

LEG. FINANCE - BILLS

1979 - 1980 1024

HB 60 cont.

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	WAMI MEDICAL PROGRAM	386,600			
5	NAVAL ARCTIC RESEARCH LABORATORY	12,325,400			
6	DEVELOPMENTAL PROGRAMS AND PROJECTS	572,200			
7	UNIVERSITY CENTER-FAIRBANKS		37,140,700	24,185,400	12,955,300
8	INSTRUCTION	11,464,800			
9	RESEARCH AND PROFESSIONAL CENTERS	443,600			
10	PUBLIC SERVICE	1,068,400			
11	ACADEMIC SUPPORT	3,943,900			
12	STUDENT SERVICES	1,738,100			
13	ADMINISTRATION AND PLANT	12,671,700			
14	AUXILIARY SERVICES	5,358,900			
15	STUDENT LOANS AND SCHOLARSHIPS	451,300			
16	UNIVERSITY OF ALASKA, ANCHORAGE		18,971,100	11,416,000	7,555,100
17	INSTRUCTION	6,453,900			
18	RESEARCH AND PROFESSIONAL CENTERS	1,092,300			
19	ACADEMIC SUPPORT	2,613,700			
20	STUDENT SERVICES	1,140,600			
21	ADMINISTRATION AND PLANT	5,721,300			
22	AUXILIARY SERVICES	1,046,400			
23	STUDENT LOANS AND SCHOLARSHIPS	902,900			
24	UNIVERSITY OF ALASKA, JUNEAU		5,365,900	3,666,300	1,699,600
25	SESC INSTRUCTION	1,234,800			
26	JOCC INSTRUCTION	1,583,400			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	SESC ACADEMIC SUPPORT	413,100			
5	JDCC ACADEMIC SUPPORT	169,400			
6	STUDENT SERVICES	347,800			
7	ADMINISTRATION AND PLANT	1,398,200			
8	STUDENT LOANS AND SCHOLARSHIPS	32,700			
9	AUXILIARY SERVICES	186,500			
10	COMMUNITY COLLEGES, EXTENSION, RURAL EDUCATION		1,590,700	1,590,700	
11	ADMINISTRATION	981,500			
12	COMMUNITY COLLEGE CONTRACT	609,200			
13	ANCHORAGE COMMUNITY COLLEGE		12,341,200	8,625,400	3,715,800
14	INSTRUCTION	8,522,300			
15	PUBLIC SERVICE	351,800			
16	ACADEMIC SUPPORT	1,343,900			
17	STUDENT SERVICES	829,200			
18	ADMINISTRATION AND PLANT	629,600			
19	AUXILIARY SERVICES	664,400			
20	KENAI PENINSULA COMMUNITY COLLEGE		1,902,700	1,194,300	708,400
21	INSTRUCTION	1,133,500			
22	ACADEMIC SUPPORT	73,200			
23	STUDENT SERVICES	87,900			
24	ADMINISTRATION AND PLANT	376,500			
25	AUXILIARY SERVICES	51,700			
26	STUDENT LOANS & SCHOLARSHIPS	179,900			
27	KETCHIKAN COMMUNITY COLLEGE		1,031,600	856,400	175,200

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	INSTRUCTION	634,800			
5	ACADEMIC SUPPORT	116,200			
6	STUDENT SERVICES	25,800			
7	ADMINISTRATION AND PLANT	241,000			
8	AUXILIARY SERVICES	13,800			
9	KODIAK COMMUNITY COLLEGE		1,018,300	806,500	211,800
10	INSTRUCTION	590,800			
11	ACADEMIC SUPPORT	71,000			
12	ADMINISTRATION AND PLANT	303,200			
13	STUDENT SERVICES	37,400			
14	AUXILIARY SERVICES	15,900			
15	KOTZEBUE COMMUNITY COLLEGE		330,700	291,700	39,000
16	INSTRUCTION	167,300			
17	ACADEMIC SUPPORT	13,500			
18	ADMINISTRATION AND PLANT	143,500			
19	AUXILIARY SERVICES	6,400			
20	KUSKOKWIM COMMUNITY COLLEGE		3,355,400	2,108,100	1,247,300
21	INSTRUCTION	1,943,800			
22	ACADEMIC SUPPORT	225,300			
23	STUDENT SERVICES	120,300			
24	ADMINISTRATION & PLANT	602,200			
25	YUPIK LANGUAGE CENTER	95,300			
26	AUXILIARY SERVICES	200,000			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	STUDENT LOANS AND SCHOLARSHIPS	168,500			
5	MATANUSKA-SUSITNA COMMUNITY COLLEGE		639,800	695,700	144,100
6	INSTRUCTION	469,900			
7	ACADEMIC SUPPORT	84,200			
8	SUPPORT SERVICES-STUDENT	33,300			
9	ADMINISTRATION AND PLANT	244,600			
10	AUXILIARY SERVICES	7,800			
11	NORTHWEST COMMUNITY COLLEGE		372,400	500,700	871,700
12	INSTRUCTION	988,200			
13	ACADEMIC SUPPORT	45,800			
14	ADMINISTRATION AND PLANT	222,900			
15	STUDENT SERVICES	7,500			
16	AUXILIARY SERVICES	78,000			
17	STUDENT LOANS AND SCHOLARSHIPS	30,000			
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		276,200	222,500	53,700
19	INSTRUCTION	117,700			
20	STUDENT SERVICES	5,000			
21	ADMINISTRATION AND PLANT	143,200			
22	AUXILIARY SERVICES	10,300			
23	SITKA COMMUNITY COLLEGE		633,200	521,400	111,800
24	INSTRUCTION	343,500			
25	ACADEMIC SUPPORT	95,200			
26	STUDENT SERVICES	17,200			

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	ADMINISTRATION AND PLANT	97,400		
5	AUXILIARY SERVICES	6,800		
6	SHELDON JACKSON CONSORTIUM	73,100		
7	TANANA VALLEY COMMUNITY COLLEGE		2,720,000	1,752,200 967,800
8	INSTRUCTION	1,805,600		
9	ACADEMIC SUPPORT	749,300		
10	STUDENT SERVICES	67,600		
11	ADMINISTRATION AND PLANT	97,500		
12	RURAL EDUCATION		1,987,300	1,227,400 759,900
13	INSTRUCTION	980,500		
14	RESEARCH AND PROFESSIONAL CENTERS	784,200		
15	ACADEMIC SUPPORT	182,600		
16	AUXILIARY SERVICES	40,000		
17	COOPERATIVE EXTENSION SERVICE		2,501,700	1,878,100 623,600
18	COOPERATIVE EXTENSION SERVICE	2,501,700		
19	*****	*****		
20	***** SOCIAL SERVICES *****			
21	*****	*****		
22	OFFICE OF THE GOVERNOR			
23	VOLUNTEER SERVICES			
24	VOLUNTEER ACTION		79,500	42,000 37,500
25	DEPARTMENT OF ADMINISTRATION			
26	LONGEVITY BONUS		13,629,200	13,629,200
27	PIONEERS HOMES		11,019,400	11,019,400

1 SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA	2,587,300			
5	FAIRBANKS	2,556,200			
6	PALMER	2,294,000			
7	KOTZEBUE	809,900			
8	ANCHORAGE	2,650,800			
9	CENTRAL OFFICE	121,200			
10	DEPARTMENT OF REVENUE				
11	CHILD SUPPORT ENFORCEMENT		2,271,100	625,600	1,645,500
12	DEPARTMENT OF EDUCATION				
13	YOUTH EMPLOYMENT SERVICES		79,000	79,000	
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
15	ASSISTANCE PAYMENTS		27,379,100	16,011,800	11,367,300
16	AFDC	22,734,500			
17	AID TO THE BLIND	118,800			
18	AID TO THE DISABLED	3,659,400			
19	GENERAL RELIEF	866,400			
20	PUBLIC ASSISTANCE ELIGIBILITY		4,238,500	2,570,000	1,568,500
21	ELIGIBILITY DETERMINATION	4,057,100			
22	STAFF DEVELOPMENT	181,400			
23	PROGRAM SERVICES		10,092,500	9,779,900	312,600
24	HOMEMAKER SERVICES	1,160,400			
25	FOSTER CARE	2,878,100			
26	INSTITUTIONAL CARE	5,537,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	DAY CARE	214,400			
5	YOUTH SERVICES	127,200			
6	SPECIAL PROJECTS	175,000			
7	SOCIAL SERVICES		5,496,000	5,496,000	
8	SOUTHCENTRAL REGION	2,212,700			
9	NORTHERN REGION	1,163,000			
10	SOUTHEASTERN REGION	447,600			
11	WESTERN REGION	709,600			
12	NORTHWESTERN REGION	496,600			
13	SOUTHERN REGION	468,500			
14	SOCIAL SERVICES ADMINISTRATION		1,433,400	1,091,500	341,900
15	CENTRAL OFFICE	977,400			
16	STAFF DEVELOPMENT	456,000			
17	WIN		682,800	68,400	614,400
18	OFFICE ON AGING		5,960,300	424,700	5,535,600
19	ADMINISTRATION	589,900			
20	GRANTS	3,906,200			
21	TITLE IX	1,464,200			
22	ASSISTANCE PAYMENTS				
23	OLD AGE ASSISTANCE		3,121,100	3,121,100	
24	ADMINISTRATION (DHSS)		3,161,300	3,161,300	
25	COMMISSIONERS OFFICE	1,021,600			
26	DIRECTORS OFFICE	367,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	PERSONNEL	476,400			
5	SUPPLY	255,900			
6	FINANCE	768,200			
7	GRAPHIC ARTS	59,300			
8	HUMAN SERVICES PLANNING	212,400			
9	OFFICE OF INTERNAL REVIEW		763,700	609,700	154,000
10	ADMINISTRATION	104,900			
11	AUDIT	444,100			
12	COLLECTION	43,300			
13	FRAUD INVESTIGATION	123,700			
14	CONTRACT INTERNAL AUDIT	47,700			
15	QUALITY CONTROL		569,300	284,700	284,600
16	TITLE XX OFFSET			-4,450,000	4,450,000
17	DEPARTMENT OF LABOR				
18	EMPLOYMENT SECURITY		25,250,800	936,600	24,314,200
19	EMPLOYMENT SERVICES	8,509,600			
20	UNEMPLOYMENT INSURANCE	10,483,100			
21	SUPPORT SERVICES	1,316,300			
22	FRAUD INVESTIGATION	444,600			
23	WIN (DOL)	1,089,000			
24	LABOR MARKET INFORMATION	545,900			
25	COMMISSIONER'S OFFICE (LABOR)	551,500			
26	ADMINISTRATIVE SERVICES	2,310,800			

		APPAPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5	VETERANS SERVICES			
6	VETERANS SERVICES	75,200	75,200	
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	SENIOR CITIZENS TAX RELIEF	3,141,600	3,141,600	
9	PROPERTY TAX EXEMPTION	2,535,000		
10	RENTERS EQUIVALENCY	200,100		
11	SPECIAL ASSESSMENTS	256,500		
12	MOTOR VEHICLE EXEMPTION	150,000		
13	CHILD ASSISTANCE			
14	CHILD ASSISTANCE	2,308,000	2,308,000	
15	WINTERIZATION			
16	WINTERIZATION	784,200		784,200
17	CETA	17,804,400	41,900	17,762,500
18	CLASSROOM TRAINING	3,458,100		
19	ON THE JOB TRAINING	1,141,800		
20	WORK EXPERIENCE	1,692,000		
21	PUBLIC SERVICE EMPLOYMENT	8,784,900		
22	SERVICES TO CLIENTS	454,300		
23	ADMINISTRATION	2,273,300		
24	SENIOR CITIZEN HOUSING DEVELOPMENT	83,400	83,400	
25	STATE BOND COMMITTEE			
26	DEBT SERVICE	2,038,400	2,038,400	

