

LEG. FINANCE - BILLS 1979 - 1980 1022

HB 60 cont.

1	and Village Association for Development, Inc. for	
2	capital projects coordination	50,000
3	Anchorage - grant to Spenard Community Council for	
4	community center	2,500,000
5	Anchorage - grant to Chugiak Benefit Association	29,000
6	Soldotna - sports arena engineering and design	300,000
7	Ketchikan - grant to Shoreline Fire Department - fire-	
8	house improvements	70,000
9	TRANSPORTATION	
10	Hydaburg - dock causeway	820,000
11	Saxman - paving of Loop Road	178,700
12	Wrangell - extension of the city dock	1,500,000
13	Haines - Front Street paving	450,000
14	Skagway - Dyea Road upgrading	200,000
15	Anchorage - roads and projects	6,940,900
16	Anchorage - Fireweed Lane sidewalk	150,000
17	Anchorage - marketing and feasibility study phase I	
18	small boat harbor	500,000
19	Anchorage - upgrading local roads in District 8	2,000,000
20	Anchorage - one people mover bus and operating costs	
21	for one year	200,000
22	Anchorage - hovercraft	2,000,000
23	Anchorage - Montague Manor storm drain	220,000
24	Anchorage - underpass at 36th and Muldoon	270,000
25	Anchorage - Old Seward Highway, International Airport	
26	Road to Dowling Road	1,843,000
27	Anchorage - Girdwood container site access road	25,000
28	Anchorage - Arctic Blvd., from International Airport	
29	Road to Raspberry	1,200,000

1	Valdez - airport runway extension and lighting	2,500,000
2	Atka - airport improvements	1,950,000
3	Ninilchik - emergency washout repairs	45,000
4	Kenai - harbor study design and analysis	500,000
5	Sand Point - lift for dock	500,000
6	Sand Point - road to Red Cove Lake	75,000
7	Marine navigation aids - Grants to Kwik, Kipnuk,	
8	Quinhagak and Kongiginak	120,000
9	Bethel - First Avenue road construction	210,000
10	McGrath - road improvements	200,000
11	Galena - transportation	110,000
12	Fairbanks - 10th Avenue feasibility study	50,000
13	Fairbanks - Alaskaland/downtown transportation study	30,000
14	Fairbanks - Van Horn Road paving - east of Cushman St.	104,800
15	Fairbanks - 1st Avenue reconstruction and steam facility	2,500,000
16	Fairbanks - Lathrop St. reconstruction - 2nd to 10th	600,000
17	Fairbanks - 17th Ave. reconstruction - Lathrop to Cushman	100,000
18	Fairbanks - 23rd Ave. reconstruction - Lathrop to Cushman	100,000
19	Fairbanks - 23rd and Wilbur St. extension	150,000
20	Fairbanks North Star Borough - local service road and	
21	trails	1,000,000
22	Fairbanks - Hamilton Avenue reconstruction	750,000
23	Fairbanks - Cushman and 1st Ave. traffic signal	70,000
24	Fairbanks North Star Borough - service area facilities	
25	and equipment	1,000,000
26	Fairbanks North Star Borough - transportation corridor	
27	acquisition	500,000
28	Kotzebue - small boat harbor finger floats	150,000
29	Goose Bay - Point MacKenzie Extension	3,000,000

GENERAL GOVERNMENT

Craig - television loan	28,000
Anchorage - Alaska Public Interest Research Group	75,000
Anchorage - Newspaper Project, Inc.	7,500
Anchorage - citizens participation project	48,300
Anchorage - Alaska Center for Policy Studies	317,500

\* Sec. 131. The unexpended and unobligated portions of the appropriations made in secs. 1 - 11, 14 - 28, 47 - 51, 53 - 56, 68 - 71, 77 - 97, 101 - 106, 109 - 111, and 113 - 126 of this Act lapse into the funds from which appropriated on June 30, 1980.

\* Sec. 132. The unexpended and unobligated portions of the appropriations made in secs. 12 - 13, 29 - 32, 43 - 46, 52, 57, 58, 61, 72 - 75, 98, 100, 107, 112, 127, and 128 of this Act lapse into the funds from which appropriated on June 30, 1981.

\* Sec. 133. The unexpended and unobligated portions of the appropriations made in secs. 59 and 60 of this Act lapse into the general fund on June 30, 1982.

\* Sec. 134. It is the intent of this Act that each appropriation made by this Act be available for encumbrance and expenditure on the effective date of this Act.

\* Sec. 135. This Act takes effect immediately in accordance with AS 01.-10.070(c).

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 30

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for supplemental operating and  
7 capital expenses of the state government and making  
8 transfers between appropriations; and providing for  
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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13 [TEXT TO FOLLOW.]  
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## 1 EDUCATION

2 \* Sec. 1. The sum of \$459,300 is appropriated from the general fund to  
3 the Department of Education, Alaska Arts Council component, for grant funds  
4 to the Alaska Repertory Theatre to meet budget deficits incurred on tours,  
5 loss of estimated income, and to meet cash reserve requirements.

6 ~~\* Sec. 2. The sum of \$4,000 is appropriated from the general fund to~~  
7 ~~the Department of Education, planning information and research component,~~  
8 ~~for a grant to the Alaska Pacific University for development of a proposal~~  
9 ~~on computer assisted instruction.~~

10 \* Sec. 3. The sum of \$54,600 is appropriated from the general fund to  
11 the Department of Education, museum category, for grants to the Anchorage  
12 Current Events Society.

13 \* Sec. 4. The sum of \$20,000 is appropriated from the general fund to  
14 the Department of Education, program evaluation, career and vocational  
15 education component, as a grant to the guidance department of the Juneau-  
16 Douglas High School.

17 \* Sec. 5. The sum of \$72,000 is appropriated from the general fund  
18 to the Department of Education, program evaluation, special education com-  
19 ponent, for a grant to the Anchorage Association for the Education of Young  
20 Children.

21 \* Sec. 6. The sum of \$15,500 is appropriated from the general fund to  
22 the Alaska Public Broadcasting Commission for staff services at the Satellite  
23 Delay Center and for review of Mini TV applications.

24 \* Sec. 7. The sum of \$26,500 is appropriated from the general fund to  
25 the Alaska Public Broadcasting Commission for contractual services related  
26 to Mini TV applications and a study of two-way satellite television with  
27 rural areas.

28 \* Sec. 8. The sum of \$44,500 is appropriated from the general fund to  
29 the Alaska Public Broadcasting Commission as a grant to the Alaska Public

1 Radio Network.

2 \* Sec. 9. The sum of \$7,500 is appropriated from the general fund to  
3 the Alaska Public Broadcasting Commission for costs incurred in coverage of  
4 University of Alaska basketball.

5 \* Sec. 10. The sum of \$22,000 is appropriated from the general fund to  
6 the Alaska Public Broadcasting Commission as a grant to KSKA-FM.

7 \* Sec. 11. The sum of \$92,700 is appropriated from the general fund to  
8 the Alaska Public Broadcasting Commission for a grant to KAKM for art  
9 appreciation programs.

10 \* Sec. 12. The sum of \$20,000 is appropriated from the general fund to  
11 Alaska Arts Council for a grant award to the Ketchikan Arts-on-the-Move  
12 Program.

13 \* Sec. 13. The sum of \$62,000 is appropriated from the general fund to  
14 the Alaska Public Broadcasters Commission for a grant to the Lynn Canal Pub-  
15 lic Broadcasting Company.  
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## 1 EDUCATION

## 2 Southwest

3 Ekwok - class remodel \$ 320,000

## 4 Lower Kuskokwim

5 Kongiginak elementary 200,000

6 Kongiginak high school 600,000

7 Kilbuck school - piling freezer unit 90,000

8 Tuntutulak - gymnasium 1,500,000

## 9 Copper River

10 Chistochina - generator 50,000

## 11 Anchorage Schools

12 Stellar School - gym addition 1,680,000

## 13 Nome City Schools

14 Nome-Beltz Swimming Pool 2,500,000

## 15 Craig City Schools

16 Elementary school 2,349,000

17 gymnasium 200,000

## 18 Klawock city schools

19 high school 1,628,000

## 20 Ketchikan schools

21 Metlakatla - school and community facility 1,792,500

## 22 Nenana city schools

23 heating system renovation 102,000

## 24 Juneau schools

25 repairs and code compliance 1,000,000

## 26 Delta/Greely

27 Delta - sprinkler system 200,000

28 Admin. offices and gym remodel 600,000

29 Library expansion - Fort Greely 300,000

1	Sand Point City Schools	
2	swimming pool	250,000
3	King Cove City Schools	
4	swimming pool	250,000
5	Unalaska City Schools	
6	swimming pool	250,000
7	Kodiak schools	
8	Old Harbor - swimming pool	250,000
9	Fairbanks schools	
10	solar greenhouses	10,000
11	Northwest Arctic	
12	Kotzebue gym expansion	561,000
13	Noatak Elementary	2,404,500
14	Matanuska-Susitna schools	
15	vocational education building	100,000
16	Alaska Gateway	
17	Eagle - school hockey rink	19,200
18	Tok - replace roof	250,000
19	Lake and Peninsula	
20	construction shortfall	197,000
21	Nondalton - class remodel	197,000
22	Perryville - class and library	99,900
23	Ivanof Bay - shop	65,000
24	Museum	
25	Baranof Museum - heating system	25,000
26	Pratt Museum (Homer)	28,000
27	Seldovia - Russian Orthodox	55,900
28	Alaskan Artifacts Inventory	20,000
29	Transportation Museum - Palmer	150,000

1	Wasilla Historical Park Reconstruction - Palmer		30,000
2	Russian Orthodox Museum - historical records		350,000
3	Unalaska - restoration of historical landmark		45,500
4	State Library		
5	Tyonek Village - documentary film		87,300
6	Fairbanks regional ABE instructional materials/		
7	equipment		16,000
8	Department of Education, RSVP		
9	Youth Employment Program - Alaska Railroad		171,400
10	Department of Education, Commissioner's Office		
11	Tobeluk Consent Decree Schools		8,009,400
12	EDA (Skill Center) shop building	general funds	800,000
13		federal funds	600,000
14	MUNICIPAL GRANT ACCOUNT		
15	Fairbanks North Star Borough - library books and equipment		100,000
16	Nenana - library construction		250,000
17	Haines Borough - Chilkat Center for the Arts		550,000
18	Klukwan - artifacts storage building		50,000
19	Anchorage Borough - Girdwood library		317,000
20	Kodiak Borough - library, children's wing		300,000
21	Fairbanks North Star Borough - North Pole Library		250,000
22	Anchorage - Woodland Park Renovation, grant to Boy's Club		
23	of Alaska		550,000
24	Old Harbor - grant to manage and operate library		20,000
25	Anchorage - Abbot Loop School		200,000
26	Anchorage - regional fire training center equipment		85,000
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## 1 UNIVERSITY OF ALASKA

2 \* Sec. 1. The sum of \$128,600 is appropriated from the general fund to  
3 the University of Alaska, University Center - Anchorage Academic centers  
4 component, for support of the Criminal Justice Center.

5 \* Sec. 2. The sum of \$10,000 is appropriated from the general fund to  
6 the University of Alaska, University Center - Anchorage Academic, Centers  
7 component, for development of a CLEO program with the Criminal Justice  
8 Center.

9 \* Sec. 3. The sum of \$105,000 is appropriated from the general fund  
10 to the University of Alaska, University Center - Juneau Academic, Public  
11 Service component, for support of a joint classroom training/rehabilitation  
12 program at Southeast Regional Correction Center (Juneau).

13 \* Sec. 4. The sum of \$45,000 is appropriated from the general fund to  
14 the University of Alaska, organized research, AEIDC component, for support  
15 of FY 80 operations.

16 \* Sec. 5. The sum of \$69,000 is appropriated from the general fund to  
17 the University of Alaska, board of regents, intercollegiate athletics com-  
18 ponent, for staff support, travel, TV coverage and uniforms for the Anchorage  
19 program.

20 \* Sec. 6. The sum of \$150,000 is appropriated from the general fund to  
21 the University of Alaska, University Center - Fairbanks Academic, Instruction  
22 component, for support of petroleum industry training programs.

