIVER/CHUGIAK STOPS		100.0	100.0		
*** PROGRAM TOTAL ***	19099.0	14292.0	33391.0	19099.0	133.5%
ANCHORAGE-PROJECT 80'S					
MINNESOTA/INT'L BEAUTIFICATION			1633.0	1633.0	100.0%
CIVIC CENTER	10350.0	9650.0	20000.0	10350.0	107.2%
F STREET MALL		5150.0	5150.0		
PERFORMING ARTS CENTER		15447.0	15447.0		
*** PROGRAM TOTAL ***	10350.0	30247.0	42230.0	11983.0	39.5%
ED 13 KENAI-COOK INLET					
KENAI SPORTS ARENA					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
KENAI SPORTS ARENA DESIGN	300.0		300.0	300.0	100.0%
SELDOVIA CHURCH RENOVATION		72.0	72.0		
SOLDOTNA CITY SHOP		500.0	500.0		
HOMER FIRE DEPT AMBULANCE					
*** PROGRAM TOTAL ***	300.0	572.0	872.0	300.0	52.3%
ED 16 BRISTOL BAY					
EKWOK GENERATOR BLDG	25.0		25.0		
PLATINUM WIND GENERATOR/DIESEL	276.0		276.0	276.0	100.0%
GOODNEWS BAY DUMP TRUCK	45.0		45.0	45.0	100.0%
ALEKNAGIK GRADER	100.0		100.0	100.0	100.0%
NONDALTON D-4 DOZER	65.0		65.0	65.0	100.0%
EKWOK STORAGE/MAINT BLDG					
MANOKOTAK STORAGE/MAINT BLDG					
NEW STUYAHOK STORAGE/MAINT BLD					
CLARK'S PT STORAGE/MAINT BLDG					
*** PROGRAM TOTAL ***	511.0		486.0	486.0	100.0%
ED 17 BETHEL					
NIGHTMUTE GENERATOR		140.0	140.0		
BETHEL PUMPER FIRE TRUCK		125.0	125.0		
BETHEL-BETHEL WATER & SEWER					
BETHEL PUMPER TANKER		30.0	30.0		
BETHEL ECONOMIC REPORT SYSTEM		45.0	45.0		
BETHEL SOLID WASTE EQUIPMENT		260.0	260.0		
BETHEL REC/AG FACILITY		528.0	528.0		
AKIACHAK ELECTRIFICATION		200.0	200.0		
AKIACHAK COMMUNITY IMPROVEMENT					
BETHEL YOUTH/ADULT HOSTEL		500.0	500.0		
BETHEL-AVCP HOUSING AUTHORITY		150.0	150.0		
BETHEL-YUKON/KUSKOKWIM FAIR		137.5	137.5		
BETHEL-UTILITY PURCHASE STUDY		50.0	50.0		
BETHEL-AKOLMUIT LAND PURCHASE		50.0	50.0		
*** PROGRAM TOTAL ***		2215.5	2215.5		
ED 18 WADE HAMPTON					
KOYUKUK ELECTRICITY	50.0		50.0	50.0	100.0%
RUSSIAN MISSION GENERATOR	50.0		50.0	50.0	100.0%
MCGRATH MULTIPURPOSE BLDG	120.0		120.0	120.0	100.0%
HUSLIA COMMUNITY BLDG	100.0		100.0	100.0	100.0%
HOOPER BAY COMMUNITY BLDG	150.0		150.0	150.0	100.0%
HOLY CROSS COMMUNITY BLDG	100.0		100.0	100.0	100.0%
MT VILLAGE RECREATION CNTR	175.0		175.0	175.0	100.0%
SCAMION BAY DUMP TRUCK	50.0		50.0	50.0	100.0%
HOOPER BAY SNOW BLOWER	80.0		80.0	80.0	100.0%
SAINT MARYS COMMUNITY BLDG	100.0		100.0	100.0	100.0%
NIKOLAI STORAGE TANKS	8.0		8.0	8.0	100.0%
PILOT STATION RENOVATE CHURCH		25.0	25.0		
PILOT STATION GENERATOR & STOR		150.0	150.0		
GRAYLING COMMUNITY CENTER		150.0	150.0		

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NULATO ELECTRICAL LINES		50.0	50.0		
RUBY SCHOOL-CITY ELECTRIC TIE		75.0	75.0		
RUBY WELL DRILLING					
KALTAG MUNICIPAL BUILDING		200.0	200.0		
RUSSIAN MISSION D-6 CAT		85.0	85.0		
ST MARY'S LOADER & DUMP TRUCK		140.0	140.0		
SCAMMON BAY D-6 CAT		85.0	85.0		
SHAGELUK D-6 CAT		85.0	85.0		
ALAKANUK D-8 CAT		150.0	150.0		
GALENA SCHOOL WATER & SEWER					
EMMONAK-SIDEWALK TO CEMETARY		280.0	280.0		
EMMONAK-DUMPTRUCK & DUMPSTERS		130.0	130.0		
*** PROGRAM TOTAL ***	983.0	1605.0	2588.0	983.0	61.1%
ED 19 YUKON-TANANA					
DELTA COMMUNITY & REC BUILDING		75.0	75.0		
FORT YUKON COMMUNITY CENTER		200.0	200.0		
TANANA PROJECTS		878.6	878.6		
TANANA CITY HALL RENOVATION					
TANANA GENERATOR					
TANANA FIRE EQUIPMENT					
TANANA COMMUNITY LAND FILL					
TANANA FIRE HALL RENOVATION					
TANANA COMMUNITY TRACTOR					
TANANA ICE-MAKING MACHINE					
TANANA MOVIE PROJECTOR/SCREEN					
TANANA COMMUNITY CENTER					
TANANA MISSION RENOVATION					
TANANA AMBULANCE					
NENANA WATER AND SEWER					
*** PROGRAM TOTAL ***		1153.6	1153.6		
ED 20 FAIRBANKS					
FBKS DISTRICT HEAT DEMO	2000.0		2000.0	2000.0	100.0%
FBKS FIRE FACILITIES	400.0		400.0	400.0	100.0%
F&KS CURLING CLUB 1981 TOURNA					
FBKS COMMUNITY CENTER	220.0		220.0	220.0	100.0%
FBKS ALASKALAND RENOVATION	2000.0		2000.0	2000.0	100.0%
FAIRBANKS TANANA FAIR LATRINES		50.0	50.0		
FAIRBANKS TANANA FAIR PARKING		594.9	594.9		
FAIRBANKS S FAIRBANKS WATER		2750.0	2750.0		
FAIRBANKS WOOD STAVE PIPE		700.0	700.0		
FAIRBANKS MUS PHONE WAREHOUSE		250.0	250.0		
NORTH POLE AMBULANCE		30.0	30.0		
NORTH POLE FOUR FIRE WELLS		100.0	100.0		
NORTH POLE MINI ATTACK PUMPER		90.0	90.0		
FBX DEVELOPMENT AUTHORITY		500.0	500.0		
FBKS FIRE & POLICE EXERCISE		8.0	8.0		
*** PROGRAM TOTAL ***	4620.0	5072.9	9692.9	4620.0	91.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON	
ED 21 BARRON-KOBUK					
KOBUK POWER DISTRIBUTION SYS	62.4		62.4	62.4	100.0%
KOTZEBUE CITY DUMP FENCING	36.5		36.5	36.5	100.0%
SELAWIK CITY DUMP FENCING		12.0	12.0		
SELAWIK AGRICULTURE PROJECT	412.0		412.0	412.0	100.0%
*** PROGRAM TOTAL ***	510.9	12.0	522.9	510.9	4257.5%
ED 22 NOME					
NOME CITY HALL RENOVATION		150.0	150.0		
NOME REPLATTING		228.0	228.0		
KOTLIK GENERATOR		25.0	25.0		
KOTLIK TEEN CENTER		21.5	21.5		
*** PROGRAM TOTAL ***		424.5	424.5		
BRISTOL BAY BOROUGH					
NAKNEK ELECTRIC ASSN-GENERATOR		730.0	730.0		
FAIRBANKS NORTH STAR BOROUGH					
VISITORS FACILITY	200.0		200.0	200.0	100.0%
TANANA VALLEY FAIR ASSOC BLDG	144.0		144.0	144.0	100.0%
CHENA GOLDSTREAM FIRE DEPT	125.0		125.0	125.0	100.0%
ESTER FIRE DEPT FACILITIES	125.0		125.0	125.0	100.0%
STEESE FIRE DEPT FACILITIES	125.0		125.0	125.0	100.0%
UNIVERSITY FIRE PERSONL/EQUIP	100.0		100.0	100.0	100.0%
TANANA VLY FAIR COMM CANNERY	43.0		43.0	43.0	100.0%
SELF RELIANCE GARDENING PROJ	45.0		45.0	45.0	100.0%
SOLSTICE, INC.	9.2		9.2	9.2	100.0%
TOWN & VILLAGE ASSOC GRANT	50.0		50.0	50.0	100.0%
TOWN & VILLAGE ASSOC CAPITAL	50.0		50.0	50.0	100.0%
INFO OFFICE-ENERGY STUDY	25.0		25.0	25.0	100.0%
FAIRBANKS HISTORICAL DISTRICT	15.0		15.0	15.0	100.0%
BALLAINE LAKE WATER SYSTEM		150.0	150.0		
SOLID WASTE DISPOSAL EQUIPMENT		1500.0	1500.0		
SPORT TOURNAMENT		50.0	50.0		
REHABILITATION/FBKS REC CENTER		1000.0	1000.0		
*** PROGRAM TOTAL ***	1056.2	2700.0	3756.2	1056.2	39.0%
MATANUSKA-SUSITNA BOROUGH					
TALKEETNA FIRE AREA #24 GRANT	200.0		200.0	200.0	100.0%
FIRE SERVICE AREA #22	150.0		150.0	150.0	100.0%
HOUSTON FIRE AREA GRANT	150.0		150.0	150.0	100.0%
FLOOD PLAIN MAPPING	50.0		50.0	50.0	100.0%
SPORTS COMPLEX	50.0		50.0	50.0	100.0%
CENTRAL BUILDING		330.0	330.0		
VICTORY/EUREKA ELECTRIC LINE		300.0	300.0		
*** PROGRAM TOTAL ***	600.0	630.0	1230.0	600.0	95.1%
*** AGENCY TOTAL ***	46398.1	60129.5	108135.6	48006.1	79.7%

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***** TOTAL EXPENDITURES	54429.8	67599.7	130637.5	63037.8 93.2%
***** FUNDING				
GENERAL FUND	51915.9	66715.7	120239.6	53523.9 80.1%
OTHER FUNDS	2513.9	884.0	10397.9	9513.9 1076.1%

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DEPARTMENT OF TRANSPORTATION				
HIGHWAY DESIGN & CONSTRUCTION				
HEADQUARTERS CAPITAL POSITIONS				
SOUTHEAST CAPITAL POSITIONS				
CENTRAL CAPITAL POSITIONS				
SOUTHCENTRAL CAPITAL POSITIONS				
INTERIOR CAPITAL POSITIONS				
WESTERN CAPITAL POSITIONS				
*** PROGRAM TOTAL ***				
AVIATION DESIGN & CONSTRUCTION				
HEADQUARTERS CAPITAL POSITIONS				
CENTRAL CAPITAL POSITIONS				
INTERIOR CAPITAL POSITIONS				
SOUTHEAST CAPITAL POSITIONS				
*** PROGRAM TOTAL ***				
WATER & HARBOR FACILITIES				
D&C CAPITAL POSITIONS				
R.A. RIVERWAY IMPROVEMENTS				
CHEVAK			900.0	100.0%
FORTUNA LEDGE (MARSHALL)			1000.0	100.0%
HOOPER BAY			750.0	100.0%
SLEETMUTE			800.0	100.0%
EMMONAK			1000.0	100.0%
SHAGELUK			750.0	100.0%
NULATO			500.0	100.0%
RUSSIAN MISSION			950.0	100.0%
KOYUKUK			1250.0	100.0%
PILOT STATION			950.0	100.0%
MEDFRA			8.0	100.0%
WHITE MOUNTAIN			670.0	100.0%
STEBBINS			1250.0	100.0%
SHAKTOOLIK			993.0	100.0%
DEERING			896.0	100.0%
BUCKLAND			1670.0	100.0%
KOBUK			900.0	100.0%
KOTZEBUE			900.0	100.0%
NOATAK EROSION CONTROL PROJECT			1100.0	100.0%
NOORVIK			1400.0	100.0%
KIVALINA			750.0	100.0%
SHUNGNAK			750.0	100.0%
SELAWIK			950.0	100.0%
SAND POINT			1000.0	100.0%
ATKA			1950.0	100.0%
FALSE PASS			150.0	100.0%
ENGLISH BAY			220.0	100.0%
FORT YUKON			780.0	100.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
CHALKYITSIK			480.0	480.0	100.0%
RAMPART			453.0	453.0	100.0%
BEAVER			523.0	523.0	100.0%
STEVENS VILLAGE			504.0	504.0	100.0%
UGASHIK			1100.0	1100.0	100.0%
KOKHANOK			750.0	750.0	100.0%
NEW STUYAHOK			550.0	550.0	100.0%
TOGIAK			3500.0	3500.0	100.0%
KWIGILLINGOK			1250.0	1250.0	100.0%
CHEFORNAK			950.0	950.0	100.0%
SOUTHWEST AIR TRANSPORTATION			6137.6	6137.6	100.0%
*** PROGRAM TOTAL ***			41384.6	41384.6	100.0%
RURAL AIRPORT IMPROVEMENTS					
AIRPORT LIGHTING			4719.0	4719.0	100.0%
NAVIGATION AIDS			2775.0	2775.0	100.0%
AIR-TO-GROUND RADIOS			88.0	88.0	100.0%
AIR-TO-GROUND RADIOS			110.0	110.0	100.0%
AIRPORT TERMINAL-STORAGE			1950.0	1950.0	100.0%
AIRPORT WEATHER REPORTING			300.0	300.0	100.0%
EMERGENCY MEDICAL SUPPLIES			30.0	30.0	100.0%
*** PROGRAM TOTAL ***			9972.0	9972.0	100.0%
CENTRAL REGION HIGHWAYS					
BETHEL ARPT RD RECONSTRUCTION					
GLENN HIGHWAY RECONSTRUCTION			3000.0	3000.0	100.0%
STERLING HIGHWAY RECONSTRUCT			3000.0	3000.0	100.0%
NASH ROAD EXTENSION, SEWARD					
SEWARD HIGHWAY RECONSTRUCTION			3000.0	3000.0	100.0%
PARKS HIGHWAY RECONSTRUCTION					
GOOSE BAY-PT MCKENZIE PROJECT		3000.0	3000.0		
KENAI PEN BOROUGH RD IMPROVEMT					
ANCHORAGE, OVERHEAD WIRING					
ANCH TRAFFIC SIGNAL IMPROVEMT					
ANCH URBAN AREA RECONSTRUCTION					
KODIAK-NEAR ISLAND BRIDGE PLAN					
GIRDWOOD PATHWAY CONSTRUCTION					
RIDGECREST DR RECONSTRN-BETHEL					
HOOPER BAY STORM REP & RIPRAP					
BIRCHWOOD SPUR TO AIRPORT	60.0		60.0	60.0	100.0%
CHUGACH STATE PARK ENTRANCES	500.0		500.0	500.0	100.0%
KALIFONSKY-KENAI RIVER BRIDGE	140.0		140.0	140.0	100.0%
SHELIKOF AVE IMPROVE, KODIAK					
BELLS FLATS RD IMPROVE, KODIAK	780.0		780.0	780.0	100.0%
OTMELOI RD IMPROVE, KODIAK	1500.0		1500.0	1500.0	100.0%
OVERHEAD CROSSWALK, KODIAK					
REPAIR BOARDWALKS IN VILLAGES	132.4		132.4	132.4	100.0%
CROOKED CREEK BRIDGE	350.0		350.0	350.0	100.0%
CHEVAK BOARDWALKS	90.0		90.0	90.0	100.0%