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	'IONEERS HOMES	1,158,100			
5	SENIOR CITIZEN HOUSING	880,300			
6		*****			
7		***** HEALTH *****			
8		*****			
9	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
10	NURSING		5,152,300	4,187,500	964,800
11	FIELD NURSING	4,061,800			
12	HOME HEALTH SERVICE	59,500			
13	ADMINISTRATION	794,800			
14	EARLY SCREENING	236,200			
15	COMMUNICABLE DISEASE CONTROL		1,374,900	1,154,400	220,500
16	TUBERCULOSIS CONTROL	698,600			
17	VENEREAL DISEASE CONTROL	251,400			
18	IMMUNIZATION	108,900			
19	EPIDEMIOLOGY	316,000			
20	ENVIRONMENTAL HEALTH		1,367,100	1,217,100	150,000
21	CHILD & FAMILY HEALTH		3,860,900	2,715,500	1,145,400
22	FAMILY PLANNING	140,900			
23	MATERNAL & CHILD HEALTH	350,500			
24	HANDICAPPED CHILDREN	1,569,900			
25	COMMUNICATIVE DISORDERS	526,300			
26	CHILD DEVELOPMENT SERVICE	281,400			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION	128,500			
5	NUTRITION	518,600			
6	SPECIAL EDUCATION GRANTS	344,800			
7	LABORATORIES		1,585,600	1,460,200	125,400
8	REGIONAL LABS	1,452,100			
9	ADMINISTRATION	133,500			
10	PUBLIC HEALTH ADMINISTRATION		1,459,200	1,351,800	107,400
11	ADMINISTRATION	689,900			
12	HEALTH EDUCATION	169,300			
13	GRANT TO GAAB	600,000			
14	EMERGENCY MEDICAL SERVICES		1,032,400	250,500	781,900
15	ADMINISTRATION	276,400			
16	EMS ADVISORY COUNCIL	31,000			
17	EMS GRANTS	725,000			
18	MEDICAID		33,890,100	4,739,300	29,150,800
19	HOSPITALS	5,617,700			
20	PHYSICIAN SERVICES	2,819,200			
21	OTHER SERVICES	735,100			
22	EARLY SCREENING	1,711,500			
23	NURSING HOMES	16,199,000			
24	INDIAN HEALTH SERVICE	6,807,600			
25	GENERAL RELIEF MEDICAL		7,960,400	7,960,400	
26	HOSPITALS	4,147,900			

1 HEALTH (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PHYSICIANS SERVICES	1,150,300			
5	OTHER SERVICES	1,224,100			
6	NURSING HOMES	683,900			
7	CATASTROPHIC	754,200			
8	PUBLIC ASSISTANCE ADMINISTRATION		1,069,100	638,200	430,900
9	DATA SERVICES		2,142,300	1,520,300	622,000
10	DATA SERVICES	1,569,200			
11	VITAL STATISTICS	573,100			
12	PLANNING & RESEARCH		1,458,500	831,100	627,400
13	HEALTH PLANNING	638,800			
14	RESOURCE DEVELOPMENT	594,200			
15	ADMINISTRATION	131,500			
16	STATE HEALTH PLANNING COMMITTEE	94,000			
17	ALCOHOL AND DRUG ABUSE		4,465,000	3,632,800	832,200
18	ADMINISTRATION	851,700			
19	ALCOHOL ABUSE GRANTS	2,619,300			
20	DRUG ABUSE GRANTS	994,000			
21	ALASKA PSYCHIATRIC INSTITUTE		7,440,300	7,320,900	119,400
22	CONTRACT FORENSIC SERVICES		271,700	271,700	
23	COMMUNITY MENTAL HEALTH SERVICES		3,144,500	3,084,500	60,000
24	REGIONAL ADMINISTRATION	95,200			
25	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC	154,000			
26	JUNEAU REGIONAL MENTAL HEALTH CLINIC	318,300			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
1	HEALTH (CONT.)					
2						
3						
4	COMMUNITY MENTAL HEALTH GRANTS	2,533,000				
5	EMERGENCY HOSPITAL CARE	44,000				
6	HARBORVIEW		5,831,800		5,748,800	83,000
7	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED		150,000			150,000
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		2,799,600		2,799,600	
9	REGIONAL ADMINISTRATION	60,600				
10	RESIDENTIAL CARE	1,740,200				
11	FAMILY SUPPORT	998,800				
12	MENTAL HEALTH ADMINISTRATION AND SUPPORT		806,200		606,200	200,000
13	CENTRAL OFFICE ADMINISTRATION	563,800				
14	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	21,200				
15	DEMONSTRATION GRANTS	221,200				
16	STATE BOND COMMITTEE					
17	DEBT SERVICE					
18	HEALTH FACILITIES		2,455,400		2,455,400	
19		*****	*****			
20		***** NATURAL RESOURCE MANAGEMENT *****				
21		*****	*****			
22	OFFICE OF THE GOVERNOR					
23	LIMITED ENTRY		1,336,900		1,336,900	
24	FISHERIES COMMISSIONS		229,900		204,900	25,000
25	INTERNATIONAL NORTH PACIFIC	25,000				
26	INTERNATIONAL FISHERIES	155,900				

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PACIFIC MARINE FISHERIES COMMISSION	29,000			
5	LAW OF THE SEA	20,000			
6	COASTAL ZONE MANAGEMENT		4,293,900	250,000	4,043,900
7	ADMINISTRATION	4,141,500			
8	NOAA	152,400			
9	PIPELINE SURVEILLANCE		1,708,600	50,300	1,658,300
10	GAS PIPELINE REVIEW	1,658,300			
11	CIL PIPELINE SURVEILLANCE	38,600			
12	SPECIAL PROJECTS	11,700			
13	DEPARTMENT OF REVENUE				
14	FISH & GAME LICENSING		289,500	289,500	
15	DEPARTMENT OF NATURAL RESOURCES				
16	MANAGEMENT AND ADMINISTRATION		1,830,100	1,684,500	145,600
17	OFFICE OF THE COMMISSIONER	974,300			
18	PLANNING AND RESEARCH	766,200			
19	TEMPORARY D-2 OPERATIONS	89,600			
20	MINERAL AND ENERGY MANAGEMENT		1,513,900	1,513,900	
21	LEASING MANAGEMENT	259,400			
22	PETROLEUM MANAGEMENT	789,900			
23	MINERALS MANAGEMENT	55,600			
24	ADMINISTRATION	409,000			
25	GEOLOGICAL & GEOPHYSICAL PROGRAMS		2,023,200	1,883,200	140,000
26	RESOURCE INVESTIGATIONS	1,219,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PACIFIC MARINE FISHERIES COMMISSION	29,000			
5	LAW OF THE SEA	20,000			
6	COASTAL ZONE MANAGEMENT		4,293,900	250,000	4,043,900
7	ADMINISTRATION	4,141,500			
8	NOAA	152,400			
9	PIPELINE SURVEILLANCE		1,708,600	50,300	1,658,300
10	GAS PIPELINE REVIEW	1,658,300			
11	CIL PIPELINE SURVEILLANCE	38,600			
12	SPECIAL PROJECTS	11,700			
13	DEPARTMENT OF REVENUE				
14	FISH & GAME LICENSING		289,500	289,500	
15	DEPARTMENT OF NATURAL RESOURCES				
16	MANAGEMENT AND ADMINISTRATION		1,830,100	1,684,500	145,600
17	OFFICE OF THE COMMISSIONER	974,300			
18	PLANNING AND RESEARCH	766,200			
19	TEMPORARY D-2 OPERATIONS	89,600			
20	MINERAL AND ENERGY MANAGEMENT		1,513,900	1,513,900	
21	LEASING MANAGEMENT	259,400			
22	PETROLEUM MANAGEMENT	739,900			
23	MINERALS MANAGEMENT	55,600			
24	ADMINISTRATION	409,000			
25	GEOLOGICAL & GEOPHYSICAL PROGRAMS		2,023,200	1,883,200	140,000
26	RESOURCE INVESTIGATIONS	1,219,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	PUBLICATIONS	114,500		
5	MINERAL LABORATORY	261,000		
6	REGULATIONS AND INFORMATION	190,300		
7	ADMINISTRATION	237,700		
8	OIL & GAS-CONSERVATION		1,707,900	
9	ROYALTY OIL AND GAS BOARD		207,800	
10	LAND MANAGEMENT		1,850,100	89,600
11	CENTRAL OFFICE	1,365,900		
12	LAND AND WATER DIRECTOR	170,300		
13	WATER MANAGEMENT	403,500		
14	LANDS ADMINISTRATION & SUPPORT		2,249,100	32,500
15	LANDS MANAGEMENT	1,279,300		
16	CLASSIFICATION	1,002,300		
17	CADASTRAL ENGINEERING		3,314,700	
18	FOREST PROTECTION & MANAGEMENT		1,216,900	219,600
19	FIRE PROTECTION-STATE	221,900		
20	FIRE PROTECTION-BLM	371,900		
21	RESEARCH & TECHNICAL	126,200		
22	MANAGEMENT AND TIMBER SALES	250,300		
23	ADMINISTRATION	246,600		
24	DISTRICT OPERATIONS		5,217,200	399,500
25	SOUTHEAST DISTRICT	956,400		
26	SOUTHCENTRAL DISTRICT	2,667,900		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NORTHCENTRAL DISTRICT	1,992,400			
5	ALASKA CONSERVATION ACTION CORPS		523,100	109,500	413,600
6	PARKS & RECREATION-DISTRICTS		2,033,100	2,033,100	
7	MAT-SU	463,600			
8	CHUGACH	451,400			
9	KENAI-KODIAK	288,900			
10	SOUTHEAST	252,400			
11	COPPER BASIN	146,300			
12	INTERIOR	379,800			
13	OPERATIONS ADMINISTRATION	50,700			
14	PARK MANAGEMENT		650,800	602,500	48,300
15	PARK DEVELOPMENT	235,300			
16	STATE-FEDERAL COORDINATION	96,600			
17	ADMINISTRATION AND SUPPORT	318,900			
18	HISTORIC RESOURCE MANAGEMENT		372,600	186,300	186,300
19	DEPARTMENT OF FISH & GAME				
20	COMMERCIAL FISH		10,978,500	9,580,000	1,398,500
21	RESEARCH	2,741,300			
22	MANAGEMENT	4,905,500			
23	ADMINISTRATION AND SUPPORT	1,052,500			
24	FEDERAL AID PROGRAMS	1,539,200			
25	SPECIAL PROJECTS	740,000			
26	SPORT FISH		3,849,000	312,400	3,536,600

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INVESTIGATIONS AND RESEARCH	2,740,000			
5	MANAGEMENT	811,200			
6	SPORT FISH RESTORATION	62,400			
7	ADMINISTRATION	235,400			
8	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,642,100	9,642,100	
9	OPERATIONS	7,395,000			
10	ADMINISTRATION	869,200			
11	TECHNOLOGY AND DEVELOPMENT	1,377,900			
12	ADMINISTRATION AND SUPPORT		4,275,800	3,831,500	444,300
13	OFFICE OF THE COMMISSIONER	328,600			
14	PUBLIC COMMUNICATION	220,100			
15	ADMINISTRATIVE SERVICES	2,308,600			
16	VESSELS	1,418,500			
17	GAME		6,253,600	750,000	5,503,600
18	INVESTIGATIONS AND RESEARCH	5,289,800			
19	MANAGEMENT	442,000			
20	HUNTER SAFETY	122,400			
21	ADMINISTRATION AND SUPPORT	399,400			
22	BOARDS OF FISHERIES AND GAME				
23	BOARD OF FISH/GAME		399,700	399,700	
24	FISH & GAME SUPPORT SERVICES				
25	SUBSISTENCE SECTION		845,900	845,900	
26	HABITAT PROTECTION		3,237,900	884,900	2,353,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	LAND AND WATER CONSERVATION	305,800			
5	ADMINISTRATION AND SUPPORT	198,100			
6	ENVIRONMENTAL MONITORING	531,800			
7	SPECIAL FEDERAL PROJECTS	455,500			
8	GAS PIPELINE MONITORING	1,691,300			
9	NORTH SLOPE HAUL ROAD	55,400			
10	DEPARTMENT OF PUBLIC SAFETY				
11	PROTECTION		8,400,000	8,227,200	172,800
12	ENFORCEMENT	525,100			
13	DIRECTORS OFFICE	106,700			
14	AIRCRAFT SECTION	820,900			
15	MARINE ENFORCEMENT	1,447,300			
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
17	WATER PROGRAMS		2,259,600	1,324,700	934,900
18	WATER POLLUTION CONTROL	424,500			
19	WATER SUPPLY	786,000			
20	FACILITY CONSTRUCTION AND OPERATION	479,600			
21	DIRECTORS OFFICE	125,700			
22	ENVIRONMENTAL ANALYSIS	443,800			
23	TERRESTRIAL PROGRAMS		688,100	376,500	311,600
24	AIR QUALITY	240,500			
25	LAND USE	348,000			
26	DIRECTORS OFFICE	99,600			
27	ADMINISTRATION AND SUPPORT		1,593,800	1,171,500	422,300

