

LEG. FINANCE - BILLS 1979 - 1980 1027

HB 60 cont. 1027

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:16

4/23/80

***** SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	ED 6 PALMER						
	WASILLA CRISIS CENTER EQUIP	25.0	25.0	25.0		-25.0	-100.0%
	ED 7-12 ANCHORAGE						
	ANCH SR CITIZENS MULTIPUR CNTR	1700.0	1700.0	1700.0		-1700.0	-100.0%
	ANCH AK SEMI-SUPPORTIVE HOMES	33.2		33.2		-33.2	-100.0%
	*** PROGRAM TOTAL ***	1733.2	1700.0	1733.2		-1733.2	-100.0%
	ED 13 KENAI-COOK INLET						
	KENAI CARE CENTER	150.0	150.0	150.0		-150.0	-100.0%
	HOMER SENIOR CITIZENS CENTER		45.0		45.0	45.0	100.0%
	*** PROGRAM TOTAL ***	150.0	195.0	150.0	45.0	-105.0	-70.0%
	ED 17 BETHEL						
	BETHEL SENIOR CITIZENS-OVERRUN		400.0		400.0	400.0	100.0%
	ED 19 YUKON-TANANA						
	NENANA SENIOR CITIZENS CENTER	150.0	150.0	150.0		-150.0	-100.0%
	NENANA SENIOR CITIZENS VAN	15.0	15.0	15.0		-15.0	-100.0%
	TANANA MINORITY HIRE STUDY						
	*** PROGRAM TOTAL ***	165.0	165.0	165.0		-165.0	-100.0%
	ED 21 BARROW-KOBUK						
	KOTZEBUE INUUAILIQ YOUTH PROGM	55.5	55.5	55.5		-55.5	-100.0%
	FAIRBANKS NORTH STAR BOROUGH						
	ASSN FOR EDUC OF CHILDREN	20.0	20.0	20.0		-20.0	-100.0%
	WOMEN IN CRISIS COUNSELING	11.4	11.4	11.4		-11.4	-100.0%
	HEAD START		40.0		40.0	40.0	100.0%
	REHABILITATION/FBKS REC CENTER				1000.0	1000.0	100.0%
	*** PROGRAM TOTAL ***	31.4	71.4	31.4	1040.0	1008.6	3212.0%
	*** AGENCY TOTAL ***	2647.1	3098.9	2647.1	1485.0	-1162.1	-43.8%
	***** TOTAL EXPENDITURES	5647.1	9098.9	2662.1	4570.0	1907.9	71.6%
	***** FUNDING						
	GENERAL FUND	5647.1	9098.9	2662.1	4570.0	1907.9	71.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:16

4/23/80

***** SOCIAL SERVICES *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DEPARTMENT OF ADMINISTRATION					
PIONEERS HOMES					
NURSING WING/ANCH	3000.0	3000.0			
KETCHIKAN PIONEERS HOME		1000.0		1000.0	100.0%
FBKS/COMMISSION APPROP STATUE				85.0	100.0%
ROOF REPAIR/KOTZEBUE					
GENERATOR AND MAINTENANCE/PALM					
MAINTENANCE/FAIRBANKS					
*** PROGRAM TOTAL ***	3000.0	4000.0		1085.0	1085.0 100.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC ASSISTANCE ELIGIBILITY					
INSYALLATION OF INTEGRATED					
TANANA CHIEFS CONFERENCE					
RESIDENTIAL CARE SERVICES					
ALASKA FEDERATION OF NATIVES					
SUMMER ENRICHMENT PROGRAM					
SENIOR CITIZENS OF CHUGIAK-VAN			15.0		-15.0 -100.0%
*** AGENCY TOTAL ***			15.0		-15.0 -100.0%
DEPARTMENT OF LABOR					
EMPLOYMENT SECURITY					
UI WAGE SYSTEM					
UI BENEFITS SYSTEM					
UI TAX SYSTEM					
UI MODEL CROSSMATCH					
AUTOMATED FIELD AUDIT SELECTIO					
JOB SRVICES MATCHING SYS.					
*** PROGRAM TOTAL ***					
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
CHUGIAK CHILD'S SERV/HEADSTART					
MAUNELUK HUMAN SERVICE COMPLEX		2000.0		2000.0	2000.0 100.0%
*** AGENCY TOTAL ***		2000.0		2000.0	2000.0 100.0%
MUNICIPAL GRANT ACCOUNT					
ED 1 KETCHIKAN-PRINCE OF WALES					
HYDABURG COMM CENTER HEAD STAR	22.0	22.0	22.0		-22.0 -100.0%
CRAIG YOUTH CENTER COSTS	15.0	15.0	15.0		-15.0 -100.0%
*** PROGRAM TOTAL ***	37.0	37.0	37.0		-37.0 -100.0%
ED 3 SITKA					
SITKA PIONEER HOME CEMETERY	400.0	400.0	400.0		-400.0 -100.0%
SITKA SENIOR CITIZENS PROJECT					
*** PROGRAM TOTAL ***	400.0	400.0	400.0		-400.0 -100.0%
ED 4 JUNEAU					
JUNEAU REC HOME FIRE SPRINKLER	50.0	50.0	50.0		-50.0 -100.0%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

10:44

4/24/80

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
EDUCATION	GENERAL FUND		21522.2	43825.6	22303.4	103.5%
	*** TOTAL FUNDS ***		21522.2	43825.6	22303.4	103.5%
UNIVERSITY OF ALASKA	GENERAL FUND		15755.6	11538.4	-4217.2	-26.7%
	OTHER FUNDS		413.0	191.3	-221.7	-53.6%
	*** TOTAL FUNDS ***		16168.6	11729.7	-4438.9	-27.5%
SOCIAL SERVICES	GENERAL FUND		2662.1	4570.0	1907.9	71.6%
	*** TOTAL FUNDS ***		2662.1	4570.0	1907.9	71.6%
HEALTH	GENERAL FUND		6148.6	2364.4	-3784.2	-61.5%
	*** TOTAL FUNDS ***		6148.6	2364.4	-3784.2	-61.5%
NATURAL RESOURCE MANAGEMENT	GENERAL FUND		16277.0	8370.4	-7906.6	-48.5%
	OTHER FUNDS		800.0		-800.0	-100.0%
	*** TOTAL FUNDS ***		17077.0	8370.4	-8706.6	-51.0%
PUBLIC PROTECTION	GENERAL FUND			100.0	100.0	100.0%
	*** TOTAL FUNDS ***			100.0	100.0	100.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND		1505.0	1033.5	-471.5	-31.2%
	*** TOTAL FUNDS ***		1505.0	1033.5	-471.5	-31.2%
DEVELOPMENT	GENERAL FUND		51290.9	64468.3	13177.4	25.6%
	OTHER FUNDS		2453.9	644.0	-1809.9	-73.7%
	*** TOTAL FUNDS ***		53744.8	65112.3	11367.5	21.1%
TRANSPORTATION	GENERAL FUND		74756.0	55740.2	-18815.8	-25.1%
	OTHER FUNDS			3000.0	3000.0	100.0%
	*** TOTAL FUNDS ***		74756.0	58940.2	-15815.8	-21.1%
GENERAL GOVERNMENT	GENERAL FUND		1308.8	789.2	-519.6	-39.6%
	OTHER FUNDS		129.0		-129.0	-100.0%
	*** TOTAL FUNDS ***		1437.8	789.2	-648.6	-45.0%
*** CAPITAL BUDGET ***	GENERAL FUND		191226.2	193000.0	1773.8	0.8%
	OTHER FUNDS		3795.9	3835.3	39.4	1.0%
	*** TOTAL FUNDS ***		195022.1	196835.3	1813.2	0.8%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:44

4/24/80

***** GENERAL GOVERNMENT *****

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
FAIRBANKS SHOP EXTENSION				
ELEVATOR IMPROVEMENTS, S.E.;				
VALDEZ SHOP EXTENSION				
CAPITOL BLDG EMERGENCY GEN.				
CANTWELL SITE IMPROVEMENTS				
COLD STORAGE BLDG, PAXSON				
CAP BLDG FIRE ESCAPE PAINT				
ANCH VIS ARTS CTR				
*** PROGRAM TOTAL ***		67.5	250.0	182.5 270.3%
HWCF-STATE EQUIP FLEET				
EQUIP REPLACE. PROG				
FACIL PLNG & RSCH				
ENERGY CONSV BLDG RETROFIT				
FED HYWAY RSCH PGM				
ENGR COMPUTER SOFTWARE				
HIWAY LCC				
STABILIZE SOILS				
RESILIENT SOILS STUDY				
SNOW & ICE CONTROL				
RUT MEASURING DEVICE				
PERMAFROST CULVERTS				
BLDG ENERGY CONSV				
SOLAR ALASKAN SCHOOLS				
NEW ROOFING MATERIALS				
WINDMILL TEST CENTER				
FUEL CELL TESTING				
REMOTE FACIL MONITORING				
METEOR BURST DEMO PROJ				
SATELLITE DATA SYSTEM				
VEHICLE AIR QUAL				
NEW PRODUCT TESTING				
AUTO TECHNOLOGY				
ANCHORAGE TRAFFIC COMPUTER				
PAINT PERFORMANCE				
STEEL CORROSION STUDY				
COAL STUDY				
FOG LIGHTING				
VANDALISM PROJECT				
PAVEMENT THERMAL STUDY				
RESEARCH CATALOGING				
ACV STUDY				
HYDROFOIL DEMO				
FACILITIES PLANNING				
MGMT INFORMATION SYSTEM				
ENERGY CONSV				
ENERGY MGT PGM				
METEOR BURST				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	OFFICE OF THE GOVERNOR					
	COUNCIL ON SCIENCE & TECH					
	GEOPHYSICAL HAZARD & RESEARCH		300.0		-300.0	-100.0%
	AUTOMATED BUDGET SYSTEM					
	AUTOMATED BUDGET SYSTEM					
	MANAGEMENT BY OBJECTIVES PROJE					
	*** PROGRAM TOTAL ***					
	*** AGENCY TOTAL ***		300.0		-300.0	-100.0%
	DEPARTMENT OF ADMINISTRATION					
	ADMIN SVCS TO STATE AGENCIES					
	CONCEPTUAL DESIGN					
	(UPS) - JUNEAU DATA CENTER					
	(UPS) - ANCH DATA CENTER					
	COMPUTER CTR FIRE DETECT. EQUI					
	PHYSICAL SECURITY EQUIP					
	DISK SPACE MANAGEMENT SYS					
	*** PROGRAM TOTAL ***					
	EMPLOYEE HOUSING REPLACEMENT					
	EMPLOYEE HOUSING REPLACEMENT					
	EMPLOYEE HOUSING REPLACEMENT					
	*** PROGRAM TOTAL ***					
	*** AGENCY TOTAL ***					
	DEPARTMENT OF LAW					
	LEGAL SERVICES					
	ATTORNEY TIMEKEEPING					
	DEPARTMENT OF REVENUE					
	REV. COLLECT. & MGT					
	TREASURY MGMT COMPUTER SYSTEM		129.0		-129.0	-100.0%
	DEPARTMENT OF TRANSPORTATION					
	TELECOMMUNICATIONS					
	KENAI TV SYSTEM EXPANSION					
	KENAI TV MICROWAVE SYSTEM		750.0		-750.0	-100.0%
	SLANA TV TRANSLATOR		50.0		-50.0	-100.0%
	STATE CENTREX SYSTEM					
	FAX CTR DEVELOPMENT					
	EMERGENCY SATELLITE TERMS.					
	*** PROGRAM TOTAL ***		800.0		-800.0	-100.0%
	DESIGN & CONSTRUCTION					
	INTERIOR REGION CIP					
	CENTRAL REGION CIP					
	SOUTHEAST REGION CIP					
	*** PROGRAM TOTAL ***					

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

TATE OF ALASKA -- TOTAL CAPITAL BUDGET

10:44 4/24/80

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	OTHER FUNDS		800.0		-800.0	-100.0%
	*** TOTAL FUNDS ***		17077.0	8370.4	-8706.6	-51.0%
PUBLIC PROTECTION	GENERAL FUND			100.0	100.0	100.0%
	*** TOTAL FUNDS ***			100.0	100.0	100.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND		1505.0	1033.5	-471.5	-31.2%
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	OTHER FUNDS		2453.9	644.0	-1809.9	-73.7%
	*** TOTAL FUNDS ***		53744.8	65112.3	11367.5	21.1%
TRANSPORTATION	GENERAL FUND		74756.0	55940.2	-18815.8	-25.1%
	OTHER FUNDS			3000.0	3000.0	100.0%
	*** TOTAL FUNDS ***		74756.0	58940.2	-15815.8	-21.1%
GENERAL GOVERNMENT	GENERAL FUND		1308.8	789.2	-519.6	-39.6%
	OTHER FUNDS		129.0		-129.0	-100.0%
	*** TOTAL FUNDS ***		1437.8	789.2	-648.6	-45.0%
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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:44

4/24/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE	HOUSE
ARCHITECTURAL BARRIER MOD					
LIFE & SAFETY CODE UPGRADES					
*** PROGRAM TOTAL ***					
FACILITIES PLANNING & RESEARCH					
CIP-ADMIN & SUPPORT					
CIP-CENTRAL					
CIP-INTERIOR					
CIP-SOUTHEAST					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***		867.5	250.0	-617.5	-71.1%
LEGISLATURE					
LEGISLATIVE FINANCE					
LIMITED ENTRY REMOTE LICENSING		65.0		-65.0	-100.0%
LEGISLATIVE AFFAIRS					
LEGISLATIVE COUNCIL					
MEDIA CENTER			240.0	240.0	100.0%
KTOO LEASE REMODELING			115.0	115.0	100.0%
ADMINISTRATIVE SERVICES			169.2	169.2	100.0%
CHUGIAK SR CITZNS DEVELOP PLAN					
CAP BLDG PREVENTION EQUIP			15.0	15.0	100.0%
*** PROGRAM TOTAL ***			539.2	539.2	100.0%
MUNICIPAL GRANT ACCOUNT					
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG TV LOAN		28.0		-28.0	-100.0%
ED 7-12 ANCHORAGE					
ANCH AK PUB INTEREST RESEARCH					
ANCH NEWSPAPER PROJECT, INC					
ANCH CITIZENS PARTICIPATION		48.3		-48.3	-100.0%
ANCH AK CENTER POLICY STUDIES					
*** PROGRAM TOTAL ***		48.3		-48.3	-100.0%
*** AGENCY TOTAL ***		76.3		-76.3	-100.0%
***** TOTAL EXPENDITURES		1437.8	789.2	-648.6	-45.0%
***** FUNDING					
GENERAL FUND		1308.8	789.2	-519.6	-39.6%
OTHER FUNDS		129.0		-129.0	-100.0%

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10:44

4/24/80

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COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
FAIRBANKS SHOP EXTENSION				
ELEVATOR IMPROVEMENTS, S.E.;				
VALDEZ SHOP EXTENSION				
CAPITOL BLDG EMERGENCY GEN.				
CANTWELL SITE IMPROVEMENTS				
COLD STORAGE BLDG, PAXSON				
CAP BLDG FIRE ESCAPE PAINT				
ANCH VIS ARTS CTR				
*** PROGRAM TOTAL ***		67.5	250.0	182.5 270.3%
HWCF-STATE EQUIP FLEET				
EQUIP REPLACE. PROG				
FACIL PLNG & RSCH				
ENERGY CONSV BLDG RETROFIT				
FED HYWAY RSCH PGM				
ENGR COMPUTER SOFTWARE				
HIWAY LCC				
STABILIZE SOILS				
RESILIENT SOILS STUDY				
SNOW & ICE CONTROL				
RUT MEASURING DEVICE				
PERMAFROST CULVERTS				
BLDG ENERGY CONSV				
SOLAR ALASKAN SCHOOLS				
NEW ROOFING MATERIALS				
WINDMILL TEST CENTER				
FUEL CELL TESTING				
REMOTE FACIL MONITORING				
METEOR BURST DEMO PROJ				
SATELLITE DATA SYSTEM				
VEHICLE AIR QUAL				
NEW PRODUCT TESTING				
AUTO TECHNOLOGY				
ANCHORAGE TRAFFIC COMPUTER				
PAINT PERFORMANCE				
STEEL CORROSION STUDY				
COAL STUDY				
FOG LIGHTING				
VANDALISM PROJECT				
PAVEMENT THERMAL STUDY				
RESEARCH CATALOGING				
ACV STUDY				
HYDROFOIL DEMO				
FACILITIES PLANNING				
MGMT INFORMATION SYSTEM				
ENERGY CONSV				
ENERGY MGT PGM				
METEOR BURST				

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10:43

4/24/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
BLDGS MAINT & REPAIRS					
SUBPORT BLDG UPGRADE					
FBKS COURT BLDG WELL REPAIR					
FBKS STATE OFFICE BLDG BENCHES		3.0		-3.0	-100.0%
INTERIOR REG EMS RADIO SYSTEM		64.5		-64.5	-100.0%
UPGRADE CAPITOL ELEVATORS JUNO			250.0	250.0	100.0%
GOV MANSION FIRE SPRINK SYS					
SBPT BLDG FIRE CODE MODS					
KENAI HWY SHOP ROOF					
ANCH SAFETY BLDG. ROOF					
ROOF REPAIR, FAIRBANKS					
ROOF REHAB, SOUTHEASTERN					
GENERAL ROOF REPAIR					
GOV MANSION MAINTENANCE					
FBX COURT BLDG COOLING SYS.					
BLDG HVAC SYSTEMS S.E.					
BOILER HVAC REP. & REPLACE					
GENERATOR REPLACEMENTS					
FURNACE REPLACE, SOUTHCENT					
FBX COURT BLDG WELL REPAIR					
COMM. BLDG PIPING REPLACE					
S. FORK WELL & SECUR. FENCE					
SEPTIC SYSTEMS, INTERIOR					
BETHEL SHOP IMPROVEMENTS					
FBX CRT BLDG AIR SYSTEM					
CONCRETS SLABS INT. SHOPS					
WELDING RM VENT IMPROVE.					
PAINT STATE FAC., SOUTHCENT					
PAINTING, INTERIOR REGION					
PAINT STATE FACILITIES S.E.					
IS. CTR BLDG CARPET REPLACE					
CAP. BLDG CLEAN & REPAIRS					
SOB EXTERIOR CLEAN., JUNEAU					
EQUIPMENT REPLACEMENT					
STEESE HWY MAINT. CAMP					
SBPT BLDG MAINT, JUNEAU					
OBRIEN CTK SHP GEN BLDG, FNCE					
THOMPSON PASS BUNKHSE FOUND.					
TIME CLOCK HEAT SYS., VLDZ					
ANCH CRT BLDG CONTROL SYS					
REPAIRS TO NOME EQUIP. SHOP					
KLAUOCK HWY MAINT STH					
E. FORK SHOP, GEN. BLDG, FNCE					
COOPERS LANDING MAINT BLDG					
PALMER SHOP IMPROVEMENTS					
UNLEADED FUEL FAC., SOUTHCENT					
FUEL FAC. REPLACE, SOUTHCENT					

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10:43

4/24/80

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SHORT
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PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
OFFICE OF THE GOVERNOR				
COUNCIL ON SCIENCE & TECH				
GEOPHYSICAL HAZARD & RESEARCH		300.0		-300.0 -100.0%
AUTOMATED BUDGET SYSTEM				
AUTOMATED BUDGET SYSTEM				
MANAGEMENT BY OBJECTIVES PROJE				
*** PROGRAM TOTAL ***				
*** AGENCY TOTAL ***		300.0		-300.0 -100.0%
DEPARTMENT OF ADMINISTRATION				
ADMIN SVCS TO STATE AGENCIES				
CONCEPTUAL DESIGN				
(UPS) - JUNEAU DATA CENTER				
(UPS) - ANCH DATA CENTER				
COMPUTER CTR FIRE DETECT. EQUI				
PHYSICAL SECURITY EQUIP				
DISK SPACE MANAGEMENT SYS				
*** PROGRAM TOTAL ***				
EMPLOYEE HOUSING REPLACEMENT				
EMPLOYEE HOUSING REPLACEMENT				
EMPLOYEE HOUSING REPLACEMENT				
*** PROGRAM TOTAL ***				
*** AGENCY TOTAL ***				
DEPARTMENT OF LAW				
LEGAL SERVICES				
ATTORNEY TIMEKEEPING				
DEPARTMENT OF REVENUE				
REV. COLLECT. & MGT				
TREASURY MGMT COMPUTER SYSTEM		129.0		-129.0 -100.0%
DEPARTMENT OF TRANSPORTATION				
TELECOMMUNICATIONS				
KENAI TV SYSTEM EXPANSION				
KENAI TV MICROWAVE SYSTEM		750.0		-750.0 -100.0%
SLANA TV TRANSLATOR		50.0		-50.0 -100.0%
STATE CENTREX SYSTEM				
FAX CTR DEVELOPMENT				
EMERGENCY SATELLITE TERMS.				
*** PROGRAM TOTAL ***		800.0		-800.0 -100.0%
DEIGN & CONSTRUCTION				
INTERIOR REGION CIP				
CENTRAL REGION CIP				
SOUTHEAST REGION CIP				
*** PROGRAM TOTAL ***				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

