

LEG. FINANCE - BILLS 1979 - 1980 1026

HB 60 cont.,

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:20

4/23/80

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	MISSION RD NORTH POLE UPGRADE				35.0	35.0	100.0%
	*** PROGRAM TOTAL ***	2500.0	2500.0	2520.0	1755.0	-765.0	-30.3%
	MATANUSKA-SUSITNA BOROUGH						
	GOOSE BAY/PT MACKENZIE EXT	3000.0					
	LOCAL ROAD PROGRAM			764.1		-764.1	-100.0%
	*** PROGRAM TOTAL ***	3000.0		764.1		-764.1	-100.0%
	HAINES BOROUGH						
	BARGE TERMINAL CONSTRUCTION			1000.0		-1000.0	-100.0%
	*** AGENCY TOTAL ***	30242.4	33481.6	28367.6	14685.0	-13682.6	-48.1%
*****	TOTAL EXPENDITURES	101608.4	164296.3	74756.0	58940.2	-15815.8	-21.1%
*****	FUNDING						
	GENERAL FUND	101608.4	159296.2	74756.0	55940.2	-18815.8	-25.1%
	OTHER FUNDS		5000.1		3000.0	3000.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR						
	COUNCIL ON SCIENCE & TECH						
	GEOPHYSICAL HAZARD & RESEARCH	300.0	300.0	300.0		-300.0	-100.0%
	AUTOMATED BUDGET SYSTEM						
	AUTOMATED BUDGET SYSTEM						
	MANAGEMENT BY OBJECTIVES PROJE						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	300.0	300.0	300.0		-300.0	-100.0%
	DEPARTMENT OF ADMINISTRATION						
	ADMIN SVCS TO STATE AGENCIES						
	CONCEPTUAL DESIGN						
	(UPS) - JUNEAU DATA CENTER						
	(UPS) - ANCH DATA CENTER						
	COMPUTER CTR FIRE DETECT. EQUI						
	PHYSICAL SECURITY EQUIP						
	DISK SPACE MANAGEMENT SYS						
	*** PROGRAM TOTAL ***						
	EMPLOYEE HOUSING REPLACEMENT						
	EMPLOYEE HOUSING REPLACEMENT	1931.0	1931.0				
	EMPLOYEE HOUSING REPLACEMENT						
	*** PROGRAM TOTAL ***	1931.0	1931.0				
	*** AGENCY TOTAL ***	1931.0	1931.0				
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
	ATTORNEY TIMEKEEPING						
	DEPARTMENT OF REVENUE						
	REV. COLLECT. & MGT						
	TREASURY MGMT COMPUTER SYSTEM	129.0	129.0	129.0		-129.0	-100.0%
	DEPARTMENT OF TRANSPORTATION						
	TELECOMMUNICATIONS						
	KENAI TV SYSTEM EXPANSION						
	KENAI TV MICROWAVE SYSTEM	750.0	750.0	750.0		-750.0	-100.0%
	SLANA TV TRANSLATOR	50.0	50.0	50.0		-50.0	-100.0%
	STATE CENTREX SYSTEM						
	FAX CTR DEVELOPMENT						
	EMERGENCY SATELLITE TERMS.						
	*** PROGRAM TOTAL ***	800.0	800.0	800.0		-800.0	-100.0%
	DESIGN & CONSTRUCTION						
	INTERIOR REGION CIP						
	CENTRAL REGION CIP						
	SOUTHEAST REGION CIP						
	*** PROGRAM TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	BLDGS MAINT & REPAIRS						
	SUPPORT BLDG UPGRADE						
	FBKS COURT BLDG WELL REPAIR	15.0	15.0				
	FBKS STATE OFFICE BLDG BENCHES	3.0	3.0	3.0		-3.0	-100.0%
	INTERIOR REG EMS RADIO SYSTEM	64.5		64.5		-64.5	-100.0%
	UPGRADE CAPITOL ELEVATORS JUNO				250.0	250.0	100.0%
	GOV MANSION FIRE SPRINK SYS						
	SBPT BLDG FIRE CODE MODS						
	KENAI HWY SHOP ROOF						
	ANCH SAFETY BLDG. ROOF						
	ROOF REPAIR, FAIRBANKS						
	ROOF REHAB, SOUTHEASTERN						
	GENERAL ROOF REPAIR						
	GOV MANSION MAINTENANCE						
	FBX COURT BLDG COOLING SYS.						
	BLDG HVAC SYSTEMS S.E.						
	BOILER HVAC REP. & REPLACE						
	GENERATOR REPLACEMENTS						
	FURNACE REPLACE, SOUTHCENT						
	FBX COURT BLDG WELL REPAIR						
	COMM. BLDG PIPING REPLACE						
	S. FORK WELL & SECUR. FENCE						
	SEPTIC SYSTEMS, INTERIOR						
	BETHEL SHOP IMPROVEMENTS						
	FBX CRT BLDG AIR SYSTEM						
	CONCRETS SLABS INT. SHOPS						
	WELDING RM VENT IMPROVE.						
	PAINT STATE FAC., SOUTHCENT						
	PAINTING, INTERIOR REGION						
	PAINT STATE FACILITIES S.E.						
	IS. CTR BLDG CARPET REPLACE						
	CAP. BLDG CLEAN & REPAIRS						
	SOB EXTERIOR CLEAN., JUNEAU						
	EQUIPMENT REPLACEMENT						
	STEESE HWY MAINT. CAMP						
	SBPT BLDG MAINT, JUNEAU						
	OBRIEN CTK SHP GEN BLDG, FNCE						
	THOMPSON PASS BUNKHSE FOUND.						
	TIME CLOCK HEAT SYS., VLDZ						
	ANCH CRT BLDG CONTROL SYS						
	REPAIRS TO NOME EQUIP. SHOP						
	KLAWOCK HWY MAINT STN						
	E. FORK SHOP, GEN. BLDG, FNCE						
	COOPERS LANDING MAINT BLDG						
	PALMER SHOP IMPROVEMENTS						
	UNLEADED FUEL FAC., SOUTHCENT						
	FUFL FAC. REPLACE, SOUTHCENT						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

	FAIRBANKS SHOP EXTENSION						
	ELEVATOR IMPROVEMENTS, S.E.;						
	VALDEZ SHOP EXTENSION						
	CAPITOL BLDG EMERGENCY GEN.						
	CANTWELL SITE IMPROVEMENTS						
	COLD STORAGE BLDG, PAYSON						
	CAP BLDG FIRE ESCAPE PAINT						
	ANCH VIS ARTS CTR						
***	PROGRAM TOTAL ***	82.5	18.0	67.5	250.0	182.5	270.3%
HWCF-	STATE EQUIP FLEET						
	EQUIP REPLACE. PROG						
FACIL	PLNG & RSCH						
	ENERGY CONS BLDG RETROFIT	500.0	500.0				
	FED HYWAY RSCH PGM						
	ENGR COMPUTER SOFTWARE						
	HIWAY LCC						
	STABILIZE SOILS						
	RESILIENT SOILS STUDY						
	SNOW & ICE CONTROL						
	RUT MEASURING DEVICE						
	PERMAFROST CULVERTS						
	BLDG ENERGY CONSV						
	SOLAR ALASKAN SCHOOLS						
	NEW ROOFING MATERIALS						
	WINDMILL TEST CENTER						
	FUEL CELL TESTING						
	REMOTE FACIL MONITORING						
	METEOR BURST DEMO PROJ						
	SATELLITE DATA SYSTEM						
	VEHICLE AIR QUAL						
	NEW PRODUCT TESTING						
	AUTO TECHNOLOGY						
	ANCHORAGE TRAFFIC COMPUTER						
	PAINT PERFORMANCE						
	STEEL CORROSION STUDY						
	COAL STUDY						
	FOG LIGHTING						
	VANDALISM PROJECT						
	PAVEMENT THERMAL STUDY						
	RESEARCH CATALOGING						
	ACV STUDY						
	HYDROFOIL DEMO						
	FACILITIES PLANNING						
	MGMT INFORMATION SYSTEM						
	ENERGY CONSV						
	ENERGY MGT PGM						
	METEOR BURST						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	ARCHITECTURAL BARRIER MOD LIFE & SAFETY CODE UPGRADES						
	*** PROGRAM TOTAL ***	500.0	500.0				
	FACILITIES PLANNING & RESEARCH						
	CIP-ADMIN & SUPPORT						
	CIP-CENTRAL						
	CIP-INTERIOR						
	CIP-SOUTHEAST						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	1382.5	1318.0	867.5	250.0	-617.5	-71.1%
	LEGISLATURE						
	LEGISLATIVE FINANCE						
	LIMITED ENTRY REMOTE LICENSING	65.0		65.0		-65.0	-100.0%
	LEGISLATIVE AFFAIRS						
	LEGISLATIVE COUNCIL						
	MEDIA CENTER		140.0		240.0	240.0	100.0%
	KTOO LEASE REMODELING		115.0		115.0	115.0	100.0%
	ADMINISTRATIVE SERVICES		169.2		169.2	169.2	100.0%
	CHUGIAK SR CITZNS DEVELOP PLAN	30.0	30.0				
	CAP BLDG PREVENTION EQUIP		15.0		15.0	15.0	100.0%
	*** PROGRAM TOTAL ***	30.0	469.2		539.2	539.2	100.0%
	MUNICIPAL GRANT ACCOUNT						
	ED 1 KETCHIKAN-PRINCE OF WALES						
	CRAIG TV LOAN	28.0	28.0	28.0		-28.0	-100.0%
	ED 7-12 ANCHORAGE						
	ANCH AK PUB INTEREST RESEARCH	75.0					
	ANCH NEWSPAPER PROJECT, INC	7.5					
	ANCH CITIZENS PARTICIPATION	48.3		48.3		-48.3	-100.0%
	ANCH AK CENTER POLICY STUDIES	317.5					
	*** PROGRAM TOTAL ***	448.3		48.3		-48.3	-100.0%
	*** AGENCY TOTAL ***	476.3	28.0	76.3		-76.3	-100.0%
	***** TOTAL EXPENDITURES	4313.8	4175.2	1437.8	789.2	-648.6	-45.0%
	***** FUNDING						
	GENERAL FUND	4184.8	4046.2	1308.8	789.2	-519.6	-39.6%
	OTHER FUNDS	129.0	129.0	129.0		-129.0	-100.0%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE	
						COMPARISON	
EDUCATION	FED. RECEIPT	600.0	600.0				
	GENERAL FUND	31475.6	74880.8	21522.2	43825.6	22303.4	103.5%
	*** TOTAL FUNDS ***	32075.6	75480.8	21522.2	43825.6	22303.4	103.5%
UNIVERSITY OF ALASKA	GENERAL FUND	16105.7	26714.3	15755.6	11538.4	-4217.2	-26.7%
	OTHER FUNDS			413.0	191.3	-221.7	-53.6%
	*** TOTAL FUNDS ***	16105.7	26714.3	16168.6	11729.7	-4438.9	-27.5%
SOCIAL SERVICES	GENERAL FUND	5647.1	9098.9	2662.1	4570.0	1907.9	71.6%
	*** TOTAL FUNDS ***	5647.1	9098.9	2662.1	4570.0	1907.9	71.6%
HEALTH	GENERAL FUND	4016.6	6548.1	6148.6	2364.4	-3784.2	-61.5%
	*** TOTAL FUNDS ***	4016.6	6548.1	6148.6	2364.4	-3784.2	-61.5%
NATURAL RESOURCE MANAGEMENT	GENERAL FUND	35839.1	15057.4	16277.0	8370.4	-7906.6	-48.5%
	OTHER FUNDS			800.0		-800.0	-100.0%
	*** TOTAL FUNDS ***	35839.1	15057.4	17077.0	8370.4	-8706.6	-51.0%
PUBLIC PROTECTION	GENERAL FUND		100.0		100.0	100.0	100.0%
	*** TOTAL FUNDS ***		100.0		100.0	100.0	100.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND	4249.7	10793.3	1505.0	1033.5	-471.5	-31.2%
	*** TOTAL FUNDS ***	4249.7	10793.3	1505.0	1033.5	-471.5	-31.2%
DEVELOPMENT	GENERAL FUND	54031.9	106212.8	51290.9	64468.3	13177.4	25.6%
	OTHER FUNDS		7104.0	2453.9	644.0	-1809.9	-73.7%
	*** TOTAL FUNDS ***	54031.9	113316.8	53744.8	65112.3	11367.5	21.1%
TRANSPORTATION	GENERAL FUND	101608.4	159296.2	74756.0	55940.2	-18815.8	-25.1%
	OTHER FUNDS		5000.1		3000.0	3000.0	100.0%
	*** TOTAL FUNDS ***	101608.4	164296.3	74756.0	58940.2	-15815.8	-21.1%
GENERAL GOVERNMENT	GENERAL FUND	4184.8	4046.2	1308.8	789.2	-519.6	-39.6%
	OTHER FUNDS	129.0	129.0	129.0		-129.0	-100.0%
	*** TOTAL FUNDS ***	4313.8	4175.2	1437.8	789.2	-648.6	-45.0%
*** CAPITAL BUDGET ***	FED. RECEIPT	600.0	600.0				
	GENERAL FUND	257158.9	412748.0	191226.2	193000.0	1773.8	0.8%
	OTHER FUNDS	129.0	12233.1	3795.9	3835.3	39.4	1.0%
	*** TOTAL FUNDS ***	257887.9	425581.1	195022.1	196835.3	1813.2	0.8%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** EDUCATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF EDUCATION						
	ALASKA ARTS COUNCIL						
	ARTS ALASKA INC.-TOURING PROG.		150.0				
	STATE LIBRARY						
	LIB SERV FOR INMATES-13 INSTI		45.7		45.7	45.7	100.0%
	TYONEK VILLAGE DOCUMENT FILM	87.3	87.3	87.3		-87.3	-100.0%
	FBKS ABE INSTR MATERIALS/EQUIP	16.0	16.0	16.0		-16.0	-100.0%
	ARCTIC VILLAGE-RESTORE HIST CH		8.0		8.0	8.0	100.0%
	CIRCLE-HIST SOCIETY MUSEUM		50.0		50.0	50.0	100.0%
	BETHEL-HALON PROTEC-KUSK MUS		10.0		10.0	10.0	100.0%
	COMMUNICATIONS EQUIPMENT						
	FILM ACQUISITION/STATEWIDE						
	RARE ALASKANA/JUNEAU						
	COMPACT SHELVING/JUNEAU						
	*** PROGRAM TOTAL ***	103.3	217.0	103.3	113.7	10.4	10.0%
	COMMISSIONER'S OFFICE						
	EDA SKILL CENTER SHOP BLDG	1400.0	1400.0				
	YOUTH EMPLOYMENT AK RAILROAD	171.4		171.4		-171.4	-100.0%
	ALASKA REP THEATER EQUIP		1500.0		1500.0	1500.0	100.0%
	*** PROGRAM TOTAL ***	1571.4	3071.4	171.4	1500.0	1328.6	775.0%
	SKILL CENTER PROGRAMS						
	OIL RIG ENCLOSURE/SEWARD		260.0		260.0	260.0	100.0%
	LIBRARY BOOKS & EQUIP/SEWARD						
	EQUIPMENT-SEWARD-MARINE,ELEC,E		300.0		300.0	300.0	100.0%
	ANCHORAGE-LEASE/CONST/PURCH		1500.0				
	ANCHORAGE CENTER EQUIPMENT		100.2				
	*** PROGRAM TOTAL ***		2160.2		560.0	560.0	100.0%
	MUSEUM						
	BARANOF MUSEUM HEATING SYSTEM	25.0	25.0				
	PRATT MUSEUM HOMER	28.0	28.0				
	SELDOVIA RUSSIAN CHURCH RESTOR	55.9	55.9				
	ALASKAN ARTIFACTS INVENTORY	20.0	20.0	20.0		-20.0	-100.0%
	TRANSPORTATION MUSEUM PALMER	150.0	150.0	150.0		-150.0	-100.0%
	WASILLA HISTORICAL PARK RECONS	30.0	30.0	30.0		-30.0	-100.0%
	RUSSIAN ORTHODOX MUSEUM RECORD	350.0	350.0				
	UNALASKA RESTORATION LANDMARK	45.5	45.5	45.5		-45.5	-100.0%
	ACQUISITION OF MUSEUM OBJECTS						
	EXHIBIT LIGHT UPG/JUNEAU						
	MUS. ANNEX COMPLETION/JUNEAU						
	*** PROGRAM TOTAL ***	704.4	704.4	245.5		-245.5	-100.0%
	APBC						
	STATION KSKA - ANCHORAGE						
	STATION KAKM - ANCHORAGE						
	STATION KBRN - BARROW						
	STATION KYUK(AM) - BETHEL						
	STA KYUK TV - BETHEL						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** EDUCATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON		
	STATION KBBI - HOMER							
	STA KTOO JUNEAU, DEBT							
	STA KTOO TV - JUNEAU			189.0		-189.0	-100.0%	
	STATION KMXT - KODIAK							
	STA KOTZ RADIO - KOTZBUE							
	MCGRATH RADIO - MCGRATH							
	STATION KFSK - PETERSBURG							
	SAND POINT RADIO							
	SITKA RADIO - SITKA							
	STA KSTK RADIO - WRANGELL							
	RADIO NETWORK - ANCH							
	CRAIG RADIO TRANSLATORS							
	SATELLITE INERCONNECT PROJ							
	ALASKA REVIEW - CAMERA		50.0		50.0	50.0	100.0%	
	MOOSE PASS - TV		40.0		40.0	40.0	100.0%	
	KING MOUNTAIN - TV		40.0		40.0	40.0	100.0%	
	GLENNALLEN - TV		50.0		50.0	50.0	100.0%	
	KAKM-EARTH STATION, REMOTE PRO		295.4		295.4	295.4	100.0%	
	FT GREELY - MINI TV		40.0		40.0	40.0	100.0%	
	PORT GRAHAM - MINI TV		40.0		40.0	40.0	100.0%	
	*** PROGRAM TOTAL ***		555.4	189.0	555.4	366.4	193.8%	
	G.O. BOND REQUEST-OTHER							
	SIU SERV CNTR & CLASS/SEW-SC							
	LIBRARY CONSTRUCTION GRANTS							
	*** PROGRAM TOTAL ***							
	*** AGENCY TOTAL ***	2379.1	6858.4	709.2	2729.1	2019.9	284.7%	
	DEPARTMENT OF TRANSPORTATION							
	ALASKA GATEWAY REAA							
	EAGLE SCHOOL HOCKEY RINK	19.2	19.2	19.2		-19.2	-100.0%	
	TOK REPLACE ROOF	250.0	250.0	250.0		-250.0	-100.0%	
	EAGLE-NEW GYM FLOOR		21.6		21.6	21.6	100.0%	
	NORTHWAY-FIRE ACCESS, PARKING		16.8		16.8	16.8	100.0%	
	MENASTA-LANDSCAPE, PLAY EQUIP		15.0		15.0	15.0	100.0%	
	TOK-ATHLETIC FACILITY		1200.0		1000.0	1000.0	100.0%	
	TOK-CENTRAL SERVICES PURCHASIN				200.0	200.0	100.0%	
	*** PROGRAM TOTAL ***	269.2	1522.6	269.2	1253.4	984.2	365.5%	
	ANNETTE ISLAND REAA							
	METLAKATLA SCHL/COMM FACILITY	1792.5	1792.5	1792.5		-1792.5	-100.0%	
	METLAKATLA ELEMENTARY SCH		600.0		600.0	600.0	100.0%	
	*** PROGRAM TOTAL ***	1792.5	2392.5	1792.5	600.0	-1192.5	-66.5%	
	BERING STRAIT							
	REROOF/UNALAKLEET							
	GAMBELL ENTRANCE ENCLOSURE							
	STEBBINS GYM RENOVATION			75.0		-75.0	-100.0%	
	*** PROGRAM TOTAL ***			75.0		-75.0	-100.0%	
	COPPER RIVER REAA							