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	OFFICE OF THE COMMISSIONER	336,300			
5	ADVISORY BOARD	12,500			
6	MANAGEMENT SERVICES	343,900			
7	TECHNICAL SERVICES	406,500			
8	PROGRAM COORDINATION	494,600			
9	GAS PIPELINE IMPACT				
10	GAS PIPELINE IMPACT		610,600		610,600
11	REGIONAL OFFICES		1,999,800	1,285,200	714,600
12	SOUTHEAST REGION	385,200			
13	SOUTHCENTRAL REGION	759,500			
14	NORTHERN REGION	664,100			
15	PRINCE WILLIAM SOUND REGION	191,000			
16	TANKER & OIL TERMINAL SAFETY		450,800		450,800
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		10,739,800	10,739,800	
19	FISH AND GAME FACILITIES	3,911,300			
20	WATER AND SEWER	5,149,700			
21	PARKS AND RECREATION	1,341,500			
22	FIRE PROTECTION	337,300			
23		*****	*****		
24		***** PUBLIC PROTECTION *****			
25		*****	*****		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	DEPARTMENT OF ADMINISTRATION				
5	STATE RECORDER		1,338,500		1,338,500
6	DEPARTMENT OF LAW				
7	OFFICE OF CONSUMER PROTECTION		479,000	479,000	
8	DEPARTMENT OF REVENUE				
9	ALCOHOLIC BEVERAGE CONTROL BOARD		485,000	485,000	
10	DEPARTMENT OF LABOR				
11	OSHA		2,563,100	1,130,800	1,432,300
12	GENERAL ADMINISTRATION	437,000			
13	COMPLIANCE INSPECTION	1,127,200			
14	HEALTH INSPECTION	222,000			
15	TRAINING AND CONSULTATION	517,400			
16	PLANNING AND STANDARDS	120,100			
17	RESEARCH CONTRACTS	139,400			
18	FISHERMANS FUND		446,700		446,700
19	SECOND INJURY FUND		1,056,100		1,056,100
20	WORKER PROTECTION		1,863,600	1,863,600	
21	ADMINISTRATION OF WORKMEN'S COMPENSATION	1,219,500			
22	WAGE & HOUR ADMINISTRATION	644,100			
23	MECHANICAL INSPECTION		595,900	298,000	297,900
24	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
25	WEIGHTS AND MEASURES		678,700	669,700	9,000
26	BANKING AND SECURITIES		854,500	792,100	62,400

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	CORPORATIONS	238,500			
5	FINANCIAL INSTITUTIONS	616,000			
6	INSURANCE		762,800	755,700	7,100
7	MARKET SURVEILLANCE	373,500			
8	LICENSE SURVEILLANCE	133,800			
9	FINANCIAL SURVEILLANCE	255,500			
10	OCCUPATIONAL LICENSING		1,028,000	953,000	75,000
11	ADMINISTRATION AND SUPPORT		665,100	665,100	
12	ALASKA PUBLIC UTILITIES COMMISSION		1,457,100	1,457,100	
13	ALASKA TRANSPORTATION COMMISSION		1,408,200	1,408,200	
14	ALASKA PIPELINE COMMISSION		565,400	565,400	
15	DEPARTMENT OF MILITARY AFFAIRS				
16	CIVIL AIR PATROL		337,600	337,600	
17	ALASKA DISASTER OFFICE		1,057,700	577,600	480,100
18	CIVIL DEFENSE PLANNING	686,000			
19	RADIOLOGICAL PROGRAM	46,000			
20	CITY PARTICIPATION	167,500			
21	FLOOD CONTROL	75,000			
22	TRAINING	30,000			
23	DISASTER RELIEF ACT	53,200			
24	ALASKA NATIONAL GUARD		4,689,100	2,846,700	1,842,400
25	OFFICE OF ADJUTANT GENERAL	1,008,000			
26	STATE ARMORIES	989,200			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FEDERAL ARMORIES	919,100			
5	ARMY TRAINING SUPPORT	561,100			
6	AIR TRAINING SUPPORT	748,100			
7	RECRUITMENT RETENTION ORG MILITIA	455,500			
8	ALASKA MILITARY ACADEMY	8,100			
9	DEPARTMENT OF NATURAL RESOURCES				
10	AGRICULTURAL INSPECTION		975,400	708,900	266,500
11	PLANT INDUSTRY	119,200			
12	ANIMAL INDUSTRY	694,700			
13	SEAFOOD INDUSTRY	161,500			
14	DEPARTMENT OF PUBLIC SAFETY				
15	FIRE SAFETY		833,500	688,500	145,000
16	HIGHWAY SAFETY PLANNING AGENCY		1,946,500	210,200	1,736,300
17	THE APPROPRIATION OF 1,667,300 IN FEDERAL RECEIPTS AND 51,200 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
18	DRIVER VEHICLE SERVICES		6,260,300	5,808,700	451,600
19	DRIVER SERVICES	852,800			
20	VEHICLE SERVICES	400,500			
21	FIELD OPERATIONS	4,288,500			
22	ADMINISTRATION	718,500			
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		1,583,800	1,583,800	
25	FLOOD CONTROL	1,054,000			
26	FIRE CENTERS	529,800			

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4	*****	*****		
5	***** ADMINISTRATION OF JUSTICE *****			
6	*****	*****		
7	OFFICE OF THE GOVERNOR			
8	PUBLIC DEFENDER		2,670,100	2,670,100
9	FIRST JUDICIAL DISTRICT	334,100		
10	SECOND JUDICIAL DISTRICT	114,100		
11	THIRD JUDICIAL DISTRICT	1,373,300		
12	FOURTH JUDICIAL DISTRICT	695,900		
13	ADMINISTRATION AND SUPPORT	152,700		
14	DUE PROCESS		1,298,700	128,500
15	HUMAN RIGHTS COMMISSION	1,122,800		
16	STATUS OF WOMEN COMMISSION	175,900		
17	CRIMINAL JUSTICE SUPPORT FUNCTIONS			
18	POLICE STANDARDS COUNCIL		104,000	104,000
19	CRIMINAL JUSTICE PLANNING		429,000	5,282,600
20	ACTION GRANTS	2,563,400		
21	DISCRETIONARY GRANTS	2,350,000		
22	THE APPROPRIATION OF 1,836,200 FY 80 FEDERAL RECEIPTS AND 77,200 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT LAPSE INTO THE			
23	GENERAL FUND UNTIL JUNE 30, 1981.			
24	PLANNING	798,200		
25	DEPARTMENT OF LAW			
26	PROSECUTION		4,413,300	330,800

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)		
2			
3			
4	FIRST JUDICIAL DISTRICT	480,200	
5	SECOND JUDICIAL DISTRICT	146,000	
6	THIRD JUDICIAL DISTRICT	2,674,200	
7	FOURTH JUDICIAL DISTRICT	941,200	
8	ADMINISTRATION AND SUPPORT	257,200	
9	CRIMINAL APPEALS & SPECIAL PROSECUTION	445,300	
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
11	ADULT CONFINEMENT		15,109,300 15,109,300
12	PALMER CORRECTION CENTER	1,102,500	
13	ANCHORAGE STATE CORRECTION CENTER	1,020,600	
14	JUNEAU CORRECTION CENTER	1,828,900	
15	FAIRBANKS CORRECTION CENTER	2,059,900	
16	KETCHIKAN CORRECTION CENTER	739,900	
17	ANCHORAGE ANNEX CORRECTION CENTER	1,553,500	
18	EAGLE RIVER CORRECTION CENTER	1,973,700	
19	RIDGEVIEW MANDR	959,300	
20	NDME CORRECTION CENTER	692,500	
21	LOCAL CONTRACT FACILITIES	752,900	
22	OUT-OF-STATE CONTRACTUAL SERVICES	1,486,200	
23	MAJOR MEDICAL & GUARD HIRE	640,000	
24	COMMUNITY BASED PROGRAMS	299,400	
25	JUVENILE CONFINEMENT		7,196,300 7,196,300
26	MCLAUGHLIN YOUTH CENTER	4,226,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	*****	*****		
5	***** ADMINISTRATION OF JUSTICE *****			
6	*****	*****		
7	OFFICE OF THE GOVERNOR			
8	PUBLIC DEFENDER		2,670,100	2,670,100
9	FIRST JUDICIAL DISTRICT	334,100		
10	SECOND JUDICIAL DISTRICT	114,100		
11	THIRD JUDICIAL DISTRICT	1,373,300		
12	FOURTH JUDICIAL DISTRICT	695,900		
13	ADMINISTRATION AND SUPPORT	152,700		
14	DUE PROCESS		1,298,700	1,170,200
15	HUMAN RIGHTS COMMISSION	1,122,800		
16	STATUS OF WOMEN COMMISSION	175,900		
17	CRIMINAL JUSTICE SUPPORT FUNCTIONS			
18	POLICE STANDARDS COUNCIL		104,000	104,000
19	CRIMINAL JUSTICE PLANNING		5,711,600	429,000
20	ACTION GRANTS	2,563,400		
21	DISCRETIONARY GRANTS	2,350,000		
22	THE APPROPRIATION OF 1,836,200 FY 80 FEDERAL RECEIPTS AND 77,200 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT LAPSE INTO THE			
23	GENERAL FUND UNTIL JUNE 30, 1981.			
24	PLANNING	798,200		
25	DEPARTMENT OF LAW			
26	PROSECUTION		4,744,100	4,413,300
				330,800

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	INSTITUTIONAL CARE	2,745,200			
5	FOSTER CARE	210,700			
6	MAJOR MEDICAL AND GUARD HIRE	14,400			
7	PROBATION & PAROLE		3,498,900	3,498,900	
8	FIRST JUDICIAL DISTRICT	734,200			
9	SECOND JUDICIAL DISTRICT	119,300			
10	THIRD JUDICIAL DISTRICT	1,804,800			
11	FOURTH JUDICIAL DISTRICT	840,600			
12	DIVISION OF CORRECTIONS				
13	DIRECTORS OFFICE		1,225,500	1,225,500	
14	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
15	PAROLE BOARD		158,900	158,900	
16	DEPARTMENT OF PUBLIC SAFETY				
17	CRIME IDENTIFICATION AND APPREHENSION		26,274,700	26,077,700	197,000
18	COMMUNITY RELATIONS	121,400			
19	DETACHMENTS & CIB	15,072,600			
20	LABORATORY SERVICES	624,200			
21	NARCOTICS UNIT	607,800			
22	AST DIRECTOR'S OFFICE	531,000			
23	COMMISSIONERS OFFICE	1,844,900			
24	RECORDS & IDENTIFICATION	204,900			
25	CENTRAL COMMUNICATIONS	2,095,600			
26	RESEARCH & PLANNING	540,900			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	TRAINING	1,527,000			
5	JUDICIAL SERVICES - A.S.T.	2,747,100			
6	CONTRACT JAILS	357,300			
7	DUE PROCESS				
8	VIOLENT CRIMES COMPENSATION		362,600	362,600	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE				
11	JUSTICE FACILITIES		1,434,000	1,434,000	
12	ALASKA COURT SYSTEM				
13	ALASKA COURT SYSTEM		23,380,700	23,237,700	143,000
14	SUPREME COURT	1,869,400			
15	TRIAL COURTS	18,268,700			
16	ADMINISTRATION & SUPPORT	3,242,600			
17	ALASKA COURT SYSTEM				
18	JUDICIAL COUNCIL		365,400	365,400	
19	ALASKA COURT SYSTEM				
20	JUDICIAL QUALIFICATIONS		27,600	27,600	
21		* * * * *	* * * * *		
22		* * * * * DEVELOPMENT * * * * *			
23		* * * * *	* * * * *		
24	OFFICE OF THE GOVERNOR				
25	TOKYO OFFICE		198,800	198,800	
26	POLICY DEVELOPMENT AND PLANNING		300,000		300,000

1 DEVELOPMENT (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DEPARTMENT OF ADMINISTRATION				
5	SURPLUS PROPERTY		252,700		252,700
6	DEPARTMENT OF REVENUE				
7	ECONOMIC DEVELOPMENT				
8	ALASKA RENEWABLE RESOURCES CORPORATION		859,700		859,700
9	SHARED TAXES		15,017,100	15,017,100	
10	MUNICIPAL ASSISTANCE	12,000,000			
11	AMUSEMENT AND GAMING TAX	36,000			
12	AVIATION FUEL TAX	110,000			
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000			
14	LIQUOR LICENSE TAX	555,000			
15	FISHERIES TAX	1,066,100			
16	MUNICIPAL BOND BANK AUTHORITY		257,700		257,700
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
18	ECONOMIC ENTERPRISE		1,327,300	1,327,300	
19	LOAN FUND ADMINISTRATION		932,500	932,500	
20	VETERANS LOAN FUND		1,688,300		1,688,300
21	TOURISM		1,789,900	1,789,900	
22	ENERGY AND POWER DEVELOPMENT		939,400	312,700	626,700
23	ENERGY PLANNING & ASSISTANCE	312,700			
24	STATE ENERGY CONSERVATION PROGRAM	330,000			
25	ENERGY EXTENSION SERVICE	296,700			
26	ALASKA POWER AUTHORITY		504,100	504,100	