23 \* Sec. 7. The sum of \$50,000 is appropriated from the general fund to  
24 the University of Alaska, Ketchikan Community College, Academic Support  
25 component, for a feasibility study for a maritime program.

26 \* Sec. 8. The sum of \$50,000 is appropriated from the general fund to  
27 the University of Alaska, organized research, Institute for Arctic Biology  
28 component, for program receipts shortfalls.

29 \* Sec. 9. The sum of \$5,000 is appropriated from the general fund to

1 the University of Alaska, Kodiak Community College, Academic Support component,  
2 for a cross-cultural seminar.

3 \* Sec. 10. The sum of \$138,000 is appropriated from the general fund to  
4 the University of Alaska, Anchorage Community College, Public Service compo-  
5 nent, for support of a Women's Center.

6 \* Sec. 11. The sum of \$10,000 is appropriated from the general fund to  
7 the University of Alaska, Anchorage Community College, instruction component  
8 for purchase of equipment for the Day Care Center.

9 \* Sec. 12. The sum of \$192,800 is appropriated from the general fund to  
10 the University of Alaska to correct miscellaneous errors in FY 80 budget  
11 processing, allocated as follows:

12	Organized Research	\$ 43,800
13	University of Alaska-Fairbanks campus	74,900
14	University of Alaska-Anchorage campus	50,300
15	Anchorage Community College	17,100
16	Kodiak Community College	6,700

17 \* Sec. 13. The sum of \$101,900 is appropriated from the general fund to  
18 the University of Alaska, Fairbanks administration and plant, to pay costs of  
19 emergency sewer repair at the Fairbanks Agriculture Experiment Station.

20 \* Sec. 14. The sum of \$202,700 is appropriated from the general fund  
21 and the sum of \$61,400 is appropriated from program receipts to the Tanana  
22 Valley Community College to continue development of industrial trade classes.

23 \* Sec. 15. The sum of \$166,200 is appropriated from the general fund  
24 to the University of Alaska to fund fiscal year 1979 costs-of-living adjust-  
25 ment increases for community college teachers.

26 \* Sec. 16. The sum of \$9,900 is appropriated from the general fund to  
27 the Arctic Environmental Information and Data Center for documentation of  
28 the Northern Technology small grants program.

29 \* Sec. 17. The sum of \$200,000 is appropriated from the general fund

1 to the University of Alaska, board of regents, intercollegiate athletics  
 2 component, for support of the Great Alaska Shootout tournament and for an  
 3 athletic contingency at the Anchorage campus. These funds shall lapse  
 4 June 30, 1981.

5 \* Sec. 18. The sum of \$300,000 is appropriated from the general fund  
 6 to the University of Alaska to pay increased utility and fuel costs in the  
 7 University physical plants.

8 \* Sec. 19. The sum of \$250,000 is appropriated from the general fund  
 9 to the University of Alaska, Anchorage Community College, instruction compo-  
 10 nent, for use with other funds to provide for a summer school program that  
 11 could not be funded in the fiscal year 1980 revised budget due to reductions  
 12 in student fee income.

13 \* Sec. 20. Section 12, ch. 113 SLA 1978, page 10, line 22 (University  
 14 Center - Fairbanks support), is amended to read:

	APPROPRIATION ITEM
UNIVERSITY CENTER - FAIRBANKS SUPPORT	<u>16,616,300</u> [17,222,300]

17 \* Sec. 21. Section 12, ch. 113 SLA 1978, page 11, line 3 (University  
 18 Center - Fairbanks support), is amended to read:

	ALLOCATIONS
SUPPORT SERVICES - ADMIN & PLANT	<u>10,853,600</u> [11,459,600]

21 \* Sec. 22. Section 12, ch. 113 SLA 1978, page 11, line 10 (University  
 22 Center - Anchorage), is amended to read:

	APPROPRIATION ITEM
INSTRUCTION	<u>5,573,400</u> [ 5,569,200]

25 \* Sec. 23. Section 12, ch. 113 SLA 1978, page 12, lines 25 and 26 (CC -  
 26 Statewide), are amended to read:

	ALLOCATIONS	APPROPRIATION ITEM
CC-STATEWIDE		<u>1,716,400</u> [1,716,100]
ADMINISTRATION	<u>702,300</u>	[702,000]

1 \* Sec. 24. Section 12, ch. 113 SLA 1978, page 13, lines 6 and 7 (CC -  
2 Anchorage), are amended to read:

3 APPROPRIATION ITEM

4 CC-ANCHORAGE

5 INSTRUCTION

9,094,400 [ 7,595,200]

6 \* Sec. 25. Section 12, ch. 113 SLA 1978, page 14, line 8 (CC - Kenai),  
7 is amended to read:

8 APPROPRIATION ITEM

9 CC-KENAI

10 INSTRUCTION

883,300 [ 823,800]

11 \* Sec. 26. Section 12, ch. 113, SLA 1978, page 14, line 9 (CC - Kenai),  
12 is amended to read:

13 APPROPRIATION ITEM

14 CC-KENAI SUPPORT

523,600 [ 473,400]

15 \* Sec. 27. Section 12, ch. 113, SLA 1978, page 14, line 21 (CC -  
16 Kodiak), is amended to read:

17 APPROPRIATION ITEM

18 CC-KODIAK SUPPORT

395,600 [ 384,000]

19 \* Sec. 28. Section 12, ch. 113, SLA 1978, page 15, line 10 (CC - Mat-  
20 Su), is amended to read:

21 APPROPRIATION ITEM

22 CC- MAT-SU SUPPORT

459,300 [ 452,200]

23 \* Sec. 29. Section 12, ch. 113 SLA 1978, page 15, line 27 (CC - Tanana  
24 Valley), is amended to read:

25 APPROPRIATION ITEM

26 CC-TANANA VALLEY

27 INSTRUCTION

1,686,000 [1,661,100]

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UNIVERSITY OF ALASKA

1	<u>University Center - Juneau</u>	
2	Land acquisition	150,000
3	N.C. property remodel	600,000
4	Fisheries Building - Phase II	1,200,000
5	<u>University Center - Fairbanks</u>	
6	Womens' locker room upgrading	150,000
7	Fine Arts Building modification	275,000
8	Fairbanks campus beautification	100,000
9	Museum acquisitions	75,000
10	Wood Center student offices completion	79,500
11	Music Department equipment and instruments	50,000
12	Eielson Building audio-visual lab renovation	
13	and equipment	44,100
14	Photography lab conversion - Journalism	80,000
15	Rasmusson Library acquisitions - rare Alaska	
16	books and maps	15,000
17	Arctic Chamber Orchestra - Yukon River	
18	community tour	30,000
19	Polar Star typesetting equipment	13,100
20	Wood Center student services van	12,000
21	Journalism Department equipment	25,000
22	<u>Organized Research</u>	
23	Organized research equipment - statewide	500,000
24	Organized research equipment - Agricultural	
25	Experiment Station	300,000
26	Facilities and Equipment - Agricultural	
27	Experiment Station - Delta	113,000
28	Arctic Health incubator	150,000
29	CES Food Storage demonstration	22,000

1	Elvey Building repair	120,000
2	Alternative Energy Research Program equipment	
3	- Fairbanks	100,000
4	Geophysical Institute - Gold Dome exploratorium	2,000,000
5	1980 Alaska Science Conference	15,000
6	<u>Tanana Valley Community College</u>	
7	Hutchison Career Center commuter van	16,000
8	<u>University Center - Anchorage</u>	
9	Admin/Office/Class Building	4,500,000
10	<u>Roads, Streets &amp; Parking</u>	
11	Univ. Center-Fairbanks	500,000
12	Univ. Center-Anchorage	500,000
13	CC-Anchorage	250,000
14	<u>Handicap Barrier Removal</u>	
15	Univ. Center-Anchorage	100,000
16	CC-Anchorage	150,000
17	<u>Building Repair and Renovation</u>	
18	University of Alaska/Fairbanks	400,000
19	University of Alaska/Anchorage	100,000
20	Anchorage Community College	600,000
21	University of Alaska/Fairbanks - Legal/Safety	
22	Compliance	450,000
23	<u>Equipment Replacement and Additions</u>	
24	Univ. Center-Fairbanks	500,000
25	Univ. Center-Anchorage	421,000
26	CC-Anchorage	700,000
27	CC-Tanana Valley	700,000
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1 HEALTH AND SOCIAL SERVICES

2 \* Sec. 1. The sum of \$33,000 is appropriated from the general fund to  
3 the Department of Health and Social Services, nursing, field nursing for  
4 fiscal year 1980 to be allocated as follows:

5                   Equipment                   \$18,000

6                   Training Programs               15,000

7 \* Sec. 2. The sum of \$45,000 is appropriated from the general fund to  
8 the Department of Health and Social Services, public health, communicative  
9 disorders, for a speech pathology demonstration project for fiscal year 1980.

10 \* Sec. 3. The sum of \$6,000 is appropriated from the general fund to  
11 the Department of Health and Social Services, public health, communicative  
12 disorders for the purpose of purchasing audiometry equipment for fiscal year  
13 1980.

14 \* Sec. 4. The sum of \$60,000 is appropriated from the general fund to  
15 the Department of Health and Social Services, public health administration,  
16 health education, for health education programs for fiscal year 1980.

17 \* Sec. 5. The sum of \$40,000 is appropriated from the general fund to  
18 the Department of Health and Social Services, child and family health, child  
19 development services for the Alaska State Program for the Deaf for fiscal  
20 year 1981 and fiscal year 1982.

21 \* Sec. 6. The sum of \$40,000 is appropriated from the general fund to  
22 the Department of Health and Social Services, child and family health, child  
23 development services for the Blind/Vision Impaired Program for fiscal year  
24 1981 and fiscal year 1982.

25 \* Sec. 7. The sum of \$950,000 is appropriated from the general fund to  
26 the Department of Health and Social Services, alcohol and drug abuse, admin-  
27 istration, for personal services, contractual and program evaluation for  
28 comprehensive alcoholism programs for fiscal year 1980 and fiscal year 1981.

29 \* Sec. 8. The sum of \$3,950,000 is appropriated from the general fund

1 to the Department of Health and Social Services, alcohol and drug abuse,  
2 alcohol abuse grants, for fiscal year 1980 and fiscal year 1981 to be allocated  
3 as follows:

4	Long term care	\$ 500,000
5	Public inebriates	450,000
6	Special projects	500,000
7	Community responses	1,500,000
8	Training	500,000
9	Public Education	500,000

10 \* Sec. 9. The sum of \$12,000 is appropriated from the general fund to  
11 the Department of Health and Social Services, program services, youth services  
12 for a grant to the Anchorage Child Abuse Board for a public ad campaign for  
13 fiscal year 1980.

14 \* Sec. 10. The sum of \$95,000 is appropriated from the general fund to  
15 the Department of Health and Social Services, office on alcoholism, alcohol  
16 abuse grants for a grant to the Anchorage Salvation Army for comprehensive  
17 alcoholism services for fiscal year 1980.

18 \* Sec. 11. The sum of \$25,000 is appropriated from the general fund to  
19 the Department of Health and Social Services, alcohol and drug abuse,  
20 alcohol abuse grants for a grant to Old Harbor for alcohol and drug abuse  
21 programs for fiscal year 1980.

22 \* Sec. 12. The sum of \$14,500 is appropriated from the general fund to  
23 the Department of Health and Social Services, program services, adult  
24 supportive services for a grant to Alaska Semi-Supportive Homes, Inc. for  
25 fiscal year 1980.

26 \* Sec. 13. The sum of \$3,000 is appropriated from the general fund to  
27 the Department of Health and Social Services, program services, foster care  
28 for a grant to the Alaska Foster Parents Association for statewide conference  
29 on foster care for fiscal year 1980.

1           \* Sec. 14. The sum of \$450,000 is appropriated from the general fund  
2 to the Department of Health and Social Services, program services, youth  
3 services for a grant to the Anchorage Child Abuse Board for crisis nursery  
4 program for fiscal year 1980.

5           \* Sec. 15. The sum of \$32,000 is appropriated from the general fund to  
HB 541 the Department of Health and Social Services, office of aging, grants, for a  
7 grant to the Senior Citizens of Kodiak, Inc. for homemaker services for fiscal  
8 year 1980.

9           \* Sec. 16. The sum of \$75,000 is appropriated from the general fund to  
10 the Department of Health and Social Services, program services, youth services  
11 for a grant to the Anchorage Children's Center for fiscal year 1980.

