

LEG. FINANCE - BILLS 1979 - 1980 1025

HB 60 cont. 1025

1	Alaska and Fairbanks Memorial Hospital	15,500
2	Northern Region family planning - information/	
3	equipment	18,000
4	EMS regional councils - maintenance and operation	
5	of volunteer ambulance service	105,000
6	Akutan - health clinic	120,000
7	Fairbanks Memorial Hospital birthing room	12,300
8	NATURAL RESOURCE MANAGEMENT	
9	Department of Natural Resources	
10	Wolverine neighborhood park development	50,900
11	Firewood access road construction - Fairbanks	250,000
12	Cadastral land surveying - to include Point MacKenzie	
13	and Delta II agricultural land project	6,903,100
14	Statewide fire warehousing	854,000
15	Fire suppression fund	5,000,000
16	Firefighting costs	3,603,000
17	Department of Fish and Game	
18	Fish hatchery - Nikolski	100,000
19	Alaska Zoo - bear closure	190,000
20	Alaska Zoo - bird aviary	50,000
21	ADMINISTRATION OF JUSTICE	
22	Department of Health and Social Services	
23	Adult confinement	
24	Ketchikan jail completion	949,300
25	Anchorage presentence facility addition	1,400,000
26	Alaska Court System	
27	Kotzebue court addition	132,400
28	Fairbanks court planning	110,000
29	DEVELOPMENT	

1 Department of Natural Resources

2 It is the intent of the legislature that the appropriations  
3 to the Kuskokwim Native Association and Koyokon Development  
4 Corporation be used for the purchase of D-6 bulldozers or  
5 their equivalent, and for land clearing and other expense  
6 relating to agriculture.

7	Kuskokwim Native Association - agriculture	200,000
8	Koyokon Development Corporation - agriculture	200,000
9	Ninilchik State Fair Association	153,000
10	Agriculture Experiment Station facilities	
11	and equipment	113,000
12	Alaska State Fair - safe electrical system	300,000
13	Southeast Alaska State Fair at Haines	125,000
14	Northwest Native Trade Fair	25,000
15	Tanana Valley State Fair Association -	
16	community cannery	43,000

17 Department of Commerce and Economic Development

18 Division of Energy and Power Development

19 Alaska Federation for Community Self-Reliance  
20 grant - super insulated office demonstration 75,000

21 It is the intent of the legislature that  
22 the appropriations for Lime Village  
23 and Sheldon's Point be expended through  
24 Alaskan suppliers and contractors due  
25 to unusual weather and logistic conditions  
26 requiring Alaskan experience.

27	Lime Village - wind power system	50,000
28	Sheldon's Point - electrification	225,000

29 Alaska Power Authority

1	Scammon Bay - electrification	60,000
2	MBE Service Centers, Inc.	31,600
3	Power Project Revolving Fund - Terror Lake	
4	Study	500,000
5	Bering Sea Fishermen's Association grant	226,000
6	Bristol Bay marketing problems	198,200
7	Chicago Creek coal assessment study, Seward	
8	Peninsula	100,000
9	Alaska 1984	1,000,000
10	Department of Community and Regional Affairs	
11	Sutton Fire Service Area - fire truck	80,000
12	Kipnuk - D-8 cat	125,000
13	Togiak, Iliamna and Pilot Point - bulk storage	300,000
14	Egegik - grader	100,000
15	Kuskokwim Native Association - electric power	750,000
16	Ugashik - dump truck and front end loader	95,000
17	Telida - dosier - operator	20,000
18	Portage Creek - grader	100,000
19	Indian-Bird Creek - fire engine	59,000
20	Portage Creek - electric generator	150,000
21	Kwigillingok - D-6 cat	125,000
22	Alaska Conservation Foundation	180,400
23	Anchorage Community Development Corporation	
24	grant	1,161,000
25	Healy - community center and Tri-Valley	
26	Fire Department fire hall	1,000,000
27	Coalition for Economic Justice - low-income	
28	public forums	5,800
29	Chignik - generator equipment	400,000

1	Iliamna - dump truck	60,000
2	Iliamna - front end loader	95,000
3	Kokhanok - D-4 dozer	65,000
4	Pedro Bay - D-4 dozer	65,000
5	Portage Creek - storage and maintenance building	75,000
6	Twin Hills - storage and maintenance building	75,000
7	Community Enterprise Development Corp. of Alaska	
8	(direct grant)	99,800
9	TRANSPORTATION	
10	Department of Transportation	
11	marine transportation - ferry maintenance	
12	facility	19,000,000
13	marine transportation - enlarge Kake ferry	
14	terminal	400,000
15	Ports and harbors - Yakutat port improvements	2,000,000
16	Thane Road, Juneau	1,700,000
17	Haines barge terminal	1,000,000
18	Skagway campground access road	250,000
19	Skagway dock repair - dolphins-catwalk-buoy	775,000
20	Egan expressway, Juneau	190,000
21	Engineer's Cutoff, Juneau	180,000
22	Richardson Highway mile 1-9 reconstruction	2,850,000
23	Glenn Highway reconstruction	3,000,000
24	Parks Highway reconstruction	3,000,000
25	Seward Highway reconstruction	3,000,000
26	completion of Birchwood Spur to Birchwood	
27	airport	60,000
28	entrance routes to Chugach State Park	
29	(Prospect Drive and Upper O'Malley)	500,000

1	English Bay airport	220,000
2	Kalifonsky-Kenai River bridge crossing	
3	modify superelevation	140,000
4	Shelikof Avenue improvements, Kodiak	310,000
5	Bells Flats road improvements, Kodiak	780,000
6	Otmeloi road improvements, Kodiak	1,500,000
7	Overhead crosswalk - corner of Birch	
8	and Mill Bay Road, Kodiak	200,000
9	False Pass, airport erosion	150,000
10	Sand Point, airport construction	1,000,000
11	Sand Point, complete road to airport	400,000
12	Aleknagik airport construction	1,700,000
13	Lower Kuskokwim airport resurfacing -	
14	Akiachak, Akiak, Atmautluak,	
15	Kwethluk, Napakiak, Napaskiak, Tuluksak	2,900,000
16	extension and repair of boardwalks -	
17	Kwethluk, Napaskiak, Nunapitchuk,	
18	Nightmute, Tununak, Tuntutuliak	100,000
19	Kaltag road improvements	250,000
20	Saint Marys barge area fence	15,000
21	Crooked Creek bridge	350,000
22	McGrath harbor	200,000
23	Sleetmute airport	800,000
24	Chevak boardwalks	90,000
25	barge docking facilities, Yukon River	1,500,000
26	Richardson Highway, Delta to McCallum Creek	3,800,000
27	Tok Cutoff, Tok to Bartell Creek	2,600,000
28	Illinois St./Birch Hill connector engineering	
29	and design, Fairbanks	70,000

1	Fairbanks bridge deck repairs	300,000
2	Kobuk airport runway improvements - resurface	
3	and expand to 3,000 feet	900,000
4	Tin City - Wales Road reconstruction and	
5	design	40,000
6	Nome-Beltz shoulder widening	1,800,000
7	Shaktoolik airport road	246,000
8	Peger, Van Horn and South Cushman repaving,	
9	Fairbanks	640,000
10	Kenai Peninsula Borough - road paving projects	
11	Miller Loop	1,450,000
12	Island Lake	850,000
13	West Hill Road	770,000
14	Echo Lake	950,000
15	Oil Well	990,000
16	North Fork (gravel)	1,000,000
17	GENERAL GOVERNMENT	
18	Office of the Governor	
19	Council on Science and Technology - geophysical	
20	hazard and other research	300,000
21	Legislative Council	
22	House research agency - to produce a study	
23	for Chugiak senior citizens development	
24	plan; the plan to include intermediate	
25	care facility, additional living units,	
26	park development, etc.	30,000
27	Legislative Budget and Audit - legislative finance	
28	division	
29	House Finance Committee - limited entry	

1	remote licensing study	65,000
2	Department of Transportation and Public Facilities	
3	Kenai Peninsula TV system - microwave system	750,000
4	Slana - installation of TV translator	50,000
5	Fairbanks court building - well repair	15,000
6	Fairbanks - state office building benches	3,000
7	Fairbanks - interior region EMS radio system	64,500
8	Energy conservation measures	500,000
9	Department of Administration	
10	Employee housing renovation and replacement	1,921,000
11	Department of Revenue	
12	Treasury management computer system	129,000
13	from the following funds:	
14	PERS	\$64,500
15	TRS	64,500
16	* Sec. 130. The following appropriations are made to the municipal grant	
17	account (CS for House Bill No. 578) to be paid directly from that account	
18	under the provisions of AS 37.10.110 as grants to the named municipalities:	
19	EDUCATION	
20	Fairbanks North Star Borough - library books and	
21	equipment	\$ 100,000
22	Nenana - library construction	250,000
23	Haines Borough - Chilkat Center for the Arts	550,000
24	Klukwan - artifacts storage building	50,000
25	Anchorage - Girdwood library	317,000
26	Kodiak Borough - library, children's wing	300,000
27	Fairbanks North Star Borough - North Pole library	250,000
28	Anchorage - Woodland Park renovation, grant to Boy's	
29	Club of Alaska	550,000

1	Old Harbor - grant to manage and operate library	20,000
2	Anchorage - Abbott Loop school flooding repairs	200,000
3	Anchorage - regional fire training center equipment	85,000
4	HEALTH AND SOCIAL SERVICES	
5	Petersburg - hospital remodeling and restoration	1,500,000
6	Kodiak - hospital equipment	43,000
7	Ketchikan-Gateway Opportunity Center - elevator	
8	installation	55,000
9	City and Borough of Juneau - Juneau Receiving Home fire	
10	sprinkler system	50,000
11	Sand Point - health clinic	120,000
12	King Cove - health clinic	120,000
13	Ketchikan - general hospital decompression chamber	50,000
14	Nenana - senior citizens center	150,000
15	Nenana - senior citizens van	15,000
16	Craig - health clinic addition	75,000
17	Craig - grant to Craig Youth Center to repay City of	
18	Craig and miscellaneous costs associated with	
19	new building	15,000
20	Anchorage - senior citizens multipurpose center	1,700,000
21	Wasilla - crisis center equipment	25,000
22	Wasilla - senior citizen center and health clinic	400,000
23	Hydaburg - community center head start	22,000
24	Sitka - municipal pioneer home cemetery	400,000
25	Anchorage - Anchorage neighborhood health center	1,000,000
26	Kaltag - clinic labor	12,000
27	Anchorage - grant to Health Care Advocates	35,000
28	Anchorage - grant to Alaska Semi-Supportive Homes, Inc.	33,200
29	Kenai - Kenai Care Center	150,000

1	Fairbanks North Star Borough - grant to Fairbanks Re-	
2	habilitation Association for building repair	35,000
3	Fairbanks North Star Borough - grant to Fairbanks Asso-	
4	ciation for Education of Young Children for child	
5	care equipment	20,000
6	Fairbanks North Star Borough - grant to Women in Crisis	
7	for counseling and assistance for transportation	
8	and office equipment	11,400
9	Kotzebue - grant to Inuualliq Youth Program, NANA	55,500
10	Anchorage - grant to the task force on smoking and health	35,000
11	NATURAL RESOURCE MANAGEMENT	
12	Anchorage - Woodland Park development	100,000
13	Anchorage - recreation centers	1,800,000
14	Anchorage - Northwood Park	150,000
15	Anchorage - Springer Park development	90,000
16	Anchorage - Roosevelt Park development	40,000
17	Anchorage - Barbara Street park development	50,000
18	Anchorage - Brown's Point parkland	180,000
19	Anchorage - Brown's Point terrace landscaping	40,000
20	Anchorage - Minnesota - Hillcrest to Tudor, bike trail	370,000
21	Anchorage - bike trail paving, Monte Road and Meadow	
22	Creek Drive along Old Eagle River Road	150,000
23	Anchorage - bike trail - Tudor-Minnesota to "C" Street	320,000
24	Anchorage - bike trail - 36th-Arctic to Spenard Road	100,000
25	City and Borough of Juneau - Adair-Kennedy Park	
26	development	850,000
27	City and Borough of Juneau - Treadwell ditch trail	
28	development	90,000
29	Petersburg - public transit park development and fire hall	

1	completion	150,000
2	Fairbanks North Star Borough - recreation center	900,000
3	Fairbanks North Star Borough - community beautification	500,000
4	Fairbanks North Star Borough - lighted ski trail and ski	
5	trails	200,000
6	Fairbanks - historic trails	110,000
7	Fairbanks - parks and recreation equipment	30,000
8	Fairbanks - Chena River improvements	250,000
9	Matanuska-Susitna Borough - small parks and trails	289,000
10	Wasilla - bike trail and footpath	50,000
11	Anchorage - Eagle River Lions Park	100,000
12	Anchorage - Mountain View Military Park	100,000
13	Anchorage - Nunaka Valley Community Park development	180,000
14	Anchorage - Standish Neighborhood Park	
15	development	30,000
16	Anchorage - Spenard recreation facility	3,800,000
17	Anchorage - Government Hill community center landscaping	30,000
18	Anchorage - Alaska Society for the Prevention of Cruelty	
19	to Animals	40,000
20	Fairbanks - bikeways	500,000
21	Fairbanks North Star Borough - Sheep Creek to College	
22	Road bike path	100,000
23	Ketchikan - grant to Southern Southeast Aquaculture	
24	Association for lake fertilization	50,000
25	Anchorage - Hilltop ski area	250,000
26	Anchorage - Rabbit Creek green belt park land acquisition	1,000,000
27	Anchorage - Taku-Campbell school park acquisition	350,000
28	Anchorage - Fire Lake recreation center	5,500,000

29

ADMINISTRATION OF JUSTICE

1	Hydaburg - city building basement conversion to jail	
2	facility	70,000
3	Anchorage - Alaska Public Advocacy Corporation	453,000
4	City of North Pole - Public Safety complex and community	
5	center	1,135,000
6		
	DEVELOPMENT	
7	Koyukuk - electricity	50,000
8	Russian Mission - generator	50,000
9	McGrath - multipurpose building	120,000
10	Huslia - community building	100,000
11	Hooper Bay - community building	150,000
12	Holy Cross - community building	100,000
13	Mountain Village - recreation center	175,000
14	Scammon Bay - dump truck	50,000
15	Anchorage - Girdwood container site improvements	15,000
16	Anchorage - Girdwood contain site addition	10,000
17	Hooper Bay - snow blower	80,000
18	Saint Marys - community building	100,000
19	Nikolai - storage tanks	8,000
20	Kobuk - power distribution system	62,400
21	Kotzebue - city dump fencing	36,500
22	City of Fairbanks - district heat demonstration project	2,000,000
23	City of Fairbanks - fire protection facilities and	
24	equipment	400,000
25	City of Fairbanks - Fairbanks Curling Club 1981 tournament	50,000
26	Anchorage - Chugiak Volunteer Fire Department building	
27	completion	60,000
28	Anchorage - Chugiak Volunteer Fire Department living	
29	quarters addition	85,000

1	Ekwok - generator building	25,000
2	Platinum - wind generator - diesel electric	276,000
3	Goodnews Bay - dump truck	45,000
4	Anchorage - Ship Creek Overlook cultural facilities	225,000
5	Anchorage - sports center	12,500,000
6	The appropriations for the Eagle River refuse	
7	transfer station and their expenditure are con-	
8	tingent upon the new site being approved by the	
9	local community.	
10	Anchorage - Eagle River refuse transfer station completion	275,000
11	Anchorage - Eagle River refuse transfer station addition	55,000
12	Anchorage - Cultural round house construction	1,800,000
13	Wasilla - sewer and water	250,000
14	Anchorage - Government Hill community center landscaping	30,000
15	Matanuska-Susitna Borough - Talkeetna Fire Service Area	
16	#24 grant	200,000
17	Matanuska-Susitna Borough - Fire Service Area #22	150,000
18	Matanuska-Susitna Borough - Houston Fire Service Area	
19	grant	150,000
20	Matanuska-Susitna Borough - flood plain mapping	50,000
21	Matanuska-Susitna Borough - sports complex	250,000
22	Craig - dump truck	25,000
23	Craig - portable fire pump	3,000
24	Craig - cement mixer	20,000
25	Aleknagik - generator	100,000
26	Nondalton - D-4 dozer	65,000
27	Ekwok - storage and maintenance building	75,000
28	Manokotak - storage and maintenance building	75,000
29	New Stuyahok - storage and maintenance building	75,000

1	Clark's Point - storage and maintenance building	75,000
2	Fairbanks North Star Borough - Alaska Dog Musers	
3	Association visitors facility	200,000
4	Fairbanks North Star Borough - Tanana Valley Fair	
5	Association energy efficient building	144,000
6	Fairbanks North Star Borough - Chena-Goldstream	
7	Volunteer Fire Department buildings and equipment	125,000
8	Fairbanks North Star Borough - Ester Volunteer Fire	
9	Department buildings and equipment	125,000
10	Fairbanks North Star Borough - Steese Volunteer Fire	
11	Department buildings and equipment	125,000
12	Fairbanks North Star Borough - University Fire Service	
13	district personnel and equipment	100,000
14	Fairbanks North Star Borough - grant to Tanana Valley	
15	Fair Association for community cannery	43,000
16	Fairbanks North Star Borough - grant to Alaska Federation	
17	for Community Self Reliance for community gardening	
18	project	35,000
19	Fairbanks North Star Borough - grant to Solstice, Inc.	
20	for Alternative Energy Fair	9,200
21	City of Fairbanks - South Fairbanks Community Center	
22	matching funds	220,000
23	City of Fairbanks - Alaskaland renovation	2,000,000
24	Anchorage - winter recreation	250,000
25	City and Borough of Juneau - convention center	8,000,000
26	Anchorage - civic center	10,350,000
27	Fairbanks North Star Borough - grant to Fairbanks Town	
28	and Village Association for Development, Inc.	50,000
29	Fairbanks North Star Borough - grant to Fairbanks Town	

1	and Village Association for Development, Inc. for	
2	capital projects coordination	50,000
3	Anchorage - grant to Spenard Community Council for	
4	community center	2,500,000
5	Anchorage - grant to Chugiak Benefit Association	29,000
6	Soldotna - sports arena engineering and design	300,000
7	Ketchikan - grant to Shoreline Fire Department - fire-	
8	house improvements	70,000
9	TRANSPORTATION	
10	Hydaburg - dock causeway	820,000
11	Saxman - paving of Loop Road	178,700
12	Wrangell - extension of the city dock	1,500,000
13	Haines - Front Street paving	450,000
14	Skagway - Dyea Road upgrading	200,000
15	Anchorage - roads and projects	6,940,900
16	Anchorage - Fireweed Lane sidewalk	150,000
17	Anchorage - marketing and feasibility study phase I	
18	small boat harbor	500,000
19	Anchorage - upgrading local roads in District 8	2,000,000
20	Anchorage - one people mover bus and operating costs	
21	for one year	200,000
22	Anchorage - hovercraft	2,000,000
23	Anchorage - Montague Manor storm drain	220,000
24	Anchorage - underpass at 36th and Muldoon	270,000
25	Anchorage - Old Seward Highway, International Airport	
26	Road to Dowling Road	1,843,000
27	Anchorage - Girdwood container site access road	25,000
28	Anchorage - Arctic Blvd., from International Airport	
29	Road to Raspberry	1,200,000

1	Valdez - airport runway extension and lighting	2,500,000
2	Atka - airport improvements	1,950,000
3	Ninilchik - emergency washout repairs	45,000
4	Kenai - harbor study design and analysis	500,000
5	Sand Point - lift for dock	500,000
6	Sand Point - road to Red Cove Lake	75,000
7	Marine navigation aids - Grants to Kwik, Kipnuk,	
8	Quinhagak and Yongiginak	120,000
9	Bethel - First Avenue road construction	210,000
10	McGrath - road improvements	200,000
11	Galena - transportation	110,000
12	Fairbanks - 10th Avenue feasibility study	50,000
13	Fairbanks - Alaskaland/downtown transportation study	30,000
14	Fairbanks - Van Horn Road paving - east of Cushman St.	104,800
15	Fairbanks - 1st Avenue reconstruction and steam facility	2,500,000
16	Fairbanks - Lathrop St. reconstruction - 2nd to 10th	600,000
17	Fairbanks - 17th Ave. reconstruction - Lathrop to Cushman	100,000
18	Fairbanks - 23rd Ave. reconstruction - Lathrop to Cushman	100,000
19	Fairbanks - 23rd and Wilbur St. extension	150,000
20	Fairbanks North Star Borough - local service road and	
21	t ails	1,000,000
22	Fairbanks - Hamilton Avenue reconstruction	750,000
23	Fairbanks - Cushman and 1st Ave. traffic signal	70,000
24	Fairbanks North Star Borough - service area facilities	
25	and equipment	1,000,000
26	Fairbanks North Star Borough - transportation corridor	
27	acquisition	500,000
28	Kotzebue - small boat harbor finger floats	150,000
29	Goose Bay - Point MacKenzie Extension	3,000,000

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GENERAL GOVERNMENT

Craig - television loan	28,000
Anchorage - Alaska Public Interest Research Group	75,000
Anchorage - Newspaper Project, Inc.	7,500
Anchorage - citizens participation project	48,300
Anchorage - Alaska Center for Policy Studies	317,500

\* Sec. 131. The unexpended and unobligated portions of the appropriations made in secs. 1 - 11, 14 - 28, 47 - 51, 53 - 56, 68 - 71, 77 - 97, 101 - 106, 109 - 111, and 113 - 126 of this Act lapse into the funds from which appropriated on June 30, 1980.