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* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	CHISTOCHINA GENERATOR	50.0		50.0		-50.0	-100.0%
	ELEMENTARY SCHOOL		1200.0		1200.0	1200.0	100.0%
	MARSHALL-LANDSCAPE & PAY EQUIP			50.0	1200.0	1150.0	2300.0%
	*** PROGRAM TOTAL ***	50.0	1200.0	50.0	1200.0	1150.0	2300.0%
	DELTA/GREELY REAA						
	DELTA SPRINKLER SYSTEM	200.0	200.0	200.0		-200.0	-100.0%
	ADMIN OFFICES & GYM REMODEL	600.0	600.0			-300.0	-100.0%
	LIBRARY EXPANSION FT GREELY	300.0	300.0	300.0		1000.0	100.0%
	VOC ED FACILITY		1000.0		1000.0	-200.0	-100.0%
	ADMIN OFFICES-DELTA			200.0		-400.0	-100.0%
	CLASSROOMS-FORT GREELY			400.0		-100.0	-9.0%
	*** PROGRAM TOTAL ***	1100.0	2100.0	1100.0	1000.0	-100.0	-9.0%
	IDITAROD						
	DIST CODE UPGRADE				550.0	550.0	100.0%
	MCGRATH-ADDITION TO SCHOOL		850.0			1250.0	100.0%
	AREA W/DF-MEDIA, LIB, MAINT, A				1250.0	1800.0	100.0%
	*** PROGRAM TOTAL ***		850.0		1800.0	1800.0	100.0%
	KUSPUK REAA						
	ANIAK-ELEM/HIGH CLASSROOMS		2840.0		2840.0	2840.0	100.0%
	ANIAK-PRE SCHOOL		360.0		360.0	360.0	100.0%
	ANIAK-KITCHEN		150.0		150.0	150.0	100.0%
	KALSKAG-ADDITION-REMODEL		2255.7		2255.7	2255.7	100.0%
	ANIAK-WHITE ALICE RENOVATION		1083.0		1083.0	1083.0	100.0%
	SLEETMUTE RENOVATION		330.0				
	*** PROGRAM TOTAL ***		7018.7		6688.7	6688.7	100.0%
	LAKE & PENINSULA						
	NEWHALEN REMODEL SHOPS						
	CONSTRUCTION SHORTFALL	197.0	197.0	197.0		-197.0	-100.0%
	PEDRO BAY-CLASS/MULTI-PURPOSE		1025.0		1025.0	1025.0	100.0%
	KOKHANOK BAY-WELDING SHOP		97.0		97.0	97.0	100.0%
	IVANOF BAY SHOP	65.0	65.0	65.0		-65.0	-100.0%
	NONDALTON CLASS REMODEL	197.0	197.0	197.0		-197.0	-100.0%
	PERRYVILLE CLASS & LIBRARY	99.9	99.9	99.9		-99.9	-100.0%
	CHIGNIK BAY MULTI-PURPOSE ROOM		700.0		700.0	700.0	100.0%
	NEWHALEN CLASSROOMS		554.0		554.0	554.0	100.0%
	NEWHALEN MULTI-PURPOSE ROOM		156.0		156.0	156.0	100.0%
	*** PROGRAM TOTAL ***	558.9	3090.9	558.9	2532.0	1973.1	353.0%
	LOWER KUSKOKWIM						
	REFRIG FREEZ REP/BETHEL						
	PAINTING/BETHEL						
	KONGIGANAK ELEMENTARY SCHOOL	200.0	200.0	200.0		-200.0	-100.0%
	KONGIGANAK HIGH SCHOOL	600.0	600.0	600.0		-600.0	-100.0%
	KILBUCK SCHOOL PILING FREEZER	90.0	90.0	90.0		-90.0	-100.0%
	TUNTUTULAK GYMNASIUM	1500.0	1500.0				
	NELSON ISLAND-FUEL STORE, REPA			105.0		-105.0	-100.0%
	*** PROGRAM TOTAL ***	2390.0	2390.0	995.0		-995.0	-100.0%
	LOWER YUKON						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** EDUCATION *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
MAJ MAINT/MTN VILLAGE				158.0	158.0 100.0%
MAJ MAINT HS/EMMONAK					
ELEM SCH/FORTUNA LEDGE					
EL SCH REPLACE/RUSSIAN MIS					
VOCATIONAL EDUCATION					
MT VILLAGE-ELEM/AREA VOC ED		1900.0		1900.0	1900.0 100.0%
*** PROGRAM TOTAL ***		1900.0		2058.0	2058.0 100.0%
NORTHWEST ARCTIC REAA					
KOTZEBUE GYM EXPANSION	561.0	561.0	561.0		-561.0 -100.0%
NOATAK ELEMENTARY SCHOOL	2404.5	2404.5	2404.5		-2404.5 -100.0%
TECHNICAL CENTER		6193.2		6193.2	6193.2 100.0%
*** PROGRAM TOTAL ***	2965.5	9158.7	2965.5	6193.2	3227.7 108.7%
PRIBILOF					
RENOV-CODE UPG/ST. PAUL					
RENOV-CODE UPG/ST. GEORGE					
*** PROGRAM TOTAL ***					
SOUTHWEST REAA					
EKNOK CLASSROOM REMODEL	320.0	320.0	320.0		-320.0 -100.0%
RAILBELT					
REMODEL BROWNS COURT		100.0		100.0	100.0 100.0%
ANDERSON - GYM		2310.0		2310.0	2310.0 100.0%
HEALY WASTE HEAT PROJ		325.0		325.0	325.0 100.0%
*** PROGRAM TOTAL ***		2735.0		2735.0	2735.0 100.0%
YUKON FLATS REAA					
ARCTIC VILLAGE ELEM. SCHOOL		143.0			
GENERATOR - VENETIE		50.0		50.0	50.0 100.0%
FORT YUKON-VOC ED FAC		2500.0		2500.0	2500.0 100.0%
*** PROGRAM TOTAL ***		2693.0		2550.0	2550.0 100.0%
YUKON KOYUKUK					
MAJOR MAINTENANCE					
KALTAG-REROOF HIGH SCHOOL					
NULATO-CLASSROOMS-ELEM & SEC		450.0		550.0	550.0 100.0%
TANANA-RENOVATIONS		300.0		300.0	300.0 100.0%
*** PROGRAM TOTAL ***		750.0		850.0	850.0 100.0%
ANCHORAGE SCHOOLS					
STELLAR SCHOOL GYM ADDITION	1680.0	1680.0	1680.0		-1680.0 -100.0%
CRAIG CITY SCHOOLS					
ELEMENTARY SCHOOL	2349.0	2349.0	2349.0		-2349.0 -100.0%
GYMNASIUM	200.0	600.0	200.0	400.0	200.0 100.0%
*** PROGRAM TOTAL ***	2549.0	2949.0	2549.0	400.0	-2149.0 -84.2%
FAIRBANKS SCHOOLS					
SOLAR GREENHOUSES	0.0	10.0	10.0		-10.0 -100.0%
JUNEAU SCHOOLS					
REPAIRS & CODE COMPLIANCE	1000.0	1000.0	1000.0		-1000.0 -100.0%
KLAWOCK CITY SCHOOLS					
HIGH SCHOOL	1628.0	1628.0	1628.0		-1628.0 -100.0%
MATANUSKA-SUSITNA BOROUGH SCHL					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	VOCATIONAL EDUCATION BUILDING	100.0	100.0	100.0		-100.0	-100.0%
	NENANA CITY SCHOOLS						
	HEATING SYSTEM RENOVATION	102.0	102.0	102.0		-102.0	-100.0%
	NOME CITY SCHOOLS						
	NOME-BELTZ FACILITY	2500.0		1750.0		-1750.0	-100.0%
	NOME-BELTZ INFLATIONARY COSTS			200.0		-200.0	-100.0%
	*** PROGRAM TOTAL ***	2500.0		1950.0		-1950.0	-100.0%
	TOBELUK CONSENT DECREE SCHOOLS						
	TOBELUK CONSENT DECREE SCHOOLS	8009.4					
	KASIGLUK		5957.0				
	NIGHTMUTE		2865.0				
	DIOMEDE		1932.0				
	SHAKTOOLIK		450.0				
	*** PROGRAM TOTAL ***	8009.4	11204.0				
	FY 80 CAPITAL SUPP-GOV						
	SECOND. SCH/LITTLE DIOMEDE						
	SHAKTOOLIK OVERRUN						
	NIGHTMUTE SECONDARY SCHOOL						
	SEC SCH/KASIGLUK						
	EDA MATCHING FUNDS-SEWARD						
	*** PROGRAM TOTAL ***						
	YUKON KOYUKUK REAA						
	NULATO-REMODEL/RENOVATE HIGH S						
	G.O. BOND-REAA DISTRICTS						
	SCHOOL ADD/ATKA-ALEUTIAN						
	SCH ADD/NELSON LAG-ALEUTIAN						
	SCHOOL ADD/COLD BAY						
	REROOF/SHISHMAREF-BERING ST						
	VOC ED ADD/SHISHMAREF-BERING						
	ELEM SCH/SHISHMAREF-BERING ST						
	ELEM REMOD/KOYUK-BERING ST						
	ELEM SCH REMODEL/WALES-BERING						
	ELEM REPLACE/NIKOLAI-IDITAROD						
	SEWER PLANT/BETHEL-LOWER KUSK						
	ARCT ENTRY & PAINT/NELSON-LOW						
	ELEM RENOV/KONGIGNAK-LOWER KUS						
	HS MAINT & REP/KONGIGNAK						
	CLASSRM ADD/EMMONAK-LOWER YUK						
	EL SCH REPLACE/PITKAS PT-LOW Y						
	ELEM/SEC SCH - EL CAP-SE IS						
	NEW ELEM SCH/NAUKATI BAY-SE IS						
	HARB LOG SCH/DORE BAY-SE IS						
	ELEM SCH/ALEKNAGIK-SOUTHWEST						
	VOC ED SHOP/TOGIK-SOUTHWEST						
	INDUS ED SHOP/EKWOK-SOUTHWEST						
	REMOD CLASSRM/EKWOK-SOUTHWEST						
	LIB MEDIA CNTR/LEVELOCK-SOUTH						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	VOC ED SHOP/LEVELOCK-SOUTH						
	VOC ED SHOP/KOLIGANAK-SOUTH						
	ELEM-SEC SCH/RAMPART-YUKON FLA						
	CLASS ADD/NULATO-YUK KOY						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	27024.5	56794.4	17145.1	29860.3	12715.2	74.1%
	MUNICIPAL GRANT ACCOUNT						
	ED 02 WRANGELL-PETERSBURG						
	HOONAH SCHOOL		1200.0		600.0	600.0	100.0%
	ED 3 SITKA						
	OLD SITKA-HIST PARK REHAB				95.0	95.0	100.0%
	ED 4 JUNEAU-LYNN CANAL						
	KLUKWAN ARTIFACTS STORAGE BLDG	50.0	50.0	50.0		-50.0	-100.0%
	ED 7-12 ANCHORAGE						
	ANCHORAGE SCHOOLS PROJECTS			537.0		-537.0	-100.0%
	ANCHORAGE-GIRDWOOD LIBRARY	317.0	317.0	317.0		-317.0	-100.0%
	ANCH WOODLAND PARK RENOVATION	550.0		550.0		-550.0	-100.0%
	ANCH ABBOTT LOOP SCHOOL	200.0	200.0	200.0		-200.0	-100.0%
	ANCH REG FIRE TRAIN CNTR EQUIP	85.0	85.0	85.0		-85.0	-100.0%
	ANCH SERVICE HIGH SWIM POOL		3000.0		3000.0	3000.0	100.0%
	ANCH HANDICAPPED REMODEL-SCHL		1500.0		1500.0	1500.0	100.0%
	ANCH PURCHASE ADMIN BLDG-SCHL						
	ANCH-EAST HIGH RIFLE RANGE		113.0		113.0	113.0	100.0%
	ANCH-HOMESTEAD ROOF COATIN.		229.0		114.0	114.0	100.0%
	ANCH-GROUNDS, PLAY IMPROVE		59.0		59.0	59.0	100.0%
	ANCH-CHUGIAK HIGH/GRUENING AUD		1800.0		1800.0	1800.0	100.0%
	ANCH-CHUGIAK HIGH FIELD IMPROV		280.0		280.0	280.0	100.0%
	ANCH SKILL CENTER-LEASE/PUR/CO				1500.0	1500.0	100.0%
	ANCH SKILL CENTER EQUIPMENT				100.2	100.2	100.0%
	*** PROGRAM TOTAL ***	1152.0	7583.0	1689.0	8466.2	6777.2	401.2%
	ED 13 KENAI-COOK INLET						
	HOMER-PRATT MUSEUM			28.0		-28.0	-100.0%
	SELDOVIA-RUSSIAN ORTH CH-RESTO			55.9		-55.9	-100.0%
	*** PROGRAM TOTAL ***			83.9		-83.9	-100.0%
	ED 14 KODIAK						
	KODIAK LIBRARY, CHILDREN'S WIN	300.0	300.0	300.0		-300.0	-100.0%
	ST. HERMAN'S RUSSIAN ORTH MUS			350.0		-350.0	-100.0%
	BARANOF MUSEUM HEATING SYSTEM			25.0		-25.0	-100.0%
	*** PROGRAM TOTAL ***	300.0	300.0	675.0		-675.0	-100.0%
	ED 15 ALEUTIAN CHAIN						
	OLD HARBOR MANAGE/OPERATE LIBR	20.0	20.0	20.0		-20.0	-100.0%
	ED 16 BRISTOL BAY						
	DILLINGHAM HIGH SCHOO RENOVAT		1620.0		1620.0	1620.0	100.0%
	ED 18 WADE HAMPTON						
	CHEVAK HEAD START BUILDING		100.0		100.0	100.0	100.0%
	GALENA WASTE HEAT PROJECT		200.0		200.0	200.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	GALENA SCHOOL RECONST WATER & HOOPER BAY VILLAGE PUBLIC LIBR		100.0		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***		55.0		55.0	55.0	100.0%
	ED 19 YUKON-TANANA		455.0		455.0	455.0	100.0%
	NENANA LIBRARY CONSTRUCTION	250.0	250.0	250.0		-250.0	-100.0%
	FAIRBANKS NORTH STAR BOROUGH LIBRARY BOOKS & EQUIPMENT	100.0	100.0	100.0		-100.0	-100.0%
	NORTH POLE LIBRARY	250.0	250.0	250.0		-250.0	-100.0%
	*** PROGRAM TOTAL ***	350.0	350.0	350.0		-350.0	-100.0%
	MATANUSKA-SUSITNA BOROUGH CENTRAL SCHOOL GYM RENOVATE						
	HAINES BOROUGH CHILKAT CNTR FOR ARTS	550.0		550.0		-550.0	-100.0%
	*** AGENCY TOTAL ***	2672.0	11828.0	3667.9	11236.2	7568.3	206.2%
*****	TOTAL EXPENDITURES	32075.6	75480.8	21522.2	43825.6	22303.4	103.5%
*****	FUNDING						
	FED. RECEIPT	600.0	600.0				
	GENERAL FUND	31475.6	74880.8	21522.2	43825.6	22303.4	103.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	UNIVERSITY OF ALASKA					
	EQUIPMENT REPLACE & ADDITIONS					
	UNIVERSITY CENTER FAIRBANKS	500.0		500.0		-500.0 -100.0%
	UNIVERSITY CENTER ANCHORAGE	421.0		1641.0		-1641.0 -100.0%
	UNIV. CENTER-JUNEAU					
	ANCHORAGE COMMUNITY COLLEGE	700.0		700.0		-700.0 -100.0%
	TANANA VALLEY COMM COLLEGE	700.0		700.0		-700.0 -100.0%
	HUTCHISON VAN-TVCC	16.0	16.0	16.0		-16.0 -100.0%
	ALTERNATIVE ENERGY EQUIP FBKS	100.0		100.0		-100.0 -100.0%
	MUSIC DEPT EQUIP/INSTR-FBKS	50.0	50.0	50.0		-50.0 -100.0%
	POLAR STAR TYPESETTING EQUIP	13.1	13.1	19.0		-19.0 -100.0%
	WOOD CENTER VAN-FBKS	12.0	12.0	12.0		-12.0 -100.0%
	JOURNALISM DEPT EQUIP-FBKS	25.0	25.0	25.0		-25.0 -100.0%
	CC-CHUKCHI					
	CC-KENAI					
	CC-KETCHIKAN					
	CC-KODIAK					
	CC-KUSKOKWIM					
	CC-MAT-SU					
	CC-NORTHWEST					
	CC-PRINCE WM. SOUND					
	CC-SITKA					
	CC-CES					
	ENGINEERING EQUIP-UAA					
	UTIL MONITOR/BLDG SECUR-UAF					
	PHYSICAL PLANT-VARIOUS-UAF					
	ADMIN OFFICES EQUIPMENT-TVCC					
	UNIV/LEGIS TELECONFERENCE LINK					
	DEPT OF ART EQUIPMENT-UAA					
	VOC TECH EQUIPMENT-RURAL CNTRS					
	EQUIP STATEWIDE-ORG RESEARCH	500.0		500.0		-500.0 -100.0%
	EQUIP AGRIC EXP STATION	300.0		300.0		-300.0 -100.0%
	MUSEUM-FAIRBANKS		103.8		103.8	103.8 100.0%
	FBKS-ART DEPART-VENT HOODS			50.0		-50.0 -100.0%
	ACC - COMPUTER EQUIPMENT			308.0		-308.0 -100.0%
	GOV-LUMP SUM ALLOCATION					
	*** PROGRAM TOTAL ***	3337.1	219.9	4921.0	103.8	-4817.2 -97.8%
	ROADS, STREETS & PARKING					
	UNIVERSITY CENTER FAIRBANKS	500.0	500.0	500.0		-500.0 -100.0%
	UNIVERSITY CENTER ANCHORAGE	500.0	500.0			
	UNIV. CENTER-JUNEAU					
	ANCHORAGE COMMUNITY COLLEGE	250.0	250.0			
	CC-CHUKCHI					
	CC-KETCHIKAN					
	CC-KODIAK					
	CC-KUSKOKWIM					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	CC-MAT-SU						
	CC-NORTHWEST						
	CC-SITKA						
	*** PROGRAM TOTAL ***	1250.0	1250.0	500.0		-500.0	-100.0%
	HANDICAP BARRIER REMOVAL						
	UNIVERSITY CENTER ANDHORAGE	100.0	100.0	100.0		-100.0	-100.0%
	UNIV. CENTER-JUNEAU						
	ANCHORAGE COMMUNITY COLLEGE	150.0	150.0	150.0		-150.0	-100.0%
	CC-KETCHIKAN						
	CC-KUSKOKWIM						
	CC-MAT-SU						
	CC-NORTHWEST						
	*** PROGRAM TOTAL ***	250.0	250.0	250.0		-250.0	-100.0%
	BUILDING RFPAIR & RENOVATION						
	INCINERATOR-LAB & GEN USE	150.0	150.0	150.0		-150.0	-100.0%
	UNIVERSITY OF ALASKA FAIRBANKS	400.0	400.0	400.0		400.0	-100.0%
	UNIVERSITY OF ALASKA ANCHORAGE	100.0	100.0				
	ANCHORAGE COMMUNITY COLLEGE	600.0	600.0				
	U OF A FAIRBANKS LEGAL/SAFETY	450.0	450.0	450.0		-450.0	-100.0%
	WOOD CNTR STUDENT OFFICES COMP	79.5	79.5	79.5		-79.5	-100.0%
	HEATING PLANT RENOVATION-UAF		700.0		700.0	700.0	100.0%
	EXPERIMENTAL FARM RENOVATE-UAF		191.3		191.3	191.3	100.0%
	REPAIR ELEVEY BLDG.-GEOPHYS	120.0	120.0				
	PHOTO LAB CONVERSION-UAF	80.0	80.0	80.0		-80.0	-100.0%
	CONVERSION/EQUIP-BUNNELL RM 8				105.0	105.0	100.0%
	*** PROGRAM TOTAL ***	1979.5	2870.8	1159.5	996.3	-163.2	-14.0%
	OTHER						
	CAMPUS DEVELOP PLAN-PHYSICAL						
	LAND ACQUISITION-JUNEAU	150.0	150.0	150.0		-150.0	-100.0%
	N.C. PROPERTY REMODEL-JUNEAU	600.0	600.0	600.0		-600.0	-100.0%
	FISHERIES BLDG PHASE II-JUNEAU	1200.0	1200.0	1200.0		-1200.0	-100.0%
	ADMIN/OFFICE/CLASS BLDG-UAA	4500.0	9180.0	4500.0	4680.0	180.0	4.0%
	FACILITIES & EQUIP AG EXP STAT	113.0		113.0		-113.0	-100.0%
	CES FOOD STORAGE DEMO	22.0	22.0	22.0		-22.0	-100.0%
	GEOPHYS EXPLORATORIUM	2000.0	2000.0	2000.0		-2000.0	-100.0%
	1980 AK SCIENCE CONFERENCE	15.0	15.0	15.0		-15.0	-100.0%
	WOMEN'S LOCKER RM UPGRADE-UAF	150.0	150.0	150.0		-150.0	-100.0%
	FINE ARTS BLDG MODIF-UAF	275.0	275.0	275.0		-275.0	-100.0%
	FBKS CAMPUS BEAUTIFICATION	100.0	100.0	100.0		-100.0	-100.0%
	MUSEUM ACQUISITIONS-FBKS	75.0	75.0	89.0		-89.0	-100.0%
	EIELSON BLDG AUDIO-VISUAL LAB	44.1	44.1	44.1		-44.1	-100.0%
	RASMUSSEN LIBRARY ACQUISITIONS	15.0	15.0	25.0		-25.0	-100.0%
	ARCTIC CHAMBER ORCH-TOUR & FIL	30.0	30.0	55.0		-55.0	-100.0%
	BILL RAY CENTER ADDITION		1500.0		1500.0	1500.0	100.0%
	SEWARD MARINE CNTR EXTENSION		1000.0				
	MAT-SU CC-CONSTR SHORTFALL		600.0		600.0	600.0	100.0%
	PWS CC-ADMIN/CLASS BLDG						