12           \* Sec. 17. The sum of \$9,000 is appropriated from the general fund to  
13 the Department of Community and Regional Affairs, child assistance head  
14 start for a grant to Chugiak Children's Services, Inc. for head start program  
15 for fiscal year 1980.

16           \* Sec. 18. The sum of \$6,400 is appropriated from the general fund to  
17 the Department of Community and Regional Affairs, CETA for a grant to Adult  
18 Learning Programs of Alaska for displaced homemaker services for fiscal year  
19 1980.

20           \* Sec. 19. The sum of \$127,000 is appropriated from the general fund  
21 to the Department of Community and Regional Affairs, child assistance, day  
22 care program for fiscal year 1980 and fiscal year 1981.

23           \* Sec. 20. The sum of \$32,000 is appropriated from the general fund  
24 to the municipal grant account to be paid to Sitka for education of handi-  
25 capped children ages 0 to 3.

26           \* Sec. 21. The sum of \$32,000 is appropriated from the general fund  
27 to the municipal grant account to be paid to Dillingham for education of  
28 handicapped children ages 0 to 3.

29           \* Sec. 22. The sum of \$68,100 is appropriated from the general fund to

1 the municipal grant account to be paid to Kotzebue for the women's crisis  
2 project.

3 \* Sec. 23. The sum of \$190,000 is appropriated from the general fund  
4 to the municipal grant account to be paid to the city and borough of Juneau  
5 for the Totem Center Project.

6 \* Sec. 24. The sum of \$50,000 is appropriated from the general fund  
7 to the Municipal Grant Account to be paid to the city and borough of Juneau  
8 for a grant to the Children's Home for Individual Learning Development.

9 \* Sec. 25. The sum of \$50,800 is appropriated from the general fund  
10 to the municipal grant account to be paid to Bethel for a grant to the  
11 Bethel Prematernal Home.

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## 1 SOCIAL SERVICES

## 2 Department of Administration

3 Anchorage Pioneers Home - Nursing wing addition \$3,000,000

## 4 HEALTH

## 5 Department of Health and Social Services

6 Public Health - vehicle emergency equipment 15,300

7 Repairs for health centers - statewide 30,000

8 Juneau health center - furniture &amp; equipment 10,000

9 Laboratories equipment replacement 67,000

10 API - furniture &amp; equipment, children's ward 22,000

11 API - replacement of emergency power plant 50,000

12 API - automated hospital accounting system 60,000

13 Interior region EMS training equipment 11,500

14 Emergency medical communication equipment for Chena-

15 Goldstream, North Pole, University of Alaska and

16 Fairbanks Memorial Hospital 15,500

17 Northern Region Family Planning - Information/Equipment 18,000

18 EMS regional councils -- maintenance and operation of  
19 volunteer ambulance service 105,000

20 Akutan - health clinic 120,000

21 Fairbanks Memorial Hospital birthing room 12,300

## 22 MUNICIPAL GRANT ACCOUNT

23 Petersburg - Hospital remodeling and restoration 1,500,000

24 Kodiak - hospital equipment 43,000

25 Ketchikan Gateway Opportunity Center - elevator installation 55,000

26 City and Borough of Juneau - Juneau receiving home fire  
27 sprinkler system 50,000

28 Sand Point - health clinic 120,000

2 King Cove - health clinic 120,000

1	Ketchikan - general hospital decompression chamber	50,000
2	Nenana - senior citizens center	150,000
3	Nenana - senior citizens van	15,000
4	Craig - health clinic addition	75,000
5	Craig - grant to Cra'g Youth Center to repay city of Craig	
6	and miscellaneous costs associated with new building	15,000
7	Anchorage - senior citizens multi-purpose	
8	center	1,700,000
9	Wasilla - crisis center equipment	25,000
10	Wasilla - senior citizen center and health clinic	400,000
11	Hydaburg - cummunity center head start	22,000
12	Sitka - pioneer home cemetery	400,000
13	Anchorage - neighborhood health centers	1,000,000
14	Kaltag - clinic labor	12,000
15	Anchorage - grant to Health Care Advocates	35,000
16	Anchorage - grant to Alaska Semi-Supportive Homes, Inc.	33,200
17	Kenai - Kenai Care Center	150,000
18	Fairbanks North Star Borough - grant to Fairbanks Rehabil-	
19	itation Association for building repair	35,000
20	Fairbanks North Star Borough - grant to Fairbanks Associ-	
21	ation for Education of Young Children for child care	
22	equipment	20,000
23	Fairbanks North Star Borough - grant to Women in Crisis	
24	counseling and assistance for transportation and office	
25	equipment	11,400
26	Kotzebue - grant to Inuuailiq Youth Program, NANA	55,500
27	Anchorage - grant to the Task Force on Smoking or Health	35,000
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## 1 NATURAL RESOURCE MANAGEMENT

2 \* Sec. 1. The sum of \$32,000 is appropriated from the general fund to  
3 the Department of Fish and Game, Board of Fisheries and Board of Game, to  
4 fund increased public proposals and an increase in participation in the  
5 Advisory Committee System for fiscal year 1980.

6 \* Sec. 2. The sum of \$55,000 is appropriated from the general fund to  
7 the Department of Fish and Game, vessels section, to fund price increases  
8 for fiscal year 1980.

9 \* Sec. 3. The sum of \$37,800 is appropriated from the general fund to  
10 the Department of Fish and Game for the purpose of funding the operating  
11 expenses of sonar monitoring operations on the Kenai, Kasilof and  
12 Ninilchik rivers.

13 \* Sec. 4. The sum of \$105,000 is appropriated from the general fund  
14 to the Department of Public Safety, Division of Fish and Wildlife Protec-  
15 tion, for the purpose of providing security for a seized vessel, the M/V  
16 Speedwell for fiscal year 1980.

17 \* Sec. 5. The sum of \$45,800 is appropriated from the general fund to  
18 the Department of Natural Resources, Division of Forest, Land and Water  
19 Management, for the purpose of conducting the Icy Bay No. 2 timber sale  
20 for fiscal year 1980.

21 \* Sec. 6. The sum of \$25,000 is appropriated from the general fund  
22 to the Department of Natural Resources, division of parks to fund the  
23 operating expenses of the Wood River/Tikchik State Park Management  
24 Council.

25 \* Sec. 7. The sum of \$10,000 is appropriated from the general fund  
26 to the Department of Natural Resources, forest land and water administration  
27 to fund the operating expenses of the state forestry board meetings.

28 \* Sec. 8. The sum of \$40,000 is appropriated from the general fund  
29

1 to the Department of Environmental Conservation, water programs, facility  
 2 construction and operation to provide funding for a water and sewer study  
 3 for Klukwan.

4 \* Sec. 9. Line 24, page 62, chapter 80 SLA 1979 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7	<u>Development</u> (Purchase) of Recreation Sites -	
8	Fairbanks (ED 7)	220,000                      220,000

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## 1 NATURAL RESOURCE MANAGEMENT

## 2 Department of Natural Resources

3	Wolverine neighborhood park development	50,000
4	Firewood access road construction - Fairbanks	250,000
5	Cadastral land surveying	6,903,100
6	Statewide fire warehousing	854,000
7	Fire suppression fund	5,000,000
8	Firefighting costs	3,603,000

## 9 Department of Fish and Game

10	Fish hatchery - Nikolski	100,000
11	Alaska Zoo - bear closure	190,000
12	Alaska Zoo - bird aviary	50,000

## 13 MUNICIPAL GRANT ACCOUNT

14	Municipality of Anchorage - Woodland park development	100,000
15	Municipality of Anchorage - Recreation Centers	1,800,000
16	Municipality of Anchorage - Northwood Park	150,000
17	Municipality of Anchorage - Springer park development	90,000
18	Municipality of Anchorage - Roosevelt park development	40,000
19	Municipality of Anchorage - Barbara street park development	50,000
20	Municipality of Anchorage - Brown's Point Parkland	180,000
21	Municipality of Anchorage - Brown's Point terrace landscaping	40,000
22	Municipality of Anchorage - Minnesota- Hillcrest to Tudor,	
23	Bike Trail	370,000
24	Municipality of Anchorage - bike trail paving, Monte Road	
25	and Meadow Creek Drive along Old Eagle River Road	150,000
26	Municipality of Anchorage - bike trail - Tudor-Minnesota	
27	to "C" street	320,000
28	Municipality of Anchorage - bike trail - 36th-Arctic to	
29	Spenard Road	100,000

1	City & Borough of Juneau - Adair/Kennedy park development	850,000
2	City & Borough of Juneau - Treadwell ditch trail development	90,000
3	Municipality of Petersburg - Public transit park development	150,000
4	Fairbanks North Star Borough - recreation center	900,000
5	Fairbanks North Star Borough - Community beautification	500,000
6	Fairbanks North Star Borough - lighted ski trail & ski trails	200,000
7	Fairbanks - Historic trails	110,000
8	Fairbanks - Parks and recreation equipment	30,000
9	Fairbanks - Chena River improvements	250,000
10	Matanuska-Susitna Borough - Small parks and trails	289,000
11	Wasilla - Bike trail and footpath	50,000
12	Municipality of Anchorage - Eagle River Lions Park	100,000
13	Municipality of Anchorage - Mountain View Military Park	100,000
14	Municipality of Anchorage - Nunaka Valley Community Park	
15	Development	180,000
16	Municipality of Anchorage - Standish Neighborhood Park	
17	Development	30,000
18	Municipality of Anchorage - Spenard Recreation Facility	3,800,000
19	Municipality of Anchorage - Government Hill Community	
20	Center landscaping	30,000
21	Municipality of Anchorage - Alaska Society for the prevention	
22	of Cruelty to Animals	40,000
23	Fairbanks - bikeways	500,000
24	Fairbanks North Star Borough - Sheep Creek to College	
25	Road bike path	100,000
26	Ketchikan - grant to Southern Southeast Aquaculture Association	
27	for lake fertilization	50,000
28	Anchorage - Hilltop ski area	250,000
29	Anchorage - Rabbit Creek green belt park land acquisition	1,000,000

1	Fairbanks North Star Borough - grant to Fairbanks Town and	
2	Village Association for Development, Inc. for capital	
3	projects coordination	50,000
4	Anchorage - grant to Spenard Community Council for community	
5	center	2,500,000
6	Anchorage - grant to Chugiak Benefit Association	29,000
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1	Anchorage - Taku/Campbell school park acquisition	350,000
2	Anchorage - Fire Lake recreation center	5,500,000
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PUBLIC PROTECTION/JUSTICE

1 \* Section 1. The sum of \$52,600 is appropriated from the general fund  
2 to the Department of Labor, Wage and Hour Division, Mechanical Inspection  
3 Section, to reduce underfunding for personal services, travel, and contrac-  
4 tual services in the fiscal year 1980 appropriation.

5 \* Sec. 2. The sum of \$33,200 is appropriated from the general fund to  
6 the Department of Commerce and Economic Development, Weights and Measures  
7 Section, to purchase scale testing equipment and provide transportation to  
8 test scales for seafood processors in the Aleutian Islands and Western Alaska  
9 for fiscal years 1980 and 1981.

HB0913 \* Sec. 3. The sum of \$26,300 is appropriated from the general fund to  
11 the Department of Commerce and Economic Development, Division of Occupational  
12 Licensing, to pay the costs of dental hygiene and dentistry licensing exam-  
13 inations and to fund travel requirements for the State Board of Registration  
14 for Architects, Engineers, and Land Surveyors.

HB5943 \* Sec. 4. The sum of \$109,000 is appropriated from the general fund to  
16 the Department of Commerce and Economic Development, Division of Occupational  
17 Licensing, to pay for hearing officer fees and witness fees being paid by the  
18 Office of the Lieutenant Governor during fiscal year 1980.

HB9660 \* Sec. 5. The sum of \$101,500 is appropriated from the general fund to  
20 the Department of Commerce and Economic Development, Alaska Pipeline Com-  
21 mission, to provide funds for the legal deense of the Alaska Pipeline Com-  
22 mission's regulatory authority over the Trans-Alaska Pipeline System.