1 DEVELOPMENT (CONT.)		2			
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF NATURAL RESOURCES				
5	STATE FAIRS		162,300	162,300	
6	AGRICULTURAL DEVELOPMENT		693,400	524,900	168,500
7	PLANT MATERIALS CENTER	380,500			
8	ADMINISTRATION AND SUPPORT	144,400			
9	AGRICULTURAL LGAN FUND	168,500			
10	DEPARTMENT OF FISH & GAME				
11	KING CRAB QUALITY CONTRGL BOARD		305,200		305,200
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	LOCAL GOVERNMENT ASSISTANCE		1,323,400	941,300	382,100
14	TRAINING & DEVELOPMENT	469,200			
15	STATE ASSESSOR	261,800			
16	LOCAL BOUNDARY COMMISSION-ADMINISTRATION	91,700			
17	LOCAL BOUNDARY COMMISSION-GRANTS	25,000			
18	REVENUE SHARING ADMINISTRATION	74,900			
19	COASTAL ENERGY IMPACT PROGRAM	382,100			
20	COMMUNITY LEGAL ASSISTANCE	18,700			
21	COMMUNITY PLANNING SERVICES		6,128,700	705,600	5,423,100
22	COMMUNITY PLANNING ASSISTANCE	5,887,000			
23	MUNICIPAL LANDS TRUSTEE	241,700			
24	COMMUNITY ASSISTANCE GRANTS				
25	MUNICIPAL REVENUE SHARING		18,688,000	18,688,000	
26	AGRICULTURAL LAND EXEMPTION		249,600	249,600	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF ADMINISTRATION				
5	SURPLUS PROPERTY		252,700		252,700
6	DEPARTMENT OF REVENUE				
7	ECONOMIC DEVELOPMENT				
8	ALASKA RENEWABLE RESOURCES CORPORATION		859,700		859,700
9	SHARED TAXES		15,017,100	15,017,100	
10	MUNICIPAL ASSISTANCE	12,000,000			
11	AMUSEMENT AND GAMING TAX	36,000			
12	AVIATION FUEL TAX	110,000			
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000			
14	LIQUOR LICENSE TAX	555,000			
15	FISHERIES TAX	1,066,100			
16	MUNICIPAL BOND BANK AUTHORITY		257,700		257,700
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
18	ECONOMIC ENTERPRISE		1,327,300	1,327,300	
19	LOAN FUND ADMINISTRATION		932,500	932,500	
20	VETERANS LOAN FUND		1,688,300		1,688,300
21	TOURISM		1,789,900	1,789,900	
22	ENERGY AND POWER DEVELOPMENT		939,400	312,700	626,700
23	ENERGY PLANNING & ASSISTANCE	312,700			
24	STATE ENERGY CONSERVATION PROGRAM	330,000			
25	ENERGY EXTENSION SERVICE	296,700			
26	ALASKA POWER AUTHORITY		504,100	504,100	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NATIONAL FOREST RECEIPTS		910,100		910,100
5	ADMINISTRATION		572,100	539,400	32,700
6	OFFICE OF THE COMMISSIONER	187,900			
7	ADMINISTRATIVE SERVICES	384,200			
8	COMMUNITY AND RURAL DEVELOPMENT		1,452,700	1,168,700	284,000
9	GRANTS	841,900			
10	ADMINISTRATION	610,800			
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		3,962,500	3,962,500	
13	REMOTE HOUSING	227,600			
14	PORT FACILITIES	2,296,400			
15	WATERS AND HARBORS	1,054,000			
16	NATURAL DISASTER	384,500			
17		*****	*****		
18		*****	*****		
19		*****	*****		
20	DEPARTMENT OF PUBLIC SAFETY				
21	WEIGHTS & MEASURES				
22	VEHICLE WEIGHT ENFORCEMENT		1,072,900	653,900	419,000
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
24	MARINE TRANSPORTATION		39,963,600	39,505,400	458,200
25	SOUTHEAST VESSEL OPERATIONS	25,539,700			
26	SOUTHEAST VESSELS OVERHAUL	4,194,300			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	SOUTHEAST SHORE FACILITIES	1,934,200			
5	SOUTHWEST VESSEL OPERATIONS	5,384,000			
6	SOUTHWEST VESSELS OVERHAUL	595,100			
7	SOUTHWEST SHORE FACILITIES	532,600			
8	ADMINISTRATION	1,783,700			
9					
10	ADMINISTRATION		11,704,500	8,890,500	2,814,000
11	COMMISSIONER'S OFFICE	907,200			
12	TRANSPORTATION PLANNING	593,600			
13	INTERNAL REVIEW	455,800			
14	ADMINISTRATIVE SERVICES	5,499,300			
15	FINANCIAL MANAGEMENT	3,239,400			
16	RIGHT OF WAY LANDS AND LEASING	1,009,200			
17	MAINTENANCE & OPERATIONS		1,218,000	798,000	420,000
18	ADMINISTRATION	396,000			
19	SAFETY & SECURITY	822,000			
20	SOUTHEAST REGION OPERATIONS & MAINTENANCE		5,982,500	5,880,500	102,000
21	AIRPORTS	322,400			
22	HIGHWAYS	5,326,300			
23	ADMINISTRATION	333,800			
24	CENTRAL REGION OPERATIONS & MAINTENANCE		19,760,400	19,381,700	378,700
25	AIRPORTS	4,058,900			
26	HIGHWAYS	14,713,700			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	987,800			
5	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		7,141,300	7,115,600	25,700
6	AIRPORTS	691,500			
7	HIGHWAYS	6,025,800			
8	ADMINISTRATION	424,000			
9	INTERIOR REGION OPERATIONS & MAINTENANCE		16,101,500	15,708,300	393,200
10	AIRPORTS	1,644,000			
11	HIGHWAYS	9,275,700			
12	ADMINISTRATION	615,700			
13	NORTH SLOPE HAUL ROAD	4,566,100			
14	WESTERN REGION OPERATIONS & MAINTENANCE		3,159,600	3,130,100	29,500
15	AIRPORTS	1,342,800			
16	HIGHWAYS	1,466,300			
17	ADMINISTRATION	350,500			
18	ANCHORAGE INTERNATIONAL AIRPORT		8,158,300		8,158,300
19	FIELD MAINTENANCE	1,877,100			
20	BUILDING MAINTENANCE	1,223,400			
21	SECURITY	1,860,900			
22	CUSTODIAL	1,138,900			
23	ADMINISTRATION	1,301,300			
24	EQUIPMENT	756,700			
25	FAIRBANKS INTERNATIONAL AIRPORT		4,064,000		4,064,000
26	FIELD MAINTENANCE	964,200			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	BUILDING MAINTENANCE	707,400			
5	SECURITY	1,592,600			
6	CUSTODIAL	285,700			
7	ADMINISTRATION	514,100			
8	HIGHWAY DESIGN AND CONSTRUCTION		1,421,700	1,421,700	
9	ADMINISTRATION SUPPORT	131,900			
10	DIRECTORS OFFICE	152,800			
11	HIGHWAY DESIGN	569,200			
12	HIGHWAY CONSTRUCTION	567,800			
13	AVIATION DESIGN & CONSTRUCTION		526,200	218,400	307,800
14	AVIATION DESIGN	222,400			
15	AVIATION CONSTRUCTION	174,500			
16	AVIATION DIRECTOR	129,300			
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		28,916,800	26,979,300	1,937,500
19	HIGHWAYS	16,861,600			
20	MARINE TRANSPORTATION	4,137,800			
21	AVIATION	7,917,400			
22		*****	*****		
23		***** GENERAL GOVERNMENT *****			
24		*****	*****		
25	OFFICE OF THE GOVERNOR				
26	EXECUTIVE OPERATIONS		6,384,400	5,788,400	596,000

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	EXECUTIVE OFFICE	2,215,800			
5	SPECIAL PROJECTS COORDINATOR	170,700			
6	CONTINGENCY FUND	250,000			
7	GROWTH POLICY COUNCIL	167,100			
8	PUBLIC FORUM	177,700			
9	BUDGET & MANAGEMENT	1,417,300			
10	EXECUTIVE MANSION	134,400			
11	LIEUTENANT GOVERNOR	395,500			
12	POLICY DEVELOPMENT AND PLANNING	1,162,400			
13	EDA PLANNING	232,800			
14	TELECOMMUNICATIONS PLANNING	60,700			
15	ELECTIVE OPERATIONS		1,331,600	1,331,600	
16	ELECTIONS	996,900			
17	PUBLIC OFFICES COMMISSION	334,700			
18	DEPARTMENT OF ADMINISTRATION				
19	ADMINISTRATIVE SERVICES		6,471,800	6,444,700	27,100
20	OFFICE OF THE COMMISSIONER	709,800			
21	INTERNAL AUDIT	584,200			
22	ADMINISTRATIVE SERVICES	442,900			
23	PERSONNEL	2,499,300			
24	PRE-AUDIT	802,600			
25	ACCOUNTING SERVICES	269,000			
26	PAYROLL ACCOUNTING	895,600			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	ACCOUNTING ADMINISTRATION & SUPPORT	268,400			
5	RISK MANAGEMENT				
6	OPERATIONS		293,100		293,100
7	PREMIUMS		13,568,600		13,568,600
8	GENERAL SERVICES		3,261,400	2,017,900	1,243,500
9	PURCHASING	838,900			
10	PROPERTY MANAGEMENT	236,700			
11	CENTRAL MAIL & SWITCHBOARD	391,200			
12	CENTRAL DUPLICATING	1,204,000			
13	ARCHIVES	590,600			
14	DATA PROCESSING		6,462,700	498,600	5,964,100
15	SYSTEMS SERVICES	1,313,300			
16	COMPUTING & TELECOMMUNICATIONS SERVICES	4,313,400			
17	MANAGEMENT & CONSULTING SERVICES	498,600			
18	EQUIPMENT UPGRADE	337,400			
19	LABOR SERVICES		2,029,400	650,900	1,378,500
20	LABOR RELATIONS AGENCY	80,000			
21	EQUAL EMPLOYMENT OPPORTUNITY	382,200			
22	PUBLIC EMPLOYEES RETIREMENT SYSTEM	674,400			
23	TEACHERS RETIREMENT SYSTEM	634,200			
24	OTHER BENEFITS	258,600			
25	BUILDING & EQUIPMENT SERVICES		1,494,200	479,600	814,600
26	LEASING & FACILITIES	143,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EMPLOYEE HOUSING	1,350,300			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		6,655,100	4,868,600	1,786,500
7	LEGAL SERVICES	4,699,000			
8	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED	1,750,000			
9	LEGAL REPRESENTATION	206,100			
10	DEPARTMENT OF REVENUE				
11	REVENUE OPERATIONS		9,524,500	8,990,500	534,000
12	AUDIT	2,756,500			
13	PETROLEUM REVENUE	1,467,900			
14	ENFORCEMENT	1,270,200			
15	TREASURY MANAGEMENT	1,339,000			
16	OFFICE OF THE COMMISSIGNER	834,400			
17	ADMINISTRATIVE SERVICES	1,856,500			
18	DEPARTMENT OF PUBLIC SAFETY				
19	BUILDING SECURITY		194,200	194,200	
20	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
21	PUBLIC FACILITIES DESIGN & CONSTRUCTION		3,735,400	2,783,700	951,700
22	CONSTRUCTION	152,100			
23	ADMINISTRATION	391,400			
24	DESIGN	230,300			
25	PROCUREMENT POLICY	1,903,800			
26	RESEARCH AND DEVELOPMENT	930,500			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	OFFICE OF DEPUTY COMMISSIONER	127,300			
5	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		11,956,000	10,685,600	1,270,400
6	MAINTENANCE & OPERATIONS, SOUTHEASTERN	3,679,600			
7	MAINTENANCE & OPERATIONS, CENTRAL	2,273,200			
8	MAINTENANCE & OPERATIONS, INTERIOR	2,804,100			
9	MAINTENANCE & OPERATIONS, WESTERN	453,100			
10	MAINTENANCE & OPERATIONS, SOUTHCENTRAL	1,263,300			
11	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD	1,482,700			
12	COMMUNICATIONS		2,105,000	2,082,300	22,700
13	SUPPORT TO STATE AGENCIES	1,808,800			
14	REMOTE VILLAGE RADIO	225,500			
15	NORTH SLOPE HAUL ROAD	70,700			
16	TV DEMONSTRATION PROJECT		2,900,000	2,600,000	300,000
17	STATE EQUIPMENT FLEET		12,647,900	15,000	12,632,900
18	CENTRAL DISTRICT	3,991,800			
19	INTERIOR DISTRICT	3,148,500			
20	SOUTHEASTERN DISTRICT	1,191,300			
21	WESTERN DISTRICT	609,900			
22	SOUTHCENTRAL DISTRICT	1,883,400			
23	ADMINISTRATION & SUPPORT	546,900			
24	NORTH SLOPE HAUL ROAD	1,276,100			
25	LEGISLATIVE BUDGET & AUDIT				
26	BUDGET & AUDIT COMMITTEE		3,020,400	3,020,400	

1 GENERAL GOVERNMENT (CONT.)

2
3
4
5
6
7
8
9

LEGISLATIVE AUDIT
LEGISLATIVE FINANCE
COMMITTEE EXPENSES
LEGISLATIVE COUNCIL
SALARIES & ALLOWANCES
OFFICE OF OMBUDSMAN

ALLOCATIONS

1,911,200
909,200
200,000
9,000,000

APPROPRIATION
ITEMS

9,000,000
937,400

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

9,000,000
937,400

10 * SEC. 9 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER
 11 FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN
 12 ACCORDANCE WITH AS 01.10.070(C).