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SAND POINT AIRPORT ROAD	400.0		400.0	400.0 100.0%
KENAI PENINSULA RD PAVING	6010.0		6010.0	6010.0 100.0%
DIMOND BLVD EXPANSION, ANCH				
COHOE LOOP ROAD		690.0	690.0	
NASH RD-4TH JULY IMPROVEMENTS			3000.0	3000.0 100.0%
BUTTE DYKE, MILE 42-HIGHWAY		1100.0	1100.0	
HYER ROAD				
GAS WELL ROAD PAVING		250.0	250.0	
KODIAK-NEAR ISLAND BRIDGE		500.0	500.0	
BOARDWALKS SOUTHWEST ALASKA		185.0	185.0	
ALEKNAGIK ROADS		257.0	257.0	
NAPAKIAK ROAD		600.0	600.0	
GOODNEWS BAY RD TO SCHOOL/DUMP		250.0	250.0	
NINILCHIK CEMETARY ROAD				
KALIFONSKI/KENAI INTERSECTION		60.0	60.0	
DIAMOND-NEW SEWARD TRAFFIC SIG		360.0	360.0	
WOOD RIVER RD GRAVEL UPGRADE		380.0	380.0	
TULUKSAK RD POST OFF/AIRSTRIP		170.0		-170.0 -100.0%
E NORTHERN LIGHTS RECONSTRUCT	2600.0	400.0	5000.0	1000.0 25.0%
GLEN HWY LIGHTS AT EAGLE RIV B		45.0	45.0	
OLD GLEN HWY DITCH & CULVERTS		40.0	40.0	
FUNNY RIVER RD ENG, KENAI		100.0	500.0	400.0 400.0%
ANC INTL AIRPORT RD-DOWNTOWN		3000.0		-3000.0 -100.0%
E 53RD & LUPINE PAVING, ANC		170.0	170.0	
PILOT RAIL TRANS PROJECT		1000.0	1000.0	
KING COVE ROAD EROSION		150.0	150.0	
JOHNS ROAD, ANCHORAGE		500.0	500.0	
PALMER-WASILLA HIGHWAY				
WASILLA URBAN AREA				
SEWARD HWY-MCHUGH CRK-INDIAN				
UNALASKA CULVERTS				
ANC. PUBLIC TRANSIT COACHES				
ANCHORAGE BUS TURNOUTS				
GLENN PATHWAY, ANCH. BOWL AREA				
ANCH-MAT-SU VAN POOLS				
KODIAK PAVING				
SEWARD HWY INTERCHANGE LIGHT.				
STERLING HWY MILE 72-84				
WEIGH STATION RECONSTRUCTION				
BOHIFACE INTERCHANGE				
DIMOND BLVD. ARR TO JEWELL LK				
SEWARD HIGHWAY, MI 36 N				
GLENN HWY/LNG LAKE/CARIBOU CRK				
PETERSVILLE RD TO MOOSE CREEK				
ANCHORAGE URBAN LANDSCAPING				
POTTER WEIGH STATION				
SEWARD HWY/INDIAN - BIRD PT.				

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PROJECT SELECTION STUDY				
RASPBERRY RD RECONSTRUCTION				
NORTH SIDE CORRIDOR STUDY				
GLENN HWY, BRAGAW INTERCHANGE				
OLD SEWARD HWY.				
GLENN HWY PALMER-KING RIVER				
NEW SEWARD INTERCHANGES				
NASILLA BYPASS				
BRAGAW, TUDOR TO ABBOTT, ANCH				
DOWLING RD, LAKE OTIS TO RASP.				
STERLING HWY MILE 37-50				
GOOSE BAY TO PT MACKENZIE				
HYER ROAD				
BONIFACE PKWY-TUDOR TO DEBARR				
GIRDWOOD PATHWAY				
A-C COUPLET PHASE I				
N LIGHTS, LAKE OTIS TO MULDOON				
KODIAK, NAS-WOMENS BAY				
HIGHWAY PROJECT CONTINGENCY				
*** PROGRAM TOTAL ***	12562.4	16807.0	36999.4	20192.4 120.0%
CENTRAL REGION AIRPORTS				
LOWER KUSKOKWIM AIRPORTS RESUR				
COLD BAY RUNWAY RESURFACING				
SLEETMUTE RUNWAY EXTENSION				
ENGLISH BAY				
FALSE PASS AIRPORT EROSION				
SAND POINT AIRPORT CONSTRUCT				
ALEKNAGIK AIRPORT CONSTRUCTION	1700.0		1700.0	1700.0 100.0%
ATKA AIRPORT IMPROVEMENTS				
KALSKAG, EXTEND RUNWAY				
UGASHIK, IMPROVE AIRSTRIP				
HALIBUT COVE AIRFIELD		150.0	150.0	
BETHEL AIRPORT IMPROVEMENTS				
RESURFACING AT 4 VILLAGES				
MEKORYUK RUNWAY LIGHTING				
MCGRATH EMERGENCY LANDING STRP		85.0	85.0	
DILLINGHAM AIRPORT SPUR PAVING				
CHEFORNAK GRAVEL RUNWAY				
DUTCH HBR. RUNWAY EXT.				
TOGIAK AIRPORT RELOCATION				
HOMER NEW AIR CARRIER APRON				
KODIAK AIR CARRIER APRON EXPAN				
MANOKOTAK AIRPORT RECONSTRUCT.				
AKUTAN AIRPORT CONSTRUCTION				
CHIGNIK LAGOON RUNWAY RECONST.				
BIG LAKE ACCESS IMPROVEMENTS				
LEVELOCK RUNWAY				

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ENGLISH BAY AIRPORT RECONSTRUC					
ALEKNAGIK NEW AIRPORT					
AKHIOK RUNWAY					
OUZINKIE AIRPORT					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***	1700.0	235.0	1935.0	1700.0	723.3%
CENTRAL MARINE TRANSPORTATION					
KODIAK FERRY TERMINAL					
TUSTUMENA REPLACEMENT					
HOMER FERRY TERMINAL					
SELDOVIA FERRY TERMINAL					
VESSEL SPARE PARTS					
BOW THRUSTERS					
VESSEL PIPING REPLACEMENT					
EVAPORATORS					
HULL, DECK & JOINTER RESTOR..					
TANKS, VOIDS & DOUBLE BOTTOMS					
CAR DECK LIGHT & VENT SYSTEMS					
CARPET & TILE REPLACEMENT					
FURNITURE REPLACEMENT					
*** PROGRAM TOTAL ***					
CENTRAL REGION PORTS & HARBORS					
UNALASKA HARBOR CONSTRUCTION					
COLD BAY MOORING FACILITIES					
UNALASKA PORT CONSTRUCTION			3350.0	3350.0	100.0%
KING COVE-SAND PT STORM REPAIR			1307.5	1307.5	100.0%
WHITTIER BOAT HARBOR EXPANSION			3000.0	3000.0	100.0%
ST PAUL HARBOR ENGINEERING			350.0	350.0	100.0%
MCGRATH HARBOR	200.0		175.0	175.0	100.0%
HOMER DOCK, PHASE I			3820.0	3820.0	100.0%
BROWN SLOUGH FORGIVENESS DEBT		88.2	88.2		
MARINE NAVIGATION AIDS & VILL		120.0	120.0		
DILLINGHAM HARBOR EQUIPMENT		250.0	250.0		
LOWER KUSKOKWIM COAST CORP ERO		250.0	250.0		
KODIAK-NEAR ISLAND HARBOR STDY			500.0	500.0	100.0%
SAND POINT DOCK STUDY			500.0	500.0	100.0%
CHERNOFSKI PRELIMINARY PLAN			250.0	250.0	100.0%
KING COVE DOCK STUDY			150.0	150.0	100.0%
AKUTAN DOCK SITE STUDY			250.0	250.0	100.0%
ST GEORGE BOAT LANDING & STUDY			100.0	100.0	100.0%
SEWARD PORT FACILITY			1000.0	1000.0	100.0%
SEWARD SMALL BOAT HARBOR					
SAND POINT DOCK					
HOMER BOAT HARBOR					
PORT LIONS BOAT HARBOR					
BETHEL PORT FACILITY					
DILLINGHAM PORT					

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PAGEF.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
KODIAK TRIDENT BASIN					
*** PROGRAM TOTAL ***	200.0	708.2	15460.7	14752.5	2083.0%
INTERIOR REGION HIGHWAYS					
RICH HWY, DELTA TO MCCALLUM CR			3800.0	3800.0	100.0%
TOK CUTOFF, TOK TO BARTELL CR			2600.0	2600.0	100.0%
FBX BRIDGE DECK REPAIRS	300.0		300.0	300.0	100.0%
ANDERSON ROAD SEAL COAT					
CANTWELL ROAD SEAL COAT		35.0	35.0		
PEGER-VAN HORN-S. CUSHMAN PAVE	640.0		640.0	640.0	100.0%
NORDALE ROAD PAVING, FAIRBANKS		1000.0	1000.0		
YUKON RIVER BRIDGE REDECKING					
HAUL ROAD FISH STREAM BRIDGES					
RICHARDSON HWY FBX SOUTH 9 MI			2850.0	2850.0	100.0%
ILLINOIS-BIRCH HILL CONNECTOR	70.0		70.0	70.0	100.0%
KALTAG ROAD IMPROVEMENTS	250.0		250.0	250.0	100.0%
SKYLANE-SKYRIDGE ROAD, FBKS					
FIDLER-CROSSMAN RDS SURFACING					
FREEMAN ROAD SURFACING		275.0	275.0		
OLD RICH-BADGER RDS RESURFACE		140.0	140.0		
OLD RICH-MOOSE CK RDS RESURFAC		150.0	150.0		
SPINACH CREEK ROAD SURFACING		430.0	430.0		
CHENA RECREATION AREA ROADS		92.0	92.0		
PEGER-CARTWRIGHT-ALSTON IMPROV		435.0	435.0		
ROZAK ROAD SURFACING & RECOND		50.0	50.0		
BIRCH HILL PARK RD SURFACING		100.0	100.0		
OLD RICHARDSON-S FBKS RESURFAC		90.0	90.0		
OLD AIRPORT RD RESURFACING		90.0	90.0		
LOFTUS RD RESURFACING & RECOND		60.0	60.0		
CHENA SMALL TRACTS RD		200.0	200.0		
DEMNIS-BRADWAY RDS RESURFACING					
DAWSON-EASY-NEWBY RDS SURFACE		700.0	700.0		
PERINGER-KEELING RDS SURFACIN					
PEEDE-BROCK-REPP-HOLLOWELL SUR		450.0	450.0		
GORDON-LYLE RDS RESURFACING					
HELMS-MARKEY RDS RESURFACING		350.0	350.0		
NORTH POLE ST LIGHTING 5&8 AVE		338.0	338.0		
NORTH POLE PAVING PROJECT		720.0	720.0		
CENTRAL RD 3/4 MILE CHIPS/OIL		85.0	85.0		
AGGREGATE MATERIAL STOCKPILE		2200.0	2200.0		
CIRCLE MINING DIST RDS UPGRADE		1400.0	1400.0		
FALL RD-SUNRISE SUBDIV RECOND		60.0	60.0		
ANDERSON SEAL COAT					
NULATO RD TO RIVER OR		150.0	150.0		
CIRCLE EROSION CONTROL					
NULATO ROAD TO WASTE DISP		60.0	60.0		
DESPAIN LANE, FAIRBANKS		12.0	12.0		
CHENA SMALL TRACTS ROAD					

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MCGRATH ROAD IMPROVEMENTS, FBX		820.0	820.0	
GREER & HUTLER RD ENGINEERING			157.0	157.0 100.0%
TOK JCT-YERRICK CREEK				
YERRICK CREEK-DOT LAKE				
JOHNSON RIVER-DOT LAKE				
AK HWY, MILE 1270-1285				
AK HIGHWAY, MILE 1256-1270				
TOK CUTOFF, MILE 111-118				
TRIMS TO MCCALLUM CREEK				
PARKS HWY-ARPT INTERCHANGE				
MI 6 WEIGH STATION, RICHARDSON				
TJK WEIGH STATION				
FOX WEIGH STATION				
CANYON CREEK TO SHAW CREEK				
TAYLOR HWY, MILE 23-43				
TAYLOR HIGHWAY, MILE 43-66				
STEESE HIGHWAY, MILE 54-66				
PARKS HWY SHOULDER PAVING				
MCGRATH ROAD & BIKE PATH				
GILMORE TRAIL RECONSTRUCT				
JOHNSON ROAD, FAIRBANKS				
TAYLOR HIGHWAY, EAGLE SPUR				
STEESE HWY REHABILITATION				
NORTHWAY JCT WEST				
MARIAN & DOUGLAS BRIDGES				
MILLER HILL-YONKOVICH RD.				
30TH AVE. BYPASS, FBX				
ELLIOTT HWY TAPS ROAD PAVE				
TRANSIT TURNOUTS, FBX				
BADGER ROAD RECONSTRUCTION				
AIRPORT ROAD SIGNALS, FBX				
FARMERS LOOP RD				
BADGER LOOP INTERCHANGES				
COLLEGE RD, ILLINOIS TO STEESE				
GALENA-ALEXANDER LAKE ROAD				
YUKON RIVER BRIDGE REDECK				
NORTH SLOPE RD CULVERTS				
HIGHWAY PROJECT CONTINGENCY				
*** PROGRAM TOTAL ***	1260.0	10492.0	21159.0	10667.0 101.6%
INTERIOR REGION AIRPORTS				
CIRCLE HOT SPRGS AIRPORT LIGHT		250.0	250.0	
NULATO RESURFACE AIRPORT				
CHALKYITSIK RUNWAY REHAB.				
FT YUKON RUNWAY SURFACING				
KALTAG RUNWAY EXPANSION				
NULATO RUNWAY IMPROVEMENT				
NORTHWAY RUNWAY RESURFACING				