\* Sec. 132. The unexpended and unobligated portions of the appropriations made in secs. 12 - 13, 29 - 32, 43 - 46, 52, 57, 58, 61, 72 - 75, 98, 100, 107, 112, 127, and 128 of this Act lapse into the funds from which appropriated on June 30, 1981.

\* Sec. 133. The unexpended and unobligated portions of the appropriations made in secs. 59 and 60 of this Act lapse into the general fund on June 30, 1982.

\* Sec. 134. It is the intent of this Act that each appropriation made by this Act be available for encumbrance and expenditure on the effective date of this Act.

\* Sec. 135. This Act takes effect immediately in accordance with AS 01.-10.070(c).

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:19

4/23/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	VESSEL FURNITURE						
	RAMP TRAFFIC CONTROL						
	HULL, DECK & JOINTER UPGRADE						
	TANKS, VOIDS & DOUBLE BOTTOMS						
	CAR DECK LIGHTING/VENT SYSTEM						
	VESSEL CARPET & TILE						
	EVAPORATORS						
	DOCKING DAMAGE REPAIR						
	*** PROGRAM TOTAL ***	19400.0	27400.0	18650.0	8000.0	-10650.0	-57.0%
	WESTERN REGION HIGHWAYS						
	WOOLEY LAGOON ROAD UPGRADE						
	EQUIPMENT STORAGE BUILDINGS						
	DEXTER BY-PASS UPGRADE						
	TIN CITY-WALES ROAD RECONSTR	41.0	40.0	40.0		-40.0	-100.0%
	NOME-BELTZ SHOULDER WIDENING	1800.0	1800.0	1800.0		-1800.0	-100.0%
	SHAKTOOLIK AIRPORT ROAD	246.0	246.0	246.0		-246.0	-100.0%
	UPGRADE ICY VIEW ROAD, NOME		120.0		120.0	120.0	100.0%
	HOLY CROSS RD TO ALTERNATE SIT						
	MT VILLAGE BRIDGE TO ASHA HOUS		68.0		68.0	68.0	100.0%
	ST MARY'S RD TO LAND FILL		75.0		75.0	75.0	100.0%
	AVCP REGIONAL HOUSING AUTH RDS		350.0		350.0	350.0	100.0%
	NOME STREETS EMERGENCY CARE			10.0		-10.0	-100.0%
	NOME-BELTZ WIDENING & REPAVING						
	KOTZEBUE THIRD AVE'JE						
	NOME-COUNCIL STORM DAMAGE						
	NOME CITY STREETS						
	NOME-COUNCIL, MILE 4-15						
	NOME-TELLER RD RESURFACING						
	NOME-TAYLOR, MILE 8-13						
	NOME-TAYLOR ROAD BRIDGES						
	SHAKTOOLIK AIRPORT ROAD						
	ST. MARY'S TO PITKUS PT. RD.						
	KOTZEBUE CITY STREETS PHASE II						
	UNALAKLEET CITY STREETS						
	HIGHWAY PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	2086.0	2699.0	2096.0	613.0	-1483.0	-70.7%
	WESTERN REGION AIRPORTS						
	EMMONAK RUNWAY IMPROVEMENTS						
	ST. MARY'S RUNWAY IMPROVEMENTS						
	ST MICHAEL RUNWAY RECONSTRUCT						
	STEBINS RUNWAY SURFACING						
	ALAKANUK RUNWAY SURFACING						
	KOBUK SCHAEFFER INTERNATIONAL	900.0	900.0				
	MARSHALL NEW AIRPORT						
	SHAKTOOLIK AIRPORT RELOCATION						
	SHISHMAREF AIRPORT RELOCATION						
	BUCKLAND AIRPORT RELOCATION						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

10:06

4/23/80

\*\*\*\*\* EDUCATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	DEPARTMENT OF EDUCATION						
	ALASKA ARTS COUNCIL						
	ARTS ALASKA INC.-TOURING PROG.		150.0				
	STATE LIBRARY						
	LIB SERV FOR INMATES-13 INSTI		45.7		45.7	45.7	100.0%
	TYONEK VILLAGE DOCUMENT FILM	87.3	87.3	87.3		-87.3	-100.0%
	FBKS ABE INSTR MATERIALS/EQUIP	16.0	16.0	16.0		-16.0	-100.0%
	ARCTIC VILLAGE-RESTORE HIST CH		8.0		8.0	8.0	100.0%
	CIRCLE-HIST SOCIETY MUSEUM		50.0		50.0	50.0	100.0%
	BETHEL-HALON PROTEC-KUSK MUS		10.0		10.0	10.0	100.0%
	COMMUNICATIONS EQUIPMENT						
	FILM ACQUISITION/STATEWIDE						
	RARE ALASKANA/JUNEAU						
	COMPACT SHELVING/JUNEAU						
	*** PROGRAM TOTAL ***	103.3	217.0	103.3	113.7	10.4	10.0%
	COMMISSIONER'S OFFICE						
	EDA SKILL CENTER SHOP BLDG	1400.0	1400.0				
	YOUTH EMPLOYMENT AK RAILROAD	171.4	171.4	171.4		-171.4	-100.0%
	ALASKA REP THEATER EQUIP		1500.0		1500.0	1500.0	100.0%
	*** PROGRAM TOTAL ***	1571.4	3071.4	171.4	1500.0	1328.6	775.0%
	SKILL CENTER PROGRAMS						
	OIL RIG ENCLOSURE/SEWARD		260.0		260.0	260.0	100.0%
	LIBRARY BOOKS & EQUIP/SEWARD						
	EQUIPMENT-SEWARD-MARINE, ELEC, E		300.0		300.0	300.0	100.0%
	ANCHORAGE-LEASE/CONST/PURCH		1500.0				
	ANCHORAGE CENTER EQUIPMENT		100.2				
	*** PROGRAM TOTAL ***		2160.2		560.0	560.0	100.0%
	MUSEUM						
	BARANOF MUSEUM HEATING SYSTEM	25.0	25.0				
	PRATT MUSEUM HOMER	28.0	28.0				
	SELDOVIA RUSSIAN CHURCH RESTOR	55.9	55.9				
	ALASKAN ARTIFACTS INVENTORY	20.0	20.0	20.0		-20.0	-100.0%
	TRANSPORTATION MUSEUM PALMER	150.0	150.0	150.0		-150.0	-100.0%
	WASILLA HISTORICAL PARK RECONS	30.0	30.0	30.0		-30.0	-100.0%
	RUSSIAN ORTHODOX MUSEUM RECORD	350.0	350.0				
	UNALASKA RESTORATION LANDMARK	45.5	45.5	45.5		-45.5	-100.0%
	ACQUISITION OF MUSEUM OBJECTS						
	EXHIBIT LIGHT UPG/JUNEAU						
	MUS. ANNEX COMPLETION/JUNEAU						
	*** PROGRAM TOTAL ***	704.4	704.4	245.5		-245.5	-100.0%
	APBC						
	STATION KSKA - ANCHORAGE						
	STATION KAKM - ANCHORAGE						
	STATION KBRW - BARROW						
	STATION KYUK(AM) - BETHEL						
	STA KYUK TV - BETHEL						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* EDUCATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	STATION KBBI - HOMER						
	STA KTOO JUNEAU, DEBT						
	STA KTOO TV - JUNEAU			189.0		-189.0	-100.0%
	STATION KMXT - KODIAK						
	STA KOTZ RADIO - KOTZBUE						
	MCGRATH RADIO - MCGRATH						
	STATION KFSK - PETERSBURG						
	SAND POINT RADIO						
	SITKA RADIO - SITKA						
	STA KSTK RADIO - WRANGELL						
	RADIO NETWORK - ANCH						
	CRAIG RADIO TRANSLATORS						
	SATELLITE INERCONNECT PROJ						
	ALASKA REVIEW - CAMERA		50.0		50.0	50.0	100.0%
	MOOSE PASS - TV		40.0		40.0	40.0	100.0%
	KING MOUNTAIN - TV		40.0		40.0	40.0	100.0%
	GLENNALLEN - TV		50.0		50.0	50.0	100.0%
	KAKM-EARTH STATION, REMOTE PRO		295.4		295.4	295.4	100.0%
	FT GREELY - MINI TV		40.0		40.0	40.0	100.0%
	PORT GRAHAM - MINI TV		40.0		40.0	40.0	100.0%
	*** PROGRAM TOTAL ***		555.4	189.0	555.4	366.4	193.8%
	G.O. BOND REQUEST-OTHER						
	STU SERV CNTR & CLASS/SEW-SC						
	LIBRARY CONSTRUCTION GRANTS						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	2379.1	6858.4	709.2	2729.1	2019.9	284.7%
	DEPARTMENT OF TRANSPORTATION						
	ALASKA GATEWAY REAA						
	EAGLE SCHOOL HOCKEY RINK	19.2	19.2	19.2		-19.2	-100.0%
	TOK REPLACE ROOF	250.0	250.0	250.0		-250.0	-100.0%
	EAGLE-NEW GYM FLOOR		21.6		21.6	21.6	100.0%
	NORTHWAY-FIRE ACCESS, PARKING		16.8		16.8	16.8	100.0%
	MENTASTA-LANDSCAPE, PLAY EQUIP		15.0		15.0	15.0	100.0%
	TOK-ATHLETIC FACILITY		1200.0		1000.0	1000.0	100.0%
	TOK-CENTRAL SERVICES PURCHASIN				200.0	200.0	100.0%
	*** PROGRAM TOTAL ***	269.2	1522.6	269.2	1253.4	984.2	365.5%
	ANNETTE ISLAND REAA						
	METLAKATLA SCHL/COMM FACILITY	1792.5	1792.5	1792.5		-1792.5	-100.0%
	METLAKATLA ELEMENTARY SCH		600.0		600.0	600.0	100.0%
	*** PROGRAM TOTAL ***	1792.5	2392.5	1792.5	600.0	-1192.5	-66.5%
	BERING STRAIT						
	REROOF/UNALAKLEET						
	GAMBELL ENTRANCE ENCLOSURE						
	STEBBINS GYM RENOVATION			75.0		-75.0	-100.0%
	*** PROGRAM TOTAL ***			75.0		-75.0	-100.0%
	COPPER RIVER REAA						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
CHISTOCHINA GENERATOR	50.0		50.0		-50.0	-100.0%
ELEMENTARY SCHOOL		1200.0		1200.0	1200.0	100.0%
MARSHALL-LANDSCAPE & PAY EQUIP						
*** PROGRAM TOTAL ***	50.0	1200.0	50.0	1200.0	1150.0	2300.0%
DELTA/GREELY REAA						
DELTA SPRINKLER SYSTEM	200.0	200.0	200.0		-200.0	-100.0%
ADMIN OFFICES & GYM REMODEL	600.0	600.0				
LIBRARY EXPANSION FT GREELY	300.0	300.0	300.0		-300.0	-100.0%
VOC ED FACILITY		1000.0		1000.0	1000.0	100.0%
ADMIN OFFICES-DELTA			200.0		-200.0	-100.0%
CLASSROOMS-FORT GREELY			400.0		-400.0	-100.0%
*** PROGRAM TOTAL ***	1100.0	2100.0	1100.0	1000.0	-100.0	-9.0%
IDITAROD						
DIST CODE UPGRADE				550.0	550.0	100.0%
MCGRATH-ADDITION TO SCHOOL		850.0				
AREA WIDE-MEDIA, LIB, MAINT, A				1250.0	1250.0	100.0%
*** PROGRAM TOTAL ***		850.0		1800.0	1800.0	100.0%
KUSPUK REAA						
ANIAP-ELEM/HIGH CLASSROOMS		2840.0		2840.0	2840.0	100.0%
ANIAP-PRE SCHOOL		360.0		360.0	360.0	100.0%
ANIAP-KITCHEN		150.0		150.0	150.0	100.0%
KALSKAG-ADDITION-REMODEL		2255.7		2255.7	2255.7	100.0%
ANIAP-WHITE ALICE RENOVATION		1083.0		1083.0	1083.0	100.0%
SLEETMUTE RENOVATION		330.0				
*** PROGRAM TOTAL ***		7018.7		6688.7	6688.7	100.0%
LAKE & PENINSULA						
NEWHALEN REMODEL SHOPS						
CONSTRUCTION SHORTFALL	197.0	197.0	197.0		-197.0	-100.0%
PEDRO BAY-CLASS/MULTI-PURPOSE		1025.0		1025.0	1025.0	100.0%
KOKHANOK BAY-WELDING SHOP		97.0		97.0	97.0	100.0%
IVANOF BAY SHOP	65.0	65.0	65.0		-65.0	-100.0%
NONDALTON CLASS REMODEL	197.0	197.0	197.0		-197.0	-100.0%
PERRYVILLE CLASS & LIBRARY	99.9	99.9	99.9		-99.9	-100.0%
CHIGNIK BAY MULTI-PURPOSE ROOM		700.0		700.0	700.0	100.0%
NEWHALEN CLASSROOMS		554.0		554.0	554.0	100.0%
NEWHALEN MULTI-PURPOSE ROOM		156.0		156.0	156.0	100.0%
*** PROGRAM TOTAL ***	558.9	3090.9	558.9	2532.0	1973.1	353.0%
LOWER KUSKOKWIM						
REFRIG FREEZ REP/BETHEL						
PAINTING/BETHEL						
KONGIGANAK ELEMENTARY SCHOOL	200.0	200.0	200.0		-200.0	-100.0%
KONGIGANAK HIGH SCHOOL	600.0	600.0	600.0		-600.0	-100.0%
KILBUCK SCHOOL PILING FREEZER	90.0	90.0	90.0		-90.0	-100.0%
TUNTUTULAK GYMNASIUM	1500.0	1500.0				
NELSON ISLAND-FUEL STORE, REPA			105.0		-105.0	-100.0%
*** PROGRAM TOTAL ***	2390.0	2390.0	995.0		-995.0	-100.0%
LOWER YUKON						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
MAJ MAINT/MTN VILLAGE						
MAJ MAINT HS/EMMONAK				158.0	158.0	100.0%
ELEM SCH/FORTUNA LEDGE						
EL SCH REPLACE/RUSSIAN MIS						
VOCATIONAL EDUCATION						
MT VILLAGE-ELEM/AREA VOC ED		1900.0		1900.0	1900.0	100.0%
*** PROGRAM TOTAL ***		1900.0		2058.0	2058.0	100.0%
NORTHWEST ARCTIC REAA						
KOTZEBUE GYM EXPANSION	561.0	561.0	561.0		-561.0	-100.0%
NOATAK ELEMENTARY SCHOOL	2404.5	2404.5	2404.5		-2404.5	-100.0%
TECHNICAL CENTER		6193.2		6193.2	6193.2	100.0%
*** PROGRAM TOTAL ***	2965.5	9158.7	2965.5	6193.2	3227.7	108.7%
PRIBILOF						
RENOV-CODE UPG/ST. PAUL						
RENOV-CODE UPG/ST. GEORGE						
*** PROGRAM TOTAL ***						
SOUTHWEST REAA						
EKWOK CLASSROOM REMODEL	320.0	320.0	320.0		-320.0	-100.0%
RAILBELT						
REMODEL BROWNS COURT		100.0		100.0	100.0	100.0%
ANDERSON - GYM		2310.0		2310.0	2310.0	100.0%
HEALY WASTE HEAT PROJ		325.0		325.0	325.0	100.0%
*** PROGRAM TOTAL ***		2735.0		2735.0	2735.0	100.0%
YUKON FLATS REAA						
ARCTIC VILLAGE ELEM. SCHOOL		143.0				
GENERATOR - VENETIE		50.0		50.0	50.0	100.0%
FORT YUKON-VOC ED FAC		2500.0		2500.0	2500.0	100.0%
*** PROGRAM TOTAL ***		2693.0		2550.0	2550.0	100.0%
YUKON KOYUKUK						
MAJOR MAINTENANCE						
KALTAG-REROOF HIGH SCHOOL						
NULATO-CLASSROOMS-ELEM & SEC		450.0		550.0	550.0	100.0%
TANANA-RENOVATIONS		300.0		300.0	300.0	100.0%
*** PROGRAM TOTAL ***		750.0		850.0	850.0	100.0%
ANCHORAGE SCHOOLS						
STELLAR SCHOOL GYM ADDITION	1680.0	1680.0	1680.0		-1680.0	-100.0%
CRAIG CITY SCHOOLS						
ELEMENTARY SCHOOL	2349.0	2349.0	2349.0		-2349.0	-100.0%
GYMNASIUM	200.0	600.0	200.0	400.0	200.0	100.0%
*** PROGRAM TOTAL ***	2549.0	2949.0	2549.0	400.0	-2149.0	-84.2%
FAIRBANKS SCHOOLS						
SOLAR GREENHOUSES	10.0	10.0	10.0		-10.0	-100.0%
JUNEAU SCHOOLS						
REPAIRS & CODE COMPLIANCE	1000.0	1000.0	1000.0		-1000.0	-100.0%
KLAWOCK CITY SCHOOLS						
HIGH SCHOOL	1628.0	1628.0	1628.0		-1628.0	-100.0%
MATANUSKA-SUSITNA BOROUGH SCHL						

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	VOCATIONAL EDUCATION BUILDING	100.0	100.0	100.0		-100.0	-100.0%
	NENANA CITY SCHOOLS						
	HEATING SYSTEM RENOVATION	102.0	102.0	102.0		-102.0	-100.0%
	NOME CITY SCHOOLS						
	NOME-BELTZ FACILITY	2500.0		1750.0		-1750.0	-100.0%
	NOME-BELTZ INFLATIONARY COSTS			200.0		-200.0	-100.0%
	*** PROGRAM TOTAL ***	2500.0		1950.0		-1950.0	-100.0%
	TOBELUK CONSENT DECREE SCHOOLS						
	TOBELUK CONSENT DECREE SCHOOLS	8009.4					
	KASIGLUK		5957.0				
	NIGHTMUTE		2865.0				
	DIOMEDE		1932.0				
	SHAKTOOLIK		450.0				
	*** PROGRAM TOTAL ***	8009.4	11204.0				
	FY 80 CAPITAL SUPP-GOV						
	SECOND. SCH/LITTLE DIOMEDE						
	SHAKTOOLIK OVERRUN						
	NIGHTMUTE SECONDARY SCHOOL						
	SEC SCH/KASIGLUK						
	EDA MATCHING FUNDS-SEWARD						
	*** PROGRAM TOTAL ***						
	YUKON KOYUKUK RFAA						
	NULATO-REMODEL/RENOVATE HIGH S						
	G.O. BOND-REAA DISTRICTS						
	SCHOOL ADD/ATKA-ALEUTIAN						
	SCH ADD/NELSON LAG-ALEUTIAN						
	SCHOOL ADD/COLD BAY						
	REROOF/SHISHMAREF-BERING ST						
	VOC ED ADD/SHISHMAREF-BERING						
	ELEM SCH/SHISHMAREF-BERING ST						
	ELEM REMOD/KOYUK-BERING ST						
	ELEM SCH REMODEL/WALES-BERING						
	ELEM REPLACE/NIKOLAI-IDITAROD						
	SEWER PLANT/BETHEL-LOWER KUSK						
	ARCT ENTRY & PAINT/NELSON-LOW						
	ELEM RENOV/KONGIGNAK-LOWER KUS						
	HS MAINT & REP/KONGIGNAK						
	CLASSRM ADD/EMMONAK-LOWER YJK						
	EL SCH REPLACE/PITKAS PT-LOW Y						
	ELEM/SEC SCH - EL CAP-SE IS						
	NEW ELEM SCH/NAUKATI BAY-SE IS						
	HARB LOG SCH/DORE BAY-SE IS						
	ELEM SCH/ALEKNAGIK-SOUTHWEST						
	VOC ED SHOP/TOGIAK-SOUTHWEST						
	INDUS ED SHOP/EKWOK-SOUTHWEST						
	REMOD CLASSRM/EKWOK-SOUTHWEST						
	LIB MEDIA CNTR/LEVELOCK-SOUTH						

Magre Business Forms, Inc.