HB23937 \* Sec. 6. The sum of \$157,300 is appropriated from the general fund to  
24 the Department of Military Affairs, Alaska Disaster Office, to pay rent owed  
25 to the Municipality of Anchorage for facilities occupied by the Alaska Dis-  
26 aster Office, for the period ending June 30, 1980.

HB27669 \* Sec. 7. The sum of \$82,300 is appropriated from the general fund to  
28 the Office of the Governor, Public Defender Agency, to provide funds for  
29 travel and contractual services to represent clients for whom the agency is

1 appointed by the judiciary for fiscal year 1980.

2 \* Sec. 8. The sum of \$1,700 is appropriated from the general fund to  
3 the Office of the Governor, Public Defender Agency, to provide funds for  
4 travel by the Keani Peninsula Public Defender for fiscal year 1980.

CSSE 396 \* Sec. 9. The sum of \$1,456,900 is appropriated from the general fund  
6 to the Department of Health and Social Services, division of corrections, for  
7 increases in cost of care and confinement of adults in state custody for the  
8 fiscal year ending June 30, 1980 to be allocated as follows:

9	Palmer correctional center	\$ 39,500
10	Anchorage state correctional center	65,000
11	Juneau correctional center	43,700
12	Fairbanks correctional center	154,700
13	Ketchikan correctional center	35,500
14	Anchorage annex correctional center	57,100
15	Eagle River correctional center	27,900
16	Ridgeview Manor	91,400
17	Nome correctional center	19,200
18	out-of-state contractual services	655,400
19	major medical expenses and guard hire	100,000
20	community-based programs	167,500

CSAB 396 \* Sec. 10. The sum of \$575,500 is appropriated from the general fund to  
22 the Department of Health and Social Services, division of corrections, for  
23 the increased cost of care and confinement of juveniles in state custody  
24 (institutional care), for the fiscal year ending June 30, 1980.

CSSE 396 \* Sec. 11. The sum of \$35,657 is appropriated from the general fund to  
26 the Department of Health and Social Services, division of corrections, for  
27 the purpose of hiring additional correctional officers for the Juneau cor-  
28 rectional center for the fiscal year ending June 30, 1980.

CSSB 396 \* Sec. 12. The sum of \$12,735 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for back pay to five employees of the Anchorage annex correctional center for the fiscal year ending June 30, 1980.

CSSB 396 \* Sec. 13. The sum of \$249,900 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for the fiscal year ending June 30, 1980 (1) for the purpose of preventing further reduction of probation and parole staff, and (2) to pay unfunded lease costs and court mandated travel. The appropriation made by this section shall be allocated as follows:

First Judicial District	\$ 60,300
Second Judicial District	8,200
Third Judicial District	132,400
Fourth Judicial District	49,000

CSSB 396 \* Sec. 14. The sum of \$35,000 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for an increase in contract jail services purchased from the City of Kodiak for the fiscal year ending June 30, 1980.

CSSB 382 \* Sec. 15. The sum of \$380,000 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, to pay outstanding bills for the fiscal year ending June 30, 1979.

\* Sec. 16. The sum of \$124,000 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for the purpose of funding a classroom training and rehabilitation program at the Juneau Correctional Center for fiscal year 1980.

\* Sec. 17. The sum of \$39,700 is appropriated from the general fund to the Department of Health and Social Services, division of corrections, for psychological counseling services, staff teacher salary, arts in prison program continuation, educational materials and supplies, installation of tele-

1 phone lines, and snow removal tractor at the Ridgeview Manor women's facility.

2 \* Sec. 18. The sum of \$59,200 is appropriated from the general fund to  
3 the Department of Health and Social Services, division of corrections, dir-  
4 ector's office, for additional expense incurred in the development of the  
5 Alaska corrections master plan.

6 \* Sec. 19. The sum of \$21,150 is appropriated from the general fund to  
7 the Department of Health and Social Services, division of corrections, to es-  
8 tablish permanent full-time alcoholism counselor positions at Juneau Correc-  
9 tional Center, Fairbanks Correctional Center and Anchorage State Correctional  
10 Center during the remainder of fiscal year 1980.

11 \* Sec. 20. The sum of \$57,500 is appropriated from the general fund to  
12 the Department of Public Safety, crime identification and apprehension, for  
13 additional cost of housing state prisoners contracted for with the City of  
14 Kotzebue for the fiscal year ending June 30, 1980.

15 \* Sec. 21. The sum of \$21,400 is appropriated from the general fund to  
16 the Department of Public Safety, crime identification and apprehension, to  
17 establish a new permanent full-time constable position in Iliamna and fund the  
18 position during the remainder of fiscal year 1980.

19 \* Sec. 22. The sum of \$5,800 is appropriated from the general fund to  
20 the Alaska Court System to establish a new permanent full-time court clerk  
21 position in the Dillingham District Court and to fund the position during the  
22 remainder of fiscal year 1980.

23 \* Sec. 23. The sum of \$826,000 is appropriated from the general fund to  
24 the municipal grant account and shall be paid to Matanuska-Susitna Borough  
25 borough disaster relief fund.

26 \* Sec. 24. The sum of \$305,000 is appropriated from the general fund to  
27 the municipal grant account to be paid to Anchorage for the purpose of con-  
28 tinuing the operation of the Treatment Alternatives to Street Crime program  
29 for the period of May 16, 1980 through June 30, 1981.

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ADMINISTRATION OF JUSTICE

Department of Health and Social Services

Adult Confinement

Ketchikan Jail completion \$ 949.3

Anchorage presentence facility addition 1,400.0

Alaska Court System

Kotzebue Court addition 132.4

Fairbanks Court planning 110.0

MUNICIPAL GRANT ACCOUNT

Hydaburg, city building basement conversion to  
jail facility 70.0

Anchorage, Alaska Public Advocacy Corporation 453.0

City of North Pole, Public Safety complex and  
community center 1,135.0

1 DEVELOPMENT

2 \* Sec. 1. The sum of \$14,000 is appropriated from the general fund to  
3 the Department of Natural Resources for the purpose of a direct grant to the  
4 Ninilchik State Fair Association.

5 \* Sec. 2. The sum of \$37,500 is appropriated from the general fund to  
6 the Department of Commerce and Economic Development, division of business  
7 loans for the purpose of a loan examiner and clerk typist in Dillingham.

8 \* Sec. 3. The sum of \$271,400 is appropriated from the general fund  
9 to the Department of Revenue, Alaska Renewable Resources Corporation to  
10 screen and develop project opportunities.

11 \* Sec. 4. The sum of \$50,000 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs, office of the commis-  
13 sioner for the purpose of the Haines Centennial Commission.

14 \* Sec. 5. The sum of \$100,000 is appropriated from the general fund  
15 to the Department of Community and Regional Affairs, winterization for the  
16 purpose of the Tlingit-Haida housing improvement program.

17 \* Sec. 6. Section 25, chapter 80, SLA 1979, page 71, line 4 is  
18 amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUNDS	FUNDS
21	Klawock <u>Maintenance Shop</u> [Fire Truck] (ED 1)			
22		50,600	50,600	

23 \* Sec. 7. The sum of \$6,708,912 is appropriated from the general fund  
24 to the Department of Community and Regional Affairs, municipal revenue  
25 sharing, to provide full funding of municipal revenue sharing entitlements  
26 for the fiscal year ending June 30, 1980.

27 \* Sec. 8. The sum of \$78,000 is appropriated from the general fund to  
28 the Department of Commerce and Economic Development, business loans division  
29 for two additional staff in the Anchorage office.

1 DEVELOPMENT

2 Department of Natural Resources

3 It is the intent of the Legislature that the  
 4 appropriations to the Kuskokwim Native Association  
 5 and Koyokon Development Corporation be used for  
 6 the purchase D-6 bulldozers or their equivalents,  
 7 and land clearing and other expenses relating to  
 8 agriculture.

9	Kuskokwim Native Association - Agriculture	\$ 200,000
10	Koyokon Development Corporation - Agriculture	200,000
11	Ninilchik State Fair Association	153,000
12	Agriculture Experiment Station facilities and equipment	113,000
13	Alaska State Fair - safe electrical system	300,000
14	Southeast Alaska State Fair at Haines	125,000
15	Northwest Native Trade Fair	25,000
16	Tanana Valley State Fair Association - community cannery	43,000

17 Department of Commerce and Economic Development

18 Division of Energy and Power Development

19	Alaska Federation for Community Self-Reliance grant -	
20	super insulated office demonstration	75,000

21 It is the intent of the Legislature that the  
 22 appropriations for Lime Village and Sheldon's  
 23 Point be expended through Alaskan suppliers and  
 24 contractors due to unusual weather and logistic  
 25 conditions requiring Alaskan experience.

26	Lime Village - wind power system	50,000
27	Sheldon's Point - electrification	225,000
28	Alaska Power Authority	
29	Scammon Bay - Electrification	60,000

1	MBE Service Centers, Inc.	31,600
2	Power Project Revolving Fund - Terror Lake study	500,000
3	Bering Sea Fisherman's Association grant	226,000
4	Bristol Bay Marketing Problems	198,200
5	Chicago Creek Coal Assessment study	100,000
6	Alaska 1984	1,000,000
7	Department of Community and Regional Affairs	
8	Sutton Fire Service Area - firetruck	80,000
9	Kipnuk - D-8 Cat	125,000
10	Togiak, Iliamna and Pilot Point - bulk storage	300,000
11	Egegik - grader	100,000
12	Kuskokwim Native Association - electric power	750,000
13	Ugashik - dump truck and front end loader	95,000
14	Telida - dosier - operator	20,000
15	Portage Creek - grader	100,000
16	Indian/Bird Creek - fire engine	59,000
17	Shoreline Fire Department - building expansion, water	
18	tank, and living quarters	70,000
19	Portage Creek - Electric Generator	150,000
20	Kwigillingok - D-6 cat	125,000
21	Spenard Community Council - Community Center	2,500,000
22	Alaska Conservation Foundation	180,400
23	Anchorage Community Development Corporation Grant	1,161,000
24	Healy - Community center and Tri-Valley Fire Department	
25	fire hall	1,000,000
26	Coalition for Economic Justice - low income public	
27	forums	5,800
28	Chignik - generator equipment	400,000
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1	Iliamna - dump truck	60,000
2	Iliamna - front end loader	95,000
3	Kokhawok - D-4 dozer	65,000
4	Pedro Bay - D-4 dozer	65,000
5	Portage Creek - storage and maintenance building	75,000
6	Twin Hills - storage and maintenance building	75,00
7	MUNICIPAL GRANT ACCOUNT	
8	Koyukuk - electricity	50,000
9	Russian Mission - generator	50,000
10	McGrath - multi-purpose building	120,000
11	Huslia - community building	100,000
12	Hooper Bay - community building	150,000
13	Holy Cross - community building	100,000
14	Mountain Village - recreation center	175,000
15	Scammon Bay - dump truck	50,000
16	Anchorage - Girdwood container site improvements	15,000
17	Anchorage - Girdwood container site addition	10,000
18	Hooper Bay - snow blower	80,000
19	Saint Mary's - community building	100,000
20	Nikolai - storage tanks	8,000
21	Kobuk - power distribution system	62,400
22	Kotzebue - city dump fencing	36,500
23	City of Fairbanks - district heat demonstration project	2,000,000
24	City of Fairbanks - fire protection facilities and equipment	400,000
25	City of Fairbanks - Fairbanks Curling Club 1981 tournament	50,000
26	Anchorage - Chugiak Volunteer Fire Department building	
27	completion	60,000
28	Anchorage - Chugiak Volunteer Fire Department living quarters	
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1	addition	85,000
2	Ekwok - generator building	25,000
3	Platinum - wind generator - diesel electric	276,000
4	Goodnews Bay - dump truck	45,000
5	Anchorage - Ship Creek Overlook cultural facilities	225,000
6	Anchorage - sports center	12,500,000
7	The appropriations for the Eagle River Refuse	
8	Transfer Station and their expenditure are con-	
9	tingent upon the new site being approved by the	
10	local community.	
11	Anchorage - Eagle River Refuse Transfer Station completion	275,000
12	Anchorage - Eagle River Refuse Transfer Station addition	55,000
13	<u>CSIB 914</u> Anchorage - Cultural Round House construction	1,800,000
14	Wasilla - sewer and water	250,000
15	Anchorage - Government Hill community center landscaping	30,000
16	Matanuska-Susitna Borough - Talkeetna Fire Service Area #24	
17	grant	200,000
18	Matanuska-Susitna Borough - Fire Service Area #22	150,000
19	Matanuska-Susitna Borough - Houston Fire Service Area grant	150,000
20	Matanuska-Susitna Borough - comprehensive borough planning	
21	grant	50,000
22	Matanuska-Susitna Borough - sports complex	250,000
23	Craig - dump truck	25,000
24	Craig - portable fire pump	3,000
25	Craig - cement mixer	20,000
26	Aleknagik - grader	100,000
27	Nondalton - D-4 dozer	65,000
28	Ekwok - storage and maintenance building	75,000
29	Manokotak - storage and maintenance building	75,000