***** TRANSPORTATION *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
MISSION RD NORTH POLE UPGRADE			35.0	35.0	100.0%
*** PROGRAM TOTAL ***		2520.0	1755.0	-765.0	-30.3%
MATANUSKA-SUSITNA BOROUGH					
GOOSE BAY/PT MACKENZIE EXT					
LOCAL ROAD PROGRAM		764.1		-764.1	-100.0%
*** PROGRAM TOTAL ***		764.1		-764.1	-100.0%
HAINES BOROUGH					
BARGE TERMINAL CONSTRUCTION		1000.0		-1000.0	-100.0%
*** AGENCY TOTAL ***		28367.6	14685.0	-13682.6	-48.1%
***** TOTAL EXPENDITURES		74756.0	58940.2	-15815.8	-21.1%
***** FUNDING					
GENERAL FUND		74756.0	55940.2	-18815.8	-25.1%
OTHER FUNDS			3000.0	3000.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
BETHEL KUSKOKWIM DREDGING			1400.0	1400.0	100.0%
*** PROGRAM TOTAL ***		210.0	2090.0	1880.0	895.1%
ED 18 WADE HAMPTON					
MCGRATH ROAD IMPROVEMENTS		200.0		-200.0	-100.0%
GALENA TRANSPORTATION		110.0		-110.0	-100.0%
EMMONAK TOWN/TANK FARM ROAD			3000.0	3000.0	100.0%
GALENA STREET LIGHTS			5.0	5.0	100.0%
GALENA ROAD & SURVEY WORK			600.0	600.0	100.0%
GALENA DUST CONTROL			50.0	50.0	100.0%
HUSLIA ROAD IMPROVEMENT			35.0	35.0	100.0%
*** PROGRAM TOTAL ***		310.0	3690.0	3380.0	1090.2%
ED 19 YUKON-TANANA					
DELTA JUNCTION NISTLER ROAD			400.0	400.0	100.0%
NENANA EROSION CONTROL			250.0	250.0	100.0%
NENANA SMALL BOAT RAMP			20.0	20.0	100.0%
TANANA VAN/HANDICAPPED LIFT			10.0	10.0	100.0%
TANANA UPGRADE LOCAL TRAILS			10.0	10.0	100.0%
TANANA ROAD TO TWIN LAKES			35.0	35.0	100.0%
TANANA BOAT & FLOAT PLANE DOCK			30.0	30.0	100.0%
ANDERSON-FLOOD CONTROL			755.0	755.0	100.0%
*** PROGRAM TOTAL ***					
ED 20 FAIRBANKS					
FAIRBANKS 10TH AVE STUDY		50.0		-50.0	-100.0%
FBKS ALASKALAND/DOWNTOWN STUDY		30.0		-30.0	-100.0%
FBKS VAN HORN RD PAVING E CUSH		104.8		-104.8	-100.0%
FBKS 1ST AVE RECONSTR & STEAM		2500.0		-2500.0	-100.0%
FBKS LATHROP ST RECONSTR		600.0		-600.0	-100.0%
FBKS 17TH AVE RECONSTR		100.0		-100.0	-100.0%
FBKS 23RD AVE RECONSTR		100.0		-100.0	-100.0%
FBKS 23RD & WILBUR ST EXTEN		150.0		-150.0	-100.0%
FBKS HAMILTON AVE RECONSTR		750.0		-750.0	-100.0%
FBKS CUSHMAN & 1ST AVE SIGNAL		70.0		-70.0	-100.0%
FBX SEWER LINES INSULATION			375.0	375.0	100.0%
*** PROGRAM TOTAL ***		4454.8	375.0	-4079.8	-91.5%
ED 21 BARROW-KOBUK					
KOTZEDUE BOAT HARBOR FNGR FLTS		150.0		-150.0	-100.0%
NOORVIK WINTER ACCESS ROAD			70.0	70.0	100.0%
BARROW HARBOR STALLS & RAMPS			90.0	90.0	100.0%
*** PROGRAM TOTAL ***		150.0	160.0	10.0	6.6%
BRISTOL BAY BOROUGH					
HARBOR IMPROVEMENTS			500.0	500.0	100.0%
FAIRBANKS NORTH STAR BOROUGH					
LOCAL SERVICE RDS & TRLS		1000.0		-1000.0	-100.0%
FACILITIES & EQUIPMENT		1000.0		-1000.0	-100.0%
TR/ SPORTATION CORRIDOR		500.0	720.0	220.0	44.0%
MASS TRANSIT SYSTEM			1000.0	1000.0	100.0%
LOFTUS-PARKS HWY BIKE TRAIL		20.0		-20.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
ED 5 CJRDOVA-WALDEZ-SEWARD POINT WHITSHET-EYAK ROAD			300.0	300.0 100.0%
ED 7-12 ANCHORAGE				
ANCHORAGE ROADS & PROJECTS	5200.0			-5200.0 -100.0%
ANCHORAGE FIREWEED L SIDEWALK	150.0			-150.0 -100.0%
ANCHORAGE BOAT HARBOR STUDY	500.0			-500.0 -100.0%
ANCHORAGE ROADS IN DIST 8	2000.0			-2000.0 -100.0%
ANCHORAGE PEOPLE MOVER BUS	200.0			-200.0 -100.0%
ANCHORAGE HOVERCRAFT				
ANCHORAGE MONTAGUE MANOR DRAIN	220.0			-220.0 -100.0%
ANCH CROSSING 36TH & MULDOON	270.0			-270.0 -100.0%
ANCH O SEWARD HWY, ARPT-DOWLIN	1843.0			-1843.0 -100.0%
ANCH GIRDWOOD CONTAINER SITE	25.0			-25.0 -100.0%
ANCH ARCTIC BLVD, ARPT-RASBERP	1200.0			-1200.0 -100.0%
ANCHORAGE JOHNS ROAD				
ANCHORAGE INTL AIRPORT ROAD			1000.0	1000.0 100.0%
ANCHORAGE SPENARD ROAD				
ANCH AERO AVE STREETLIGHTS	90.0			-90.0 -100.0%
ANCHORAGE ROAD PROJECTS	2233.0			-2233.0 -100.0%
*** PROGRAM TOTAL ***	13931.0		1000.0	-12931.0 -92.7%
ED 13 KENAI-COOK INLET				
NINILCHIK WASHOUT REPAIRS	45.0			-45.0 -100.0%
KENAI HARBOR STUDY & DESIGN	500.0			-500.0 -100.0%
KENAI ROAD GRID			2100.0	2100.0 100.0%
SOLDOTNA ROAD ENGINEERING			400.0	400.0 100.0%
HINILCHIK CEMETARY ROAD			50.0	50.0 100.0%
*** PROGRAM TOTAL ***	545.0		2550.0	2005.0 367.8%
ED 14 KODIAK				
KODIAK SHELIKOF AVE IMPROVE	310.0		310.0	
KODIAK OVERHEAD CROSSWALK	200.0		200.0	
*** PROGRAM TOTAL ***	510.0		510.0	
ED 15 ALEUTIAN CHAIN				
SAND POINT LIFT FOR DOCK	500.0			-500.0 -100.0%
SAND POINT RED COVE LAKE RD	99.0			-99.0 -100.0%
*** PROGRAM TOTAL ***	599.0			-599.0 -100.0%
ED 16 BRISTOL BAY				
EKNOK-STORAGE/MAINT BLDG	75.0			-75.0 -100.0%
MANOKOTAK STORAGE/MAINT BLDG	75.0			-75.0 -100.0%
NEW STUYAHOK STORAGE/MAINT BLD	75.0			-75.0 -100.0%
CLARKS PT STORAGE/MAINT BLDG	75.0			-75.0 -100.0%
*** PROGRAM TOTAL ***	300.0			-300.0 -100.0%
ED 17 BETHEL				
BETHEL FIRST AVE CONSTRUCT	210.0			-210.0 -100.0%
BETHEL ROAD TO BROWN SLOUGH				
BETHEL GRAVELING ROADS			150.0	150.0 100.0%
BETHEL ROAD IMPROVEMENTS			540.0	540.0 100.0%
BETHEL DOCK EXPANSION				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43 4/24/80

***** TRANSPORTATION *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
SOUTHCENTRAL REGION AIRPORTS				
VALDEZ RUNWAY EXT, LIGHT & TER		2500.0	4500.0	
SOUTHCENTRAL PORTS & HARBORS				
CORDOVA BOAT HARBOR				
S.C. MARINE TRANSPORTATION				
TERMINAL FACILITY MAINT.				
TRANSPORTATION PLANNING				
DOCK & AIRPORT FEASIBILITY				
TRANSPORTATION PLANNING				
URBAN MAPPING, ANCHORAGE				
ANCHORAGE BYPASS CORRIDOR				
KENAI TRANSPORTATION PLAN				
*** PROGRAM TOTAL ***				
STATEWIDE HIGHWAY PROJECTS				
BRIDGE REPLACEMENT, ON SYST				
BRIDGE REPLACEMENT, OFF SYST				
REIMBURSABLE AGREEMENTS				
MATERIAL SITE INVENTORY				
SAFETY PROGRAM				
LOCAL ROADS & TRAILS				
PUBLIC TRANSPORTATION				
*** PROGRAM TOTAL ***				
INTERNATIONAL AIRPORTS				
ANCHORAGE EQUIPMENT				
FAIRBANKS EQUIPMENT				
ANCHORAGE SECURITY PLAN				
ANCH. TERMINAL AREA PAVING				
ANCH PUBLIC ROAD IMPR.				
ANCH. TERMINAL DESIGN				
ANCH ANNUAL IMPROVEMENTS				
FAIRBANKS ANNUAL IMPROVEMENTS				
ANCH. UPPER RAMP REPAIR				
*** PROGRAM TOTAL ***				
*** AGENCY TOTAL ***	46388.4	44255.2		-2133.2 -4.5%
MUNICIPAL GRANT ACCOUNT				
ED 1 KETCHIKAN-PRINCE OF WALES				
HYDABURG DOCK CAUSEWAY		820.0		-820.0 -100.0%
SAXMAN PAVING LOOP ROAD		178.7		-178.7 -100.0%
*** PROGRAM TOTAL ***		998.7		-998.7 -100.0%
ED 2 WRANGELL-PETERSBURG				
WRANGELL EXTEND CITY DOCK		1500.0		-1500.0 -100.0%
ED 4 JUNEAU-LYHN CANAL				
HAINES FRONT STREET PAVING		375.0		-375.0 -100.0%
SKAGWAY DYEAL ROAD UPGRADE		200.		-200.0 -100.0%
JUNEAU GOLD CREEK DREDGING			1000.0	1000.0 100.0%
*** PROGRAM TOTAL ***		575.0	1000.0	425.0 73.8%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DEERING AIRPORT IMPROVEMENTS				
KOTZEBUE AIRPORT LAND				
WHITE MTN RUNWAY REHAB.				
ELIM AIRPORT IMPROVEMENTS				
KOYUK AIRPORT IMPROVEMENTS				
AVIATION PROJECT CONTINGENCY				
*** PROGRAM TOTAL ***				
WESTERN REGION PORTS/HARBORS				
NOATAK EROSION CONTROL				
ST. MARY'S BARGE FACIL. RIPRAP				
NOME BARGE FACILITY, PHASE I		15.0		-15.0 -100.0%
SAINT MARYS BARGE AREA FENCE			2000.0	2000.0 100.0%
EMMONAK EROSION CONTROL				
NOME BARGE FACILITY, PHASE II		15.0	2000.0	1985.0 13233.2%
*** PROGRAM TOTAL ***				
SOUTHCENTRAL REGION HIGHWAYS				
RICH HWY, MI 23, ROCKSLIDE CTL				
EDGERTON HIGHWAY CHIP SEAL				
LAKE LOUISE RD AGGREGATE PLMT				
NABESNA ROAD UPGRADE				
RICHARDSON HWY, MILE 46-65				
RICHARDSON HWY, MILE 6-14				
RICHARDSON HWY, MILE 115-125				
COPPER RIVER HWY, 28-33				
RICHARDSON HWY, MILE 16-19				
RICHARDSON HWY, MILE 186-192				
RICHARDSON HWY, MILE 35-40				
RICHARDSON HWY, MILE 101-106				
RICHARDSON HWY, MILE 138-148				
TOK HWY, MILE 38-48				
HANAGITA EAST EXTENSION VALDEZ				
RICHARDSON HWY, MILE 19-25				
GLENN HIGHWAY, MI 118-189				
COPPER RIVER HWY, MILE 18-27				
TOK HWY, MILE 48-65				
TOK HWY, MILE 65-75				
RICHARDSON HWY, MILE 170-186				
RICHARDSON HWY, MILE 160-170				
DAYVILLE ROAD PAVING				
TOK HWY, MILE 2-30				
VALDEZ PORT TO AIRPORT RD				
SHOULDER REBUILDING				
DIKE REPAIR				
NICOLETTE & HANEY CREEK BRIDGE				
CRUSHED AGGREGATE				
HIGHWAY PROJECT CONTINGENCY				
*** PROGRAM TOTAL ***				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
VESSEL FURNITURE				
RAMP TRAFFIC CONTROL				
HULL, DECK & JOINTER UPGRADE				
TANKS, VOIDS & DOUBLE BOTTOMS				
CAR DECK LIGHTING/VENT SYSTEM				
VESSEL CARPET & TILE				
EVAPORATORS				
DOCKING DAMAGE REPAIR				
*** PROGRAM TOTAL ***		18650.0	8000.0	-10650.0 -57.0%
WESTERN REGION HIGHWAYS				
WOOLEY LAGOON ROAD UPGRADE				
EQUIPMENT STORAGE BUILDINGS				
DEXTER BY-PASS UPGRADE				
TIN CITY-WALES ROAD RECONSTR		40.0		-40.0 -100.0%
NOME-BELTZ SHOULDER WIDENING		1800.0		-1800.0 -100.0%
SHAKTOOLIK AIRPORT ROAD		246.0		-246.0 -100.0%
UPGRADE ICY VIEW ROAD, NOME			120.0	120.0 100.0%
HOLY CROSS RD TO ALTERNATE SIT				
MT VILLAGE BRIDGE TO ASHA HOUS			68.0	68.0 100.0%
ST MARY'S RD TO LAND FILL			75.0	75.0 100.0%
AVCP REGIONAL HOUSING AUTH RDS			350.0	350.0 100.0%
NOME STREETS EMERGENCY CARE		10.0		-10.0 -100.0%
NOME-BELTZ WIDENING & REPAVING				
KOTZEBUE THIRD AVENUE				
NOME-COUNCIL STORM DAMAGE				
NOME CITY STREETS				
NOME-COUNCIL, MILE 4-15				
NOME-TELLER RD RESURFACING				
NCME-TAYLOR, MILE 8-13				
NOME-TAYLOR ROAD BRIDGES				
SHAKTOOLIK AIRPORT ROAD				
ST. MARY'S TO PITKUS PT. RD.				
KOTZEBUE CITY STREETS PHASE II				
UNALAKLEET CITY STREETS				
HIGHWAY PROJECT CONTINGENCY				
*** PROGRAM TOTAL ***		2096.0	613.0	-1483.0 -70.7%
WESTERN REGION AIRPORTS				
EMMONAK RUNWAY IMPROVEMENTS				
ST. MARY'S RUNWAY IMPROVEMENTS				
ST MICHAEL RUNWAY RECONSTRUCT				
STEDINS RUNWAY SURFACING				
ALAKANUK RUNWAY SURFACING				
KOBUK SCHAEFFER INTERNATIONAL				
MARSHALL NEW AIRPORT				
SHAKTOOLIK AIRPORT RELOCATION				
SHISHMAREF AIRPORT RELOCATION				
BUCKLAND AIRPORT RELOCATION				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE	HOUSE
JUNEAU FLOATPLANE FACILITY					
KLAWOCK RUNWAY EXTENSION					
FLOATPLANE IMPROVEMENTS					
SKAGIJAY RUNWAY RESURFACING					
KETCHIKAN SEAPLANE FLOAT					
HOONAH RUNWAY EXPANSION					
LYNN CANAL AIRSTRIPS					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***					
SOUTHEAST REGION PORTS/HARBORS					
KETCHIKAN ARPT/FERRY TERMINAL					
YAKUTAT PORT IMPROVEMENTS		2000.0		-2000.0	-100.0%
HAINES BARGE TERMINAL CONSTR					
SKAGWAY DOCK REPAIRS		775.0		-775.0	-100.0%
SITKA SMALL BOAT HARBOR					
AURORA BASIN HARBOR, JUNEAU			500.0	500.0	100.0%
PETERSBURG BOAT HARBOR					
SITKA BOAT HARBOR					
AUKE BAY BREAKWATER & HARBOR					
KETCHIKAN BAR HARBOR					
HOONAH BOAT HARBOR					
PELICAN DOCK & HARBOR					
*** PROGRAM TOTAL ***		2775.0	500.0	-2275.0	-82.0%
S.E. MARINE TRANSPORTATION					
FERRY MAINTENANCE FACILITY					
KAKE FERRY TERMINAL ENLARGEMEN		18250.0	8000.0	-10250.0	-56.1%
PETERSBURG DOCK & TOWER REPLAC		400.0		-400.0	-100.0%
HAINES DOCK & TOWER REPLACE.					
KETCHIKAN FERRY TERM. PHASE II					
REPOWER VESSELS					
PASSENGER TEMINAL BLDGS.					
FERRY TERMINAL SHELTERS					
HOONAH WATER & SEWER					
TERMINAL FACILITY MAINTENANCE					
TRANSFER FLOAT					
PRINCE RUPERT TERMINAL FACIL.					
VESSEL SUITABILITY/DESIGN STDY					
DIESEL GENERATING UNIT UPGRADE					
STEERING SYSTEMS					
M/V COLUMBIA GENERATOR REPLACE					
PROPELLER PITCH CONTROL SYSTEM					
VESSEL SPARE PARTS					
NAVIGATION LIGHTS CONVERSION					
BOW THRUSTERS					
VESSEL PIPING REPLACE					
M/V LE CONTE MODIFICATIONS					
BAGGAGE STOWAGE UNITS					