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE  
COMPARISONVOC ED SHOP/LEVELOCK-SOUTH  
VOC ED SHOP/KOLIGANAK-SOUTH  
ELEM-SEC SCH/RAMPART-YUKON FLA  
CLASS ADD/NULATO-YUK KOY

\*\*\* PROGRAM TOTAL \*\*\*

\*\*\* AGENCY TOTAL \*\*\*

27024.5

56794.4

17145.1

29860.3

12715.2

74.1%

## MUNICIPAL GRANT ACCOUNT

ED 02 WRANGELL-PETERSBURG

HOONAH SCHOOL

1200.0

600.0

600.0

100.0%

ED 3 SITKA

OLD SITKA-HIST PARK REHAB

95.0

95.0

100.0%

ED 4 JUNEAU-LYNN CANAL

KLUKWAN ARTIFACTS STORAGE BLDG

50.0

50.0

50.0

-50.0

-100.0%

ED 7-12 ANCHORAGE

ANCHORAGE SCHOOLS PROJECTS

537.0

-537.0

-100.0%

ANCHORAGE-GIRDWOOD LIBRARY

317.0

317.0

317.0

-317.0

-100.0%

ANCH WOODLAND PARK RENOVATION

550.0

550.0

-550.0

-100.0%

ANCH ABBOTT LOOP SCHOOL

200.0

200.0

200.0

-200.0

-100.0%

ANCH REG FIRE TRAIN CNTR EQUIP

85.0

85.0

85.0

-85.0

-100.0%

ANCH SERVICE HIGH SWIM POOL

3000.0

3000.0

3000.0

100.0%

ANCH HANDICAPPED REMODEL-SCHL

1500.0

1500.0

1500.0

100.0%

ANCH PURCHASE ADMIN BLDG-SCHL

ANCH-EAST HIGH RIFLE RANGE

113.0

113.0

113.0

100.0%

ANCH-HOMESTEAD ROOF COATING

229.0

114.0

114.0

100.0%

ANCH-GROUNDS, PLAY IMPROVE

59.0

59.0

59.0

100.0%

ANCH-CHUGIAK HIGH/GRUENING AUD

1800.0

1800.0

1800.0

100.0%

ANCH-CHUGIAK HIGH FIELD IMPROV

280.0

280.0

280.0

100.0%

ANCH SKILL CENTER-LEASE/PUR/CO

1500.0

1500.0

100.0%

ANCH SKILL CENTER EQUIPMENT

100.2

100.2

100.0%

\*\*\* PROGRAM TOTAL \*\*\*

1152.0

7583.0

1689.0

8466.2

6777.2

401.2%

ED 13 KENAI-COOK INLET

HOMER-PRATT MUSEUM

28.0

-28.0

-100.0%

SELDOVIA-RUSSIAN ORTH CH-RESTO

55.9

-55.9

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

83.9

-83.9

-100.0%

ED 14 KODIAK

KODIAK LIBRARY, CHILDREN'S WIN

300.0

300.0

300.0

-300.0

-100.0%

ST. HERMAN'S RUSSIAN ORTH MUS

350.0

-350.0

-100.0%

BARANOF MUSEUM HEATING SYSTEM

25.0

-25.0

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

300.0

300.0

675.0

-675.0

-100.0%

ED 15 ALEUTIAN CHAIN

OLD HARBOR MANAGE/OPERATE LIBR

20.0

20.0

20.0

-20.0

-100.0%

ED 16 BRISTOL BAY

DILLINGHAM HIGH SCHOOL RENOVAT

1620.0

1620.0

1620.0

100.0%

ED 18 WADE HAMPTON

CHEVAK HEAD START BUILDING

100.0

100.0

100.0

100.0%

GALENA WASTE HEAT PROJECT

200.0

200.0

200.0

100.0%

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	GALENA SCHOOL RECONST WATER & HOOPER BAY VILLAGE PUBLIC LIBR		100.0		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***		455.0		455.0	455.0	100.0%
	ED 19 YUKON-TANANA						
	NENANA LIBRARY CONSTRUCTION	250.0	250.0	250.0		-250.0	-100.0%
	FAIRBANKS NORTH STAR BOROUGH LIBRARY BOOKS & EQUIPMENT	100.0	100.0	100.0		-100.0	-100.0%
	NORTH POLE LIBRARY	250.0	250.0	250.0		-250.0	-100.0%
	*** PROGRAM TOTAL ***	350.0	350.0	350.0		-350.0	-100.0%
	MATANUSKA-SUSITNA BOROUGH CENTRAL SCHOOL GYM RENOVATE						
	HAINES BOROUGH CHILKAT CNTR FOR ARTS	550.0		550.0		-550.0	-100.0%
	*** AGENCY TOTAL ***	2672.0	11828.0	3667.9	11236.2	7568.3	206.2%
*****	TOTAL EXPENDITURES	32075.6	75480.8	21522.2	43825.6	22303.4	103.5%
*****	FUNDING						
	FED. RECEIPT	600.0	600.0				
	GENERAL FUND	31475.6	74880.8	21522.2	43825.6	22303.4	103.5%

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE  
COMPARISON

## UNIVERSITY OF ALASKA

## EQUIPMENT REPLACE &amp; ADDITIONS

UNIVERSITY CENTER FAIRBANKS	500.0		500.0		-500.0	-100.0%
UNIVERSITY CENTER ANCHORAGE	421.0		1641.0		-1641.0	-100.0%
UNIV. CENTER-JUNEAU						
ANCHORAGE COMMUNITY COLLEGE	700.0		700.0		-700.0	-100.0%
TANANA VALLEY COMM COLLEGE	700.0		700.0		-700.0	-100.0%
HUTCHISON VAN-TVCC	16.0	16.0	16.0		-16.0	-100.0%
ALTERNATIVE ENERGY EQUIP FBKS	100.0		100.0		-100.0	-100.0%
MUSIC DEPT EQUIP/INSTR-FBKS	50.0	50.0	50.0		-50.0	-100.0%
POLAR STAR TYPESETTING EQUIP	13.1	13.1	19.0		-19.0	-100.0%
WOOD CENTER VAN-FBKS	12.0	12.0	12.0		-12.0	-100.0%
JOURNALISM DEPT EQUIP-FBKS	25.0	25.0	25.0		-25.0	-100.0%
CC-CHUKCHI						
CC-KENAI						
CC-KETCHIKAN						
CC-KODIAK						
CC-KUSKOKWIM						
CC-MAT-SU						
CC-NORTHWEST						
CC-PRINCE WM. SOUND						
CC-SITKA						
CC-CES						
ENGINEERING EQUIP-UAA						
UTIL MONITOR/BLDG SECUR-UAF						
PHYSICAL PLANT-VARIOUS-UAF						
ADMIN OFFICES EQUIPMENT-TVCC						
UNIV/LEGIS TELECONFERENCE LINK						
DEPT OF ART EQUIPMENT-UAA						
VOC TECH EQUIPMENT-RURAL CNTRS						
EQUIP STATEWIDE-ORG RESEARCH	500.0		500.0		-500.0	-100.0%
EQUIP AGRIC EXP STATION	300.0		300.0		-300.0	-100.0%
MUSEUM-FAIRBANKS		103.8		103.8	103.8	100.0%
FBKS-ART DEPART-VENT HOODS			50.0		-50.0	-100.0%
ACC - COMPUTER EQUIPMENT			308.0		-308.0	-100.0%
GOV-LUMP SUM ALLOCATION						
*** PROGRAM TOTAL ***	3337.1	219.9	4921.0	103.8	-4817.2	-97.8%
ROADS, STREETS & PARKING						
UNIVERSITY CENTER FAIRBANKS	500.0	500.0	500.0		-500.0	-100.0%
UNIVERSITY CENTER ANCHORAGE	500.0	500.0				
UNIV. CENTER-JUNEAU						
ANCHORAGE COMMUNITY COLLEGE	250.0	250.0				
CC-CHUKCHI						
CC-KETCHIKAN						
CC-KODIAK						
CC-KUSKOKWIM						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* UNIVERSITY OF ALASKA \*\*\*\*\*

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
CC-MAT-SU					
CC-NORTHWEST					
CC-SITKA					
*** PROGRAM TOTAL ***	1250.0	1250.0	500.0		-500.0 -100.0%
HANDICAP BARRIER REMOVAL					
UNIVERSITY CENTER ANCHORAGE	100.0	100.0	100.0		-100.0 -100.0%
UNIV. CENTER-JUNEAU					
ANCHORAGE COMMUNITY COLLEGE	150.0	150.0	150.0		-150.0 -100.0%
CC-KETCHIKAN					
CC-KUSKOKWIM					
CC-MAT-SU					
CC-NORTHWEST					
*** PROGRAM TOTAL ***	250.0	250.0	250.0		-250.0 -100.0%
BUILDING REPAIR & RENOVATION					
INCINERATOR-LAB & GEN USE	150.0	150.0	150.0		-150.0 -100.0%
UNIVERSITY OF ALASKA FAIRBANKS	400.0	400.0	400.0		-400.0 -100.0%
UNIVERSITY OF ALASKA ANCHORAGE	100.0	100.0			
ANCHORAGE COMMUNITY COLLEGE	600.0	600.0			
U OF A FAIRBANKS LEGAL/SAFETY	450.0	450.0	450.0		-450.0 -100.0%
WOOD CNTR STUDENT OFFICES COMP	79.5	79.5	79.5		-79.5 -100.0%
HEATING PLANT RENOVATION-UAF		700.0		700.0	700.0 100.0%
EXPERIMENTAL FARM RENOVATE-UAF		191.3		191.3	191.3 100.0%
REPAIR ELEVEY BLDG.-GEOPHYS	120.0	120.0			
PHOTO LAB CONVERSION-UAF	80.0	80.0	80.0		-80.0 -100.0%
CONVERSION/EQUIP-BUNNELL RM 8				105.0	105.0 100.0%
*** PROGRAM TOTAL ***	1979.5	2870.8	1159.5	996.3	-163.2 -14.0%
OTHER					
CAMPUS DEVELOP PLAN-PHYSICAL					
LAND ACQUISITION-JUNEAU	150.0	150.0	150.0		-150.0 -100.0%
N.C. PROPERTY REMODEL-JUNEAU	600.0	600.0	600.0		-600.0 -100.0%
FISHERIES BLDG PHASE II-JUNEAU	1200.0	1200.0	1200.0		-1200.0 -100.0%
ADMIN/OFFICE/CLASS BLDG-UAA	4500.0	9180.0	4500.0	4680.0	180.0 4.0%
FACILITIES & EQUIP AG EXP STAT	113.0		113.0		-113.0 -100.0%
CES FOOD STORAGE DEMO	22.0	22.0	22.0		-22.0 -100.0%
GEOPHYS EXPLORATORIUM	2000.0	2000.0	2000.0		-2000.0 -100.0%
1980 AK SCIENCE CONFERENCE	15.0	15.0	15.0		-15.0 -100.0%
WOMEN'S LOCKER RM UPGRADE-UAF	150.0	150.0	150.0		-150.0 -100.0%
FINE ARTS BLDG MODIF-UAF	275.0	275.0	275.0		-275.0 -100.0%
FBKS CAMPUS BEAUTIFICATION	100.0	100.0	100.0		-100.0 -100.0%
MUSEUM ACQUISITIONS-FBKS	75.0	75.0	89.0		-89.0 -100.0%
EIELSON BLDG AUDIO-VISUAL LAB	44.1	44.1	44.1		-44.1 -100.0%
RASMUSSON LIBRARY ACQUISITIONS	15.0	15.0	25.0		-25.0 -100.0%
ARCTIC CHAMBER ORCH-TOUR & FIL	30.0	30.0	55.0		-55.0 -100.0%
BILL RAY CENTER ADDITION		1500.0		1500.0	1500.0 100.0%
SEWARD MARINE CNTR EXTENSION		1000.0			
MAT-SU CC-CONSTR SHORTFALL		600.0		600.0	600.0 100.0%
PWS CC-ADMIN/CLASS BLDG					

Moore Business Forms, Inc.

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	WOOD CENTER LOAN REPAY-UAF		3000.0				
	ASUA RADIO - UAF		41.0		41.0	41.0	100.0%
	CANTWELL-REINDEER PROJECT STAT		30.0		30.0	30.0	100.0%
	TVCC-HUTCHISON CAREER CENTER		156.5		156.5	156.5	100.0%
	GALENA LEARNING CENTER BUILDIN						
	KUSK CC VOC ED-SITE		900.0		2557.1	2557.1	100.0%
	TUMA THEATER UAF		50.0		50.0	50.0	100.0%
	UAF-AGRIC-TIMBER THIN/FIREWOOD		140.0		140.0	140.0	100.0%
	ANCH-NURSING-HIGH LATITUDE STU		850.0		850.0	850.0	100.0%
	ANCH-AVIATION BLDG OVERRUN-ACC						
	PLANNING-REMODEL WOOD CENTER				25.0	25.0	100.0%
	*** PROGRAM TOTAL ***	9289.1	22123.6	9338.1	10629.6	1291.5	13.7%
G.O.	BOND REQUEST						
	GENERAL BUILDING UPGRADE-STATE						
	UTILITIES MODIFICATION-UAF						
	YAK ESTATE RENOVATIONS-UAF						
	ARTS CLASSROOM BUILDING-UAA						
	COMMUNITY SEWER CONNEC-SITKA						
	CLASSROOM/SHOP BLDG IV-KENAI						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	16105.7	26714.3	16168.6	11729.7	-4438.9	-27.5%
*****	TOTAL EXPENDITURES	16105.7	26714.3	16168.6	11729.7	-4438.9	-27.5%
*****	FUNDING						
	GENERAL FUND	16105.7	26714.3	15755.6	11538.4	-4217.2	-26.7%
	OTHER FUNDS			413.0	191.3	-221.7	-53.6%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT  
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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
DEPARTMENT OF ADMINISTRATION						
PIONEERS HOMES						
NURSING WING/ANCH	3000.0	3000.0				
KETCHIKAN PIONEERS HOME		1000.0		1000.0	1000.0	100.0%
FBKS/COMMISSION APPROP STATUE				85.0	85.0	100.0%
ROOF REPAIR/KOTZEBUE						
GENERATOR AND MAINTENANCE/PALM						
MAINTENANCE/FAIRBANKS						
*** PROGRAM TOTAL ***	3000.0	4000.0		1085.0	1085.0	100.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
PUBLIC ASSISTANCE ELIGIBILITY						
INSTALLATION OF INTEGRATED						
TANANA CHIEFS CONFERENCE						
RESIDENTIAL CARE SERVICES						
ALASKA FEDERATION OF NATIVES						
SUMMER ENRICHMENT PROGRAM						
SENIOR CITIZENS OF CHUGIAK-VAN			15.0		-15.0	-100.0%
*** AGENCY TOTAL ***			15.0		-15.0	-100.0%
DEPARTMENT OF LABOR						
EMPLOYMENT SECURITY						
UI WAGE SYSTEM						
UI BENEFITS SYSTEM						
UI TAX SYSTEM						
UI MODEL CROSSMATCH						
AUTOMATED FIELD AUDIT SELECTIO						
JOB SRVICES MATCHING SYS.						
*** PROGRAM TOTAL ***						
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
CHUGIAK CHILD'S SERV/HEADSTART						
MAUNELUK HUMAN SERVICE COMPLEX		2000.0		2000.0	2000.0	100.0%
*** AGENCY TOTAL ***		2000.0		2000.0	2000.0	100.0%
MUNICIPAL GRANT ACCOUNT						
ED 1 KETCHIKAN-PRINCE OF WALES						
HYDABURG COMM CENTER HEAD STAR	22.0	22.0	22.0		-22.0	-100.0%
CRAIG YOUTH CENTER COSTS	15.0	15.0	15.0		-15.0	-100.0%
*** PROGRAM TOTAL ***	37.0	37.0	37.0		-37.0	-100.0%
ED 3 SITKA						
SITKA PIONEER HOME CEMETERY	400.0	400.0	400.0		-400.0	-100.0%
SITKA SENIOR CITIZENS PROJECT						
*** PROGRAM TOTAL ***	400.0	400.0	400.0		-400.0	-100.0%
ED 4 JUNEAU						
JUNEAU REC HOME FIRE SPRINKLER	50.0	50.0	50.0		-50.0	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* SOCIAL SERVICES \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	ED 6 PALMER						
	WASILLA CRISIS CENTER EQUIP	25.0	25.0	25.0		-25.0	-100.0%
	ED 7-12 ANCHORAGE						
	ANCH SR CITIZENS MULTIPUR CNTR	1700.0	1700.0	1700.0		-1700.0	-100.0%
	ANCH AK SEMI-SUPPORTIVE HOMES	33.2		33.2		-33.2	-100.0%
	*** PROGRAM TOTAL ***	1733.2	1700.0	1733.2		-1733.2	-100.0%
	ED 13 KENAI-COOK INLET						
	KENAI CARE CENTER	150.0	150.0	150.0		-150.0	-100.0%
	HOMER SENIOR CITIZENS CENTER		45.0		45.0	45.0	100.0%
	*** PROGRAM TOTAL ***	150.0	195.0	150.0	45.0	-105.0	-70.0%
	ED 17 BETHEL						
	BETHEL SENIOR CITIZENS-OVERRUN		400.0		400.0	400.0	100.0%
	ED 19 YUKON-TANANA						
	NENANA SENIOR CITIZENS CENTER	150.0	150.0	150.0		-150.0	-100.0%
	NENANA SENIOR CITIZENS VAN	15.0	15.0	15.0		-15.0	-100.0%
	TANANA M. NORIY HIRE STUDY						
	*** PROGRAM TOTAL ***	165.0	165.0	165.0		-165.0	-100.0%
	ED 21 BARROW-KOBUK						
	KOTZEBUE INUVAILIQ YOUTH PROGM	55.5	55.5	55.5		-55.5	-100.0%
	FAIRBANKS NORTH STAR BOROUGH						
	ASSN FOR EDUC OF CHILDREN	20.0	20.0	20.0		-20.0	-100.0%
	WOMEN IN CRISIS COUNSELING	11.4	11.4	11.4		-11.4	-100.0%
	HEAD START		40.0		40.0	40.0	100.0%
	REHABILITATION/FBKS REC CENTER				1000.0	1000.0	100.0%
	*** PROGRAM TOTAL ***	31.4	71.4	31.4	1040.0	1008.6	3212.0%
	*** AGENCY TOTAL ***	2647.1	3098.9	2647.1	1485.0	-1162.1	-43.8%
*****	TOTAL EXPENDITURES	5647.1	9098.9	2662.1	4570.0	1907.9	71.6%
*****	FUNDING						
	GENERAL FUND	5647.1	9098.9	2662.1	4570.0	1907.9	71.6%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* HEALTH \*\*\*\*\*