1	New Stuyahok - storage and maintenance building	75,000
2	Clark's Point - storage and maintenance building	75,000
3	Fairbanks North Star Borough - Alaska Dog Musers Association	
4	visitors facility	200,000
5	Fairbanks North Star Borough - Tanana Valley Fair Association	
6	energy efficient building	144,000
7	Fairbanks North Star Borough - Chena-Goldstream Volunteer	
8	Fire Department buildings and equipment	125,000
9	Fairbanks North Star Borough - Ester Volunteer Fire Depart-	
10	ment buildings and equipment	125,000
11	Fairbanks North Star Borough - Steese Volunteer Fire Depart-	
12	ment buildings and equipment	125,000
13	Fairbanks North Star Borough - University Fire Service	
14	district personnel and equipment	100,000
15	Fairbanks North Star Borough - grant to Tanana Valley Fair	
16	Association for community cannery	43,000
17	Fairbanks North Star Borough - grant to Alaska Federation for	
18	Community Self Reliance for community gardening project	35,000
19	Fairbanks North Star Borough - grant to Solstice, Inc.	
20	for Alternative Energy Fair	9,200
21	City of Fairbanks - South Fairbanks Community Center matching	
22	funds	220,000
23	City of Fairbanks - Alaskaland renovation	2,000,000
24	Anchorage - winter renovation	250,000
25	City and Borough of Juneau - convention center	8,000,000
26	Anchorage - civic center	10,350,000
27	Fairbanks North Star Borough - grant to Fairbanks Town and	
28	Village Association for Development, Inc.	50,000
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TRANSPORTATION

1 \* Section 1. The sum of \$194,000 is appropriated from the general fund  
2 to the Department of Transportation and Public Facilities, Marine Transpor-  
3 tation, to pay an out-of-court settlement of a sex discrimination suit.

HB 528 4 \* Sec. 2. The sum of \$111,000 is appropriated from the general fund to  
5 the Department of Transportation and Public Facilities, Division of Marine  
6 Transportation, for the purpose of paying data communication costs for fiscal  
7 year 1980.

HB 825 8 \* Sec. 3. The sum of \$3,022,170 is appropriated from the general fund  
9 (Sec. ) to the Department of Transportation and Public Facilities, Division of  
10 Marine Transportation to fund increases in fuel prices for the southwest and  
11 southeast marine highway system for fiscal year 1980.

12 \* Sec. 4. The sum of \$8,900 is appropriated from the general fund to  
13 the Department of Transportation and Public Facilities, Central Region High-  
14 ways, for a part-time secreatry in the Dillingham Highway Shop for fiscal  
15 year 1980.  
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TRANSPORTATIONMUNICIPAL GRANT ACCOUNT

1	Hydaburg, Dock Causeway	820.0
2	Saxman, Paving of Loop Road	178.7
3	Wrangell, Extension of the City Dock	1,500.0
4	Haines, Front Street paving	450.0
5	Skagway, Dyea Road upgrading	200.0
6	Anchorage, Roads & Projects	6,940.9
7	Anchorage, Fireweed Lane Sidewalk	150.0
8	Anchorage, Marketing & Feasibility Study Phase I Small Boat Harbor	500.0
9	Anchorage, Upgrading local roads in District 8	2,000.0
10	Anchorage, one people mover bus & operating costs for one year	200.0
12	Anchorage, Hovercraft	2,000.0
13	Anchorage, Montague Manor Storm Drain	220.0
14	Underpass at 36th & Muldoon, Anchorage	270.0
15	Anchorage, Old Seward Highway, International Airport Road to Dowling Road	1,843.0
16	Anchorage, Girdwood Container Site Access Road	25.0
17	Anchorage, Arctic Blvd, from International Airport Road to Raspberry	1,200.0
19	Kenai Peninsula Borough, Road Paving Projects	
20	Miller Loop	1,450.0
21	Island Lake	850.0
22	West Hill Road	770.0
23	Echo Lake	950.0
24	Oil Well	990.0
25	North Fork (gravel)	1,000.0
26	Ninilchik, Emergency Washout Repairs	45.0
27	Kenai, Harbor Study Design & Analysis	500.0
28	Sand Point, Lift for Dock	500.0
29	Sand Point, Road to Red Cove Lake	75.0

TRANSPORTATIONDEPARTMENT OF TRANSPORTATION

1	Marine Transportation - Ferry Maintenance Facility	19,000.0
2	Marine Transportation - Enlarge Kake Ferry Terminal	400.0
3	Ports & Harbors - Yakutat Port Improvements	2,000.0
4	Thane Road, Juneau	1,700.0
5	Haines Barge Terminal	1,000.0
6	Skagway Campground Access Road	250.0
7	Skagway Dock Repair - Dolphins-Catwalk-Buoy	775.0
8	Egan Expressway, Juneau	190.0
9	Engineer's Cutoff, Juneau	180.0
10	Richardson Highway Mile 1-9 Reconstruction	2,850.0
11	Glenn Highway Reconstruction	3,000.0
12	Parks Highway Reconstruction	3,000.0
13	Goose Bay - Pt McKenzie Extension	3,000.0
14	<del>Maintenance Building Construction at Wasilla</del>	<del>700.0</del>
15	Seward Highway Reconstruction	3,000.0
16	Completion of Birchwood Spur to Birchwood Airport	60.0
17	Entrance Routes to Chugach State Park (Prospect Drive & Upper O'Malley)	500.0
18	English Bay Airport	220.0
19	Kalifonsky-Kenai River Bridge Crossing	
20	Modify Superelevation	140.0
21	Shelikof Avenue Improvements, Kodiak	310.0
22	Bells Flats Road Improvements, Kodiak	780.0
23	Otmeloi Road Improvements, Kodiak	1,500.0
24	Overhead Crosswalk - Corner of Birch & Mill Bay Road, Kodiak	200.0
25	False Pass, Airport Erosion	150.0
26	Sand Point, Airport Construction	1,000.0
27	Sand Point, Complete Road to Airport	400.0
28	Aleknagik Airport Construction	1,700.0
29		

TRANSPORTATIONMUNICIPAL GRANT ACCOUNT

1	Marine Navigation Aids - Grants to Kwig, Kipnuk, Quinhagak & Kongiginak	120.0
2	Bethel, First Avenue road construction	210.0
3	McGrath, Road Improvements	200.0
4	Galena, Transportation	110.0
5	Fairbanks, 10th Avenue feasibility study	50.0
6	Fairbanks, Alaskaland/downtown transportation study	30.0
7	Fairbanks, Van Horn Road paving - east of Cushman St	104.8
8	Fairbanks, 1st Avenue reconstruction & steam facility	2,500.0
9	Fairbanks, Lathrop St reconstruction 2nd to 10th	600.0
10	Fairbanks, 17th Ave reconstruction Lathrop to Cushman	100.0
11	Fairbanks, 23d Ave reconstruction Lathrop to Cushman	100.0
12	Fairbanks, 23d and Wilbur St extension	150.0
13	Fairbanks North Star Borough, local service roads & trails	1,000.0
14	Fairbanks, Hamilton Avenue reconstruction	750.0
15	Fairbanks, Cushman and 1st Ave traffic signal	70.0
16	Fairbanks North Star Borough, Service area facilities & equipment	1,000.0
17	Fairbanks North Star Borough, Transportation corridor acquisition	500.0
18	Kotzebue, Small Boat Harbor Finger Floats	150.0
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TRANSPORTATIONDEPARTMENT OF TRANSPORTATION

1	Lower Kuskokwim Airport Resurfacing -	
2	Akiachak, Akiak, Atmautluak, Kwethluk,	
	Napakiak, Napasiak, Tuluksak	2,900.0
3	Extension & repair of boardwalks -	
4	Kwethluk, Napasiak, Nunapitchuk, Nightmute,	
	Tunuak, Tuntutuliak	100.0
5	Kaltag, Road Improvements	250.0
6	St Mary's, Barge Area Fence	15.0
7	Crooked Creek Bridge	350.0
8	McGrath, Harbor	200.0
9	Sleetmute, Airport	800.0
10	Chevak, Boardwalks	90.0
11	Barge Docking Facilities, Yukon River	1,500.0
12	Richardson Highway, Delta to McCallum Creek	3,800.0
13	Tok Cutoff, Tok to Bartell Creek	2,600.0
14	Illinois St/Birch Hill connector engineering	
15	& design, Fairbanks	70.0
16	Fairbanks Bridge deck	300.0
17	Kobuk, Airport Runway Improvements -	
	resurface & expand to 3,000 ft	900.0
18	Tin City - Wales Road Reconstruction & Design	40.0
19	Nome-Belz Shoulder Widening	1,800.0
20	Shaktoolik Airport Road	246.0
21	Peger, Van Horn & South Cushman repaving, Fairbanks	640.0
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## 1 GENERAL GOVERNMENT

2 \* Sec. 1. The sum of \$34,000 is appropriated from the general fund  
3 to the Legislative Council for the purpose of establishing a tele-  
4 conferencing center in the Matanuska-Susitna Borough.

5 \* Sec. 2. The sum of \$14,000 is appropriated from the general fund  
6 to the Legislative Council for the purpose of establishing tele-  
7 conferencing stations in Seward and Homer.

8 \* Sec. 3. The sum of \$13,510 is appropriated from the general fund  
9 to the Legislative Council for the purpose of establishing a tele-  
10 conferencing center in Sand Point.

11 \* Sec. 4. The sum of \$25,000 is appropriated from the general fund  
12 to the Legislative Council for the purpose of maintaining a year-  
13 round legislative information center in Kodiak. (lapse date 6/30/81.)

14 \* Sec. 5. The sum of \$215,000 is appropriated to the Office of the  
15 Governor, Alaska Council on Science and Technology for the purpose of the  
16 Northern Technology grants program. (lapse date 6/30/81.)

17 \* Sec. 6. The sum of \$50,000 is appropriated from the general fund to  
18 the Office of the Governor for the purpose of paying a portion of the Alaska  
19 Contingent's travel costs to the Arctic Winter Games.

20 \* Sec. 7. The sum of \$96,000 is appropriated from the general fund to  
21 the Department of Administration, division of general services and supply  
22 for the purpose of making up a shortfall in program receipts in the  
23 employee housing program.

24 \* Sec. 8. The sum of \$49,400 is appropriated from the general fund to  
25 the Department of Administration, division of personnel and labor relations  
26 for the costs of administering Chapter 67, SLA 1979 relating to non-  
27 permanent employees.

28 \* Sec. 9. The sum of \$21,000 is appropriated from the general fund to  
29 the Department of Administration, division of general services and supply,

1 to fund printing of state forms and changes to the Alaska statutes.

2 \* Sec. 10. The sum of \$50,000 is appropriated from the general fund to  
3 the Department of Administration, division of general services and supply,  
4 to cover increased postage costs.

5 \* Sec. 11. The sum of \$457,700 is appropriated from the general fund  
6 to the Department of Transportation and Public Facilities, to pay for the  
7 increases in the cost of heating fuel for state facilities statewide.

8 \* Sec. 12. The sum of \$192,100 is appropriated from the Highway  
9 Working Capital Fund to the Department of Transportation and Public Facilities  
10 to cover increased costs of fuel for the state equipment fleet.

11 \* Sec. 13. The sum of \$250,000 is appropriated from the general fund  
12 to the Office of the Governor, special projects office for the Northern  
13 Southeast Aquaculture Association.