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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*** UNIVERSITY OF ALASKA ***

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	CC-MAT-SU					
	CC-NORTHWEST					
	CC-SITKA					
	*** PROGRAM TOTAL ***	1250.0	1250.0	500.0		-500.0 -100.0%
	IIANDICAP BARRIER REMOVAL					
	UNIVERSITY CENTER ANDHORAGE	100.0	100.0	100.0		-100.0 -100.0%
	UNIV. CENTER-JUNEAU					
	ANCHORAGE COMMUNITY COLLEGE	150.0	150.0	150.0		-150.0 -100.0%
	CC-KETCHIKAN					
	CC-KUSKOKWIM					
	CC-MAT-SU					
	CC-NORTHWEST					
	*** PROGRAM TOTAL ***	250.0	250.0	250.0		-250.0 -100.0%
	BUILDING REPAIR & RENOVATION					
	INCINERATOR-LAB & GEN USE	150.0	150.0	150.0		-150.0 -100.0%
	UNIVERSITY OF ALASKA FAIRBANKS	400.0	400.0	400.0		-400.0 -100.0%
	UNIVERSITY OF ALASKA ANCHORAGE	100.0	100.0			
	ANCHORAGE COMMUNITY COLLEGE	600.0	600.0			
	U OF A FAIRBANKS LEGAL/SAFETY	450.0	450.0	450.0		-450.0 -100.0%
	WOOD CNTR STUDENT OFFICES CAMP	79.5	79.5	79.5		-79.5 -100.0%
	HEATING PLANT RENOVATION-UAF		700.0		700.0	700.0 100.0%
	EXPERIMENTAL FARM RENOVATE-UAF		191.3		191.3	191.3 100.0%
	REPAIR ELEVEY BLDG.-GEOPHYS	120.0	120.0			
	PHOTO LAB CONVERSION-UAF	80.0	80.0	80.0		-80.0 -100.0%
	CONVERSION/EQUIP-BUNNELL RM 8				105.0	105.0 100.0%
	*** PROGRAM TOTAL ***	1979.5	2870.8	1159.5	996.3	-163.2 -14.0%
	OTHER					
	CAMPUS DEVELOP PLAN-PHYSICAL					
	LAND ACQUISITION-JUNEAU	150.0	150.0	150.0		-150.0 -100.0%
	N.C. PROPERTY REMODEL-JUNEAU	600.0	600.0	600.0		-600.0 -100.0%
	FISHERIES BLDG PHASE II-JUNEAU	1200.0	1200.0	1200.0		-1200.0 -100.0%
	ADMIN/OFFICE/CLASS BLDG-UAA	4500.0	9180.0	4500.0	4680.0	180.0 4.0%
	FACILITIES & EQUIP AG EXP STAT	113.0		113.0		-113.0 -100.0%
	CES FOOD STORAGE DEMO	22.0	22.0	22.0		-22.0 -100.0%
	GEOPHYS EXPLORATORIUM	2000.0	2000.0	2000.0		-2000.0 -100.0%
	1980 AK SCIENCE CONFERENCE	15.0	15.0	15.0		-15.0 -100.0%
	WOMEN'S LOCKER RM UPGRADE-UAF	150.0	150.0	150.0		-150.0 -100.0%
	FINE ARTS BLDG MODIF-UAF	275.0	275.0	275.0		-275.0 -100.0%
	FBKS CAMPUS BEAUTIFICATION	100.0	100.0	100.0		-100.0 -100.0%
	MUSEUM ACQUISITIONS-FBKS	75.0	75.0	89.0		-89.0 -100.0%
	EIELSON BLDG AUDIO-VISUAL LAB	44.1	44.1	44.1		-44.1 -100.0%
	RASMUSON LIBRARY ACQUISITIONS	15.0	15.0	25.0		-25.0 -100.0%
	ARCTIC CHAMBER ORCH-TOUR & FIL	30.0	30.0	55.0		-55.0 -100.0%
	BILL RAY CENTER ADDITION		1500.0		1500.0	1500.0 100.0%
	SEWARD MARINE CNTR EXTENSION		1000.0			
	MAT-SU CC-CONSTR SHORTFALL		600.0		600.0	600.0 100.0%
	PWS CC-ADMIN/CLASS BLDG					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:16

4/23/80

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
WOOD CENTER LOAN REPAY-UAF		3000.0				
ASUA RADIO - UAF		41.0		41.0	41.0	100.0%
CANTWELL-REINDEER PROJECT STAT		30.0		30.0	30.0	100.0%
TVCC-HUTCHISON CAREER CENTER		156.5		156.5	156.5	100.0%
GALENA LEARNING CENTER BUILDIN						
KUSK CC VOC ED-SITE		900.0		2557.1	2557.1	100.0%
TUMA THEATER UAF		50.0		50.0	50.0	100.0%
UAF-AGRIC-TIMBER THIN/FIREWOOD		140.0		140.0	140.0	100.0%
ANCH-NURSING-HIGH LATITUDE STU		850.0		850.0	850.0	100.0%
ANCH-AVIATION BLDG OVERRUN-ACC				25.0	25.0	100.0%
PLANNING-REMODEL WOOD CENTER						
*** PROGRAM TOTAL ***	9289.1	22123.6	9338.1	10629.6	1291.5	13.7%
G.O. BOND REQUEST						
GENERAL BUILDING UPGRADE-STATE						
UTILITIES MODIFICATION-UAF						
YAK ESTATE RENOVATIONS-UAF						
ARTS CLASSROOM BUILDING-UAA						
COMMUNITY SEWER CONNEC-SITKA						
CLASSROOM/SHOP BLDG IV-KENAI						
*** PROGRAM TOTAL ***						
*** AGENCY TOTAL ***	16105.7	26714.3	16168.6	11729.7	-4438.9	-27.5%
***** TOTAL EXPENDITURES	16105.7	26714.3	16168.6	11729.7	-4438.9	-27.5%
***** FUNDING						
GENERAL FUND	16105.7	26714.3	15755.6	11538.4	-4217.2	-26.7%
OTHER FUNDS			413.0	191.3	-221.7	-53.6%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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4/23/80

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE	
						COMPARISON	
EDUCATION	FED. RECEIPT	600.0	600.0				
	GENERAL FUND	31475.6	74880.8	21522.2	43825.6	22303.4	103.5%
	*** TOTAL FUNDS ***	32075.6	75480.8	21522.2	43825.6	22303.4	103.5%
UNIVERSITY OF ALASKA	GENERAL FUND	16105.7	26714.3	15755.6	11538.4	-4217.2	-26.7%
	OTHER FUNDS			413.0	191.3	-221.7	-53.6%
	*** TOTAL FUNDS ***	16105.7	26714.3	16168.6	11729.7	-4438.9	-27.5%
SOCIAL SERVICES	GENERAL FUND	5647.1	9098.9	2662.1	4570.0	1907.9	71.6%
	*** TOTAL FUNDS ***	5647.1	9098.9	2662.1	4570.0	1907.9	71.6%
HEALTH	GENERAL FUND	4016.6	6548.1	6148.6	2364.4	-3784.2	-61.5%
	*** TOTAL FUNDS ***	4016.6	6548.1	6148.6	2364.4	-3784.2	-61.5%
NATURAL RESOURCE MANAGEMENT	GENERAL FUND	35839.1	15057.4	16277.0	8370.4	-7906.6	-48.5%
	OTHER FUNDS			800.0		-800.0	-100.0%
	*** TOTAL FUNDS ***	35839.1	15057.4	17077.0	8370.4	-8706.6	-51.0%
PUBLIC PROTECTION	GENERAL FUND		100.0		100.0	100.0	100.0%
	*** TOTAL FUNDS ***		100.0		100.0	100.0	100.0%
ADMINISTRATION OF JUSTICE	GENERAL FUND	4249.7	10793.3	1505.0	1033.5	-471.5	-31.2%
	*** TOTAL FUNDS ***	4249.7	10793.3	1505.0	1033.5	-471.5	-31.2%
DEVELOPMENT	GENERAL FUND	54031.9	106212.8	51290.9	64468.3	13177.4	25.6%
	OTHER FUNDS		7104.0	2453.9	644.0	-1809.9	-73.7%
	*** TOTAL FUNDS ***	54031.9	113316.8	53744.8	65112.3	11367.5	21.1%
TRANSPORTATION	GENERAL FUND	101608.4	159296.2	74756.0	55940.2	-18815.8	-25.1%
	OTHER FUNDS		5000.1		3000.0	3000.0	100.0%
	*** TOTAL FUNDS ***	101608.4	164296.3	74756.0	58940.2	-15815.8	-21.1%
GENERAL GOVERNMENT	GENERAL FUND	4184.8	4046.2	1308.8	789.2	-519.6	-39.6%
	OTHER FUNDS	129.0	129.0	129.0		-129.0	-100.0%
	*** TOTAL FUNDS ***	4313.8	4175.2	1437.8	789.2	-648.6	-45.0%
*** CAPITAL BUDGET ***	FED. RECEIPT	600.0	600.0				
	GENERAL FUND	257158.9	412748.0	191226.2	193000.0	1773.8	0.8%
	OTHER FUNDS	129.0	12233.1	3795.9	3835.3	39.4	1.0%
	*** TOTAL FUNDS ***	257887.9	425581.1	195022.1	196835.3	1813.2	0.8%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	ARCHITECTURAL BARRIER MOD LIFE & SAFETY CODE UPGRADES						
	*** PROGRAM TOTAL ***	500.0	500.0				
	FACILITIES PLANNING & RESEARCH						
	CIP-ADMIN & SUPPORT						
	CIP-CENTRAL						
	CIP-INTERIOR						
	CIP-SOUTHEAST						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	1382.5	1318.0	867.5	250.0	-617.5	-71.1%
	LEGISLATURE						
	LEGISLATIVE FINANCE						
	LIMITED ENTRY REMOTE LICENSING	65.0		65.0		-65.0	-100.0%
	LEGISLATIVE AFFAIRS						
	LEGISLATIVE COUNCIL						
	MEDIA CENTER		140.0		240.0	240.0	100.0%
	KTOO LEASE REMODELING		115.0		115.0	115.0	100.0%
	ADMINISTRATIVE SERVICES		169.2		169.2	169.2	100.0%
	CHUGIAK SR CITZNS DEVELOP PLAN	30.0	30.0				
	CAP BLDG PREVENTION EQUIP		15.0		15.0	15.0	100.0%
	*** PROGRAM TOTAL ***	30.0	469.2		539.2	539.2	100.0%
	MUNICIPAL GRANT ACCOUNT						
	ED 1 KETCHIKAN-PRINCE OF WALES						
	CRAIG TV LOAN	28.0	28.0	28.0		-28.0	-100.0%
	ED 7-12 ANCHORAGE						
	ANCH AK PUB INTEREST RESEARCH	75.0					
	ANCH NEWSPAPER PROJECT, INC	7.5					
	ANCH CITIZENS PARTICIPATION	48.3		48.3		-48.3	-100.0%
	ANCH AK CENTER POLICY STUDIES	317.5					
	*** PROGRAM TOTAL ***	448.3		48.3		-48.3	-100.0%
	*** AGENCY TOTAL ***	476.3	28.0	76.3		-76.3	-100.0%
	***** TOTAL EXPENDITURES	4313.8	4175.2	1437.8	789.2	-648.6	-45.0%
	***** FUNDING						
	GENERAL FUND	4184.8	4046.2	1308.8	789.2	-519.6	-39.6%
	OTHER FUNDS	129.0	129.0	129.0		-129.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	FAIRBANKS SHOP EXTENSION ELEVATOR IMPROVEMENTS, S.E.; VALDEZ SHOP EXTENSION CAPITOL BLDG EMERGENCY GEN. CANTWELL SITE IMPROVEMENTS COLD STORAGE BLDG, PAXSON CAP BLDG FIRE ESCAPE PAINT ANCH VIS ARTS CTR						
	*** PROGRAM TOTAL ***	82.5	18.0	67.5	250.0	182.5	270.3%
	HWCF-STATE EQUIP FLEET EQUIP REPLACE. PROG FACIL PLNG & RSCH						
	ENERGY CONS BLDG RETROFIT	500.0	500.0				
	FED HYWAY RSCH PGM ENGR COMPUTER SOFTWARE HIWAY LCC STABILIZE SOILS RESILIENT SOILS STUDY SNOW & ICE CONTROL RUT MEASURING DEVICE PERMAFROST CULVERTS BLDG ENERGY CONSV SOLAR ALASKAN SCHOOLS NEW ROOFING MATERIALS WINDMILL TEST CENTER FUEL CELL TESTING REMOTE FACIL MONITORING METEOR BURST DEMO PROJ SATELLITE DATA SYSTEM VEHICLE AIR QUAL NEW PRODUCT TESTING AUTO TECHNOLOGY ANCHORAGE TRAFFIC COMPUTER PAINT PERFORMANCE STEEL CORROSION STUDY COAL STUDY FOG LIGHTING VANDALISM PROJECT PAVEMENT THERMAL STUDY RESEARCH CATALOGING ACV STUDY HYDROFOIL DEMO FACILITIES PLANNING MGMT INFORMATION SYSTEM ENERGY CONSV ENERGY MGT PGM METEOR BURST						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	BLDGS MAINT & REPAIRS						
	SUBPORT BLDG UPGRADE						
	FBKS COURT BLDG WELL REPAIR	15.0	15.0				
	FBKS STATE OFFICE BLDG BENCHES	3.0	3.0	3.0		-3.0	-100.0%
	INTERIOR REG EMS RADIO SYSTEM	64.5		64.5		-64.5	-100.0%
	UPGRADE CAPITOL ELEVATORS JUNO				250.0	250.0	100.0%
	GOV MANSION FIRE SPRINK SYS						
	SBPT BLDG FIRE CODE MODS						
	KENAI HWY SHOP ROOF						
	ANCH SAFETY BLDG. ROOF						
	ROOF REPAIR, FAIRBANKS						
	ROOF REHAB, SOUTHEASTERN						
	GENERAL ROOF REPAIR						
	GOV MANSION MAINTENANCE						
	FBX COURT BLDG COOLING SYS.						
	BLDG HVAC SYSTEMS S.E.						
	BOILER HVAC REP. & REPLACE						
	GENERATOR REPLACEMENTS						
	FURNACE REPLACE, SOUTHCENT						
	FBX COURT BLDG WELL REPAIR						
	COMM. BLDG PIPING REPLACE						
	S. FORK WELL & SECUR. FENCE						
	SEPTIC SYSTEMS, INTERIOR						
	BETHEL SHOP IMPROVEMENTS						
	FBX CRT BLDG AIR SYSTEM						
	CONCRETS SLABS INT. SHOPS						
	WELDING RM VENT IMPROVE.						
	PAINT STATE FAC., SOUTHCENT						
	PAINTING, INTERIOR REGION						
	PAINT STATE FACILITIES S.E.						
	IS. CTR BLDG CARPET REPLACE						
	CAP. BLDG CLEAN & REPAIRS						
	SOB EXTERIOR CLEAN., JUNEAU						
	EQUIPMENT REPLACEMENT						
	STEESE HWY MAINT. CAMP						
	SBPT BLDG MAINT, JUNEAU						
	OBRIEN CTK SHP GEN BLDG, FNCE						
	THOMPSON PASS BUNKHSE FOUND.						
	TIME CLOCK HEAT SYS., VLDZ						
	ANCH CRT BLDG CONTROL SYS						
	REPAIRS TO NOME EQUIP. SHOP						
	KLAWOCK HWY MAINT STN						
	E. FORK SHOP, GEN. BLDG, FNCE						
	COOPERS LANDING MAINT BLDG						
	PALMER SHOP IMPROVEMENTS						
	UNLEADED FUEL FAC., SOUTHCENT						
	FUEL FAC. REPLACE, SOUTHCENT						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	OFFICE OF THE GOVERNOR						
	COUNCIL ON SCIENCE & TECH						
	GEOPHYSICAL HAZARD & RESEARCH	300.0	300.0	300.0		-300.0	-100.0%
	AUTOMATED BUDGET SYSTEM						
	AUTOMATED BUDGET SYSTEM						
	MANAGEMENT BY OBJECTIVES PROJE						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	300.0	300.0	300.0		-300.0	-100.0%
	DEPARTMENT OF ADMINISTRATION						
	ADMIN SVCS TO STATE AGENCIES						
	CONCEPTUAL DESIGN						
	(UPS) - JUNEAU DATA CENTER						
	(UPS) - ANCH DATA CENTER						
	COMPUTER CTR FIRE DETECT. EQUI						
	PHYSICAL SECURITY EQUIP						
	DISK SPACE MANAGEMENT SYS						
	*** PROGRAM TOTAL ***						
	EMPLOYEE HOUSING REPLACEMENT						
	EMPLOYEE HOUSING REPLACEMENT	1931.0	1931.0				
	EMPLOYEE HOUSING REPLACEMENT						
	*** PROGRAM TOTAL ***	1931.0	1931.0				
	*** AGENCY TOTAL ***	1931.0	1931.0				
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
	ATTORNEY TIMEKEEPING						
	DEPARTMENT OF REVENUE						
	REV. COLLECT. & MGT						
	TREASURY MGMT COMPUTER SYSTEM	129.0	129.0	129.0		-129.0	-100.0%
	DEPARTMENT OF TRANSPORTATION						
	TELECOMMUNICATIONS						
	KENAI TV SYSTEM EXPANSION						
	KENAI TV MICROWAVE SYSTEM	750.0	750.0	750.0		-750.0	-100.0%
	SLANA TV TRANSLATOR	50.0	50.0	50.0		-50.0	-100.0%
	STATE CENTREX SYSTEM						
	FAX CTR DEVELOPMENT						
	EMERGENCY SATELLITE TERMS.						
	*** PROGRAM TOTAL ***	800.0	800.0	800.0		-800.0	-100.0%
	DESIGN & CONSTRUCTION						
	INTERIOR REGION CIP						
	CENTRAL REGION CIP						
	SOUTHEAST REGION CIP						
	*** PROGRAM TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
MISSION RD NORTH POLE UPGRADE				35.0	35.0	100.0%
*** PROGRAM TOTAL ***	2500.0	2500.0	2520.0	1755.0	-765.0	-30.3%
MATANUSKA-SUSITNA BOROUGH						
GOOSE BAY/PT MACKENZIE EXT	3000.0					
LOCAL ROAD PROGRAM			764.1		-764.1	-100.0%
*** PROGRAM TOTAL ***	3000.0		764.1		-764.1	-100.0%
HAINES BOROUGH						
BARGE TERMINAL CONSTRUCTION			1000.0		-1000.0	-100.0%
*** AGENCY TOTAL ***	30242.4	33481.6	28367.6	14685.0	-13682.6	-48.1%
***** TOTAL EXPENDITURES	101608.4	164296.3	74756.0	58940.2	-15815.8	-21.1%
***** FUNDING						
GENERAL FUND	101608.4	159296.2	74756.0	55940.2	-13815.8	-25.1%
OTHER FUNDS		5000.1		3000.0	3000.0	100.0%