13		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
14		*****			
15		*****			
16		***** EDUCATION *****			
17		*****			
18	DEPARTMENT OF EDUCATION				
19	ALASKA STATE LIBRARY-JUNEAU				
20	RARE ALASKANA		10,000	10,000	
21	ALASKA STATE MUSEUM-JUNEAU				
22	ACQUISITIONS OF MUSEUM OBJECTS		56,000	56,000	
23	PUBLIC BROADCASTING COMMISSION				
24	TRANSMITTER EQUIPMENT KSTK-WRANGELL		4,900	4,900	
25	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
26	RURAL SCHOOLS - CAPITAL PROJECTS		3,096,600	3,096,600	
27	CONSTRUCT HIGH SCHOOL-TATITLEK	900,000			
28	BETHEL SCHOOLS HEALTH AND LIFE SAFETY	563,500			
29	HOOOPER BAY HEALTH & LIFE SAFETY	81,500			
30	MOUNTAIN VILLAGE HIGH SCHOOL HEALTH AND LIFE SAF	74,700			
31	EMMONAK SCHOOL HEALTH AND LIFE SAFETY	83,900			
32	SHISHAREF HEALTH AND LIFE SAFETY	146,200			
33	KONGIGANAK SCHOOL HEALTH AND LIFE SAFETY	197,000			
34	ATMAUTLUAK SCHOOL HEALTH AND LIFE SAFETY	109,600			
35	FORTUNA LEDGE (MARSHALL) SCHOOL HEALTH & LIFE SA	81,600			
36	RUSSIAN MISSION SCHOOL HEALTH AND LIFE SAFETY	49,100			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	KOYUK SCHOOL HEALTH AND LIFE SAFETY	158,400		
5	TELLER SCHOOL HEALTH & LIFE SAFETY	65,100		
6	MALES SCHOOL HEALTH & LIFE SAFETY	425,100		
7	PITKAS POINT SCHOOL HEALTH AND LIFE SAFETY	44,900		
8	PLATINUM SCHOOL HEALTH AND LIFE SAFETY	41,000		
9	KENNY LAKE FOUNDATION REPAIR AND SEWER	75,000		
10	*****	*****		
11	***** UNIVERSITY OF ALASKA *****			
12	*****	*****		
13	UNIVERSITY OF ALASKA			
14	UNIVERSITY OF ALASKA		522,900	522,900
15	FIRE AND LIFE SAFETY	522,900		
16	*****	*****		
17	***** SOCIAL SERVICES *****			
18	*****	*****		
19	DEPARTMENT OF ADMINISTRATION			
20	SOCIAL AND ECONOMIC ASSISTANCE FOR THE AGED			
21	FAIRBANKS PIONEERS' HOME		200,000	200,000
22	*****	*****		
23	***** HEALTH *****			
24	*****	*****		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	* * * * *		* * * * *		
5	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
6	* * * * *		* * * * *		
7	DEPARTMENT OF NATURAL RESOURCES				
8	PARKS & RECREATION				
9	LAND & WATER CONSERVATION FUND		2,800,000		2,800,000
10	NATIONAL HISTORIC PRESERVATION FUND		850,000		850,000
11	INDEPENDENCE MINE-WASILLA/PALMER		357,500	357,500	
12	RIKA'S LANDING-DELTA JUNCTION		50,000	50,000	
13	PARK SYSTEM PLAN		78,000	78,000	
14	NATURAL RESOURCES ADMINISTRATION - PLANNING AND R		1,236,600	1,236,600	
15	ALASKA LAND AND RESOURCE SYSTEM	1,236,600			
16	FOREST PROTECTION AND MANAGEMENT		73,900	73,900	
17	FIRE SUPPRESSION FUND	73,900			
18	DEPARTMENT OF FISH & GAME				
19	VESSELS MAINTENANCE		60,000	60,000	
20	COMMERCIAL FISHERIES				
21	COMMUNICATION EQUIPMENT		28,000	28,000	
22	KING SALMON DRAINAGE REPAIR		39,500	39,500	
23	DEPARTMENT OF PUBLIC SAFETY				
24	FISH & WILDLIFE PROTECTION				
25	OVERHAUL GRUMMAN GOOSE		65,000	65,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4	*****			
5	***** PUBLIC PROTECTION *****			
6	*****			
7 OFFICE OF THE GOVERNOR				
8 DISASTER FUND REPLENISHMENT		400,000	400,000	
9 DEPARTMENT OF MILITARY AFFAIRS				
10 ALASKA NATIONAL GUARD				
11 STATEWIDE CONST CONTINGENCY		200,000	50,000	150,000
12	*****			
13	***** ADMINISTRATION OF JUSTICE *****			
14	*****			
15 ALASKA COURT SYSTEM				
16 DJE PROCESS				
17 ANCHORAGE COURT BLDG REMODELING PHASE I		489,500	489,500	
18 KENAI COURT BUILDING BASEMENT REMODEL		40,000	40,000	
19 SITKA COURT BUILDING COOLING		75,000	75,000	
20	*****			
21	***** DEVELOPMENT *****			
22	*****			
23 DEPARTMENT OF REVENUE				
24 MUNICIPAL BOND BANK AUTHORITY				
25 RESERVE FUND		2,500,000	2,500,000	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5	ALASKA HOUSING FINANCE CORPORATION			
6	MORTGAGE INSURANCE FUND	2,500,000	2,500,000	
7	ECONOMIC ENTERPRISE			
8	MATCHING GRANT FUNDS	123,500	123,500	
9	ALASKA POWER AUTHORITY			
10	ALASKA POWER AUTHORITY - LOANS & GRANTS	3,000,000	3,000,000	
11	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
12	WATER AND HARBOR FACILITIES	2,400,000	2,400,000	
13	NOME HARBOR FACILITIES	500,000		
14	HOLE-IN-WALL BREAKWATER - KETCHIKAN	170,000		
15	KETCHIKAN HARBOR FACILITIES	45,000		
16	WRANGELL HARBOR FACILITIES	400,000		
17	PETERSBURG HARBOR FACILITIES	65,000		
18	SEWARD HARBOR FACILITIES	400,000		
19	ELFIN COVE HARBOR FACILITIES	130,000		
20	OLD HARBOR FLOAT FACILITIES	250,000		
21	HYDER LAUNCHING RAMP	60,000		
22	PROJECT CONTINGENCIES & EMERGENCY REPAIRS - STAT	80,000		
23	ADMINISTRATION - PLANNING - GENERAL ENGR.	300,000		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	*****	*****			
5	***** TRANSPORTATION *****				
6	*****	*****			
7	DEPARTMENT OF PUBLIC SAFETY				
8	WEIGH STATIONS				
9	MAJOR REPAIR OF WEIGH STATIONS		25,000	25,000	
10	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
11	MARINE TRANSPORTATION		375,000	375,000	
12	CREDGING, MAINE TERMINAL	50,000			
13	POWER PACK REPAIRS	45,000			
14	NAVIGATIONAL LIGHTS CONVERSION	80,000			
15	PIPING REPLACEMENT	100,000			
16	VESSEL SPAKE PARTS PROGRAM	100,000			
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
18	ANCHORAGE INTERNATIONAL AIRPORT		11,315,000		11,315,000
19	INTERNATIONAL TERMINAL	10,100,000			
20	SECURITY PLAN DEVELOPMENT	650,000			
21	EQUIPMENT	215,000			
22	SKID RESISTANT SEAL, EAST/WEST TAXIWAY	350,000			
23	FAIRBANKS INTERNATIONAL AIRPORT		620,000		620,000
24	TAXIWAY EXTENSION	385,000			
25	RUNWAY 1L SAFETY AREA	235,000			

23 * SEC. 10 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
 24 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL
 25 PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

26 EDUCATION

27	FEDERAL RECEIPTS	22,983,100
28	GENERAL FUND MATCH	1,845,400
29	GENERAL FUND	331,996,100
30	INTER-AGENCY RECEIPTS	2,947,100
31	PROGRAM RECEIPTS	2,760,600
32	SCHOOL FUND (CIGARETTE TAX)	2,003,200
33	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
34	PUBLIC LAW 81-874/GENERAL FUND	17,700,000
35	TRAINING AND BUILDING FUND	250,000
36	*** TOTAL FUNDING - EDUCATION ***	382,571,200

37 UNIVERSITY OF ALASKA

38	FEDERAL RECEIPTS	45,781,500
39	GENERAL FUND MATCH	2,247,100
40	GENERAL FUND	86,918,600
41	PROGRAM RECEIPTS	12,172,800
42	STUDENT FEES, UNIVERSITY OF ALASKA	7,454,000
43	INDIRECT COST RECOVERY	3,673,900
44	RESTRICTED RECEIPTS, U OF A	4,875,300
45	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	163,123,200

46 SOCIAL SERVICES

47	FEDERAL RECEIPTS	60,662,900
48	GENERAL FUND MATCH	14,689,900
49	GENERAL FUND	57,499,500
50	INTER-AGENCY RECEIPTS	3,295,500

1	SOCIAL SERVICES (CONT.)	
2	PROGRAM RECEIPTS	714,400
3	TITLE 20	4,450,000
4	TRAINING AND BUILDING FUND	150,000
5	*** TOTAL FUNDING - SOCIAL SERVICES ***	141,462,200
6	HEALTH	
7	FEDERAL RECEIPTS	25,649,500
8	GENERAL FUND MATCH	6,038,000
9	GENERAL FUND	47,908,200
10	INTER-AGENCY RECEIPTS	1,033,700
11	PROGRAM RECEIPTS	129,400
12	FEDERAL REVENUE SHARING FUND	8,958,500
13	*** TOTAL FUNDING - HEALTH ***	89,717,300
14	NATURAL RESOURCE MANAGEMENT	
15	FEDERAL RECEIPTS	14,606,400
16	GENERAL FUND MATCH	2,222,600
17	GENERAL FUND	72,837,500
18	INTER-AGENCY RECEIPTS	778,000
19	FISH AND GAME FUND	4,235,400
20	PROGRAM RECEIPTS	3,985,200
21	MARINE/COASTAL PROTECTION FUND	450,800
22	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	99,315,900
23	PUBLIC PROTECTION	
24	FEDERAL RECEIPTS	5,762,600
25	GENERAL FUND MATCH	1,991,700
26	GENERAL FUND	22,293,400
27	REAL ESTATE SURETY FUND	75,000

1	PUBLIC PROTECTION (CONT.)	
2	PROGRAM RECEIPTS	2,306,500
3	SECOND INJURY FUND RESERVE ACCOUNT	1,056,100
4	DISABLED FISHERMANS RESERVE ACCOUNT	446,700
5	*** TOTAL FUNDING - PUBLIC PROTECTION ***	33,931,600
6	ADMINISTRATION OF JUSTICE	
7	FEDERAL RECEIPTS	5,552,000
8	GENERAL FUND MATCH	429,000
9	GENERAL FUND	87,051,500
10	INTER-AGENCY RECEIPTS	473,800
11	PROGRAM RECEIPTS	56,100
12	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	93,562,400
13	DEVELOPMENT	
14	FEDERAL RECEIPTS	4,140,100
15	GENERAL FUND MATCH	249,600
16	GENERAL FUND	46,775,100
17	INTER-AGENCY RECEIPTS	3,818,600
18	AGRICULTURAL LOAN FUND	168,500
19	PROGRAM RECEIPTS	562,900
20	SURPLUS PROPERTY REVOLVING FUND	252,700
21	VETERANS REVOLVING LOAN FUND	1,688,300
22	RENEWABLE RESOURCE DEVELOPMENT FUND	659,700
23	*** TOTAL FUNDING - DEVELOPMENT ***	58,515,500
24	TRANSPORTATION	
25	FEDERAL RECEIPTS	200,000
26	GENERAL FUND	129,683,400
27	INTER-AGENCY RECEIPTS	2,127,100

1	TRANSPORTATION (CONT.)	
2	INTERNATIONAL AIRPORT REVENUE FUND	15,084,400
3	PROGRAM RECEIPTS	2,096,400
4	*** TOTAL FUNDING - TRANSPORTATION ***	149,191,300
5	GENERAL GOVERNMENT	
6	FEDERAL RECEIPTS	685,000
7	GENERAL FUND MATCH	170,700
8	GENERAL FUND	62,418,700
9	INTER-AGENCY RECEIPTS	24,893,900
10	FICA ADMINISTRATION FUND ACCOUNT	69,900
11	HIGHWAY WORKING CAPITAL FUND	12,632,900
12	PROGRAM RECEIPTS	1,259,400
13	PUBLIC EMPLOYEES RETIREMENT FUND	941,400
14	TEACHERS RETIREMENT SYSTEM FUND	901,200
15	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	103,973,100
16	NEW LEGISLATION	
17	*** TOTAL FUNDING - NEW LEGISLATION ***	
18	CAPITAL PROJECTS	
19	FEDERAL RECEIPTS	5,457,000
20	GENERAL FUND MATCH	50,000
21	GENERAL FUND	18,641,400
22	INTER-AGENCY RECEIPTS	40,000
23	HIGHWAY WORKING CAPITAL FUND	9,785,900
24	INTERNATIONAL AIRPORT REVENUE FUND	10,278,000
25	PUBLIC EMPLOYEES RETIREMENT FUND	225,000
26	TEACHERS RETIREMENT SYSTEM FUND	225,000
27	*** TOTAL FUNDING - CAPITAL PROJECTS ***	44,702,300
28	***** TOTAL BUDGET *****	1,360,066,000

1 CAPITAL PROJECTS (CONT.)

2 * SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

Original sponsor: Rules/Governor

Offered: 3/20/80

Referred: Rules

Funding Information

General Fund	\$285,155,300
Other funds	921,100
	<u>\$286,076,400</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for supplemental operating and
7 capital expenses of the state government and making
8 transfers between appropriations; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 EDUCATION

12 * Section 1. The sum of \$459,300 is appropriated from the general fund to
13 the Department of Education, Alaska Arts Council, for payment as a grant to
14 the Alaska Repertory Theatre to meet budget deficits incurred on tours, loss
15 of estimated income, and to meet cash reserve requirements for the fiscal
16 year ending June 30, 1980.