14 \* Sec. 14. The sum of \$549,200 is appropriated from the general  
15 fund to the Legislative Budget and Audit Committee to be allocated as  
16 follows:

17	Committee expenses	\$116,000
18	Legislative Finance Division	433,200

19 \* Sec. 15. The sum of \$95,000 is appropriated from the general fund  
20 to the Legislative Council for expenses of the House Permanent Fund Committee.

21 \* Sec. 16. The sum of \$553,320 is appropriated from the general fund  
22 to the Legislative Council to be allocated as follows:

23	Unfunded costs of Chapter 82, SLA 1979	\$200,000
24	Session employees pay increases	261,000
25	Unfunded per diem increases	92,320

## 1 GENERAL GOVERNMENT

## 2 Office of the Governor

3 Council on Science and Technology - geophysical

4 hazard and other research

\$ 300,000

## 5 Legislative Council

6 House Research - to produce study for Chugiak Senior

7 citizens development plan; plan to include inter-

8 mediate care facility, additional living units,

9 park development, etc.

30,000

## 10 Legislative Budget &amp; Audit - Legislative Finance Division

11 House Finance Committee - limited entry remote licensing

12 study

65,000

## 13 Department of Transportation and Public Facilities

14 Kenai Peninsula TV System - Microwave System

750,000

15 Slana - installation of T.V. translator

50,000

16 Fairbanks Court Building - well repair

15,000

17 Fairbanks - state office building benches

3,000

18 Fairbanks - interior region EMS radio system (Div Comm)

64,500

19 Energy conservation measures

500,000

## 20 Department of Administration

21 Employee housing renovation and replacement

1,931,000

## 22 Department of Revenue

23 Treasury Management computer system

129,000

24 PEPS \$64,500

25 TRS 64,500

## 26 MUNICIPAL GRANT ACCOUNT

27 Craig - television loan

28 28,000

29 Anchorage - Alaska Public Interest Research Group

75,000

Anchorage - Newspaper Project, Inc.

7,500

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Anchorage Citizens Participation Project	48,300
Anchorage - Alaska Center for Policy Studies	317,500

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for supplemental operating and  
7 capital expenses of the state government; making  
8 transfers between appropriations; and providing for  
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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13 [TEXT TO FOLLOW.]

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TRANSPORTATIONDEPARTMENT OF TRANSPORTATION

3	Marine Transportation - Ferry Maintenance Facility	19,000.0
4	Marine Transportation - Enlarge Kake Ferry Terminal	400.0
5	Ports & Harbors - Yakutat Port Improvements	2,000.0
6	Thane Road, Juneau	1,700.0
7	Haines Barge Terminal	1,000.0
8	Skagway Campground Access Road	250.0
9	Skagway Dock Repair - Dolphins-Catwalk-Buoy	775.0
10	Egan Expressway, Juneau	190.0
11	Engineer's Cutoff, Juneau	180.0
12	Richardson Highway Mile 1-9 Reconstruction	2,850.0
13	Glenn Highway Reconstruction	3,000.0
14	Parks Highway Reconstruction	3,000.0
15	Goose Bay - Pt. McKenzie Extension	3,000.0
16	Seward Highway Reconstruction	3,000.0
17	Completion of Birchwood Spur to Birchwood Airport	60.0
18	Entrance Routes to Chugach State Park (Prospect Drive & Upper O'Malley)	500.0
20	English Bay Airport	220.0
21	Kalifonsky-Kenai River Bridge Crossing Modify Superelevation	140.0
22	Shelikof Avenue Improvements, Kodiak	310.0
23	Bells Flats Road Improvements, Kodiak	780.0
24	Otmeloi Road Improvements, Kodiak	1,500.0
25	Overhead Crosswalk - Corner of Birch & Mill Bay Road, Kodiak	200.0
27	False Pass, Airport Erosion	150.0
28	Sand Point, Airport Construction	1,000.0
29	Sand Point, Complete Road to Airport	400.0
	Aleknagik Airport Construction	1,700.0

## 1 EDUCATION

2 \* Sec. 1. The sum of \$459,300 is appropriated from the general fund to  
3 the Department of Education, Alaska Arts Council component, for grant funds  
4 to the Alaska Repertory Theatre to meet budget deficits incurred on tours,  
5 loss of estimated income, and to meet cash reserve requirements.

6 \* Sec. 2. The sum of \$54,600 is appropriated from the general fund to  
7 the Department of Education, museum category, for grants to the Anchorage  
8 Current Events Society.

9 \* Sec. 3. The sum of \$20,000 is appropriated from the general fund to  
10 the Department of Education, program evaluation, career and vocational  
11 education component, as a grant to the guidance department of the Juneau-  
12 Douglas High School.

13 \* Sec. 4. The sum of \$72,000 is appropriated from the general fund  
14 to the Department of Education, program evaluation, special education com-  
15 ponent, for a grant to the Anchorage Association for the Education of Young  
16 Children.

17 \* Sec. 5. The sum of \$15,500 is appropriated from the general fund to  
18 the Alaska Public Broadcasting Commission for staff services at the Satellite  
19 Delay Center and for review of Mini TV applications.

20 \* Sec. 6. The sum of \$26,500 is appropriated from the general fund to  
21 the Alaska Public Broadcasting Commission for contractual services related  
22 to Mini TV applications and a study of two-way satellite television with  
23 rural areas.

24 \* Sec. 7. The sum of \$44,500 is appropriated from the general fund to  
25 the Alaska Public Broadcasting Commission as a grant to the Alaska Public  
26 Radio Network.

27 \* Sec. 8. The sum of \$7,500 is appropriated from the general fund to  
28 the Alaska Public Broadcasting Commission for costs incurred in coverage of  
29 University of Alaska basketball.

1       \* Sec. 9. The sum of \$22,000 is appropriated from the general fund to  
2 the Alaska Public Broadcasting Commission as a grant to KSKA-FM.

3       \* Sec. 10. The sum of \$92,700 is appropriated from the general fund to  
4 the Alaska Public Broadcasting Commission for a grant to KAKM for art  
5 appreciation programs.

6       \* Sec. 11. The sum of \$20,000 is appropriated from the general fund to  
7 Alaska Arts Council for a grant award to the Ketchikan Arts-on-the-Move  
8 Program.

9       \* Sec. 12. The sum of \$20,000 is appropriated from the general fund to  
10 the Alaska Public Broadcasters Commission for a grant to the Lynn Canal Public  
11 Broadcasting Company.

Introduced: 1/24/79  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in secs. 8 and 9 of this Act, the following  
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$23,400,000	
14 Aviation Fuel Tax Account	3,500,000	
15 Watercraft Fuel Tax Account		\$2,400,000

16 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
17 interest on revenue anticipation notes issued by the commissioner of reve-  
18 nue under AS 43.08.010.

19 \* Sec. 3. (a) Federal or other program receipts which exceed the  
20 amounts appropriated in this Act are appropriated upon the determination of  
21 the division of budget and management, approved by the governor, that

22 (1) the expenditure of the receipts is consistent with the sta-  
23 tutory authority under which the receiving agency functions, and

24 (2) the expenditure of the receipts is for a purpose which is  
25 consistent with others for which money has been appropriated by the legis-  
26 lature.

27 (b) The division of budget and management shall advise the legisla-  
28 tive finance division of each expenditure approved by the governor under  
29

1 subsec. (a) within 15 days after its approval.

2 \* Sec. 4. If program receipts fall short of the estimates appropriated  
3 by this Act, the affected appropriation shall be reduced by the amount of  
4 the shortfall in receipts.

5 \* Sec. 5. Amounts equivalent to the amounts to be received in settle-  
6 ment of insurance claims for property losses are appropriated from the gen-  
7 eral fund to the affected agency for the purpose of replacing the facility  
8 or service lost as a result of the incident giving rise to the insurance  
9 claim.

10 \* Sec. 6. If federal or other program receipts exceed the estimates ap-  
11 propriated by this Act, the appropriation from state funds for the affected  
12 program may be reduced by the amount of the excess if the reductions are  
13 not inconsistent with applicable federal statutes.

14 (SUMMARY TABLE FOLLOWS ON PAGE 3)

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Introduced: 1/24/79  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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29

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4 the shortfall in receipts.

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6 ment of insurance claims for property losses are appropriated from the gen-  
7 eral fund to the affected agency for the purpose of replacing the facility  
8 or service lost as a result of the incident giving rise to the insurance  
9 claim.

10 \* Sec. 6. If federal or other program receipts exceed the estimates ap-  
11 propriated by this Act, the appropriation from state funds for the affected  
12 program may be reduced by the amount of the excess if the reductions are  
13 not inconsistent with applicable federal statutes.

14 (SUMMARY TABLE FOLLOWS ON PAGE 3)

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	186,223,100	5,457,000	191,680,100
GENERAL FUND MATCH	29,883,600	50,000	29,933,600
GENERAL FUND	945,382,000	18,641,400	964,023,400
INTER-AGENCY RECEIPTS	39,367,700	40,000	39,407,700
78 UNIVERSITY OF ALASKA FACILITIES BONDS			
78 HEALTH FACILITIES BONDS			
78 FISH AND GAME FACILITIES BONDS			
78 SCHOOL FACILITIES BONDS			
78 WATER AND SEWER SYSTEM BONDS			
PARKS AND RECREATION FACILITIES BONDS			
MILITARY PREPAREDNESS FACILITIES BONDS			
78 JUDICIAL FACILITIES BONDS			
78 CORRECTIONAL FACILITIES BONDS			
78 HARBOR/FLOOD CONTROL FACILITIES BONDS			
78 TRANSPORTATION FACILITIES BONDS			
78 PUBLIC SAFETY FACILITIES BONDS			
REAL ESTATE SURETY FUND	75,000		75,000
AGRICULTURAL LOAN FUND	168,500		168,500
FICA ADMINISTRATION FUND ACCOUNT	69,900		69,900
FISH AND GAME FUND	4,235,400		4,235,400
HIGHWAY WORKING CAPITAL FUND	12,632,900	9,785,900	22,418,800
INTERNATIONAL AIRPORT REVENUE FUND	15,084,400	10,278,000	25,362,400
PROGRAM RECEIPTS	26,043,700		26,043,700
PUBLIC EMPLOYEES RETIREMENT FUND	941,400	225,000	1,166,400
SCHOOL FUND (CIGARETTE TAX)	2,003,200		2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,056,100		1,056,100
DISABLED FISHERMANS RESERVE ACCOUNT	446,700		446,700
SURPLUS PROPERTY REVOLVING FUND	252,700		252,700
TEACHERS RETIREMENT SYSTEM FUND	901,200	225,000	1,126,200
VETERANS REVOLVING LOAN FUND	1,686,300		1,686,300
FEDERAL REVENUE SHARING FUND	8,958,500		8,958,500
STUDENT FEES, UNIVERSITY OF ALASKA	7,454,000		7,454,000
INDIRECT COST RECOVERY	3,673,900		3,673,900
MARINE/COASTAL PROTECTION FUND	450,800		450,800
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
UNIVERSITY OF ALASKA-FEDERAL RESTRICTED			
PUBLIC LAW 81-874/GENERAL FUND	17,700,000		17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND	859,700		859,700
STUDENT REVOLVING LOAN FUND			
TITLE 20	4,450,000		4,450,000
RESTRICTED RECEIPTS, U OF A	4,875,300		4,875,300
TRAINING AND BUILDING FUND	400,000		400,000
UNIVERSITY ACTIVITIES FACILITIES BONDS			
UNIVERSITY OF ALASKA REVENUE BONDS			
**** TOTALS ****	\$1,315,363,700	\$44,702,300	\$1,360,066,000