Alaska Business Forms, Inc. f

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	BETHEL KUSKOKWIM DREDGING				1400.0	1400.0	100.0%
	*** PROGRAM TOTAL ***	210.0	1550.0	210.0	2090.0	1880.0	895.1%
ED 18	WADE HAMPTON						
	MCGRATH ROAD IMPROVEMENTS	200.0	200.0	200.0		-200.0	-100.0%
	GALENA TRANSPORTATION	110.0		110.0		-110.0	-100.0%
	EMMONAK TOWN/TANK FARM ROAD		3000.0		3000.0	3000.0	100.0%
	GALENA STREET LIGHTS		5.0		5.0	5.0	100.0%
	GALENA ROAD & SURVEY WORK		600.0		600.0	600.0	100.0%
	GALENA DUST CONTROL		50.0		50.0	50.0	100.0%
	HUSLIA ROAD IMPROVEMENT		35.0		35.0	35.0	100.0%
	*** PROGRAM TOTAL ***	310.0	3890.0	310.0	3690.0	3380.0	1090.2%
ED 19	YUKON-TANANA						
	DELTA JUNCTION NISTLER ROAD		2000.1				
	NENANA EROSION CONTROL		400.0		400.0	400.0	100.0%
	NENANA SMALL BOAT RAMP		250.0		250.0	250.0	100.0%
	TANANA VAN/HANDICAPPED LIFT		20.0		20.0	20.0	100.0%
	TANANA UPGRADE LOCAL TRAILS		10.0		10.0	10.0	100.0%
	TANANA ROAD TO TWIN LAKES		10.0		10.0	10.0	100.0%
	TANANA BOAT & FLOAT PLANE DOCK		35.0		35.0	35.0	100.0%
	ANDERSON-FLOOD CONTROL				30.0	30.0	100.0%
	*** PROGRAM TOTAL ***		2725.1		755.0	755.0	100.0%
ED 20	FAIRBANKS						
	FAIRBANKS 10TH AVE STUDY	50.0	50.0	50.0		-50.0	-100.0%
	FBKS ALASKALAND/DOWNTOWN STUDY	30.0	30.0	30.0		-30.0	-100.0%
	FBKS VAN HORN RD PAVING E CUSH	104.8	104.8	104.8		-104.8	-100.0%
	FBKS 1ST AVE RECONSTR & STEAM	2500.0	2500.0	2500.0		-2500.0	-100.0%
	FBKS LATHROP ST RECONSTR	600.0	600.0	600.0		-600.0	-100.0%
	FBKS 17TH AVE RECONSTR	100.0	100.0	100.0		-100.0	-100.0%
	FBKS 23RD AVE RECONSTR	100.0	100.0	100.0		-100.0	-100.0%
	FBKS 23RD & WILBUR ST EXTEN	150.0	150.0	150.0		-150.0	-100.0%
	FBKS HAMILTON AVE RECONSTR	750.0	750.0	750.0		-750.0	-100.0%
	FBKS CUSHMAN & 1ST AVE SIGNAL	70.0	70.0	70.0		-70.0	-100.0%
	FBX SEWER LINES INSULATION		375.0		375.0	375.0	100.0%
	*** PROGRAM TOTAL ***	4454.8	4829.8	4454.8	375.0	-4079.8	-91.5%
ED 21	BARROW-KOBUK						
	KOTZEBUE BOAT HARBOR FNGR FLTS	150.0	150.0	150.0		-150.0	-100.0%
	NOORVIK WINTER ACCESS ROAD		70.0		70.0	70.0	100.0%
	BARROW HARBOR STALLS & RAMPS		90.0		90.0	90.0	100.0%
	*** PROGRAM TOTAL ***	150.0	310.0	150.0	160.0	10.0	6.6%
	BRISTOL BAY BOROUGH						
	HARBOR IMPROVEMENTS		500.0		500.0	500.0	100.0%
	FAIRBANKS NORTH STAR BOROUGH						
	LOCAL SERVICE RDS & TRLS	1000.0	1000.0	1000.0		-1000.0	-100.0%
	FACILITIES & EQUIPMENT	1000.0		1000.0		-1000.0	-100.0%
	TRANSPORTATION CORRIDOR	500.0	500.0	500.0	720.0	220.0	44.0%
	MASS TRANSIT SYSTEM		1000.0		1000.0	1000.0	100.0%
	LOFTUS-PARKS HWY BIKE TRAIL			20.0		-20.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
ED 5 CORDOVA-VALDEZ-SEWARD POINT WHITSHET-EYAK ROAD				300.0	300.0 100.0%
ED 7-12 ANCHORAGE					
ANCHORAGE ROADS & PROJECTS	6940.9		5200.0		-5200.0 -100.0%
ANCHORAGE FIREWEED L SIDEWALK	150.0	150.0	150.0		-150.0 -100.0%
ANCHORAGE BOAT HARBOR STUDY	500.0		500.0		-500.0 -100.0%
ANCHORAGE ROADS IN DIST 8	2000.0		2000.0		-2000.0 -100.0%
ANCHORAGE PEOPLE MOVER BUS	200.0	200.0	200.0		-200.0 -100.0%
ANCHORAGE HOVERCRAFT	2000.0				
ANCHORAGE MONTAGUE MANOR DRAIN	220.0	220.0	220.0		-220.0 -100.0%
ANCH CROSSING 36TH & MULDOON	270.0	270.0	270.0		-270.0 -100.0%
ANCH O SEWARD HWY, ARPT-DOWLIN	1843.0	1843.0	1843.0		-1843.0 -100.0%
ANCH GIRDWOOD CONTAINER SITE	25.0	25.0	25.0		-25.0 -100.0%
ANCH ARCTIC BLVD, ARPT-RASBERR	1200.0	1200.0	1200.0		-1200.0 -100.0%
ANCHORAGE JOHNS ROAD		500.0			
ANCHORAGE INTL AIRPORT ROAD		4000.0			
ANCHORAGE SPENARD ROAD		1000.0		1000.0	1000.0 100.0%
ANCH AERO AVE STREETLIGHTS			90.0		-90.0 -100.0%
ANCHORAGE ROAD PROJECTS			2233.0		-2233.0 -100.0%
*** PROGRAM TOTAL ***	15348.9	9408.0	13931.0	1000.0	-12931.0 -92.7%
ED 13 KENAI-COOK INLET					
NINILCHIK WASHOUT REPAIRS	45.0	45.0	45.0		-45.0 -100.0%
KENAI HARBOR STUDY & DESIGN	500.0	500.0	500.0		-500.0 -100.0%
KENAI ROAD GRID		2100.0		2100.0	2100.0 100.0%
SOLDOTNA ROAD ENGINEERING		400.0		400.0	400.0 100.0%
NINILCHIK CEMETARY ROAD			50.0		50.0 100.0%
*** PROGRAM TOTAL ***	545.0	3045.0	545.0	2550.0	2005.0 367.8%
ED 14 KODIAK					
KODIAK SHELIKOF AVE IMPROVE			310.0	310.0	
KODIAK OVERHEAD CROSSWALK			200.0	200.0	
*** PROGRAM TOTAL ***			510.0	510.0	
ED 15 ALEUTIAN CHAIN					
SAND POINT LIFT FOR DOCK	500.0	500.0	500.0		-500.0 -100.0%
SAND POINT RED COVE LAKE RD	75.0	75.0	99.0		-99.0 -100.0%
*** PROGRAM TOTAL ***	575.0	575.0	599.0		-599.0 -100.0%
ED 16 BRISTOL BAY					
EKWOK-STORAGE/MAINT BLDG			75.0		-75.0 -100.0%
MANOKOTAK STORAGE/MAINT BLDG			75.0		-75.0 -100.0%
NEW STUYAHOK STORAGE/MAINT BLD			75.0		-75.0 -100.0%
CLARKS PT STORAGE/MAINT BLDG			75.0		-75.0 -100.0%
*** PROGRAM TOTAL ***			300.0		-300.0 -100.0%
ED 17 BETHEL					
BETHEL FIRST AVE CONSTRUCT	210.0	210.0	210.0		-210.0 -100.0%
BETHEL ROAD TO BROWN SLOUGH					
BETHEL GRAVELING ROADS		150.0		150.0	150.0 100.0%
BETHEL ROAD IMPROVEMENTS		540.0		540.0	540.0 100.0%
BETHEL DOCK EXPANSION		650.0			

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

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BUDGET COMPONENT

FY80 HSE FY80 SEN HOUSE SENATE

SENATE - HOUSE
COMPARISON

SOUTH CENTRAL REGION AIRPORTS							
VALDEZ RUNWAY EXT, LIGHT & TER	2500.0	5000.0	2500.1	4500.0	2000.0	80.0%	
SOUTHCENTRAL PORTS & HARBORS							
CORDOVA BOAT HARBOR							
S.C. MARINE TRANSPORTATION							
TERMINAL FACILITY MAINT.							
TRANSPORTATION PLANNING							
DOCK & AIRPORT FEASIBILITY							
TRANSPORTATION PLANNING							
URBAN MAPPING, ANCHORAGE							
ANCHORAGE BYPASS CORRIDOR							
KENAI TRANSPORTATION PLAN							
*** PROGRAM TOTAL ***							
STATEWIDE HIGHWAY PROJECTS							
BRIDGE REPLACEMENT, ON SYST							
BRIDGE REPLACEMENT, OFF SYST							
REIMBURSABLE AGREEMENTS							
MATERIAL SITE INVENTORY							
SAFETY PROGRAM							
LOCAL ROADS & TRAILS							
PUBLIC TRANSPORTATION							
*** PROGRAM TOTAL ***							
INTERNATIONAL AIRPORTS							
ANCHORAGE EQUIPMENT							
FAIRBANKS EQUIPMENT							
ANCHORAGE SECURITY PLAN							
ANCH. TERMINAL AREA PAVING							
ANCH PUBLIC ROAD IMPR.							
ANCH. TERMINAL DESIGN							
ANCH ANNUAL IMPROVEMENTS							
FAIRBANKS ANNUAL IMPROVEMENTS							
ANCH. UPPER RAMP REPAIR							
*** PROGRAM TOTAL ***							
*** AGENCY TOTAL ***	71366.0	130814.7	46388.4	44255.2	-2133.2	-4.5%	
MUNICIPAL GRANT ACCOUNT							
ED 1 KETCHIKAN-PRINCE OF WALES							
HYDABURG DOCK CAUSEWAY	820.0	820.0	820.0		-820.0	-100.0%	
SAXMAN PAVING LOOP ROAD	178.7	178.7	178.7		-178.7	-100.0%	
*** PROGRAM TOTAL ***	998.7	998.7	998.7		-998.7	-100.0%	
ED 2 WRANGELL-PETERSBURG							
WRANGELL EXTEND CITY DOCK	1500.0	1500.0	1500.0		-1500.0	-100.0%	
ED 4 JUNEAU-LYNN CANAL							
HAINES FRONT STREET PAVING	450.0	450.0	375.0		-375.0	-100.0%	
SKAGWAY DYEAL ROAD UPGRADE	200.0	200.0	200.0		-200.0	-100.0%	
JUNEAU GOLD CREEK DREDGING		1000.0		1000.0	1000.0	100.0%	
*** PROGRAM TOTAL ***	650.0	1650.0	575.0	1000.0	425.0	73.8%	

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEERING AIRPORT IMPROVEMENTS						
	KOTZEBUE AIRPORT LAND						
	WHITE MTN RUNWAY REHAB.						
	ELIM AIRPORT IMPROVEMENTS						
	KOYUK AIRPORT IMPROVEMENTS						
	AVIATION PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	900.0	900.0				
	WESTERN REGION PORTS/HARBORS						
	NOATAK EROSION CONTROL						
	ST. MARY'S BARGE FACIL. RIPRAP						
	NOME BARGE FACILITY, PHASE I						
	SAINT MARYS BARGE AREA FENCE	15.0	15.0	15.0		-15.0	-100.0%
	EMMONAK EROSION CONTROL		2000.0		2000.0	2000.0	100.0%
	NOME BARGE FACILITY, PHASE II						
	*** PROGRAM TOTAL ***	15.0	2015.0	15.0	2000.0	1985.0	13233.2%
	SOUTHCENTRAL REGION HIGHWAYS						
	RICH HWY, MI 23, ROCKSLIDE CTL						
	EDGERTON HIGHWAY CHIP SEAL						
	LAKE LOUISE RD AGGREGATE PLMT						
	NABESNA ROAD UPGRADE						
	RICHARDSON HWY, MILE 46-65						
	RICHARDSON HWY, MILE 6-14						
	RICHARDSON HWY, MILE 115-125						
	COPPER RIVER HWY, 28-33						
	RICHARDSON HWY, MILE 16-19						
	RICHARDSON HWY, MILE 186-192						
	RICHARDSON HWY, MILE 35-40						
	RICHARDSON HWY, MILE 101-106						
	RICHARDSON HWY, MILE 138-148						
	TOK HWY, MILE 38-48						
	HANAGITA EAST EXTENSION VALDEZ						
	RICHARDSON HWY, MILE 19-25						
	GLENN HIGHWAY, MI 118-189						
	COPPER RIVER HWY, MILE 18-27						
	TOK HWY, MILE 48-65						
	TOK HWY, MILE 65-75						
	RICHARDSON HWY, MILE 170-186						
	RICHARDSON HWY, MILE 160-170						
	DAYVILLE ROAD PAVING						
	TOK HWY, MILE 2-30						
	VALDEZ PORT TO AIRPORT RD						
	SHOULDER REBUILDING						
	DIKE REPAIR						
	NICOLETTE & HANEY CREEK BRIDGE						
	CRUSHED AGGREGATE						
	HIGHWAY PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
VESSEL FURNITURE					
RAMP TRAFFIC CONTROL					
HULL, DECK & JOINTER UPGRADE					
TANKS, VOIDS & DOUBLE BOTTOMS					
CAR DECK LIGHTING/VENT SYSTEM					
VESSEL CARPET & TILE					
EVAPORATORS					
DOCKING DAMAGE REPAIR					
*** PROGRAM TOTAL ***	19400.0	27400.0	18650.0	8000.0	-10650.0 -57.0%
WESTERN REGION HIGHWAYS					
WOOLEY LAGOON ROAD UPGRADE					
EQUIPMENT STORAGE BUILDINGS					
DEXTER BY-PASS UPGRADE					
TIN CITY-WALES ROAD RECONSTR	40.0	40.0	40.0		-40.0 -100.0%
NOME-BELTZ SHOULDER WIDENING	1800.0	1800.0	1800.0		-1800.0 -100.0%
SHAKTOOLIK AIRPORT ROAD	246.0	246.0	246.0		-246.0 -100.0%
UPGRADE ICY VIEW ROAD, NOME		120.0		120.0	120.0 100.0%
HOLY CROSS RD TO ALTERNATE SIT					
MT VILLAGE BRIDGE TO ASHA HOUS		68.0		68.0	68.0 100.0%
ST MARY'S RD TO LAND FILL		75.0		75.0	75.0 100.0%
AVCP REGIONAL HOUSING AUTH RDS		350.0		350.0	350.0 100.0%
NOME STREETS EMERGENCY CARE			10.0		-10.0 -100.0%
NOME-BELTZ WIDENING & REPAVING					
KOTZEBUE THIRD AVENUE					
NOME-COUNCIL STORM DAMAGE					
NOME CITY STREETS					
NOME-COUNCIL, MILE 4-15					
NOME-TELLER RD RESURFACING					
NOME-TAYLOR, MILE 8-13					
NOME-TAYLOR ROAD BRIDGES					
SHAKTOOLIK AIRPORT ROAD					
ST. MARY'S TO PITKUS PT. RD.					
KOTZEBUE CITY STREETS PHASE II					
UNALAKLEET CITY STREETS					
HIGHWAY PROJECT CONTINGENCY					
*** PROGRAM TOTAL ***	2086.0	2699.0	2096.0	613.0	-1483.0 -70.7%
WESTERN REGION AIRPORTS					
EMMONAK RUNWAY IMPROVEMENTS					
ST. MARY'S RUNWAY IMPROVEMENTS					
ST MICHAEL RUNWAY RECONSTRUCT					
SIEBINS RUNWAY SURFACING					
ALAKANUK RUNWAY SURFACING					
KOBUK SCHAEFFER INTERNATIONAL	900.0	900.0			
MARSHALL NEW AIRPORT					
SHAKTOOLIK AIRPORT RELOCATION					
SHISHMAREF AIRPORT RELOCATION					
BUCKLAND AIRPORT RELOCATION					

Alaska Business Forms, Inc.

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	JUNEAU FLOATPLANE FACILITY					
	KLAWOCK RUNWAY EXTENSION					
	FLOATPLANE IMPROVEMENTS					
	SKAGWAY RUNWAY RESURFACING					
	KETCHIKAN SEAPLANE FLOAT					
	HOONAH RUNWAY EXPANSION					
	LYNN CANAL AIRSTRIPS					
	AVIATION PROJECT CONTINGENCY					
	*** PROGRAM TOTAL ***					
	SOUTHEAST REGION PORTS/HARBORS					
	KETCHIKAN ARPT/FERRY TERMINAL					
	YAKUTAT PORT IMPROVEMENTS	2000.0	2000.0	2000.0		-2000.0 -100.0%
	HAINES BARGE TERMINAL CONSTR	1000.0	1000.0			
	SKAGWAY DOCK REPAIRS	775.0	775.0	775.0		-775.0 -100.0%
	SITKA SMALL BOAT HARBOR		1000.0			
	AURORA BASIN HARBOR, JUNEAU		500.0		500.0	500.0 100.0%
	PETERSBURG BOAT HARBOR					
	SITKA BOAT HARBOR					
	AUKE BAY BREAKWATER & HARBOR					
	KETCHIKAN BAR HARBOR					
	HOONAH BOAT HARBOR					
	PELICAN DOCK & HARBOR					
	*** PROGRAM TOTAL ***	3775.0	5275.0	2775.0	500.0	-2275.0 -82.0%
	S.E. MARINE TRANSPORTATION					
	FERRY MAINTENANCE FACILITY	19000.0	27000.0	18250.0	8000.0	-10250.0 -56.1%
	KAKE FERRY TERMINAL ENLARGEMEN	400.0	400.0	400.0		-400.0 -100.0%
	PETERSBURG DOCK & TOWER REPLAC					
	HAINES DOCK & TOWER REPLACE.					
	KETCHIKAN FERRY TERM. PHASE II					
	REPOWER VESSELS					
	PASSENGER TERMINAL BLDGS.					
	FERRY TERMINAL SHELTERS					
	HOONAH WATER & SEWER					
	TERMINAL FACILITY MAINTENANCE					
	TRANSFER FLOAT					
	PRINCE RUPERT TERMINAL FACIL.					
	VESSEL SUITABILITY/DESIGN STDY					
	DIESEL GENERATING UNIT UPGRADE					
	STEERING SYSTEMS					
	M/V COLUMBIA GENERATOR REPLACE					
	PROPELLER PITCH CONTROL SYSTEM					
	VESSEL SPARE PARTS					
	NAVIGATION LIGHTS CONVERSION					
	BOW THRUSTERS					
	VESSEL PIPING REPLACE					
	M/V LE CONTE MODIFICATIONS					
	BAGGAGE STOWAGE UNITS					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	INTERIOR PORTS & HARBORS						
	YUKON RIV BARGE DOCKING	1500.0	1500.0	1500.0		-1500.0	-100.0%
	BARGE DOCK FACILITIES						
	*** PROGRAM TOTAL ***	1500.0	1500.0	1500.0		-1500.0	-100.0%
	SOUTHEAST REGION HIGHWAYS						
	MENDENHALL LOOP ROAD RECONSTR						
	NORTH TONGASS HIGHWAY REPAIR						
	NORTH DOUGLAS HIGHWAY OVERLAY						
	SHEEP CREEK BRIDGE REPLACEMENT			1000.0		-1000.0	-100.0%
	SOUTH TONGASS HIGHWAY OVERLAY						
	THANE ROAD PAVING, JUNEAU	1700.0	1700.0	1700.0		-1700.0	-100.0%
	SKAGWAY CAMPGROUND ACCESS ROAD	250.0	250.0	250.0		-250.0	-100.0%
	EGAN EXPRESSWAY JUNEAU	190.0	190.0				
	ENGINEER'S CUTOFF JUNEAU	180.0	180.0	180.0		-180.0	-100.0%
	HALIBUT PT-SAWMILL CK RD SITKA		150.0		150.0	150.0	100.0%
	GLACIER HIGHWAY, JUNEAU						
	KLONDIKE HIGHWAY PAVING						
	ADMIRAL WAY, JUNEAU						
	LOOP RD-EGAN DR IMPROVEMENTS						
	KAKE BRIDGES						
	HAINES WEIGH STATION						
	SKAGWAY WEIGH STATION						
	MAIN STREET, HAINES						
	EGAN EXPRESSWAY RAMPS						
	TONGASS AVE., KETCHIKAN						
	HALIBUT PT RD OVERLAY						
	CRAIG TO KLAWOCK PAVING						
	PETERSBURG AIRPORT ROAD						
	THANE ROAD, JUNEAU						
	LUTAK ROAD, HAINES						
	PETERSBURG THRU ROUTE, PH. III						
	SCHOENBAR BYPASS, KETCHIKAN						
	LEMON ROAD, JUNEAU						
	MUD BAY ROAD, HAINES						
	STIKINE & EVERGREEN, WRANGELL						
	N. TONGASS HWY, KETCHIKAN						
	MENDENHALL LOOP ROAD						
	SOUTH TONGASS HWY OVERLAY						
	SITKA HARB BRIDGE PAINTING						
	PAVEMENT REHAB.						
	HIGHWAY PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	2320.0	2470.0	3130.0	150.0	-2980.0	-95.1%
	SOUTHEAST REGION AIRPORTS						
	WRANGELL RUNWAY RECONSTRUCT.						
	SITKA APRON EXPANSION						
	KAKE RUNWAY CONSTRUCTION						
	ANGOON RUNWAY CONSTRUCTION						