17 * Sec. 2. The sum of \$54,600 is appropriated from the general fund to the
18 Department of Education for payment as a grant to the Anchorage current
19 events society for the fiscal year ending June 30, 1980.

20 * Sec. 3. The sum of \$20,000 is appropriated from the general fund to the
21 Department of Education for payment as a grant to the guidance department of
22 the Juneau-Douglas High School for the fiscal year ending June 30, 1980.

23 * Sec. 4. The sum of \$72,000 is appropriated from the general fund to the
24 Department of Education for payment as a grant to the Anchorage Association
25 for the Education of Young Children for the fiscal year ending June 30, 1980.

26 * Sec. 5. The sum of \$15,500 is appropriated from the general fund to the
27 Alaska Public Broadcasting Commission for staff services at the satellite
28 delay center and for review of mini TV applications for the fiscal year
29 ending June 30, 1980.

1 * Sec. 6. The sum of \$26,500 is appropriated from the general fund to the
2 Alaska Public Broadcasting Commission for contractual services related to
3 mini TV applications and for a study of two-way satellite television with
4 rural areas for the fiscal year ending June 30, 1980.

5 * Sec. 7. The sum of \$44,500 is appropriated from the general fund to the
6 Alaska Public Broadcasting Commission for payment as a grant to the Alaska
7 Public Radio Network for the fiscal year ending June 30, 1980.

8 * Sec. 8. The sum of \$22,000 is appropriated from the general fund to the
9 Alaska Public Broadcasting Commission for payment as a grant to KSKA-FM for
10 the fiscal year ending June 30, 1980.

11 * Sec. 9. The sum of \$92,700 is appropriated from the general fund to the
12 Alaska Public Broadcasting Commission for payment as a grant to KAKM for art
13 appreciation programs for the fiscal year ending June 30, 1980.

14 * Sec. 10. The sum of \$20,000 is appropriated from the general fund to
15 the Department of Education, state museum, for payment as a grant to the
16 Ketchikan arts-on-the-move program for the fiscal year ending June 30, 1980.

17 * Sec. 11. The sum of \$62,000 is appropriated from the general fund to
18 the Alaska Public Broadcasting Commission for payment as a grant to the Lynn
19 Canal Public Broadcasting Company.

20 * Sec. 12. The sum of \$82,000 is appropriated from the general fund to
21 the Alaska state library for one year's cost of a leased teleconference line
22 to tie into the Washington state library network.

23 * Sec. 13. The sum of \$7,500 is appropriated from the general fund to the
24 Alaska Public Broadcasting Commission for costs incurred in covering Univer-
25 sity of Alaska basketball for the fiscal year ending June 30, 1981.

26 UNIVERSITY OF ALASKA

27 * Sec. 14. The sum of \$128,600 is appropriated from the general fund to
28 the University of Alaska for support of the Criminal Justice Center for the
29 fiscal year ending June 30, 1980.

1 * Sec. 15. The sum of \$10,000 is appropriated from the general fund to
2 the University of Alaska for development of a CLEO program with the Criminal
3 Justice Center for the fiscal year ending June 30, 1980.

4 * Sec. 16. The sum of \$105,000 is appropriated from the general fund to
5 the University of Alaska for support of a joint classroom training and re-
6 habilitation program at the Southeast Regional Correction Center at Juneau
7 for the fiscal year ending June 30, 1980.

8 * Sec. 17. The sum of \$45,000 is appropriated from the general fund to
9 the University of Alaska, Arctic Environmental Information and Data Center,
10 for operations in the fiscal year ending June 30, 1980.

11 * Sec. 18. The sum of \$69,000 is appropriated from the general fund to
12 the University of Alaska for staff support, travel, TV coverage and uniforms
13 for the Anchorage intercollegiate athletics program for the fiscal year
14 ending June 30, 1980.

15 * Sec. 19. The sum of \$50,000 is appropriated from the general fund to
16 the University of Alaska, Institute for Arctic Biology, for program receipts
17 shortfalls for the fiscal year ending June 30, 1980.

18 * Sec. 20. The sum of \$5,000 is appropriated from the general fund to the
19 University of Alaska, Kodiak Community College, for a cross-cultural seminar
20 for the fiscal year ending June 30, 1980.

21 * Sec. 21. The sum of \$10,000 is appropriated from the general fund to
22 the University of Alaska, Anchorage Community College, for purchase of equip-
23 ment and landscaping for the day care center for the fiscal year ending
24 June 30, 1980.

25 * Sec. 22. The sum of \$192,800 is appropriated from the general fund to
26 the University of Alaska to correct miscellaneous errors in fiscal year 1980
27 budget processing to be allocated as follows for the fiscal year ending
28 June 30, 1980:

29 organized research \$43,800

1	University of Alaska-Fairbanks campus	74,900
2	University of Alaska-Anchorage campus	50,300
3	Anchorage Community College	17,100
4	Kodiak Community College	6,700

5 * Sec. 23. The sum of \$101,900 is appropriated from the general fund to
6 the University of Alaska for costs of emergency sewer repair at the Fairbanks
7 Agriculture Experiment Station for the fiscal year ending June 30, 1980.

8 * Sec. 24. The sum of \$202,700 is appropriated from the general fund and
9 the sum of \$61,400 is appropriated from program receipts to the University of
10 Alaska, Tanana Valley Community College, to continue development of indus-
11 trial trade classes for the fiscal year ending June 30, 1980.

12 * Sec. 25. The sum of \$166,200 is appropriated from the general fund to
13 the University of Alaska for fiscal year 1979 cost-of-living adjustments for
14 community college teachers.

15 * Sec. 26. The sum of \$9,900 is appropriated from the general fund to the
16 University of Alaska, Arctic Environmental Information and Data Center, for
17 documentation of the northern technology small grants program for the fiscal
18 year ending June 30, 1980.

19 * Sec. 27. The sum of \$300,000 is appropriated from the general fund to
20 the University of Alaska for increased utility and fuel costs in university
21 physical plants for the fiscal year ending June 30, 1980.

22 * Sec. 28. The sum of \$250,000 is appropriated from the general fund to
23 the University of Alaska, Anchorage Community College, for use with other
24 funds to provide a summer school program that was not funded in the fiscal
25 year 1980 revised budget because of reductions in student fee income.

26 * Sec. 29. The sum of \$150,000 is appropriated from the general fund to
27 the University of Alaska - Fairbanks Campus, for support of petroleum in-
28 dustry training programs for the fiscal year ending June 30, 1981.

29 * Sec. 30. The sum of \$50,000 is appropriated from the general fund to

1 the University of Alaska, Ketchikan Community College for the fiscal year
2 ending June 30, 1981, for a feasibility study for a maritime program.

3 * Sec. 31. The sum of \$138,000 is appropriated from the general fund to
4 the University of Alaska, Anchorage Community College, for support of a
5 women's center for the fiscal year ending June 30, 1981.

6 * Sec. 32. The sum of \$200,000 is appropriated from the general fund to
7 the University of Alaska for support of the Great Alaska Shootout tournament
8 and for a contingency for intercollegiate athletics at the Anchorage campus.

9 * Sec. 33. Section 12, ch. 113, SLA 1978, page 10, line 22 (University
10 Center - Fairbanks support), is amended to read:

11		APPROPRIATION ITEM
12	University Center - Fairbanks support	<u>16,616,300</u> [17,222,300]

13 * Sec. 34. Section 12, ch. 113, SLA 1978, page 11, line 4, (University
14 Center - Fairbanks support), is amended to read:

15		ALLOCATIONS
16	Support services - admin. & plant	<u>10,853,600</u> [11,459,600]

17 * Sec. 35. Section 12, ch. 113, SLA 1978, page 11, line 10 (University
18 Center - Anchorage), is amended to read:

19		APPROPRIATION ITEM
20	Instruction	<u>5,573,400</u> [5,569,200]

21 * Sec. 36. Section 12, ch. 113, SLA 1978, page 12, lines 25 and 26 (Com-
22 munity colleges - statewide), are amended to read:

23		ALLOCATIONS	APPROPRIATION ITEM
24	CC-statewide		<u>1,716,400</u> [1,716,100]
25	Administration	<u>702,300</u> [702,000]	

26 * Sec. 37. Section 12, ch. 113, SLA 1978, page 13, line 7 (Anchorage
27 Community College), is amended to read:

28		APPROPRIATION ITEM
29	Instruction	<u>8,094,400</u> [7,595,200]

1 * Sec. 38. Section 12, ch. 113, SLA 1978, page 14, line 8 (Kenai Com-
2 munity College), is amended to read:

3 APPROPRIATION ITEM

4 Instruction

883,300 [823,800]

5 * Sec. 39. Section 12, ch. 113, SLA 1978, page 14, line 9 (Kenai Com-
6 munity College), is amended to read:

7 APPROPRIATION ITEM

8 CC-Kenai support

523,600 [473,400]

9 * Sec. 40. Section 12, ch. 113, SLA 1978, page 14, line 21 (Kodiak Com-
10 munity College), is amended to read:

11 APPROPRIATION ITEM

12 CC-Kodiak Support

395,600 [384,000]

13 * Sec. 41. Section 12, ch. 113, SLA 1978, page 15, line 10 (Mat-Su Com-
14 munity College), is amended to read:

15 APPROPRIATION ITEM

16 CC-Mat-Su support

459,300 [453,200]

17 * Sec. 42. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley
18 Community College), is amended to read:

19 APPROPRIATION ITEM

20 Instruction

1,686,000 [1,661,100]

21 HEALTH AND SOCIAL SERVICES

22 * Sec. 43. The sum of \$33,000 is appropriated from the general fund to
23 the Department of Health and Social Services for field nursing for the fiscal
24 year ending June 30, 1980 and fiscal year 1981 to be allocated as follows:

25 equipment \$18,000

26 training programs 15,000

27 * Sec. 44. The sum of \$45,000 is appropriated from the general fund to
28 the Department of Health and Social Services, public health communicative
29 disorders, for a speech pathology demonstration project for the fiscal year

1 ending June 30, 1981.

2 * Sec. 45. The sum of \$6,000 is appropriated from the general fund to the
3 Department of Health and Social Services, public health communicative dis-
4 orders, to purchase audiometry equipment for the fiscal year ending June 30,
5 1981.

6 * Sec. 46. The sum of \$60,000 is appropriated from the general fund to
7 the Department of Health and Social Services, public health administration,
8 for health education programs for the fiscal year ending June 30, 1981.

9 * Sec. 47. The sum of \$12,000 is appropriated from the general fund to
10 the Department of Health and Social Services, youth services, for payment as
11 a grant to the Anchorage Child Abuse Board for a public advertising campaign
12 for the fiscal year ending June 30, 1980.

13 * Sec. 48. The sum of \$95,000 is appropriated from the general fund to
14 the Department of Health and Social Services, office of alcoholism and drug
15 abuse, for payment as a grant to the Anchorage Salvation Army for compre-
16 hensive alcoholism services for the fiscal year ending June 30, 1980.

17 * Sec. 49. The sum of \$25,000 is appropriated from the general fund to
18 the Department of Health and Social Services, office of alcoholism and drug
19 abuse, for payment as a grant to Old Harbor for alcohol and drug abuse pro-
20 grams for the fiscal year ending June 30, 1980.

21 * Sec. 50. The sum of \$14,500 is appropriated from the general fund to
22 the Department of Health and Social Services, adult supportive services for
23 payment as a grant to Alaska Semi-Supportive Homes, Inc. for the fiscal year
24 ending June 30, 1980.