STATE OF ALASKA --- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
INTERIOR PORTS & HARBORS					
YUKON RIV BARGE DOCKING		1500.0		-1500.0	-100.0%
BARGE DOCK FACILITIES					
*** PROGRAM TOTAL ***		1500.0		-1500.0	-100.0%
SOUTHEAST REGION HIGHWAYS					
MENDENHALL LOOP ROAD RECONSTR					
NORTH TONGASS HIGHWAY REPAIR					
NORTH DOUGLAS HIGHWAY OVERLAY					
SHEEP CREEK BRIDGE REPLACEMENT		1000.0		-1000.0	-100.0%
SOUTH TONGASS HIGHWAY OVERLAY					
THANE ROAD PAVING, JUNEAU		1700.0		-1700.0	-100.0%
SKAGWAY CAMPGROUND ACCESS ROAD		250.0		-250.0	-100.0%
EGAN EXPRESSWAY JUNEAU					
ENGINEER'S CUTOFF JUNEAU		180.0		-180.0	-100.0%
HALIBUT PT-SANMILL CK RD SITKA			150.0	150.0	100.0%
GLACIER HIGHWAY, JUNEAU					
KLONDIKE HIGHWAY PAVING					
ADMIRAL WAY, JUNEAU					
LOOP RD-EGAN DR IMPROVEMENTS					
KAKE BRIDGES					
HAINES WEIGH STATION					
SKAGWAY WEIGH STATION					
MAIN STREET, HAINES					
EGAN EXPRESSWAY RAMPS					
TONGASS AVE., KETCHIKAN					
HALIBUT PT RD OVERLAY					
CRAIG TO KLAWOCK PAVING					
PETERSBURG AIRPORT ROAD					
THANE ROAD, JUNEAU					
LUTAK ROAD, HAINES					
PETERSBURG THRU ROUTE, PH. III					
SCHOENBAR BYPASS, KETCHIKAN					
LEMON ROAD, JUNEAU					
MUD BAY ROAD, HAINES					
STIKINE & EVERGREEN, WRANGELL					
N. TONGASS HWY, KETCHIKAN					
MENDENHALL LOOP ROAD					
SOUTH TONGASS HWY OVERLAY					
SITKA HARB BRIDGE PAINTING					
PAVEMENT REHAB.					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***		3130.0	150.0	-2980.0	-95.1%
SOUTHEAST REGION AIRPORTS					
WRANGELL RUNWAY RECONSTRUCT.					
SITKA APRON EXPANSION					
KAKE RUNWAY CONSTRUCTION					
ANGOON RUNWAY CONSTRUCTION					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE		
MI 6 WEIGH STATION, RICHARDSON					
TOK WEIGH STATION					
FOX WEIGH STATION					
CANYON CREEK TO SHAW CREEK					
TAYLOR HWY, MILE 23-43					
TAYLOR HIGHWAY, MILE 43-66					
STEESE HIGHWAY, MILE 54-66					
PARKS HWY SHOULDER PAVING					
MCGRATH ROAD & BIKE PATH					
GILMORE TRAIL RECONSTRUCT					
JOHNSON ROAD, FAIRBANKS					
TAYLOR HIGHWAY, EAGLE SPUR					
STEESE HWY REHABILITATION					
NORTHWAY JCT WEST					
MARIAN & DOUGLAS BRIDGES					
MILLER HILL-YONKOVICH RD.					
30TH AVE. BYPASS, FBX					
ELLIOTT HWY TAPS ROAD PAVE					
TRANSIT TURNOUTS, FBX					
BADGER ROAD RECONSTRUCTION					
AIRPORT ROAD SIGNALS, FBX					
FARMERS LOOP RD					
BADGER LOOP INTERCHANGES					
COLLEGE RD, ILLINOIS TO STEESE					
GALENA-ALEXANDER LAKE ROAD					
YUKON RIVER BRIDGE REDECK					
NORTH SLOPE RD CULVERTS					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***	1260.0	10492.0		9232.0	732.6%
INTERIOR REGION AIRPORTS					
CIRCLE HOT SPRGS AIRPORT LIGHT			250.0	250.0	100.0%
NULATO RESURFACE AIRPORT					
CHALKYITSIK RUNWAY REHAB.					
FT YUKON RUNWAY SURFACING					
KALTAG RUNWAY EXPANSION					
NULATO RUNWAY IMPROVEMENT					
NORTHWAY RUNWAY RESURFACING					
RAMPART RUNWAY RESURFACING					
BEAVER RUNWAY RESURFACING					
MANLEY RUNWAY CLEAR. & RESURF.					
GALENA APRON EXTENSION					
CIRCLE HOT SPRINGS LIGHTING					
TANANA RUNWAY SURFACING					
STEVENS VILLAGE RUNWAY					
CHANDALAR LAND ACQ & APON CONS					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***		250.0		250.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
NORDALE ROAD PAVING, FAIRBANKS			1000.0	1000.0	100.0%
YUKON RIVER BRIDGE REDECKING					
HAUL ROAD FISH STREAM BRIDGES					
RICHARDSON HWY FBX SGUTH 9 MI					
ILLINOIS-BIRCH HILL CONNECTOR		70.0		-70.0	-100.0%
KALTAG ROAD IMPROVEMENTS		250.0		-250.0	-100.0%
SKYLANE-SKYRIDGE ROAD, FBKS					
FIDLER-CROSSMAN RDS SURFACING					
FREEMAN ROAD SURFACING			275.0	275.0	100.0%
OLD RICH-BADGER RDS RESURFACE			140.0	140.0	100.0%
OLD RICH-MOOSE CK RDS RESURFAC			150.0	150.0	100.0%
SPINACH CREEK ROAD SURFACING			430.0	430.0	100.0%
CHENA RECREATION AREA ROADS			92.0	92.0	100.0%
PEGER-CARTWRIGHT-ALSTON IMPROV			435.0	435.0	100.0%
ROZAK ROAD SURFACING & RECOND			50.0	50.0	100.0%
BIRCH HILL PARK RD SURFACING			100.0	100.0	100.0%
OLD RICHARDSON-S FBKS RESURFAC			90.0	90.0	100.0%
OLD AIRPORT RD RESURFACING			90.0	90.0	100.0%
LOFTUS RD RESURFACING & RECOND			60.0	60.0	100.0%
CHENA SMALL TRACTS RD			200.0	200.0	100.0%
DENNIS-BRADWAY RDS RESURFACING					
DAWSON-EASY-NEWBY RDS SURFACE			700.0	700.0	100.0%
PERSINGER-KEELING RDS SURFACIN					
PEEDE-BROCK-REPP-HOLLOWELL SUR			450.0	450.0	100.0%
GORDON-LYLE RDS RESURFACING					
HELMS-MARKEY RDS RESURFACING			350.0	350.0	100.0%
NORTH POLE ST LIGHTING 5&8 AVE			338.0	338.0	100.0%
NORTH POLE PAVING PROJECT			720.0	720.0	100.0%
CENTRAL RD 3/4 MILE CHIPS/OIL			85.0	85.0	100.0%
AGGREGATE MATERIAL STOCKPILE			2200.0	2200.0	100.0%
CIRCLE MINING DIST RDS UPGRADE			1400.0	1400.0	100.0%
FALL RD-SUNRISE SUBDIV RECOND			60.0	60.0	100.0%
ANDERSON SEAL COAT					
NULATO RD TO RIVER OR			150.0	150.0	100.0%
CIRCLE EROSION CONTROL					
NULATO ROAD TO WASTE DISP			60.0	60.0	100.0%
DESPAIN LANE, FAIRBANKS			12.0	12.0	100.0%
CHENA SMALL TRACTS ROAD					
MCGRATH ROAD IMPROVEMENTS, FBX			820.0	820.0	100.0%
TOK JCT-YERRICK CREEK					
YERRICK CREEK-DOT LAKE					
JOHNSON RIVER-DOT LAKE					
AK HWY, MILE 1270-1285					
AK HIGHWAY, MILE 1256-1270					
TOK CUTOFF, MILE 111-118					
TRIMS TO MCCALLUM CREEK					
PARKS HWY-ARPT INTERCHANGE					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE	HOUSE
AKHIOK RUNWAY					
OUZINKIE AIRPORT					
AVIATION PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***		1700.0	235.0	-1465.0	-86.1%
CENTRAL MARINE TRANSPORTATION					
KODIAK FERRY TERMINAL					
TUSTUMENA REPLACEMENT					
HOMER FERRY TERMINAL					
SELDOVIA FERRY TERMINAL					
VESSEL SPARE PARTS					
BOW THRUSTERS					
VESSEL PIPING REPLACEMENT					
EVAPORATORS					
HULL, DECK & JOINTER RESTOR					
TANKS, VOIDS & DOUBLE BOTTOMS					
CAR DECK LIGHT & VENT SYSTEMS					
CARPET & TILE REPLACEMENT					
FURNITURE REPLACEMENT					
*** PROGRAM TOTAL ***					
CENTRAL REGION PORTS & HARBORS					
UNALASKA HARBOR CONSTRUCTION					
COLD BAY MOORING FACILITIES					
UNALASKA PORT CONSTRUCTION					
KING COVE-SAND PT STORM REPAIR					
WHITTIER BOAT HARBOR EXPANSION					
PRIBILOF ISLANDS HARBOR STUDY					
MCGRATH HARBOR	200.0			-200.0	-100.0%
HOMER DOCK					
BROWN SLOUGH FORGIVENESS DEBT			88.2	88.2	100.0%
MARINE NAVIGATION AIDS 4 VILL			120.0	120.0	100.0%
DILLINGHAM HARBOR EQUIPMENT			250.0	250.0	100.0%
LOWER KUSKOKWIM COAST CORP ERO			250.0	250.0	100.0%
SEWARD SMALL BOAT HARBOR					
SAND POINT DOCK					
HOMER BOAT HARBOR					
PORT LIONS BOAT HARBOR					
BETHEL PORT FACILITY					
DILLINGHAM PORT					
KODIAK TRIDENT BASIN					
*** PROGRAM TOTAL ***	200.0	708.2		508.2	254.0%
INTERIOR REGION HIGHWAYS					
RICH HWY, DELTA TO MCCALLUM CR					
TOK CUTOFF, TOK TO BARTOLL CR					
FBX BRIDGE DECK REPAIRS	300.0			-300.0	-100.0%
ANDERSON ROAD SEAL COAT					
CANTWELL ROAD SEAL COAT			35.0	35.0	100.0%
PEGER-VAN HORN-S. CUSHMAN PAVE	640.0			-640.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43 4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
NORTH SIDE CORRIDJR STUDY				
GLENN HWY, BRAGAW INTERCHANGE				
OLD SEWARD HWY.				
GLENN HWY PALMER-KING RIVER				
NEW SEWARD INTERCHANGES				
WASILLA BYPASS				
BRAGAW, TUDOR TO ABBOTT, ANCH				
DOWLING RD, LAKE OTIS TO RASP.				
STERLING HWY MILE 37-50				
GOOSE BAY TO PT MACKENZIE				
HYER ROAD				
BONIFACE PKWY-TUDOR TO DEBARR				
GIRDWOOD PATHWAY				
A-C COUPLET PHASE I				
N LIGHTS, LAKE OTIS TO MULDOON				
KODIAK, NAS-WOMENS BAY				
HIGHWAY PROJECT CONTINGENCY				
*** PROGRAM TOTAL ***		12562.4	16807.0	4244.6 33.7%
CENTRAL REGION AIRPORTS				
LOWER KUSKOKWIM AIRPORTS RESUR				
COLD BAY RUNWAY RESURFACING				
SLEETMUTE RUNWAY EXTENSION				
ENGLISH BAY				
FALSE PASS AIRPORT EROSION				
SAND POINT AIRPORT CONSTRUCT				
ALEKNAGIK AIRPORT CONSTRUCTION		1700.0		-1700.0 -100.0%
ATKA AIRPORT IMPROVEMENTS				
KALSKAG, EXTEND RUNWAY				
UGASHIK, IMPROVE AIRSTRIP				
HALIBUT COVE-LAND ACQUISITION			150.0	150.0 100.0%
BETHEL AIRPORT IMPROVEMENTS				
RESURFACING AT 4 VILLAGES				
MEKORYUK RUNWAY LIGHTING				
MCGRATH EMERGENCY LANDING STRP			85.0	85.0 100.0%
DILLINGHAM AIRPORT SPUR PAVING				
CHEFORNAK GRAVEL RUNWAY				
DUTCH HBR. RUNWAY EXT.				
TOGIAK AIRPORT RELOCATION				
HOMER NEW AIR CARRIER APRON				
KODIAK AIR CARRIER APRON EXPAN				
MAHOKOTAK AIRPORT RECONSTRUCT.				
AKUTAN AIRPORT CONSTRUCTION				
CHIGNIK LAGOON RUNWAY RECONST.				
BIG LAKE ACCESS IMPROVEMENTS				
LEVELOCK RUNWAY				
ENGLISH BAY AIRPORT RECONSTRUC				
ALEKNAGIK NEW AIRPORT				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DIMOND BLVD EXPANSION, ANCH				
COHOE LOOP ROAD			690.0	690.0 100.0%
JULY 4-NASH ROAD IMPROVEMENTS				
BUTTE DYKE, MILE 42-HIGHWAY			1100.0	1100.0 100.0%
HYER ROAD				
GAS WELL ROAD PAVING			250.0	250.0 100.0%
KODIAK-NEAR ISLAND BRIDGE			500.0	500.0 100.0%
BOARDWALKS SOUTHWEST ALASKA			185.0	185.0 100.0%
ALEKNAGIK ROADS			257.0	257.0 100.0%
NAPAKIAK ROAD			600.0	600.0 100.0%
GOODNEWS BAY RD TO SCHOOL/DUMP			250.0	250.0 100.0%
NINILCHIK CEMETARY ROAD				
KALIFONSKI/KENAI INTERSECTION			60.0	60.0 100.0%
DIAMOND-NEW SEWARD TRAFFIC SIG			360.0	360.0 100.0%
WOOD RIVER RD GRAVEL UPGRADE			380.0	380.0 100.0%
TULUKSAK RD POST OFF/AIRSTRI			170.0	170.0 100.0%
E NORTHERN LIGHTS RECONSTRUCTI		2600.0	4000.0	1400.0 53.7%
GLEN HWY LIGHTS AT EAGLE RIV B			45.0	45.0 100.0%
OLD GLEN HWY DITCH & CULVERTS			40.0	40.0 100.0%
FUNNY RIVER RD ENG, KENAI			100.0	100.0 100.0%
ANC INTL AIRPORT RD-DOWNTOWN			3000.0	3000.0 100.0%
E 53RD & LUPINE PAVING, ANC			170.0	170.0 100.0%
PILOT RAIL TRANS PROJECT			1000.0	1000.0 100.0%
KING COVE ROAD EROSION			150.0	150.0 100.0%
JOHNS ROAD, ANCHORAGE			500.0	500.0 100.0%
PALMER-WASILLA HIGHWAY				
WASILLA URBAN AREA				
SEWARD HWY-MCHUGH CRK-INDIAN				
UNALASKA CULVERTS				
ANC. PUBLIC TRANSIT COACHES				
ANCHORAGE BUS TURNOUTS				
GLENN PATHWAY, ANCH. BOWL AREA				
ANCH-MAT-SU VAN POOLS				
KODIAK PAVING				
SEWARD HWY INTERCHANGE LIGHT.				
STERLING HWY MILE 72-84				
WEIGH STATION RECONSTRUCTION				
BONIFACE INTERCHANGE				
DIMOND BLVD. ARR TO JEWELL LK				
SEWARD HIGHWAY, MI 36 N				
GLENN HWY/LNG LAKE/CARIBOU CRK				
PETERSVILLE RD TO MOOSE CREEK				
ANCHORAGE URBAN LANDSCAPING				
POTTER WEIGH STATION				
SEWARD HWY/INDIAN - BIRD PT.				
PROJECT SELECTION STUDY				
RASPBERRY RD RECONSTRUCTION				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