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
RAMPART RUNWAY RESURFACING					
BEAVER RUNWAY RESURFACING					
MANLEY RUNWAY CLEAR. & RESURF.					
GALENA APRON EXTENSION					
CIRCLE HOT SPRINGS LIGHTING					
TANANA RUNWAY SURFACING					
STEVENS VILLAGE RUNWAY					
CHANDALAR LAND ACQ & APON CONS					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***		250.0	250.0		
INTERIOR PORTS & HARBORS					
YUKON RIV BARGE DOCKING	1500.0		1500.0	1500.0	100.0%
BARGE DOCK FACILITIES					
*** PROGRAM TOTAL ***	1500.0		1500.0	1500.0	100.0%
SOUTHEAST REGION HIGHWAYS					
MENDENHALL LOOP ROAD RECONSTR					
NORTH TONGASS HIGHWAY REPAIR					
NORTH DOUGLAS HIGHWAY OVERLAY					
SHEEP CREEK BRIDGE REPLACEMENT	1000.0		1000.0	1000.0	100.0%
SOUTH TONGASS HIGHWAY OVERLAY					
THANE ROAD PAVING, JUNEAU	1700.0		1700.0	1700.0	100.0%
SKAGWAY CAMPGROUND ACCESS ROAD	250.0		250.0	250.0	100.0%
EGAN EXPRESSWAY JUNEAU					
ENGINEER'S CUTOFF JUNEAU	180.0		180.0	180.0	100.0%
HALIBUT PT-SAWMILL CK RD SITKA		150.0	150.0		
GLACIER HIGHWAY, JUNEAU					
KLONDIKE HIGHWAY PAVING					
ADMIRAL WAY, JUNEAU					
LOOP RD-EGAN DR IMPROVEMENTS					
KAKE BRIDGES					
HAINES WEIGH STATION					
SKAGWAY WEIGH STATION					
MAIN STREET, HAINES					
EGAN EXPRESSWAY RAMPS					
TONGASS AVE., KETCHIKAN					
HALIBUT PT RD OVERLAY					
CRAIG TO KLANOCK PAVING					
PETERSBURG AIRPORT ROAD					
THANE ROAD, JUNEAU					
LUTAK ROAD, HAINES					
PETERSBURG THRU ROUTE, PH. III					
SCHOENBAR BYPASS, KETCHIKAN					
LEMON ROAD, JUNEAU					
MUD BAY ROAD, HAINES					
STIKINE & EVERGREEN, WRANGELL					
N. TONGASS HWY, KETCHIKAN					
MENDENHALL LOOP ROAD					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
SOUTH TONGASS HWY OVERLAY					
SITKA HARB BRIDGE PAINTING					
PAVEMENT REHAB.					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***	3130.0	150.0	3280.0	3130.0	2086.6%
SOUTHEAST REGION AIRPORTS					
WRANGELL RUNWAY RECONSTRUCT.					
SITKA APRON EXPANSION					
KAKE RUNWAY CONSTRUCTION					
ANGOON RUNWAY CONSTRUCTION					
JUNEAU FLOATPLANE FACILITY					
KLAWOCK RUNWAY EXTENSION					
FLOATPLANE IMPROVEMENTS					
SKAGWAY RUNWAY RESURFACING					
KETCHIKAN SEAPLANE FLOAT					
HOONAH RUNWAY EXPANSION					
LYNN CANAL AIRSTRIPS					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***					
SOUTHEAST REGION PORTS/HARBORS					
KETCHIKAN ARPT/FERRY TERMINAL					
YAKUTAT PORT IMPROVEMENTS	2000.0		1000.0	1000.0	100.0%
HAINES BARGE TERMINAL CONSTR					
SKAGWAY DOCK REPAIRS	775.0		775.0	775.0	100.0%
SITKA SMALL BOAT HARBOR					
AURORA BASIN HARBOR, JUNEAU		500.0	500.0		
SITKA DOCK SITE SELECTION			250.0	250.0	100.0%
PETERSBURG BOAT HARBOR					
SITKA BOAT HARBOR					
AUKE BAY BREAKWATER & HARBOR					
KETCHIKAN BAR HARBOR					
HOONAH BOAT HARBOR					
PELICAN DOCK & HARBOR					
*** PROGRAM TOTAL ***	2775.0	500.0	2525.0	2025.0	405.0%
S.E. MARINE TRANSPORTATION					
FERRY MAINTENANCE FACILITY	18250.0	8000.0	26250.0	18250.0	228.0%
KAKE FERRY TERMINAL ENLARGEMEN	400.0		400.0	400.0	100.0%
PETERSBURG DOCK & TOWER REPLAC					
HAINES DOCK & TOWER REPLACE.					
KETCHIKAN FERRY TERM. PHASE II					
REPOWER VESSELS					
PASSENGER TERMINAL BLDGS.					
FERRY TERMINAL SHELTERS					
HOONAH WATER & SEWER					
TERMINAL FACILITY MAINTENANCE					
TRANSFER FLOAT					
PRINCE RUPERT TERMINAL FACIL.					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
VESSEL SUITABILITY/DESIGN STDY					
DIESEL GENERATING UNIT UPGRADE					
STEERING SYSTEMS					
M/V COLUMBIA GENERATOR REPLACE					
PROPELLER PITCH CONTROL SYSTEM					
VESSEL SPARE PARTS					
NAVIGATION LIGHTS CONVERSION					
BOW THRUSTERS					
VESSEL PIPING REPLACE					
M/V LE CONTE MODIFICATIONS					
BAGGAGE STOWAGE UNITS					
VESSEL FURNITURE					
RAMP TRAFFIC CONTROL					
HULL, DECK & JOINTER UPGRADE					
TANKS, VOIDS & DOUBLE BOTTOMS					
CAR DECK LIGHTING/VENT SYSTEM					
VESSEL CARPET & TILE					
EVAPORATORS					
DOCKING DAMAGE REPAIR					
*** PROGRAM TOTAL ***	18650.0	8000.0	26650.0	18650.0	233.0%
WESTERN REGION HIGHWAYS					
WOOLEY LAGOON ROAD UPGRADE					
EQUIPMENT STORAGE BUILDINGS					
DEXTER BY-PASS UPGRADE					
TIN CITY-WALES ROAD RECON	40.0		40.0	40.0	100.0%
NOME-BELTZ SHOULDER WIDENING	1800.0		1800.0	1800.0	100.0%
SHAKTOOLIK AIRPORT ROAD	246.0		246.0	246.0	100.0%
UPGRADE ICY VIEW ROAD, NOME		120.0	120.0		
HOLY CROSS RD TO ALTERNATE SIT					
MT VILLAGE BRIDGE TO ASHA HOUS		68.0	68.0		
ST MARY'S RD TO LAND FILL		75.0	75.0		
AVCP REGIONAL HOUSING AUTH RDS		350.0	350.0		
NOME STREETS EMERGENCY CARE	10.0		10.0	10.0	100.0%
NOME-BELTZ WIDENING & REPAVING					
KOTZEBUE THIRD AVENUE					
NOME-COUNCIL STORM DAMAGE					
NOME CITY STREETS					
NOME-COUNCIL, MILE 4-15					
NOME-TELLER RD RESURFACING					
NOME-TAYLOR, MILE 8-13					
NOME-TAYLOR ROAD BRIDGES					
SHAKTOOLIK AIRPORT ROAD					
ST. MARY'S TO PITKUS PT. RD.					
KOTZEBUE CITY STREETS PHASE II					
UNALAKLEET CITY STREETS					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***	2096.0	613.0	2709.0	2096.0	341.8%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
WESTERN REGION AIRPORTS					
EMMONAK RUNWAY IMPROVEMENTS					
ST. MARY'S RUNWAY IMPROVEMENTS					
ST MICHAEL RUNWAY RECONSTRUCT					
STEBINS RUNWAY SURFACING					
ALAKANUK RUNWAY SURFACING					
KOBUK SCHAEFFER INTERNATIONAL					
MARSHALL NEW AIRPORT					
SHAKTOOLIK AIRPORT RELOCATION					
SHISHMAREF AIRPORT RELOCATION					
BUCKLAND AIRPORT RELOCATION					
DEERING AIRPORT IMPROVEMENTS					
KOTZEBUE AIRPORT LAND					
WHITE MTN RUNWAY REHAB.					
ELIM AIRPORT IMPROVEMENTS					
KOYUK AIRPORT IMPROVEMENTS					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***					
WESTERN REGION PORTS/HARBORS					
NOATAK EROSION CONTROL					
ST. MARY'S BARGE FACIL. RIPRAP					
NOME BARGE FACILITY, PHASE I					
SAINT MARYS BARGE AREA FENCE	15.0		15.0	15.0	100.0%
EMMONAK EROSION CONTROL		2000.0	2000.0		
NOME BARGE FACILITY, PHASE II					
*** PROGRAM TOTAL ***	15.0	2000.0	2015.0	15.0	0.7%
SOUTHCENTRAL REGION HIGHWAYS					
RICH HWY, MI 23, ROCKSLIDE CTL					
EDGERTON HIGHWAY CHIP SEAL					
LAKE LOUISE RD AGGREGATE PLMT					
NABESNA ROAD UPGRADE					
RICHARDSON HWY, MILE 46-65					
RICHARDSON HWY, MILE 6-14					
RICHARDSON HWY, MILE 115-125					
COPPER RIVER HWY, 28-33					
RICHARDSON HWY, MILE 16-19					
RICHARDSON HWY, MILE 186-192					
RICHARDSON HWY, MILE 35-40					
RICHARDSON HWY, MILE 101-106					
RICHARDSON HWY, MILE 138-148					
TOK HWY, MILE 38-48					
HANAGITA EAST EXTENSION VALDEZ					
RICHARDSON HWY, MILE 19-25					
GLENN HIGHWAY, MI 118-189					
COPPER RIVER HWY, MILE 18-27					
TOK HWY, MILE 48-65					
TOK HWY, MILE 65-75					

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RICHARDSON HWY, MILE 170-186					
RICHARDSON HWY, MILE 160-170					
DAYVILLE ROAD PAVING					
TOK HWY, MILE 2-30					
VALDEZ PORT TO AIRPORT RD					
SHOULDER REBUILDING					
DIKE REPAIR					
NICOLETTE & HANEY CREEK BRIDGE					
CRUSHED AGGREGATE					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***					
SOUTHCENTRAL REGION AIRPORTS					
VALDEZ RUNWAY EXT, LIGHT & TER	2500.0	4500.0	7000.0	2500.0	55.5%
SOUTHCENTRAL PORTS & HARBORS					
CORDOVA BOAT HARBOR					
S.C. MARINE TRANSPORTATION					
TERMINAL FACILITY MAINT.					
TRANSPORTATION PLANNING					
DOCK & AIRPORT FEASIBILITY					
TRANSPORTATION PLANNING					
URBAN MAPPING, ANCHORAGE					
ANCHORAGE BYPASS CORRIDOR					
KENAI TRANSPORTATION PLAN					
*** PROGRAM TOTAL ***					
STATEWIDE HIGHWAY PROJECTS					
BRIDGE REPLACEMENT, ON SYST					
BRIDGE REPLACEMENT, OFF SYST					
REIMBURSABLE AGREEMENTS					
MATERIAL SITE INVENTORY					
SAFETY PROGRAM					
LOCAL ROADS & TRAILS					
PUBLIC TRANSPORTATION					
*** PROGRAM TOTAL ***					
INTERNATIONAL AIRPORTS					
ANCHORAGE EQUIPMENT					
FAIRBANKS EQUIPMENT					
ANCHORAGE SECURITY PLAN					
ANCH. TERMINAL AREA PAVING					
ANCH PUBLIC ROAD IMPR.					
ANCH. TERMINAL DESIGN					
ANCH ANNUAL IMPROVEMENTS					
FAIRBANKS ANNUAL IMPROVEMENTS					
ANCH. UPPER RAMP REPAIR					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	46388.4	44255.2	172839.7	128584.5	290.5%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
<b>MUNICIPAL GRANTS</b>				
ED 1 KETCHIKAN-PRINCE OF WALES				
HYDABURG DOCK CAUSEWAY	820.0		820.0	820.0 100.0%
SAXMAN PAVING LOOP ROAD	178.7		178.7	178.7 100.0%
*** PROGRAM TOTAL ***	998.7		998.7	998.7 100.0%
ED 2 WRANGELL-PETERSBURG				
WRANGELL EXTEND CITY DOCK	1500.0		1500.0	1500.0 100.0%
ED 4 JUNEAU-LYNN CANAL				
HAINES FRONT STREET PAVING	375.0		375.0	375.0 100.0%
SKAGWAY DYE A ROAD UPGRADE	200.0		200.0	200.0 100.0%
JUNEAU GOLD CREEK DREDGING		1000.0	1000.0	
*** PROGRAM TOTAL ***	575.0	1000.0	1575.0	575.0 57.5%
ED 5 CORDOVA-VALDEZ-SEWARD				
POINT WHITSHEP-EYAK ROAD		300.0	300.0	
ED 7-12 ANCHORAGE				
ANCHORAGE ROADS & PROJECTS	5200.0		6542.8	6542.8 100.0%
ANCHORAGE FIRENEED L SIDEWALK	150.0		150.0	150.0 100.0%
ANCHORAGE BOAT HARBOR STUDY	500.0		500.0	500.0 100.0%
ANCHORAGE ROADS IN DIST 8	2000.0		2000.0	2000.0 100.0%
ANCHORAGE PEOPLE MOVER BUS	200.0		200.0	200.0 100.0%
ANCHORAGE HOVERCRAFT				
ANCHORAGE MONTAGUE MANOR DRAIN	220.0		220.0	220.0 100.0%
ANCH CROSSING 36TH & MULDOON	270.0		270.0	270.0 100.0%
ANCH O SEWARD HWY, ARPT-DOWLIN	1843.0		1843.0	1843.0 100.0%
ANCH GIRDWOOD CONTAINER SITE	25.0		25.0	25.0 100.0%
ANCH ARCTIC BLVD, ARPT-RASBERR	1200.0		1200.0	1200.0 100.0%
ANCHORAGE JOHNS ROAD				
ANCHORAGE INTL AIRPORT ROAD				
ANCHORAGE SPENARD ROAD		1000.0	1000.0	
ANCH AERO AVE STREETLIGHTS	90.0		90.0	90.0 100.0%
ANCHORAGE ROAD PROJECTS	2233.0		2233.0	2233.0 100.0%
*** PROGRAM TOTAL ***	13931.0	1000.0	16273.8	15273.8 1527.3%
ED 13 KENAI-COOK INLET				
NINILCHIK WASHOUT REPAIRS	45.0		45.0	45.0 100.0%
KENAI HARBOR STUDY & DESIGN	500.0		500.0	500.0 100.0%
KENAI ROAD GRID		2100.0	2100.0	
SOLDOTNA ROAD ENGINEERING		400.0	400.0	
NINILCHIK CEMETARY ROAD		50.0	50.0	
HOMER MAIN STREET			300.0	300.0 100.0%
SOLDOTNA STREET IMPROVEMENTS			1000.0	1000.0 100.0%
HOMER STREET IMPROVEMENTS			500.0	500.0 100.0%
*** PROGRAM TOTAL ***	545.0	2550.0	4895.0	2345.0 92.0%
ED 14 KODIAK				
KODIAK SHELKOF AVE IMPROVE	310.0	310.0	310.0	
KODIAK OVERHEAD CROSSWALK	200.0	200.0	200.0	
*** PROGRAM TOTAL ***	510.0	510.0	510.0	