1 \* SEC. 8 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR  
 2 OTHER FUNDS AS SET OUT IN SEC. 7 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING  
 3 JULY 1, 1979 AND ENDING JUNE 30, 1980 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4				
5				
6	* * * * *			
7	* * * * * EDUCATION * * * * *			
8	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION	207,000	207,000	
11	ALASKA ARTS COUNCIL	1,383,000	735,800	647,200
12	ADMINISTRATION AND SUPPORT	250,000		
13	GRANTS	1,133,000		
14	DEPARTMENT OF ADMINISTRATION			
15	TEACHER RETIREMENT			
16	REGULAR TRS STATE	17,187,400	17,187,400	
17	DEPARTMENT OF EDUCATION			
18	FINANCIAL SUPPORT PROGRAMS	96,178,700	61,587,000	34,591,700
19	PUPIL TRANSPORTATION-PUBLIC	19,900,000		
20	DEBT RETIREMENT-LOCAL	25,011,100		
21	STUDENT LUNCH PROGRAM	2,700,000		
22	TOBACCO TAX DISTRIBUTION	2,003,200		
23	LOCAL FORMULA-REAA	6,742,200		
24	SOS ASHA PAYMENTS	286,000		
25	BILINGUAL FUND	496,300		
26	REGIONAL RESOURCE CENTERS	350,000		
27	FEDERAL PROGRAMS	11,488,500		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TUITION STUDENTS	4,181,100			
5	BOARDING HOME GRANTS	2,736,200			
6	STATE CONTRACT PROGRAMS	19,584,100			
7	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000			
8	ADMINISTRATION & PROGRAM SUPPORT		2,093,600	1,822,400	271,200
9	ADMINISTRATIVE SERVICES	874,000			
10	FINANCIAL ACCOUNTING & AUDIT	402,300			
11	GENERAL OVERHEAD	817,300			
12	FOUNDATION PROGRAM COMPONENTS		216,971,000	215,475,000	1,496,000
13	STUDENT ADM SUPPORT	167,442,400			
14	SPECIAL EDUCATION ADJUSTMENTS	22,200,900			
15	VOCATIONAL EDUCATION ADJUSTMENTS	15,202,300			
16	BIA TRANSFER UNITS	200,000			
17	CORRESPONDENCE STUDY-DJE	1,496,000			
18	CORRESPONDENCE STUDY-LCCAL	3,468,000			
19	COMMUNITY SCHOOLS ADJUSTMENTS	1,174,900			
20	BILINGUAL PROGRAM ADJUSTMENT	5,786,500			
21	MUSEUMS		553,300	553,300	
22	STATE LIBRARY		2,407,000	2,106,400	300,600
23	REGULAR OPERATIONS	1,735,000			
24	ANCHORAGE MEDIA CENTER	504,400			
25	ALASKA HEALTH SCIENCES LIBRARY	158,600			
26	BLUE BOOK	9,000			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC BROADCASTING COMMISSION		2,930,800	2,930,800	
5	PROGRAM EVALUATION		2,672,000	1,224,900	1,447,100
6	K-12 EDUCATION PROGRAM	787,300			
7	CAREER & VOCATIONAL EDUCATION	657,100			
8	SPECIAL EDUCATION	344,600			
9	SUPPLEMENTAL PROGRAMS	883,000			
10	PROFESSIONAL TEACHING PRACTICES COMMISSION		108,500		108,500
11	EXECUTIVE ADMINISTRATION		1,734,500	1,246,100	488,000
12	COMMISSIONER	833,000			
13	PLANNING INFORMATION & RESEARCH	714,300			
14	BOARDS & COMMISSIONS	187,200			
15	PROJECT EDUCATIONAL TELECOMMUNICATIONS		1,874,000	716,000	1,158,000
16	ADULT AND POSTSECONDARY EDUCATION				
17	CROSS CULTURAL EDUCATION		422,800	360,500	62,300
18	ADULT AND POSTSECONDARY EDUCATION		6,368,600	4,568,600	1,800,000
19	SCHOLARSHIP LOAN PROGRAM	5,800,000			
20	ADMINISTRATION	568,600			
21	ADULT AND POSTSECONDARY EDUCATION		1,554,700	1,123,700	431,000
22	GENERAL ADMINISTRATION	786,900			
23	WICHE	767,800			
24	ADULT AND POSTSECONDARY EDUCATION		5,175,000	3,675,100	1,499,900
25	ADULT BASIC EDUCATION	1,173,100			
26	FIRE SERVICE TRAINING	91,400			

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ADULT VOCATIONAL EDUCATION	109,900		
5	ADULT EDUCATION & VOCATIONAL TRAINING	96,600		
6	CETA VOCATIONAL EDUCATION GRANTS	212,000		
7	GRANTS ADMINISTRATION	615,400		
8	SKILL CENTER	2,876,600		
9	ADULT AND POSTSECONDARY EDUCATION		5,724,100	1,795,900 3,928,200
10	COUNSELING & PLACEMENT	2,123,600		
11	SERVICES TO CLIENTS	1,977,800		
12	ADMINISTRATION	551,200		
13	SPECIALIZED FACILITIES	271,300		
14	DISABILITY DETERMINATION	742,100		
15	EMPLOYMENT OF THE HANDICAPPED	58,100		
16	STATE BOND COMMITTEE			
17	DEBT SERVICE		17,025,600	16,525,600 500,000
18	GENERAL EDUCATION	16,426,600		
19	LIBRARIES	599,000		
20	* * * * *	* * * * *		
21	* * * * * UNIVERSITY OF ALASKA * * * * *			
22	* * * * *	* * * * *		
23	STATE BOND COMMITTEE			
24	DEBT SERVICE		10,982,300	10,982,300
25	UNIVERSITY OF ALASKA	10,982,300		
26	UNIVERSITY OF ALASKA			
27	BOARD OF REGENTS/STATEWIDE ADMINISTRATION		9,115,700	8,233,700 882,000

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BOARD OF REGENTS/STATEWIDE ADMINISTRATION	8,657,100			
5	RETIREMENT SYSTEM CONTRIBUTIONS-STATEWIDE DIST.	164,200			
6	THE FUNDS IN THIS COMPONENT ARE TO BE DISTRIBUTED STATEWIDE TO PAY FOR INCREASED PUBLIC EMPLOYEES RETIREMENT SYSTEM (PERS)				
7	COSTS AND TEACHERS RETIREMENT SYSTEM (TRS) COSTS.				
8	RCA RATE INCREASE - STATEWIDE DISTRIBUTION	294,400			
9	THE FUNDS IN THIS COMPONENT ARE INTENDED TO PAY FOR INCREASED LEASE COSTS OF EQUIPMENT AND TELECOMMUNICATIONS LINES STATEWIDE				
10	FROM RCA ALASCOM FOLLOWING THE 87% RATE INCREASE. THIS EXCLUDES LINES USED FOR SEISMIC RESEARCH IN THE ORGANIZED RESEARCH				
11	BRU.				
12	ORGANIZED RESEARCH		49,646,300	8,410,900	41,235,400
13	GEOPHYSICAL INSTITUTE	10,027,700			
14	INSTITUTE OF MARINE SCIENCE	7,576,800			
15	INSTITUTE OF WATER RESOURCES	898,900			
16	AGRICULTURAL EXPERIMENT STATION	3,709,500			
17	INSTITUTE OF ARCTIC BIOLOGY	4,485,600			
18	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,744,700			
19	CENTER FOR CROSS CULTURAL STUDIES	848,100			
20	SEA GRANT PROGRAM	1,910,100			
21	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	2,149,300			
22	BIOME CENTER	613,000			
23	COOPERATIVE WILDLIFE RESEARCH	241,300			
24	COOPERATIVE FISHERIES RESEARCH UNIT	138,800			
25	ALASKA COOPERATIVE PARK STUDIES UNIT	1,357,600			
26	MINERAL INDUSTRY RESEARCH LABORATORY	660,700			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	WAMI MEDICAL PROGRAM	386,600			
5	NAVAL ARCTIC RESEARCH LABORATORY	12,325,400			
6	DEVELOPMENTAL PROGRAMS AND PROJECTS	572,200			
7	UNIVERSITY CENTER-FAIRBANKS		37,140,700	24,185,400	12,955,300
8	INSTRUCTION	11,464,800			
9	RESEARCH AND PROFESSIONAL CENTERS	443,600			
10	PUBLIC SERVICE	1,068,400			
11	ACADEMIC SUPPORT	3,943,900			
12	STUDENT SERVICES	1,738,100			
13	ADMINISTRATION AND PLANT	12,671,700			
14	AUXILIARY SERVICES	5,358,900			
15	STUDENT LOANS AND SCHOLARSHIPS	451,300			
16	UNIVERSITY OF ALASKA, ANCHORAGE		18,971,100	11,416,000	7,555,100
17	INSTRUCTION	5,453,900			
18	RESEARCH AND PROFESSIONAL CENTERS	1,092,300			
19	ACADEMIC SUPPORT	2,613,700			
20	STUDENT SERVICES	1,140,500			
21	ADMINISTRATION AND PLANT	5,721,300			
22	AUXILIARY SERVICES	1,046,400			
23	STUDENT LOANS AND SCHOLARSHIPS	902,900			
24	UNIVERSITY OF ALASKA, JUNEAU		5,365,900	3,666,300	1,699,600
25	SESC INSTRUCTION	1,234,800			
26	JDOCC INSTRUCTION	1,583,400			

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SESC ACADEMIC SUPPORT	413,100			
5	JDCC ACADEMIC SUPPORT	169,400			
6	STUDENT SERVICES	347,800			
7	ADMINISTRATION AND PLANT	1,398,200			
8	STUDENT LOANS AND SCHOLARSHIPS	32,700			
9	AUXILIARY SERVICES	186,500			
10	COMMUNITY COLLEGES, EXTENSION, RURAL EDUCATION		1,590,700	1,590,700	
11	ADMINISTRATION	981,500			
12	COMMUNITY COLLEGE CONTRACT	609,200			
13	ANCHORAGE COMMUNITY COLLEGE		12,341,200	8,625,400	3,715,800
14	INSTRUCTION	8,522,300			
15	PUBLIC SERVICE	351,800			
16	ACADEMIC SUPPORT	1,343,900			
17	STUDENT SERVICES	829,200			
18	ADMINISTRATION AND PLANT	629,600			
19	AUXILIARY SERVICES	664,400			
20	KENAI PENINSULA COMMUNITY COLLEGE		1,902,700	1,194,300	708,400
21	INSTRUCTION	1,133,500			
22	ACADEMIC SUPPORT	73,200			
23	STUDENT SERVICES	87,900			
24	ADMINISTRATION AND PLANT	376,500			
25	AUXILIARY SERVICES	51,700			
26	STUDENT LOANS & SCHOLARSHIPS	179,900			
27	KETCHIKAN COMMUNITY COLLEGE		1,031,000	856,400	175,200

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	INSTRUCTION	634,800			
5	ACADEMIC SUPPORT	116,200			
6	STUDENT SERVICES	25,800			
7	ADMINISTRATION AND PLANT	241,000			
8	AUXILIARY SERVICES	13,800			
9	KODIAK COMMUNITY COLLEGE		1,018,300	806,500	211,800
10	INSTRUCTION	590,800			
11	ACADEMIC SUPPORT	71,000			
12	ADMINISTRATION AND PLANT	303,200			
13	STUDENT SERVICES	37,400			
14	AUXILIARY SERVICES	15,900			
15	KOTZEBUE COMMUNITY COLLEGE		330,700	291,700	39,000
16	INSTRUCTION	167,300			
17	ACADEMIC SUPPORT	13,500			
18	ADMINISTRATION AND PLANT	143,500			
19	AUXILIARY SERVICES	6,400			
20	KUSKOKWIM COMMUNITY COLLEGE		3,355,400	2,108,100	1,247,300
21	INSTRUCTION	1,943,800			
22	ACADEMIC SUPPORT	225,300			
23	STUDENT SERVICES	120,300			
24	ADMINISTRATION & PLANT	602,200			
25	YUPIK LANGUAGE CENTER	95,300			
26	AUXILIARY SERVICES	200,000			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	STUDENT LOANS AND SCHOLARSHIPS	168,500			
5	HATANUSKA-SUSITNA COMMUNITY COLLEGE		839,800	695,700	144,100
6	INSTRUCTION	469,900			
7	ACADEMIC SUPPORT	84,200			
8	SUPPORT SERVICES-STUDENT	33,300			
9	ADMINISTRATION AND PLANT	244,600			
10	AUXILIARY SERVICES	7,800			
11	NORTHWEST COMMUNITY COLLEGE		1,372,400	500,700	871,700
12	INSTRUCTION	988,200			
13	ACADEMIC SUPPORT	45,800			
14	ADMINISTRATION AND PLANT	222,900			
15	STUDENT SERVICES	7,500			
16	AUXILIARY SERVICES	78,000			
17	STUDENT LOANS AND SCHOLARSHIPS	30,000			
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		276,200	222,500	53,700
19	INSTRUCTION	117,700			
20	STUDENT SERVICES	5,000			
21	ADMINISTRATION AND PLANT	143,200			
22	AUXILIARY SERVICES	10,300			
23	SITKA COMMUNITY COLLEGE		633,200	521,400	111,800
24	INSTRUCTION	343,500			
25	ACADEMIC SUPPORT	95,200			
26	STUDENT SERVICES	17,200			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ADMINISTRATION AND PLANT	97,400			
5	AUXILIARY SERVICES	6,800			
6	SHELDON JACKSON CONSORTIUM	73,100			
7	TANANA VALLEY COMMUNITY COLLEGE		2,720,000	1,752,200	967,800
8	INSTRUCTION	1,805,600			
9	ACADEMIC SUPPORT	749,300			
10	STUDENT SERVICES	67,600			
11	ADMINISTRATION AND PLANT	97,500			
12	RURAL EDUCATION		1,987,300	1,227,400	759,900
13	INSTRUCTION	980,500			
14	RESEARCH AND PROFESSIONAL CENTERS	784,200			
15	ACADEMIC SUPPORT	182,600			
16	AUXILIARY SERVICES	40,000			
17	COOPERATIVE EXTENSION SERVICE		2,501,700	1,878,100	623,600
18	COOPERATIVE EXTENSION SERVICE	2,501,700			
19		*****	*****		
20		***** SOCIAL SERVICES *****			
21		*****	*****		
22	OFFICE OF THE GOVERNOR				
23	VOLUNTEER SERVICES				
24	VOLUNTEER ACTION		79,500	42,000	37,500
25	DEPARTMENT OF ADMINISTRATION				
26	LONGEVITY BONUS		13,629,200	13,629,200	
27	PIONEERS HOMES		11,019,400	11,019,400	