25 * Sec. 51. The sum of \$3,000 is appropriated from the general fund to the
26 Department of Health and Social Services, foster care services, for payment
27 as a grant to the Alaska Foster Parents Association for a statewide con-
28 ference on foster care for the fiscal year ending June 30, 1980.

29 * Sec. 52. The sum of \$450,000 is appropriated from the general fund to

1 the Department of Health and Social Services, youth services, for payment as
2 a grant to the Anchorage Child Abuse Board for a crisis nursery program for
3 the fiscal year ending June 30, 1981.

4 * Sec. 53. The sum of \$75,000 is appropriated from the general fund to
5 the Department of Health and Social Services, youth services, for payment as
6 a grant to the Anchorage Children's Center for the fiscal year ending June 30,
7 1980.

8 * Sec. 54. The sum of \$32,000 is appropriated from the general fund to
9 the Department of Health and Social Services, office of aging, for payment as
10 a grant to the Senior Citizens of Kodiak, Inc. for homemaker services for the
11 fiscal year ending June 30, 1980.

12 * Sec. 55. The sum of \$9,000 is appropriated from the general fund to the
13 Department of Community and Regional Affairs, child assistance, for payment
14 as a grant to Chugiak Children's Services, Inc. for a head start program for
15 the fiscal year ending June 30, 1980.

16 * Sec. 56. The sum of \$6,400 is appropriated from the general fund to the
17 Department of Community and Regional Affairs, CETA, for payment of a grant to
18 Adult Learning Programs of Alaska for displaced homemaker services for the
19 fiscal year ending June 30, 1980.

20 * Sec. 57. The sum of \$127,000 is appropriated from the general fund to
21 the Department of Community and Regional Affairs, child assistance, for day
22 care programs for the fiscal year ending June 30, 1980 and the fiscal ending
23 June 30, 1981.

24 * Sec. 58. The sum of \$950,000 is appropriated from the general fund to
25 the Department of Health and Social Services, office of alcoholism and drug
26 abuse administration, for personal services, contractual services, and program
27 evaluation for comprehensive alcoholism programs for the fiscal year ending
28 June 30, 1980 and the fiscal year ending June 30, 1981.

29 * Sec. 59. The sum of \$40,000 is appropriated from the general fund to

1 the Department of Health and Social Services, child development services, for
2 the Alaska state program for the deaf for the fiscal year ending June 30,
3 1981 and fiscal year ending June 30, 1982.

4 * Sec. 60. The sum of \$40,000 is appropriated from the general fund to
5 the Department of Health and Social Services, child development services, for
6 the blind and vision impaired program for the fiscal year ending June 30,
7 1981 and the fiscal year ending June 30, 1982.

8 * Sec. 61. The sum of \$3,950,000 is appropriated from the general fund to
9 the Department of Health and Social Services, office of alcoholism and drug
10 abuse, for alcohol abuse grants, for the fiscal year ending June 30, 1980 and
11 the fiscal year ending June 30, 1981, to be allocated as follows:

12	long-term care	\$ 500,000
13	public inebriates	450,000
14	special projects	500,000
15	community responses	1,500,000
16	training	500,000
17	public education	500,000

18 * Sec. 62. The sum of \$32,000 is appropriated from the general fund to
19 the municipal grant account to be paid as a grant to the City and Borough of
20 Sitka for education of handicapped children from birth to age three.

21 * Sec. 63. The sum of \$32,000 is appropriated from the general fund to
22 the municipal grant account to be paid as a grant to the City of Dillingham
23 for education of handicapped children from birth to age three.

24 * Sec. 64. The sum of \$68,100 is appropriated from the general fund to
25 the municipal grant account to be paid as a grant to the City of Kotzebue for
26 the women's crisis project.

27 * Sec. 65. The sum of \$190,000 is appropriated from the general fund to
28 the municipal grant account to be paid as a grant to the City and Borough of
29 Juneau for the totem center project.

1 * Sec. 66. The sum of \$50,000 is appropriated from the general fund to
2 the municipal grant account to be paid as a grant to the City and Borough of
3 Juneau for a grant to the Children's Home for Individual Learning Development.

4 * Sec. 67. The sum of \$50,800 is appropriated from the general fund to
5 the municipal grant account to be paid as a grant to the City of Bethel for a
6 grant to the Bethel Prematernal Home.

7 NATURAL RESOURCE MANAGEMENT

8 * Sec. 68. The sum of \$32,000 is appropriated from the general fund to
9 the Department of Fish and Game, Board of Fisheries and Board of Game, for
10 increased public proposals and for increased participation in the advisory
11 committee system for the fiscal year ending June 30, 1980.

12 * Sec. 69. The sum of \$55,000 is appropriated from the general fund to
13 the Department of Fish and Game, vessels section, to cover price increases
14 for the fiscal year ending June 30, 1980.

15 * Sec. 70. The sum of \$105,000 is appropriated from the general fund to
16 the Department of Public Safety, division of fish and wildlife protection, to
17 provide security for the seized vessel, M/V Speedwell, for the fiscal year
18 ending June 30, 1980.

19 * Sec. 71. The sum of \$45,800 is appropriated from the general fund to
20 the Department of Natural Resources, division of forest, land and water
21 management, to conduct the Icy Bay No. 2 timber sale for the fiscal year
22 ending June 30, 1980.

23 * Sec. 72. The sum of \$37,800 is appropriated from the general fund to
24 the Department of Fish and Game for the operating expenses of sonar moni-
25 toring operations on the Kenai, Kasilof and Ninilchik rivers for the fiscal
26 year ending June 30, 1981.

27 * Sec. 73. The sum of \$25,000 is appropriated from the general fund to
28 the Department of Natural Resources, division of parks, for the operating
29 expenses of the Wood River-Tikchik State Park Management Council for the

1 fiscal year ending June 30, 1981.

2 * Sec. 74. The sum of \$10,000 is appropriated from the general fund to
3 the Department of Natural Resources, division of forest, land and water
4 management for the operating expenses of state forestry board meetings for
5 the fiscal year ending June 30, 1981.

6 * Sec. 75. The sum of \$40,000 is appropriated from the general fund to
7 the Department of Environmental Conservation, water programs, facility con-
8 struction and operation, for a water and sewer study for Kulkwan for the
9 fiscal year ending June 30, 1981.

10 * Sec. 76. Section 25, ch. 80, SLA 1979, page 62, line 24, is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 <u>Development</u> [(PURCHASE)] of Recreation Sites -		
15 Fairbanks (ED 7)	220,000	220,000

16 PUBLIC PROTECTION AND JUSTICE

17 * Sec. 77. The sum of \$52,600 is appropriated from the general fund to
18 the Department of Labor, wage and hour division, for personal services,
19 travel, and contractual services of the mechanical inspection division for
20 the fiscal year ending June 30, 1980.

21 * Sec. 78. The sum of \$26,300 is appropriated from the general fund to
22 the Department of Commerce and Economic Development, division of occupational
23 licensing, to pay the costs of dental hygiene and dentistry licensing exami-
24 nations and to pay the travel requirements of the State Board of Registration
25 for Architects, Engineers, and Land Surveyors for the fiscal year ending
26 June 30, 1980.

27 * Sec. 79. The sum of \$109,000 is appropriated from the general fund to
28 the Department of Commerce and Economic Development, division of occupational
29 licensing, for hearing officer fees and witness fees being paid by the office

1 of the lieutenant governor during the fiscal year ending June 30, 1980.

2 * Sec. 80. The sum of \$101,500 is appropriated from the general fund to
3 the Department of Commerce and Economic Development, Alaska Pipeline Com-
4 mission, for the legal defense of the regulatory authority of the Alaska
5 Pipeline Commission over the trans-Alaska pipeline system for the fiscal year
6 ending June 30, 1980.

7 * Sec. 81. The sum of \$157,300 is appropriated from the general fund to
8 the Department of Military Affairs, Alaska disaster office, for rent owed to
9 the Municipality of Anchorage for facilities occupied by the Alaska disaster
10 office, for the fiscal year ending June 30, 1980.

11 * Sec. 82. The sum of \$82,300 is appropriated from the general fund to
12 the Office of the Governor, public defender agency, for travel and contractual
13 services to represent clients for whom the agency is appointed by the judi-
14 ciary for the fiscal year ending June 30, 1980.

15 * Sec. 83. The sum of \$1,700 is appropriated from the general fund to the
16 Office of the Governor, public defender agency, for travel by the Kenai
17 Peninsula public defender for the fiscal year ending June 30, 1980.

18 * Sec. 84. The sum of \$1,456,900 is appropriated from the general fund to
19 the Department of Health and Social Services, division of corrections, for
20 increases in cost of care and confinement of adults in state custody for the
21 fiscal year ending June 30, 1980, to be allocated as follows:

22	Palmer correctional center	\$ 39,500
23	Anchorage state correctional center	65,000
24	Juneau correctional center	43,700
25	Fairbanks correctional center	154,700
26	Ketchikan correctional center	35,500
27	Anchorage annex correctional center	57,100
28	Eagle River correctional center	27,900
29	Ridgeview Manor	91,400

1	Nome correctional center	19,200
2	out-of-state contractual services	655,400
3	major medical expenses and guard hire	100,000
4	community-based programs	167,500

5 * Sec. 85. The sum of \$575,500 is appropriated from the general fund to
6 the Department of Health and Social Services, division of corrections, for
7 the increased cost of care and confinement of juveniles in state custody
8 (institutional care), for the fiscal year ending June 30, 1980.

9 * Sec. 86. The sum of \$35,657 is appropriated from the general fund to
10 the Department of Health and Social Services, division of corrections, for
11 the purpose of hiring additional correctional officers for the Juneau cor-
12 rectional center for the fiscal year ending June 30, 1980.

13 * Sec. 87. The sum of \$12,735 is appropriated from the general fund to
14 the Department of Health and Social Services, division of corrections, for
15 back pay to five employees of the Anchorage annex correctional center for the
16 fiscal year ending June 30, 1980.

17 * Sec. 88. The sum of \$249,900 is appropriated from the general fund to
18 the Department of Health and Social Services, division of corrections, for
19 the fiscal year ending June 30, 1980 (1) for the purpose of preventing fur-
20 ther reduction of probation and parole staff, and (2) to pay unfunded lease
21 costs and court mandated travel. The appropriation made by this section
22 shall be allocated as follows:

23	First Judicial District	\$ 60,300
24	Second Judicial District	8,200
25	Third Judicial District	132,400
26	Fourth Judicial District	49,000

27 * Sec. 89. The sum of \$35,000 is appropriated from the general fund to
28 the Department of Health and Social Services, division of corrections, for an
29 increase in contract jail services purchased from the City of Kodiak for the

1 fiscal year ending June 30, 1980.

2 * Sec. 90. The sum of \$380,000 is appropriated from the general fund to
3 the Department of Health and Social Services, division of corrections, to pay
4 outstanding bills for the fiscal year ending June 30, 1979.

5 * Sec. 91. The sum of \$124,000 is appropriated from the general fund to
6 the Department of Health and Social Services, division of corrections, for a
7 classroom training and rehabilitation program at the Juneau correctional
8 center for the fiscal year ending June 30, 1980.

9 * Sec. 92. The sum of \$39,700 is appropriated from the general fund to
10 the Department of Health and Social Services, division of corrections, for
11 psychological counseling services, staff teacher salary, arts in prison
12 program continuation, educational materials and supplies, installation of
13 telephone lines, and a snow removal tractor at the Ridgeview Manor women's
14 facility for the fiscal year ending June 30, 1980.

15 * Sec. 93. The sum of \$59,200 is appropriated from the general fund to
16 the Department of Health and Social Services, division of corrections, direc-
17 tor's office, for additional expense incurred in the development of the
18 Alaska corrections master plan for the fiscal year ending June 30, 1980.

19 * Sec. 94. The sum of \$21,150 is appropriated from the general fund to
20 the Department of Health and Social Services, division of corrections, to
21 establish permanent full-time alcoholism counselor positions at the Juneau
22 correctional center, the Fairbanks correctional center and the Anchorage
23 state correctional center for the fiscal year ending June 30, 1980.

24 * Sec. 95. The sum of \$57,500 is appropriated from the general fund to
25 the Department of Public Safety for the additional cost of housing state
26 prisoners under contract with the City of Kotzebue for the fiscal year ending
27 June 30, 1980.

28 * Sec. 96. The sum of \$21,400 is appropriated from the general fund to
29 the Department of Public Safety to establish a new permanent full-time con-

1 stable position in Iliamna for the fiscal year ending June 30, 1980.

2 * Sec. 97. The sum of \$5,800 is appropriated from the general fund to the
3 Alaska Court System to establish a new permanent full-time court clerk posi-
4 tion in the Dillingham District Court for the fiscal year ending June 30,
5 1980.