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ED 15 ALEUTIAN CHAIN				
SAND POINT LIFT FOR DOCK	500.0		500.0	500.0 100.0%
SAND POINT RED COVE LAKE RD	99.0		99.0	99.0 100.0%
*** PROGRAM TOTAL ***	599.0		599.0	599.0 100.0%
ED 16 BRISTOL BAY				
EKWOK-STORAGE/MAINT BLDG	75.0		75.0	75.0 100.0%
MANOKOTAK STORAGE/MAINT BLDG	75.0		75.0	75.0 100.0%
NEW STUYAHOK STORAGE/MAINT BLD	75.0		75.0	75.0 100.0%
CLARKS PT STORAGE/MAINT BLDG	75.0		75.0	75.0 100.0%
*** PROGRAM TOTAL ***	300.0		300.0	300.0 100.0%
ED 17 BETHEL				
BETHEL FIRST AVE CONSTRUCT	210.0			
BETHEL LOUSE TOWN BOAT HRB			1361.9	1361.9 100.0%
BETHEL GRAVELING ROADS		150.0		-150.0 -100.0%
BETHEL ROAD IMPROVEMENTS		540.0	900.0	360.0 66.6%
BETHEL DOCK EXPANSION			650.0	650.0 100.0%
BETHEL KUSKOKWIM DREDGING		1400.0	1400.0	
BETHEL PTARM & TUNDR RDS			294.0	294.0 100.0%
*** PROGRAM TOTAL ***	210.0	2090.0	4605.9	2515.9 120.3%
ED 18 WADE HAMPTON				
MCGRATH ROAD IMPROVEMENTS	200.0		200.0	200.0 100.0%
GALENA TRANSPORTATION	110.0		110.0	110.0 100.0%
EMMONAK TOWN/TANK FARM ROAD		3000.0	3000.0	
GALENA STREET LIGHTS		5.0	5.0	
GALENA ROAD & SURVEY WORK		600.0	600.0	
GALENA DUST CONTROL		50.0	50.0	
HUSLIA ROAD IMPROVEMENT		35.0	35.0	
*** PROGRAM TOTAL ***	310.0	3690.0	4000.0	310.0 8.3%
ED 19 YUKON-TANANA				
DELTA JUNCTION NISTLER ROAD				
NENANA EROSION CONTROL		400.0	400.0	
NENANA SMALL BOAT RAMP		250.0	250.0	
TANANA VAN/HANDICAPPED LIFT		20.0	20.0	
TANANA UPGRADE LOCAL TRAILS		10.0	10.0	
TANANA ROAD TO TWIN LAKES		10.0	10.0	
TANANA BOAT & FLOAT PLANE DOCK		35.0	35.0	
ANDERSON-FLOOD CONTROL		30.0	30.0	
*** PROGRAM TOTAL ***		755.0	755.0	
ED 20 FAIRBANKS				
FAIRBANKS 10TH AVE STUDY	50.0		50.0	50.0 100.0%
FBKS ALASKALAND/DOWNTOWN STUDY	30.0		30.0	30.0 100.0%
FBKS VAN HORN RD PAVING E CUSH	104.8		104.8	104.8 100.0%
FBKS 1ST AVE RECONSTR & STEAM	2500.0		2500.0	2500.0 100.0%
FBKS LATHROP ST RECONSTR	600.0		600.0	600.0 100.0%
FBKS 17TH AVE RECONSTR	100.0		100.0	100.0 100.0%
FBKS 23RD AVE RECONSTR	100.0		100.0	100.0 100.0%
FBKS 23RD & WILBUR ST EXTEN	150.0		150.0	150.0 100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
	FBKS HAMILTON AVE RECONSTR	750.0		750.0	750.0 100.0%
	FBKS CUSHMAN & 1ST AVE SIGNAL	70.0		70.0	70.0 100.0%
	FBX SEWER LINES INSULATION		375.0	375.0	
	*** PROGRAM TOTAL ***	4454.8	375.0	4829.8	4454.8 1187.8%
	ED 21 BARROW-KOBUK				
	KOTZEBUE BOAT HARBOR FNDR FLTS	150.0		150.0	150.0 100.0%
	NOORVIK WINTER ACCESS ROAD		70.0	70.0	
	BARROW HARBOR STALLS & RAMPS		90.0	90.0	
	*** PROGRAM TOTAL ***	150.0	160.0	310.0	150.0 93.7%
	BRISTOL BAY BOROUGH				
	HARBOR IMPROVEMENTS		500.0	500.0	
	FAIRBANKS NORTH STAR BOROUGH				
	LOCAL SERVICE RDS & TRLS	1000.0		1000.0	1000.0 100.0%
	FACILITIES & EQUIPMENT	1000.0		1000.0	1000.0 100.0%
	TRANSPORTATION CORRIDOR	500.0	720.0	1220.0	500.0 69.3%
	MASS TRANSIT SYSTEM		1000.0	1000.0	
	LOFTUS-PARKS HWY BIKE TRAIL	20.0		20.0	20.0 100.0%
	MISSION RD NORTH POLE UPGRADE		35.0	35.0	
	*** PROGRAM TOTAL ***	2520.0	1755.0	4275.0	2520.0 143.5%
	MATANUSKA-SUSITNA BOROUGH				
	GOOSE BAY/PT MACKENZIE EXT				
	LOCAL ROAD PROGRAM	764.1		1439.0	1439.0 100.0%
	MONORAIL FEASIBILITY ANALYSIS			125.0	125.0 100.0%
	*** PROGRAM TOTAL ***	764.1		1564.0	1564.0 100.0%
	HAINES BOROUGH				
	BARGE TERMINAL CONSTRUCTION	1000.0		1000.0	1000.0 100.0%
	*** AGENCY TOTAL ***	28367.6	14685.0	48791.2	34106.2 232.2%
*****	TOTAL EXPENDITURES	74756.0	58940.2	221630.9	162690.7 276.0%
*****	FUNDING				
	GENERAL FUND	74756.0	55940.2	203653.4	147713.2 264.0%
	OTHER FUNDS		3000.0	17977.5	14977.5 499.2%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
OFFICE OF THE GOVERNOR				
COUNCIL ON SCIENCE & TECH				
GEOPHYSICAL HAZARD & RESEARCH	300.0		300.0	300.0 100.0%
AUTOMATED BUDGET SYSTEM				
AUTOMATED BUDGET SYSTEM				
MANAGEMENT BY OBJECTIVES PROJE				
*** PROGRAM TOTAL ***				
*** AGENCY TOTAL ***	300.0		300.0	300.0 100.0%
DEPARTMENT OF ADMINISTRATION				
ADMIN SVCS TO STATE AGENCIES				
CONCEPTUAL DESIGN				
(UPS) - JUNEAU DATA CENTER				
(UPS) - ANCH DATA CENTER				
COMPUTER CTR FIRE DETECT. EQUI				
PHYSICAL SECURITY EQUIP				
DISK SPACE MANAGEMENT SYS				
OFFICE SYSTEMS FURNITURE				
*** PROGRAM TOTAL ***				
EMPLOYEE HOUSING REPLACEMENT			1931.0	1931.0 100.0%
EMPLOYEE HOUSING REPLACEMENT				
EMPLOYEE HOUSING REPLACEMENT				
*** PROGRAM TOTAL ***			1931.0	1931.0 100.0%
*** AGENCY TOTAL ***			1931.0	1931.0 100.0%
DEPARTMENT OF LAW				
LEGAL SERVICES				
ATTORNEY TIMEKEEPING				
DEPARTMENT OF REVENUE				
REV. COLLECT. & MGT				
TREASURY MGMT COMPUTER SYSTEM	129.0		129.0	129.0 100.0%
DEPARTMENT OF TRANSPORTATION				
TELECOMMUNICATIONS				
KENAI TV SYSTEM EXPANSION				
KENAI TV MICROWAVE SYSTEM	750.0		750.0	750.0 100.0%
SLANA TV TRANSLATOR	50.0		50.0	50.0 100.0%
STATE CENTREX SYSTEM				
FAX CTR DEVELOPMENT				
EMERGENCY SATELLITE TERMS.				
*** PROGRAM TOTAL ***	800.0		800.0	800.0 100.0%
DESIGN & CONSTRUCTION				
INTERIOR REGION CIP				
CENTRAL REGION CIP				
SOUTHEAST REGION CIP				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
*** PROGRAM TOTAL ***					
BLDGS MAINT & REPAIRS					
SUBPORT BLDG UPGRADE					
FBKS COURT BLDG WELL REPAIR			3.0	3.0	
FBKS STATE OFFICE BLDG BENCHES	3.0				
INTERIOR REG EMS RADIO SYSTEM	64.5		64.5	64.5	100.0%
UPGRADE CAPITOL ELEVATORS JUNO		250.0	250.0		
GOV MANSION FIRE SPRINK SYS					
SBPT BLDG FIRE CODE MODS					
KENAI HWY SHOP ROOF					
ANCH SAFETY BLDG. ROOF					
ROOF REPAIR, FAIRBANKS					
ROOF REHAB, SOUTHEASTERN					
GENERAL ROOF REPAIR					
GOV MANSION MAINTENANCE					
FBX COURT BLDG COOLING SYS.					
BLDG HVAC SYSTEMS S.E.					
BOILER HVAC REP. & REPLACE					
GENERATOR REPLACEMENTS					
FURNACE REPLACE, SOUTHCENT					
FBX COURT BLDG WELL REPAIR					
COMM. BLDG PIPING REPLACE					
S. FORK WELL & SECUR. FENCE					
SEPTIC SYSTEMS, INTERIOR					
BETHEL SHOP IMPROVEMENTS					
FBX CRT BLDG AIR SYSTEM					
CONCRETS SLABS INT. SHOPS					
WELDING RM VENT IMPROVE.					
PAINT STATE FAC., SOUTHCENT					
PAINTING, INTERIOR REGION					
PAINT STATE FACILITIES S.E.					
IS. CTR BLDG CARPET REPLACE					
CAP. BLDG CLEAN & REPAIRS					
SOB EXTERIOR CLEAN., JUNEAU					
EQUIPMENT REPLACEMENT					
STEESE HWY MAINT. CAMP					
SBPT BLDG MAINT, JUNEAU					
OBRIEN CTK SHP GEN BLDG, FNCE					
THOMPSON PASS BUNKHSE FOUND.					
TIME CLOCK HEAT SYS., VLDZ					
ANCH CRT BLDG CONTROL SYS					
REPAIRS TO NOME EQUIP. SHOP					
KLAWOCK HWY MAINT STN					
E. FORK SHOP, GEN. BLDG, FNCE					
COOPERS LANDING MAINT BLDG					
PALMER SHOP IMPROVEMENTS					
UNLEADED FUEL FAC., SOUTHCENT					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

HOUSE SENATE F.C.C.

FUEL FAC. REPLACE, SOUTHCENT  
FAIRBANKS SHOP EXTENSION  
ELEVATOR IMPROVEMENTS, S.E.;  
VALDEZ SHOP EXTENSION  
CAPITOL BLDG EMERGENCY GEN.  
CANTWELL SITE IMPROVEMENTS  
COLD STORAGE BLDG. PAXSON  
CAP BLDG FIRE ESCAPE PAINT  
ANCH VIS ARTS CTR

\*\*\* PROGRAM TOTAL \*\*\*

67.5 250.0 317.5

67.5 27.0%

HWCF-STATE EQUIP FLEET  
EQUIP REPLACE. PROG  
FACIL PLNG & RSCH

ENERGY CONS BLDG RETROFIT  
FED HYWAY RSCH PGM  
ENGR COMPUTER SOFTWARE  
HIWAY LCC  
STABILIZE SOILS  
RESILIENT SOILS STUDY  
SNOW & ICE CONTROL  
RUT MEASURING DEVICE  
PERMAFROST CULVERTS  
BLDG ENERGY CONSV  
SOLAR ALASKAN SCHOOLS  
NEW ROOFING MATERIALS  
WINDMILL TEST CENTER  
FUEL CELL TESTING  
REMOTE FACIL MONITORING  
METEOR BURST DEMO PROJ  
SATELLITE DATA SYSTEM  
VEHICLE AIR QUAL  
NEW PRODUCT TESTING  
AUTO TECHNOLOGY  
ANCHORAGE TRAFFIC COMPUTER  
PAINT PERFORMANCE  
STEEL CORROSION STUDY  
COAL STUDY  
FOG LIGHTING  
VANDALISM PROJECT  
PAVEMENT THERMAL STUDY  
RESEARCH CATALOGING  
ACV STUDY  
HYDROFOIL DEMO  
FACILITIES PLANNING  
MGMT INFORMATION SYSTEM  
ENERGY CONSV  
ENERGY MGT PGM

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
METEOR BURST					
ARCHITECTURAL BARRIER MOD					
LIFE & SAFETY CODE UPGRADES					
*** PROGRAM TOTAL ***					
FACILITIES PLANNING & RESEARCH					
CIP-ADMIN & SUPPORT					
CIP-CENTRAL					
CIP-INTERIOR					
CIP-SOUTHEAST					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	867.5	250.0	1117.5	867.5	347.0%
LEGISLATURE					
LEGISLATIVE FINANCE					
LIMITED ENTRY REMOTE LICENSING	65.0		65.0	65.0	100.0%
LEGISLATIVE AFFAIRS					
LEGISLATIVE COUNCIL					
MEDIA CENTER		240.0	240.0		
KTOO LEASE REMODELING		115.0	115.0		
ADMINISTRATIVE SERVICES		169.2	169.2		
CHUGIAK SR CITZNS DEVELOP PLAN					
CAP BLDG PREVENTION EQUIP		15.0	15.0		
*** PROGRAM TOTAL ***		539.2	539.2		
MUNICIPAL GRANTS					
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG TV LOAN	28.0		28.0	28.0	100.0%
ED 7-12 ANCHORAGE					
ANCH AK PUB INTEREST RESEARCH					
ANCH NEWSPAPER PROJECT, INC					
ANCH CITIZENS PARTICIPATION	48.3		48.3	48.3	100.0%
ANCH AK CENTER POLICY STUDIES					
*** PROGRAM TOTAL ***	48.3		48.3	48.3	100.0%
*** AGENCY TOTAL ***	76.3		76.3	76.3	100.0%
***** TOTAL EXPENDITURES	1437.8	789.2	4158.0	3378.8	426.8%
***** FUNDING					
GENERAL FUND	1308.8	789.2	4029.0	3239.8	410.5%
OTHER FUNDS	129.0		129.0	129.0	100.0%

## STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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## SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON	
EDUCATION	FED. RECEIPT			600.0	600.0	100.0%
	GENERAL FUND	21522.2	43825.6	77021.5	33195.9	75.6%
	*** TOTAL FUNDS ***	21522.2	43825.6	77621.5	33795.9	77.0%
UNIVERSITY OF ALASKA	GENERAL FUND	15755.6	11538.4	28766.9	17228.5	149.2%
	OTHER FUNDS	413.0	191.3	604.3	413.0	215.8%
	*** TOTAL FUNDS ***	16168.6	11729.7	29371.2	17641.5	150.3%
SOCIAL SERVICES	GENERAL FUND	2662.1	3570.0	9852.1	6282.1	176.0%
	*** TOTAL FUNDS ***	2662.1	3570.0	9852.1	6282.1	176.0%
HEALTH	GENERAL FUND	6148.6	2364.4	10263.0	7898.6	334.0%
	*** TOTAL FUNDS ***	6148.6	2364.4	10263.0	7898.6	334.0%
NATURAL RESOURCE MANAGEMENT	GENERAL FUND	16277.0	8370.4	32371.5	24001.1	286.6%
	OTHER FUNDS	800.0		1675.0	1675.0	100.0%
	*** TOTAL FUNDS ***	17077.0	8370.4	34046.5	25676.1	306.6%
PUBLIC PROTECTION	GENERAL FUND		100.0	154.0	54.0	54.0%
	*** TOTAL FUNDS ***		100.0	154.0	54.0	54.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND	1505.0	1033.5	15070.6	14037.1	1358.1%
	*** TOTAL FUNDS ***	1505.0	1033.5	15070.6	14037.1	1358.1%
DEVELOPMENT	GENERAL FUND	51915.9	66715.7	120239.6	53523.9	80.1%
	OTHER FUNDS	2513.9	884.0	10397.9	9513.9	1076.1%
	*** TOTAL FUNDS ***	54429.8	67599.7	130637.5	63037.8	93.2%
TRANSPORTATION	GENERAL FUND	74756.0	55940.2	203653.4	147713.2	264.0%
	OTHER FUNDS		3000.0	17977.5	14977.5	499.2%
	*** TOTAL FUNDS ***	74756.0	58940.2	221630.9	162690.7	276.0%
GENERAL GOVERNMENT	GENERAL FUND	1308.8	789.2	4029.0	3239.8	410.5%
	OTHER FUNDS	129.0		129.0	129.0	100.0%
	*** TOTAL FUNDS ***	1437.8	789.2	4158.0	3368.8	426.8%
*** CAPITAL BUDGET ***	FED. RECEIPT			600.0	600.0	100.0%
	GENERAL FUND	191851.2	194247.4	501421.6	307174.2	158.0%
	OTHER FUNDS	3855.9	4075.3	30783.7	26708.4	655.3%
	*** TOTAL FUNDS ***	195707.1	198322.7	532805.3	334482.6	168.6%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
DEPARTMENT OF EDUCATION					
ALASKA ARTS COUNCIL					
ARTS ALASKA INC.-TOURING PROG.					
STATE LIBRARY					
LIB SERV FOR INMATES-13 INSTI		45.7	45.7		
TYONEK VILLAGE DOCUMENT FILM	87.3		87.3	87.3	100.0%
FBKS ABE INSTR MATERIALS/EQUIP	16.0		16.0	16.0	100.0%
ARCTIC VILLAGE-RESTORE HIST CH		8.0	8.0		
CIRCLE-HIST SOCIETY MUSEUM		50.0	50.0		
BETHEL-HALON PROTEC-KUSK MUS		10.0		-10.0	-100.0%
COMMUNICATIONS EQUIPMENT					
FILM ACQUISITION/STATEWIDE					
RARE ALASKANA/JUNEAU					
COMPACT SHELVING/JUNEAU					
*** PROGRAM TOTAL ***	103.3	113.7	207.0	93.3	82.0%
COMMISSIONER'S OFFICE					
EDA SKILL CENTER SHOP BLDG			1400.0	1400.0	100.0%
YOUTH EMPLOYMENT AK RAILROAD	171.4		171.4	171.4	100.0%
ALASKA REP THEATER EQUIP		1500.0	1000.0	-500.0	-33.2%
STUDENT LEADERSHIP TRAINING			500.0	500.0	100.0%
*** PROGRAM TOTAL ***	171.4	1500.0	3071.4	1571.4	104.7%
SKILL CENTER PROGRAMS					
OIL RIG ENCLOSURE/SEWARD		260.0	260.0		
LIBRARY BOOKS & EQUIP/SEWARD					
EQUIPMENT-SEWARD-MARINE, ELEC, E		300.0	300.0		
ANCHORAGE-LEASE/CONST/PURCH					
ANCHORAGE CENTER EQUIPMENT					
*** PROGRAM TOTAL ***		560.0	560.0		
MUSEUM					
BARANOF MUSEUM HEATING SYSTEM					
PRATT MUSEUM HOMER					
SELDOVIA RUSSIAN CHURCH RESTOR					
ALASKAN ARTIFACTS INVENTORY	20.0		20.0	20.0	100.0%
TRANSPORTATION MUSEUM PALMER	150.0		150.0	150.0	100.0%
WASILLA HISTORICAL PARK RECONS	30.0		30.0	30.0	100.0%
RUSSIAN ORTHODOX MUSEUM RECORD					
UNALASKA RESTORATION LANDMARK	45.5		45.5	45.5	100.0%
ACQUISITION OF MUSEUM OBJECTS					
EXHIBIT LIGHT UPG/JUNEAU					
MUS. ANNEX COMPLETION/JUNEAU					
*** PROGRAM TOTAL ***	245.5		245.5	245.5	100.0%
APBC					
STATION KSKA - ANCHORAGE					
STATION KAKM - ANCHORAGE					
STATION KBRW - BARROW					
STATION KYUK(AM) - BETHEL					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
STA KYUK TV - BETHEL					
STATION KBBI - HOMER					
STA KTOO JUNEAU, DEBT					
KTOO TV/RADIO-EQUIP	189.0		189.0	189.0	100.0%
STATION KMXT - KODIAK					
STA KOTZ RADIO - KOTZBUE					
MCGRATH RADIO - MCGRATH					
STATION KFSK - PETERSBURG					
SAND POINT RADIO					
SITKA RADIO - SITKA					
STA KSTK RADIO - WRANGELL					
RADIO NETWORK - ANCH					
CRAIG RADIO TRANSLATORS					
SATELLITE INERCONNECT PROJ					
ALASKA REVIEW - CAMERA		50.0	50.0		
MOOSE PASS - TV		40.0	40.0		
KING MOUNTAIN - TV		40.0	40.0		
GLENNALLEN - TV		50.0	50.0		
KAKM-EARTH STATION, REMOTE PROJ		295.4	295.4		
FT. GREELY - MINI TV		40.0	40.0		
PORT GRAHAM - MINI TV		40.0	40.0		
*** PROGRAM TOTAL ***	189.0	555.4	744.4	189.0	34.0%
G.O. BOND REQUEST-OTHER					
STU SERV CNTR & CLASS/SEW-SC					
LIBRARY CONSTRUCTION GRANTS					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	709.2	2729.1	4828.3	2099.2	76.8%
DEPARTMENT OF TRANSPORTATION					
ALASKA GATEWAY REAA					
EAGLE SCHOOL HOCKEY RINK	19.2		19.2	19.2	100.0%
TOK REPLACE ROOF	250.0		250.0	250.0	100.0%
EAGLE-NEW GYM FLOOR		21.6	21.6		
NORTHWAY-FIRE ACCESS, PARKING		16.8	16.8		
MENTASTA-LANDSCAPE, PLAY EQUIP		15.0	15.0		
TOK-ATHLETIC FACILITY		1000.0	1000.0		
TOK-CENTRAL SERVICES PURCHASIN		200.0	200.0		
*** PROGRAM TOTAL ***	269.2	1253.4	1522.6	269.2	21.5%
ANNETTE ISLAND REAA					
METLAKATLA SCHL/COMM FACIITY	1792.5		1792.5	1792.5	100.0%
METLAKATLA ELEMENTARY SCH		600.0	600.0		
*** PROGRAM TOTAL ***	1792.5	600.0	2392.5	1792.5	298.7%
BERING STRAIT REAA					
REROOF/UNALAKLEET					
GAMBELL ENTRANCE ENCLOSURE					
STEBBINS GYM RENOVATION	75.0				
TELLER/ELIM/WHITE MT-TRANSPORT			95.0	95.0	100.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
*** PROGRAM TOTAL ***	75.0		95.0	95.0 100.0%
COPPER RIVER REAA				
CHISTOCHINA GENERATOR	50.0		50.0	50.0 100.0%
ELEMENTARY SCHOOL		1200.0	1200.0	
MARSHALL-LANDSCAPE & PAY EQUIP				
*** PROGRAM TOTAL ***	50.0	1200.0	1250.0	50.0 4.1%
DELTA/GREELY REAA				
DELTA SPRINKLER SYSTEM	200.0		200.0	200.0 100.0%
ADMIN OFFICES & GYM REMODEL				
LIBRARY EXPANSION FT GREELY	300.0		300.0	300.0 100.0%
VOC ED FACILITY		1000.0	1000.0	
ADMIN OFFICES-DELTA	200.0		200.0	200.0 100.0%
CLASSROOMS-FORT GREELY	400.0		400.0	400.0 100.0%
*** PROGRAM TOTAL ***	1100.0	1000.0	2100.0	1100.0 110.0%
IDITAROD				
DIST CODE UPGRADE		550.0	550.0	
MCGRATH-ADDITION TO SCHOOL				
AREA WIDE-MEDIA, LIB, MAINT, A		1250.0	1250.0	
*** PROGRAM TOTAL ***		1800.0	1800.0	
KUSPUK REAA				
ANIAK-ELEM/HIGH CLASSROOMS		2840.0	2840.0	
ANIAK-PRE SCHOOL		360.0	360.0	
ANIAK-KITCHEN		150.0	150.0	
KALSAG-ADDITION-REMODEL		2255.7	2255.7	
ANIAK-WHITE ALICE RENOVATION		1083.0	1083.0	
SLEEPING QUARTERS RENOVATION				
*** PROGRAM TOTAL ***		6688.7	6688.7	
LAKE & PENINSULA				
NEWHALEN REMODEL SHOPS				
CONSTRUCTION SHORTFALL	197.0		412.0	412.0 100.0%
PEDRO BAY-CLASS/MULTI-PURPOSE		1025.0	1025.0	
KOKHANOK BAY-WELDING SHOP		97.0	97.0	
IVANOF BAY SHOP	65.0		65.0	65.0 100.0%
NONDALTON CLASS REMODEL	197.0		197.0	197.0 100.0%
PERRYVILLE CLASS & LIBRARY	99.9		99.9	99.9 100.0%
CHIGNIK BAY MULTI-PURPOSE ROOM		700.0		-700.0 -100.0%
NEWHALEN CLASSROOMS		554.0	554.0	
NEWHALEN MULTI-PURPOSE ROOM		156.0	156.0	
*** PROGRAM TOTAL ***	558.9	2532.0	2605.9	73.9 2.8%
LOWER KUSKOKWIM				
REFRIG FREEZ REP/BETHEL				
PAINTING/BETHEL				
KONGIGANAK ELEMENTARY SCHOOL	200.0		200.0	200.0 100.0%
KONGIGANAK HIGH SCHOOL	600.0		600.0	600.0 100.0%
KILBUCK SCHOOL PILING FREEZER	90.0		90.0	90.0 100.0%
TUNTUTULAK GYMNASIUM				
NELSON ISLAND-FUEL STORE, REPA	105.0		105.0	105.0 100.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
*** PROGRAM TOTAL ***	995.0		995.0	995.0 100.0%
LOWER YUKON				
MAJ MAINT/MTN VILLAGE				
MAJ MAINT HS/ENMONAK		158.0	158.0	
ELEM SCH/FORTUNA LEDGE				
EL SCH REPLACE/RUSSIAN MIS				
VOCATIONAL EDUCATION				
MT VILLAGE-ELEM/AREA VOC ED		1900.0	1900.0	
*** PROGRAM TOTAL ***		2058.0	2058.0	
NORTHWEST ARCTIC REAA				
KOTZEBUE GYM EXPANSION	561.0		561.0	561.0 100.0%
NOATAK ELEMENTARY SCHOOL	2404.5		2404.5	2404.5 100.0%
TECHNICAL CENTER		6193.2	6193.2	
*** PROGRAM TOTAL ***	2965.5	6193.2	9158.7	2965.5 47.8%
PRIBILOF				
RENOV-CODE UPG/SI... PAUL				
RENOV-CODE UPG/ST. GEORGE				
*** PROGRAM TOTAL ***				
SOUTHWEST REAA				
EKWOK CLASSROOM REMODEL	320.0		320.0	320.0 100.0%
RAILBELT				
REMODEL BROWNS COURT		100.0	100.0	
ANDERSON - GYM		2310.0	2310.0	
HEALY WASTE HEAT PRJJ		325.0	325.0	
*** PROGRAM TOTAL ***		2735.0	2735.0	
YUKON FLATS REAA				
ARCTIC VILLAGE ELEM. SCHOOL				
GENERATOR - VENETIE		50.0	50.0	
FORT YUKON-VOC ED FAC		2500.0	2500.0	
*** PROGRAM TOTAL ***		2550.0	2550.0	
YUKON KOYUKUK				
MAJOR MAINTENANCE				
KALTAG-REROOF HIGH SCHOOL				
NULATO-CLASSROOMS-ELEM & SEC		550.0	550.0	
TANANA-RENOVATIONS		300.0	300.0	
*** PROGRAM TOTAL ***		850.0	850.0	
ANCHORAGE SCHOOLS				
STELLAR SCHOOL GYM ADDITION	1680.0		1680.0	1680.0 100.0%
CRAIG CITY SCHOOLS				
ELEMENTARY SCHOOL	2349.0		2349.0	2349.0 100.0%
GYMNASIUM	200.0	400.0	600.0	200.0 50.0%
*** PROGRAM TOTAL ***	2549.0	400.0	2949.0	2549.0 637.2%
FAIRBANKS SCHOOLS				
SOLAR GREENHOUSES	10.0		10.0	10.0 100.0%
JUNEAU SCHOOLS				
REPAIRS & CODE COMPLIANCE	1000.0		1000.0	1000.0 100.0%
KLAWOCK CITY SCHOOLS				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
	HIGH SCHOOL	1628.0		1628.0	1628.0 100.0%
	MATANUSKA-SUSITNA BOROUGH SCHL VOCATIONAL EDUCATION BUILDING	100.0		100.0	100.0 100.0%
	NENANA CITY SCHOOLS HEATING SYSTEM RENOVATION	102.0		102.0	102.0 100.0%
	NOME CITY SCHOOLS NOME-BELTZ FACILITY	1750.0		1750.0	1750.0 100.0%
	NOME-BELTZ INFLATIONARY COSTS	200.0		100.0	100.0 100.0%
	*** PROGRAM TOTAL ***	1950.0		1850.0	1850.0 100.0%
	TOBELUK CONSENT DECREE SCHOOLS TOBELUK CONSENT DECREE SCHOOLS				
	TOBELUK CONSENT DECREE				
	KASIGLUK			5957.0	5957.0 100.0%
	NIGHTMUTE			2865.0	2865.0 100.0%
	DIOMEDE			1932.0	1932.0 100.0%
	SHAKTOOLIK			450.0	450.0 100.0%
	*** PROGRAM TOTAL ***			11204.0	11204.0 100.0%
	FY 80 CAPITAL SUPP-GOV				
	SECOND. SCH/LITTLE DIOMEDE				
	SHAKTOOLIK OVERRUN				
	NIGHTMUTE SECONDARY SCHOOL				
	SEC SCH/KASIGLUK				
	EDA MATCHING FUNDS-SEWARD				
	*** PROGRAM TOTAL ***				
	YUKON KOYUKUK REAA				
	NULATO-REMODEL/RENOVATE HIGH S				
	G.O. BOND-REAA DISTRICTS				
	SCHOOL ADD/ATKA-ALEUTIAN				
	SCH ADD/NELSON LAG-ALEUTIAN				
	SCHCOL ADD/COLD BAY				
	REROOF/SHISHMAREF-BERING ST				
	VOC ED ADD/SHISHMAREF-BERING				
	ELEM SCH/SHISHMAREF-BERING ST				
	ELEM REMOD/KOYUK-BERING ST				
	ELEM SCH REMODEL/WALES-BERING				
	ELEM REPLACE/NIKOLAI-IDITAROD				
	SEWER PLANT/BETHEL-LOWER KUSK				
	ARCT ENTRY & PAINT/NELSON-LOW				
	ELEM RENOV/KONGIGNAK-LOWER KUS				
	HS MAINT & REP/KONGIGNAK				
	CLASSRM ADD/EMMONAK-LOWER YUK				
	EL SCH REPLACE/PITKAS PT-LOW Y				
	ELEM/SEC SCH - EL CAP-SE IS				
	NEW ELEM SCH/NAUKATI BAY-SE IS				
	HARB LOG SCH/DORE BAY-SE IS				
	ELEM SCH/ALEKNAGIK-SOUTHWEST				
	VOC ED SHOP/TOGIK-SOUTHWEST				