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE  
COMPARISON

## DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES

## PUBLIC HEALTH

VEHICLE EMERGENCY EQUIP

15.3

15.3

15.3

-15.3

-100.0%

FAMILY PLANNING/INFO/EQUIP N.R

18.0

18.0

18.0

-18.0

-100.0%

FBKS MEMORIAL HOSP BIRTHING RM

12.3

12.3

12.3

-12.3

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

45.6

45.6

45.6

-45.6

-100.0%

## API

POWER PLANT

HUMIDIFICATION SYSTEM

LAUNDRY FILTERING SYSTEM

WASTE INCINERATOR

FURNITURE AND EQUIP, CHILDREN

FURNITURE &amp; PARTITIONS

PLACEMENT OF WALL COVERIN,

HEADBOLT HEATERS &amp; PAVING

RECREATIONAL THERAPY AREAS

WAREHOUSE/ANCHORAGE

CONVERSION OF MULTIHOUSING

MODIFICATION OF ADMIN AREA

EMERGENCY MEDICAL COMMUN

LANDSCAPING

\*\*\* PROGRAM TOTAL \*\*\*

## API

FURNITURE &amp; EQUIP/CHILDRENS WD

22.0

22.0

EMERG POWER PLANT REPLACEMENT

50.0

50.0

AUTOMATED HOSP ACCTG SYSTEM

60.0

60.0

\*\*\* PROGRAM TOTAL \*\*\*

132.0

132.0

## HARBORVIEW

HANDICAPPED SCHOOL ADDITION

CARPET FOR PATIENT DAYROOMS &amp;

PAINTING OF FACILITY

PAVING

FLATWORK IRONER

WAREHOUSE

\*\*\* PROGRAM TOTAL \*\*\*

## API/HARBORVIEW

HOSP. ACCNTG &amp; INFO. SYSTEM

## HEALTH CENTERS/CLINIC

STATEWIDE REPAIRS

30.0

30.0

30.0

-30.0

-100.0%

JUNEAU FURNITURE/EQUIPMENT

10.0

10.0

10.0

-10.0

-100.0%

AKUTAN CLINIC

120.0

120.0

120.0

-120.0

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

160.0

160.0

160.0

-160.0

-100.0%

## TANANA CHIEFS CONFERENCE

COMMUNITY HEALTH CENTER

MCGRATH/ANVIK HEALTH CENTER

GALENA MENTAL HEALTH CENTER

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* HEALTH \*\*\*\*\*

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE  
COMPARISON

TOK MENTAL HEALTH CENTER

\*\*\* PROGRAM TOTAL \*\*\*

LABORATORIES

EQUIPMENT REPLACEMENT

67.0

67.0

67.0

-67.0

-100.0%

EMERGENCY MEDICAL SERVICE

INTERIOR REG TRAINING EQUIP

11.5

11.5

11.5

-11.5

-100.0%

COMMUNICATION EQUIP/COMMUN.

15.5

15.5

15.5

-15.5

-100.0%

MAINT &amp; OPERATIONS AMBULANCE

105.0

105.0

105.0

-105.0

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

132.0

132.0

132.0

-132.0

-100.0%

FAIRBANKS NATIVE ASSOCIATION

ALCOHOLISM TREATMENT CENTER

FBK ALCOHOLISM REHAB FACILITY

REGIONAL CONSTRUCTION

YUKON-KUSKOKWIM HEALTH CORP

\*\*\* AGENCY TOTAL \*\*\*

536.6

536.6

344.0

748.6

-344.0

-748.6

-100.0%

-100.0%

MUNICIPAL GRANT ACCOUNT

ED 1 KETCHIKAN-PRINCE OF WALES

KETCHIKAN OPPORT CNTR ELEVATOR

55.0

55.0

55.0

-55.0

-100.0%

CRAIG HEALTH CLINIC ADDITION

75.0

75.0

75.0

-75.0

-100.0%

KETCHIKAN HOSP DECOMP CHAMBER

50.0

50.0

50.0

-50.0

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

180.0

180.0

180.0

-180.0

-100.0%

ED 2 WRANGELL-PETERSBURG

PETERSBURG HOSPITAL REMODELING

1500.0

1500.0

1500.0

-1500.0

-100.0%

ED 4 JUNEAU

JUNEAU-FIRE DEPT/EMS EQUIPMENT

32.9

32.9

100.0%

ED 5 CORDOVA-VALDEZ-SEWARD

SEWARD GENERAL HOSPITAL

140.0

40.0

100.0%

ED 6 PALMER

WASILLA SENIOR CENTER/CLINIC

400.0

400.0

400.0

-400.0

-100.0%

PALMER HOSPITAL RENOVATION

500.0

500.0

500.0

100.0%

\*\*\* PROGRAM TOTAL \*\*\*

400.0

900.0

400.0

500.0

100.0

25.0%

ED 7-12 ANCHORAGE

ANC NEIGHBORHOOD HEALTH CENTER

1000.0

1000.0

1000.0

-1000.0

-100.0%

ANC HEALTH CARE ADVOCATES

35.0

35.0

-35.0

-100.0%

ANCH TASK FORCE/SMOKING/HEALTH

35.0

35.0

-35.0

-100.0%

ANCHORAGE AK TREATMENT CENTER

500.0

500.0

500.0

100.0%

ANC CARRIAGE HOUSE PURCHASE

1900.0

-1900.0

-100.0%

ANC-AK BLOOD BANK FACILITY

\*\*\* PROGRAM TOTAL \*\*\*

1070.0

1535.0

2970.0

500.0

-2470.0

-83.1%

ED 15 ALEUTIAN CHAIN

SAND POINT HEALTH CLINIC

120.0

120.0

120.0

-120.0

-100.0%

KING COVE HEALTH CLINIC

120.0

120.0

120.0

-120.0

-100.0%

\*\*\* PROGRAM TOTAL \*\*\*

240.0

240.0

240.0

-240.0

-100.0%

ED 17 BETHEL

TOOKSOOK BAY HEALTH CLINIC

200.0

200.0

200.0

100.0%

NIGHTMUTE HEALTH CLINIC

200.0

200.0

200.0

100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* HEALTH \*\*\*\*\*

SHORT  
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PAGE

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
*** PROGRAM TOTAL ***		400.0		400.0	400.0	100.0%
ED 18 WADE HAMPTON						
KALTAG CLINIC LABOR	12.0	12.0	12.0		-12.0	-100.0%
GALENA HEALTH CLINIC ADDITION		500.0		125.0	125.0	100.0%
HUSLIA NEW HEALTH CLINIC		100.0		100.0	100.0	100.0%
MT VILLAGE HEALTH CENTER		500.0		500.0	500.0	100.0%
*** PROGRAM TOTAL ***	12.0	1112.0	12.0	725.0	713.0	5941.6%
ED 19 YUKON-TANANA						
DELTA JUNG COMM HEALTH CLINIC						
TANANA EMERG MEDICAL SERVICES						
*** PROGRAM TOTAL ***						
ED 22 NOME						
SHISMAREF HEALTH CENTER		66.5		66.5	66.5	100.0%
FAIRBANKS NORTH STAR BOROUGH						
FAIRBANKS REHABILITATION ASSN	35.0	35.0	55.0		-55.0	-100.0%
KODIAK ISLAND BOROUGH						
KODIAK HOSPITAL EQUIPMENT	43.0	43.0	43.0		-43.0	-100.0%
*** AGENCY TOTAL ***	3480.0	6011.5	5400.0	2364.4	-3035.6	-56.1%
***** TOTAL EXPENDITURES	4016.6	6548.1	6148.6	2364.4	-3784.2	-61.5%
***** FUNDING						
GENERAL FUND	4016.6	6548.1	6148.6	2364.4	-3784.2	-61.5%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* NATURAL RESOURCE MANAGEMENT \*\*\*\*\*

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SENATE - HOUSE  
COMPARISON

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	SENATE - HOUSE COMPARISON
DEPARTMENT OF NATURAL RESOURCES						
LAND DISPOSAL						
CADAstral LAND SURVEYING	6903.1					
CANADAIR CL-215 PURCHASED						
STATEWIDE FIRE WAREHOUSING	854.0					
FIRE SUPPRESSION FUND	5000.0					
FIREFIGHTING COSTS	3603.0					
ALARS						
LAND DISPOSAL SURVEYING						
OFFSHORE/MARINE BOUND. SURVEY						
AGRICULTURAL LAND SURVEY						
GEN GRANT SELECTIONS						
*** PROGRAM TOTAL ***	16360.1					
FOREST MANAGEMENT						
STATE FOREST NURSERY						
STATEWIDE FIRE WAREHOUSING						
CANADAIR CL-215 PURCHASE						
*** PROGRAM TOTAL ***						
RESOURCE INVEN/ASSESSMENT						
GEOLOGIC/GEOPHYSICAL INTERPRET						
PARKS & RECREATION						
WOLVERINE PARK DEVELOPMENT	50.0	50.0	50.0		-50.0	-100.0%
FIREWOOD ACCESS RD CONSTR FBKS	250.0	250.0	250.0		-250.0	-100.0%
MIRROR LAKE REC CENTER		250.0		150.0	150.0	100.0%
GATEWAY REAA-TANACROSS LANDSCA		6.6		6.6	6.6	100.0%
CHILKAT BOAT FACILITIES			150.0		-150.0	-100.0%
HARRIET-HUNT REC. FACILITY			100.0		-100.0	-100.0%
HALIBUT POINT WAYSIDE				145.0	145.0	100.0%
KENAI WAYSIDE DEVELOPMENT			1250.0		-1250.0	-100.0%
BIKE TRAIL-GALENA		24.0				
LAND & WATER CONSERV. FUND						
HISTORIC PRESERVATION FUND						
TRAILS & FOOTPATHS						
AK STATE PARKS PLAN						
*** PROGRAM TOTAL ***	300.0	580.6	1800.0	301.6	-1498.4	-83.1%
MINERALS & ENERGY DEVELOPMENT						
FAIRBANKS ASSAY LAB		318.2		318.2	318.2	100.0%
LAND MANAGEMENT						
NULATO BLM SURVEY GRANT		5.0		5.0	5.0	100.0%
*** AGENCY TOTAL ***	16660.1	903.8	1800.0	624.8	-1175.2	-65.2%
DEPARTMENT OF FISH & GAME						
FRED						
KASILOF HATCHERY MODIFICATIONS						
FISH HATCHERY NIKOLSKI	100.0	100.0	100.0		-100.0	-100.0%
CLEAR HATCHERY EQUIPMENT		25.0		25.0	25.0	100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* NATURAL RESOURCE MANAGEMENT \*\*\*\*\*

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
WESTERN HERRING GRANT						
BEAVER FALLS EXPANSION			200.0		-200.0	-100.0%
COPPER RIVER FERTILIZATION				200.0	200.0	100.0%
LAKE FERTILIZATION						
MAIN RIVER SONAR						
BIG LAKE WATER TREAT						
TUTKA LAGOON HATCHERY WATER SY						
E. CREEK HATCHERY WATER SUPPLY						
INCUBATION EQUIPMENT						
CLEAR HATCHERY EQUIPMENT						
P.W.S. HATCH VESSEL						
FISH PASS DEVELOP. PROJ.						
HEADQUARTERS COMPLEX						
BARROW HOUSING						
FAIRBANKS REG. OFFICE IMPROV.						
NOME BUNKHOUSE/WAREHOUSE						
BETHEL WAREHOUSE						
PETERSBURG DOCK & STORAGE FACI						
HAINES GARAGE-WAREHOUSE						
YAKUTAT FIELD FACILITY						
KENAI RIVER FIELD STATION						
KODIAK WET STORAGE						
KODIAK WAREHOUSE						
115 FT VESSEL FOR ALEU CHAIN						
LITTLE SU'SITNA RIVER ACCESS DE						
WILLOW CREEK ACCESS DVLP						
CHILKAT RIVER COHO/CHUM REHAB						
AIRCRAFT PURCHASE/NOME, FBX;						
SWAN LAKE HYDRO PLANT						
YUKON ADVISORY COMMITTEE MEET						
*** PROGRAM TOTAL ***	100.0	125.0	300.0	225.0	-75.0	-25.0%
VESSLS						
MAINT: M/V STELLER, RESOLUTION						
COMMERCIAL FISH MANAGEMENT						
YUKON FISHERY MANAGEMENT		700.0		700.0	700.0	100.0%
HERRING ASSESSMENT SONAR						
BRISTOL BAY SMOLT ENUM.						
SIDE SCANNING SONAR TAPE DECOD						
COMMUNICATION EQUIP						
*** PROGRAM TOTAL ***		700.0		700.0	700.0	100.0%
SPORT FISH						
KENAI FISH TRAP FACILITY						
ANGLING ACCESS ACQUISITION						
*** PROGRAM TOTAL ***						
FISH & GAME ADMINISTRATION						
ALASKA ZOO BEAR CLOSURE	190.0					
ALASKA ZOO BIRD AVIARY	50.0					

STATE OF ALASKA --- CAPITAL BUDGET SUMMARY

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\*\*\* NATURAL RESOURCE MANAGEMENT \*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	MCNEIL RIVER GAME SANC. DVLP.						
	UGASHIK CABIN RELOCATION						
	CREAMER'S DAIRY ACQUISITION						
	WAREHOUSES-STATEWIDE						
	*** PROGRAM TOTAL ***	240.0					
	GAME DIVISION						
	RIFLE RANGES-STATEWIDE		1500.0		1500.0	1500.0	100.0%
	*** AGENCY TOTAL ***	340.0	2325.0	300.0	2425.0	2125.0	708.2%
	DEPARTMENT OF PUBLIC SAFETY						
	FISH AND WILDLIFE PROT						
	ENFORCEMENT EQUIPMENT/STATEWID						
	120 FT PATROL VESSEL/KODIAK						
	38/42 FT PATROL VESSEL/SITKA						
	GRUMMAN GOOSE OVERHAUL/ANCHORA						
	TWO GRUMMAN NAVIGATION SYSTEMS						
	26 FT PATROL VESSEL/CORDOVA						
	WAREHOUSES - SAND POINT/SITKA						
	TWO 30/36 FT PATROL VESSELS/HA						
	*** PROGRAM TOTAL ***						
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	ENVIRONMENTAL CONSERVATION						
	VSW PROJ (1980 BNDS)/VILL						
	CONSTRUCTION GRNTS/STATEWIDE						
	*** PROGRAM TOTAL ***						
	WATER QUALITY MANAGEMENT						
	CORDOVA WATER PROJECT		1500.0	1500.0		-1500.0	-100.0%
	AIR & SOLID WASTE						
	CORDOVA SOLID WASTE PROJECT		500.0	500.0		-500.0	-100.0%
	*** AGENCY TOTAL ***		2000.0	2000.0		-2000.0	-100.0%
	MUNICIPAL GRANT ACCOUNT						
	ED 1 KETCHIKAN-PRINCE OF WALES						
	KLAWOCK EMERGENCY WATER		50.0		50.0	50.0	100.0%
	ED 2 WRANGELL-PETERSBURG						
	PETERSBURG PUBLIC TRANSIT PARK	150.0	150.0	150.0		-150.0	-100.0%
	ED 4 JUNEAU-LYNN CANAL						
	JUNEAU ADAIR-KENNEDY PARK	850.0	850.0	850.0		-850.0	-100.0%
	JUNEAU TREADWELL DITCH TRAIL	90.0	90.0	90.0		-90.0	-100.0%
	*** PROGRAM TOTAL ***	940.0	940.0	940.0		-940.0	-100.0%
	ED 6 PALMER						
	WASILLA BIKE TRAIL & FOOTPATH	50.0	50.0	50.0		-50.0	-100.0%
	ED 7-12 ANCHORAGE						
	ANCH WOODLAND PARK DEVEL	100.0	100.0	100.0		-100.0	-100.0%
	ANCHORAGE RECREATION CENTERS	1800.0					
	ANCHORAGE NORTHWOOD PARK	150.0	150.0	150.0		-150.0	-100.0%

Alaska Business Forms, Inc.