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

MI 6 WEIGH STATION, RICHARDSON
 TOK WEIGH STATION
 FOX WEIGH STATION
 CANYON CREEK TO SHAW CREEK
 TAYLOR HWY, MILE 23-43
 TAYLOR HIGHWAY, MILE 43-66
 STEESE HIGHWAY, MILE 54-66
 PARKS HWY SHOULDER PAVING
 MCGRATH ROAD & BIKE PATH
 GILMORE TRAIL RECONSTRUCT
 JOHNSON ROAD, FAIRBANKS
 TAYLOR HIGHWAY, EAGLE SPUR
 STEESE HWY REHABILITATION
 NORTHWAY JCT WEST
 MARIAN & DOUGLAS BRIDGES
 MILLER HILL-YONKOVICH RD.
 30TH AVE. BYPASS, FBX
 ELLIOTT HWY TAPS ROAD PAVE
 TRANSIT TURNOUTS, FBX
 BADGER ROAD RECONSTRUCTION
 AIRPORT ROAD SIGNALS, FBX
 FARMERS LOOP RD
 BADGER LOOP INTERCHANGES
 COLLEGE RD, ILLINOIS TO STEESE
 GALENA-ALEXANDER LAKE ROAD
 YUKON RIVER BRIDGE REDECK
 NORTH SLOPE RD CULVERTS
 HIGHWAY PROJECT CONTINGENCY

*** PROGRAM TOTAL ***	10510.0	21632.0	1260.0	10492.0	9232.0	732.6%
INTERIOR REGION AIRPORTS						
CIRCLE HOT SPRGS AIRPORT LIGHT		250.0		250.0	250.0	100.0%
NULATO RESURFACE AIRPORT						
CHALKYITSIK RUNWAY REHAB.						
FT YUKON RUNWAY SURFACING						
KALTAG RUNWAY EXPANSION						
NULATO RUNWAY IMPROVEMENT						
NORTHWAY RUNWAY RESURFACING						
RAMPART RUNWAY RESURFACING						
BEAVER RUNWAY RESURFACING						
MANLEY RUNWAY CLEAR. & RESURF.						
GALENA APRON EXTENSION						
CIRCLE HOT SPRINGS LIGHTING						
TANANA RUNWAY SURFACING						
STEVENS VILLAGE RUNWAY						
CHANDALAR LAND ACQ & APON CONS						
AVIATION PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***		250.0		250.0	250.0	100.0%

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
NORDALE ROAD PAVING, FAIRBANKS		1000.0		1000.0	1000.0 100.0%
YUKON RIVER BRIDGE REDECKING					
HAUL ROAD FISH STREAM BRIDGES					
RICHARDSON HWY FBX SOUTH 9 MI	2850.0	2850.0			
ILLINOIS-BIRCH HILL CONNECTOR	70.0	70.0	70.0		-70.0 -100.0%
KALTAG ROAD IMPROVEMENTS	250.0	250.0	250.0		-250.0 -100.0%
SKYLANE-SKYRIDGE ROAD, FBKS		320.0			
FIDLER-CROSSMAN RDS SURFACING		150.0			
FREEMAN ROAD SURFACING		210.0		275.0	275.0 100.0%
OLD RICH-BADGER RDS RESURFACE		105.0		140.0	140.0 100.0%
OLD RICH-MOOSE CK RDS RESURFAC		115.0		150.0	150.0 100.0%
SPINACH CREEK ROAD SURFACING		340.0		430.0	430.0 100.0%
CHENA RECREATION AREA ROADS		92.0		92.0	92.0 100.0%
PEGER-CARTWRIGHT-ALSTON IMPROV		334.0		435.0	435.0 100.0%
ROZAK ROAD SURFACING & RECOND		35.0		50.0	50.0 100.0%
BIRCH HILL PARK RD SURFACING		60.0		100.0	100.0 100.0%
OLD RICHARDSON-S FBKS RESURFAC		60.0		90.0	90.0 100.0%
OLD AIRPORT RD RESURFACING		60.0		90.0	90.0 100.0%
LOFTUS RD RESURFACING & RECOND		50.0		60.0	60.0 100.0%
CHENA SMALL TRACTS RD				200.0	200.0 100.0%
DENNIS-BRADWAY RDS RESURFACING		501.0			
DAWSON-EASY-NEWBY RDS SURFACE		270.0		700.0	700.0 100.0%
PERSINGER-KEELING RDS SURFACIN		250.0			
PEEDE-BROCK-REPP-HOLLOWELL SUR		350.0		450.0	450.0 100.0%
GORDON-LYLE RDS RESURFACING		140.0			
HELMS-MARKEY RDS RESURFACING		200.0		350.0	350.0 100.0%
NORTH POLE ST LIGHTING 5&8 AVE		338.0		338.0	338.0 100.0%
NORTH POLE PAVING PROJECT		720.0		720.0	720.0 100.0%
CENTRAL RD 3/4 MILE CHIPS/OIL		85.0		85.0	85.0 100.0%
AGGREGATE MATERIAL STOCKPILE		2800.0		2200.0	2200.0 100.0%
CIRCLE MINING DIST RDS UPGRADE		1400.0		1400.0	1400.0 100.0%
FALL RD-SUNRISE SUBDIV RECOND		60.0		60.0	60.0 100.0%
ANDERSON SEAL COAT					
NULATO RD TO RIVER OR		150.0		150.0	150.0 100.0%
CIRCLE EROSION CONTROL					
NULATO ROAD TO WASTE DISP		60.0		60.0	60.0 100.0%
DESPAIN LANE, FAIRBANKS		12.0		12.0	12.0 100.0%
CHENA SMALL TRACTS ROAD					
MCGRATH ROAD IMPROVEMENTS, FBX		820.0		820.0	820.0 100.0%
TOK JCT-YERRICK CREEK					
YERRICK CREEK-DOT LAKE					
JOHNSON RIVER-DOT LAKE					
AK HWY, MILE 1270-1285					
AK HIGHWAY, MILE 1256-1270					
TOK CUTOFF, MILE 111-118					
TRIMS TO MCCALLUM CREEK					
PARKS HWY-ARPT INTERCHANGE					

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

	AKHIOK RUNWAY						
	OUZINKIE AIRPORT						
	AVIATION PROJECT CONTINGENCY						
***	PROGRAM TOTAL ***	8720.0	8955.0	1700.0	235.0	-1465.0	-86.1%
	CENTRAL MARINE TRANSPORTATION						
	KODIAK FERRY TERMINAL						
	TUSTUMENA REPLACEMENT						
	HOMER FERRY TERMINAL						
	SELDOVIA FERRY TERMINAL						
	VESSEL SPARE PARTS						
	BOW THRUSTERS						
	VESSEL PIPING REPLACEMENT						
	EVAPORATORS						
	HULL, DECK & JOINTER RESTOR						
	TANKS, VOIDS & DOUBLE BOTTOMS						
	CAR DECK LIGHT & VENT SYSTEMS						
	CARPET & TILE REPLACEMENT						
	FURNITURE REPLACEMENT						
***	PROGRAM TOTAL ***						
	CENTRAL REGION PORTS & HARBORS						
	UNALASKA HARBOR CONSTRUCTION						
	COLD BAY MOORING FACILITIES						
	UNALASKA PORT CONSTRUCTION						
	KING COVE-SAND PT STORM REPAIR						
	WHITTIER BOAT HARBOR EXPANSION		3000.0				
	PRIBILOF ISLANDS HARBOR STUDY						
	MCGRATH HARBOR	200.0	200.0	200.0		-200.0	-100.0%
	HOMER DOCK		3820.0				
	BROWN SLOUGH FORGIVENESS DEBT		88.2		88.2	88.2	100.0%
	MARINE NAVIGATION AIDS 4 VILL		120.0		120.0	120.0	100.0%
	DILLINGHAM HARBOR EQUIPMENT		250.0		250.0	250.0	100.0%
	LOWER KUSKOKWIM COAST CORP ERO		250.0		250.0	250.0	100.0%
	SEWARD SMALL BOAT HARBOR						
	SAND POINT DOCK						
	HOMER BOAT HARBOR						
	PORT LIONS BOAT HARBOR						
	BETHEL PORT FACILITY						
	DILLINGHAM PORT						
	KODIAK TRIDENT BASIN						
***	PROGRAM TOTAL ***	200.0	7728.2	200.0	708.2	508.2	254.0%
	INTERIOR REGION HIGHWAYS						
	RICH HWY, DELTA TO MCCALLUM CR	3800.0	3800.0				
	TOK CUTOFF, TOK TO BARTELL CR	2600.0	2600.0				
	FBX BRIDGE DECK REPAIRS	300.0	300.0	300.0		-300.0	-100.0%
	ANDERSON ROAD SEAL COAT						
	CANTWELL ROAD SEAL COAT		35.0		35.0	35.0	100.0%
	PEGER-VAN HORN-S. CUSHMAN PAVE	640.0	640.0	640.0		-640.0	-100.0%

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	NORTH SIDE CORRIDOR STUDY						
	GLENN HWY, BRAGAW INTERCHANGE						
	OLD SEWARD HWY.						
	GLENN HWY PALMER-KING RIVER						
	NEW SEWARD INTERCHANGES						
	WASILLA BYPASS						
	BRAGAW, TUDOR TO ABBOTT, ANCH						
	DOWLING RD, LAKE OTIS TO RASP.						
	STERLING HWY MILE 37-50						
	GOOSE BAY TO PT MACKENZIE						
	HYER ROAD						
	BONIFACE PKWY-TUDOR TO DEBARR						
	GIRDWOOD PATHWAY						
	A-C COUPLET PHASE I						
	N LIGHTS, LAKE OTIS TO MULDOON						
	KODIAK, NAS-WOMENS BAY						
	HIGHWAY PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	19440.0	44990.5	12562.4	16807.0	4244.6	33.7%
	CENTRAL REGION AIRPORTS						
	LOWER KUSKOKWIM AIRPORTS RESUR	2900.0	2900.0				
	COLD BAY RUNWAY RESURFACING						
	SLEETMUTE RUNWAY EXTENSION	800.0	800.0				
	ENGLISH BAY	220.0	220.0				
	FALSE PASS AIRPORT EROSION	150.0	150.0				
	SAND POINT AIRPORT CONSTRUCT	1000.0	1000.0				
	ALEKNAGIK AIRPORT CONSTRUCTION	1700.0	1700.0	1700.0		-1700.0	-100.0%
	ATKA AIRPORT IMPROVEMENTS	1950.0	1950.0				
	KALSKAG, EXTEND RUNWAY						
	UGASHIK, IMPROVE AIRSTRIP						
	HALIBUT COVE-LAND ACQUISITION		150.0		150.0	150.0	100.0%
	BETHEL AIRPORT IMPROVEMENTS						
	RESURFACING AT 4 VILLAGES						
	MEKORYUK RUNWAY LIGHTING						
	MCGRATH EMERGENCY LANDING STRP		85.0		85.0	85.0	100.0%
	DILLINGHAM AIRPORT SPUR PAVING						
	CHEFORNAK GRAVEL RUNWAY						
	DUTCH HBR. RUNWAY EXT.						
	TOGIK AIRPORT RELOCATION						
	HOMER NEW AIR CARRIER APRON						
	KODIAK AIR CARRIER APRON EXPAN						
	MANOKOTAK AIRPORT RECONSTRUCT.						
	AKUTAN AIRPORT CONSTRUCTION						
	CHIGNIK LAGOON RUNWAY RECONST.						
	BIG LAKE ACCESS IMPROVEMENTS						
	LEVELOCK RUNWAY						
	ENGLISH BAY AIRPORT RECONSTRUC						
	ALEKNAGIK NEW AIRPORT						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DIMOND BLVD EXPANSION, ANCH		1000.0				
	COHOE LOOP ROAD		690.0		690.0	690.0	100.0%
	JULY 4-NASH ROAD IMPROVEMENTS		3000.0				
	BUTTE DYKE, MILE 42-HIGHWAY		1000.0		1100.0	1100.0	100.0%
	HYER ROAD		750.0				
	GAS WELL ROAD PAVING		250.0		250.0	250.0	100.0%
	KODIAK-NEAR ISLAND BRIDGE		6363.5		500.0	500.0	100.0%
	BOARDWALKS SOUTHWEST ALASKA		185.0		185.0	185.0	100.0%
	ALEKNAGIK ROADS		257.0		257.0	257.0	100.0%
	NAPAKIAK ROAD		600.0		600.0	600.0	100.0%
	GOODNEWS BAY RD TO SCHOOL/DUMP		250.0		250.0	250.0	100.0%
	NINILCHIK CEMETARY ROAD		50.0				
	KALIFONSKI/KENAI INTERSECTION		60.0		60.0	60.0	100.0%
	DIAMOND-NEW SEWARD TRAFFIC SIG		360.0		360.0	360.0	100.0%
	WOOD RIVER RD GRAVEL UPGRADE		380.0		380.0	380.0	100.0%
	TULUKSAK RD POST OFF/AIRSTRIP		170.0		170.0	170.0	100.0%
	E NORTHERN LIGHTS RECONSTRUCTI		4000.0	2600.0	4000.0	1400.0	53.7%
	GLEN HWY LIGHTS AT EAGLE RIV B		45.0		45.0	45.0	100.0%
	OLD GLEN HWY DITCH & CULVERTS		40.0		40.0	40.0	100.0%
	FUNNY RIVER RD ENG, KENAI		100.0		100.0	100.0	100.0%
	ANC INTL AIRPORT RD-DOWNTOWN				3000.0	3000.0	100.0%
	E 53RD & LUPINE PAVING, ANC				170.0	170.0	100.0%
	PILOT RAIL TRANS PROJECT				1000.0	1000.0	100.0%
	KING COVE ROAD EROSION				150.0	150.0	100.0%
	JOHNS ROAD, ANCHORAGE				500.0	500.0	100.0%
	PALMER-WASILLA HIGHWAY						
	WASILLA URBAN AREA						
	SEWARD HWY-MCHUGH CRK-INDIAN						
	UNALASKA CULVERTS						
	ANC. PUBLIC TRANSIT COACHES						
	ANCHORAGE BUS TURNOUTS						
	GLENN PATHWAY, ANCH. BOWL AREA						
	ANCH-MAT-SU VAN POOLS						
	KODIAK PAVING						
	SEWARD HWY INTERCHANGE LIGHT.						
	STERLING HWY MILE 72-84						
	WEIGH STATION RECONSTRUCTION						
	BONIFACE INTERCHANGE						
	DIMOND BLVD. ARR TO JEWELL LK						
	SEWARD HIGHWAY, MI 36 N						
	GLENN HWY/LNG LAKE/CARIBOU CRK						
	PETERSVILLE RD TO MOOSE CREEK						
	ANCHORAGE URBAN LANDSCAPING						
	POTTER WEIGH STATION						
	SEWARD HWY/INDIAN - BIRD PT.						
	PROJECT SELECTION STUDY						
	RASPBERRY RD RECONSTRUCTION						

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BUDGET COMPONENT

FY80 HSE FY80 SEN HOUSE SENATE

SENATE - HOUSE
COMPARISON

HOOPER BAY
CROOKED CREEK
EMMONAK
ARCTIC VILLAGE
STEVENS VILLAGE
CIRCLE
EAGLE

*** PROGRAM TOTAL ***

R. AIRPORT GENERAL IMPROVEMENT

SHUNGNAK
AMBLER
POINT HOPE
WALES
ANAKTUVIK PASS
SHISHMAREF
SAVDONGA
GAMBELL
KOYUK

*** PROGRAM TOTAL ***

CENTRAL REGION HIGHWAYS

BETHEL ARPT RD RECONSTRUCTION
GLENN HIGHWAY RECONSTRUCTION
STERLING HIGHWAY RECONSTRUCT
NASH ROAD EXTENSION, SEWARD
SEWARD HIGHWAY RECONSTRUCTION
PARKS HIGHWAY RECONSTRUCTION
GOOSE BAY-PT MCKENZIE PROJECT
KENAI PEN BOROUGH RD IMPROVEMT
ANCHORAGE, OVERHEAD WIRING
ANCH TRAFFIC SIGNAL IMPROVEMT
ANCH URBAN AREA RECONSTRUCTION
KODIAK-NEAR ISLAND BRIDGE PLAN
GIRDWOOD PATHWAY CONSTRUCTION
RIDGECREST DR RECONSTRN-BETHEL
HOOPER BAY STORM REP & RIPRAP
BIRCHWOOD SPUR TO AIRPORT
CHUGACH STATE PARK ENTRANCES
KALIFONSKY-KENAI RIVER BRIDGE
SHELIKOF AVE IMPROVE, KODIAK
BELLS FLATS RD IMPROVE, KODIAK
OTMELOI RD IMPROVE, KODIAK
OVERHEAD CROSSWALK, KODIAK
REPAIR BOARDWALKS IN VILLAGES
CROOKED CREEK BRIDGE
CHEVAK BOARDWALKS
SAND POINT AIRPORT ROAD
KENAI PENINSULA RD PAVING

FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	HOUSE COMPARISON
3000.0	3000.0				
3000.0	3000.0				
3000.0	3000.0		3000.0	3000.0	100.0%
60.0	60.0	60.0		-60.0	-100.0%
500.0	500.0	500.0		-500.0	-100.0%
140.0	140.0	140.0		-140.0	-100.0%
310.0	310.0				
780.0	780.0	780.0		-780.0	-100.0%
1500.0	1500.0	1500.0		-1500.0	-100.0%
200.0	200.0				
100.0	100.0	132.4		-132.4	-100.0%
350.0	350.0	350.0		-350.0	-100.0%
90.0	90.0	90.0		-90.0	-100.0%
400.0	400.0	400.0		-400.0	-100.0%
6010.0	6010.0	6010.0		-6010.0	-100.0%