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON	
INDUS ED SHOP/EKNOK-SOUTHWEST					
REMOD CLASSRM/EKNOK-SOUTHWEST					
LIB MEDIA CNTR/LEVELOCK-SOUTH					
VOC ED SHOP/LEVELOCK-SOUTH					
VOC ED SHOP/KOLIGANAK-SOUTH					
ELEM-SEC SCH/RAMPART-YUKON FLA					
CLASS ADD/NULATO-YUK KOY					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	17145.1	29860.3	57644.4	27784.1	93.0%
MUNICIPAL GRANTS					
ED 02 WRANGELL-PETERSBURG					
HOONAH SCHOOL		600.0	600.0		
ED 3 SITKA					
OLD SITKA-HIST PARK REHAB		95.0	95.0		
ED 4 JUNEAU-LYNN CANAL					
KLUKWAN ARTIFACTS STORAGE BLDG	50.0		50.0	50.0	100.0%
ED 7-12 ANCHORAGE					
ANCHORAGE SCHOOLS PROJECTS	537.0		537.0	537.0	100.0%
ANCHORAGE-GIRDNOOD LIBRARY	317.0		317.0	317.0	100.0%
ANCH WOODLAND PARK RENOVATION	550.0		550.0	550.0	100.0%
ANCH ABBOTT LOOP SCHOOL	200.0		200.0	200.0	100.0%
ANCH REG FIRE TRAIN CNTR EQUIP	85.0		85.0	85.0	100.0%
ANCH SERVICE HIGH SWIM POOL		3000.0	3000.0		
ANCH HANDICAPPED REMODEL-SCHL		1500.0	1500.0		
ANCH PURCHASE ADMIN BLDG-SCHL					
ANCH-EAST HIGH RIFLE RANGE		113.0	113.0		
ANCH-HOMESTEAD ROOF COATING		114.0	114.0		
ANCH-GROUNDS, PLAY IMPROVE		59.0	79.0	20.0	33.8%
ANCH-CHUGIAK HIGH/GRUENING AUD		1800.0	1800.0		
ANCH-CHUGIAK HIGH FIELD IMPROV		280.0	280.0		
ANCH SKILL CENTER-LEASE/PUR/CO		1500.0	1500.0		
ANCH SKILL CENTER EQUIPMENT		100.2	100.2		
ANCH-MULDOON LIBRARY-BOOKS				100.0	100.0%
*** PROGRAM TOTAL ***	1689.0	8466.2	10275.2	1809.0	21.3%
ED 13 KENAI-COOK INLET					
HOMER-PRATT MUSEUM	28.0		28.0	28.0	100.0%
SELDOVIA-RUSSIAN ORTH CH-RESTO	55.9		55.9	55.9	100.0%
*** PROGRAM TOTAL ***	83.9		83.9	83.9	100.0%
ED 14 KODIAK					
KODIAK LIBRARY, CHILDREN'S WIN	300.0		300.0	300.0	100.0%
ST. HERMAN'S RUSSIAN ORTH MUS	350.0		350.0	350.0	100.0%
BARANOF MUSEUM HEATING SYSTEM	25.0		25.0	25.0	100.0%
*** PROGRAM TOTAL ***	675.0		675.0	675.0	100.0%
ED 15 ALEUTIAN CHAIN					
OLD HARBOR MANAGE/OPERATE LIBR	20.0		20.0	20.0	100.0%
ED 16 BRISTOL BAY					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
DILLINGHAM HIGH SCHOOL RENOVAT		1620.0	1620.0		
ED 17 BETHEL					
BETHEL-KUSKOKWIM CONSORT LIB			39.7	39.7	100.0%
BETHEL HALON PROTEC-KUSK MUS			10.0	10.0	100.0%
*** PROGRAM TOTAL ***			49.7	49.7	100.0%
ED 18 WADE HAMPTON					
CHEVAK HEAD START BUILDING		100.0	100.0		
GALENA WASTE HEAT PROJECT		200.0	200.0		
GALENA SCHOOL RECONST WATER &		100.0	100.0		
HOOPER BAY VILLAGE PUBLIC LIBR		55.0	55.0		
*** PROGRAM TOTAL ***		455.0	455.0		
ED 19 YUKON-TANANA					
NENANA LIBRARY CONSTRUCTION	250.0		250.0	250.0	100.0%
ED 22 NOME					
STEBBINS GYM RENOVATION			75.0	75.0	100.0%
FAIRBANKS NORTH STAR BOROUGH					
LIBRARY BOOKS & EQUIPMENT	100.0		100.0	100.0	100.0%
NORTH POLE LIBRARY	250.0		250.0	250.0	100.0%
*** PROGRAM TOTAL ***	350.0		350.0	350.0	100.0%
MATANUSKA-SUSITNA BOROUGH					
CENTRAL SCHOOL GYM RENOVATE					
HAINES BOROUGH					
CHILKAT CNTR FOR ARTS	550.0		550.0	550.0	100.0%
*** AGENCY TOTAL ***	3667.9	11236.2	15148.8	3912.6	34.7%
***** TOTAL EXPENDITURES	21522.2	43825.6	77621.5	33795.9	77.0%
***** FUNDING					
FED. RECEIPT			600.0	600.0	100.0%
GENERAL FUND	21522.2	43825.6	77021.5	33195.9	75.6%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
				COMPARISON	
UNIVERSITY OF ALASKA					
EQUIPMENT REPLACE & ADDITIONS					
UNIVERSITY CENTER FAIRBANKS	500.0		500.0	500.0	100.0%
UNIVERSITY CENTER ANCHORAGE	1641.0		1641.0	1641.0	100.0%
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE	700.0		700.0	700.0	100.0%
TANANA VALLEY COMM COLLEGE	700.0		700.0	700.0	100.0%
HUTCHISON VAN-TVCC	16.0		16.0	16.0	100.0%
ALTERNATIVE ENERGY EQUIP FBKS	100.0		100.0	100.0	100.0%
MUSIC DEPT EQUIP/INSTR-FBKS	50.0		50.0	50.0	100.0%
POLAR STAR TYPESETTING EQUIP	19.0		19.0	19.0	100.0%
WOOD CENTER VAN-FBKS	12.0		12.0	12.0	100.0%
JOURNALISM DEPT EQUIP-FBKS	25.0		25.0	25.0	100.0%
CC-CHUKCHI					
CC-KENAI					
CC-KETCHIKAN					
CC-KODIAK					
CC-KUSKOKWIM					
CC-MAT-SU					
CC-NORTHWEST					
CC-PRINCE WM. SOUND					
CC-SITKA					
CC-CES					
ENGINEERING EQUIP-UAA					
UTIL MONITOR/BLDG SECUR-UAF					
PHYSICAL PLANT-VARIOUS-UAF					
ADMIN OFFICES EQUIPMENT-TVCC					
UNIV/LEGIS TELECONFERENCE LINK					
DEPT OF ART EQUIPMENT-UAA					
VOC TECH EQUIPMENT-RURAL CNTRS					
EQUIP STATEWIDE-ORG RESEARCH	500.0		500.0	500.0	100.0%
EQUIP AGRIC EXP STATION	300.0		300.0	300.0	100.0%
MUSEUM-FAIRBANKS		103.8	103.8		
FBKS-ART DEPART-VENT HOODS	50.0		50.0	50.0	100.0%
ACC - COMPUTER EQUIPMENT	308.0		308.0	308.0	100.0%
GOV-LUMP SUM ALLOCATION					
*** PROGRAM TOTAL ***	4921.0	103.8	5024.8	4921.0	4740.7%
ROADS, STREETS & PARKING					
UNIVERSITY CENTER FAIRBANKS	500.0		500.0	500.0	100.0%
UNIVERSITY CENTER ANCHORAGE					
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE			250.0	250.0	100.0%
CC-CHUKCHI					
CC-KETCHIKAN					
CC-KODIAK					
CC-KUSKOKWIM					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
				COMPARISON	COMPARISON
CC-MAT-SU					
CC-NORTHWEST					
CC-SITKA					
*** PROGRAM TOTAL ***	500.0		750.0	750.0	100.0%
HANDICAP BARRIER REMOVAL					
UNIVERSITY CENTER ANCHORAGE	100.0		100.0	100.0	100.0%
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE	150.0		150.0	150.0	100.0%
CC-KETCHIKAN					
CC-KUSKOKWIM					
CC-MAT-SU					
CC-NORTHWEST					
*** PROGRAM TOTAL ***	250.0		250.0	250.0	100.0%
BUILDING REPAIR & RENOVATION					
INCINERATOR-LAB & GEN USE	150.0		150.0	150.0	100.0%
UNIVERSITY OF ALASKA FAIRBANKS	400.0		400.0	400.0	100.0%
UNIVERSITY OF ALASKA ANCHORAGE			100.0	100.0	100.0%
ANCHORAGE COMMUNITY COLLEGE			600.0	600.0	100.0%
U OF A FAIRBANKS LEGAL/SAFETY	450.0		450.0	450.0	100.0%
WOOD CNTR STUDENT OFFICES COMP	79.5		79.5	79.5	100.0%
HEATING PLANT RENOVATION-UAF		700.0	700.0		
EXPERIMENTAL FARM RENOVATE-UAF		191.3	191.3		
REPAIR ELEVEY BLDG.-GEOPHYS					
PHOTO LAB CONVERSION-UAF	80.0		80.0	80.0	100.0%
CONVERSION/EQUIP-BUNNELL RM 8		105.0	105.0		
*** PROGRAM TOTAL ***	1159.5	996.3	2855.8	1859.5	186.5%
OTHER					
CAMPUS DEVELOP PLAN-PHYSICAL					
LAND ACQUISITION-JUNEAU	150.0		150.0	150.0	100.0%
N.C. PROPERTY REMODEL-JUNEAU	600.0		600.0	600.0	100.0%
FISHERIES BLDG PHASE II-JUNEAU	1200.0		1200.0	1200.0	100.0%
ADMIN/OFFICE/CLASS BLDG-UAA	4500.0	4680.0	9180.0	4500.0	96.1%
FACILITIES & EQUIP AG EXP STAT	113.0		113.0	113.0	100.0%
CES FOOD STORAGE DEMO	22.0		22.0	22.0	100.0%
GEOPHYS EXPLORATORIUM	2000.0		2000.0	2000.0	100.0%
1980 AK SCIENCE CONFERENCE	15.0		15.0	15.0	100.0%
WOMEN'S LOCKER RM UPGRADE-UAF	150.0		150.0	150.0	100.0%
FINE ARTS BLDG MODIF-UAF	275.0		275.0	275.0	100.0%
FBKS CAMPUS BEAUTIFICATION	100.0		100.0	100.0	100.0%
MUSEUM ACQUISITIONS-FBKS	89.0		89.0	89.0	100.0%
EIELSON BLDG AUDIO-VISUAL LAB	44.1		44.1	44.1	100.0%
RASMUSSON LIBRARY ACQUISITIONS	25.0		25.0	25.0	100.0%
ARCTIC CHAMBER ORCH-TOUR & FIL	55.0		55.0	55.0	100.0%
BILL RAY CENTER ADDITION		1500.0	1500.0		
SEWARD MARINE CNTR EXTENSION					
MAT-SU CC-CONSTR SHORTFALL		600.0	600.0		
PNS CC-ADMIN/CLASS BLDG					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
WOOD CENTER LOAN REPAY-UAF					
ASUA RADIO - UAF		41.0	41.0		
CANTWELL-REINDEER PROJECT STAT		30.0	30.0		
TVCC-HUTCHISON CAREER CENTER		156.5	156.5		
GALENA LEARNING CENTER BUILDIN					
KUSK CC VOC ED-SITE		2557.1		-2557.1	-100.0%
TUMA THEATER UAF		50.0	50.0		
UAF-AGRIC-TIMBER THIN/FIREWOOD		140.0	140.0		
ANCH-NURSING-HIGH LATITUDE STU		850.0	850.0		
ANCH-AVIATION BLDG OVERRUN-ACC			3000.0	3000.0	100.0%
PLANNING-REMODEL WOOD CENTER		25.0	25.0		
KUSK CC-DORMITORY LEASE SHORT			30.0	30.0	100.0%
UAF-NATIVE LANGUAGE PROGRAM			50.0	50.0	100.0%
*** PROGRAM TOTAL ***	9338.1	10629.6	20490.6	9861.0	92.7%
G.O. BOND REQUEST					
GENERAL BUILDING UPGRADE-STATE					
UTILITIES MODIFICATION-UAF					
YAK ESTATE RENOVATIONS-UAF					
ARTS CLASSROOM BUILDING-UAA					
COMMUNITY SEWER CONNEX-SITKA					
CLASSROOM/SHOP BLDG IV-KENAI					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	16168.6	11729.7	29371.2	17641.5	150.3%
***** TOTAL EXPENDITURES	16168.6	11729.7	29371.2	17641.5	150.3%
***** FUNDING					
GENERAL FUND	15755.6	11538.4	28766.9	17228.5	149.2%
OTHER FUNDS	413.0	191.3	604.3	413.0	215.8%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
<b>DEPARTMENT OF ADMINISTRATION</b>				
<b>PIONEERS HOMES</b>				
NURSING WING/ANCH			3000.0	3000.0 100.0%
KETCHIKAN PIONEERS HOME		1000.0	1000.0	
FBKS/COMMISSION APPROP STATUE		85.0	85.0	
PALMER-TAIL LIFT VAN			20.0	20.0 100.0%
ROOF REPAIR/KOTZEBUE				
GENERATOR AND MAINTENANCE/PALM				
MAINTENANCE/FAIRBANKS				
*** PROGRAM TOTAL ***	1085.0		4105.0	3020.0 278.2%
<b>DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES</b>				
<b>PUBLIC ASSISTANCE ELIGIBILITY</b>				
<b>INSTALLATION OF INTEGRATED</b>				
<b>TANANA CHIEFS CONFERENCE</b>				
<b>RESIDENTIAL CARE SERVICES</b>				
<b>ALASKA FEDERATION OF NATIVES</b>				
<b>SUMMER ENRICHMENT PROGRAM</b>				
SENIOR CITIZENS OF CHUGIAK-VAN	15.0		15.0	15.0 100.0%
*** AGENCY TOTAL ***	15.0		15.0	15.0 100.0%
<b>DEPARTMENT OF LABOR</b>				
<b>EMPLOYMENT SECURITY</b>				
<b>UI WAGE SYSTEM</b>				
<b>UI BENEFITS SYSTEM</b>				
<b>UI TAX SYSTEM</b>				
<b>UI MODEL CROSSMATCH</b>				
<b>AUTOMATED FIELD AUDIT SELECTIO</b>				
<b>JOB SRVICES MATCHING SYS.</b>				
*** PROGRAM TOTAL ***				
<b>DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS</b>				
<b>CHUGIAK CHILD'S SERV/HEADSTART</b>				
<b>MAUNELUK HUMAN SERVICE COMPLEX</b>				
*** AGENCY TOTAL ***		2000.0	2000.0	2000.0
<b>MUNICIPAL GRANTS</b>				
<b>ED 1 KETCHIKAN-PRINCE OF WALES</b>				
HYDABURG COM CENTER HEAD START	22.0		22.0	22.0 100.0%
CRAIG YOUTH CENTER COSTS	15.0		15.0	15.0 100.0%
*** PROGRAM TOTAL ***	37.0		37.0	37.0 100.0%
<b>ED 3 SITKA</b>				
SITKA PIONEER HOME CEMETERY	400.0		400.0	400.0 100.0%
SITKA SENIOR CITIZENS PROJECT				
*** PROGRAM TOTAL ***	400.0		400.0	400.0 100.0%
<b>ED 4 JUNEAU</b>				

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	JUNEAU REC HOME FIRE SPRINKLER	50.0		50.0	50.0 100.0%
ED 6	PALMER				
	WASILLA CRISIS CENTER EQUIP	25.0		25.0	25.0 100.0%
ED 7-12	ANCHORAGE				
	ANCH SR CITIZENS MULTIPUR CNTR	1700.0		1700.0	1700.0 100.0%
	ANCH AK SEMI-SUPPORTIVE HOMES	33.2		33.2	33.2 100.0%
	*** PROGRAM TOTAL ***	1733.2		1733.2	1733.2 100.0%
ED 13	KENAI-COOK INLET				
	KENAI CARE CENTER	150.0		150.0	150.0 100.0%
	HOMER SENIOR CITIZENS CENTER		45.0	45.0	
	KENAI YOUTH CENTER			600.0	600.0 100.0%
	*** PROGRAM TOTAL ***	150.0	45.0	795.0	750.0 1666.6%
ED 17	BETHEL				
	BETHEL SENIOR CITIZENS-OVERRUN		400.0	400.0	
ED 19	YUKON-TANANA				
	NENANA SENIOR CITIZENS CENTER	150.0		150.0	150.0 100.0%
	NENANA SENIOR CITIZENS VAN	15.0		15.0	15.0 100.0%
	TANANA MINORITY HIRE STUDY				
	*** PROGRAM TOTAL ***	165.0		165.0	165.0 100.0%
ED 21	BARROW-KOBUK				
	KOTZEBUE INUUAILIQ YOUTH PROGM	55.5		55.5	55.5 100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	ASSOC FOR EDUC OF CHILDREN	20.0		20.0	20.0 100.0%
	WOMEN IN CRISIS COUNSELING	11.4		11.4	11.4 100.0%
	HEAD START		40.0	40.0	
	*** PROGRAM TOTAL ***	31.4	40.0	71.4	31.4 78.5%
***	AGENCY TOTAL ***	2647.1	485.0	3732.1	3247.1 669.5%
*****	TOTAL EXPENDITURES	2662.1	3570.0	9852.1	6282.1 176.0%
*****	FUNDING				
	GENERAL FUND	2662.1	3570.0	9852.1	6282.1 176.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* HEALTH \* \* \* \* \*

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FORM  
PAGEF.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
VEHICLE EMERGENCY EQUIP	15.3		15.3	15.3	100.0%
FAMILY PLANNING/INFO/EQUIP N.R	18.0		18.0	18.0	100.0%
FBKS MEMORIAL HOSP BIRTHING RM	12.3		12.3	12.3	100.0%
*** PROGRAM TOTAL ***	45.6		45.6	45.6	100.0%
API					
POWER PLANT					
HUMIDIFICATION SYSTEM					
LAUNDRY FILTERING SYSTEM					
WASTE INCINERATOR					
FURNITURE AND EQUIP, CHILDREN					
FURNITURE & PARTITIONS					
PLACEMENT OF WALL COVERING					
HEADBOLT HEATERS & PAVING					
RECREATIONAL THERAPY AREAS					
WAREHOUSE/ANCHORAGE					
CONVERSION OF MULTIHOUSING					
MODIFICATION OF ADMIN AREA					
EMERGENCY MEDICAL COMMUN					
LANDSCAPING					
*** PROGRAM TOTAL ***					
API					
FURNITURE & EQUIP/CHILDRENS WD					
EMERG POWER PLANT REPLACEMENT					
AUTOMATED HOSP ACCTG SYSTEM					
*** PROGRAM TOTAL ***					
HARBORVIEW					
HANDICAPPED SCHOOL ADDITION					
CARPET FOR PATIENT DAYROOMS &					
PAINTING OF FACILITY					
PAVING					
FLATWORK IRONER					
WAREHOUSE					
*** PROGRAM TOTAL ***					
API/HARBORVIEW					
HOSP. ACCNTG & INFO. SYSTEM					
HEALTH CENTERS/CLINIC					
STATEWIDE REPAIRS	30.0		30.0	30.0	100.0%
JUNEAU FURNITURE/EQUIPMENT	10.0		10.0	10.0	100.0%
AKUTAN CLINIC	120.0		120.0	120.0	100.0%
*** PROGRAM TOTAL ***	160.0		160.0	160.0	100.0%
TANANA CHIEFS CONFERENCE					
COMMUNITY HEALTH CENTER					
MCGRATH/ANVIK HEALTH CENTER					
GALENA MENTAL HEALTH CENTER					