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	ANCH SPRINGER PARK DEVEL	90.0	90.0	90.0		-90.0	-100.0%
	ANCH ROOSEVELT PARK DEVEL	40.0	40.0	40.0		-40.0	-100.0%
	ANCH BARBARA ST PARK DEVEL	50.0	50.0	50.0		-50.0	-100.0%
	ANCH BROWN'S PT PARKLAND	180.0	180.0	180.0		-180.0	-100.0%
	ANCH BROWN'S PT TERRACE LDSCPG	40.0		40.0		-40.0	-100.0%
	ANCH HILLCREST/TUDOR BIKE TRL	370.0	370.0	370.0		-370.0	-100.0%
	ANCH BIKE TRAIL PAVING	150.0		150.0		-150.0	-100.0%
	ANCH BIKE TRL TUDOR/MINN/C ST	320.0	320.0	320.0		-320.0	-100.0%
	ANC BIKE TRL 36/ARCTIC/SPENARD	100.0	100.0	100.0		-100.0	-100.0%
	ANCH EAGLE RIVER LIONS PARK	100.0	100.0	100.0		-100.0	-100.0%
	ANCH MT VIEW MILITARY PARK	100.0	100.0	100.0		-100.0	-100.0%
	ANCH NUNAKA VLY COMM PARK DEVE	180.0	180.0	180.0		-180.0	-100.0%
	ANCH STANDISH NBHD PARK DEVEL	30.0	30.0	30.0		-30.0	-100.0%
	ANCH SPENARD RECREATION FACIL	3800.0					
	ANCH GOV HILL COMM CNTR LANDSC	30.0	30.0	30.0		-30.0	-100.0%
	ANC SOC PREVENT CRUELTY ANIMAL	40.0	40.0	40.0		-40.0	-100.0%
	ANCH HILLTOP SKI AREA	250.0		250.0		-250.0	-100.0%
	ANCH RABBIT CK GREEN BELT PARK	1000.0					
	ANCH TAKU-CAMPBELL SCHOOL PARK	350.0	350.0	350.0		-350.0	-100.0%
	ANCH FIRE LAKE RECREATION CNTR	5500.0		5500.0		-5500.0	-100.0%
	ANCHORAGE ALASKA ZOO		377.0	240.0	377.0	137.0	57.0%
	EAGLE RIV/CHUGIAK WATER/SEWER		3100.0		3100.0	3100.0	100.0%
	ANCH-IMPROVE PLAYGROUND/REC		122.0		122.0	122.0	100.0%
	ANCHORAGE BACKROAD BIKE PATH				876.0	876.0	100.0%
	ANCHORAGE-SPENARD PARK			300.0		-300.0	-100.0%
	ANCHORAGE JADE PARK			150.0		-150.0	-100.0%
	ANCHORAGE ELDERBERRY PARK			50.0		-50.0	-100.0%
	PARK DEV.-DIST 10			250.0		-250.0	-100.0%
	PARK DEF.-DIST 12			198.0		-198.0	-100.0%
	*** PROGRAM TOTAL ***	14770.0	5829.0	9358.0	4475.0	-4883.0	-52.1%
ED 13	KENAI-COOK INLET						
	HOMER BELUGA BIKE TRAIL		55.0		55.0	55.0	100.0%
	KENAI PARKS & RECREATION						
	SOLDOTNA CENTENNIAL PARK		90.0		90.0	90.0	100.0%
	*** PROGRAM TOTAL ***		145.0		145.0	145.0	100.0%
ED 17	BETHEL						
	AKIACHAK COMMUNITY IMPROVEMENT		140.0		140.0	140.0	100.0%
	BETHEL-BETHEL HEIGHTS SEWER		300.0		300.0	300.0	100.0%
	*** PROGRAM TOTAL ***		440.0		440.0	440.0	100.0%
ED 19	YUKON-TANANA						
	NENANA WATER & SEWER		50.9		50.9	50.9	100.0%
	TANANA HOCKEY RINK-BASKETBALL		36.7		36.7	36.7	100.0%
	RUBY WELL DRILLING GRANT		50.0		65.0	65.0	100.0%
	TANANA RECREATION FACILITIES						
	*** PROGRAM TOTAL ***		137.6		152.6	152.6	100.0%
ED 20	FAIRBANKS						
	FAIRBANKS HUMANE SOCIETY GRANT		58.0		58.0	58.0	100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
FBKS HISTORIC TRAILS	110.0	110.0	110.0		-110.0	-100.0%
FBKS PARKS & RECREATION EQUIP	30.0	30.0	30.0		-30.0	-100.0%
FBKS CHENA RIVER IMPROVEMENTS	250.0	250.0	250.0		-250.0	-100.0%
FAIRBANKS BIKEWAYS	500.0	500.0	500.0		-500.0	-100.0%
*** PROGRAM TOTAL ***	890.0	948.0	890.0	58.0	-832.0	-93.5%
FAIRBANKS NORTH STAR BOROUGH						
COMMUNITY LANDSCAPING	500.0	500.0	500.0		-500.0	-100.0%
LIGHTED SKI TRL & SKI TRLS	200.0	200.0	200.0		-200.0	-100.0%
BIKE PATH SHEEP/COLLEGE	100.0	100.0	100.0		-100.0	-100.0%
RECREATION CENTER	900.0					
*** PROGRAM TOTAL ***	1700.0	800.0	800.0		-800.0	-100.0%
KETCHIKAN GATEWAY BOROUGH						
SE AQUACULTURE ASSN LAKE FERTI	50.0	50.0	200.0		-200.0	-100.0%
SE AQUACULTURE-PLANNING			150.0		-150.0	-100.0%
*** PROGRAM TOTAL ***	50.0	50.0	350.0		-350.0	-100.0%
MATANUSKA-SUSITNA BOROUGH						
SMALL PARKS & TRAILS	289.0	289.0	289.0		-289.0	-100.0%
SNIDER PARK DEV-WASILLA			150.0		-150.0	-100.0%
*** PROGRAM TOTAL ***	289.0	289.0	439.0		-439.0	-100.0%
*** AGENCY TOTAL ***	18839.0	9828.6	12977.0	5320.6	-7656.4	-59.0%
***** TOTAL EXPENDITURES	35839.1	15057.4	17077.0	8370.4	-8706.6	-51.0%
***** FUNDING						
GENERAL FUND	35839.1	15057.4	16277.0	8370.4	-7906.6	-48.5%
OTHER FUNDS			800.0		-800.0	-100.0%

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\*\*\*\*\* PUBLIC PROTECTION \*\*\*\*\*

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BUDGET COMPONENT

FY80 HSE    FY80 SEN    HOUSE    SENATE

SENATE - HOUSE  
COMPARISON

DEPARTMENT OF LABOR

WORKMEN'S COMPENSATION DIV

NEW POSITIONS

INFORMATION HANDLING SYSTEM

\*\*\* PROGRAM TOTAL \*\*\*

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

WEIGHTS & MEASURES

SCALE TEST UNITS

DEPARTMENT OF MILITARY AFFAIRS

DIV OF EMERGENCY SERVICES

COMMUNICATION EQUIPMENT

SITKA ARMORY

UPGRADE STATE FACILITIES

SOUTHEAST ALASKA DOCKS

ROAD AND FENCE/ANCHORAGE

\*\*\* PROGRAM TOTAL \*\*\*

ALASKA DISASTER OFFICE

STATE AGENCY OFFICE BLDG.

SEARCH AND RESCUE

UPGRADE EXISTING CAP FACILITIE

\*\*\* AGENCY TOTAL \*\*\*

DEPARTMENT OF PUBLIC SAFETY

DRIVER VEHICLE SERVICES

COMPUTER UPGRADE

NEW MOTOR VEHICLE LICENSE PLAT

EMERGENCY MEDICAL SERVICES COM

MICROFILM EQUIP REPLACE

\*\*\* PROGRAM TOTAL \*\*\*

\*\*\*\*\* TOTAL EXPENDITURES

100.0

100.0

100.0

100.0%

\*\*\*\*\* FUNDING

GENERAL FUND

100.0

100.0

100.0

100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* ADMINISTRATION OF JUSTICE \*\*\*\*\*

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE  
COMPARISONDEPARTMENT OF LAW  
PROSECUTION  
CALENDARING SYSTEMDEPARTMENT OF HEALTH & SOCIAL SERVICES  
FAIRBANKS STATE JAIL

PERIMETER ROAD CONSTRUCTION		22.0		22.0	22.0	100.0%
EQUIP REPLACEMENT & BLDG REP		256.7		297.7	297.7	100.0%
ASPHALT PARKING LOT, ROAD, CURB		85.0		96.3	96.3	100.0%
*** PROGRAM TOTAL ***		363.7		416.0	416.0	100.0%

## ADULT CONFINEMENT

ANCH PRESENT. FAC. ADD.	1400.0					
KETCHIKAN JAIL COMPLETION	949.3					
RIDGEVIEW BUILDING REPAIR		22.0		22.0	22.0	100.0%
MAJOR MAINT, REPAIR, RENOV						
CORRECT CNTR EXPAN/EAGLE RVR						
JUNEAU CORRECT. CTR UPGRADE						
PRE-TRIAL ADD/ANCHORAGE						
FAIRBANKS EXPANSION						
REPLACE NOME STATE JAIL						
PALMER CORR. CNTR IMPROVE.						

*** PROGRAM TOTAL ***	2349.3	22.0		22.0	22.0	100.0%
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## JUVENILE CONFINEMENT

*** AGENCY TOTAL ***	2349.3	385.7		438.0	438.0	100.0%
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## DEPARTMENT OF PUBLIC SAFETY

TANANA CHIEF'S CONFERENCE  
EMERGENCY VHF IN 18 VILLAGES  
BOATING SAFETY PROGRAM

\*\*\* PROGRAM TOTAL \*\*\*

## DETACHMENTS AND CIB

TROOPER HOUSING-FORT YUKON		200.0		200.0	200.0	100.0%
TROOPER HOUSING-HOLY CROSS		100.0		100.0	100.0	100.0%
HELICOPTER PATROL ANCHORAGE						
THREE DRUG DOGS						
CANTWELL PUB SAF BLDG		200.0		200.0	200.0	100.0%
BREATHALIZERS				300.0	-300.0	-100.0%
HOUSING/FORT YUKON & 5 MILE						
EQUIPMENT REPLACE/STATEWIDE						
AIRPLANE HANGAR/5 MI HAUL RD						
VHF-MCRWVE COMMUN/SOLDOT-HOM						
VHF-MCRWVE COMM/GLENN-PALMER						
VHF-MCRWVE COMM/REINDEER HLS-E						
VHF/MCRWVE COMM/DONN DOME-BEAV						
EMERGENCY GENERATORS						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***		500.0	300.0	500.0	200.0	66.6%
	CENTRAL COMMUNICATIONS						
	EMERGENCY GENER/ANCHORAGE						
	TRAINING						
	ACADEMY FEM QRTRS/SITKA						
	V.P.S.O. PROGRAM						
	CALISTA, NANA, DOYON, BERING ST.						
	CAPITOL BUILDING SECURITY-LAA						
	EMERGENCY EQUIPMENT		28.0		28.0	28.0	100.0%
	*** AGENCY TOTAL ***		528.0	300.0	528.0	228.0	76.0%
	DEPARTMENT OF TRANSPORTATION						
	CORRECTIONS COST OVERRUNS						
	FAIRBANKS YOUTH FACILITY		200.0				
	NOME YOUTH FACILITY		442.0				
	JUNEAU GYM		698.5				
	BETHEL JAIL						
	KETCHIKAN JAIL		2045.2				
	PALMER WOMEN'S FACILITY		1500.0				
	ANCHORAGE PRESENCE FACILITY		1400.0				
	*** PROGRAM TOTAL ***		6285.7				
	MUNICIPAL GRANT ACCOUNT						
	ED 1 KETCHIKAN-PRINCE OF WALES						
	HYDABURG BLDG BASEMENT CONVERS	70.0	70.0	70.0		-70.0	-100.0%
	ED 3 SITKA						
	SITKA EMERG WARNING SIREN		24.0		24.0	24.0	100.0%
	ED 7-12 ANCHORAGE						
	ANCH AK PUB ADVOCACY CORP	453.0					
	ED 13 KENAI-COOK INLET						
	SOLDOTHA PUBLIC SAFETY BLDG						
	ED 18 WADE HAMPTON						
	CHEVAK PUBLIC SAFETY BLDG		33.0		33.0	33.0	100.0%
	ED 19 YUKON-TANANA						
	FORT YUKON JAIL						
	TANANA PUBLIC SAFETY COMMUNICA						
	TANANA PUBLIC PROTECTION BLDG						
	*** PROGRAM TOTAL ***						
	ED 20 FAIRBANKS						
	N.P. PUB SAFETY & COMM COMPLEX	1135.0	1135.0	1135.0		-1135.0	-100.0%
	ED 21 BARROW-KOBUK						
	SELAWIK PUBLIC SAFETY BLDG		10.5		10.5	10.5	100.0%
	*** AGENCY TOTAL ***	1658.0	1272.5	1205.0	67.5	-1137.5	-94.3%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* ADMINISTRATION OF JUSTICE \*\*\*\*\*

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE  
COMPARISON

BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
FAIRBANKS COURT PLANNING	110.0	110.0			
KOTZEBUE COURT ADDITION	132.4	132.4			
ANCH COURT BLDG REMODELING		1800.0			
KENAI COURT BLDG REMODELING		183.0			
SITKA COURT BLDG REMODELING		96.0			
ANCHORAGE COURT ADD/REMOD					
KENAI COURTRM REMOD					
SITKA COOLING SYSTEM					
FAIRBANKS COURT PLANNING					
*** PROGRAM TOTAL ***	242.4	2321.4			
***** TOTAL EXPENDITURES	4249.7	10793.3	1505.0	1033.5	-471.5 -31.2%
***** FUNDING					
GENERAL FUND	4249.7	10793.3	1505.0	1033.5	-471.5 -31.2%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	AG ACTION COUNCIL						
	DELTA I						
	PT. MACKENZIE PROJECT						
	DELTA II						
	*** PROGRAM TOTAL ***						
	DEPARTMENT OF REVENUE						
	MUNICIPAL BOND BANK						
	STATUTORY RESERVE FUND						
	RENEWABLE RESOURCES DEVELOP CO						
	*** AGENCY TOTAL ***						
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	MBE SERVICE CENTERS, INC.	31.6	31.6	31.6		-31.6	-100.0%
	BERING SEA FISHERMEN'S ASSN	226.0	226.0	226.0		-226.0	-100.0%
	BRISTOL BAY MARKETING PROBLEMS	198.2	198.2	198.2		-198.2	-100.0%
	CHICAGO CREEK COAL STUDY	100.0	100.0	100.0		-100.0	-100.0%
	ALASKA 1984	1000.0		500.0		-500.0	-100.0%
	AK DEVELOPMENT ASSN-COAL GAS		150.0		150.0	150.0	100.0%
	NOME-BELTZ GROW LIGHTS			3.0		-3.0	-100.0%
	AK NATIVE TOURISM ASSN			168.9		-168.9	-100.0%
	REQ GF MTCH EDA 304 FNDS/STWD						
	WALRUS CLD ST FAC/NOME-KING IS						
	*** PROGRAM TOTAL ***	1555.8	705.8	1227.7	150.0	-1077.7	-87.7%
	ENERGY & POWER DEVELOPMENT						
	LIME VILLAGE WIND POWER SYSTEM	50.0	90.0	50.0	40.0	-10.0	-20.0%
	SHELDON'S PT ELECTRIFICATION	225.0	225.0	225.0		-225.0	-100.0%
	COMMUNITY SELF-RELIANCE OFFICE	75.0	75.0	75.0		-75.0	-100.0%
	SINGLE WIRE GROUND RETURN			200.0		-200.0	-100.0%
	ALTERNATE ENERGY SPEAKERS			7.9		-7.9	-100.0%
	OIL SPILL CONFERENCE			5.0		-5.0	-100.0%
	PRUDHOE BAY CONSERVATION			12.0		-12.0	-100.0%
	ANCHORAGE RECYCLING EDUCATION			15.0		-15.0	-100.0%
	ALTERNATIVE ENERGY TECHNICAL			85.5		-85.5	-100.0%
	S.W. GRND RET DEMO/L KUSKOKW						
	ENER SUPP & DEM ASSESS/ANCH						
	FACIL GRANT PROG/STWD						
	ALT ENERGY DEMON PROJ/STWD						
	AVEC FUEL CONVERSION/NULATO						
	*** PROGRAM TOTAL ***	350.0	390.0	675.4	40.0	-635.4	-94.0%
	POWER PROJECT FUND						
	FEAS ANALYSIS/UP SUSITNA RIVER		7000.0				
	SCAMMON BAY ELECTRIFICATION	60.0	100.0	60.0	40.0	-20.0	-33.2%
	TERROR LAKE STUDY	500.0	500.0				

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	TAKATZ CREEK HYDRO STUDY		40.0				
	KING COVE GENERATOR		200.0		200.0	200.0	100.0%
	TANANA POWER STUDY		35.0		35.0	35.0	100.0%
	FBX DISTRICT HEAT STUDY			35.0		-35.0	-100.0%
	BREVIK MISSION ELECTRIC LINE			50.0		-50.0	-100.0%
	ANCHORAGE-FAIRBANKS INTER-TIE				3500.0	3500.0	100.0%
	FEAS ANALY/UP SUSITNA RIV						
	SWAN LAKE HYDRO ELEC PROJECT						
	LAKE TYEE HYDROELEC PROJ						
	AVEC FUEL CONV PROJ/NULATO						
	BRAD LKE HYDROELEC PROJ/HOMER						
	GRANT LAKE HYDRO ELEC/SEWARD						
	HYDROELECTRIC PROJ/DILLINGHAM						
	HYDROELEC PROJ/KISARALIK RIV						
	HYDROELEC PROJ/HAINES-SKAG						
	MENNONITE HYDROELEC/KODIAK						
	LARSEN HYDROELEC/KODIAK						
	OLD HARB HYDROELEC/KODIAK						
	A'EC VILLAGE HYDRO ELEC STUDY						
	DISCRETIONARY STUDY FUNDS						
	*** PROGRAM TOTAL ***	560.0	7875.0	145.0	3775.0	3630.0	2503.3%
	BOTTOM FISH DEVELOPMENT						
	BOTTOMFISH COMM ASSIST.						
	PORTS & TRANS. BOTTOMFISH						
	BOTTOMFISH RESOURCE ASSESS.						
	BOTTOMFISH REGULATION DEV.						
	BOTTOMFISH MANAGEMENT ACTION						
	BOTTOMFISH CATCH REPORTING						
	BOTTOMFISH OBSV./PORT SAMPL.						
	BOTTOMFISH LOGBOOK						
	BOTTOMFISH LOG						
	BOTTOMFISH PROFILES						
	BOTTOMFISH PRODUCTION TRIALS						
	BOTTOMFISHERIES EDUCATION						
	BOTTOMFISH LABORFORCE STUDY						
	BOTTOMFISH ADVANCE EMPLOY PROJ						
	BOTTOMFISH OCCUP SAFETY						
	BOTTOMFISH WAGE/HR ENFORCE DEM						
	PUBLIC INFORMATION						
	ADMIN & CONTINGENCY						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	2465.8	8970.8	2048.1	3965.0	1916.9	93.5%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* DEVELOPMENT \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DEPARTMENT OF NATURAL RESOURCES						
	KUSKOKWIM NATIVE ASSOC AG	200.0	200.0	200.0		-200.0 -100.0%
	KOYOKON DEVELOPMENT CORP AG	200.0	200.0	200.0		-200.0 -100.0%
	NINILCHIK STATE FAIR ASSN	153.0		153.0		-153.0 -100.0%
	AG EXPERIMENT STATION FACILITS	113.0	113.0			
	AK STATE FAIR ELECTRICAL SYS	300.0	300.0	300.0		-300.0 -100.0%
	SE ALASKA STATE FAIR	125.0	125.0	111.0		-111.0 -100.0%
	NORTHWEST NATIVE TRADE FAIR	25.0	25.0	25.0		-25.0 -100.0%
	TANANA VALLEY FAIR ASSN CANNER	43.0	43.0	43.0		-43.0 -100.0%
	MINTO SMALL-SCALE AGRICULTURE		104.0		104.0	104.0 100.0%
	PALMER STATE FAIR LIGHTS		65.0		65.0	65.0 100.0%
***	PROGRAM TOTAL ***	1159.0	1175.0	1032.0	169.0	-863.0 -83.5%
AGRI REVOLV LN FND-PALMER/DELT PMC - RESIDENCE/PALMER EQUIP & SEED STOR BLDG/PALMER ANIMAL EXCLOSURE/PALMER-PMC UPG SEED CLEANING BLDG/PALMER HEADHOUSE CONSTRUCTION/PALMER GREATER ANCHORAGE, INC./ANCHORA SE ALASKA STATE FAIR/HAINES TANANA VALLEY ST FR/HAINES ALASKA STATE FAIR, INC./PALMER NINILCHIK STATE FAIR ASSN KODIAK RODEO & STATE FAIR						
***	PROGRAM TOTAL ***					
***	AGENCY TOTAL ***	1159.0	1175.0	1032.0	169.0	-863.0 -83.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
	SUTTON FIRE SERV AREA FIRE TRK	80.0	80.0	80.0		-80.0 -100.0%
	KIPNUK D-8 CAT	125.0	125.0	125.0		-125.0 -100.0%
	TOGIAK/ILIAMNA/PILOT PT STORAG	300.0	300.0	300.0		-300.0 -100.0%
	EGEGIK GRADER	100.0	100.0	100.0		-100.0 -100.0%
	KUSKOKWIM NATIVE ASSN ELECTRIC	750.0	750.0	725.0		-725.0 -100.0%
	UGASHIK TRUCK & LOADER	95.0	95.0	95.0		-95.0 -100.0%
	TELIDA DOSIER OPERATOR	20.0	20.0	20.0		-20.0 -100.0%
	PORTAGE CREEK GRADER	100.0	100.0	100.0		-100.0 -100.0%
	INDIAN-BIRD CREEK FIRE ENGINE	59.0	59.0	59.0		-59.0 -100.0%
	PORTAGE CREEK ELECTRIC GENERAT	150.0	150.0	150.0		-150.0 -100.0%
	KWIGILLINGOK D-6 CAT	125.0	125.0	125.0		-125.0 -100.0%
	AK CONSERVATION FOUNDATION	180.4				
	ANCH COMM DEVELOPMENT CORP	1161.0		1161.0		-1161.0 -100.0%
	COMM CNTR/TRI VALLEY FIRE DEPT	1000.0	1000.0	1000.0		-1000.0 -100.0%
	ECON JUSTICE LOW-INCOME FORUMS	5.8	5.8	5.8		-5.8 -100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HO'ISE	SENATE	SENATE - HOUSE COMPARISON
CHIGNIK GENERATOR EQUIPMENT	400.0	400.0	266.0		-266.0 -100.0%
ILIAMNA DUMP TRUCK	60.0	60.0	60.0		-60.0 -100.0%
ILIAMNA FRONT END LOADER	95.0	95.0	95.0		-95.0 -100.0%
KOKHANOK D-4 DOZER	65.0	65.0	65.0		-65.0 -100.0%
PEDRO BAY D-4 DOZER	65.0	65.0	65.0		-65.0 -100.0%
PORTAGE CK STORAGE/MAINT BLDG	75.0	75.0	75.0		-75.0 -100.0%
TWIN HILLS STORAGE/MAINT BLDG	75.0	75.0	75.0		-75.0 -100.0%
COMM ENTERPRISE DEVELOPMT CORP	99.8		99.8	400.2	300.4 301.0%
ESTER FIRE DEPT EQUIPMENT		319.0		319.0	319.0 100.0%
SENIOR CITIZENS-INTERIOR AK		25.0			
CHENA GOLDSTREAM FIRE DEPT		135.0		135.0	135.0 100.0%
MAUNELUK SAWMILL		75.0		75.0	75.0 100.0%
TANANA CHIEFS-FOOD PROCESSING		314.0		314.0	314.0 100.0%
TANANA CHIEFS-KOYUKUK TRAPPERS		15.0		15.0	15.0 100.0%
CANTWELL COMMUNITY HALL EQUIP		35.0		35.0	35.0 100.0%
DOT LAKE COMMUNITY CENTER		100.0		100.0	100.0 100.0%
CHISTOCHINA GENERATOR		130.0		130.0	130.0 100.0%
HEALY FIRE EQUIPMENT		24.0		24.0	24.0 100.0%
HEALY LAKE COMMUNITY HALL		40.0		40.0	40.0 100.0%
HEALY LAKE FREEZER		45.0		45.0	45.0 100.0%
HEALY LAKE WASTE DISPOSAL SITE		20.0		20.0	20.0 100.0%
MINTO MULTI-PURPOSE BUILDING		350.0		350.0	350.0 100.0%
NIKOLAI ELECTRIFICATION		50.0		50.0	50.0 100.0%
STEVENS VILLAGE ELECTRICITY		25.0		25.0	25.0 100.0%
TANACROSS COMMUNITY CENTER		60.0		60.0	60.0 100.0%
FATHER DUNCANS RESIDENCE		13.0		13.0	13.0 100.0%
GIRDWOOD AMBULANCE		34.0		34.0	34.0 100.0%
KUSKOKWIM NATIVE ASSOCIATION					
MAUNELUK GARDEN PROJECT		61.0		61.0	61.0 100.0%
MENTASTA EROSION PROJECT		45.0		45.0	45.0 100.0%
NUNAM KIKLUTSISTI-COAST STUDY		100.0			
KUSKOKWIM NATIVE ASSN-TIMBER			50.0		-50.0 -100.0%
TOTCHAKAY AGRICULTURAL PROJECT				500.0	500.0 100.0%
BUCKLAND GENERATOR		131.0		96.0	96.0 100.0%
*** PROGRAM TOTAL ***	5186.0	5890.8	4896.6	2886.2	-2010.4 -41.0%
MUNICIPAL GRANT ACCOUNT					
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG DUMP TRUCK	25.0	25.0	25.0		-25.0 -100.0%
CRAIG PORTABLE FIRE PUMP	3.0	3.0	3.0		-3.0 -100.0%
CRAIG CEMENT MIXER	20.0	20.0	20.0		-20.0 -100.0%
KETCHIKAN SHORELINE FIRE DEPT	70.0	70.0	70.0		-70.0 -100.0%
KLAWOCK EMERGENCY WATER					
*** PROGRAM TOTAL ***	118.0	118.0	118.0		-118.0 -100.0%
ED 2 WRANGELL-PETERSBURG					
TENAKEE SPRINGS-FIRE EQUIPMENT				50.0	50.0 100.0%
WRANGELL SIDEWALK COMPLETION				60.0	60.0 100.0%