FY80 FCC HOUSE SENATE

SENATE - HOUSE
COMPARISON

HOOPER BAY				
CROOKED CREEK				
EMMONAK				
ARCTIC VILLAGE				
STEVENS VILLAGE				
CIRCLE				
EAGLE				
*** PROGRAM TOTAL ***				
R. AIRPORT GENERAL IMPROVEMENT				
SHUNGNAK				
AMBLER				
POINT HOPE				
WALES				
ANAKTUVIK PASS				
SHISHMAREF				
SAVOONGA				
GAMBELL				
KOYUK				
*** PROGRAM TOTAL ***				
CENTRAL REGION HIGHWAYS				
BETHEL ARPT RD RECONSTRUCTION				
GLENN HIGHWAY RECONSTRUCTION				
STERLING HIGHWAY RECONSTRUCT				
NASH ROAD EXTENSION, SEWARD				
SEWARD HIGHWAY RECONSTRUCTION				
PARKS HIGHWAY RECONSTRUCTION				
GOOSE BAY-PT MCKENZIE PROJECT		3000.0		3000.0 100.0%
KENAI PEN BOROUGH RD IMPROVEMT				
ANCHORAGE, OVERHEAD WIRING				
ANCH TRAFFIC SIGNAL IMPROVEMT				
ANCH URBAN AREA RECONSTRUCTI...				
KODIAK-NEAR ISLAND BRIDGE PLAN				
GIRDWOOD PATHWAY CONSTRUCTION				
RIDGECREST DR RECONSTRN-BETHEL				
HOOPER BAY STORM REP & RIPRAP				
BIRCHWOOD SPUR TO AIRPORT		60.0		-60.0 -100.0%
CHUGACH STATE PARK ENTRANCES		500.0		-500.0 -100.0%
KALIFONSKY-KENAI RIVER BRIDGE		140.0		-140.0 -100.0%
SHELIKOF AVE IMPROVE, KODIAK				
BELLS FLATS RD IMPROVE, KODIAK		780.0		-780.0 -100.0%
OTMELOI RD IMPROVE, KODIAK		1500.0		-1500.0 -100.0%
OVERHEAD CROSSWALK, KODIAK				
REPAIR BOARDWALKS IN VILLAGES		132.4		-132.4 -100.0%
CROOKED CREEK BRIDGE		350.0		-350.0 -100.0%
CHEVAK BOARDWALKS		90.0		-90.0 -100.0%
SAND POIN' AIRPORT ROAD		400.0		-400.0 -100.0%
KENAI PENINSULA RD PAVING		6010.0		-6010.0 -100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE
STEVENS VILLAGE			
CIRCLE			
EAGLE			
*** PROGRAM TOTAL ***			
R.A. RUNWAY LIGHTING			
NOATAK			
NOORVIK			
SHUNGHAK			
AMBLER			
ANAKTUVIK PASS			
ELIM			
ST. MICHAELS			
SAVOONGA			
GAMBELL			
KOYUK			
WALES			
*** PROGRAM TOTAL ***			
R. AIRPORT GENERAL IMPROVEMENT			
KLAWOCK			
HYDABURG			
*** PROGRAM TOTAL ***			
R. AIRPORT GENERAL IMPROVEMENT			
POINT GARDINER			
R. AIRPORT GENERAL IMPROVEMENT			
ATKA			
AKHIOK			
KARLUK			
NELSON LAGOON			
SAND POINT			
AKUTAN			
*** PROGRAM TOTAL ***			
R. AIRPORT GENERAL IMPROVEMENT			
NEW STUYAHOK			
TOGIAK			
PLATINUM			
CHIGHIK			
QUINHAGAK			
TOOKSOOK BAY			
KIPNUK			
MEKORROYUK			
*** PROGRAM TOTAL ***			
R. AIRPORT GENERAL IMPROVEMENT			
ANVIK			
HUSLIA			
HUGHES			
HOLY CROSS			
CHEVAK			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE ~ HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE
PILOT STATION			
KALTAG			
BIRCH CREEK			
*** PROGRAM TOTAL ***			
R.A. RUNWAY IMPROVEMENTS			
NOORVIK			
ATKASOOK			
KIVALINA			
SHUNGNAC			
ST. MICHAEL			
STEBBINS			
KOTLIK			
*** PROGRAM TOTAL ***			
R.A. RUNWAY LIGHTING			
HAINES			
SKAGWAY			
*** PROGRAM TOTAL ***			
R.A. RUNWAY LIGHTING			
SAHD POINT			
CHIGNIK			
ATKA			
AKHIOK			
KARLUK			
AKUTAN			
*** PROGRAM TOTAL ***			
R.A. RUNWAY LIGHTING			
PLATINUM			
QUINHAGAK			
KALSKAG			
KIPNUK			
NIGHTMUTE			
TOOKSOOK BAY			
MEKCROYUK			
NELSON LAGOON			
*** PROGRAM TOTAL ***			
R.A. RUNWAY LIGHTING			
EMMONAK			
GRAYLING			
NEW STUYAHOK			
RUBY			
SLEETMUTE			
ANVIK			
HUSLIA			
HUGHES			
HOLY CROSS			
CHEVAK			
ARCTIC VILLAGE			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE
DEPARTMENT OF TRANSPORTATION			
HWY DESIGN & CONSTRUCTION			
HEADQUARTERS CAPITAL POSITIONS			
SOUTHEAST CAPITAL POSITIONS			
CENTRAL CAPITAL POSITIONS			
SOUTHCENTRAL CAPITAL POSITIONS			
INTERIOR CAPITAL POSITIONS			
WESTERN CAPITAL POSITIONS			
*** PROGRAM TOTAL ***			
AVIATION DESIGN & CONSTRUCTION			
HEADQUARTERS CAPITAL POSITIONS			
CENTRAL CAPITAL POSITIONS			
INTERIOR CAPITAL POSITIONS			
SOUTHEAST CAPITAL POSITIONS			
*** PROGRAM TOTAL ***			
WATER & HARBOR FACILITIES			
D&C CAPITAL POSITIONS			
R.A. RUNWAY IMPROVEMENTS			
AKHIOK			
R.A. RUNWAY IMPROVEMENTS			
KWIGILLINGOK			
EKUK			
UGASHIK			
EGEGIK			
KOKHANAK			
NEW STUYAHOK			
CHEFORNAK			
EEK			
KIPNUK			
KONGIGANAK			
TOOKSOOK BAY			
TUNTUTULIAK			
*** PROGRAM TOTAL ***			
R.A. RUNWAY IMPROVEMENTS			
CHEVAK			
EMMONAK			
FORTUNA LEDGE			
HOOPER BAY			
RUSSIAN MISSION			
SHAGELUK			
KOYUKUK			
ANVIK			
CROOKED CREEK			
HOLY CROSS			
KALSKAG			
MOUNTAIN VILLAGE			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE	HOUSE
VISITORS FACILITY		200.0		-200.0	-100.0%
TANANA VALLEY FAIR ASSOC BLDG		144.0		-144.0	-100.0%
CHENA GOLDSTREAM FIRE DEPT		125.0		-125.0	-100.0%
ESTER FIRE DEPT FACILITIES		125.0		-125.0	-100.0%
STEESE FIRE DEPT FACILITIES		125.0		-125.0	-100.0%
UNIVERSITY FIRE PERSONL/EQUIP		100.0		-100.0	-100.0%
TANANA VLY FAIR COMM CANNERY		43.0		-43.0	-100.0%
SELF RELIANCE GARDENING PROJ		45.0		-45.0	-100.0%
SOLSTICE, INC.		9.2		-9.2	-100.0%
TOWN & VILLAGE ASSOC GRANT		50.0		-50.0	-100.0%
TOWN & VILLAGE ASSOC CAPITAL		50.0		-50.0	-100.0%
INFO OFFICE-ENERGY STUDY		25.0		-25.0	-100.0%
FAIRBANKS HISTORICAL DISTRICT		15.0		-15.0	-100.0%
BALLAINE LAKE WATER SYSTEM			150.0	150.0	100.0%
SOLID WASTE DISPOSAL EQUIPMENT			1500.0	1500.0	100.0%
*** PROGRAM TOTAL ***		1056.2	1650.0	593.8	56.1%
MATANUSKA-SUSITNA BOROUGH					
TALKEETNA FIRE AREA #24 GRANT		200.0		-200.0	-100.0%
FIRE SERVICE AREA #22		150.0		-150.0	-100.0%
HOUSTON FIRE AREA GRANT		150.0		-150.0	-100.0%
FLOOD PLAIN MAPPING		50.0		-50.0	-100.0%
SPORTS COMPLEX		250.0		-250.0	-100.0%
CENTRAL BUILDING			330.0	330.0	100.0%
*** PROGRAM TOTAL ***		800.0	330.0	-470.0	-58.7%
*** AGENCY TOTAL ***		45768.1	58092.1	12324.0	26.8%
***** TOTAL EXPENDITURES		53744.8	65112.3	11367.5	21.1%
***** FUNDING					
GENERAL FUND		51290.9	64468.3	13177.4	25.6%
OTHER FUNDS		2453.9	644.0	-1809.9	-73.7%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
DELTA COMMUNITY & REC BUILDING			75.0	75.0	100.0%
FORT YUKON COMMUNITY CENTER			200.0	200.0	100.0%
TANANA PROJECTS			878.6	878.6	100.0%
TANANA CITY HALL RENOVATION					
TANANA GENERATOR					
TANANA FIRE EQUIPMENT					
TANANA COMMUNITY LAND FILL					
TANANA FIRE HALL RENOVATION					
TANANA COMMUNITY TRACTOR					
TANANA ICE-MAKING MACHINE					
TANANA MOVIE PROJECTOR/SCREEN					
TANANA COMMUNITY CENTER					
TANANA MISSION RENOVATION					
TANANA AMBULANCE					
NENANA WATER AND SEWER					
*** PROGRAM TOTAL ***			1153.6	1153.6	100.0%
ED 20 FAIRBANKS					
FBKS DISTRICT HEAT DEMO		2000.0		-2000.0	-100.0%
FBKS FIRE FACILITIES		400.0		-400.0	-100.0%
FBKS CURLING CLUB 1981 TOURNA					
FBKS COMMUNITY CENTER		220.0		-220.0	-100.0%
FBKS ALASKALAND RENOVATION		2000.0		-2000.0	-100.0%
FAIRBANKS TANANA FAIR LATRINES			50.0	50.0	100.0%
FAIRBANKS TANANA FAIR PARKING			594.9	594.9	100.0%
FAIRBANKS S FAIRBANKS WATER			2750.0	2750.0	100.0%
FAIRBANKS WOOD STAVE PIPE			700.0	700.0	100.0%
FAIRBANKS MUS PHONE WAREHOUSE			250.0	250.0	100.0%
NORTH POLE AMBULANCE			30.0	30.0	100.0%
NORTH POLE FOUR FIRE WELLS			100.0	100.0	100.0%
NORTH POLE MINI ATTACK PUMPER			90.0	90.0	100.0%
FBKS FIRE & POLICE EXERCISE EQ			8.0	8.0	100.0%
*** PROGRAM TOTAL ***		4620.0	4572.9	-47.1	-1.0%
ED 21 BARRON-KOBUK					
KOBUK POWER DISTRIBUTION SYS		62.4		-62.4	-100.0%
KOTZEBUE CITY DUMP FENCING		36.5		-36.5	-100.0%
SELAWIK CITY DUMP FENCING			12.0	12.0	100.0%
SELAWIK AGRICULTURE PROJECT		412.0		-412.0	-100.0%
*** PROGRAM TOTAL ***		510.9	12.0	-498.9	-97.6%
ED 22 NOME					
NOME CITY HALL R'NOVATION			150.0	150.0	100.0%
NOME REPLATTING			228.0	228.0	100.0%
KOTLIK GENERATOR			25.0	25.0	100.0%
KOTLIK TEEN CENTER			21.5	21.5	100.0%
*** PROGRAM TOTAL ***			424.5	424.5	100.0%
BRISTOL BAY BOROUGH					
NAKNEK ELECTRIC ASSN-GENERATOR			730.0	730.0	100.0%
FAIRBANKS NORTH STAR BOROUGH					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE	HOUSE
ALEKNAGIK GRADER		100.0		-100.0	-100.0%
NONDALTON D-4 DOZER		65.0		-65.0	-100.0%
EKWOK STORAGE/MAINT BLDG					
MANOKOTAK STORAGE/MAINT BLDG					
NEW STUYAHOK STORAGE/MAINT BLD					
CLARK'S PT STORAGE/MAINT BLDG					
*** PROGRAM TOTAL ***		511.0		-511.0	-100.0%
ED 17 BETHEL					
NIGHTMUTE GENERATOR			140.0	140.0	100.0%
BETHEL PUMPER FIRE TRUCK			125.0	125.0	100.0%
BETHEL-BETHEL HEIGHTS SEWER					
BETHEL PUMPER TANKER			30.0	30.0	100.0%
BETHEL ECONOMIC REPORT SYSTEM			45.0	45.0	100.0%
BETHEL SOLID WASTE EQUIPMENT			260.0	260.0	100.0%
BETHEL REC/AG FACILITY			528.0	528.0	100.0%
AKIACHAK ELECTRIFICATION			200.0	200.0	100.0%
AKIACHAK COMMUNITY IMPROVEMENT					
*** PROGRAM TOTAL ***			1328.0	1328.0	100.0%
ED 18 WADE HAMPTON					
KOYUKUK ELECTRICITY		50.0		-50.0	-100.0%
RUSSIAN MISSION GENERATOR		50.0		-50.0	-100.0%
MCGRATH MULTIPURPOSE BLDG		120.0		-120.0	-100.0%
HUSLIA COMMUNITY BLDG		100.0		-100.0	-100.0%
HOOPER BAY COMMUNITY BLDG		150.0		-150.0	-100.0%
HOLY CRUSS COMMUNITY BLDG		100.0		-100.0	-100.0%
MT VILLAGE RECREATION CNTR		175.0		-175.0	-100.0%
SCAMMON BAY DUMP TRUCK		50.0		-50.0	-100.0%
HOOPER BAY SNOW BLOWER		80.0		-80.0	-100.0%
SAINT MARYS COMMUNITY BLDG		100.0		-100.0	-100.0%
NIKOLAI STORAGE TANKS		8.0		-8.0	-100.0%
PILOT STATION RENOVATE CHURCH			25.0	25.0	100.0%
PILOT STATION GENERATOR & STOR			150.0	150.0	100.0%
GRAYLING COMMUNITY CENTER			150.0	150.0	100.0%
NULATO ELECTRICAL LINES			50.0	50.0	100.0%
RUBY SCHOOL-CITY ELECTRIC TIE			75.0	75.0	100.0%
RUBY WELL DRILLING					
KALTAG MUNICIPAL BUILDING			200.0	200.0	100.0%
RUSSIAN MISSION D-6 CAT			85.0	85.0	100.0%
ST MARY'S LOADER & DUMP TRUCK			140.0	140.0	100.0%
SCAMMON BAY D-6 CAT			85.0	85.0	100.0%
SHAGELUK D-6 CAT			85.0	85.0	100.0%
ALAKANUK D-8 CAT			150.0	150.0	100.0%
GALENA SCHOOL WATER & SEWER					
EMMONAK-SIDEWALK TO CEMETARY			280.0	280.0	100.0%
EMMONAK-DUMPTRUCK & DUMPSTERS			130.0	130.0	100.0%
*** PROGRAM TOTAL ***		983.0	1605.0	622.0	63.2%
ED 19 YUKON-TANANA					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
*** PROGRAM TOTAL ***			110.0	110.0	100.0%
ED 3 SITKA					
SITKA CASTLE HILL REHAB			65.0	65.0	100.0%
ED 4 JUNEAU-LYNN CANAL					
JUNEAU - CULTURAL FACILITY					
JUNEAU CONVENTION CENTER		8000.0		-8000.0	-100.0%
*** PROGRAM TOTAL ***		8000.0		-8000.0	-100.0%
ED 5 CORDOVA-VALDEZ-SEWARD					
SEWARD CITY DUMP FENCE					
ED 6 PALMER					
WASILLA SEWER & WATER	250.0			-250.0	-100.0%
ED 7-12 ANCHORAGE					
ANCH GIRDWOOD CONTAINER SITE		15.0		-15.0	-100.0%
ANCH GIRDWOOD CONTAIN SITE ADD		10.0		-10.0	-100.0%
ANCH CHUGIAK FIRE DEPT		60.0		-60.0	-100.0%
ANCH CHUGIAK FIRE DEPT LIV QTR		85.0		-85.0	-100.0%
ANCH SHIP CREEK OVERLOOK		225.0		-225.0	-100.0%
ANCH SPORTS CENTER		12500.0	12500.0		
ANCH EAGLE RIV REFUSE STATION		315.0		-315.0	-100.0%
ANCH EAGLE RIV REFUSE STATION					
ANCH CULTURAL ROUND HOUSE					
ANCH GOVT HILL CNTR LANDSCAPIN		30.0		-30.0	-100.0%
ANCH WINTER RECREATION		250.0		-250.0	-100.0%
ANCH CIVIC CENTER		10350.0	9650.0	-700.0	-6.7%
ANCH SPENARD COMM CNTR		4750.0		-4750.0	-100.0%
ANCH CHUGIAK BENEFIT ASSN		29.0		-29.0	-100.0%
ANCHORAGE ENERGY ASSISTANCE			500.0	500.0	100.0%
ANCHORAGE SPANISH/SOCCER CLUB			10.0	10.0	100.0%
ANCHORAGE PERFORMING ARTS			15697.1	15697.1	100.0%
ANCHORAGE F STREET MALL			5900.0	5900.0	100.0%
ANCHORAGE ARCTIC SKI JUMP			342.0	342.0	100.0%
ANCHORAGE-CHUGIAK FIRE TRUCK			90.0	90.0	100.0%
ANCHORAGE - RABBIT CREEK FIRE			150.0	150.0	100.0%
ANCHORAGE-CHUGIAK WATER WELLS			600.0	600.0	100.0%
ANCH-EAGLE RIVER/CHUGIAK STOPS			100.0	100.0	100.0%
*** PROGRAM TOTAL ***		28619.0	45539.1	16920.1	59.0%
ED 13 KENAI-COOK INLET					
KENAI SPORTS ARENA					
KENAI SPORTS ARENA DESIGN		300.0		-300.0	-100.0%
SELDOVIA CHURCH RENOVATION			72.0	72.0	100.0%
SOLDOTHA CITY SHOP			500.0	500.0	100.0%
HOMER FIRE DEPT AMBULANCE					
*** PROGRAM TOTAL ***		300.0	572.0	272.0	90.6%
ED 16 BRISTOL BAY					
EKWOK GENERATOR BLDG		25.0		-25.0	-100.0%
PLATINUM WIND GENERATOR/DIESEL		276.0		-276.0	-100.0%
GOODNEWS BAY DUMP TRUCK		45.0		-45.0	-100.0%

PAGE 29

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
CHIGNIK GENERATOR EQUIPMENT		266.0		-266.0	-100.0%
ILIAMNA DUMP TRUCK		60.0		-60.0	-100.0%
ILIAMNA FRONT END LOADER		95.0		-95.0	-100.0%
KOKHANOK D-4 DOZER		65.0		-65.0	-100.0%
PEDRO BAY D-4 DOZER		65.0		-65.0	-100.0%
PORTAGE CK STORAGE/MAINT BLDG		75.0		-75.0	-100.0%
TWIN HILLS STORAGE/MAINT BLDG		75.0		-75.0	-100.0%
COMM ENTERPRISE DEVELOPMT CORP		99.8	400.2	300.4	301.0%
ESTER FIRE DEPT EQUIPMENT			319.0	319.0	100.0%
SENIOR CITIZENS-INTERIOR AK					
CHENA GOLDSTREAM FIRE DEPT			135.0	135.0	100.0%
MAUNELUK SAWMILL			75.0	75.0	100.0%
TANANA CHIEFS-FOOD PROCESSING			314.0	314.0	100.0%
TANANA CHIEFS-KOYUKUK TRAPPERS			15.0	15.0	100.0%
CANTWELL COMMUNITY HALL EQUIP			35.0	35.0	100.0%
DOT LAKE COMMUNITY CENTER			100.0	100.0	100.0%
CHISTOCHINA GENERATOR			130.0	130.0	100.0%
HEALY FIRE EQUIPMENT			24.0	24.0	100.0%
HEALY LAKE COMMUNITY HALL			40.0	40.0	100.0%
HEALY LAKE FREEZER			45.0	45.0	100.0%
HEALY LAKE WASTE DISPOSAL SITE			20.0	20.0	100.0%
MINTO MULTI-PURPOSE BUILDING			350.0	350.0	100.0%
NIKOLAI ELECTRIFICATION			50.0	50.0	100.0%
STEVENS VILLAGE ELECTRICITY			25.0	25.0	100.0%
TANACROSS COMMUNITY CENTER			60.0	60.0	100.0%
FATHER DUNCANS RESIDENCE			13.0	13.0	100.0%
GIRDWOOD AMBULANCE			34.0	34.0	100.0%
KUSKOKWIM NATIVE ASSOCIATION					
MAUNELUK GARDEN PROJECT			61.0	61.0	100.0%
MENTASTA EROSION PROJECT			45.0	45.0	100.0%
NUNAM KIKLUTSISTI-COAST STUDY					
KUSKOKWIM NATIVE ASSN-TIMBER		50.0		-50.0	-100.0%
TOTCHAKET AGRICULTURAL PROJECT			500.0	500.0	100.0%
BUCKLAND GENERATOR			96.0	96.0	100.0%
*** PROGRAM TOTAL ***		4895.6	2886.2	-2010.4	-41.0%
MUNICIPAL GRANT ACCOUNT					
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG DUMP TRUCK		25.0		-25.0	-100.0%
CRAIG PORTABLE FIRE PUMP		3.0		-3.0	-100.0%
CRAIG CEMENT MIXER		20.0		-20.0	-100.0%
KETCHIKAN SHORELINE FIRE DEPT		70.0		-70.0	-100.0%
KLANOCK EMERGENCY WATER					
*** PROGRAM TOTAL ***		118.0		-118.0	-100.0%
ED 2 WRANGELL-PETERSBURG					
TENAKEE SPRINGS-FIRE EQUIPMENT			50.0	50.0	100.0%
WRANGELL SIDEWALK COMPLETION			60.0	60.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:43

4/24/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DEPARTMENT OF NATURAL RESOURCES				
KUSKOKWIM NATIVE ASSOC AG		200.0		-200.0 -100.0%
KOYOKON DEVELOPMENT CORP AG		200.0		-200.0 -100.0%
NINILCHIK STATE FAIR ASSN		153.0		-153.0 -100.0%
AG EXPERIMENT STATION FACILITS				
AK STATE FAIR ELECTRICAL SYS		300.0		-300.0 -100.0%
SE ALASKA STATE FAIR		111.0		-111.0 -100.0%
NORTHWEST NATIVE TRADE FAIR		25.0		-25.0 -100.0%
TANANA VALLEY FAIR ASSN CANNER		43.0		-43.0 -100.0%
MINTO SMALL-SCALE AGRICULTURE			104.0	104.0 100.0%
PALMER STATE FAIR LIGHTS			65.0	65.0 100.0%
*** PROGRAM TOTAL ***		1032.0	169.0	-863.0 -83.5%
AGRI REVOLV LN FND-PALMER/DELT PNC - RESIDENCE/PALMER EQUIP & SEED STOR BLDG/PALMER ANIMAL EXCLOSURE/PALMER-PMC UPG SEED CLEANING BLDG/PALMER HEADHOUSE CONSTRUCTION/PALMER GREATER ANCHORAGE, INC./ANCHORA SE ALASKA STATE FAIR/HAINES TANANA VALLEY ST FR/HAINES ALASKA STATE FAIR, INC./PALMER NINILCHIK STATE FAIR ASSN KODIAK RODEO & STATE FAIR				
*** PROGRAM TOTAL ***				
*** AGENCY TOTAL ***		1032.0	169.0	-863.0 -83.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SUTTON FIRE SERV AREA FIRE TRK		80.0		-80.0 -100.0%
KIPNUK D-8 CAT		125.0		-125.0 -100.0%
TOGIAK/ILIAMNA/PILOT PT STORAG		300.0		-300.0 -100.0%
EGEGIK GRADER		100.0		-100.0 -100.0%
KUSKOKWIM NATIVE ASSN ELECTRIC		725.0		-725.0 -100.0%
UGASHIK TRUCK & LOADER		95.0		-95.0 -100.0%
TELIDA DOSIER OPERATOR		20.0		-20.0 -100.0%
PORTAGE CREEK GRADER		100.0		-100.0 -100.0%
INDIAN-BIRD CREEK FIRE ENGINE		59.0		-59.0 -100.0%
PORTAGE CREEK ELECTRIC GENERAT		150.0		-150.0 -100.0%
KWIGILLINGOK D-6 CAT		125.0		-125.0 -100.0%
AK CONSERVATION FOUNDATION				
ANCH COMM DEVELOPMENT CORP		1161.0		-1161.0 -100.0%
COMM CNTR/TRI VALLEY FIRE DEPT		1000.0		-1000.0 -100.0%
ECON JUSTICE LOW-INCOME FORUMS		5.8		-5.8 -100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
TAKATZ CREEK HYDRO STUDY					
KING COVE GENERATOR			200.0	200.0	100.0%
TANANA POWER STUDY			35.0	35.0	100.0%
FBX DISTRICT HEAT STUDY		35.0		-35.0	-100.0%
BREVIK MISSION ELECTRIC LINE		50.0		-50.0	-100.0%
ANCHORAGE-FAIRBANKS INTER-TIE			3500.0	3500.0	100.0%
FEAS ANALY/UP SUSITNA RIV					
SWAN LAKE HYDRO ELEC PROJECT					
LAKE TYEE HYDROELEC, PROJ					
AVEC FUEL CONV PROJ/NULATO					
BRAD LKE HYDROELEC PROJ/HOMER					
GRANT LAKE HYDRO ELEC/SEWARD					
HYDROELECTRIC PROJ/DILLINGHAM					
HYDROELEC PROJ/KISARALIK RIV					
HYDROELEC PROJ/HAINES-SKAG					
MENNONITE HYDROELEC/KODIAK					
LARSEN HYDROELEC/KODIAK					
OLD HARB HYDROELEC/KODIAK					
AVEC VILLAGE HYDRO ELEC STUDY					
DISCRETIONARY STUDY FUNDS					
*** PROGRAM TOTAL ***		145.0	3775.0	3630.0	2503.3%
BOTTOM FISH DEVELOPMENT					
BOTTOMFISH COMM ASSIST.					
PORTS & TRANS. BOTTOMFISH					
BOTTOMFISH RESOURCE ASSESS.					
BOTTOMFISH REGULATION DEV.					
BOTTOMFISH MANAGEMENT ACTION					
BOTTOMFISH CATCH REPORTING					
BOTTOMFISH OBSV./PORT SAMPL.					
BOTTOMFISH LOGBOOK					
BOTTOMFISH LOG					
BOTTOMFISH PROFILES					
BOTTOMFISH PRODUCTION TRIALS					
BOTTOMFISHERIES EDUCATION					
BOTTOMFISH LABORFORCE STUDY					
BOTTOMFISH ADVANCE EMPLOY PROJ					
BOTTOMFISH OCCUP SAFETY					
BOTTOMFISH WAGE/HR ENFORCE DEM					
PUBLIC INFORMATION					
ADMIN & CONTINGENCY					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***		2048.1	3965.0	1916.9	93.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
OFFICE OF THE GOVERNOR					
AG ACTION COUNCIL					
DELTA I					
PT. MACKENZIE PROJECT					
DELTA II					
*** PROGRAM TOTAL ***					
DEPARTMENT OF REVENUE					
MUNICIPAL BOND BANK					
STATUTORY RESERVE FUND					
RENEWABLE RESOURCES DEVELOP CO					
*** AGENCY TOTAL ***					
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
MBE SERVICE CENTERS, INC.		31.6		-31.6	-100.0%
BERING SEA FISHERMEN'S ASSN		226.0		-226.0	-100.0%
BRISTOL BAY MARKETING PROBLEMS		198.2		-198.2	-100.0%
CHICAGO CREEK COAL STUDY		100.0		-100.0	-100.0%
ALASKA 1984		500.0		-500.0	-100.0%
AK DEVELOPMENT ASSN-COAL GAS			150.0	150.0	100.0%
NOME-BELTZ GROW LIGHTS		3.0		-3.0	-100.0%
AK NATIVE TOURISM ASSN		168.9		-168.9	-100.0%
REQ GF MICH EDA 304 FNDS/STWD					
WALRUS CLD ST FAC/NOME-KING IS					
*** PROGRAM TOTAL ***	1227.7		150.0	-1077.7	-87.7%
ENERGY & POWER DEVELOPMENT					
LIME VILLAGE WIND POWER SYSTEM		50.0	40.0	-10.0	-20.0%
SHELDON'S PT ELECTRIFICATION		225.0		-225.0	-100.0%
COMMUNITY SELF-RELIANCE OFFICE		75.0		-75.0	-100.0%
SINGLE WIRE GROUND RETURN		200.0		-200.0	-100.0%
ALTERNATE ENERGY SPEAKERS		7.9		-7.9	-100.0%
OIL SPILL CONFERENCE		5.0		-5.0	-100.0%
PRUDHOE BAY CONSERVATION		12.0		-12.0	-100.0%
ANCHORAGE RECYCLING EDUCATION		15.0		-15.0	-100.0%
ALTERNATIVE ENERGY TECHNICAL		85.5		-85.5	-100.0%
S.W. GRND RET DEMO/L KUSKOKW					
ENER SUPP & DEM ASSESS/ANCH					
FACIL GRANT PROG/STWD					
ALT ENERGY DEMON PROJ/STWD					
AVEC FUEL CONVERSION/NULATO					
*** PROGRAM TOTAL ***	675.4		40.0	-635.4	-94.0%
POWER PROJECT FUND					
FEAS ANALYSIS/UP SUSITHA RIVER					
SCAMMON BAY ELECTRIFICATION		60.0	40.0	-20.0	-33.2%
TERROR LAKE STUDY					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