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	STEVENS VILLAGE CIRCLE EAGLE					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	NOATAK NOORVIK SHUNGNAK AMBLER ANAKTUVIK PASS ELIM ST. MICHAELS SAVOONGA GAMBELL KOYUK WALES					
	*** PROGRAM TOTAL ***					
	R. AIRPORT GENERAL IMPROVEMENT					
	KLAWOCK HYDABURG					
	*** PROGRAM TOTAL ***					
	R. AIRPORT GENERAL IMPROVEMENT					
	POINT GARDINER					
	R. AIRPORT GENERAL IMPROVEMENT					
	ATKA AKHIOK KARLUK NELSON LAGOON SAND POINT AKUTAN					
	*** PROGRAM TOTAL ***					
	R. AIRPORT GENERAL IMPROVEMENT					
	NEW STUYAHOK TOGIK PLATINUM CHIGNIK QUINHAGAK TOOKSOOK BAY KIPNUK MEKORUYUK					
	*** PROGRAM TOTAL ***					
	R. AIRPORT GENERAL IMPROVEMENT					
	ANVIK HUSLIA HUGHES HOLY CROSS CHEVAK					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	PILOT STATION					
	KALTAG					
	BIRCH CREEK					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY IMPROVEMENTS					
	NOORVIK					
	ATKASOOK					
	KIVALINA					
	SHUNGNAK					
	ST. MICHAEL					
	STEBBINS					
	KOTLIK					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	HAINES					
	SKAGWAY					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	SAND POINT					
	CHIGNIK					
	ATKA					
	AKHIOK					
	KARLUK					
	AKUTAN					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	PLATINUM					
	QUINHAGAK					
	KALSKAG					
	KIPNUK					
	NIGHTMUTE					
	TOOKSOOK BAY					
	MEKOROYUK					
	NELSON LAGOON					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	EMMONAK					
	GRAYLING					
	NEW STUYAHOK					
	RUBY					
	SLEETMUTE					
	ANVIK					
	HUSLIA					
	HUGHES					
	HOLY CROSS					
	CHEVAK					
	ARCTIC VILLAGE					

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BUDGET COMPONENT

FY80 HSE FY80 SEN HOUSE SENATE

SENATE - HOUSE
COMPARISON

DEP. RTMENT OF TRANSPORTATION
 HWY DESIGN & CONSTRUCTION
 HEADQUARTERS CAPITAL POSITIONS
 SOUTHEAST CAPITAL POSITIONS
 CENTRAL CAPITAL POSITIONS
 SOUTHCENTRAL CAPITAL POSITIONS
 INTERIOR CAPITAL POSITIONS
 WESTERN CAPITAL POSITIONS
 *** PROGRAM TOTAL ***
 AVIATION DESIGN & CONSTRUCTION
 HEADQUARTERS CAPITAL POSITIONS
 CENTRAL CAPITAL POSITIONS
 INTERIOR CAPITAL POSITIONS
 SOUTHEAST CAPITAL POSITIONS
 *** PROGRAM TOTAL ***
 WATER & HARBOR FACILITIES
 D&C CAPITAL POSITIONS
 R.A. RUNWAY IMPROVEMENTS
 AKHIOK
 R.A. RUNWAY IMPROVEMENTS
 KWIGILLINGOK
 EKUK
 UGASHIK
 EGEGIK
 KOKHANAK
 NEW STUYAHOK
 CHEFORNAK
 EEK
 KIPNUK
 KONGIGANAK
 TOOKSOOK BAY
 TUNTUTULIAK
 *** PROGRAM TOTAL ***
 R.A. RUNWAY IMPROVEMENTS
 CHEVAK
 EMMONAK
 FORTUNA LEDGE
 HOOPER BAY
 RUSSIAN MISSION
 SHAGELUK
 KOYUKUK
 ANVIK
 CROOKED CREEK
 HOLY CROSS
 KAISKAG
 MOUNTAIN VILLAGE

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
VISITORS FACILITY	200.0	200.0	200.0		-200.0 -100.0%
TANANA VALLEY FAIR ASSOC BLDG	144.0	144.0	144.0		-144.0 -100.0%
CHENA GOLDSTREAM FIRE DEPT	125.0	125.0	125.0		-125.0 -100.0%
ESTER FIRE DEPT FACILITIES	125.0	125.0	125.0		-125.0 -100.0%
STEESE FIRE DEPT FACILITIES	125.0	125.0	125.0		-125.0 -100.0%
UNIVERSITY FIRE PERSONL/EQUIP	100.0	100.0	100.0		-100.0 -100.0%
TANANA VLY FAIR COMM CANNERY	43.0		43.0		-43.0 -100.0%
SELF RELIANCE GARDENING PROJ	35.0	35.0	45.0		-45.0 -100.0%
SOLSTICE, INC.	9.2	9.2	9.2		-9.2 -100.0%
TOWN & VILLAGE ASSOC GRANT	50.0	50.0	50.0		-50.0 -100.0%
TOWN & VILLAGE ASSOC CAPITAL	50.0	50.0	50.0		-50.0 -100.0%
INFO OFFICE-ENERGY STUDY			25.0		-25.0 -100.0%
FAIRBANKS HISTORICAL DISTRICT			15.0		-15.0 -100.0%
BALLAINE LAKE WATER SYSTEM				150.0	150.0 100.0%
SOLID WASTE DISPOSAL EQUIPMENT				1500.0	1500.0 100.0%
*** PROGRAM TOTAL ***	1006.2	963.2	1056.2	1650.0	593.8 56.1%
MATANUSKA-SUSITNA BOROUGH					
TALKEETNA FIRE AREA #24 GRANT	200.0	200.0	200.0		-200.0 -100.0%
FIRE SERVICE AREA #22	150.0	150.0	150.0		-150.0 -100.0%
HOUSTON FIRE AREA GRANT	150.0	150.0	150.0		-150.0 -100.0%
FLOOD PLAIN MAPPING	50.0	50.0	50.0		-50.0 -100.0%
SPORTS COMPLEX	250.0	250.0	250.0		-250.0 -100.0%
CENTRAL BUILDING				330.0	330.0 100.0%
*** PROGRAM TOTAL ***	800.0	800.0	800.0	330.0	-470.0 -58.7%
*** AGENCY TOTAL ***	45221.1	97280.2	45768.1	58092.1	12324.0 26.8%
***** TOTAL EXPENDITURES	54031.9	113316.8	53744.8	65112.3	11367.5 21.1%
***** FUNDING					
GENERAL FUND	54031.9	106212.8	51290.9	64468.3	13177.4 25.6%
OTHER FUNDS		7104.0	2453.9	644.0	-1809.9 -73.7%

Moora Business Forms, Inc.

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DELTA COMMUNITY & REC BUILDING		75.0		75.0	75.0	100.0%
	FORT YUKON COMMUNITY CENTER		200.0		200.0	200.0	100.0%
	TANANA PROJECTS		878.6		878.6	878.6	100.0%
	TANANA CITY HALL RENOVATION						
	TANANA GENERATOR						
	TANANA FIRE EQUIPMENT						
	TANANA COMMUNITY LAND FILL						
	TANANA FIRE HALL RENOVATION						
	TANANA COMMUNITY TRACTOR						
	TANANA ICE-MAKING MACHINE						
	TANANA MOVIE PROJECTOR/SCREEN						
	TANANA COMMUNITY CENTER						
	TANANA MISSION RENOVATION						
	TANANA AMBULANCE						
	NENANA WATER AND SEWER						
	*** PROGRAM TOTAL ***		1153.6		1153.6	1153.6	100.0%
ED 20	FAIRBANKS						
	FBKS DISTRICT HEAT DEMO	2000.0		2000.0		-2000.0	-100.0%
	FBKS FIRE FACILITIES	400.0	400.0	400.0		-400.0	-100.0%
	FBKS CURLING CLUB 1981 TOURNA	50.0					
	FBKS COMMUNITY CENTER	220.0	220.0	220.0		-220.0	-100.0%
	FBKS ALASKALAND RENOVATION	2000.0		2000.0		-2000.0	-100.0%
	FAIRBANKS TANANA FAIR LATRINES		50.0		50.0	50.0	100.0%
	FAIRBANKS TANANA FAIR PARKING		594.9		594.9	594.9	100.0%
	FAIRBANKS S FAIRBANKS WATER		2750.0		2750.0	2750.0	100.0%
	FAIRBANKS WOOD STAVE PIPE		700.0		700.0	700.0	100.0%
	FAIRBANKS MUS PHONE WAREHOUSE		250.0		250.0	250.0	100.0%
	NORTH POLE AMBULANCE		30.0		30.0	30.0	100.0%
	NORTH POLE FOUR FIRE WELLS		100.0		100.0	100.0	100.0%
	NORTH POLE MINI ATTACK PUMPER		90.0		90.0	90.0	100.0%
	FBKS FIRE & POLICE EXERCISE EQ		8.0		8.0	8.0	100.0%
	*** PROGRAM TOTAL ***	4670.0	5192.9	4620.0	4572.9	-47.1	-1.0%
ED 21	BARROW-KOBUK						
	KOBUK POWER DISTRIBUTION SYS	62.4	62.4	62.4		-62.4	-100.0%
	KOTZEBUE CITY DUMP FENCING	36.5	36.5	36.5		-36.5	-100.0%
	SELAWIK CITY DUMP FENCING		12.0		12.0	12.0	100.0%
	SELAWIK AGRICULTURE PROJECT			412.0		-412.0	-100.0%
	*** PROGRAM TOTAL ***	98.9	110.9	510.9	12.0	-498.9	-97.6%
ED 22	NOME						
	NOME CITY HALL RENOVATION		150.0		150.0	150.0	100.0%
	NOME REPLATTING		228.0		228.0	228.0	100.0%
	KOTLIK GENERATOR		25.0		25.0	25.0	100.0%
	KOTLIK TEEN CENTER		21.5		21.5	21.5	100.0%
	*** PROGRAM TOTAL ***		424.5		424.5	424.5	100.0%
	BRISTOL BAY BOROUGH						
	NAKNEK ELECTRIC ASSN-GENERATOR		730.0		730.0	730.0	100.0%
	FAIRBANKS NORTH STAR BOROUGH						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
ALEKNAGIK GRADER	100.0	100.0	100.0		-100.0 -100.0%
NONDALTON D-4 DOZER	65.0	65.0	65.0		-65.0 -100.0%
EKWOK STORAGE/MAINT BLDG	75.0	75.0			
MANOKOTAK STORAGE/MAINT BLDG	75.0	75.0			
NEW STUYAHOK STORAGE/MAINT BLD	75.0	75.0			
CLARK'S PT STORAGE/MAINT BLDG	75.0	75.0			
*** PROGRAM TOTAL ***	811.0	811.0	511.0		-511.0 -100.0%
ED 17 BETHEL					
NIGHTMUTE GENERATOR		140.0		140.0	140.0 100.0%
BETHEL PUMPER FIRE TRUCK		125.0		125.0	125.0 100.0%
BETHEL-BETHEL HEIGHTS SEWER					
BETHEL PUMPER TANKER		30.0		30.0	30.0 100.0%
BETHEL ECONOMIC REPORT SYSTEM		45.0		45.0	45.0 100.0%
BETHEL SOLID WASTE EQUIPMENT		260.0		260.0	260.0 100.0%
BETHEL REC/AG FACILITY		528.0		528.0	528.0 100.0%
AKIACHAK ELECTRIFICATION		200.0		200.0	200.0 100.0%
AKIACHAK COMMUNITY IMPROVEMENT					
*** PROGRAM TOTAL ***		1328.0		1328.0	1328.0 100.0%
ED 18 WADE HAMPTON					
KOYUKUK ELECTRICITY	50.0	50.0	50.0		-50.0 -100.0%
RUSSIAN MISSION GENERATOR	50.0	80.0	50.0		-50.0 -100.0%
MCGRATH MULTIPURPOSE BLDG	120.0	120.0	120.0		-120.0 -100.0%
HUSLIA COMMUNITY BLDG	100.0	200.0	100.0		-100.0 -100.0%
HOOPER BAY COMMUNITY BLDG	150.0	150.0	150.0		-150.0 -100.0%
HOLY CROSS COMMUNITY BLDG	100.0	100.0	100.0		-100.0 -100.0%
MT VILLAGE RECREATION CNTR	175.0	175.0	175.0		-175.0 -100.0%
SCAMMON BAY DUMP TRUCK	50.0	50.0	50.0		-50.0 -100.0%
HOOPER BAY SNOW BLOWER	80.0	80.0	80.0		-80.0 -100.0%
SAINT MARYS COMMUNITY BLDG	100.0	100.0	100.0		-100.0 -100.0%
NIKOLAI STORAGE TANKS	8.0	8.0	8.0		-8.0 -100.0%
PILOT STATION RENOVATE CHURCH		25.0		25.0	25.0 100.0%
PILOT STATION GENERATOR & STOR		150.0		150.0	150.0 100.0%
GRAYLING COMMUNITY CENTER		150.0		150.0	150.0 100.0%
NULATO ELECTRICAL LINES		50.0		50.0	50.0 100.0%
RUBY SCHOOL-CITY ELECTRIC TIE		75.0		75.0	75.0 100.0%
RUBY WELL DRILLING					
KALTAG MUNICIPAL BUILDING		200.0		200.0	200.0 100.0%
RUSSIAN MISSION D-6 CAT		85.0		85.0	85.0 100.0%
ST MARY'S LOADER & DUMP TRUCK		140.0		140.0	140.0 100.0%
SCAMMON BAY D-6 CAT		85.0		85.0	85.0 100.0%
SHAGELUK D-6 CAT		85.0		85.0	85.0 100.0%
ALAKANUK D-8 CAT		150.0		150.0	150.0 100.0%
GALENA SCHOOL WATER & SEWER					
EMMONAK-SIDEWALK TO CEMETARY				280.0	280.0 100.0%
EMMONAK-DUMPTRUCK & DUMPSTERS				130.0	130.0 100.0%
*** PROGRAM TOTAL ***	983.0	2308.0	983.0	1605.0	622.0 63.2%
ED 19 YUKON-TANANA					