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
*** PROGRAM TOTAL ***				110.0	110.0	100.0%
ED 3 SITKA						
SITKA CASTLE HILL REHAB		25.0		65.0	65.0	100.0%
ED 4 JUNEAU-LYNN CANAL						
JUNEAU - CULTURAL FACILITY						
JUNEAU CONVENTION CENTER	8000.0	8000.0	8000.0		-8000.0	-100.0%
*** PROGRAM TOTAL ***	8000.0	8000.0	8000.0		-8000.0	-100.0%
ED 5 CORDOVA-VALDEZ-SEWARD						
SEWARD CITY DUMP FENCE						
ED 6 PALMER						
WASILLA SEWER & WATER	250.0	250.0	250.0		-250.0	-100.0%
ED 7-12 ANCHORAGE						
ANCH GIRWOOD CONTAINER SITE	15.0	15.0	15.0		-15.0	-100.0%
ANCH GIRWOOD CONTAIN SITE ADD	10.0	10.0	10.0		-10.0	-100.0%
ANCH CHUGIAK FIRE DEPT	60.0	60.0	60.0		-60.0	-100.0%
ANCH CHUGIAK FIRE DEPT LIV QTR	85.0	85.0	85.0		-85.0	-100.0%
ANCH SHIP CREEK OVERLOOK	225.0	225.0	225.0		-225.0	-100.0%
ANCH SPORTS CENTER	12500.0	25000.0	12500.0	12500.0		
ANCH EAGLE RIV REFUSE STATION	275.0	275.0	315.0		-315.0	-100.0%
ANCH EAGLE RIV REFUSE STATION	55.0	55.0				
ANCH CULTURAL ROUND HOUSE	1800.0					
ANCH GOVT HILL CNTR LANDSCAPIN	30.0		30.0		-30.0	-100.0%
ANCH WINTER RECREATION	250.0	250.0	250.0		-250.0	-100.0%
ANCH CIVIC CENTER	10350.0	20000.0	10350.0	9650.0	-700.0	-6.7%
ANCH SPENARD COMM CNTR	2500.0		4750.0		-4750.0	-100.0%
ANCH CHUGIAK BENEFIT ASSN	29.0	29.0	29.0		-29.0	-100.0%
ANCHORAGE ENERGY ASSISTANCE		500.0		500.0	500.0	100.0%
ANCHORAGE SPANISH/SOCCER CLUB		10.0		10.0	10.0	100.0%
ANCHORAGE PERFORMING ARTS		15697.1		15697.1	15697.1	100.0%
ANCHORAGE F STREET MALL		5900.0		5900.0	5900.0	100.0%
ANCHORAGE ARCTIC SKI JUMP		342.0		342.0	342.0	100.0%
ANCHORAGE-CHUGIAK FIRE TRUCK		90.0		90.0	90.0	100.0%
ANCHORAGE - RABBIT CREEK FIRE		150.0		150.0	150.0	100.0%
ANCHORAGE-CHUGIAK WATER WELLS		800.0		600.0	600.0	100.0%
ANCH-EAGLE RIVER/CHUGIAK STOPS		200.0		100.0	100.0	100.0%
*** PROGRAM TOTAL ***	28184.0	69693.1	28619.0	45539.1	16920.1	59.0%
ED 13 KENAI-COOK INLET						
KENAI SPORTS ARENA		4500.0				
KENAI SPORTS ARENA DESIGN	300.0	300.0	300.0		-300.0	-100.0%
SELDOVIA CHURCH RENOVATION		72.0		72.0	72.0	100.0%
SOLDOTNA CITY SHOP		500.0		500.0	500.0	100.0%
HOMER FIRE DEPT AMBULANCE						
*** PROGRAM TOTAL ***	300.0	5372.0	300.0	572.0	272.0	90.6%
ED 16 BRISTOL BAY						
EKWOK GENERATOR BLDG	25.0	25.0	25.0		-25.0	-100.0%
PLATINUM WIND GENERATOR/DIESEL	276.0	276.0	276.0		-276.0	-100.0%
GOODNEWS BAY DUMP TRUCK	45.0	45.0	45.0		-45.0	-100.0%

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	ALEKNAGIK GRADER	100.0	100.0	100.0		-100.0	-100.0%
	NONDALTON D-4 DOZER	65.0	65.0	65.0		-65.0	-100.0%
	EKWOK STORAGE/MAINT BLDG	75.0	75.0				
	MANOKOTAK STORAGE/MAINT BLDG	75.0	75.0				
	NEW STUYAHOK STORAGE/MAINT BLD	75.0	75.0				
	CLARK'S PT STORAGE/MAINT BLDG	75.0	75.0				
	*** PROGRAM TOTAL ***	811.0	811.0	511.0		-511.0	-100.0%
ED 17	BETHEL						
	NIGHTMUTE GENERATOR		140.0		140.0	140.0	100.0%
	BETHEL PUMPER FIRE TRUCK		125.0		125.0	125.0	100.0%
	BETHEL-BETHEL HEIGHTS SEWER						
	BETHEL PUMPER TANKER		30.0		30.0	30.0	100.0%
	BETHEL ECONOMIC REPORT SYSTEM		45.0		45.0	45.0	100.0%
	BETHEL SOLID WASTE EQUIPMENT		260.0		260.0	260.0	100.0%
	BETHEL REC/AG FACILITY		528.0		528.0	528.0	100.0%
	AKIACHAK ELECTRIFICATION		200.0		200.0	200.0	100.0%
	AKIACHAK COMMUNITY IMPROVEMENT						
	*** PROGRAM TOTAL ***		1328.0		1328.0	1328.0	100.0%
ED 18	WADE HAMPTON						
	KOYUKUK ELECTRICITY	50.0	50.0	50.0		-50.0	-100.0%
	RUSSIAN MISSION GENERATOR	50.0	80.0	50.0		-50.0	-100.0%
	MCGRATH MULTIPURPOSE BLDG	120.0	120.0	120.0		-120.0	-100.0%
	HUSLIA COMMUNITY BLDG	100.0	200.0	100.0		-100.0	-100.0%
	HOOPER BAY COMMUNITY BLDG	150.0	150.0	150.0		-150.0	-100.0%
	HOLY CROSS COMMUNITY BLDG	100.0	100.0	100.0		-100.0	-100.0%
	MT VILLAGE RECREATION CNTR	175.0	175.0	175.0		-175.0	-100.0%
	SCAMMON BAY DUMP TRUCK	50.0	50.0	50.0		-50.0	-100.0%
	HOOPER BAY SNOW BLOWER	80.0	80.0	80.0		-80.0	-100.0%
	SAINT MARYS COMMUNITY BLDG	100.0	100.0	100.0		-100.0	-100.0%
	NIKOLAI STORAGE TANKS	8.0	8.0	8.0		-8.0	-100.0%
	PILOT STATION RENOVATE CHURCH		25.0		25.0	25.0	100.0%
	PILOT STATION GENERATOR & STOR		150.0		150.0	150.0	100.0%
	GRAYLING COMMUNITY CENTER		150.0		150.0	150.0	100.0%
	NULATO ELECTRICAL LINES		50.0		50.0	50.0	100.0%
	RUBY SCHOOL-CITY ELECTRIC TIE		75.0		75.0	75.0	100.0%
	RUBY WELL DRILLING						
	KALTAG MUNICIPAL BUILDING		200.0		200.0	200.0	100.0%
	RUSSIAN MISSION D-6 CAT		35.0		85.0	85.0	100.0%
	ST MARY'S LOADER & DUMP TRUCK		140.0		140.0	140.0	100.0%
	SCAMMON BAY D-6 CAT		85.0		85.0	85.0	100.0%
	SHAGELUK D-6 CAT		85.0		85.0	85.0	100.0%
	ALAKANUK D-8 CAT		150.0		150.0	150.0	100.0%
	GALENA SCHOOL WATER & SEWER						
	EMMONAK-SIDEWALK TO CEMETARY				280.0	280.0	100.0%
	EMMONAK-DUMPTRUCK & DUMPSTERS				130.0	130.0	100.0%
	*** PROGRAM TOTAL ***	983.0	2308.0	983.0	1605.0	622.0	63.2%
ED 19	YUKON-TANANA						

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
DELTA COMMUNITY & REC BUILDING		75.0		75.0	75.0 100.0%
FORT YUKON COMMUNITY CENTER		200.0		200.0	200.0 100.0%
TANANA PROJECTS		878.6		878.6	878.6 100.0%
TANANA CITY HALL RENOVATION					
TANANA GENERATOR					
TANANA FIRE EQUIPMENT					
TANANA COMMUNITY LAND FILL					
TANANA FIRE HALL RENOVATION					
TANANA COMMUNITY TRACTOR					
TANANA ICE-MAKING MACHINE					
TANANA MOVIE PROJECTOR/SCREFN					
TANANA COMMUNITY CENTER					
TANANA MISSION RENOVATION					
TANANA AMBULANCE					
NENANA WATER AND SEWER					
*** PROGRAM TOTAL ***		1153.6		1153.6	1153.6 100.0%
ED 20 FAIRBANKS					
FBKS DISTRICT HEAT DEMO	2000.0		2000.0		-2000.0 -100.0%
FBKS FIRE FACILITIES	400.0	400.0	400.0		-400.0 -100.0%
FBKS CURLING CLUB 1981 TOURNA	50.0				
FBKS COMMUNITY CENTER	220.0	220.0	220.0		-220.0 -100.0%
FBKS ALASKALAND RENOVATION	2000.0		2000.0		-2000.0 -100.0%
FAIRBANKS TANANA FAIR LATRINES		50.0		50.0	50.0 100.0%
FAIRBANKS TANANA FAIR PARKING		594.9		594.9	594.9 100.0%
FAIRBANKS S FAIRBANKS WATER		2750.0		2750.0	2750.0 100.0%
FAIRBANKS WOOD STAVE PIPE		700.0		700.0	700.0 100.0%
FAIRBANKS MUS PHONE WAREHOUSE		250.0		250.0	250.0 100.0%
NORTH POLE AMBULANCE		30.0		30.0	30.0 100.0%
NORTH POLE FOUR FIRE WELLS		100.0		100.0	100.0 100.0%
NORTH POLE MINI ATTACK PUMPER		90.0		90.0	90.0 100.0%
FBKS FIRE & POLICE EXERCISE EQ		8.0		8.0	8.0 100.0%
*** PROGRAM TOTAL ***	4670.0	5192.9	4620.0	4572.9	-47.1 -1.0%
ED 21 BARROW-KOBUK					
KOBUK POWER DISTRIBUTION SYS	62.4	62.4	62.4		-62.4 -100.0%
KOTZEBUE CITY DUMP FENCING	36.5	36.5	36.5		-36.5 -100.0%
SELAWIK CITY DUMP FENCING		12.0		12.0	12.0 100.0%
SELAWIK AGRICULTURE PROJECT			412.0		-412.0 -100.0%
*** PROGRAM TOTAL ***	98.9	110.9	510.9	12.0	-498.9 -97.6%
ED 22 NOME					
NOME CITY HALL RENOVATION		150.0		150.0	150.0 100.0%
NOME REPLATTING		228.0		228.0	228.0 100.0%
KOTLIK GENERATOR		25.0		25.0	25.0 100.0%
KOTLIK TEEN CENTER		21.5		21.5	21.5 100.0%
*** PROGRAM TOTAL ***		424.5		424.5	424.5 100.0%
BRISTOL BAY BOROUGH					
NAKNEK ELECTRIC ASSN-GENERATOR		730.0		730.0	730.0 100.0%
FAIRBANKS NORTH STAR BOROUGH					

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
VISITORS FACILITY	200.0	200.0	200.0		-200.0	-100.0%
TANANA VALLEY FAIR ASSOC BLDG	144.0	144.0	144.0		-144.0	-100.0%
CHENA GOLDSTREAM FIRE DEPT	125.0	125.0	125.0		-125.0	-100.0%
ESTER FIRE DEPT FACILITIES	125.0	125.0	125.0		-125.0	-100.0%
STEESE FIRE DEPT FACILITIES	125.0	125.0	125.0		-125.0	-100.0%
UNIVERSITY FIRE PERSONL/EQUIP	100.0	100.0	100.0		-100.0	-100.0%
TANANA VLY FAIR COMM CANNERY	43.0		43.0		-43.0	-100.0%
SELF RELIANCE GARDENING PROJ	35.0	35.0	45.0		-45.0	-100.0%
SOLSTICE, INC.	9.2	9.2	9.2		-9.2	-100.0%
TOWN & VILLAGE ASSOC GRANT	50.0	50.0	50.0		-50.0	-100.0%
TOWN & VILLAGE ASSOC CAPITAL	50.0	50.0	50.0		-50.0	-100.0%
INFO OFFICE-ENERGY STUDY			25.0		-25.0	-100.0%
FAIRBANKS HISTORICAL DISTRICT			15.0		-15.0	-100.0%
BALLAINE LAKE WATER SYSTEM				150.0	150.0	100.0%
SOLID WASTE DISPOSAL EQUIPMENT				1500.0	1500.0	100.0%
*** PROGRAM TOTAL ***	1006.2	963.2	1056.2	1650.0	593.8	56.1%
MATANUSKA-SUSITNA BOROUGH						
TALKEETNA FIRE AREA #24 GRANT	200.0	200.0	200.0		-200.0	-100.0%
FIRE SERVICE AREA #22	150.0	150.0	150.0		-150.0	-100.0%
HOUSTON FIRE AREA GRANT	150.0	150.0	150.0		-150.0	-100.0%
FLOOD PLAIN MAPPING	50.0	50.0	50.0		-50.0	-100.0%
SPORTS COMPLEX	250.0	250.0	250.0		-250.0	-100.0%
CENTRAL BUILDING				330.0	330.0	100.0%
*** PROGRAM TOTAL ***	800.0	800.0	800.0	330.0	-470.0	-58.7%
*** AGENCY TOTAL ***	45221.1	97280.2	45768.1	58092.1	12324.0	26.8%
***** TOTAL EXPENDITURES	54031.9	113316.8	53744.8	65112.3	11367.5	21.1%
***** FUNDING						
GENERAL FUND	54031.9	106212.8	51290.9	64468.3	13177.4	25.6%
OTHER FUNDS		7104.0	2453.9	644.0	-1809.9	-73.7%

\*\*\*\*\* TRANSPORTATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF TRANSPORTATION					
	HWY DESIGN & CONSTRUCTION					
	HEADQUARTERS CAPITAL POSITIONS					
	SOUTHEAST CAPITAL POSITIONS					
	CENTRAL CAPITAL POSITIONS					
	SOUTHCENTRAL CAPITAL POSITIONS					
	INTERIOR CAPITAL POSITIONS					
	WESTERN CAPITAL POSITIONS					
	*** PROGRAM TOTAL ***					
	AVIATION DESIGN & CONSTRUCTION					
	HEADQUARTERS CAPITAL POSITIONS					
	CENTRAL CAPITAL POSITIONS					
	INTERIOR CAPITAL POSITIONS					
	SOUTHEAST CAPITAL POSITIONS					
	*** PROGRAM TOTAL ***					
	WATER & HARBOR FACILITIES					
	D&C CAPITAL POSITIONS					
	R.A. RUNWAY IMPROVEMENTS					
	AKHIOK					
	R.A. RUNWAY IMPROVEMENTS					
	KWIGILLINGOK					
	EKUK					
	UGASHIK					
	EGEGIK					
	KOKHANAK					
	NEW STUYAHOKE					
	CHEFORNAK					
	EEK					
	KIPNUK					
	KONGIGANAK					
	TOOKSOOK BAY					
	TUNTUTULIAK					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY IMPROVEMENTS					
	CHEVAK					
	EMMONAK					
	FORTUNA LEDGE					
	HOOPER BAY					
	RUSSIAN MISSION					
	SHAGELUK					
	KOYUKUK					
	ANVIK					
	CROOKED CREEK					
	HOLY CROSS					
	KALSKAG					
	MOUNTAIN VILLAGE					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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4/23/80