FY80 FCC

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

ALASKA COURT SYSTEM

ALASKA COURT SYSTEM

FAIRBANKS COURT PLANNING

KOTZEBUE COURT ADDITION

ANCH COURT BLDG REMODELING

KENAI COURT BLDG REMODELING

SITKA COURT BLDG REMODELING

ANCHORAGE COURT ADD/REMOD

KENAI COURTRM REMOD

SITKA COOLING SYSTEM

FAIRBANKS COURT PLANNING

*** PROGRAM TOTAL ***

***** TOTAL EXPENDITURES

1505.0

1033.5

-471.5

-31.2%

***** FUNDING

GENERAL FUND

1505.0

1033.5

-471.5

-31.2%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
*** PROGRAM TOTAL ***		300.0	500.0	200.0	66.6%
CENTRAL COMMUNICATIONS					
EMERGENCY GENER/ANCHORAGE					
TRAINING					
ACADEMY FEM QRTRS/SITKA					
V.P.S.O. PROGRAM					
CALISTA, NANA, DOYON, BERING ST.					
CAPITOL BUILDING SECURITY-LAA					
EMERGENCY EQUIPMENT			28.0	28.0	100.0%
*** AGENCY TOTAL ***		300.0	528.0	228.0	76.0%
DEPARTMENT OF TRANSPORTATION					
CORRECTIONS COST OVERRUNS					
FAIRBANKS YOUTH FACILITY					
NOME YOUTH FACILITY					
JUNEAU GYM					
BETHEL JAIL					
KETCHIKAN JAIL					
PALMER WOMEN'S FACILITY					
ANCHORAGE PRESENTENCE FACILITY					
*** PROGRAM TOTAL ***					
MUNICIPAL GRANT ACCOUNT					
ED 1 KETCHIKAN-PRINCE OF WALES					
HYDABURG BLDG BASEMENT CONVERS		70.0		-70.0	-100.0%
ED 3 SITKA					
SITKA EMERG WARNING SIREN			24.0	24.0	100.0%
ED 7-12 ANCHORAGE					
ANCH AK PUB ADVOCACY CORP					
ED 13 KENAI-COOK INLET					
SOLDOTNA PUBLIC SAFETY BLDG					
ED 18 WADE HAMPTON					
CHEVAK PUBLIC SAFETY BLDG			33.0	33.0	100.0%
ED 19 YUKON-TANANA					
FORT YUKON JAIL					
TANANA PUBLIC SAFETY COMMUNICA					
TANANA PUBLIC PROTECTION BLDG					
*** PROGRAM TOTAL ***					
ED 20 FAIRBANKS					
N.P. PUB SAFETY & COMM COMPLEX		1135.0		-1135.0	-100.0%
ED 21 BARROW-KOBUK					
SELAWIK PUBLIC SAFETY BLDG			10.5	10.5	100.0%
*** AGENCY TOTAL ***		1205.0	67.5	-1137.5	-94.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FGD	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DEPARTMENT OF LAW PROSECUTION CALENDARING SYSTEM				
DEPARTMENT OF HEALTH & SOCIAL SERVICES FAIRBANKS STATE JAIL				
PERIMETER ROAD CONSTRUCTION			22.0	22.0 100.0%
EQUIP REPLACEMENT & BLDG REP			297.7	297.7 100.0%
ASPHALT PARKING LOT, ROAD, CURB			96.3	96.3 100.0%
*** PROGRAM TOTAL ***			416.0	416.0 100.0%
ADULT CONFINEMENT				
ANCH PRESENT. FAC. ADD.				
KETCHIKAN JAIL COMPLETION				
RIDGEVIEW BUILDING REPAIR		22.0		22.0 100.0%
MAJOR MAINT, REPAIR, RENOV				
CORRECT CNTR EXPAN/EAGLE RVR				
JUNEAU CORRECT. CTR UPGRADE				
PRE-TRIAL ADD/ANCHORAGE				
FAIRBANKS EXPANSION				
REPLACE NOME STATE JAIL				
PALMER CORR. CNTR IMPROVE.				
*** PROGRAM TOTAL ***		22.0		22.0 100.0%
JUVENILE CONFINEMENT				
NOME YOUTH RESIDENCE				
*** AGENCY TOTAL ***			438.0	438.0 100.0%
DEPARTMENT OF PUBLIC SAFETY				
TANANA CHIEF'S CONFERENCE				
EMERGENCY VHF IN 18 VILLAGES				
BOATING SAFETY PROGRAM				
*** PROGRAM TOTAL ***				
DETACHMENTS AND CIB				
TROOPER HOUSING-FORT YUKON			200.0	200.0 100.0%
TROOPER HOUSING-HOLY CROSS			100.0	100.0 100.0%
HELICOPTER PATROL ANCHORAGE				
THREE DRUG DOGS				
CANTWELL PUB SAF BLDG			200.0	200.0 100.0%
BREATHALIZERS		300.0		-300.0 -100.0%
HOUSING/FORT YUKON & 5 MILE				
EQUIPMENT REPLACE/STATEWIDE				
AIRPLANE HANGAR/5 MI HAUL RD				
VHF-MCRWVE COMM/SOLDOT-HOM				
VHF-MCRWVE COMM/GLENN-PALMER				
VHF-MCRWVE COMM/REINDEER HLS-E				
VHF/MCRWVE COMM/DONN DOME-BEAV				
EMERGENCY GENERATORS				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42 4/24/80

* * * * * PUBLIC PROTECTION * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE		
DEPARTMENT OF LABOR					
WORKMEN'S COMPENSATION DIV					
NEW POSITIONS					
INFORMATION HANDLING SYSTEM					
*** PROGRAM TOTAL ***					
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
WEIGHTS & MEASURES					
SCALE TEST UNITS					
DEPARTMENT OF MILITARY AFFAIRS					
DIV OF EMERGENCY SERVICES					
COMMUNICATION EQUIPMENT			100.0	100.0	100.0%
SITKA ARMORY					
UPGRADE STATE FACILITIES					
SOUTHEAST ALASKA DOCKS					
ROAD AND FENCE/ANCHORAGE					
*** PROGRAM TOTAL ***			100.0	100.0	100.0%
ALASKA DISASTER OFFICE					
STATE AGENCY OFFICE BLDG.					
SEARCH AND RESCUE					
UPGRADE EXISTING CAP FACILITIE					
*** AGENCY TOTAL ***			100.0	100.0	100.0%
DEPARTMENT OF PUBLIC SAFETY					
DRIVER VEHICLE SERVICES					
COMPUTER UPGRADE					
NEW MOTOR VEHICLE LICENSE PLAT					
EMERGENCY MEDICAL SERVICES COM					
MICROFILM EQUIP REPLACE					
*** PROGRAM TOTAL ***					
***** TOTAL EXPENDITURES			100.0	100.0	100.0%
***** FUNDING					
GENERAL FUND			100.0	100.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

***** NATURAL RESOURCE MANAGEMENT *****

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
FBKS HISTORIC TRAILS		110.0		-110.0 -100.0%
FBKS PARKS & RECREATION EQUIP		30.0		-30.0 -100.0%
FBKS CHENA RIVER IMPROVEMENTS		250.0		-250.0 -100.0%
FAIRBANKS BIKEWAYS		500.0		-500.0 -100.0%
*** PROGRAM TOTAL ***		890.0	58.0	-832.0 -93.5%
FAIRBANKS NORTH STAR BOROUGH				
COMMUNITY LANDSCAPING		500.0		-500.0 -100.0%
LIGHTED SKI TRL & SKI TRLS		200.0		-200.0 -100.0%
BIKE PATH SHEEP/COLLEGE		100.0		-100.0 -100.0%
RECREATION CENTER				
*** PROGRAM TOTAL ***		800.0		-800.0 -100.0%
KETCHIKAN GATEWAY BOROUGH				
SE AQUACULTURE ASSN LAKE FERTI		200.0		-200.0 -100.0%
SE AQUACULTURE-PLANNING		150.0		-150.0 -100.0%
*** PROGRAM TOTAL ***		350.0		-350.0 -100.0%
MATANUSKA-SUSITNA BOROUGH				
SMALL PARKS & TRAILS		289.0		-289.0 -100.0%
SNIDER PARK DEV-WASILLA		150.0		-150.0 -100.0%
*** PROGRAM TOTAL ***		439.0		-439.0 -100.0%
*** AGENCY TOTAL ***		12977.0	5320.6	-7656.4 -59.0%
***** TOTAL EXPENDITURES		17077.0	8370.4	-8706.6 -51.0%
***** FUNDING				
GENERAL FUND		16277.0	8370.4	-7906.6 -48.5%
OTHER FUNDS		800.0		-800.0 -100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
ANCH SPRINGER PARK DEVEL		90.0		-90.0 -100.0%
ANCH ROOSEVELT PARK DEVEL		40.0		-40.0 -100.0%
ANCH BARBARA ST PARK DEVEL		50.0		-50.0 -100.0%
ANCH BROWN'S PT PARKLAND		180.0		-180.0 -100.0%
ANCH BROWN'S PT TERRACE LDSCPG		40.0		-40.0 -100.0%
ANCH HILLCREST/TUDOR BIKE TRL		370.0		-370.0 -100.0%
ANCH BIKE TRAIL PAVING		150.0		-150.0 -100.0%
ANCH BIKE TRL TUDOR/MINN/C ST		320.0		-320.0 -100.0%
ANC BIKE TRL 36/ARCTIC/SPENARD		100.0		-100.0 -100.0%
ANCH EAGLE RIVER LIONS PARK		100.0		-100.0 -100.0%
ANCH MT VIEW MILITARY PARK		100.0		-100.0 -100.0%
ANCH NUNAKA VLY COMM PARK DEVE		180.0		-180.0 -100.0%
ANCH STANDISH NBHD PARK DEVEL		30.0		-30.0 -100.0%
ANCH SPENARD RECREATION FACIL				
ANCH GOV HILL COMM CNTR LANDSC		30.0		-30.0 -100.0%
ANC SOC PREVENT CRUELTY ANIMAL		40.0		-40.0 -100.0%
ANCH HILLTOP SKI AREA		250.0		-250.0 -100.0%
ANCH RABBIT CK GREEN BELT PARK				
ANCH TAKU-CAMPBELL SCHOOL PARK		350.0		-350.0 -100.0%
ANCH FIRE LAKE RECREATION CNTR		5500.0		-5500.0 -100.0%
ANCHORAGE ALASKA ZOO		240.0	377.0	137.0 57.0%
EAGLE RIV/CHUGIAK WATER/SEWER			3100.0	3100.0 100.0%
ANCH-IMPROVE PLAYGROUND/REC			122.0	122.0 100.0%
ANCHORAGE BACKROAD DIKE PATH			876.0	876.0 100.0%
ANCHORAGE-SPENARD PARK		300.0		-300.0 -100.0%
ANCHORAGE JADE PARK		150.0		-150.0 -100.0%
ANCHORAGE ELDERBERRY PARK		50.0		-50.0 -100.0%
PARK DEV.-DIST 10		250.0		-250.0 -100.0%
PARK DEF.-DIST 12		198.0		-198.0 -100.0%
*** PROGRAM TOTAL ***		9358.0	4475.0	-4883.0 -52.1%
ED 13 KENAI-COOK INLET				
HOMER BELUGA BIKE TRAIL			55.0	55.0 100.0%
KENAI PARKS & RECREATION				
SOLDOTNA CENTENNIAL PARK			90.0	90.0 100.0%
*** PROGRAM TOTAL ***			145.0	145.0 100.0%
ED 17 BETHEL				
AKIACHAK COMMUNITY IMPROVEMENT			140.0	140.0 100.0%
BETHEL-BETHEL HEIGHTS SEWER			300.0	300.0 100.0%
*** PROGRAM TOTAL ***			440.0	440.0 100.0%
ED 19 YUKON-TANANA				
NEHANA WATER & SEWER			50.9	50.9 100.0%
TANANA HOCKEY RINK-BASKETBALL			36.7	36.7 100.0%
RUBY WELL DRILLING GRANT			65.0	65.0 100.0%
TANANA RECREATION FACILITIES				
*** PROGRAM TOTAL ***			152.6	152.6 100.0%
ED 20 FAIRBANKS				
FAIRBANKS HUMANE SOCIETY GRANT			58.0	58.0 100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
MCNEIL RIVER GAME SANC. DVLP.					
UGASHIK CABIN RELOCATION					
CREAMER'S DAIRY ACQUISITION					
WAREHOUSES-STATEWIDE					
*** PROGRAM TOTAL ***					
GAME DIVISION					
RIFLE RANGES-STATEWIDE			1500.0	1500.0	100.0%
*** AGENCY TOTAL ***		300.0	2425.0	2125.0	708.2%
DEPARTMENT OF PUBLIC SAFETY					
FISH AND WILDLIFE PROT					
ENFORCEMENT EQUIPMENT/STATEWID					
120 FT PATROL VESSEL/KODIAK					
38/42 FT PATROL VESSEL/SITKA					
GRUMMAN GOOSE OVERHAUL/ANCHORA					
TWO GRUMMAN NAVIGATION SYSTEMS					
26 FT PATROL VESSEL/CORDOVA					
WAREHOUSES - SAND POINT/SITKA					
TWO 30/36 FT PATROL VESSELS/HA					
*** PROGRAM TOTAL ***					
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
ENVIRONMENTAL CONSERVATION					
VSW PROJ (1980 BHDS)/VILL					
CONSTRUCTION GRNTS/STATEWIDE					
*** PROGRAM TOTAL ***					
WATER QUALITY MANAGEMENT					
CORDOVA WATER PROJECT		1500.0		-1500.0	-100.0%
AIR & SOLID WASTE					
CORDOVA SOLID WASTE PROJECT		500.0		-500.0	-100.0%
*** AGENCY TOTAL ***		2000.0		-2000.0	-100.0%
MUNICIPAL GRANT ACCOUNT					
ED 1 KETCHIKAN-PRINCE OF WALES					
KLAWOCK EMERGENCY WATER			50.0	50.0	100.0%
ED 2 WRANGELL-PETERSBURG					
PETERSBURG PUBLIC TRANSIT PARK		150.0		-150.0	-100.0%
ED 4 JUNEAU-LYNN CANAL					
JUNEAU ADAIR-KENNEDY PARK		850.0		-850.0	-100.0%
JUNEAU TREADWELL DITCH TRAIL		90.0		-90.0	-100.0%
*** PROGRAM TOTAL ***		940.0		-940.0	-100.0%
ED 6 PALMER					
WASILLA BIKE TRAIL & FOOTPATH		50.0		-50.0	-100.0%
ED 7-12 ANCHORAGE					
ANCH WOODLAND PARK DEVEL		100.0		-100.0	-100.0%
ANCHORAGE RECREATION CENTERS					
ANCHORAGE NORTHWOOD PARK		150.0		-150.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
WESTERN HERRING GRANT					
BEAVER FALLS EXPANSION		200.0		-200.0	-100.0%
COPPER RIVER FERTILIZATION			200.0	200.0	100.0%
LAKE FERTILIZATION					
MAIN RIVER SONAR					
BIG LAKE WATER TREAT					
TUTKA LAGOON HATCHERY WATER SY					
E. CREEK HATCHERY WATER SUPPLY					
INCUBATION EQUIPMENT					
CLEAR HATCHERY EQUIPMENT					
P.W.S. HATCH VESSEL					
FISH PASS DEVELOP. PROJ.					
HEADQUARTERS COMPLEX					
BARROW HOUSING					
FAIRBANKS REG. OFFICE IMPROV.					
NOME BUNKHOUSE/WAREHOUSE					
BETHEL WAREHOUSE					
PETERSBURG DOCK & STORAGE FACI					
HAINES GARAGE-WAREHOUSE					
YAKUTAT FIELD FACILITY					
KENAI RIVER FIELD STATION					
KODIAK WET STORAGE					
KODIAK WAREHOUSE					
115 FT VESSEL FOR ALEU CHAIN					
LITTLE SUSITNA RIVER ACCESS DE					
WILLOW CREEK ACCESS DVLP					
CHILKAT RIVER COHO/CHUM REHAB					
AIRCRAFT PURCHASE/NOME, FBX;					
SWAN LAKE HYDRO PLANT					
YUKON ADVISORY COMMITTEE MEET					
*** PROGRAM TOTAL ***		300.0	225.0	-75.0	-25.0%
VESSLS					
MAINT: M/V STELLER, RESOLUTION					
COMMERCIAL FISH MANAGEMENT					
YUKON FISHERY MANAGEMENT			700.0	700.0	100.0%
HERRING ASSESSMENT SONAR					
BRISTOL BAY SMOLT ENUM.					
SIDE SCANNING SONAR TAPE DECOD					
COMMUNICATION EQUIP					
*** PROGRAM TOTAL ***			700.0	700.0	100.0%
SPORT FISH					
KENAI FISH TRAP FACILITY					
ANGLING ACCESS ACQUISITION					
*** PROGRAM TOTAL ***					
FISH & GAME ADMINISTRATION					
ALASKA ZOO BEAR CLOSURE					
ALASKA ZOO BIRD AVIARY					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE	HOUSE
				COMPARISON	COMPARISON
DEPARTMENT OF NATURAL RESOURCES					
LAND DISPOSAL					
CADASTRAL LAND SURVEYING					
CANADAIR CL-215 PURCHASED					
STATEWIDE FIRE WAREHOUSING					
FIRE SUPPRESSION FUND					
FIREFIGHTING COSTS					
ALARS					
LAND DISPOSAL SURVEYING					
OFFSHORE/MARINE BOUND. SURVEY					
AGRICULTURAL LAND SURVEY					
GEN GRANT SELECTIONS					
*** PROGRAM TOTAL ***					
FOREST MANAGEMENT					
STATE FOREST NURSERY					
STATEWIDE FIRE WAREHOUSING					
CANADAIR CL-215 PURCHASE					
*** PROGRAM TOTAL ***					
RESOURCE INVEN/ASSESSMENT					
GEOLOGIC/GEOPHYSICAL INTERPRET					
PARKS & RECREATION					
WOLVERINE PARK DEVELOPMENT		50.0		-50.0	-100.0%
FIREWOOD ACCESS RD CONSTR FBKS		250.0		-250.0	-100.0%
MIRROR LAKE REC CENTER			150.0	150.0	100.0%
GATEWAY REAA-TANACROSS LANDSCA			6.6	6.6	100.0%
CHILKAT BOAT FACILITIES		150.0		-150.0	-100.0%
HARRIET-HUNT REC. FACILITY		100.0		-100.0	-100.0%
HALIBUT POINT WAYSIDE			145.0	145.0	100.0%
KENAI WAYSIDE DEVELOPMENT		1250.0		-1250.0	-100.0%
BIKE TRAIL-GALENA					
LAND & WATER CONSERV. FUND					
HISTORIC PRESERVATION FUND					
TRAILS FOOTPATHS					
AK STATE PARKS PLAN					
*** PROGRAM TOTAL ***		1800.0	301.6	-1498.4	-83.1%
MINERALS & ENERGY DEVELOPMENT					
FAIRBANKS ASSAY LAB			318.2	318.2	100.0%
LAND MANAGEMENT					
NULATO BLM SURVEY GRANT			5.0	5.0	100.0%
*** AGENCY TOTAL ***		1800.0	624.8	-1175.2	-65.2%
DEPARTMENT OF FISH & GAME					
FRED					
KASILOF HATCHERY MODIFICATIONS					
FISH HATCHERY NIKOLSKI		100.0		-100.0	-100.0%
CLEAR HATCHERY EQUIPMENT			25.0	25.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

***** HEALTH *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
*** PROGRAM TOTAL ***			400.0	400.0	100.0%
ED 18 WADE HAMPTON					
KALTAG CLINIC LABOR		12.0		-12.0	-100.0%
GALENA HEALTH CLINIC ADDITION			125.0	125.0	100.0%
HUSLIA NEW HEALTH CLINIC			100.0	100.0	100.0%
MT VILLAGE HEALTH CENTER			500.0	500.0	100.0%
*** PROGRAM TOTAL ***		12.0	725.0	713.0	5941.6%
ED 19 YUKON-TANANA					
DELTA JUNC COMM HEALTH CLINIC					
TANANA EMERG MEDICAL SERVICES					
*** PROGRAM TOTAL ***					
ED 22 HOME					
SHISMAREF HEALTH CENTER			66.5	66.5	100.0%
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS REHABILITATION ASSN		55.0		-55.0	-100.0%
KODIAK ISLAND BOROUGH					
KODIAK HOSPITAL EQUIPMENT		43.0		-43.0	-100.0%
*** AGENCY TOTAL ***		5400.0	2364.4	-3035.6	-56.1%
***** TOTAL EXPENDITURES		6148.6	2364.4	-3784.2	-61.5%
***** FUNDING					
GENERAL FUND		6148.6	2364.4	-3784.2	-61.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