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
*** PROGRAM TOTAL ***				110.0	110.0 100.0%
ED 3 SITKA					
SITKA CASTLE HILL REHAB		25.0		65.0	65.0 100.0%
ED 4 JUNEAU-LYNN CANAL					
JUNEAU - CULTURAL FACILITY					
JUNEAU CONVENTION CENTER	8000.0	8000.0	8000.0		-8000.0 -100.0%
*** PROGRAM TOTAL ***	8000.0	8000.0	8000.0		-8000.0 -100.0%
ED 5 CORDOVA-VALDEZ-SEWARD					
SEWARD CITY DUMP FENCE					
ED 6 PALMER					
WASILLA SEWER & WATER	250.0	250.0	250.0		-250.0 -100.0%
ED 7-12 ANCHORAGE					
ANCH GIRDWOOD CONTAINER SITE	15.0	15.0	15.0		-15.0 -100.0%
ANCH GIRDWOOD CONTAIN SITE ADD	10.0	10.0	10.0		-10.0 -100.0%
ANCH CHUGIAK FIRE DEPT	60.0	60.0	60.0		-60.0 -100.0%
ANCH CHUGIAK FIRE DEPT LIV QTR	85.0	85.0	85.0		-85.0 -100.0%
ANCH SHIP CREEK OVERLOOK	225.0	225.0	225.0		-225.0 -100.0%
ANCH SPORTS CENTER	12500.0	25000.0	12500.0	12500.0	
ANCH EAGLE RIV REFUSE STATION	275.0	275.0	315.0		-315.0 -100.0%
ANCH EAGLE RIV REFUSE STATION	55.0	55.0			
ANCH CULTURAL ROUND HOUSE	1800.0				
ANCH GOVT HILL CNTR LANDSCAPIN	30.0		30.0		-30.0 -100.0%
ANCH WINTER RECREATION	250.0	250.0	250.0		-250.0 -100.0%
ANCH CIVIC CENTER	10350.0	20000.0	10350.0	9650.0	-700.0 -6.7%
ANCH SPENARD COMM CNTR	2500.0		4750.0		-4750.0 -100.0%
ANCH CHUGIAK BENEFIT ASSN	29.0	29.0	29.0		-29.0 -100.0%
ANCHORAGE ENERGY ASSISTANCE		500.0		500.0	500.0 100.0%
ANCHORAGE SPANISH/SOCCER CLUB		10.0		10.0	10.0 100.0%
ANCHORAGE PERFORMING ARTS		15697.1		15697.1	15697.1 100.0%
ANCHORAGE F STREET MALL		5900.0		5900.0	5900.0 100.0%
ANCHORAGE ARCTIC SKI JUMP		342.0		342.0	342.0 100.0%
ANCHORAGE-CHUGIAK FIRE TRUCK		90.0		90.0	90.0 100.0%
ANCHORAGE - RABBIT CREEK FIRE		150.0		150.0	150.0 100.0%
ANCHORAGE-CHUGIAK WATER WELLS		800.0		600.0	600.0 100.0%
ANCH-EAGLE RIVER/CHUGIAK STOPS		200.0		100.0	100.0 100.0%
*** PROGRAM TOTAL ***	28184.0	69693.1	28619.0	45539.1	16920.1 59.0%
ED 13 KENAI-COOK INLET					
KENAI SPORTS ARENA		4500.0			
KENAI SPGRTS ARENA DESIGN	300.0	300.0	300.0		-300.0 -100.0%
SELDOVIA CHURCH RENOVATION		72.0		72.0	72.0 100.0%
SOLDOTNA CITY SHOP		500.0		500.0	500.0 100.0%
HOMER FIRE DEPT AMBULANCE					
*** PROGRAM TOTAL ***	300.0	5372.0	300.0	572.0	272.0 90.6%
ED 16 BRISTOL BAY					
EKWOK GENERATOR BLDG	25.0	25.0	25.0		-25.0 -100.0%
PLATINUM WIND GENERATOR/DIESEL	276.0	276.0	276.0		-276.0 -100.0%
GOODNEWS BAY DUMP TRUCK	45.0	45.0	45.0		-45.0 -100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	CHIGNIK GENERATOR EQUIPMENT	400.0	400.0	266.0		-266.0	-100.0%
	ILIAMNA DUMP TRUCK	60.0	60.0	60.0		-60.0	-100.0%
	ILIAMNA FRONT END LOADER	95.0	95.0	95.0		-95.0	-100.0%
	KOKHANOK D-4 DOZER	65.0	65.0	65.0		-65.0	-100.0%
	PEDRO BAY D-4 DOZER	65.0	65.0	65.0		-65.0	-100.0%
	PORTAGE CK STORAGE/MAINT BLDG	75.0	75.0	75.0		-75.0	-100.0%
	TWIN HILLS STORAGE/MAINT BLDG	75.0	75.0	75.0		-75.0	-100.0%
	COMM ENTERPRISE DEVELOPMT CORP	99.8		99.8	400.2	300.4	301.0%
	ESTER FIRE DEPT EQUIPMENT		319.0		319.0	319.0	100.0%
	SENIOR CITIZENS-INTERIOR AK		25.0				
	CHENA GOLDSTREAM FIRE DEPT		135.0		135.0	135.0	100.0%
	MAUNELUK SAWMILL		75.0		75.0	75.0	100.0%
	TANANA CHIEFS-FOOD PROCESSING		314.0		314.0	314.0	100.0%
	TANANA CHIEFS-KOYUKUK TRAPPERS		15.0		15.0	15.0	100.0%
	CANTWELL COMMUNITY HALL EQUIP		35.0		35.0	35.0	100.0%
	DOT LAKE COMMUNITY CENTER		100.0		100.0	100.0	100.0%
	CHISTOCHINA GENERATOR		130.0		130.0	130.0	100.0%
	HEALY FIRE EQUIPMENT		24.0		24.0	24.0	100.0%
	HEALY LAKE COMMUNITY HALL		40.0		40.0	40.0	100.0%
	HEALY LAKE FREEZER		45.0		45.0	45.0	100.0%
	HEALY LAKE WASTE DISPOSAL SITE		20.0		20.0	20.0	100.0%
	MINTO MULTI-PURPOSE BUILDING		350.0		350.0	350.0	100.0%
	NIKOLAI ELECTRIFICATION		50.0		50.0	50.0	100.0%
	STEVENS VILLAGE ELECTRICITY		25.0		25.0	25.0	100.0%
	TANACROSS COMMUNITY CENTER		60.0		60.0	60.0	100.0%
	FATHER DUNCANS RESIDENCE		13.0		13.0	13.0	100.0%
	GIRDWOOD AMBULANCE		34.0		34.0	34.0	100.0%
	KUSKOKWIM NATIVE ASSOCIATION						
	MAUNELUK GARDEN PROJECT		61.0		61.0	61.0	100.0%
	MENTASTA EROSION PROJECT		45.0		45.0	45.0	100.0%
	NUNAM KIKLUTSISTI-COAST STUDY		100.0				
	KUSKOKWIM NATIVE ASSN-TIMBER			50.0		-50.0	-100.0%
	TOTCHAKET AGRICULTURAL PROJECT				500.0	500.0	100.0%
	BUCKLAND GENERATOR		131.0		96.0	96.0	100.0%
***	PROGRAM TOTAL ***	5186.0	5890.8	4896.6	2886.2	-2010.4	-41.0%
MUNICIPAL	GRANT ACCOUNT						
ED 1	KETCHIKAN-PRINCE OF WALES						
	CRAIG DUMP TRUCK	25.0	25.0	25.0		-25.0	-100.0%
	CRAIG PORTABLE FIRE PUMP	3.0	3.0	3.0		-3.0	-100.0%
	CRAIG CEMENT MIXER	20.0	20.0	20.0		-20.0	-100.0%
	KETCHIKAN SHORELINE FIRE DEPT	70.0	70.0	70.0		-70.0	-100.0%
	KLAWOCK EMERGENCY WATER						
***	PROGRAM TOTAL ***	118.0	118.0	118.0		-118.0	-100.0%
ED 2	WRANGELL-PETERSBURG						
	TENAKEE SPRINGS-FIRE EQUIPMENT				50.0	50.0	100.0%
	WRANGELL SIDEWALK COMPLETION				60.0	60.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEVELOPMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DEPARTMENT OF NATURAL RESOURCES						
	KUSKOKWIM NATIVE ASSOC AG	200.0	200.0	200.0		-200.0 -100.0%
	KOYOKON DEVELOPMENT CORP AG	200.0	200.0	200.0		-200.0 -100.0%
	NINILCHIK STATE FAIR ASSN	153.0		153.0		-153.0 -100.0%
	AG EXPERIMENT STATION FACILITS	113.0	113.0			
	AK STATE FAIR ELECTRICAL SYS	300.0	300.0	300.0		-300.0 -100.0%
	SE ALASKA STATE FAIR	125.0	125.0	111.0		-111.0 -100.0%
	NORTHWEST NATIVE TRADE FAIR	25.0	25.0	25.0		-25.0 -100.0%
	TANANA VALLEY FAIR ASSN CANNER	43.0	43.0	43.0		-43.0 -100.0%
	MINTO SMALL-SCALE AGRICULTURE		104.0		104.0	104.0 100.0%
	PALMER STATE FAIR LIGHTS		65.0		65.0	65.0 100.0%
***	PROGRAM TOTAL ***	1159.0	1175.0	1032.0	169.0	-863.0 -83.5%
	AGRI REVOLV LN FND-PALMER/DELT					
	PMC - RESIDENCE/PALMER					
	EQUIP & SEED STOR BLDG/PALMER					
	ANIMAL EXCLOSURE/PALMER-PMC					
	UPG SEED CLEANING BLDG/PALMER					
	HEADHOUSE CONSTRUCTION/PALMER					
	GREATER ANCHORAGE, INC./ANCHORA					
	SE ALASKA STATE FAIR/HAINES					
	TANANA VALLEY ST FR/HAINES					
	ALASKA STATE FAIR, INC./PALMER					
	NINILCHIK STATE FAIR ASSN					
	KODIAK RODEO & STATE FAIR					
***	PROGRAM TOTAL ***					
***	AGENCY TOTAL ***	1159.0	1175.0	1032.0	169.0	-863.0 -83.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
	SUTTON FIRE SERV AREA FIRE TRK	80.0	80.0	80.0		-80.0 -100.0%
	KIPNUK D-8 CAT	125.0	125.0	125.0		-125.0 -100.0%
	TOGIAK/ILIAMNA/PILOT PT STORAG	300.0	300.0	300.0		-300.0 -100.0%
	EGEGIK GRADER	100.0	100.0	100.0		-100.0 -100.0%
	KUSKOKWIM NATIVE ASSN ELECTRIC	750.0	750.0	725.0		-725.0 -100.0%
	UGASHIK TRUCK & LOADER	95.0	95.0	95.0		-95.0 -100.0%
	TELIDA DOSIER OPERATOR	20.0	20.0	20.0		-20.0 -100.0%
	PORTAGE CREEK GRADER	100.0	100.0	100.0		-100.0 -100.0%
	INDIAN-BIRD CREEK FIRE ENGINE	59.0	59.0	59.0		-59.0 -100.0%
	PORTAGE CREEK ELECTRIC GENERAT	150.0	150.0	150.0		-150.0 -100.0%
	KWIGILLINGOK D-6 CAT	125.0	125.0	125.0		-125.0 -100.0%
	AK CONSERVATION FOUNDATION	180.4				
	ANCH COMM DEVELOPMENT CORP	1161.0		1161.0		-1161.0 -100.0%
	COMM CNTR/TRI VALLEY FIRE DEPT	1000.0	1000.0	1000.0		-1000.0 -100.0%
	ECON JUSTICE LOW-INCOME FORUMS	5.8	5.8	5.8		-5.8 -100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT
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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
TAKATZ CREEK HYDRO STUDY		40.0			
KING COVE GENERATOR		200.0		200.0	200.0 100.0%
TANANA POWER STUDY		35.0		35.0	35.0 100.0%
FBX DISTRICT HEAT STUDY			35.0		-35.0 -100.0%
BREVIK MISSION ELECTRIC LINE			50.0		-50.0 -100.0%
ANCHORAGE-FAIRBANKS INTER-TIE				3500.0	3500.0 100.0%
FEAS ANALY/UP SUSITNA RIV					
SWAN LAKE HYDRO ELEC PROJECT					
LAKE TYEE HYDROELEC PROJ					
AVEC FUEL CONV PROJ/NULATO					
BRAD LKE HYDROELEC PROJ/HOMER					
GRANT LAKE HYDRO ELEC/SEWARD					
HYDROELECTRIC PROJ/DILLINGHAM					
HYDROELEC PROJ/KISARALIK RIV					
HYDROELEC PROJ/HAINES-SKAG					
MENNONITE HYDROELEC/KODJAK					
LARSEN HYDROELEC/KODIAK					
OLD HARB HYDROELEC/KODIAK					
AVEC VILLAGE HYDRO ELEC STUDY					
DISCRETIONARY STUDY FUNDS					
*** PROGRAM TOTAL ***	560.0	7875.0	145.0	3775.0	3630.0 2503.3%
BOTTOM FISH DEVELOPMENT					
BOTTOMFISH COMM ASSIST.					
PORTS & TRANS. BOTTOMFISH					
BOTTOMFISH RESOURCE ASSESS.					
BOTTOMFISH REGULATION DEV.					
BOTTOMFISH MANAGEMENT ACTION					
BOTTOMFISH CATCH REPORTING					
BOTTOMFISH OBSV./PORT SAMPL.					
BOTTOMFISH LOGBOOK					
BOTTOMFISH LOG					
BOTTOMFISH PROFILES					
BOTTOMFISH PRODUCTION TRIALS					
BOTTOMFISHERIES EDUCATION					
BOTTOMFISH LABORFORCE STUDY					
BOTTOMFISH ADVANCE EMPLOY PROJ					
BOTTOMFISH OCCUP SAFETY					
BOTTOMFISH WAGE/HR ENFORCE DEM					
PUBLIC INFORMATION					
ADMIN & CONTINGENCY					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	2465.8	8970.8	2048.1	3965.0	1916.9 93.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	OFFICE OF THE GOVERNOR						
	AG ACTION COUNCIL						
	DELTA I						
	PT. MACKENZIE PROJECT						
	DELTA II						
	*** PROGRAM TOTAL ***						
	DEPARTMENT OF REVENUE						
	MUNICIPAL BOND BANK						
	STATUTORY RESERVE FUND						
	RENEWABLE RESOURCES DEVELOP CO						
	*** AGENCY TOTAL ***						
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	MBE SERVICE CENTERS, INC.	31.6	31.6	31.6		-31.6	-100.0%
	BERING SEA FISHERMEN'S ASSN	226.0	226.0	226.0		-226.0	-100.0%
	BRISTOL BAY MARKETING PROBLEMS	198.2	198.2	198.2		-198.2	-100.0%
	CHICAGO CREEK COAL STUDY	100.0	100.0	100.0		-100.0	-100.0%
	ALASKA 1984	1000.0		500.0		-500.0	-100.0%
	AK DEVELOPMENT ASSN-COAL GAS		150.0		150.0	150.0	100.0%
	NOME-BELTZ GROW LIGHTS			3.0		-3.0	-100.0%
	AK NATIVE TOURISM ASSN			168.9		-168.9	-100.0%
	REQ GF MTCH EDA 304 FNDS/STWD						
	WAI RUS CLD ST FAC/NOME-KING IS						
	*** PROGRAM TOTAL ***	1555.8	705.8	1227.7	150.0	-1077.7	-87.7%
	ENERGY & POWER DEVELOPMENT						
	LIME VILLAGE WIND POWER SYSTEM	50.0	90.0	50.0	40.0	-10.0	-20.0%
	SHELDON'S PT ELECTRIFICATION	225.0	225.0	225.0		-225.0	-100.0%
	COMMUNITY SELF-RELIANCE OFFICE	75.0	75.0	75.0		-75.0	-100.0%
	SINGLE WIRE GROUND RETURN			200.0		-200.0	-100.0%
	ALTERNATE ENERGY SPEAKERS			7.9		-7.9	-100.0%
	OIL SPILL CONFERENCE			5.0		-5.0	-100.0%
	PRUDHOE BAY CONSERVATION			12.0		-12.0	-100.0%
	ANCHORAGE RECYCLING EDUCATION			15.0		-15.0	-100.0%
	ALTERNATIVE ENERGY TECHNICAL			85.5		-85.5	-100.0%
	S.W. GRND RET DEMO/L KUSKOKW						
	ENER SUPP & DEM ASSESS/ANCH						
	FACIL GRANT PROG/STWD						
	ALT ENERGY DEMON PROJ/STWD						
	AVEC FUEL CONVERSION/NULATO						
	*** PROGRAM TOTAL ***	350.0	390.0	675.4	40.0	-635.4	-94.0%
	POWER PROJECT FUND						
	FEAS ANALYSIS/UP SUSITNA RIVER		7000.0				
	SCAMMON BAY ELECTRIFICATION	60.0	100.0	60.0	40.0	-20.0	-33.2%
	TERROR LAKE STUDY	500.0	500.0				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	ALASKA COURT SYSTEM						
	ALASKA COURT SYSTEM						
	FAIRBANKS COURT PLANNING	110.0	110.0				
	KOTZEBUE COURT ADDITION	132.4	132.4				
	ANCH COURT BLDG REMODELING		1800.0				
	KENAI COURT BLDG REMODELING		183.0				
	SITKA COURT BLDG REMODELING		96.0				
	ANCHORAGE COURT ADD/REMOD						
	KENAI COURTRM REMOD						
	SITKA COOLING SYSTEM						
	FAIRBANKS COURT PLANNING						
	*** PROGRAM TOTAL ***	242.4	2321.4				
	***** TOTAL EXPENDITURES	4249.7	10793.3	1505.0	1033.5	-471.5	-31.2%
	***** FUNDING						
	GENERAL FUND	4249.7	10793.3	1505.0	1033.5	-471.5	-31.2%

Mabere Business Forms, Inc. F

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***		500.0	300.0	500.0	200.0	66.6%
	CENTRAL COMMUNICATIONS						
	EMERGENCY GENER/ANCHORAGE						
	TRAINING						
	ACADEMY FEM QRTRS/SITKA						
	V.P.S.O. PROGRAM						
	CALISTA, NANA, DOYON, BERING ST.						
	CAPITOL BUILDING SECURITY-LAA						
	EMERGENCY EQUIPMENT		28.0		28.0	28.0	100.0%
	*** AGENCY TOTAL ***		528.0	300.0	528.0	228.0	76.0%
	DEPARTMENT OF TRANSPORTATION						
	CORRECTIONS COST OVERRUNS						
	FAIRBANKS YOUTH FACILITY		200.0				
	NOME YOUTH FACILITY		442.0				
	JUNEAU GYM		698.5				
	BETHEL JAIL						
	KETCHIKAN JAIL		2045.2				
	PALMER WOMEN'S FACILITY		1500.0				
	ANCHORAGE PRESENTENCE FACILITY		1400.0				
	*** PROGRAM TOTAL ***		6285.7				
	MUNICIPAL GRANT ACCOUNT						
	ED 1 KETCHIKAN-PRINCE OF WALES						
	HYDABURG BLDG BASEMENT CONVERS	70.0	70.0	70.0		-70.0	-100.0%
	ED 3 SITKA						
	SITKA EMERG WARNING SIREN		24.0		24.0	24.0	100.0%
	ED 7-12 ANCHORAGE						
	ANCH AK PUB ADVOCACY CORP	453.0					
	ED 13 KENAI-COOK INLET						
	SOLDOTNA PUBLIC SAFETY BLDG						
	ED 18 WADE HAMPTON						
	CHEVAK PUBLIC SAFETY BLDG		33.0		33.0	33.0	100.0%
	ED 19 YUKON-TANANA						
	FORT YUKON JAIL						
	TANANA PUBLIC SAFETY COMMUNICA						
	TANANA PUBLIC PROTECTION BLDG						
	*** PROGRAM TOTAL ***						
	ED 20 FAIRBANKS						
	N.P. PUB SAFETY & COMM COMPLEX	1135.0	1135.0	1135.0		-1135.0	-100.0%
	ED 21 BARROW-KOBUK						
	SELAWIK PUBLIC SAFETY BLDG		10.5		10.5	10.5	100.0%
	*** AGENCY TOTAL ***	1658.0	1272.5	1205.0	67.5	-1137.5	-94.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF LAW PROSECUTION CALENDARING SYSTEM						
	DEPARTMENT OF HEALTH & SOCIAL SERVICES FAIRBANKS STATE JAIL						
	PERIMETER ROAD CONSTRUCTION		22.0		22.0	22.0	100.0%
	EQUIP REPLACEMENT & BLDG REP		256.7		297.7	297.7	100.0%
	ASPHALT PARKING LOT, ROAD, CURB		85.0		96.3	96.3	100.0%
	*** PROGRAM TOTAL ***		363.7		416.0	416.0	100.0%
	ADULT CONFINEMENT						
	ANCH PRESENT. FAC. ADD.	1400.0					
	KETCHIKAN JAIL COMPLETION	949.3					
	RIDGEVIEW BUILDING REPAIR		22.0		22.0	22.0	100.0%
	MAJOR MAINT, REPAIR, RENOV						
	CORRECT CNTR EXPAN/EAGLE RVR						
	JUNEAU CORRECT. CTR UPGRADE						
	PRE-TRIAL ADD/ANCHORAGE						
	FAIRBANKS EXPANSION						
	REPLACE NOME STATE JAIL						
	PALMER CORR. CNTR IMPROVE.						
	*** PROGRAM TOTAL ***	2349.3	22.0		22.0	22.0	100.0%
	JUVENILE CONFINEMENT						
	NOME YOUTH RESIDENCE						
	*** AGENCY TOTAL ***	2349.3	385.7		438.0	438.0	100.0%
	DEPARTMENT OF PUBLIC SAFETY						
	TANANA CHIEF'S CONFERENCE						
	EMERGENCY VHF IN 18 VILLAGES						
	BOATING SAFETY PROGRAM						
	*** PROGRAM TOTAL ***						
	DETACHMENTS AND CIB						
	TROOPER HOUSING-FORT YUKON		200.0		200.0	200.0	100.0%
	TROOPER HOUSING-HOLY CROSS		100.0		100.0	100.0	100.0%
	HELICOPTER PATROL ANCHORAGE						
	THREE DRUG DOGS						
	CANTWELL PUB SAF BLDG		200.0		200.0	200.0	100.0%
	BREATHALIZERS			300.0		-300.0	-100.0%
	HOUSING/FORT YUKON & 5 MILE						
	EQUIPMENT REPLACE/STATEWIDE						
	AIRPLANE HANGAR/5 MI HAUL RD						
	VHF-MCRWVE COMMUN/SOLDOT-HOM						
	VHF-MCRWVE COMM/GLENN-PALMER						
	VHF-MCRWVE COMM/REINDEER HLS-E						
	VHF/MCRWVE COMM/DONN DL ME-BEAV						
	EMERGENCY GENERATORS						

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***** PUBLIC PROTECTION *****

SHORT
FORM
PAGE

BUDGET COMPONENT

FY80 HSE FY80 SEN HOUSE SENATE

SENATE - HOUSE
COMPARISON

DEPARTMENT OF LABOR
WORKMEN'S COMPENSATION DIV
NEW POSITIONS
INFORMATION HANDLING SYSTEM
*** PROGRAM TOTAL ***

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
WEIGHTS & MEASURES
SCALE TEST UNITS

DEPARTMENT OF MILITARY AFFAIRS
DIV OF EMERGENCY SERVICES

COMMUNICATION EQUIPMENT 100.0 100.0 100.0 100.0%

SITKA ARMORY
UPGRADE STATE FACILITIES
SOUTHEAST ALASKA DOCKS
ROAD AND FENCE/ANCHORAGE

*** PROGRAM TOTAL *** 100.0 100.0 100.0 100.0%

ALASKA DISASTER OFFICE
STATE AGENCY OFFICE BLDG.
SEARCH AND RESCUE

UPGRADE EXISTING CAP FACILITIE
*** AGENCY TOTAL *** 100.0 100.0 100.0 100.0%

DEPARTMENT OF PUBLIC SAFETY
DRIVER VEHICLE SERVICES
COMPUTER UPGRADE
NEW MOTOR VEHICLE LICENSE PLAT
EMERGENCY MEDICAL SERVICES COM
MICROFILM EQUIP REPLACE
*** PROGRAM TOTAL ***

***** TOTAL EXPENDITURES 100.0 100.0 100.0 100.0%

***** FUNDING
GENERAL FUND 100.0 100.0 100.0 100.0%

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***** NATURAL RESOURCE MANAGEMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	FBKS HISTORIC TRAILS	110.0	110.0	110.0		-110.0	-100.0%
	FBKS PARKS & RECREATION EQUIP	30.0	30.0	30.0		-30.0	-100.0%
	FBKS CHENA RIVER IMPROVEMENTS	250.0	250.0	250.0		-250.0	-100.0%
	FAIRBANKS BIKEWAYS	500.0	500.0	500.0		-500.0	-100.0%
	*** PROGRAM TOTAL ***	890.0	948.0	890.0	58.0	-832.0	-93.5%
	FAIRBANKS NORTH STAR BOROUGH						
	COMMUNITY LANDSCAPING	500.0	500.0	500.0		-500.0	-100.0%
	LIGHTED SKI TRL & SKI TRLS	200.0	200.0	200.0		-200.0	-100.0%
	BIKE PATH SHEEP/COLLEGE	100.0	100.0	100.0		-100.0	-100.0%
	RECREATION CENTER	900.0					
	*** PROGRAM TOTAL ***	1700.0	800.0	800.0		-800.0	-100.0%
	KETCHIKAN GATEWAY BOROUGH						
	SE AQUACULTURE ASSN LAKE FERTI	50.0	50.0	200.0		-200.0	-100.0%
	SE AQUACULTURE-PLANNING			150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	50.0	50.0	350.0		-350.0	-100.0%
	MATANUSKA-SUSITNA BOROUGH						
	SMALL PARKS & TRAILS	289.0	289.0	289.0		-289.0	-100.0%
	SNIDER PARK DEV-WASILLA			150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	289.0	289.0	439.0		-439.0	-100.0%
	*** AGENCY TOTAL ***	18839.0	9828.6	12977.0	5320.6	-7656.4	-59.0%
	***** TOTAL EXPENDITURES	35839.1	15057.4	17077.0	8370.4	-8706.6	-51.0%
	***** FUNDING						
	GENERAL FUND	35839.1	15057.4	16277.0	8370.4	-7906.6	-48.5%
	OTHER FUNDS			800.0		-800.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