\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	PILOT STATION					
	KALTAG					
	BIRCH CREEK					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY IMPROVEMENTS					
	NOORVIK					
	ATKASOOK					
	KIVALINA					
	SHUNGNAK					
	ST. MICHAEL					
	STEBBINS					
	KOTLIK					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	HAINES					
	SKAGWAY					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	SAND POINT					
	CHIGNIK					
	ATKA					
	AKHIK					
	KARLUK					
	AKUTAN					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	PLATINUM					
	QUINHAGAK					
	KALSKAG					
	KIPNUK					
	NIGHTMUTE					
	TOOKSOOK BAY					
	MEKOROYUK					
	NELSON LAGOON					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	EMMONAK					
	GRAYLING					
	NEW STUYAHOK					
	RUBY					
	SLEETMUTE					
	ANVIK					
	HUSLIA					
	HUGHES					
	HOLY CROSS					
	CHEVAK					
	ARCTIC VILLAGE					

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* TRANSPORTATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	STEVENS VILLAGE					
	CIRCLE					
	EAGLE					
	*** PROGRAM TOTAL ***					
	R.A. RUNWAY LIGHTING					
	NOATAK					
	NOORVIK					
	SHUNGNAK					
	AMBLER					
	ANAKTUVIK PASS					
	ELIM					
	ST. MICHAELS					
	SAVOONGA					
	GAMBELL					
	KOYUK					
	WALES					
	*** PROGRAM TOTAL ***					
	R. AIRPORT GENERAL IMPROVEMENT					
	KLAWOCK					
	HYDABURG					
	*** PROGRAM TOTAL ***					
	R. AIRPORT GENERAL IMPROVEMENT					
	POINT GARDINER					
	R. AIRPORT GENERAL IMPROVEMENT					
	ATKA					
	AKHIOK					
	KARLUK					
	NELSON LAGOON					
	SAND POINT					
	AKUTAN					
	*** PROGRAM TOTAL ***					
	R. AIRPORT GENERAL IMPROVEMENT					
	NEW STUYAHOK					
	TOGIAK					
	PLATINUM					
	CHIGNIK					
	QUINHAGAK					
	TOOKSOOK BAY					
	KIPNUK					
	MEKOROYUK					
	*** PROGRAM TOTAL ***					
	R. AIRPORT GENERAL IMPROVEMENT					
	ANVIK					
	HUSLIA					
	HUGHES					
	HOLY CROSS					
	CHEVAK					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* TRANSPORTATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	HOOPER BAY						
	CROOKER CREEK						
	EMMONAK						
	ARCTIC VILLAGE						
	STEVENS VILLAGE						
	CIRCLE						
	EAGLE						
	*** PROGRAM TOTAL ***						
	R. AIRPORT GENERAL IMPROVEMENT						
	SHUNGNAK						
	AMBLER						
	POINT HOPE						
	WALES						
	ANAKTUVIK PASS						
	SHISHMAREF						
	SAVOONGA						
	GAMBELL						
	KOYUK						
	*** PROGRAM TOTAL ***						
	CENTRAL REGION HIGHWAYS						
	BETHEL ARPT RD RECONSTRUCTION						
	GLENN HIGHWAY RECONSTRUCTION	3000.0	3000.0				
	STERLING HIGHWAY RECONSTRUCT		3000.0				
	NASH ROAD EXTENSION, SEWARD						
	SEWARD HIGHWAY RECONSTRUCTION	3000.0	3000.0				
	PARKS HIGHWAY RECONSTRUCTION	3000.0	3000.0				
	GOOSE BAY-PT MCKENZIE PROJECT		3000.0		3000.0	3000.0	100.0%
	KENAI PEN BOROUGH RD IMPROVEMT						
	ANCHORAGE, OVERHEAD WIRING						
	ANCH TRAFFIC SIGNAL IMPROVEMT						
	ANCH URBAN AREA RECONSTRUCTION						
	KODIAK-NEAR ISLAND BRIDGE PLAN						
	GIRDWOOD PATHWAY CONSTRUCTION						
	RIDGECREST DR RECONSTRN-BETHEL						
	HOOPER BAY STORM REP & RIPRAP						
	BIRCHWOOD SPUR TO AIRPORT	60.0	60.0	60.0		-60.0	-100.0%
	CHUGACH STATE PARK ENTRANCES	500.0	500.0	500.0		-500.0	-100.0%
	KALIFONSKY-KENAI RIVER BRIDGE	140.0	140.0	140.0		-140.0	-100.0%
	SHELIKOF AVE IMPROVE, KODIAK	310.0	310.0				
	BELLS FLATS RD IMPROVE, KODIAK	780.0	780.0	780.0		-780.0	-100.0%
	OTMELOI RD IMPROVE, KODIAK	1500.0	1500.0	1500.0		-1500.0	-100.0%
	OVERHEAD CROSSWALK, KODIAK	200.0	200.0				
	REPAIR BOARDWALKS IN VILLAGES	100.0	100.0	132.4		-132.4	-100.0%
	CROOKED CREEK BRIDGE	350.0	350.0	350.0		-350.0	-100.0%
	CHEVAK BOARDWALKS	90.0	90.0	90.0		-90.0	-100.0%
	SAND POINT AIRPORT ROAD	400.0	400.0	400.0		-400.0	-100.0%
	KEHAI PENINSULA RD PAVING	6010.0	6010.0	6010.0		-6010.0	-100.0%

Mack Business Forms, Inc.

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DIMOND BLVD EXPANSION, ANCH		1000.0				
	COHOE LOOP ROAD		690.0		690.0	690.0	100.0%
	JULY 4-NASH ROAD IMPROVEMENTS		3000.0				
	BUTTE DYKE, MILE 42-HIGHWAY		1000.0		1100.0	1100.0	100.0%
	HYER ROAD		750.0				
	GAS WELL ROAD PAVING		250.0		250.0	250.0	100.0%
	KODIAK-NEAR ISLAND BRIDGE		6363.5		500.0	500.0	100.0%
	BOARDWALKS SOUTHWEST ALASKA		185.0		185.0	185.0	100.0%
	ALEKNAGIK ROADS		257.0		257.0	257.0	100.0%
	NAPAKIAK ROAD		600.0		600.0	600.0	100.0%
	GOODNEWS BAY RD TO SCHOOL/DUMP		250.0		250.0	250.0	100.0%
	NINILCHIK CEMETARY ROAD		50.0				
	KALIFONSKI/KENAI INTERSECTION		60.0		60.0	60.0	100.0%
	DIAMOND-NEW SEWARD TRAFFIC SIG		360.0		360.0	360.0	100.0%
	WOOD RIVER RD GRAVEL UPGRADE		380.0		380.0	380.0	100.0%
	TULUKSAK RD POST OFF/AIRSTRIP		170.0		170.0	170.0	100.0%
	E NORTHERN LIGHTS RECONSTRUCTI		4000.0	2600.0	4000.0	1400.0	53.7%
	GLEN HWY LIGHTS AT EAGLE RIV B		45.0		45.0	45.0	100.0%
	OLD GLEN HWY DITCH & CULVERTS		40.0		40.0	40.0	100.0%
	FUNNY RIVER RD ENG, KENAI		100.0		100.0	100.0	100.0%
	ANC INTL AIRPORT RD-DOWNTOWN				3000.0	3000.0	100.0%
	E 53RD & LUPINE PAVING, ANC				170.0	170.0	100.0%
	PILOT RAIL TRANS PROJECT				1000.0	1000.0	100.0%
	KING COVE ROAD EROSION				150.0	150.0	100.0%
	JOHNS ROAD, ANCHORAGE				500.0	500.0	100.0%
	PALMER-WASILLA HIGHWAY						
	WASILLA URBAN AREA						
	SEWARD HWY-MCHUGH CRK-INDIAN						
	UNALASKA CULVERTS						
	ANC. PUBLIC TRANSIT COACHES						
	ANCHORAGE BUS TURNOUTS						
	GLENN PATHWAY, ANCH. BOWL AREA						
	ANCH-MAT-SU VAN POOLS						
	KODIAK PAVING						
	SEWARD HWY INTERCHANGE LIGHT.						
	STERLING HWY MILE 72-84						
	WEIGH STATION RECONSTRUCTION						
	BONIFACE INTERCHANGE						
	DIMOND BLVD. ARR TO JEWELL LK						
	SEWARD HIGHWAY, MI 36 N						
	GLENN HWY/LNG LAKE/CARIBOU CRK						
	PETERSVILLE RD TO MOOSE CREEK						
	ANCHORAGE URBAN LANDSCAPING						
	POTTER WEIGH STATION						
	SEWARD HWY/INDIAN - BIRD PT.						
	PROJECT SELECTION STUDY						
	RASPBERRY RD RECONSTRUCTION						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	NORTH SIDE CORRIDOR STUDY					
	GLENN HWY, BRAGAW INTERCHANGE					
	OLD SEWARD HWY.					
	GLENN HWY PALMER-KING RIVER					
	NEW SEWARD INTERCHANGES					
	WASILLA BYPASS					
	BRAGAW, TUDOR TO ABBOTT, ANCH					
	DOWLING RD, LAKE OTIS TO RASP.					
	STERLING HWY MILE 37-50					
	GOOSE BAY TO PT MACKENZIE					
	HYER ROAD					
	BONIFACE PKWY-TUDOR TO DEBARR					
	GIRDWOOD PATHWAY					
	A-C COUplet PHASE I					
	N LIGHTS, LAKE OTIS TO MULDOON					
	KODIAK, NAS-WOMENS BAY					
	HIGHWAY PROJECT CONTINGENCY					
	*** PROGRAM TOTAL ***	19440.0	44990.5	12562.4	16807.0	4244.6 33.7%
	CENTRAL REGION AIRPORTS					
	LOWER KUSKOKWIM AIRPORTS RESUR	2900.0	2900.0			
	COLD BAY RUNWAY RESURFACING					
	SLEETMUTE RUNWAY EXTENSION	800.0	800.0			
	ENGLISH BAY	220.0	220.0			
	FALSE PASS AIRPORT EROSION	150.0	150.0			
	SAND POINT AIRPORT CONSTRUCT	1000.0	1000.0			
	ALEKNAGIK AIRPORT CONSTRUCTION	1700.0	1700.0	1700.0		-1700.0 -100.0%
	ATKA AIRPORT IMPROVEMENTS	1950.0	1950.0			
	KALSKAG, EXTEND RUNWAY					
	UGASHIK, IMPROVE AIRSTRIP					
	HALIBUT COVE-LAND ACQUISITION		150.0		150.0	150.0 100.0%
	BETHEL AIRPORT IMPROVEMENTS					
	RESURFACING AT 4 VILLAGES					
	MEKORYUK RUNWAY LIGHTING					
	MCGRATH EMERGENCY LANDING STRP		85.0		85.0	85.0 100.0%
	DILLINGHAM AIRPORT SPUR PAVING					
	CHEFORNAK GRAVEL RUNWAY					
	DUTCH HBR. RUNWAY EXT.					
	TOGIAK AIRPORT RELOCATION					
	HOMER NEW AIR CARRIER APRON					
	KODIAK AIR CARRIER APRON EXPAN					
	MANOKOTAK AIRPORT RECONSTRUCT.					
	AKUTAN AIRPORT CONSTRUCTION					
	CHIGNIK LAGOON RUNWAY RECONST.					
	BIG LAKE ACCESS IMPROVEMENTS					
	LEVELOCK RUNWAY					
	ENGLISH BAY AIRPORT RECONSTRUC					
	ALEKNAGIK NEW AIRPORT					

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## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT  
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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE  
COMPARISON

	AKHIOK RUNWAY						
	OUZINKIE AIRPORT						
	AVIATION PROJECT CONTINGENCY						
***	PROGRAM TOTAL ***	8720.0	8955.0	1700.0	235.0	-1465.0	-86.1%
	CENTRAL MARINE TRANSPORTATION						
	KODIAK FERRY TERMINAL						
	TUSTUMENA REPLACEMENT						
	HOMER FERRY TERMINAL						
	SELDOVIA FERRY TERMINAL						
	VESSEL SPARE PARTS						
	BOW THRUSTERS						
	VESSEL PIPING REPLACEMENT						
	EVAPORATORS						
	HULL, DECK & JOINTER RESTOR						
	TANKS, VOIDS & DOUBLE BOTTOMS						
	CAR DECK LIGHT & VENT SYSTEMS						
	CARPET & TILE REPLACEMENT						
	FURNITURE REPLACEMENT						
***	PROGRAM TOTAL ***						
	CENTRAL REGION PORTS & HARBORS						
	UNALASKA HARBOR CONSTRUCTION						
	COLD BAY MOORING FACILITIES						
	UNALASKA PORT CONSTRUCTION						
	KING COVE-SAND PT STORM REPAIR						
	WHITTIER BOAT HARBOR EXPANSION		3090.0				
	PRIBILOF ISLANDS HARBOR STUDY						
	MCGRATH HARBOR	200.0	200.0	200.0		-200.0	-100.0%
	HOMER DOCK		3820.0				
	BROWN SLOUGH FORGIVENESS DEBT		88.2		88.2	88.2	100.0%
	MARINE NAVIGATION AIDS 4 VILL		120.0		120.0	120.0	100.0%
	DILLINGHAM HARBOR EQUIPMENT		250.0		250.0	250.0	100.0%
	LOWER KUSKOKWIM COAST CORP ERO		250.0		250.0	250.0	100.0%
	SEWARD SMALL BOAT HARBOR						
	SAND POINT DOCK						
	HOMER BOAT HARBOR						
	PORT LIONS BOAT HARBOR						
	BETHEL PORT FACILITY						
	DILLINGHAM PORT						
	KODIAK TRIDENT BASIN						
***	PROGRAM TOTAL ***	200.0	7728.2	200.0	708.2	508.2	254.0%
	INTERIOR REGION HIGHWAYS						
	RICH HWY, DELTA TO MCCALLUM CR	3800.0	3800.0				
	TOK CUTOFF, TOK TO BARTELL CR	2600.0	2600.0				
	FBX BRIDGE DECK REPAIRS	300.0	300.0	300.0		-300.0	-100.0%
	ANDERSON ROAD SEAL COAT		35.0		35.0	35.0	100.0%
	CANTWELL ROAD SEAL COAT		640.0	640.0		-640.0	-100.0%
	PEGER-VAN HORN-S. CUSHMAN PAVE	640.0					

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## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	NORDALE ROAD PAVING, FAIRBANKS		1000.0		1000.0	1000.0	100.0%
	YUKON RIVER BRIDGE REDECKING						
	HAUL ROAD FISH STREAM BRIDGES						
	RICHARDSON HWY FBX SOUTH 9 MI	2850.0	2850.0				
	ILLINOIS-BIRCH HILL CONNECTOR	70.0	70.0	70.0		-70.0	-100.0%
	KALTAG ROAD IMPROVEMENTS	250.0	250.0	250.0		-250.0	-100.0%
	SKYLANE-SKYRIDGE ROAD, FBKS		320.0				
	FIDLER-CROSSMAN RDS SURFACING		150.0				
	FREEMAN ROAD SURFACING		210.0		275.0	275.0	100.0%
	OLD RICH-BADGER RDS RESURFACE		105.0		140.0	140.0	100.0%
	OLD RICH-MOOSE CK RDS RESURFAC		115.0		150.0	150.0	100.0%
	SPINACH CREEK ROAD SURFACING		340.0		430.0	430.0	100.0%
	CHENA RECREATION AREA ROADS		92.0		92.0	92.0	100.0%
	PEGER-CARTWRIGHT-ALSTON IMPROV		334.0		435.0	435.0	100.0%
	ROZAK ROAD SURFACING & RECOND		35.0		50.0	50.0	100.0%
	BIRCH HILL PARK RD SURFACING		60.0		100.0	100.0	100.0%
	OLD RICHARDSON-S FBKS RESURFAC		60.0		90.0	90.0	100.0%
	OLD AIRPORT RD RESURFACING		60.0		90.0	90.0	100.0%
	LOFTUS RD RESURFACING & RECOND		50.0		60.0	60.0	100.0%
	CHENA SMALL TRACTS RD				200.0	200.0	100.0%
	DENNIS-BRADWAY RDS RESURFACING		501.0				
	DAWSON-EASY-NEWBY RDS SURFACE		270.0		700.0	700.0	100.0%
	PERSINGER-KEELING RDS SURFACIN		250.0				
	PEEDE-BROCK-REPP-HOLLOWELL SUR		350.0		450.0	450.0	100.0%
	GORDON-LYLE RDS RESURFACING		140.0				
	HELMS-MARKEY RDS RESURFACING		200.0		350.0	350.0	100.0%
	NORTH POLE ST LIGHTING 5&8 AVE		338.0		338.0	338.0	100.0%
	NORTH POLE PAVING PROJECT		720.0		720.0	720.0	100.0%
	CENTRAL RD 3/4 MILE CHIPS/OIL		85.0		85.0	85.0	100.0%
	AGGREGATE MATERIAL STOCKPILE		2800.0		2200.0	2200.0	100.0%
	CIRCLE MINING DIST RDS UPGRADE		1400.0		1400.0	1400.0	100.0%
	FALL RD-SUNRISE SUBDIV RECOND		60.0		60.0	60.0	100.0%
	ANDERSON SEAL COAT						
	NULATO RD TO RIVER OR		150.0		150.0	150.0	100.0%
	CIRCLE EROSION CONTROL						
	NULATO ROAD TO WASTE DISP		60.0		60.0	60.0	100.0%
	DESPAIN LANE, FAIRBANKS		12.0		12.0	12.0	100.0%
	CHENA SMALL TRACTS ROAD						
	MCGRATH ROAD IMPROVEMENTS, FBX		820.0		820.0	820.0	100.0%
	TOK JCT-YERRICK CREEK						
	YERRICK CREEK-DOT LAKE						
	JOHNSON RIVER-DOT LAKE						
	AK HWY, MILE 1270-1285						
	AK HIGHWAY, MILE 1256-1270						
	TOK CUTOFF, MILE 111-118						
	TRIMS TO MCCALLUM CREEK						
	PARKS HWY-ARPT INTERCHANGE						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\*\*\*\*\* TRANSPORTATION \*\*\*\*\*

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BUDGET COMPONENT

FY80 HSE FY80 SEN HOUSE SENATE

SENATE - HOUSE  
COMPARISON

MI 6 WEIGH STATION, RICHARDSON						
TOK WEIGH STATION						
FOX WEIGH STATION						
CANYON CREEK TO SHAW CREEK						
TAYLOR HWY, MILE 23-43						
TAYLOR HIGHWAY, MILE 43-66						
STEESE HIGHWAY, MILE 54-66						
PARKS HWY SHOULDER PAVING						
MCGRATH ROAD & BIKE PATH						
GILMORE TRAIL RECONSTRUCT						
JOHNSON ROAD, FAIRBANKS						
TAYLOR HIGHWAY, EAGLE SPUR						
STEESE HWY REHABILITATION						
NORTHWAY JCT WEST						
MARIAN & DOUGLAS BRIDGES						
MILLER HILL-YONKOVICH RD.						
30TH AVE. BYPASS, FBX						
ELLIOTT HWY TAPS ROAD PAVE						
TRANSIT TURNOUTS, FBX						
BADGER ROAD RECONSTRUCTION						
AIRPORT ROAD SIGNALS, FBX						
FARMERS LOOP RD						
BADGER LOOP INTERCHANGES						
COLLEGE RD, ILLINOIS TO STEESE						
GALENA-ALEXANDER LAKE ROAD						
YUKON RIVER BRIDGE REDECK						
NORTH SLOPE RD CULVERTS						
HIGHWAY PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***	10510.0	21632.0	1260.0	10492.0	9232.0	732.6%
INTERIOR REGION AIRPORTS						
CIRCLE HOT SPRGS AIRPORT LIGHT		250.0		250.0	250.0	100.0%
NULATO RESURFACE AIRPORT						
CHALKYITSIK RUNWAY REHAB.						
FT YUKON RUNWAY SURFACING						
KALTAG RUNWAY EXPANSION						
NULATO RUNWAY IMPROVEMENT						
NORTHWAY RUNWAY RESURFACING						
RAMPART RUNWAY RESURFACING						
BEAVER RUNWAY RESURFACING						
MANLEY RUNWAY CLEAR. & RESURF.						
GALENA APRON EXTENSION						
CIRCLE HOT SPRINGS LIGHTING						
TANANA RUNWAY SURFACING						
STEVENS VILLAGE RUNWAY						
CHANDALAR LAND ACQ & APON CONS						
AVIATION PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***		250.0		250.0	250.0	100.0%