***** HEALTH *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
TOK MENTAL HEALTH CENTER				
*** PROGRAM TOTAL ***				
LABORATORIES				
EQUIPMENT REPLACEMENT		67.0		-67.0 -100.0%
EMERGENCY MEDICAL SERVICE				
INTERIOR REG TRAINING EQUIP		11.5		-11.5 -100.0%
COMMUNICATION EQUIP/COMMUN.		15.5		-15.5 -100.0%
MAINT & OPERATIONS AMBULANCE		105.0		-105.0 -100.0%
*** PROGRAM TOTAL ***		132.0		-132.0 -100.0%
FAIRBANKS NATIVE ASSOCIATION				
ALCOHOLISM TREATMENT CENTER				
FBK ALCOHOLISM REHAB FACILITY				
REGIONAL CONSTRUCTION				
YUKON-KUSKOKWIM HEALTH CORP		344.0		-344.0 -100.0%
*** AGENCY TOTAL ***		748.6		-748.6 -100.0%
MUNICIPAL GRANT ACCOUNT				
ED 1 KETCHIKAN-PRINCE OF WALES				
KETCHIKAN OPPORT CNTR ELEVATOR		55.0		-55.0 -100.0%
CRAIG HEALTH CLINIC ADDITION		75.0		-75.0 -100.0%
KETCHIKAN HOSP DECOMP CHAMBER		50.0		-50.0 -100.0%
*** PROGRAM TOTAL ***		180.0		-180.0 -100.0%
ED 2 WRANGELL-PETERSBURG				
PETERSBURG HOSPITAL REMODELING		1500.0		-1500.0 -100.0%
ED 4 JUNEAU				
JUNEAU-FIRE DEPT/EMS EQUIPMENT			32.9	32.9 100.0%
ED 5 CORDOVA-VALDEZ-SEWARD				
SEWARD GENERAL HOSPITAL			140.0	140.0 100.0%
ED 6 PALMER				
WASILLA SENIOR CENTER/CLINIC		400.0		-400.0 -100.0%
PALMER HOSPITAL RENOVATION			500.0	500.0 100.0%
*** PROGRAM TOTAL ***		400.0	500.0	100.0 25.0%
ED 7-12 ANCHORAGE				
ANC NEIGHBORHOOD HEALTH CENTER		1000.0		-1000.0 -100.0%
ANC HEALTH CARE ADVOCATES		35.0		-35.0 -100.0%
ANCH TASK FORCE/SMOKING/HEALTH		35.0		-35.0 -100.0%
ANCHORAGE AK TREATMENT CENTER			500.0	500.0 100.0%
ANC CARRIAGE HOUSE PURCHASE		1900.0		-1900.0 -100.0%
ANC-AK BLOOD BANK FACILITY				
*** PROGRAM TOTAL ***		2970.0	500.0	-2470.0 -83.1%
ED 15 ALEUTIAN CHAIN				
SAND POINT HEALTH CLINIC		120.0		-120.0 -100.0%
KING COVE HEALTH CLINIC		120.0		-120.0 -100.0%
*** PROGRAM TOTAL ***		240.0		-240.0 -100.0%
ED 17 BETHEL				
TOOKSOOK BAY HEALTH CLINIC			200.0	200.0 100.0%
NIGHTMUTE HEALTH CLINIC			200.0	200.0 100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * HEALTH * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
VEHICLE EMERGENCY EQUIP		15.3		-15.3 -100.0%
FAMILY PLANNING/INFO/EQUIP N.R		18.0		-18.0 -100.0%
FBKS MEMORIAL HOSP BIRTHING RM		12.3		-12.3 -100.0%
*** PROGRAM TOTAL ***		45.6		-45.6 -100.0%
API				
POWER PLANT				
HUMIDIFICATION SYSTEM				
LAUNDRY FILTERING SYSTEM				
WASTE INCINERATOR				
FURNITURE AND EQUIP, CHILDREN				
FURNITURE & PARTITIONS				
PLACEMENT OF WALL COVERING				
HEADBOLT HEATERS & PAVING				
RECREATIONAL THERAPY AREAS				
WAREHOUSE/ANCHORAGE				
CONVERSION OF MULTIHOUSING				
MODIFICATION OF ADMIN AREA				
EMERGENCY MEDICAL COMMUN				
LANDSCAPING				
*** PROGRAM TOTAL ***				
API				
FURNITURE & EQUIP/CHILDRENS WD				
EMERG POWER PLANT REPLACEMENT				
AUTOMATED HOSP ACCTG SYSTEM				
*** PROGRAM TOTAL ***				
HARBORVIEW				
HANDICAPPED SCHOOL ADDITION				
CARPET FOR PATIENT DAYROOMS &				
PAINTING OF FACILITY				
PAVING				
FLATWORK IRONER				
WAREHOUSE				
*** PROGRAM TOTAL ***				
API/HARBORVIEW				
HOSP. ACCNTG & INFO. SYSTEM				
HEALTH CENTERS/CLINIC				
STATEWIDE REPAIRS		30.0		-30.0 -100.0%
JUNEAU FURNITURE/EQUIPMENT		10.0		-10.0 -100.0%
AKUTAN CLINIC		120.0		-120.0 -100.0%
*** PROGRAM TOTAL ***		160.0		-160.0 -100.0%
TANANA CHIEFS CONFERENCE				
COMMUNITY HEALTH CENTER				
MCGRATH/ANVIK HEALTH CENTER				
GALENA MENTAL HEALTH CENTER				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:42

4/24/80

* * * * * SOCIAL SERVICES * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
ED 6 PALMER				
WASILLA CRISIS CENTER EQUIP		25.0		-25.0 -100.0%
ED 7-12 ANCHORAGE				
ANCH SR CITIZENS MULTIPUR CNTR		1700.0		-1700.0 -100.0%
ANCH AK SEMI-SUPPORTIVE HOMES		33.2		-33.2 -100.0%
*** PROGRAM TOTAL ***		1733.2		-1733.2 -100.0%
ED 13 KENAI-COOK INLET				
KENAI CARE CENTER		150.0		-150.0 -100.0%
HOMER SENIOR CITIZENS CENTER			45.0	45.0 100.0%
*** PROGRAM TOTAL ***		150.0	45.0	-105.0 -70.0%
ED 17 BETHEL				
BETHEL SENIOR CITIZENS-OVERRUN			400.0	400.0 100.0%
ED 19 YUKON-TANANA				
NENANA SENIOR CITIZENS CENTER		150.0		-150.0 -100.0%
NENANA SENIOR CITIZENS VAN		15.0		-15.0 -100.0%
TANANA MINORITY HIRE STUDY				
*** PROGRAM TOTAL ***		165.0		-165.0 -100.0%
ED 21 BARROW-KOBUK				
KOTZEBUE INUUAILIQ YOUTH PROGM		55.5		-55.5 -100.0%
FAIRBANKS NORTH STAR BOROUGH				
ASSN FOR EDUC OF CHILDREN		20.0		-20.0 -100.0%
WOMEN IN CRISIS COUNSELING		11.4		-11.4 -100.0%
HEAD START			40.0	40.0 100.0%
REHABILITATION/FBKS REC CENTER			1000.0	1000.0 100.0%
*** PROGRAM TOTAL ***		31.4	1040.0	1008.6 3212.0%
*** AGENCY TOTAL ***		2647.1	1485.0	-1162.1 -43.8%
***** TOTAL EXPENDITURES		2662.1	4570.0	1907.9 71.6%
***** FUNDING				
GENERAL FUND		2662.1	4570.0	1907.9 71.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

* * * * * SOCIAL SERVICES * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
DEPARTMENT OF ADMINISTRATION					
PIONEERS HOMES					
NURSING WING/ANCH					
KETCHIKAN PIONEERS HOME			1000.0	1000.0	100.0%
FBKS/COMMISSION APPROP STATUE			85.0	85.0	100.0%
ROOF REPAIR/KOTZEDUE					
GENERATOR AND MAINTENANCE/PALM					
MAINTENANCE/FAIRBANKS					
*** PROGRAM TOTAL ***			1085.0	1085.0	100.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC ASSISTANCE ELIGIBILITY					
INSTALLATION OF INTEGRATED					
TANANA CHIEFS CONFERENCE					
RESIDENTIAL CARE SERVICES					
ALASKA FEDERATION OF NATIVES					
SUMMER ENRICHMENT PROGRAM					
SENIOR CITIZENS OF CHUGIAK-VAN		15.0		-15.0	-100.0%
*** AGENCY TOTAL ***		15.0		-15.0	-100.0%
DEPARTMENT OF LABOR					
EMPLOYMENT SECURITY					
UI WAGE SYSTEM					
UI BENEFITS SYSTEM					
UI TAX SYSTEM					
UI MODEL CROSSMATCH					
AUTOMATED FIELD AUDIT SELECTIO					
JOB SRVICES MATCHING SYS.					
*** PROGRAM TOTAL ***					
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
CHUGIAK CHILD'S SERV/HEADSTART					
MAUNELUK HUMAN SERVICE COMPLEX					
*** AGENCY TOTAL ***			2000.0	2000.0	100.0%
*** AGENCY TOTAL ***			2000.0	2000.0	100.0%
MUNICIPAL GRANT ACCOUNT					
ED 1 KETCHIKAN-PRINCE OF WALES					
HYDABURG COMM CENTER HEAD STAR					
CRAIG YOUTH CENTER COSTS					
*** PROGRAM TOTAL ***		22.0		-22.0	-100.0%
*** PROGRAM TOTAL ***		15.0		-15.0	-100.0%
*** PROGRAM TOTAL ***		37.0		-37.0	-100.0%
ED 3 SITKA					
SITKA PIONEER HOME CEMETERY					
SITKA SENIOR CITIZENS PROJECT					
*** PROGRAM TOTAL ***		400.0		-400.0	-100.0%
*** PROGRAM TOTAL ***		400.0		-400.0	-100.0%
ED 4 JUNEAU					
JUHEAU REC HOME FIRE SPRINKLER					
		50.0		-50.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	WOOD CENTER LOAN REPAY-UAF			41.0	41.0	100.0%
	ASUA RADIO - UAF			30.0	30.0	100.0%
	CANTWELL-REINDEER PROJECT STAT			156.5	156.5	100.0%
	TVCC-HUTCHISON CAREER CENTER					
	GALENA LEARNING CENTER BUILDIN			2557.1	2557.1	100.0%
	KUSK CC VOC ED-SITE			50.0	50.0	100.0%
	TUMA THEATER UAF			140.0	140.0	100.0%
	UAF-AGRIC-TIMBER THIN/FIREWOOD			850.0	850.0	100.0%
	ANCH-NURSING-HIGH LATITUDE STU					
	ANCH-AVIATION BLDG OVERRUN-ACC			25.0	25.0	100.0%
	PLANNING-REMODEL WOOD CENTER					
	*** PROGRAM TOTAL ***		9338.1	10629.6	1291.5	13.7%
	G.O. BOND REQUEST					
	GENERAL BUILDING UPGRADE-STATE					
	UTILITIES MODIFICATION-UAF					
	YAK ESTATE RENOVATIONS-UAF					
	ARTS CLASSROOM BUILDING-UAA					
	COMMUNITY SEWER CONNOC-SITKA					
	CLASSROOM/SHOP BLDG IV-KENAI					
	*** PROGRAM TOTAL ***					
	*** AGENCY TOTAL ***		16168.6	11729.7	-4438.9	-27.5%
	***** TOTAL EXPENDITURES		16168.6	11729.7	-4438.9	-27.5%
	***** FUNDING					
	GENERAL FUND		15755.6	11538.4	-4217.2	-26.7%
	OTHER FUNDS		413.0	191.3	-221.7	-53.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
CC-MAT-SU					
CC-NORTHWEST					
CC-SITKA					
*** PROGRAM TOTAL ***		500.0		-500.0	-100.0%
HANDICAP BARRIER REMOVAL					
UNIVERSITY CENTER ANCHORAGE		100.0		-100.0	-100.0%
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE		150.0		-150.0	-100.0%
CC-KETCHIKAN					
CC-KUSKOKWIM					
CC-MAT-SU					
CC-NORTHWEST					
*** PROGRAM TOTAL ***		250.0		-250.0	-100.0%
BUILDING REPAIR & RENOVATION					
INCINERATOR-LAB & GEN USE		150.0		-150.0	-100.0%
UNIVERSITY OF ALASKA FAIRBANKS		400.0		-400.0	-100.0%
UNIVERSITY OF ALASKA ANCHORAGE					
ANCHORAGE COMMUNITY COLLEGE					
U OF A FAIRBANKS LEGAL/SAFETY		450.0		-450.0	-100.0%
WOOD CNTR STUDENT OFFICES COMP		79.5		-79.5	-100.0%
HEATING PLANT RENOVATION-UAF			700.0	700.0	100.0%
EXPERIMENTAL FARM RENOVATE-UAF			191.3	191.3	100.0%
REPAIR ELEVEY BLDG.-GEOPHYS					
PHOTO LAB CONVERSION-UAF		80.0		-80.0	-100.0%
CONVERSION/EQUIP-BUNNELL RM 8			105.0	105.0	100.0%
*** PROGRAM TOTAL ***		1159.5	996.3	-163.2	-14.0%
OTHER					
CAMPUS DEVELOP PLAN-PHYSICAL					
LAND ACQUISITION-JUNEAU		150.0		-150.0	-100.0%
N.C. PROPERTY REMODEL-JUNEAU		600.0		-600.0	-100.0%
FISHERIES BLDG PHASE II-JUNEAU		1200.0		-1200.0	-100.0%
ADMIN/OFFICE/CLASS BLDG-UAA		4500.0	4680.0	180.0	4.0%
FACILITIES & EQUIP AG EXP STAT		113.0		-113.0	-100.0%
CES FOOD STORAGE DEMO		22.0		-22.0	-100.0%
GEOPHYS EXPLORATORIUM		2000.0		-2000.0	-100.0%
1980 AK SCIENCE CONFERENCE		15.0		-15.0	-100.0%
WOMEN'S LOCKER RM UPGRADE-UAF		150.0		-150.0	-100.0%
FINE ARTS BLDG MODIF-UAF		275.0		-275.0	-100.0%
FBKS CAMPUS BEAUTIFICATION		100.0		-100.0	-100.0%
MUSEUM ACQUISITIONS-FBKS		89.0		-89.0	-100.0%
EIELSON BLDG AUDIO-VISUAL LAB		44.1		-44.1	-100.0%
RASMUSSEN LIBRARY ACQUISITIONS		25.0		-25.0	-100.0%
ARCTIC CHAMBER ORCH-TOUR & FIL		55.0		-55.0	-100.0%
BILL RAY CENTER ADDITION			1500.0	1500.0	100.0%
SEWARD MARINE CNTR EXTENSION					
MAT-SU CC-CONSTR SHORTFALL			600.0	600.0	100.0%
PWS CC-ADMIN/CLASS BLDG					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE	HOUSE
				COMPARISON	COMPARISON
UNIVERSITY OF ALASKA					
EQUIPMENT REPLACE & ADDITIONS					
UNIVERSITY CENTER FAIRBANKS		500.0		-500.0	-100.0%
UNIVERSITY CENTER ANCHORAGE		1641.0		-1641.0	-100.0%
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE		700.0		-700.0	-100.0%
TANANA VALLEY COMM COLLEGE		700.0		-700.0	-100.0%
HUTCHISON VAN-TVCC		16.0		-16.0	-100.0%
ALTERNATIVE ENERGY EQUIP FBKS		100.0		-100.0	-100.0%
MUSIC DEPT EQUIP/INSTR-FBKS		50.0		-50.0	-100.0%
POLAR STAR TYPESETTING EQUIP		19.0		-19.0	-100.0%
WOOD CENTER VAN-FBKS		12.0		-12.0	-100.0%
JOURNALISM DEPT EQUIP-FBKS		25.0		-25.0	-100.0%
CC-CHUKCHI					
CC-KENAI					
CC-KETCHIKAN					
CC-KODIAK					
CC-KUSKOKWIM					
CC-MAT-SU					
CC-NORTHWEST					
CC-PRINCE WM. SOUND					
CC-SITKA					
CC-CES					
ENGINEERING EQUIP-UAA					
UTIL MONITOR/BLDG SECUR-UAF					
PHYSICAL PLANT-VARIOUS-UAF					
ADMIN OFFICES EQUIPMENT-TVCC					
UNIV/LEGIS TELECONFERENCE LINK					
DEPT OF ART EQUIPMENT-UAA					
VOC TECH EQUIPMENT-RURAL CNTRS					
EQUIP STATEWIDE-ORG RESEARCH		500.0		-500.0	-100.0%
EQUIP AGRIC EXP STATION		300.0		-300.0	-100.0%
MUSEUM-FAIRBANKS			103.8	103.8	100.0%
FBKS-ART DEPART-VENT HOODS		50.0		-50.0	-100.0%
ACC - COMPUTER EQUIPMENT		308.0		-308.0	-100.0%
GOV-LUMP SUM ALLOCATION					
*** PROGRAM TOTAL ***		4921.0	103.8	-4817.2	-97.8%
ROADS, STREETS & PARKING					
UNIVERSITY CENTER FAIRBANKS		500.0		-500.0	-100.0%
UNIVERSITY CENTER ANCHORAGE					
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE					
CC-CHUKCHI					
CC-KETCHIKAN					
CC-KODIAK					
CC-KUSKOKWIM					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	GALENA SCHOOL RECONST WATER & HOOPER BAY VILLAGE PUBLIC LIBR			100.0	100.0	100.0%
	*** PROGRAM TOTAL ***			55.0	55.0	100.0%
	ED 19 YUKON-TANANA			455.0	455.0	100.0%
	NENANA LIBRARY CONSTRUCTION		250.0		-250.0	-100.0%
	FAIRBANKS NORTH STAR BOROUGH					
	LIBRARY BOOKS & EQUIPMENT		100.0		-100.0	-100.0%
	NORTH POLE LIBRARY		250.0		-250.0	-100.0%
	*** PROGRAM TOTAL ***		350.0		-350.0	-100.0%
	MATANUSKA-SUSITNA BOROUGH					
	CENTRAL SCHOOL GYM RENOVATE					
	HAINES BOROUGH					
	CHILKAT CNTR FOR ARTS		550.0		-550.0	-100.0%
	*** AGENCY TOTAL ***		3667.9	11236.2	7568.3	206.2%
*****	TOTAL EXPENDITURES		21522.2	43825.6	22303.4	103.5%
*****	FUNDING					
	GENERAL FUND		21522.2	43825.6	22303.4	103.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - HOUSE COMPARISON
VOC ED SHOP/LEVELOCK-SOUTH				
VOC ED SHOP/KOLIGANAK-SOUTH				
ELEM-SEC SCH/RAMPART-YUKON FLA				
CLASS ADD/NULATO-YUK KOY				
*** PROGRAM TOTAL ***				
*** AGENCY TOTAL ***		17145.1	29860.3	12715.2 74.1%
MUNICIPAL GRANT ACCOUNT				
ED 02 WRANGELL-PETERSBURG				
HOONAH SCHOOL			600.0	600.0 100.0%
ED 3 SITKA				
OLD SITKA-HIST PARK REHAB			95.0	95.0 100.0%
ED 4 JUNEAU-LYNN CANAL				
KLUKWAN ARTIFACTS STORAGE BLDG		50.0		-50.0 -100.0%
ED 7-12 ANCHORAGE				
ANCHORAGE SCHOOLS PROJECTS		537.0		-537.0 -100.0%
ANCHORAGE-GIRDWOOD LIBRARY		317.0		-317.0 -100.0%
ANCH WOODLAND PARK RENOVATION		550.0		-550.0 -100.0%
ANCH ABBOTT LOOP SCHOOL		200.0		-200.0 -100.0%
ANCH REG FIRE TRAIN CNTR EQUIP		85.0		-85.0 -100.0%
ANCH SERVICE HIGH SWIM POOL			3000.0	3000.0 100.0%
ANCH HANDICAPPED RENODEL-SCHL			1500.0	1500.0 100.0%
ANCH PURCHASE ADMIN BLDG-SCHL				
ANCH-EAST HIGH RIFLE RANGE			113.0	113.0 100.0%
ANCH-HOMESTEAD ROOF COATING			114.0	114.0 100.0%
ANCH-GROUNDS, PLAY IMPROVE			59.0	59.0 100.0%
ANCH-CHUGIAK HIGH/GRUENING AUD		1800.0		1800.0 100.0%
ANCH-CHUGIAK HIGH FIELD IMPROV		280.0		280.0 100.0%
ANCH SKILL CENTER-LEASE/PUR/CO		1500.0		1500.0 100.0%
ANCH SKILL CENTER EQUIPMENT			100.2	100.2 100.0%
*** PROGRAM TOTAL ***		1689.0	8466.2	6777.2 401.2%
ED 13 KENAI-COOK INLET				
HOMER-PRATT MUSEUM		28.0		-28.0 -100.0%
SELDOVIA-RUSSIAN ORTH CH-RESTO		55.9		-55.9 -100.0%
*** PROGRAM TOTAL ***		83.9		-83.9 -100.0%
ED 14 KODIAK				
KODIAK LIBRARY, CHILDREN'S WIN		300.0		-300.0 -100.0%
ST. HERMAN'S RUSSIAN ORTH MUS		350.0		-350.0 -100.0%
BARANOF MUSEUM HEATING SYSTEM		25.0		-25.0 -100.0%
*** PROGRAM TOTAL ***		675.0		-675.0 -100.0%
ED 15 ALEUTIAN CHAIN				
OLD HARBOR MANAGE/OPERATE LIBR		20.0		-20.0 -100.0%
ED 16 BRISTOL BAY				
DILLINGHAM HIGH SCHOOL RENOVAT			1620.0	1620.0 100.0%
ED 18 WADE HAMPTON				
CHEVAK HEAD START BUILDING			100.0	100.0 100.0%
GALENA WASTE HEAT PROJECT			200.0	200.0 100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
VOCATIONAL EDUCATION BUILDING		100.0		-100.0	-100.0%
NENANA CITY SCHOOLS					
HEATING SYSTEM RENOVATION		102.0		-102.0	-100.0%
NOME CITY SCHOOLS					
NOME-BELTZ FACILITY		1750.0		-1750.0	-100.0%
NOME-BELTZ INFLATIONARY COSTS		200.0		-200.0	-100.0%
*** PROGRAM TOTAL ***		1950.0		-1950.0	-100.0%
TOBELUK CONSENT DECREE SCHOOLS					
TOBELUK CONSENT DECREE SCHOOLS					
KASIGLUK					
NIGHTMUTE					
DIOMEDE					
SHAKTOOLIK					
*** PROGRAM TOTAL ***					
FY 80 CAPITAL SUPP-GOV					
SECOND. SCH/LITTLE DIOMEDE					
SHAKTOOLIK OVERRUN					
NIGHTMUTE SECONDARY SCHOOL					
SEC SCH/KASIGLUK					
EDA MATCHING FUNDS-SEWARD					
*** PROGRAM TOTAL ***					
YUKON KOYUKUK REAA					
NULATO-REMODEL/RENOVATE HIGH S					
G.O. BOND-REAA DISTRICTS					
SCHOOL ADD/ATKA-ALEUTIAN					
SCH ADD/NELSON LAG-ALEUTIAN					
SCHOOL ADD/COLD BAY					
REROOF/SHISHMAREF-BERING ST					
VOC ED ADD/SHISHMAREF-BERING					
ELEM SCH/SHISHMAREF-BERING ST					
ELEM REMOD/KOYUK-BERING ST					
ELEM SCH REMODEL/WALES-BERING					
ELEM REPLACE/NIKOLAI-IDITAROD					
SEWER PLANT/DETHEL-LOWER KUSK					
ARCT ENTRY & PAINT/NELSON-LOW					
ELEM RENOV/KONGIGNAK-LOWER KUS					
HS MAINT & REP/KONGIGNAK					
CLASSRM ADD/EMMONAK-LOWER YUK					
EL SCH REPLACE/PITKAS PT-LOW Y					
ELEM/SEC SCH - EL CAP-SE IS					
NEW ELEM SCH/NAUKATI BAY-SE IS					
HARB LOG SCH/DORE BAY-SE IS					
ELEM SCH/ALEKNAGIK-SOUTHWEST					
VOC ED SHOP/TOGIK-SOUTHWEST					
INDUS ED SHOP/EKWOK-SOUTHWEST					
REMOD CLASSRM/EKWOK-SOUTHWEST					
LIB MEDIA CNTR/LEVELOCK-SOUTH					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