6 * Sec. 98. The sum of \$33,200 is appropriated from the general fund to
7 the Department of Commerce and Economic Development, weights and measures, to
8 purchase scale testing equipment and to provide transportation to test scales
9 for seafood processors in the Aleutian Islands and Western Alaska for the
10 fiscal year ending June 30, 1980 and the fiscal year ending June 30, 1981.

11 * Sec. 99. The sum of \$826,000 is appropriated from the general fund to
12 the municipal grant account to be paid as a grant to the Matanuska-Susitna
13 Borough disaster relief fund.

14 * Sec. 100. The sum of \$305,000 is appropriated from the general fund to
15 the municipal grant account to be paid as a grant to the Municipality of
16 Anchorage for the operation of the treatment alternatives to street crime
17 program for the period of May 16, 1980, through June 30, 1981.

18 DEVELOPMENT

19 * Sec. 101. The sum of \$14,000 is appropriated from the general fund to
20 the Department of Natural Resources for payment as a grant to the Ninilchik
21 State Fair Association for the fiscal year ending June 30, 1980.

22 * Sec. 102. The sum of \$37,500 is appropriated from the general fund to
23 the Department of Commerce and Economic Development, division of business
24 loans for the purpose of establishing the positions of loan examiner and
25 clerk typist at the City of Dillingham for the fiscal year ending June 30,
26 1980.

27 * Sec. 103. The sum of \$271,400 is appropriated from the general fund to
28 the Department of Revenue, Alaska Renewable Resources Corporation, for the
29 fiscal year ending June 30, 1980, to screen and develop project opportunities.

1 * Sec. 104. The sum of \$50,000 is appropriated from the general fund to
 2 the Department of Community and Regional Affairs, office of the commissioner,
 3 for the Haines Centennial Commission for the fiscal year ending June 30,
 4 1980.

5 * Sec. 105. The sum of \$100,000 is appropriated from the general fund to
 6 the Department of Community and Regional Affairs, for the Tlingit-Haida
 7 housing improvement program for the fiscal year ending June 30, 1980.

8 * Sec. 106. The sum of \$6,708,912 is appropriated from the general fund
 9 to the Department of Community and Regional Affairs, municipal revenue
 10 sharing, to provide full funding of municipal revenue sharing entitlements for
 11 the fiscal year ending June 30, 1980.

12 * Sec. 107. The sum of \$78,000 is appropriated from the general fund to
 13 the Department of Commerce and Economic Development, business loans division,
 14 for two additional staff positions in the Anchorage office for the fiscal
 15 year ending June 30, 1981.

16 * Sec. 108. Section 25, ch. 80, SLA 1979, page 71, line 4, is amended to
 17 read:

	ALLOCATIONS	APPROPRIATION .	GENERAL	OTHER
		ITEMS	FUNDS	FUNDS
20 Klawock <u>maintenance shop</u> [FIRE TRUCK] (ED 1)		50,600	50,600	

22 TRANSPORTATION

23 * Sec. 109. The sum of \$111,000 is appropriated from the general fund to
 24 the Department of Transportation and Public Facilities, division of marine
 25 highways, for data communication costs for the fiscal year ending June 30,
 26 1980.

27 * Sec. 110. The sum of \$3,022,100 is appropriated from the general fund
 28 to the Department of Transportation and Public Facilities, division of marine
 29 highways, for increased fuel costs for the southwest and southeast marine

1 highway systems for the fiscal year ending June 30, 1980.

2 * Section 111. The sum of \$8,900 is appropriated from the general fund to
3 the Department of Transportation and Public Facilities, central region high-
4 ways, for a part-time secretary in the Dillingham highway shop for the fiscal
5 year ending June 30, 1980.

6 * Sec. 112. The sum of \$194,000 is appropriated from the general fund to
7 the Department of Transportation and Public Facilities, division of marine
8 highways, to pay an out-of-court settlement of a sex discrimination lawsuit.

9 GENERAL GOVERNMENT

10 * Sec. 113. The sum of \$34,000 is appropriated from the general fund to
11 the Legislative Council to establish a teleconferencing center in the
12 Matanuska-Susitna Borough for the fiscal year ending June 30, 1980.

13 * Sec. 114. The sum of \$14,000 is appropriated from the general fund to
14 the Legislative Council to establish teleconferencing stations in Seward and
15 Homer for the fiscal year ending June 30, 1980.

16 * Sec. 115. The sum of \$13,510 is appropriated from the general fund to
17 the Legislative Council to establish a teleconferencing center in Sand Point
18 for the fiscal year ending June 30, 1980.

19 * Sec. 116. The sum of \$50,000 is appropriated from the general fund to
20 the Office of the Governor to pay a portion of the Alaska contingent's travel
21 costs to the Arctic Winter Games for the fiscal year ending June 30, 1980.

22 * Sec. 117. The sum of \$96,000 is appropriated from the general fund to
23 the Department of Administration, division of general services and supply, to
24 make up a shortfall in program receipts in the employee housing program for
25 the fiscal year ending June 30, 1980.

26 * Sec. 118. The sum of \$49,400 is appropriated from the general fund to
27 the Department of Administration, division of personnel and labor relations,
28 for the costs of administering ch. 67, SLA 1979 relating to nonpermanent
29 employees for the fiscal year ending June 30, 1980.

1 * Sec. 119. The sum of \$21,000 is appropriated from the general fund to
2 the Department of Administration, division of general services and supply,
3 for printing of state forms and changes to the Alaska statutes for the fiscal
4 year ending June 30, 1980.

5 * Sec. 120. The sum of \$50,000 is appropriated from the general fund to
6 the Department of Administration, division of general services and supply,
7 for increased postage costs for the fiscal year ending June 30, 1980.

8 * Sec. 121. The sum of \$457,700 is appropriated from the general fund to
9 the Department of Transportation and Public Facilities to pay the increased
10 costs of heating fuel for state facilities for the fiscal year ending June 30,
11 1980.

12 * Sec. 122. The sum of \$192,100 is appropriated from the Highway Working
13 Capital Fund to the Department of Transportation and Public Facilities for
14 increased costs of fuel for the state equipment fleet for the fiscal year
15 ending June 30, 1980.

16 * Sec. 123. The sum of \$250,000 is appropriated from the general fund to
17 the Office of the Governor, special projects office for the Northern South-
18 east Aquaculture Association for the fiscal year ending June 30, 1980.

19 * Sec. 124. The sum of \$549,200 is appropriated from the general fund to
20 the Legislative Budget and Audit Committee for the fiscal year ending June 30,
21 1980, to be allocated as follows:

22	committee expenses	\$116,000
23	legislative finance division	433,200

24 * Sec. 125. The sum of \$95,000 is appropriated from the general fund to
25 the Legislative Council for expenses of the House permanent fund committee
26 for the fiscal year ending June 30, 1980.

27 * Sec. 126. The sum of \$553,320 is appropriated from the general fund to
28 the Legislative Council for the fiscal year ending June 30, 1980, to be
29 allocated as follows:

1	costs of ch. 82, SLA 1979 (relating to retirement)	\$200,000
2	session employee pay increases	261,000
3	per diem increases	92,320

4 * Sec. 127. The sum of \$25,000 is appropriated from the general fund to
 5 the Legislative Council to maintain a year-round legislative information
 6 center in Kodiak.

7 * Sec. 128. The sum of \$215,000 is appropriated from the general fund to
 8 the Office of the Governor, Alaska Council on Science and Technology, for the
 9 northern technology grants program for the fiscal year ending June 30, 1981.

10 * Sec. 129. The following appropriations are made for capital projects
 11 from the general fund and from other funds as indicated:

12 EDUCATION

13 Southwest REAA

14	Ekwok - classroom remodel	\$ 320,000
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15 Lower Kuskokwim REAA

16	Kongiganak elementary school	200,000
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17	Kongigana' high school	600,000
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18	Kilbuck school - piling freezer unit	90,000
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19	Tuntutuliak - gymnasium	1,500,000
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20 Copper River REAA

21	Chir. china - generator	50,000
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22 Anchorage schools

23	Stellar school - gym addition	1,680,000
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24 Nome city schools

25	Nome-Beltz swimming pool	2,500,000
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26 Craig city schools

27	elementary school	.349,000
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28	gymnasium	200,000
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29 Klawock city schools

1	high school	1,628,000
2	Annette Island REAA	
3	Metlakatla - school and community facilit.	1,792,500
4	Nenana city schools	
5	heating system renovation	102,000
6	Juneau schools	
7	repairs and code compliance	1,000,000
8	Delta/Greely REAA	
9	Delta - sprinkler system	200,000
10	administrative offices and gym remodel	600,000
11	library expansion - Fort Greely	300,000
12	Fairbanks schools	
13	solar greenhouses	10,000
14	Northwest Arctic REAA	
15	Kotzebue gym expansion	561,000
16	Noatak elementary school	2,404,500
17	Matanuska-Susitna borough schools	
18	vocational agriculture building	100,000
19	Alaska Gateway REAA	
20	Eagle - school hockey rink	19,200
21	Tok - replace roof	250,000
22	Lake and Peninsula REAA	
23	construction shortfall	197,000
24	Non-dalton - class remodel	197,000
25	Perryville - class and library	99,900
26	Ivanof Bay - shop	65,000
27	Department of Education	
28	Libraries and Museums	
29	Baranof museum - heating system	25,000

1	Pratt museum (Homer)	28,000
2	Seldovia - Russian Orthodox church restoration	55,900
3	Alaskan artifacts inventory	20,000
4	Transportation museum - Palmer	150,000
5	Wasilla historical park reconstruction	30,000
6	Russian Orthodox museum - historical records	350,000
7	Unalaska - restoration of historical landmark	45,500
8	Tyonek Village - documentary film	87,300
9	Fairbanks regional ABE instructional materials/	
10	equipment	16,000
11	Commissioner's office	
12	Tobeluk consent decree schools	8,009,400
13	EDA (Skill Center) shop building	general fund 800,000
14		federal funds 600,000
15	Youth employment program - Alaska Railroad	171,400
16	UNIVERSITY OF ALASKA	
17	University Center - Juneau	
18	Land acquisition	150,000
19	N.C. property remodeling	600,000
20	Fisheries building - Phase II	1,200,000
21	University Center - Fairbanks	
22	Women's locker room upgrading	150,000
23	Fine arts building modification	275,000
24	Fairbanks campus beautification	100,000
25	Museum acquisitions	75,000
26	Wood Center student offices completion	79,500
27	Music department equipment and instruments	50,000
28	Eielson Building audio-visual lab renovation	
29	and equipment	44,100

1	Photography lab conversion - journalism	80,000
2	Rasmusson Library acquisitions - rare Alaska	
3	books and maps	15,000
4	Arctic Chamber Orchestra - Yukon River	
5	community tour	30,000
6	Polar Star typesetting equipment	13,100
7	Wood Center student services van	12,000
8	Journalism department equipment	25,000
9	Organized Research	
10	Organized research equipment - statewide	500,000
11	Organized research equipment - agricultural	
12	experiment station	300,000
13	Facilities and equipment - agricultural	
14	experiment station - Delta	113,000
15	Arctic health incinerator	150,000
16	CES food storage demonstration	22,000
17	Elvey Building repair	120,000
18	Alternative energy research program	
19	equipment - Fairbanks	100,000
20	Geophysical Institute - gold dome exploratorium	2,000,000
21	1980 Alaska Science Conference	15,000
22	Tanana Valley Community College	
23	Hutchison Career Center commuter van	16,000
24	University Center - Anchorage	
25	Administrative office and class building	4,500,000
26	Roads, Streets and Parking	
27	University center - Fairbanks	500,000
28	University center - Anchorage	500,000
29	Anchorage Community College	250,000

1	Handicap Barrier Removal	
2	University center - Anchorage	100,000
3	Anchorage Community College	150,000
4	Building Repair and Renovation	
5	University of Alaska - Fairbanks	400,000
6	University of Alaska - Anchorage	100,000
7	Anchorage Community College	600,000
8	University of Alaska - Fairbanks - legal	
9	and safety compliance	450,000
10	Instructional Equipment Replacement and Additions	
11	University center - Fairbanks	500,000
12	University center - Anchorage	421,000
13	Anchorage Community College	700,000
14	Tanana Valley Community College	700,000
15	SOCIAL SERVICES	
16	Department of Administration	
17	Anchorage Pioneers Home - nursing wing addition	3,000,000
18	HEALTH	
19	Department of Health and Social Services	
20	Public Health - vehicle emergency equipment	15,300
21	Repairs for health centers - statewide	30,000
22	Juneau health center - furniture and equipment	10,000
23	Laboratory equipment replacement	67,000
24	API - furniture and equipment, children's ward	22,000
25	API - replacement of emergency power plant	50,000
26	API - automated hospital accounting system	60,000
27	Interior region EMS training equipment	11,500
28	Emergency medical communication equipment for	
29	Chena-Goldstream, North Pole, University of	