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON	
TOK MENTAL HEALTH CENTER					
*** PROGRAM TOTAL ***					
LABORATORIES					
EQUIPMENT REPLACEMENT	67.0		67.0	67.0	100.0%
EMERGENCY MEDICAL SERVICE					
INTERIOR REG TRAINING EQUIP	11.5		11.5	11.5	100.0%
COMMUNICATION EQUIPMENT	15.5		15.5	15.5	100.0%
MAINT & OPERATIONS AMBULANCE	105.0		105.0	105.0	100.0%
*** PROGRAM TOTAL ***	132.0		132.0	132.0	100.0%
FAIRBANKS NATIVE ASSOCIATION					
ALCOHOLISM TREATMENT CENTER					
FBK ALCOHOLISM REHAB FACILITY					
REGIONAL CONSTRUCTION					
YUKON-KUSKOKWIM HEALTH CORP	344.0		344.0	344.0	100.0%
*** AGENCY TOTAL ***	748.6		748.6	748.6	100.0%
MUNICIPAL GRANTS					
ED 1 KETCHIKAN-PRINCE OF WALES					
KETCHIKAN OPPORT CNTR ELEVATOR	55.0		55.0	55.0	100.0%
CRAIG HEALTH CLINIC ADDITION	75.0		75.0	75.0	100.0%
KETCHIKAN HOSP DECOMP CHAMBER	50.0		50.0	50.0	100.0%
*** PROGRAM TOTAL ***	180.0		180.0	180.0	100.0%
ED 2 WRANGELL-PETERSBURG					
PETERSBURG HOSPITAL REMODELING	1500.0		1500.0	1500.0	100.0%
ED 4 JUNEAU					
JUNEAU-FIRE DEPT/EMS EQUIPMENT		32.9	32.9		
ED 5 CORDOVA-VALDEZ-SEWARD					
SEWARD GENERAL HOSPITAL		140.0	140.0		
ED 6 PALMER					
WASILLA SENIOR CENTER/CLINIC	400.0		400.0	400.0	100.0%
PALMER HOSPITAL RENOVATION		500.0	750.0	250.0	50.0%
*** PROGRAM TOTAL ***	400.0	500.0	1150.0	650.0	130.0%
ED 7-12 ANCHORAGE					
ANC NEIGHBORHOOD HEALTH CENTER	1000.0		1000.0	1000.0	100.0%
ANC HEALTH CARE ADVOCATES	35.0		35.0	35.0	100.0%
ANCH TASK FORCE/SMOKING/HEALTH	35.0		35.0	35.0	100.0%
ANCHORAGE AK TREATMENT CENTER		500.0	500.0		
ANC CARRIAGE HOUSE PURCHASE	1900.0		1900.0	1900.0	100.0%
ANC-BLOOD BANK OF ALASKA, INC			1500.0	1500.0	100.0%
*** PROGRAM TOTAL ***	2970.0	500.0	4970.0	4470.0	894.0%
ED 15 ALEUTIAN CHAIN					
SAND POINT HEALTH CLINIC	120.0		120.0	120.0	100.0%
KING COVE HEALTH CLINIC	120.0		120.0	120.0	100.0%
*** PROGRAM TOTAL ***	240.0		240.0	240.0	100.0%
ED 17 BETHEL					
TOOKSOOK BAY HEALTH CLINIC		200.0	200.0		
NIGHTMUTE HEALTH CLINIC		200.0	200.0		

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F.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
*** PROGRAM TOTAL ***		400.0	400.0		
ED 18 WADE HAMPTON					
KALTAG CLINIC LABOR	12.0		12.0	12.0	100.0%
GALENA HEALTH CLINIC ADDITION		125.0	125.0		
HUSLIA NEW HEALTH CLINIC		100.0	100.0		
MT VILLAGE HEALTH CENTER		500.0	500.0		
*** PROGRAM TOTAL ***	12.0	725.0	737.0	12.0	1.6%
ED 19 YUKON-TANANA					
DELTA JUNC COMM HEALTH CLINIC					
TANANA EMERG MEDICAL SERVICES					
*** PROGRAM TOTAL ***					
ED 22 NOME					
SHISMAREF HEALTH CENTER		66.5	66.5		
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS REHABILITATION ASSN	55.0		55.0	55.0	100.0%
KODIAK ISLAND BOROUGH					
KODIAK HOSPITAL EQUIPMENT	43.0		43.0	43.0	100.0%
*** AGENCY TOTAL ***	5400.0	2364.4	9514.4	7150.0	302.3%
***** TOTAL EXPENDITURES	6148.6	2364.4	10263.0	7898.6	334.0%
***** FUNDING					
GENERAL FUND	6148.6	2364.4	10263.0	7898.6	334.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON	
DEPARTMENT OF NATURAL RESOURCES					
LAND DISPOSAL					
CADASTRAL LAND SURVEYING			6903.1	6903.1	100.0%
CANADAIR CL-215 PURCHASED					
STATEWIDE FIRE WAREHOUSING					
FIRE SUPPRESSION FUND					
FIREFIGHTING COSTS					
ALARS					
LAND DISPOSAL SURVEYING					
OFFSHORE/MARINE BOUND. SURVEY					
AGRICULTURAL LAND SURVEY					
GEN GRANT SELECTIONS					
*** PROGRAM TOTAL ***			6903.1	6903.1	100.0%
FOREST MANAGEMENT					
STATE FOREST NURSERY					
STATEWIDE FIRE WAREHOUSING					
CANADAIR CL-215 PURCHASE					
*** PROGRAM TOTAL ***					
RESOURCE INVEN/ASSESSMENT					
GEOLOGIC/GEOPHYSICAL INTERPRET					
PARKS & RECREATION					
WOLVERINE PARK DEVELOPMENT	50.0		50.0	50.0	100.0%
FIREWOOD ACCESS RD CONSTR FBKS	250.0		250.0	250.0	100.0%
MIRROR LAKE REC CENTER		150.0	150.0		
GATEWAY REAA-TANACROSS LANDSCA		6.6	6.6		
CHILKAT BOAT FACILITIES	150.0		150.0	150.0	100.0%
HARRIET-HUNT REC. FACILITY	100.0		100.0	100.0	100.0%
HALIBUT POINT WAYSIDE		145.0	145.0		
KENAI WAYSIDE DEVELOPMENT	1250.0		1250.0	1250.0	100.0%
TAKU-CAMPBELL PARK ACQUISITION			350.0	350.0	100.0%
BIKE TRAIL-GALENA					
LAND & WATER CONSERV. FUND					
HISTORIC PRESERVATION FUND					
TRAILS & FOOTPATHS					
AK STATE PARKS PLAN					
*** PROGRAM TOTAL ***	1800.0	301.6	2451.6	2150.0	712.8%
MINERALS & ENERGY DEVELOPMENT					
FAIRBANKS ASSAY LAB		318.2	318.2		
LAND MANAGEMENT					
NULATO BLM SURVEY GRANT		5.0	5.0		
*** AGENCY TOTAL ***	1800.0	624.8	9677.9	9053.1	1449.0%

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F.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
*** PROGRAM TOTAL ***		400.0	400.0		
ED 18 WADE HAMPTON					
KALTAG CLINIC LABOR	12.0		12.0	12.0	100.0%
GALENA HEALTH CLINIC ADDITION		125.0	125.0		
HUSLIA NEW HEALTH CLINIC		100.0	100.0		
MT VILLAGE HEALTH CENTER		500.0	500.0		
*** PROGRAM TOTAL ***	12.0	725.0	737.0	12.0	1.6%
ED 19 YUKON-TANANA					
DELTA JUNC COMM HEALTH CLINIC					
TANANA EMERG MEDICAL SERVICES					
*** PROGRAM TOTAL ***					
ED 22 NOME					
SHISMAREF HEALTH CENTER		66.5	66.5		
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS REHABILITATION ASSN	55.0		55.0	55.0	100.0%
KODIAK ISLAND BOROUGH					
KODIAK HOSPITAL EQUIPMENT	43.0		43.0	43.0	100.0%
*** AGENCY TOTAL ***	5400.0	2364.4	9514.4	7150.0	302.3%
***** TOTAL EXPENDITURES	6148.6	2364.4	10263.0	7898.6	334.0%
***** FUNDING					
GENERAL FUND	6148.6	2364.4	10263.0	7898.6	334.0%

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
DEPARTMENT OF FISH & GAME					
FRED					
KASILOF HATCHERY MODIFICATIONS			875.0	875.0	100.0%
FISH HATCHERY NIKOLSKI	100.0		100.0	100.0	100.0%
CLEAR HATCHERY EQUIPMENT		25.0	25.0		
WESTERN HERRING GRANT			435.0	435.0	100.0%
BEAVER FALLS EXPANSION	200.0		200.0	200.0	100.0%
COPPER RIVER FERTILIZATION		200.0	200.0		
LAKE FERTILIZATION			150.0	150.0	100.0%
LAKE FERTILIZATION					
MAIN RIVER SONAR					
BIG LAKE WATER TREAT					
TUTKA LAGOON HATCHERY WATER SY					
E. CREEK HATCHERY WATER SUPPLY					
INCUBATION EQUIPMENT					
CLEAR HATCHERY EQUIPMENT					
P.W.S. HATCH VESSEL					
FISH PASS DEVELOP. PROJ.					
HEADQUARTERS COMPLEX					
BARROW HOUSING					
FAIRBANKS REG. OFFICE IMPROV.					
NOME BUNKHOUSE/WAREHOUSE					
BETHEL WAREHOUSE					
PETERSBURG DOCK & STORAGE FACI					
HAINES GARAGE-WAREHOUSE					
YAKUTAT FIELD FACILITY					
KENAI RIVER FIELD STATION					
KODIAK WET STORAGE					
KODIAK WAREHOUSE					
115 FT VESSEL FOR ALEU CHAIN					
LITTLE SUSITHA RIVER ACCESS DE					
WILLOW CREEK ACCESS DVL					
CHILKAT RIVER COHO/CHUM REHAB					
AIRCRAFT PURCHASE/NOME, FBX;					
SWAN LAKE HYDRO PLANT					
YUKON ADVISORY COMMITTEE MEET					
*** PROGRAM TOTAL ***	300.0	225.0	1985.0	1760.0	782.1%
VESSELS					
MAINT: M/V STELLER, RESOLUTION					
COMMERCIAL FISH MANAGEMENT					
YUKON FISHERY MANAGEMENT		700.0	700.0		
HERRING ASSESSMENT SONAR					
BRISTOL BAY SMOLT ENUM,					
SIDE SCANNING SONAR TAPE DECOD					
COMMUNICATION EQUIP					
*** PROGRAM TOTAL ***		700.0	700.0		

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COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
SPORT FISH					
KENAI FISH TRAP FACILITY					
ANGLING ACCESS ACQUISITION					
*** PROGRAM TOTAL ***					
FISH & GAME ADMINISTRATION					
ALASKA ZOO BEAR CLOSURE					
ALASKA ZOO BIRD AVIARY					
MCNEIL RIVER GAME SANC. DVLP.					
UGASHIK CABIN RELOCATION					
CREAMER'S DAIRY ACQUISITION					
WAREHOUSES-STATEWIDE					
*** PROGRAM TOTAL ***					
GAME DIVISION					
RIFLE RANGES-STATEWIDE		1500.0	1500.0		
*** AGENCY TOTAL ***	300.0	2425.0	4185.0	1760.0	72.5%
DEPARTMENT OF PUBLIC SAFETY					
FISH & WILDLIFE PROTECTION					
VESSEL-PRINCE WILLIAM SOUND			60.0	60.0	100.0%
ENFORCEMENT EQUIPMENT/STATEWID					
120 FT PATROL VESSEL/KODIAK					
38/42 FT PATROL VESSEL/SITKA					
GRUMMAN GOOSE OVERHAUL/ANCHORA					
TWO GRUMMAN NAVIGATION SYSTEMS					
26 FT PATROL VESSEL/CORDOVA					
WAREHOUSES - SAND POINT/SITKA					
TWO 30/36 FT PATROL VESSELS/HA					
*** PROGRAM TOTAL ***			60.0	60.0	100.0%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
ENVIRONMENTAL CONSERVATION					
VSW PROJ (1980 BNDS)/VILL					
CONSTRUCTION GRNTS/STATEWIDE					
*** PROGRAM TOTAL ***					
WATER QUALITY MANAGEMENT					
CORDOVA WATER PROJECT	1500.0		1500.0	1500.0	100.0%
AIR & SOLID WASTE					
CORDOVA SOLID WASTE PROJECT	500.0		500.0	500.0	100.0%
*** AGENCY TOTAL ***	2000.0		2000.0	2000.0	100.0%
MUNICIPAL GRANTS					
ED 1 KETCHIKAN-PRINCE OF WALES					
KLAUOCK EMERGENCY WATER		50.0	50.0		
ED 2 WRANGELL-PETERSBURG					
PETERSBURG PUBLIC TRANSIT PARK	150.0		150.0	150.0	100.0%
ED 4 JUNEAU-LYNN CANAL					
JUNEAU ADAIR-KENNEDY PARK	850.0		850.0	850.0	100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
JUNEAU TREADWELL DITCH TRAIL	90.0		90.0	90.0 100.0%
*** PROGRAM TOTAL ***	940.0		940.0	940.0 100.0%
ED 6 PALMER				
WASILLA BIKE TRAIL & FOOTPATH	50.0		50.0	50.0 100.0%
ED 7-12 ANCHORAGE				
ANCH WOODLAND PARK DEVEL	100.0		100.0	100.0 100.0%
ANCHORAGE RECREATION CENTERS				
ANCHORAGE NORTHWOOD PARK	150.0		150.0	150.0 100.0%
ANCH SPRINGER PARK DEVEL	90.0		90.0	90.0 100.0%
ANCH ROOSEVELT PARK DEVEL	40.0		40.0	40.0 100.0%
ANCH BARBARA ST PARK DEVEL	50.0		50.0	50.0 100.0%
ANCH BROWN'S PT PARKLAND	180.0		180.0	180.0 100.0%
ANCH BROWN'S PT TERRACE LDSCPG	40.0		40.0	40.0 100.0%
ANCH HILLCREST/TUDOR BIKE TRL	370.0		370.0	370.0 100.0%
ANCH BIKE TRAIL PAVING	150.0		150.0	150.0 100.0%
ANCH BIKE TRL TUDOR/MINN/C ST	320.0		320.0	320.0 100.0%
ANC BIKE TRL 36/ARCTIC/SPENARD	100.0		100.0	100.0 100.0%
ANCH EAGLE RIVER LIONS PARK	100.0		100.0	100.0 100.0%
ANCH MT VIEW MILITARY PARK	100.0		100.0	100.0 100.0%
ANCH NUNAKA VLY COMM PARK DEVE	180.0		180.0	180.0 100.0%
ANCH STANDISH NBHD PARK DEVEL	30.0		30.0	30.0 100.0%
ANCH SPENARD RECREATION FACIL				
ANCH GOV HILL COMM CNTR LANDSC	30.0		30.0	30.0 100.0%
ANC SOC PREVENT CRUELTY ANIMAL	40.0		40.0	40.0 100.0%
ANCH HILLTOP SKI AREA	250.0		250.0	250.0 100.0%
ANCH RABBIT CK GREEN BELT PARK				
ANCH TAKU-CAMPBELL SCHOOL PARK	350.0		350.0	350.0 100.0%
ANCH FIRE LAKE RECREATION CNTR	5500.0		5500.0	5500.0 100.0%
ANCHORAGE ALASKA ZOO	240.0	377.0	617.0	240.0 63.6%
EAGLE RIV/CHUGIAK WATER/SEWER		3100.0	2100.0	-1000.0 -32.2%
ANCH-IMPROVE PLAYGROUND/REC		122.0	122.0	
ANCHORAGE BACKROAD BIKE PATH		876.0	876.0	
ANCHORAGE-SPENARD PARK	300.0		300.0	300.0 100.0%
ANCHORAGE JADE PARK	150.0		150.0	150.0 100.0%
ANCHORAGE ELDERBERRY PARK	50.0		50.0	50.0 100.0%
PARK DEV.-DIST 10	250.0		250.0	250.0 100.0%
PARK DEF.-DIST 12	198.0		198.0	198.0 100.0%
*** PROGRAM TOTAL ***	9358.0	4475.0	12833.0	8358.0 186.7%
ED 13 KENAI-COOK INLET				
HOMER BELUGA BIKE TRAIL		55.0	55.0	
KENAI PARKS & RECREATION				
SOLDOTNA CENTENNIAL PARK		90.0	90.0	
KENAI WATER & SEWER			750.0	750.0 100.0%
*** PROGRAM TOTAL ***		145.0	895.0	750.0 517.1%
ED 17 BETHEL				
AKIACHAK COMMUNITY IMPROVEMENT		140.0	140.0	
BETHEL-BETHEL HEIGHTS SEWER		300.0	300.0	