***** EDUCATION *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
MAJ MAINT/MTH VILLAGE					
MAJ MAINT HS/EMMONAK			158.0	158.0	100.0%
ELEM SCH/FORTUNA LEDGE					
EL SCH REPLACE/RUSSIAN MIS					
VOCATIONAL EDUCATION					
MT VILLAGE-ELEM/AREA VOC ED			1900.0	1900.0	100.0%
*** PROGRAM TOTAL ***			2058.0	2058.0	100.0%
NORTHWEST ARCTIC REAA					
KOTZEBUE GYM EXPANSION		561.0		-561.0	-100.0%
NOATAK ELEMENTARY SCHOOL		2404.5		-2404.5	-100.0%
TECHNICAL CENTER			6193.2	6193.2	100.0%
*** PROGRAM TOTAL ***		2965.5	6193.2	3227.7	108.7%
PRIBILOF					
RENOV-CODE UPG/ST. PAUL					
RENOV-CODE UPG/ST. GEORGE					
*** PROGRAM TOTAL ***					
SOUTHWEST REAA					
EKWOK CLASSROOM REMODEL		320.0		-320.0	-100.0%
RAILBELT					
REMODEL BROWNS COURT			100.0	100.0	100.0%
ANDERSON - GYM			2310.0	2310.0	100.0%
HEALY WASTE HEAT PROJ			325.0	325.0	100.0%
*** PROGRAM TOTAL ***			2735.0	2735.0	100.0%
YUKON FLATS REAA					
ARCTIC VILLAGE ELEM. SCHOOL					
GENERATOR - VENETIE			50.0	50.0	100.0%
FORT YUKON-VOC ED FAC			2500.0	2500.0	100.0%
*** PROGRAM TOTAL ***			2550.0	2550.0	100.0%
YUKON KOYUKUK					
MAJOR MAINTENANCE					
KALTAG-REROOF HIGH SCHOOL					
NULATO-CLASSROOMS-ELEM & SEC			550.0	550.0	100.0%
TANANA-RENOVATIONS			300.0	300.0	100.0%
*** PROGRAM TOTAL ***			850.0	850.0	100.0%
ANCHORAGE SCHOOLS					
STELLAR SCHOOL GYM ADDITION		1680.0		-1680.0	-100.0%
CRAIG CITY SCHOOLS					
ELEMENTARY SCHOOL		2349.0		-2349.0	-100.0%
GYMNASIUM		200.0	400.0	200.0	100.0%
*** PROGRAM TOTAL ***		2549.0	400.0	-2149.0	-84.2%
FAIRBANKS SCHOOLS					
SOLAR GREENHOUSES		10.0		-10.0	-100.0%
JUNEAU SCHOOLS					
REPAIRS & CODE COMPLIANCE		1000.0		-1000.0	-100.0%
KLANOCK CITY SCHOOLS					
HIGH SCHOOL		1628.0		-1628.0	-100.0%
NATANUSKA-SUSITNA BOROUGH SCHL					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
CHISTOCHINA GENERATOR		50.0		-50.0	-100.0%
ELEMENTARY SCHOOL			1200.0	1200.0	100.0%
MARSHALL-LANDSCAPE & PAY EQUIP					
*** PROGRAM TOTAL ***		50.0	1200.0	1150.0	2300.0%
DELTA/GREELY REAA					
DELTA SPRINKLER SYSTEM		200.0		-200.0	-100.0%
ADMIN OFFICES & GYM REMODEL					
LIBRARY EXPANSION FT GREELY		300.0		-300.0	-100.0%
VOC ED FACILITY			1000.0	1000.0	100.0%
ADMIN OFFICES-DELTA		200.0		-200.0	-100.0%
CLASSROOMS-FORT GREELY		400.0		-400.0	-100.0%
*** PROGRAM TOTAL ***		1100.0	1000.0	-100.0	-9.0%
IDITAROD					
DIST CODE UPGRADE			550.0	550.0	100.0%
MCGRATH-ADDITION TO SCHOOL					
AREA WIDE-MEDIA, LIB, MAINT, A			1250.0	1250.0	100.0%
*** PROGRAM TOTAL ***			1800.0	1800.0	100.0%
KUSPUK REAA					
ANIAK-ELEM/HIGH CLASSROOMS			2840.0	2840.0	100.0%
ANIAK-PRE SCHOOL			360.0	360.0	100.0%
ANIAK-KITCHEN			150.0	150.0	100.0%
KALSKAG-ADDITION-REMODEL			2255.7	2255.7	100.0%
ANIAK-WHITE ALICE RENOVATION			1083.0	1083.0	100.0%
SLEETMUTE RENOVATION					
*** PROGRAM TOTAL ***			6688.7	6688.7	100.0%
LAKE & PENINSULA					
NEWHALEN REMODEL SHOPS					
CONSTRUCTION SHORTFALL		197.0		-197.0	-100.0%
PEDRO BAY-CLASS/MULTI-PURPOSE			1025.0	1025.0	100.0%
KOKHANOK BAY-WELDING SHOP			97.0	97.0	100.0%
IVANOF BAY SHOP		65.0		-65.0	-100.0%
NONDALTON CLASS REMODEL		197.0		-197.0	-100.0%
PERRYVILLE CLASS & LIBRARY		99.9		-99.9	-100.0%
CHIGNIK BAY MULTI-PURPOSE ROOM			700.0	700.0	100.0%
NEWHALEN CLASSROOMS			554.0	554.0	100.0%
NEWHALEN MULTI-PURPOSE ROOM			156.0	156.0	100.0%
*** PROGRAM TOTAL ***		558.9	2532.0	1973.1	353.0%
LOWER KUSKOKWIM					
REFRIG FREEZ REP/BETHEL					
PAINTING/BETHEL					
KONGIGANAK ELEMENTARY SCHOOL		200.0		-200.0	-100.0%
KONGIGANAK HIGH SCHOOL		600.0		-600.0	-100.0%
KILBUCK SCHOOL PILING FREEZER		90.0		-90.0	-100.0%
TUHTUTULAK GYMNASIUM					
NELSON ISLAND-FUEL STORE, REPA		105.0		-105.0	-100.0%
*** PROGRAM TOTAL ***		995.0		-995.0	-100.0%
LOWER YUKON					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41 4/24/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
STATION KBBI - HOMER					
STA KTOO JUNEAU, DEBT					
STA KTOO TV - JUNEAU		189.0		-189.0	-100.0%
STATION KMXT - KODIAK					
STA KOTZ RADIO - KOTZBUE					
MCGRATH RADIO - MCGRATH					
STATION KFSK - PETERSBURG					
SAND POINT RADIO					
SITKA RADIO - SITKA					
STA KSTK RADIO - WRANGELL					
RADIO NETWORK - ANCH					
CRAIG RADIO TRANSLATORS					
SATELLITE INERCONNECT PROJ					
ALASKA REVIEW - CAMERA			50.0	50.0	100.0%
MOOSE PASS - TV			40.0	40.0	100.0%
KING MOUNTAIN - TV			40.0	40.0	100.0%
GLENNALLEN - TV			50.0	50.0	100.0%
KAKM-EARTH STATION, REMOTE PRO			295.4	295.4	100.0%
FT GREELY - MINI TV			40.0	40.0	100.0%
PORT GRAHAM - MINI TV			40.0	40.0	100.0%
*** PROGRAM TOTAL ***		189.0	555.4	366.4	193.8%
G.O. BOND REQUEST-OTHER					
STU SERV CNTR & CLASS/SEW-SC					
LIBRARY CONSTRUCTION GRANTS					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***		709.2	2729.1	2019.9	284.7%
DEPARTMENT OF TRANSPORTATION					
ALASKA GATEWAY REAA					
EAGLE SCHOOL HOCKEY RINK		19.2		-19.2	-100.0%
TOK REPLACE ROOF		250.0		-250.0	-100.0%
EAGLE-NEW GYM FLOOR			21.6	21.6	100.0%
NORTHWAY-FIRE ACCESS, PARKING			16.8	16.8	100.0%
MENTASTA-LANDSCAPE, PLAY EQUIP			15.0	15.0	100.0%
TOK-ATHLETIC FACILITY			1000.0	1000.0	100.0%
TOK-CENTRAL SERVICES PURCHASIN			200.0	200.0	100.0%
*** PROGRAM TOTAL ***		269.2	1253.4	984.2	365.5%
ANNETTE ISLAND REAA					
METLAKATLA SCHL/COMM FACILITY		1792.5		-1792.5	-100.0%
METLAKATLA ELEMENTARY SCH			600.0	600.0	100.0%
*** PROGRAM TOTAL ***		1792.5	600.0	-1192.5	-66.5%
BERING STRAIT					
REROOF/UNALAKLEET					
GAMBELL ENTRANCE ENCLOSURE					
STEBBINS GYM RENOVATION		75.0		-75.0	-100.0%
*** PROGRAM TOTAL ***		75.0		-75.0	-100.0%
COPPER RIVER REAA					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:41

4/24/80

***** EDUCATION *****

SHORT
FORM
PAGESENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 FCC	HOUSE	SENATE	SENATE	HOUSE
DEPARTMENT OF EDUCATION					
ALASKA ARTS COUNCIL					
ARTS ALASKA INC.-TOURING PROG.					
STATE LIBRARY					
LIB SERV FOR INMATES-13 INSTI			45.7	45.7	100.0%
TYONEK VILLAGE DOCUMENT FILM		87.3		-87.3	-100.0%
FBKS ABE INSTR MATERIALS/EQUIP		16.0		-16.0	-100.0%
ARCTIC VILLAGE-RESTORE HIST CH			8.0	8.0	100.0%
CIRCLE-HIST SOCIETY MUSEUM			50.0	50.0	100.0%
BETHEL-HALON PROTEC-KUSK MUS			10.0	10.0	100.0%
COMMUNICATIONS EQUIPMENT					
FILM ACQUISITION/STATEWIDE					
RARE ALASKANA/JUNEAU					
COMPACT SHELVING/JUNEAU					
*** PROGRAM TOTAL ***	103.3		113.7	10.4	10.0%
COMMISSIONER'S OFFICE					
EDA SKILL CENTER SHOP BLDG					
YOUTH EMPLOYMENT AK RAILROAD		171.4		-171.4	-100.0%
ALASKA REP THEATER EQUIP			1500.0	1500.0	100.0%
*** PROGRAM TOTAL ***	171.4		1500.0	1328.6	775.0%
SKILL CENTER PROGRAMS					
OIL RIG ENCLOSURE/SEWARD			260.0	260.0	100.0%
LIBRARY BOOKS & EQUIP/SEWARD					
EQUIPMENT-SEWARD-MARINE, ELEC, E			300.0	300.0	100.0%
ANCHORAGE-LEASE/CONST/PURCH					
ANCHORAGE CENTER EQUIPMENT					
*** PROGRAM TOTAL ***			560.0	560.0	100.0%
MUSEUM					
BARANOF MUSEUM HEATING SYSTEM					
PRATT MUSEUM HOMER					
SELDOVIA RUSSIAN CHURCH RESTOR					
ALASKAN ARTIFACTS INVENTORY		20.0		-20.0	-100.0%
TRANSPORTATION MUSEUM PALMER		150.0		-150.0	-100.0%
WASILLA HISTORICAL PARK RECONS		30.0		-30.0	-100.0%
RUSSIAN ORTHODOX MUSEUM RECORD					
UNALASKA RESTORATION LANDMARK		45.5		-45.5	-100.0%
ACQUISITION OF MUSEUM OBJECTS					
EXHIBIT LIGHT UPG/JUNEAU					
MUS. ANNEX COMPLETION/JUNEAU					
*** PROGRAM TOTAL ***		245.5		-245.5	-100.0%
APBC					
STATION KSKA - ANCHORAGE					
STATION KAKM - ANCHORAGE					
STATION KBRW - BARROW					
STATION KYUK(AM) - BETHEL					
STA KYUK TV - BETHEL					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:15

5/01/80

***** EDUCATION *****

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
DEPARTMENT OF EDUCATION					
ALASKA ARTS COUNCIL					
ARTS ALASKA INC.-TOURING PROG.					
STATE LIBRARY					
LIB SERV FOR INMATES-13 INSTI		45.7	45.7		
TYONEK VILLAGE DOCUMENT FILM	87.3		87.3	87.3	100.0%
FBKS ABE INSTR MATERIALS/EQUIP	16.0		16.0	16.0	100.0%
ARCTIC VILLAGE-RESTORE HIST CH		8.0	8.0		
CIRCLE-HIST SOCIETY MUSEUM		50.0	50.0		
BETHEL-HALON PROTEC-KUSK MUS		10.0		-10.0	-100.0%
COMMUNICATIONS EQUIPMENT					
FILM ACQUISITION/STATEWIDE					
RARE ALASKANA/JUNEAU					
COMPACT SHELVING/JUNEAU					
*** PROGRAM TOTAL ***	103.3	113.7	207.0	93.3	82.0%
COMMISSIONER'S OFFICE					
EDA SKILL CENTER SHOP BLDG			1400.0	1400.0	100.0%
YOUTH EMPLOYMENT AK RAILROAD	171.4		171.4	171.4	100.0%
ALASKA REP THEATER EQUIP		1500.0	1000.0	-500.0	-33.2%
STUDENT LEADERSHIP TRAINING			500.0	500.0	100.0%
*** PROGRAM TOTAL ***	171.4	1500.0	3071.4	1571.4	104.7%
SKILL CENTER PROGRAMS					
OIL RIG ENCLOSURE/SEWARD		260.0	260.0		
LIBRARY BOOKS & EQUIP/SEWARD					
EQUIPMENT-SEWARD-MARINE,ELEC,E		300.0	300.0		
ANCHORAGE-LEASE/CONST/PURCH					
ANCHORAGE CENTER EQUIPMENT					
*** PROGRAM TOTAL ***		560.0	560.0		
MUSEUM					
BARANOF MUSEUM HEATING SYSTEM					
PRATT MUSEUM HOMER					
SELDOVIA RUSSIAN CHURCH RESTOR					
ALASKAN ARTIFACTS INVENTORY	20.0		20.0	20.0	100.0%
TRANSPORTATION MUSEUM PALMER	150.0		150.0	150.0	100.0%
WASILLA HISTORICAL PARK RECONS	30.0		30.0	30.0	100.0%
RUSSIAN ORTHODOX MUSEUM RECORD					
UNALASKA RESTORATION LANDMARK	45.5		45.5	45.5	100.0%
ACQUISITION OF MUSEUM OBJECTS					
EXHIBIT LIGHT UPG/JUNEAU					
MUS. ANNEX COMPLETION/JUNEAU					
*** PROGRAM TOTAL ***	245.5		245.5	245.5	100.0%
APBC					
STATION KSKA - ANCHORAGE					
STATION KAKM - ANCHORAGE					
STATION KBRW - BARROW					
STATION KYUK(AM) - BETHEL					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:15

5/01/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
STA KYUK TV - BETHEL					
STATION KBBI - HOMER					
STA KTOO JUNEAU, DEBT					
KTOO TV/RADIO-EQUIP	189.0		189.0	189.0	100.0%
STATION KMXT - KODIAK					
STA KOTZ RADIO - KOTZBUE					
MCGRATH RADIO - MCGRATH					
STATION KFSK - PETERSBURG					
SAND POINT RADIO					
SITKA RADIO - SITKA					
STA KSTK RADIO - WRANGELL					
RADIO NETWORK - ANCH					
CRAIG RADIO TRANSLATORS					
SATELLITE INERCONNECT PROJ					
ALASKA REVIEW - CAMERA		50.0	50.0		
MOOSE PASS - TV		40.0	40.0		
KING MOUNTAIN - TV		40.0	40.0		
GLENNALLEN - TV		50.0	50.0		
KAKM-EARTH STATION, REMOTE PRO		295.4	295.4		
FT GREELY - MINI TV		40.0	40.0		
PORT GRAHAM - MINI TV		40.0	40.0		
*** PROGRAM TOTAL ***	189.0	555.4	744.4	189.0	34.0%
G.O. BOND REQUEST-OTHER					
STU SERV CNTR & CLASS/SEW-SC					
LIBRARY CONSTRUCTION GRANTS					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	709.2	2729.1	4828.3	2099.2	76.8%
DEPARTMENT OF TRANSPORTATION					
ALASKA GATEWAY REAA					
EAGLE SCHOOL HOCKEY RINK	19.2		19.2	19.2	100.0%
TOK REPLACE ROOF	250.0		250.0	250.0	100.0%
EAGLE-NEW GYM FLOOR		21.6	21.6		
NORTHWAY-FIRE ACCESS, PARKING		16.8	16.8		
MENTASTA-LANDSCAPE, PLAY EQUIP		15.0	15.0		
TOK-ATHLETIC FACILITY		1000.0	1000.0		
TOK-CENTRAL SERVICES PURCHASIN		200.0	200.0		
*** PROGRAM TOTAL ***	269.2	1253.4	1522.6	269.2	21.5%
ANNETTE ISLAND REAA					
METLAKATLA SCHL/COMM FACILITY	1792.5		1792.5	1792.5	100.0%
METLAKATLA ELEMENTARY SCH		600.0	600.0		
*** PROGRAM TOTAL ***	1792.5	600.0	2392.5	1792.5	298.7%
BERING STRAIT REAA					
REROOF/UNALAKLEET					
GAMBELL ENTRANCE ENCLOSURE					
STEBBINS GYM RENOVATION	75.0				
TELLER/ELIM/WHITE MT-TRANSPORT			95.0	95.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:15