***** NATURAL RESOURCE MANAGEMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	ANCH SPRINGER PARK DEVEL	90.0	90.0	90.0		-90.0	-100.0%
	ANCH ROOSEVELT PARK DEVEL	40.0	40.0	40.0		-40.0	-100.0%
	ANCH BARBARA ST PARK DEVEL	50.0	50.0	50.0		-50.0	-100.0%
	ANCH BROWN'S PT PARKLAND	180.0	180.0	180.0		-180.0	-100.0%
	ANCH BROWN'S PT TERRACE LDSCPG	40.0		40.0		-40.0	-100.0%
	ANCH HILLCREST/TUDOR BIKE TRL	370.0	370.0	370.0		-370.0	-100.0%
	ANCH BIKE TRAIL PAVING	150.0		150.0		-150.0	-100.0%
	ANCH BIKE TRL TUDOR/MINN/C ST	320.0	320.0	320.0		-320.0	-100.0%
	ANC BIKE TRL 36/ARCTIC/SPENARD	100.0	100.0	100.0		-100.0	-100.0%
	ANCH EAGLE RIVER LIONS PARK	100.0	100.0	100.0		-100.0	-100.0%
	ANCH MT VIEW MILITARY PARK	100.0	100.0	100.0		-100.0	-100.0%
	ANCH NUNAKA VLY COMM PARK DEVE	180.0	180.0	180.0		-180.0	-100.0%
	ANCH STANDISH NBHD PARK DEVEL	30.0	30.0	30.0		-30.0	-100.0%
	ANCH SPENARD RECREATION FACIL	3800.0					
	ANCH GOV HILL COMM CNTR LANDSC	30.0	30.0	30.0		-30.0	-100.0%
	ANC SOC PREVENT CRUELTY ANIMAL	40.0	40.0	40.0		-40.0	-100.0%
	ANCH HILLTOP SKI AREA	250.0		250.0		-250.0	-100.0%
	ANCH RABBIT CK GREEN BELT PARK	1000.0					
	ANCH TAKU-CAMPBELL SCHOOL PARK	350.0	350.0	350.0		-350.0	-100.0%
	ANCH FIRE LAKE RECREATION CNTR	5500.0		5500.0		-5500.0	-100.0%
	ANCHORAGE ALASKA ZOO		377.0	240.0	377.0	137.0	57.0%
	EAGLE RIV/CHUGIAK WATER/SEWER		3100.0		3100.0	3100.0	100.0%
	ANCH-IMPROVE PLAYGROUND/REC		122.0		122.0	122.0	100.0%
	ANCHORAGE BACKROAD BIKE PATH				876.0	876.0	100.0%
	ANCHORAGE-SPENARD PARK			300.0		-300.0	-100.0%
	ANCHORAGE JADE PARK			150.0		-150.0	-100.0%
	ANCHORAGE ELDERBERRY PARK			50.0		-50.0	-100.0%
	PARK DEV.-DIST 10			250.0		-250.0	-100.0%
	PARK DEF.-DIST 12			198.0		-198.0	-100.0%
	*** PROGRAM TOTAL ***	14770.0	5829.0	9358.0	4475.0	-4883.0	-52.1%
ED 13	KENAI-COOK INLET						
	HOMER BELUGA BIKE TRAIL		55.0		55.0	55.0	100.0%
	KENAI PARKS & RECREATION		90.0		90.0	90.0	100.0%
	SOLDOTNA CENTENNIAL PARK		145.0		145.0	145.0	100.0%
	*** PROGRAM TOTAL ***		145.0		145.0	145.0	100.0%
ED 17	BETHEL						
	AKIACHAK COMMUNITY IMPROVEMENT		140.0		140.0	140.0	100.0%
	BETHEL-BETHEL HEIGHTS SEWER		300.0		300.0	300.0	100.0%
	*** PROGRAM TOTAL ***		440.0		440.0	440.0	100.0%
ED 19	YUKON-TANANA						
	NENANA WATER & SEWER		50.9		50.9	50.9	100.0%
	TANANA HOCKEY RINK-BASKETBALL		36.7		36.7	36.7	100.0%
	RUBY WELL DRILLING GRANT		50.0		65.0	65.0	100.0%
	TANANA RECREATION FACILITIES						
	*** PROGRAM TOTAL ***		137.6		152.6	152.6	100.0%
ED 20	FAIRBANKS						
	FAIRBANKS HUMANE SOCIETY GRANT		58.0		58.0	58.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

***** NATURAL RESOURCE MANAGEMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	MCNEIL RIVER GAME SANC. DVLP. UGASHIK CABIN RELOCATION CREAMER'S DAIRY ACQUISITION WAREHOUSES-STATEWIDE						
	*** PROGRAM TOTAL ***	240.0					
	GAME DIVISION						
	RIFLE RANGES-STATEWIDE		1500.0		1500.0	1500.0	100.0%
	*** AGENCY TOTAL ***	340.0	2325.0	300.0	2425.0	2125.0	708.2%
	DEPARTMENT OF PUBLIC SAFETY						
	FISH AND WILDLIFE PROT ENFORCEMENT EQUIPMENT/STATEWID 120 FT PATROL VESSEL/KODIAK 38/42 FT PATROL VESSEL/SITKA GRUMMAN GOOSE OVERHAUL/ANCHORA TWO GRUMMAN NAVIGATION SYSTEMS 26 FT PATROL VESSEL/CORDOVA WAREHOUSES - SAND POINT/SITKA TWO 30/36 FT PATROL VESSELS/HA						
	*** PROGRAM TOTAL ***						
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	ENVIRONMENTAL CONSERVATION VSW PROJ (1980 BNDS)/VILL CONSTRUCTION GRNTS/STATEWIDE						
	*** PROGRAM TOTAL ***						
	WATER QUALITY MANAGEMENT CORDOVA WATER PROJECT		1500.0	1500.0		-1500.0	-100.0%
	AIR & SOLID WASTE CORDOVA SOLID WASTE PROJECT		500.0	500.0		-500.0	-100.0%
	*** AGENCY TOTAL ***		2000.0	2000.0		-2000.0	-100.0%
	MUNICIPAL GRANT ACCOUNT						
	ED 1 KETCHIKAN-PRINCE OF WALES KLAWOCK EMERGENCY WATER		50.0		50.0	50.0	100.0%
	ED 2 WRANGELL-PETERSBURG PETERSBURG PUBLIC TRANSIT PARK	150.0	150.0	150.0		-150.0	-100.0%
	ED 4 JUNEAU-LYNN CANAL JUNEAU ADAIR-KENNEDY PARK	850.0	850.0	850.0		-850.0	-100.0%
	JUNEAU TREADWELL DITCH TRAIL	90.0	90.0	90.0		-90.0	-100.0%
	*** PROGRAM TOTAL ***	940.0	940.0	940.0		-940.0	-100.0%
	ED 6 PALMER WASILLA BIKE TRAIL & FOOTPATH	50.0	50.0	50.0		-50.0	-100.0%
	ED 7-12 ANCHORAGE ANCH WOODLAND PARK DEVEL	100.0	100.0	100.0		-100.0	-100.0%
	ANCHORAGE RECREATION CENTERS	1800.0					
	ANCHORAGE NORTHWOOD PARK	150.0	150.0	150.0		-150.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

***** NATURAL RESOURCE MANAGEMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	WESTERN HERRING GRANT						
	BEAVER FALLS EXPANSION			200.0		-200.0	-100.0%
	COPPER RIVER FERTILIZATION				200.0	200.0	100.0%
	LAKE FERTILIZATION						
	MAIN RIVER SONAR						
	BIG LAKE WATER TREAT						
	TUTKA LAGOON HATCHERY WATER SY						
	E. CREEK HATCHERY WATER SUPPLY						
	INCUBATION EQUIPMENT						
	CLEAR HATCHERY EQUIPMENT						
	P.W.S. HATCH VESSEL						
	FISH PASS DEVELOP. PROJ.						
	HEADQUARTERS COMPLEX						
	BARROW HOUSING						
	FAIRBANKS REG. OFFICE IMPROV.						
	NOME BUNKHOUSE/WAREHOUSE						
	BETHEL WAREHOUSE						
	PETERSBURG DOCK & STORAGE FACI						
	HAINES GARAGE-WAREHOUSE						
	YAKUTAT FIELD FACILITY						
	KENAI RIVER FIELD STATION						
	KODIAK WET STORAGE						
	KODIAK WAREHOUSE						
	115 FT VESSEL FOR ALEU CHAIN						
	LITTLE SUSITNA RIVER ACCESS DE						
	WILLOW CREEK ACCESS DVLP						
	CHILKAT RIVER COHO/CHUM REHAB						
	AIRCRAFT PURCHASE/NOME, FBX;						
	SWAN LAKE HYDRO PLANT						
	YUKON ADVISORY COMMITTEE MEET						
	*** PROGRAM TOTAL ***	100.0	125.0	300.0	225.0	-75.0	-25.0%
	VESSELS						
	MAINT: M/V STELLER, RESOLUTION						
	COMMERCIAL FISH MANAGEMENT						
	YUKON FISHERY MANAGEMENT		700.0		700.0	700.0	100.0%
	HERRING ASSESSMENT SONAR						
	BRISTOL BAY SMOLT ENUM.						
	SIDE SCANNING SONAR TAPE DECOD						
	COMMUNICATION EQUIP						
	*** PROGRAM TOTAL ***		700.0		700.0	700.0	100.0%
	SPORT FISH						
	KENAI FISH TRAP FACILITY						
	ANGLING ACCESS ACQUISITION						
	*** PROGRAM TOTAL ***						
	FISH & GAME ADMINISTRATION						
	ALASKA ZOO BEAR CLOSURE		190.0				
	ALASKA ZOO BIRD AVIARY		50.0				

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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*** NATURAL RESOURCE MANAGEMENT ***

SHORT
FORM
PAGE

BUDGET COMPONENT

FY80 HSE FY80 SEN HOUSE SENATE

SENATE - HOUSE
COMPARISON

DEPARTMENT OF NATURAL RESOURCES

LAND DISPOSAL

CADASTRAL LAND SURVEYING 6903.1
CANADAIR CL-215 PURCHASED
STATEWIDE FIRE WAREHOUSING 854.0
FIRE SUPPRESSION FUND 5000.0
FIREFIGHTING COSTS 3603.0

ALARS

LAND DISPOSAL SURVEYING
OFFSHORE/MARINE BOUND. SURVEY
AGRICULTURAL LAND SURVEY
GEN GRANT SELECTIONS

*** PROGRAM TOTAL *** 16360.1

FOREST MANAGEMENT

STATE FOREST NURSERY
STATEWIDE FIRE WAREHOUSING
CANADAIR CL-215 PURCHASE

*** PROGRAM TOTAL ***

RESOURCE INVEN/ASSESSMENT

GEOLOGIC/GEOPHYSICAL INTERPRET

PARKS & RECREATION

WOLVERINE PARK DEVELOPMENT 50.0 50.0 50.0 -50.0 -100.0%
FIREWOOD ACCESS RD CONSTR FBKS 250.0 250.0 250.0 -250.0 -100.0%
MIRROR LAKE REC CENTER 250.0 250.0 150.0 150.0 100.0%
GATEWAY REAA-TANACROSS LANDSCA 6.6 6.6 6.6 6.6 100.0%
CHILKAT BOAT FACILITIES 150.0 -150.0 -100.0%
HARRIET-HUNT REC. FACILITY 100.0 -100.0 -100.0%
HALIBUT POINT WAYSIDE 145.0 145.0 100.0%
KENAI WAYSIDE DEVELOPMENT 1250.0 -1250.0 -100.0%
BIKE TRAIL-GALENA 24.0

*** PROGRAM TOTAL *** 300.0 580.6 1800.0 301.6 -1498.4 -83.1%

MINERALS & ENERGY DEVELOPMENT

FAIRBANKS ASSAY LAB 318.2 318.2 100.0%

LAND MANAGEMENT

NULATO BLM SURVEY GRANT 5.0 5.0 100.0%

*** AGENCY TOTAL *** 16660.1 903.8 1800.0 624.8 -1175.2 -65.2%

DEPARTMENT OF FISH & GAME

FRED

KASILOF HATCHERY MODIFICATIONS 100.0 100.0 100.0 -100.0 -100.0%
FISH HATCHERY NIKOLSKI 25.0 25.0 100.0%
CLEAR HATCHERY EQUIPMENT

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

***** HEALTH *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***		400.0		400.0	400.0	100.0%
ED 18	WADE HAMPTON						
	KALTAG CLINIC LABOR	12.0	12.0	12.0		-12.0	-100.0%
	GALENA HEALTH CLINIC ADDITION		500.0		125.0	125.0	100.0%
	HUSLIA NEW HEALTH CLINIC		100.0		100.0	100.0	100.0%
	MT VILLAGE HEALTH CENTER		500.0		500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	12.0	1112.0	12.0	725.0	713.0	5941.6%
ED 19	YUKON-TANANA						
	DELTA JUNC COMM HEALTH CLINIC						
	TANANA EMERG MEDICAL SERVICES						
	*** PROGRAM TOTAL ***						
ED 22	NOME						
	SHISMAREF HEALTH CENTER		66.5		66.5	66.5	100.0%
	FAIRBANKS NORTH STAR BOROUGH						
	FAIRBANKS REHABILITATION ASSN	35.0	35.0	55.0		-55.0	-100.0%
	KODIAK ISLAND BOROUGH						
	KODIAK HOSPITAL EQUIPMENT	43.0	43.0	43.0		-43.0	-100.0%
	*** AGENCY TOTAL ***	3480.0	6011.5	5400.0	2364.4	-3035.6	-56.1%
*****	TOTAL EXPENDITURES	4016.6	6548.1	6148.6	2364.4	-3784.2	-61.5%
*****	FUNDING						
	GENERAL FUND	4016.6	6548.1	6148.6	2364.4	-3784.2	-61.5%

Moore Business Forms, Inc.

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	TOK MENTAL HEALTH CENTER						
	*** PROGRAM TOTAL ***						
	LABORATORIES						
	EQUIPMENT REPLACEMENT	67.0	67.0	67.0		-67.0	-100.0%
	EMERGENCY MEDICAL SERVICE						
	INTERIOR REG TRAINING EQUIP	11.5	11.5	11.5		-11.5	-100.0%
	COMMUNICATION EQUIP/COMMUN.	15.5	15.5	15.5		-15.5	-100.0%
	MAINT & OPERATIONS AMBULANCE	105.0	105.0	105.0		-105.0	-100.0%
	*** PROGRAM TOTAL ***	132.0	132.0	132.0		-132.0	-100.0%
	FAIRBANKS NATIVE ASSOCIATION						
	ALCOHOLISM TREATMENT CENTER						
	FBK ALCOHOLISM REHAB FACILITY						
	REGIONAL CONSTRUCTION						
	YUKON-KUSKOKWIM HEALTH CORP			344.0		-344.0	-100.0%
	*** AGENCY TOTAL ***	536.6	536.6	748.6		-748.6	-100.0%
	MUNICIPAL GRANT ACCOUNT						
	ED 1 KETCHIKAN-PRINCE OF WALES						
	KETCHIKAN OPPORT CNTR ELEVATOR	55.0	55.0	55.0		-55.0	-100.0%
	CRAIG HEALTH CLINIC ADDITION	75.0	75.0	75.0		-75.0	-100.0%
	KETCHIKAN HOSP DECOMP CHAMBER	50.0	50.0	50.0		-50.0	-100.0%
	*** PROGRAM TOTAL ***	180.0	180.0	180.0		-180.0	-100.0%
	ED 2 WRANGELL-PETERSBURG						
	PETERSBURG HOSPITAL REMODELING	1500.0	1500.0	1500.0		-1500.0	-100.0%
	ED 4 JUNEAU						
	JUNEAU-FIRE DEPT/EMS EQUIPMENT				32.9	32.9	100.0%
	ED 5 CORDOVA-VALDEZ-SEWARD						
	SEWARD GENERAL HOSPITAL				140.0	140.0	100.0%
	ED 6 PALMER						
	WASILLA SENIOR CENTER/CLINIC	400.0	400.0	400.0		-400.0	-100.0%
	PALMER HOSPITAL RENOVATION		500.0		500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	400.0	900.0	400.0	500.0	100.0	25.0%
	ED 7-12 ANCHORAGE						
	ANC NEIGHBORHOOD HEALTH CENTER	1000.0	1000.0	1000.0		-1000.0	-100.0%
	ANC HEALTH CARE ADVOCATES	35.0		35.0		-35.0	-100.0%
	ANCH TASK FORCE/SMOKING/HEALTH	35.0	35.0	35.0		-35.0	-100.0%
	ANCHORAGE AK TREATMENT CENTER		500.0		500.0	500.0	100.0%
	ANC CARRIAGE HOUSE PURCHASE			1900.0		-1900.0	-100.0%
	ANC-AK BLOOD BANK FACILITY						
	*** PROGRAM TOTAL ***	1070.0	1535.0	2970.0	500.0	-2470.0	-83.1%
	ED 15 ALEUTIAN CHAIN						
	SAND POINT HEALTH CLINIC	120.0	120.0	120.0		-120.0	-100.0%
	KING COVE HEALTH CLINIC	120.0	120.0	120.0		-120.0	-100.0%
	*** PROGRAM TOTAL ***	240.0	240.0	240.0		-240.0	-100.0%
	ED 17 BETHEL						
	TOOKSOOK BAY HEALTH CLINIC		200.0		200.0	200.0	100.0%
	NIGHTMUTE HEALTH CLINIC		200.0		200.0	200.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	PUBLIC HEALTH						
	VEHICLE EMERGENCY EQUIP	15.3	15.3	15.3		-15.3	-100.0%
	FAMILY PLANNING/INFO/EQUIP N.R	18.0	18.0	18.0		-18.0	-100.0%
	FBKS MEMORIAL HOSP BIRTHING RM	12.3	12.3	12.3		-12.3	-100.0%
	*** PROGRAM TOTAL ***	45.6	45.6	45.6		-45.6	-100.0%
	API						
	POWER PLANT						
	HUMIDIFICATION SYSTEM						
	LAUNDRY FILTERING SYSTEM						
	WASTE INCINERATOR						
	FURNITURE AND EQUIP, CHILDREN						
	FURNITURE & PARTITIONS						
	PLACEMENT OF WALL COVERING						
	HEADBOLT HEATERS & PAVING						
	RECREATIONAL THERAPY AREAS						
	WAREHOUSE/ANCHORAGE						
	CONVERSION OF MULTIHOUSING						
	MODIFICATION OF ADMIN AREA						
	EMERGENCY MEDICAL COMMUN						
	LANDSCAPING						
	*** PROGRAM TOTAL ***						
	API						
	FURNITURE & EQUIP/CHILDRENS WD	22.0	22.0				
	EMERG POWER PLANT REPLACEMENT	50.0	50.0				
	AUTOMATED HOSP ACCTG SYSTEM	60.0	60.0				
	*** PROGRAM TOTAL ***	132.0	132.0				
	HARBORVIEW						
	HANDICAPPED SCHOOL ADDITION						
	CARPET FOR PATIENT DAYROOMS &						
	PAINTING OF FACILITY						
	PAVING						
	FLATWORK IRONER						
	WAREHOUSE						
	*** PROGRAM TOTAL ***						
	API/HARBORVIEW						
	HOSP. ACCNTG & INFO. SYSTEM						
	HEALTH CENTERS/CLINIC						
	STATEWIDE REPAIRS	30.0	30.0	30.0		-30.0	-100.0%
	JUNEAU FURNITURE/EQUIPMENT	10.0	10.0	10.0		-10.0	-100.0%
	AKUTAN CLINIC	120.0	120.0	120.0		-120.0	-100.0%
	*** PROGRAM TOTAL ***	160.0	160.0	160.0		-160.0	-100.0%
	TANANA CHIEFS CONFERENCE						
	COMMUNITY HEALTH CENTER						
	MCGRATH/ANVIK HEALTH CENTER						
	GALENA MENTAL HEALTH CENTER						