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COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
BETHEL-SHELTER CABINS			75.0	75.0	100.0%
*** PROGRAM TOTAL ***		440.0	515.0	75.0	17.0%
ED 19 YUKON-TANANA					
NENANA WATER & SEWER		50.9	50.9		
TANANA HOCKEY RINK-BASKETBALL		36.7	36.7		
RUBY WELL DRILLING GRANT		65.0	65.0		
TANANA RECREATION FACILITIES					
*** PROGRAM TOTAL ***		152.6	152.6		
ED 20 FAIRBANKS					
FAIRBANKS HUMANE SOCIETY GRANT		58.0	58.0		
FBKS HISTORIC TRAILS	110.0		110.0	110.0	100.0%
FBKS PARKS & RECREATION EQUIP	30.0		30.0	30.0	100.0%
FBKS CHENA RIVER IMPROVEMENTS	250.0		250.0	250.0	100.0%
FAIRBANKS BIKEWAYS	500.0		500.0	500.0	100.0%
COMMUNITY LANDSCAPING			150.0	150.0	100.0%
*** PROGRAM TOTAL ***	890.0	58.0	1098.0	1040.0	1793.0%
ED 22 NOME					
STEBBINS PARK NUTS & BOLTS			1.0	1.0	100.0%
FAIRBANKS NORTH STAR BOROUGH					
COMMUNITY LANDSCAPING	500.0		350.0	350.0	100.0%
LIGHTED SKI TRL & SKI TRLS	200.0		200.0	200.0	100.0%
BIKE PATH SHEEP/COLLEGE	100.0		100.0	100.0	100.0%
RECREATION CENTER					
COMMUNITY BEAUTIFICATION					
*** PROGRAM TOTAL ***	800.0		650.0	650.0	100.0%
KETCHIKAN GATEWAY BOROUGH					
SE AQUACULTURE ASSN LAKE FERTI	200.0		200.0	200.0	100.0%
SE AQUACULTURE-PLANNING	150.0		150.0	150.0	100.0%
*** PROGRAM TOTAL ***	350.0		350.0	350.0	100.0%
MATANUSKA-SUSITNA BOROUGH					
SMALL PARKS & TRAILS	289.0		289.0	289.0	100.0%
SNIDER PARK DEV-WASILLA	150.0		150.0	150.0	100.0%
*** PROGRAM TOTAL ***	439.0		439.0	439.0	100.0%
*** AGENCY TOTAL ***	12977.0	5320.6	18123.6	12803.0	240.5%
***** TOTAL EXPENDITURES	17077.0	8370.4	34046.5	25676.1	306.6%
***** FUNDING					
GENERAL FUND	16277.0	8370.4	32371.5	24001.1	286.6%
OTHER FUNDS	800.0		1675.0	1675.0	100.0%

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\*\*\*\*\* PUBLIC PROTECTION \*\*\*\*\*

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	DEPARTMENT OF LABOR					
	WORKMEN'S COMPENSATION DIV					
	NEW POSITIONS					
	INFORMATION HANDLING SYSTEM					
	*** PROGRAM TOTAL ***					
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
	WEIGHTS & MEASURES					
	SCALE TEST UNITS					
	DEPARTMENT OF MILITARY AFFAIRS					
	DIV OF EMERGENCY SERVICES					
	COMMUNICATION EQUIPMENT		100.0	100.0		
	SITKA ARMORY					
	UPGRADE STATE FACILITIES					
	SOUTHEAST ALASKA DOCKS					
	ROAD AND FENCE/ANCHORAGE					
	*** PROGRAM TOTAL ***		100.0	100.0		
	ALASKA DISASTER OFFICE					
	STATE AGENCY OFFICE BLDG.					
	SEARCH AND RESCUE					
	UPGRADE EXISTING CAP FACILITIE					
	*** AGENCY QTAL ***		100.0	100.0		
	DEPARTMENT OF PUBLIC SAFETY					
	DRIVER VEHICLE SERVICES					
	COMPUTER UPGRADE					
	NEW MOTOR VEHICLE LICENSE PLAT					
	EMERGENCY MEDICAL SERVICES COM					
	MICROFILM EQUIP REPLACE					
	*** PROGRAM TOTAL ***					
	MUNICIPAL GRANTS					
	ED 17 BETHEL					
	BETHEL DISASTER UNMET NEEDS			26.0	26.0	100.0%
	BETHEL LIQUOR TAX LIABILITY			28.0	28.0	100.0%
	*** PROGRAM TOTAL ***			54.0	54.0	100.0%
	***** TOTAL EXPENDITURES		100.0	154.0	54.0	54.0%
	***** FUNDING					
	GENERAL FUND		100.0	154.0	54.0	54.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/01/80

\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF LAW PROSECUTION CALENDARING SYSTEM				
DEPARTMENT OF HEALTH & SOCIAL SERVICES FAIRBANKS STATE JAIL PERIMETER ROAD CONSTRUCTION		22.0	22.0	
EQUIP REPLACEMENT & BLDG REP		297.7	297.7	
ASPHALT PARKING LOT, ROAD, CURB		96.3	96.3	
*** PROGRAM TOTAL ***		416.0	416.0	
ADULT CONFINEMENT ANCH PRESENT. FAC. ADD. KETCHIKAN JAIL COMPLETION RIDGEVIEW BUILDING REPAIR		22.0	22.0	
MAJOR MAINT, REPAIR, RENOV CORRECT CNTR EXPAN/EAGLE RVR JUNEAU CORRECT. CTR UPGRADE PRE-TRIAL ADD/ANCHORAGE FAIRBANKS EXPANSION REPLACE NOME STATE JAIL PALMER CORR. CNTR IMPROVE.		22.0	22.0	
*** PROGRAM TOTAL ***		22.0	22.0	
JUVENILE CONFINEMENT NOME YOUTH RESIDENCE *** AGENCY TOTAL ***		438.0	438.0	
DEPARTMENT OF PUBLIC SAFETY TANANA CHIEF'S CONFERENCE EMERGENCY VHF IN 18 VILLAGES BOATING SAFETY PROGRAM *** PROGRAM TOTAL ***				
DETACHMENTS AND CIB TROOPER HOUSING-FORT YUKON		200.0	200.0	
TROOPER HOUSING-HOLY CROSS		100.0	100.0	
HELICOPTER PATROL ANCHORAGE THREE DRUG DOGS CANTWELL PUB SAF BLDG		200.0	200.0	
BREATHALIZERS	300.0		300.0	
HOUSING/FORT YUKON & 5 MILE EQUIPMENT REPLACE/STATEWIDE AIRPLANE HANGAR/5 MI HAUL RD VHF-MCRWVE COMMUN/SOLDOT-HOM VHF-MCRWVE COMM/GLENN-PALMER VHF-MCRWVE COMM/REINDEER HLS-E VHF/MCRWVE COMM/DONN DOME-BEAV EMERGENCY GENERATORS				300.0 100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
	*** PROGRAM TOTAL ***	300.0	500.0	800.0	300.0 60.0%
	CENTRAL COMMUNICATIONS				
	EMERGENCY GENER/ANCHORAGE				
	TRAINING				
	ACADEMY FEM QRTS/SITKA				
	V.P.S.O. PROGRAM				
	CALISTA, NANA, DOYON, BERING ST.				
	CAPITOL BUILDING SECURITY-LAA				
	EMERGENCY EQUIPMENT		28.0	28.0	
	*** AGENCY TOTAL ***	300.0	528.0	828.0	300.0 56.7%
	DEPARTMENT OF TRANSPORTATION				
	CORRECTIONS COST OVERRUNS				
	FAIRBANKS YOUTH FACILITY			200.0	200.0 100.0%
	NOME YOUTH FACILITY			442.0	442.0 100.0%
	JUNEAU GYM			698.5	698.5 100.0%
	BETHEL JAIL			3475.0	3475.0 100.0%
	KETCHIKAN JAIL			2045.2	2045.2 100.0%
	WOMEN'S FACILITY			1500.0	1500.0 100.0%
	ANCHORAGE PRESENTENCE FACILITY			1400.0	1400.0 100.0%
	MCGLAUGHLIN YOUTH CENTER GYM			450.0	450.0 100.0%
	*** PROGRAM TOTAL ***			10210.7	10210.7 100.0%
	MUNICIPAL GRANTS				
	ED 1 KETCHIKAN-PRINCE OF WALES				
	HYDABURG BLDG BASEMENT CONVERS	70.0		70.0	70.0 100.0%
	ED 3 SITKA				
	SITKA EMERG WARNING SIREN		24.0	24.0	
	ED 7-12 ANCHORAGE				
	ANCH AK PUB ADVOCACY CORP				
	ED 13 KENAI-COOK INLET				
	SOLDOTNA PUBLIC SAFETY BLDG				
	ED 18 WADE HAMPTON				
	CHEVAK PUBLIC SAFETY BLDG		33.0	33.0	
	ED 19 YUKON-TANANA				
	FORT YUKON JAIL				
	TANANA PUBLIC SAFETY COMMUNICA				
	TANANA PUBLIC PROTECTION BLDG				
	*** PROGRAM TOTAL ***				
	ED 20 FAIRBANKS				
	N.P. PUB SAFETY & COMM COMPLEX	1135.0		1135.0	1135.0 100.0%
	ED 21 BARRON-KOBUK				
	SELAWIK PUBLIC SAFETY BLDG		10.5	10.5	
	*** AGENCY TOTAL ***	1205.0	67.5	1272.5	1205.0 1785.1%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT  
FORM  
PAGEF.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
FAIRBANKS COURT PLANNING			110.0	110.0	100.0%
KOTZEBUE COURT ADDITION			132.4	132.4	100.0%
ANCH COURT BLDG REMODELING			1800.0	1800.0	100.0%
KENAI COURT BLDG REMODELING			183.0	183.0	100.0%
SITKA COURT BLDG REMODELING			96.0	96.0	100.0%
ANCHORAGE COURT ADD/REMOD					
KENAI COURTRM REMOD					
SITKA COOLING SYSTEM					
FAIRBANKS COURT PLANNING					
*** PROGRAM TOTAL ***			2321.4	2321.4	100.0%
***** TOTAL EXPENDITURES	1505.0	1033.5	15070.6	14037.1	1358.1%
***** FUNDING					
GENERAL FUND	1505.0	1033.5	15070.6	14037.1	1358.1%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEVELOPMENT \*\*\*\*\*

SHORT  
FORM  
PAGEF.C.C. - SENATE  
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
OFFICE OF THE GOVERNOR					
AG ACTION COUNCIL					
DELTA I					
PT. MACKENZIE PROJECT					
DELTA II					
*** PROGRAM TOTAL ***					
DEPARTMENT OF REVENUE					
MUNICIPAL BOND BANK					
STATUTORY RESERVE FUND					
RENEWABLE RESOURCES DEVELOP CO					
*** AGENCY TOTAL ***					
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
MBE SERVICE CENTERS, INC.	31.6		31.6	31.6	100.0%
BERING SEA FISHERMEN'S ASSN	226.0		226.0	226.0	100.0%
BRISTOL BAY MARKETING PROBLEMS	198.2		198.2	198.2	100.0%
CHICAGO CREEK COAL STUDY	100.0		100.0	100.0	100.0%
ALASKA 1984	500.0		500.0	500.0	100.0%
AK DEVELOPMENT ASSN-COAL GAS		150.0	150.0		
NOME-BELTZ GROW LIGHTS	3.0		3.0	3.0	100.0%
AK NATIVE TOURISM ASSN	168.9		168.9	168.9	100.0%
REQ GF MTCH ED: 304 FNDS/STWD					
WALRUS CLD ST FAC/NOME-KING IS					
*** PROGRAM TOTAL ***	1227.7	150.0	1377.7	1227.7	818.5%
ENERGY & POWER DEVELOPMENT					
LIME VILLAGE WIND POWER SYSTEM	50.0	40.0	90.0	50.0	125.0%
SHELDON'S PT ELECTRIFICATION	225.0		225.0	225.0	100.0%
COMMUNITY SELF-RELIANCE OFFICE	75.0		75.0	75.0	100.0%
SINGLE WIRE GROUND RETURN	200.0		200.0	200.0	100.0%
ALTERNATE ENERGY SPEAKERS	7.9		7.9	7.9	100.0%
OIL SPILL CONFERENCE	5.0		5.0	5.0	100.0%
PRUDHOE BAY CONSERVATION	12.0		12.0	12.0	100.0%
ANCHORAGE RECYCLING EDUCATION	15.0		15.0	15.0	100.0%
ALTERNATIVE ENERGY TECHNICAL	85.5		85.5	85.5	100.0%
S.W. GRND RET DEMO/L KUSKOKW					
ENER SUPP & DEM ASSESS/ANCH					
FACIL GRANT PROG/STWD					
ALT ENERGY DEMON PROJ/STWD					
AVEC FUEL CONVERSION/NULATO					
*** PROGRAM TOTAL ***	675.4	40.0	715.4	675.4	1688.5%
POWER PROJECT FUND					
FEAS ANALYSIS/UP SUSITNA RIVER			7000.0	7000.0	100.0%
SCAMMON BAY ELECTRIFICATION	60.0	40.0	100.0	60.0	150.0%
TERROR LAKE STUDY					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEVELOPMENT \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON	
	TAKATZ CREEK HYDRO STUDY					
	KING COVE GENERATOR		200.0	200.0		
	TANANA POWER STUDY		35.0	35.0		
	FBX DISTRICT HEAT STUDY	35.0		35.0	35.0	100.0%
	BREVIG MISSION ELECTRIC LINE	50.0		50.0	50.0	100.0%
	ANCHORAGE-FAIRBANKS INTER-TIE		3800.0	3800.0		
	FEAS ANALY/UP SUSITNA RIV					
	SWAN LAKE HYDRO ELEC PROJECT					
	LAKE TYEE HYDROELEC PROJ					
	AVEC FUEL CONV PROJ/NULATO					
	BRAD LKE HYDROELEC PROJ/HOMER					
	GRANT LAKE HYDRO ELEC/SEWARD					
	HYDROELECTRIC PROJ/DILLINGHAM					
	HYDROELEC PROJ/KISARALIK RIV					
	HYDROELEC PROJ/HAINES-SKAG					
	MENNONITE HYDROELEC/KODIAK					
	LARSEN HYDROELEC/KODIAK					
	OLD HARB HYDROELEC/KODIAK					
	AVEC VILLAGE HYDRO ELEC STUDY					
	DISCRETIONARY STUDY FUNDS					
	*** PROGRAM TOTAL ***	145.0	4075.0	11220.0	7145.0	175.2%
	BOTTOM FISH DEVELOPMENT					
	BOTTOMFISH COMM ASSIST.					
	PORTS & TRANS. BOTIOMFISH					
	BOTTOMFISH RESOURCE ASSESS.					
	BOTTOMFISH REGULATION DEV.					
	BOTTOMFISH MANAGEMENT ACTION					
	BOTTOMFISH CATCH REPORTING					
	BOTTOMFISH OBSV./PORT SAMPL.					
	BOTTOMFISH LOGBOOK					
	BOTTOMFISH LOG					
	BOTTOMFISH PROFILES					
	BOTTOMFISH PRODUCTION TRIALS					
	BOTTOMFISHERIES EDUCATION					
	BOTTOMFISH LABORFORCE STUDY					
	BOTTOMFISH ADVANCE EMPLOY PROJ					
	BOTTOMFISH OCCUP SAFETY					
	BOTTOMFISH WAGE/HR ENFORCE DEM					
	PUBLIC INFORMATION					
	ADMIN & CONTINGENCY					
	*** PROGRAM TOTAL ***					
	*** AGENCY TOTAL ***	2048.1	4265.0	13313.1	9048.1	212.0%