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	INTERIOR PORTS & HARBORS						
	YUKON RIV BARGE DOCKING	1500.0	1500.0	1500.0		-1500.0	-100.0%
	BARGE DOCK FACILITIES						
	*** PROGRAM TOTAL ***	1500.0	1500.0	1500.0		-1500.0	-100.0%
	SOUTHEAST REGION HIGHWAYS						
	MENDENHALL LOOP ROAD RECONSTR						
	NORTH TONGASS HIGHWAY REPAIR						
	NORTH DOUGLAS HIGHWAY OVERLAY						
	SHEEP CREEK BRIDGE REPLACEMENT			1000.0		-1000.0	-100.0%
	SOUTH TONGASS HIGHWAY OVERLAY						
	THANE ROAD PAVING, JUNEAU	1700.0	1700.0	1700.0		-1700.0	-100.0%
	SKAGWAY CAMPGROUND ACCESS ROAD	250.0	250.0	250.0		-250.0	-100.0%
	EGAN EXPRESSWAY JUNEAU	190.0	190.0				
	ENGINEER'S CUTOFF JUNEAU	180.0	180.0	180.0		-180.0	-100.0%
	HALIBUT PT-SAWMILL CK RD SITKA		150.0		150.0	150.0	100.0%
	GLACIER HIGHWAY, JUNEAU						
	KLONDIKE HIGHWAY PAVING						
	ADMIRAL WAY, JUNEAU						
	LOOP RD-EGAN DR IMPROVEMENTS						
	KAKE BRIDGES						
	HAINES WEIGH STATION						
	SKAGWAY WEIGH STATION						
	MAIN STREET, HAINES						
	EGAN EXPRESSWAY RAMPS						
	TONGASS AVE., KETCHIKAN						
	HALIBUT PT RD OVERLAY						
	CRAIG TO Klawock PAVING						
	PETERSBURG AIRPORT ROAD						
	THANE ROAD, JUNEAU						
	LUTAK ROAD, HAINES						
	PETERSBURG THRU ROUTE, PH. III						
	SCHOENBAR BYPASS, KETCHIKAN						
	LEMON ROAD, JUNEAU						
	MUD BAY ROAD, HAINES						
	STIKINE & EVERGREEN, WRANGELL						
	N. TONGASS HWY, KETCHIKAN						
	MENDENHALL LOOP ROAD						
	SOUTH TONGASS HWY OVERLAY						
	SITKA HARB BRIDGE PAINTING						
	PAVEMENT REHAB.						
	HIGHWAY PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	2320.0	2470.0	3130.0	150.0	-2980.0	-95.1%
	SOUTHEAST REGION AIRPORTS						
	WRANGELL RUNWAY RECONSTRUCT.						
	SITKA APRON EXPANSION						
	KAKE RUNWAY CONSTRUCTION						
	ANGOON RUNWAY CONSTRUCTION						

## STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	JUNEAU FLOATPLANE FACILITY					
	KLAWOCK RUNWAY EXTENSION					
	FLOATPLANE IMPROVEMENTS					
	SKAGWAY RUNWAY RESURFACING					
	KETCHIKAN SEAPLANE FLOAT					
	HOONAH RUNWAY EXPANSION					
	LYNN CANAL AIRSTRIPS					
	AVIATION PROJECT CONTINGENCY					
	*** PROGRAM TOTAL ***					
	SOUTHEAST REGION PORTS/HARBORS					
	KETCHIKAN ARPT/FERRY TERMINAL					
	YAKUTAT PORT IMPROVEMENTS	2000.0	2000.0	2000.0		-2000.0 -100.0%
	HAINES BARGE TERMINAL CONSTR	1000.0	1000.0			
	SKAGWAY DOCK REPAIRS	775.0	775.0	775.0		-775.0 -100.0%
	SITKA SMALL BOAT HARBOR		1000.0			
	AURORA BASIN HARBOR, JUNEAU		500.0		500.0	500.0 100.0%
	PETERSBURG BOAT HARBOR					
	SITKA BOAT HARBOR					
	AUKE BAY BREAKWATER & HARBOR					
	KETCHIKAN BAR HARBOR					
	HOONAH BOAT HARBOR					
	PELICAN DOCK & HARBOR					
	*** PROGRAM TOTAL ***	3775.0	5275.0	2775.0	500.0	-2275.0 -82.0%
S.E.	MARINE TRANSPORTATION					
	FERRY MAINTENANCE FACILITY	19000.0	27000.0	18250.0	8000.0	-10250.0 -56.1%
	KAKE FERRY TERMINAL ENLARGEMEN	400.0	400.0	400.0		-400.0 -100.0%
	PETERSBURG DOCK & TOWER REPLAC					
	HAINES DOCK & TOWER REPLACE.					
	KETCHIKAN FERRY TERM. PHASE II					
	REPOWER VESSELS					
	PASSENGER TERMINAL BLDGS.					
	FERRY TERMINAL SHELTERS					
	HOONAH WATER & SEWER					
	TERMINAL FACILITY MAINTENANCE					
	TRANSFER FLOAT					
	PRINCE RUPERT TERMINAL FACIL.					
	VESSEL SUITABILITY/DESIGN STDY					
	DIESEL GENERATING UNIT UPGRADE					
	STEERING SYSTEMS					
	M/V COLUMBIA GENERATOR REPLACE					
	PROPELLER PITCH CONTROL SYSTEM					
	VESSEL SPARE PARTS					
	NAVIGATION LIGHTS CONVERSION					
	BOW THRUSTERS					
	VESSEL PIPING REPLACE					
	M/V LE CONTE MODIFICATIONS					
	BAGGAGE STOWAGE UNITS					

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BUDGET COMPONENT

FY80 HSE

FY80 SEN

HOUSE

SENATE

SENATE - HOUSE  
COMPARISON

	DEERING AIRPORT IMPROVEMENTS						
	KOTZEBUE AIRPORT LAND						
	WHITE MTN RUNWAY REHAB.						
	ELIM AIRPORT IMPROVEMENTS						
	KOYUK AIRPORT IMPROVEMENTS						
	AVIATION PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	900.0	900.0				
	WESTERN REGION PORTS/HARBORS						
	NOATAK EROSION CONTROL						
	ST. MARY'S BARGE FACIL. RIPRAP						
	NOME BARGE FACILITY, PHASE I						
	SAINT MARYS BARGE AREA FENCE	15.0	15.0	15.0		-15.0	-100.0%
	EMMONAK EROSION CONTROL		2000.0		2000.0	2000.0	100.0%
	NOME BARGE FACILITY, PHASE II						
	*** PROGRAM TOTAL ***	15.0	2015.0	15.0	2000.0	1985.0	13233.2%
	SOUTHCENTRAL REGION HIGHWAYS						
	RICH HWY, MI 23, ROCKSLIDE CTL						
	EDGERTON HIGHWAY CHIP SEAL						
	LAKE LOUISE RD AGGREGATE PLMT						
	NABESNA ROAD UPGRADE						
	RICHARDSON HWY, MILE 46-65						
	RICHARDSON HWY, MILE 6-14						
	RICHARDSON HWY, MILE 115-125						
	COPPER RIVER HWY, 28-33						
	RICHARDSON HWY, MILE 16-19						
	RICHARDSON HWY, MILE 186-192						
	RICHARDSON HWY, MILE 35-40						
	RICHARDSON HWY, MILE 101-106						
	RICHARDSON HWY, MILE 138-148						
	TOK HWY, MILE 38-48						
	HANAGITA EAST EXTENSION VALDEZ						
	RICHARDSON HWY, MILE 19-25						
	GLENN HIGHWAY, MI 118-189						
	COPPER RIVER HWY, MILE 18-27						
	TOK HWY, MILE 48-65						
	TOK HWY, MILE 65-75						
	RICHARDSON HWY, MILE 170-186						
	RICHARDSON HWY, MILE 160-170						
	DAYVILLE ROAD PAVING						
	TOK HWY, MILE 2-30						
	VALDEZ PORT TO AIRPORT RD						
	SHOULDER REBUILDING						
	DIKE REPAIR						
	NICOLETTE & HANEY CREEK BRIDGE						
	CRUSHED AGGREGATE						
	HIGHWAY PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***						

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BUDGET COMPONENT	FY80 H3E	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON
SOUTHCENTRAL REGION AIRPORTS					
VALDEZ RUNWAY EXT, LIGHT & TER	2500.0	5000.0	2500.0	4500.0	2000.0 80.0%
SOUTHCENTRAL PORTS & HARBORS					
CORDOVA BOAT HARBOR					
S.C. MARINE TRANSPORTATION					
TERMINAL FACILITY MAINT.					
TRANSPORTATION PLANNING					
DOCK & AIRPORT FEASIBILITY'					
TRANSPORTATION PLANNING					
URBAN MAPPING, ANCHORAGE					
ANCHORAGE BYPASS CORRIDOR					
KENAI TRANSPORTATION PLAN					
*** PROGRAM TOTAL ***					
STATEWIDE HIGHWAY PROJECTS					
BRIDGE REPLACEMENT, ON SYST					
BRIDGE REPLACEMENT, OFF SYST					
REIMBURSABLE AGREEMENTS					
MATERIAL SITE INVENTORY					
SAFETY PROGRAM					
LOCAL ROADS & TRAILS					
PUBLIC TRANSPORTATION					
*** PROGRAM TOTAL ***					
INTERNATIONAL AIRPORTS					
ANCHORAGE EQUIPMENT					
FAIRBANKS EQUIPMENT					
ANCHORAGE SECURITY PLAN					
ANCH. TERMINAL AREA PAVING					
ANCH PUBLIC ROAD IMPR.					
ANCH. TERMINAL DESIGN					
ANCH ANNUAL IMPROVEMENTS					
FAIRBANKS ANNUAL IMPROVEMENTS					
ANCH. UPPER RAMP REPAIR					
*** PROGRAM TOTAL ***					
*** AGENCY TOTAL ***	71366.0	130814.7	46388.4	44255.2	-2133.2 -4.5%
MUNICIPAL GRANT ACCOUNT					
ED 1 KETCHIKAN-PRINCE OF WALES					
HYDABURG DOCK CAUSEWAY	820.0	820.0	820.0		-820.0 -100.0%
SAXMAN PAVING LOOP ROAD	178.7	178.7	178.7		-178.7 -100.0%
*** PROGRAM TOTAL ***	998.7	998.7	998.7		-998.7 -100.0%
ED 2 WRANGELL-PETERSBURG					
WRANGELL EXTEND CITY DOCK	1500.0	1500.0	1500.0		-1500.0 -100.0%
ED 4 JUNEAU-LYNN CANAL					
HAINES FRONT STREET PAVING	450.0	450.0	375.0		-375.0 -100.0%
SKAGWAY DYEA ROAD UPGRADE	200.0	200.0	200.0		-200.0 -100.0%
JUNEAU GOLD CREEK DREDGING		1000.0		1000.0	1000.0 100.0%
*** PROGRAM TOTAL ***	650.0	1650.0	575.0	1000.0	425.0 73.8%

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BUDGET COMPONENT	FY80 HSE	FY80 SEN	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
ED 5 CORDOVA-VALDEZ-SEWARD POINT WHITSHET-EYAK ROAD				300.0	300.0	100.0%
ED 7-12 ANCHORAGE						
ANCHORAGE ROADS & PROJECTS	6940.9		5200.0		-5200.0	-100.0%
ANCHORAGE FIRENEED L SIDEWALK	150.0	150.0	150.0		-150.0	-100.0%
ANCHORAGE BOAT HARBOR STUDY	500.0		500.0		-500.0	-100.0%
ANCHORAGE ROADS IN DIST 8	2000.0		2000.0		-2000.0	-100.0%
ANCHORAGE PEOPLE MOVER BUS	200.0	200.0	200.0		-200.0	-100.0%
ANCHORAGE HOVERCRAFT	2000.0					
ANCHORAGE MONTAGUE MAN. DRAIN	220.0	220.0	220.0		-220.0	-100.0%
ANCH CROSSING 36TH & MULDOON	270.0	270.0	270.0		-270.0	-100.0%
ANCH O SEWARD HWY, ARPT-DOWLIN	1843.0	343.0	1843.0		-1843.0	-100.0%
ANCH GIRDWOOD CONTAINER SITE	25.0	25.0	25.0		-25.0	-100.0%
ANCH ARCTIC BLVD, ARPT-RASBERR	1200.0	1200.0	1200.0		-1200.0	-100.0%
ANCHORAGE JOHNS ROAD		500.0				
ANCHORAGE INTL AIRPORT ROAD		4000.0				
ANCHORAGE SPENARD ROAD		1000.0		1000.0	1000.0	100.0%
ANCH AERO AVE STREETLIGHTS			90.0		-90.0	-100.0%
ANCHORAGE ROAD PROJECTS			2233.0		-2233.0	-100.0%
*** PROGRAM TOTAL ***	15348.9	9408.0	13931.0	1000.0	-12931.0	-92.7%
ED 13 KENAI-COOK INLET						
NINILCHIK WASHOUT REPAIRS	45.0	45.0	45.0		-45.0	-100.0%
KENAI HARBOR STUDY & DESIGN	500.0	500.0	500.0		-500.0	-100.0%
KENAI ROAD GRID		2100.0		2100.0	2100.0	100.0%
SOLDOTNA ROAD ENGINEERING		400.0		400.0	400.0	100.0%
NINILCHIK CEMETARY ROAD				50.0	50.0	100.0%
*** PROGRAM TOTAL ***	545.0	3045.0	545.0	2550.0	2005.0	367.8%
ED 14 KODIAK						
KODIAK SHELIKOF AVE IMPROVE			310.0	310.0		
KODIAK OVERHEAD CROSSWALK			200.0	200.0		
*** PROGRAM TOTAL ***			510.0	510.0		
ED 15 ALEUTIAN CHAIN						
SAND POINT LIFT FOR DOCK	500.0	500.0	500.0		-500.0	-100.0%
SAND POINT RED COVE LAKE RD	75.0	75.0	99.0		-99.0	-100.0%
*** PROGRAM TOTAL ***	575.0	575.0	599.0		-599.0	-100.0%
ED 16 BRISTOL BAY						
EKWOK-STORAGE/MAINT BLDG			75.0		-75.0	-100.0%
MANOKOTAK STORAGE/MAINT BLDG			75.0		-75.0	-100.0%
NEW STUYAHOK STORAGE/MAINT BLD			75.0		-75.0	-100.0%
CLARKS PT STORAGE/MAINT BLDG			75.0		-75.0	-100.0%
*** PROGRAM TOTAL ***			300.0		-300.0	-100.0%
ED 17 BETHEL						
BETHEL FIRST AVE CONSTRUCT	210.0	210.0	210.0		-210.0	-100.0%
BETHEL ROAD TO BROWN SLOUGH						
BETHEL GRAVELING ROADS		150.0		150.0	150.0	100.0%
BETHEL ROAD IMPROVEMENTS		540.0		540.0	540.0	100.0%
BETHEL DOCK EXPANSION		650.0				

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	BETHEL KUSKOKWIM DREDGING				1400.0	1400.0	100.0%
	*** PROGRAM TOTAL ***	210.0	1550.0	210.0	2090.0	1880.0	895.1%
ED 18	WADE HAMPTON						
	MCGRATH ROAD IMPROVEMENTS	200.0	200.0	200.0		-200.0	-100.0%
	GALENA TRANSPORTATION	110.0		110.0		-110.0	-100.0%
	EMMONAK TOWN/TANK FARM ROAD		3000.0		3000.0	3000.0	100.0%
	GALENA STREET LIGHTS		5.0		5.0	5.0	100.0%
	GALENA ROAD & SURVEY WORK		600.0		600.0	600.0	100.0%
	GALENA DUST CONTROL		50.0		50.0	50.0	100.0%
	HUSLIA ROAD IMPROVEMENT		35.0		35.0	35.0	100.0%
	*** PROGRAM TOTAL ***	310.0	3890.0	310.0	3690.0	3380.0	1090.2%
ED 19	YUKON-TANANA						
	DELTA JUNCTION NISTLER ROAD		2000.1				
	NENANA EROSION CONTROL		400.0		400.0	400.0	100.0%
	NENANA SMALL BOAT RAMP		250.0		250.0	250.0	100.0%
	TANANA VAN/HANDICAPPED LIFT		20.0		20.0	20.0	100.0%
	TANANA UPGRADE LOCAL TRAILS		10.0		10.0	10.0	100.0%
	TANANA ROAD TO TWIN LAKES		10.0		10.0	10.0	100.0%
	TANANA BOAT & FLOAT PLANE DOCK		35.0		35.0	35.0	100.0%
	ANDERSON-FLOOD CONTROL				30.0	30.0	100.0%
	*** PROGRAM TOTAL ***		2725.1		755.0	755.0	100.0%
ED 20	FAIRBANKS						
	FAIRBANKS 10TH AVE STUDY	50.0	50.0	50.0		-50.0	-100.0%
	FBKS ALASKALAND/DOWNTOWN STUDY	30.0	30.0	30.0		-30.0	-100.0%
	FBKS VAN HORN RD PAVING E CUSH	104.8	104.8	104.8		-104.8	-100.0%
	FBKS 1ST AVE RECONSTR & STEAM	2500.0	2500.0	2500.0		-2500.0	-100.0%
	FBKS LATHROP ST RECONSTR	600.0	600.0	600.0		-600.0	-100.0%
	FBKS 17TH AVE RECONSTR	100.0	100.0	100.0		-100.0	-100.0%
	FBKS 23RD AVE RECONSTR	100.0	100.0	100.0		-100.0	-100.0%
	FBKS 23RD & WILBUR ST EXTEN	150.0	150.0	150.0		-150.0	-100.0%
	FBKS HAMILTON AVE RECONSTR	750.0	750.0	750.0		-750.0	-100.0%
	FBKS CUSHMAN & 1ST AVE SIGNAL	70.0	70.0	70.0		-70.0	-100.0%
	FBX SEWER LINES INSULATION		375.0		375.0	375.0	100.0%
	*** PROGRAM TOTAL ***	4454.8	4829.8	4454.8	375.0	-4079.8	-91.5%
ED 21	BARROW-KOBUK						
	KOZEBUE BOAT HARBOR FNGR FLTS	150.0	150.0	150.0		-150.0	-100.0%
	NOORVIK WINTER ACCESS ROAD		70.0		70.0	70.0	100.0%
	BARROW HARBOR STALLS & RAMPS		90.0		90.0	90.0	100.0%
	*** PROGRAM TOTAL ***	150.0	310.0	150.0	160.0	10.0	6.6%
BRISTOL BAY BOROUGH							
	HARBOR IMPROVEMENTS		500.0		500.0	500.0	100.0%
FAIRBANKS NORTH STAR BOROUGH							
	LOCAL SERVICE RDS & TRLS	1000.0	1000.0	1000.0		-1000.0	-100.0%
	FACILITIES & EQUIPMENT	1000.0		1000.0		-1000.0	-100.0%
	TRANSPORTATION CORRIDOR	500.0	500.0	500.0	720.0	220.0	44.0%
	MASS TRANSIT SYSTEM		1000.0		1000.0	1000.0	100.0%
	LOFTUS-PARKS HWY BIKE TRAIL			20.0		-20.0	-100.0%