5/01/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
*** PROGRAM TOTAL ***	75.0		95.0	95.0	100.0%
COPPER RIVER REAA					
CHISTOCHINA GENERATOR	50.0		50.0	50.0	100.0%
ELEMENTARY SCHOOL		1200.0	1200.0		
MARSHALL-LANDSCAPE & PAY EQUIP					
*** PROGRAM TOTAL ***	50.0	1200.0	1250.0	50.0	4.1%
DELTA/GREELY REAA					
DELTA SPRINKLER SYSTEM	200.0		200.0	200.0	100.0%
ADMIN OFFICES & GYM REMODEL					
LIBRARY EXPANSION FT GREELY	300.0		300.0	300.0	100.0%
VOC ED FACILITY		1000.0	1000.0		
ADMIN OFFICES-DELTA	200.0		200.0	200.0	100.0%
CLASSROOMS-FORT GREELY	400.0		400.0	400.0	100.0%
*** PROGRAM TOTAL ***	1100.0	1000.0	2100.0	1100.0	110.0%
IDITAROD					
DIST CODE UPGRADE		550.0	550.0		
MCGRATH-ADDITION TO SCHOOL					
AREA WIDE-MEDIA, LIB, MAINT, A		1250.0	1250.0		
*** PROGRAM TOTAL ***		1800.0	1800.0		
KUSPUK REAA					
ANIAK-ELEM/HIGH CLASSROOMS		2840.0	2840.0		
ANIAK-PRE SCHOOL		360.0	360.0		
ANIAK-KITCHEN		150.0	150.0		
KALSKAG-ADDITION-REMODEL		2255.7	2255.7		
ANIAK-WHITE ALICE RENOVATION		1083.0	1083.0		
SLEETMUTE RENOVATION					
*** PROGRAM TOTAL ***		6688.7	6688.7		
LAKE & PENINSULA					
NEWHALEN REMODEL SHOPS					
CONSTRUCTION SHORTFALL	197.0		412.0	412.0	100.0%
PEDRO BAY-CLASS/MULTI-PURPOSE		1025.0	1025.0		
KOKHANOK BAY-WELDING SHOP		97.0	97.0		
IVANOF BAY SHOP	65.0		65.0	65.0	100.0%
NONDALTON CLASS REMODEL	197.0		197.0	197.0	100.0%
PERRYVILLE CLASS & LIBRARY	99.9		99.9	99.9	100.0%
CHIGNIK BAY MULTI-PURPOSE ROOM		700.0		-700.0	-100.0%
NEWHALEN CLASSROOMS		554.0	554.0		
NEWHALEN MULTI-PURPOSE ROOM		156.0	156.0		
*** PROGRAM TOTAL ***	558.9	2532.0	2605.9	73.9	2.8%
LOWER KUSKOKNIM					
REFRIG FREEZ REP/BETHEL					
PAINTING/BETHEL					
KONGIGANAK ELEMENTARY SCHOOL	200.0		200.0	200.0	100.0%
KONGIGANAK HIGH SCHOOL	600.0		600.0	600.0	100.0%
KILBUCK SCHOOL PILING FREEZER	90.0		90.0	90.0	100.0%
TUNTUTULAK GYMNASIUM					
NELSON ISLAND-FUEL STORE, REPA	105.0		105.0	105.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:15

5/01/80

***** EDUCATION *****

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C. - SENATE COMPARISON
*** PROGRAM TOTAL ***	995.0		995.0	995.0 100.0%
LOWER YUKON				
MAJ MAINT/MTN VILLAGE				
MAJ MAINT HS/EMMONAK		158.0	158.0	
ELEM SCH/FORTUNA LEDGE				
EL SCH REPLACE/RUSSIAN MIS				
VOCATIONAL EDUCATION				
MT VILLAGE-ELEM/AREA. VOC ED		1900.0	1900.0	
*** PROGRAM TOTAL ***		2058.0	2058.0	
NORTHWEST ARCTIC REAA				
KOTZEBUE GYM EXPANSION	561.0		561.0	561.0 100.0%
NOATAK ELEMENTARY SCHOOL	2404.5		2404.5	2404.5 100.0%
TECHNICAL CENTER		6193.2	6193.2	
*** PROGRAM TOTAL ***	2965.5	6193.2	9158.7	2965.5 47.8%
PRIBILOF				
RENOV-CODE UPG/ST. PAUL				
RENOV-CODE UPG/ST. GEORGE				
*** PROGRAM TOTAL ***				
SOUTHWEST REAA				
EKIWOK CLASSROOM REMODEL	320.0		320.0	320.0 100.0%
RAILBELT				
REMODEL BROWNS COURT		100.0	100.0	
ANDERSON - GYM		2310.0	2310.0	
HEALY WASTE HEAT PROJ		325.0	325.0	
*** PROGRAM TOTAL ***		2735.0	2735.0	
YUKON FLATS REAA				
ARCTIC VILLAGE ELEM. SCHOOL				
GENERATOR - VENETIE		50.0	50.0	
FORT YUKON-VOC ED FAC		2500.0	2500.0	
*** PROGRAM TOTAL ***		2550.0	2550.0	
YUKON KOYUKUK				
MAJOR MAINTENANCE				
KALTAG-REROOF HIGH SCHOOL				
NULATO-CLASSROOMS-ELEM & SEC		550.0	550.0	
TANANA-RENOVATIONS		300.0	300.0	
*** PROGRAM TOTAL ***		850.0	850.0	
ANCHORAGE SCHOOLS				
STELLAR SCHOOL GYM ADDITION	1680.0		1680.0	1680.0 100.0%
CRAIG CITY SCHOOLS				
ELEMENTARY SCHOOL	2349.0		2349.0	2349.0 100.0%
GYMNASIUM	200.0	400.0	600.0	200.0 50.0%
*** PROGRAM TOTAL ***	2549.0	400.0	2949.0	2549.0 637.2%
FAIRBANKS SCHOOLS				
SOLAR GREENHOUSES	10.0		10.0	10.0 100.0%
JUNEAU SCHOOLS				
REPAIRS & CODE COMPLIANCE	1000.0		1000.0	1000.0 100.0%
KLAWDOCK CITY SCHOOLS				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:15

5/01/80

***** EDUCATION *****

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
HIGH SCHOOL	1628.0		1628.0	1628.0	100.0%
MATANUSKA-SUSITNA BOROUGH SCHL VOCATIONAL EDUCATION BUILDING	100.0		100.0	100.0	100.0%
NENANA CITY SCHOOLS HEATING SYSTEM RENOVATION	102.0		102.0	102.0	100.0%
NOME CITY SCHOOLS NOME-BELTZ FACILITY	1750.0		1750.0	1750.0	100.0%
NOME-BELTZ INFLATIONARY COSTS	200.0		100.0	100.0	100.0%
*** PROGRAM TOTAL ***	1950.0		1850.0	1850.0	100.0%
TOBELUK CONSENT DECREE SCHOOLS TOBELUK CONSENT DECREE SCHOOLS					
TOBELUK CONSENT DECREE KASIGLUK			5957.0	5957.0	100.0%
NIGHTMUTE			2865.0	2865.0	100.0%
DIOMEDE			1932.0	1932.0	100.0%
SHAKTOOLIK			450.0	450.0	100.0%
*** PROGRAM TOTAL ***			11204.0	11204.0	100.0%
FY 80 CAPITAL SUPP-GOV SECOND. SCH/LITTLE DIOMEDE SHAKTOOLIK OVERRUN NIGHTMUTE SECONDARY SCHOOL SEC SCH/KASIGLUK EDA MATCHING FUNDS-SEWARD					
*** PROGRAM TOTAL ***					
YUKON KOYUKUK REAA NULATO-REMODEL/RENOVATE HIGH S G.O. BOND-REAA DISTRICTS SCHOOL ADD/ATKA-ALEUTIAN SCH ADD/NELSON LAG-ALEUTIAN SCHOOL ADD/COLD BAY REROOF/SHISHMAREF-BERING ST VOC ED ADD/SHISHMAREF-BERING ELEM SCH/SHISHMAREF-BERING ST ELEM REMOD/KOYUK-BERING ST ELEM SCH REMODEL/WALES-BERING ELEM REPLACE/NIKOLAI-IDITAROD SEWER PLANT/BETHEL-LOWER KUSK ARCT ENTRY & PAINT/NELSON-LOW ELEM RENOV/KONGIGNAK-LOWER KUS HS MAINT & REP/KONGIGNAK CLASSRM ADD/EMMONAK-LOWER YUK EL SCH REPLACE/PITKAS PT-LOW Y ELEM/SEC SCH - EL CAP-SE IS NEW ELEM SCH/NAUKATI BAY-SE IS HARB LOG SCH/DORE BAY-SE IS ELEM SCH/ALEKNAGIK-SOUTHWEST VOC ED SHOP/TOGIK-SOUTHWEST					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:15

5/01/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
INDUS ED SHOP/EKWOK-SOUTHWEST					
REMOD CLASSRM/EKWOK-SOUTHWEST					
LIB MEDIA CNTR/LEVELOCK-SOUTH					
VOC ED SHOP/LEVELOCK-SOUTH					
VOC ED SHOP/KOLIGANAK-SOUTH					
ELEM-SEC SCH/RAMPART-YUKON FLA					
CLASS ADD/NULATO-YUK KOY					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	17145.1	29860.3	57644.4	27784.1	93.0%
MUNICIPAL GRANTS					
ED 02 WRANGELL-PETERSBURG					
HOONAH SCHOOL		600.0	600.0		
ED 3 SITKA					
OLD SITKA-HIST PARK REHAB		95.0	95.0		
ED 4 JUNEAU-LYNN CANAL					
KLUKWAN ARTIFACTS STORAGE BLDG	50.0		50.0	50.0	100.0%
ED 7-12 ANCHORAGE					
ANCHORAGE SCHOOLS PROJECTS	537.0		537.0	537.0	100.0%
ANCHORAGE-GIRDWOOD LIBRARY	317.0		317.0	317.0	100.0%
ANCH WOODLAND PARK RENOVATION	550.0		550.0	550.0	100.0%
ANCH ABBOTT LOOP SCHOOL	200.0		200.0	200.0	100.0%
ANCH REG FIRE TRAIN CNTR EQUIP	85.0		85.0	85.0	100.0%
ANCH SERVICE HIGH SWIM POOL		3000.0	3000.0		
ANCH HANDICAPPED REMODEL-SCHL		1500.0	1500.0		
ANCH PURCHASE ADMIN BLDG-SCHL					
ANCH-EAST HIGH RIFLE RANGE		113.0	113.0		
ANCH-HOMESTEAD ROOF COATING		114.0	114.0		
ANCH-GROUNDS, PLAY IMPROVE		59.0	79.0	20.0	33.8%
ANCH-CHUGIAK HIGH/GRUENING AUD		1800.0	1800.0		
ANCH-CHUGIAK HIGH FIELD IMPROV		280.0	280.0		
ANCH SKILL CENTER-LEASE/PUR/CO		1500.0	1500.0		
ANCH SKILL CENTER EQUIPMENT		100.2	100.2		
ANCH-MULDOON LIBRARY- DOKS			100.0	100.0	100.0%
*** PROGRAM TOTAL ***	1689.0	8466.2	10275.2	1809.0	21.3%
ED 13 KENAI-COOK INLET					
HOMER-PRATT MUSEUM	28.0		28.0	28.0	100.0%
SELDOVIA-RUSSIAN ORTH CH-RESTO	55.9		55.9	55.9	100.0%
*** PROGRAM TOTAL ***	83.9		83.9	83.9	100.0%
ED 14 KODIAK					
KODIAK LIBRARY, CHILDREN'S WIN	300.0		300.0	300.0	100.0%
ST. HERMAN'S RUSSIAN ORTH MUS	350.0		350.0	350.0	100.0%
BARANOF MUSEUM HEATING SYSTEM	25.0		25.0	25.0	100.0%
*** PROGRAM TOTAL ***	675.0		675.0	675.0	100.0%
ED 15 ALEUTIAN CHAIN					
OLD HARBOR MANAGE/OPERATE LIBR	20.0		20.0	20.0	100.0%
ED 16 BRISTOL BAY					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:15

5/01/80

* * * * * EDUCATION * * * * *

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
				COMPARISON	COMPARISON
DILLINGHAM HIGH SCHOOL RENOVAT		1620.0	1620.0		
ED 17 BETHEL					
BETHEL-KUSKOKWIM CONSORT LID			39.7	39.7	100.0%
BETHEL HALON PROTEC-KUSK MUS			10.0	10.0	100.0%
*** PROGRAM TOTAL ***			49.7	49.7	100.0%
ED 18 WADE HAMPTON					
CHEVAK HEAD START BUILDING		100.0	100.0		
GALENA WASTE HEAT PROJECT		200.0	200.0		
GALENA SCHOOL RECONST WATER &		100.0	100.0		
HOOPER BAY VILLAGE PUBLIC LIBR		55.0	55.0		
*** PROGRAM TOTAL ***		455.0	455.0		
ED 19 YUKON-TANANA					
NENANA LIBRARY CONSTRUCTION	250.0		250.0	250.0	100.0%
ED 22 NOME					
STEBBINS GYM RENOVATION			75.0	75.0	100.0%
FAIRBANKS NORTH STAR BOROUGH					
LIBRARY BOOKS & EQUIPMENT	100.0		100.0	100.0	100.0%
NORTH POLE LIBRARY	250.0		250.0	250.0	100.0%
*** PROGRAM TOTAL ***	350.0		350.0	350.0	100.0%
MATANUSKA-SUSITNA BOROUGH					
CENTRAL SCHOOL GYM RENOVATE					
HAINES BOROUGH					
CHILKAT CNTR FOR ARTS	550.0		550.0	550.0	100.0%
*** AGENCY TOTAL ***	3667.9	11236.2	15148.8	3912.6	34.7%
***** TOTAL EXPENDITURES	22.2	43825.6	77621.5	33795.9	77.0%
***** FUNDING					
FED. RECEIPT			600.0	600.0	100.0%
GENERAL FUND	21522.2	43825.6	77021.5	33195.9	75.6%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:15

5/01/80

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE COMPARISON
UNIVERSITY OF ALASKA					
EQUIPMENT REPLACE & ADDITIONS					
UNIVERSITY CENTER FAIRBANKS	500.0		500.0	500.0	100.0%
UNIVERSITY CENTER ANCHORAGE	1641.0		1641.0	1641.0	100.0%
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE	700.0		700.0	700.0	100.0%
TANANA VALLEY COMM COLLEGE	700.0		700.0	700.0	100.0%
HUTCHISON VAN-TVCC	16.0		16.0	16.0	100.0%
ALTERNATIVE ENERGY EQUIP FBKS	100.0		100.0	100.0	100.0%
MUSIC D.L. I EQUIP/INSTR-FBKS	50.0		50.0	50.0	100.0%
POLAR STAR TYPESETTING EQUIP	19.0		19.0	19.0	100.0%
WOOD CENTER VAN-FBKS	12.0		12.0	12.0	100.0%
JOURNALISM DEPT EQUIP-FBKS	25.0		25.0	25.0	100.0%
CC-CHUKCHI					
CC-KENAI					
CC-KETCHIKAN					
CC-KODIAK					
CC-KUSKOKWIM					
CC-MAT-SU					
CC-NORTHWEST					
CC-PRINCE WM. SOUND					
CC-SITKA					
CC-CES					
ENGINEERING EQUIP-UAA					
UTIL MONITOR/BLDG SECUR-UAF					
PHYSICAL PLANT-VARIOUS-UAF					
ADMIN OFFICES EQUIPMENT-TVCC					
UNIV/LEGIS TELECONFERENCE LINK					
DEPT OF ART EQUIPMENT-UAA					
VOC TECH EQUIPMENT-RURAL CNTRS					
EQUIP STATEWIDE-ORG RESEARCH	500.0		500.0	500.0	100.0%
EQUIP AGRIC EXP STATION	300.0		300.0	300.0	100.0%
MUSEUM-FAIRBANKS		103.8	103.8		
FBKS-ART DEPART-VENT HOODS	50.0		50.0	50.0	100.0%
ACC - COMPUTER EQUIPMENT	308.0		308.0	308.0	100.0%
GOV-LUMP SUM ALLOCATION					
*** PROGRAM TOTAL ***	4921.0	103.8	5024.8	4921.0	4740.7%
ROADS, STREETS & PARKING					
UNIVERSITY CENTER FAIRBANKS	500.0		500.0	500.0	100.0%
UNIVERSITY CENTER ANCHORAGE					
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE			250.0	250.0	100.0%
CC-CHUKCHI					
CC-KETCHIKAN					
CC-KODIAK					
CC-KUSKOKWIM					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:16

5/01/80

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.	F.C.C.	SENATE
				COMPARISON	COMPARISON
CC-MAT-SU					
CC-NORTHWEST					
CC-SITKA					
*** PROGRAM TOTAL ***	500.0		750.0	750.0	100.0%
HANDICAP BARRIER REMOVAL					
UNIVERSITY CENTER ANDHORAGE	100.0		100.0	100.0	100.0%
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE	150.0		150.0	150.0	100.0%
CC-KETCHIKAN					
CC-KUSKOKWIM					
CC-MAT-SU					
CC-NORTHWEST					
*** PROGRAM TOTAL ***	250.0		250.0	250.0	100.0%
BUILDING REPAIR & RENOVATION					
INCINERATOR-LAB & GEN USE	150.0		150.0	150.0	100.0%
UNIVERSITY OF ALASKA FAIRBANKS	400.0		400.0	400.0	100.0%
UNIVERSITY OF ALASKA ANCHORAGE			100.0	100.0	100.0%
ANCHORAGE COMMUNITY COLLEGE			600.0	600.0	100.0%
U OF A FAIRBANKS LEGAL/SAFETY	450.0		450.0	450.0	100.0%
WOOD CNTR STUDENT OFFICES COMP	79.5		79.5	79.5	100.0%
HEATING PLANT RENOVATION-UAF		700.0	700.0		
EXPERIMENTAL FARM RENOVATE-UAF		191.3	191.3		
REPAIR ELEVEY BLDG.-GEOPHYS					
PHOTO LAB CONVERSION-UAF	80.0		80.0	80.0	100.0%
CONVERSION/EQUIP-BUNNELL RM 8		105.0	105.0		
*** PROGRAM TOTAL ***	1159.5	996.3	2855.8	1859.5	186.5%
OTHER					
CAMPUS DEVELOP PLAN-PHYSICAL					
LAND ACQUISITION-JUNEAU	150.0		150.0	150.0	100.0%
N.C. PROPERTY REMODEL-JUNEAU	600.0		600.0	600.0	100.0%
FISHERIES BLDG PHASE II-JUNEAU	1200.0		1200.0	1200.0	100.0%
ADMIN/OFFICE/CLASS BLDG-UAA	4500.0	4680.0	9180.0	4500.0	96.1%
FACILITIES & EQUIP AG EXP STAT	113.0		113.0	113.0	100.0%
CES FOOD STORAGE DEMO	22.0		22.0	22.0	100.0%
GEOPHYS EXPLORATORIUM	2000.0		2000.0	2000.0	100.0%
1980 AK SCIENCE CONFERENCE	15.0		15.0	15.0	100.0%
WOMEN'S LOCKER RM UPGRADE-UAF	150.0		150.0	150.0	100.0%
FINE ARTS BLDG MODIF-UAF	275.0		275.0	275.0	100.0%
FBKS CAMPUS BEAUTIFICATION	100.0		100.0	100.0	100.0%
MUSEUM ACQUISITIONS-FBKS	89.0		89.0	89.0	100.0%
EIELSON BLDG AUDIO-VISUAL LAB	44.1		44.1	44.1	100.0%
RASMUSSON LIBRARY ACQUISITIONS	25.0		25.0	25.0	100.0%
ARCTIC CHAMBER ORCH-TOUR & FIL	55.0		55.0	55.0	100.0%
BILL RAY CENTER ADDITION		1500.0	1500.0		
SEWARD MARINE CNTR EXTENSION					
MAT-SU CC-CONSTR SHORTFALL		600.0	600.0		
PWS CC-ADMIN/CLASS BLDG					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

17:16

5/01/80

***** UNIVERSITY OF ALASKA *****

SHORT
FORM
PAGEF.C.C. - SENATE
COMPARISON

BUDGET COMPONENT	HOUSE	SENATE	F.C.C.		
WOOD CENTER LOAN REPAY-UAF					
ASUA RADIO - UAF		41.0	41.0		
CANTWELL-REINDEER PROJECT STAT		30.0	30.0		
TVCC-HUTCHISON CAREER CENTER		156.5	156.5		
GALENA LEARNING CENTER BUILDIN					
KUSK CC VOC ED-SITE		2557.1		-2557.1	-100.0%
TUMA THEATER UAF		50.0	50.0		
UAF-AGRIC-TIMBER THIN/FIREWOOD		140.0	140.0		
ANCH-NURSING-HIGH LATITUDE STU		850.0	850.0		
ANCH-AVIATION BLDG OVERRUN-ACC			3000.0	3000.0	100.0%
PLANNING-REMODEL WOOD CENTER		25.0	25.0		
KUSK CC-DORMITORY LEASE SHORT			30.0	30.0	100.0%
UAF-NATIVE LANGUAGE PROGRAM			50.0	50.0	100.0%
*** PROGRAM TOTAL ***	9338.1	10629.6	20490.6	9861.0	92.7%
G.O. BOND REQUEST					
GENERAL BUILDING UPGRADE-STATE					
UTILITIES MODIFICATION-UAF					
YAK ESTATE RENOVATIONS-UAF					
ARTS CLASSROOM BUILDING-UAA					
COMMUNITY SEWER CONNEC-SITKA					
CLASSROOM/SHOP BLDG IV-KENAI					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	16168.6	11729.7	29371.2	17641.5	150.3%
***** TOTAL EXPENDITURES	16168.6	11729.7	29371.2	17641.5	150.3%
***** FUNDING					
GENERAL FUND	15755.6	11538.4	28766.9	17228.5	149.2%
OTHER FUNDS	413.0	191.3	604.3	413.0	215.8%