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SITKA	2,587,300			
5	FAIRBANKS	2,556,200			
6	PALMER	2,294,000			
7	KOTZEBUE	809,900			
8	ANCHORAGE	2,650,800			
9	CENTRAL OFFICE	121,200			
10	DEPARTMENT OF REVENUE				
11	CHILD SUPPORT ENFORCEMENT		2,271,100	625,600	1,645,500
12	DEPARTMENT OF EDUCATION				
13	YOUTH EMPLOYMENT SERVICES		79,000	79,000	
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
15	ASSISTANCE PAYMENTS		27,379,100	16,011,800	11,367,300
16	AFDC	22,734,500			
17	AID TO THE BLIND	118,800			
18	AID TO THE DISABLED	3,659,400			
19	GENERAL RELIEF	866,400			
20	PUBLIC ASSISTANCE ELIGIBILITY		4,238,500	2,570,000	1,568,500
21	ELIGIBILITY DETERMINATION	4,057,100			
22	STAFF DEVELOPMENT	181,400			
23	PROGRAM SERVICES		10,092,500	9,779,900	312,600
24	HOMEMAKER SERVICES	1,160,400			
25	FOSTER CARE	2,878,100			
26	INSTITUTIONAL CARE	5,537,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 DAY CARE	214,400			
5 YOUTH SERVICES	127,200			
6 SPECIAL PROJECTS	175,000			
7 SOCIAL SERVICES		5,496,000	5,496,000	
8 SOUTHCENTRAL REGION	2,212,700			
9 NORTHERN REGION	1,163,000			
10 SOUTHEASTERN REGION	447,600			
11 WESTERN REGION	709,600			
12 NORTHWESTERN REGION	494,600			
13 SOUTHERN REGION	468,500			
14 SOCIAL SERVICES ADMINISTRATION		1,433,400	1,091,500	341,900
15 CENTRAL OFFICE	977,400			
16 STAFF DEVELOPMENT	456,000			
17 WIN		682,800	68,400	614,400
18 OFFICE ON AGING		5,960,300	424,700	5,535,600
19 ADMINISTRATION	589,900			
20 GRANTS	3,906,200			
21 TITLE IX	1,464,200			
22 ASSISTANCE PAYMENTS				
23 OLD AGE ASSISTANCE		3,121,100	3,121,100	
24 ADMINISTRATION (DHSS)		3,161,300	3,161,300	
25 COMMISSIONERS OFFICE	1,021,600			
26 DIRECTORS OFFICE	367,500			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PERSONNEL	476,400			
5	SUPPLY	255,900			
6	FINANCE	768,200			
7	GRAPHIC ARTS	59,300			
8	HUMAN SERVICES PLANNING	212,400			
9	OFFICE OF INTERNAL REVIEW		763,700	609,700	154,000
10	ADMINISTRATION	104,900			
11	AUDIT	444,100			
12	COLLECTION	43,300			
13	FRAUD INVESTIGATION	123,700			
14	CONTRACT INTERNAL AUDIT	47,700			
15	QUALITY CONTROL		569,300	284,700	284,600
16	TITLE XX OFFSET			-4,450,000	4,450,000
17	DEPARTMENT OF LABOR				
18	EMPLOYMENT SECURITY		25,250,800	936,600	24,314,200
19	EMPLOYMENT SERVICES	3,509,600			
20	UNEMPLOYMENT INSURANCE	10,483,100			
21	SUPPORT SERVICES	1,316,300			
22	FRAUD INVESTIGATION	444,600			
23	WIN (DOL)	1,089,000			
24	LABOR MARKET INFORMATION	545,900			
25	COMMISSIONER'S OFFICE (LABOR)	551,500			
26	ADMINISTRATIVE SERVICES	2,310,800			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DAY CARE	214,400			
5	YOUTH SERVICES	127,200			
6	SPECIAL PROJECTS	175,000			
7	SOCIAL SERVICES		5,496,000	5,496,000	
8	SOUTHCENTRAL REGION	2,212,700			
9	NORTHERN REGION	1,163,000			
10	SOUTHEASTERN REGION	447,600			
11	WESTERN REGION	709,600			
12	NORTHWESTERN REGION	494,600			
13	SOUTHERN REGION	468,500			
14	SOCIAL SERVICES ADMINISTRATION		1,433,400	1,091,500	341,900
15	CENTRAL OFFICE	977,400			
16	STAFF DEVELOPMENT	456,000			
17	WIN		682,800	68,400	614,400
18	OFFICE ON AGING		5,960,300	424,700	5,535,600
19	ADMINISTRATION	589,900			
20	GRANTS	3,906,200			
21	TITLE IX	1,464,200			
22	ASSISTANCE PAYMENTS				
23	OLD AGE ASSISTANCE		3,121,100	3,121,100	
24	ADMINISTRATION (DHSS)		3,161,300	3,161,300	
25	COMMISSIONERS OFFICE	1,021,600			
26	DIRECTORS OFFICE	367,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5 VETERANS SERVICES				
6 VETERANS SERVICES		75,200	75,200	
7 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8 SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
9 PROPERTY TAX EXEMPTION	2,535,000			
10 RENTERS EQUIVALENCY	200,100			
11 SPECIAL ASSESSMENTS	256,500			
12 MOTOR VEHICLE EXEMPTION	150,000			
13 CHILD ASSISTANCE				
14 CHILD ASSISTANCE		2,308,000	2,308,000	
15 WINTERIZATION				
16 WINTERIZATION		784,200		784,200
17 CETA		17,804,400	41,900	17,762,500
18 CLASSROOM TRAINING	3,458,100			
19 ON THE JOB TRAINING	1,141,800			
20 WORK EXPERIENCE	1,692,000			
21 PUBLIC SERVICE EMPLOYMENT	8,784,900			
22 SERVICES TO CLIENTS	454,300			
23 ADMINISTRATION	2,273,300			
24 SENIOR CITIZEN HOUSING DEVELOPMENT		83,400	83,400	
25 STATE BOND COMMITTEE				
26 DEBT SERVICE		2,038,400	2,038,400	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	PIONEERS HOMES	1,158,100			
5	SENIOR CITIZEN HOUSING	880,300			
6		*****			
7		***** HEALTH *****			
8		*****			
9	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
10	NURSING		5,152,300	4,187,500	964,800
11	FIELD NURSING	4,061,800			
12	HOME HEALTH SERVICE	59,500			
13	ADMINISTRATION	794,800			
14	EARLY SCREENING	236,200			
15	COMMUNICABLE DISEASE CONTROL		1,374,900	1,154,400	220,500
16	TUBERCULOSIS CONTROL	698,600			
17	VENEREAL DISEASE CONTROL	251,400			
18	IMMUNIZATION	108,900			
19	EPIDEMIOLOGY	316,000			
20	ENVIRONMENTAL HEALTH		1,367,100	1,217,100	150,000
21	CHILD & FAMILY HEALTH		3,860,900	2,715,500	1,145,400
22	FAMILY PLANNING	140,900			
23	MATERNAL & CHILD HEALTH	350,500			
24	HANDICAPPED CHILDREN	1,569,900			
25	COMMUNICATIVE DISORDERS	526,300			
26	CHILD DEVELOPMENT SERVICE	281,400			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	128,500			
5	NUTRITION	518,600			
6	SPECIAL EDUCATION GRANTS	344,800			
7	LABORATORIES		1,585,600	1,460,200	125,400
8	REGIONAL LABS	1,452,100			
9	ADMINISTRATION	133,500			
10	PUBLIC HEALTH ADMINISTRATION		1,459,200	1,351,800	107,400
11	ADMINISTRATION	689,900			
12	HEALTH EDUCATION	169,300			
13	GRANT TO GAAB	600,000			
14	EMERGENCY MEDICAL SERVICES		1,032,400	250,500	781,900
15	ADMINISTRATION	276,400			
16	EMS ADVISORY COUNCIL	31,000			
17	EMS GRANTS	725,000			
18	MEDICAID		33,890,100	4,739,300	29,150,800
19	HOSPITALS	5,617,700			
20	PHYSICIAN SERVICES	2,819,200			
21	OTHER SERVICES	735,100			
22	EARLY SCREENING	1,711,500			
23	NURSING HOMES	16,199,000			
24	INDIAN HEALTH SERVICE	6,807,600			
25	GENERAL RELIEF MEDICAL		7,960,400	7,960,400	
26	HOSPITALS	4,147,900			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PHYSICIANS SERVICES	1,150,300			
5	OTHER SERVICES	1,224,100			
6	NURSING HOMES	683,900			
7	CATASTROPHIC	754,200			
8	PUBLIC ASSISTANCE ADMINISTRATION		1,069,100	638,200	430,900
9	DATA SERVICES		2,142,300	1,520,300	622,000
10	DATA SERVICES	1,569,200			
11	VITAL STATISTICS	573,100			
12	PLANNING & RESEARCH		1,458,500	831,100	627,400
13	HEALTH PLANNING	638,800			
14	RESOURCE DEVELOPMENT	594,200			
15	ADMINISTRATION	131,500			
16	STATE HEALTH PLANNING COMMITTEE	94,000			
17	ALCOHOL AND DRUG ABUSE		4,465,000	3,328,800	832,200
18	ADMINISTRATION	851,700			
19	ALCOHOL ABUSE GRANTS	2,619,300			
20	DRUG ABUSE GRANTS	994,000			
21	ALASKA PSYCHIATRIC INSTITUTE		7,440,300	7,320,900	119,400
22	CONTRACT FORENSIC SERVICES		271,700	271,700	
23	COMMUNITY MENTAL HEALTH SERVICES		3,144,500	3,084,500	60,000
24	REGIONAL ADMINISTRATION	95,200			
25	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC	154,000			
26	JUNEAU REGIONAL MENTAL HEALTH CLINIC	318,300			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	COMMUNITY MENTAL HEALTH GRANTS	2,533,000			
5	EMERGENCY HOSPITAL CARE	44,000			
6	HARBORVIEW		5,831,800	5,748,800	83,000
7	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED		150,000		150,000
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		2,799,600	2,799,600	
9	REGIONAL ADMINISTRATION	60,600			
10	RESIDENTIAL CARE	1,740,200			
11	FAMILY SUPPORT	998,800			
12	MENTAL HEALTH ADMINISTRATION AND SUPPORT		806,200	606,200	200,000
13	CENTRAL OFFICE ADMINISTRATION	563,800			
14	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	21,200			
15	DEMONSTRATION GRANTS	221,200			
16	STATE BOND COMMITTEE				
17	DEBT SERVICE				
18	HEALTH FACILITIES		2,455,400	2,455,400	
19		* * * * *	* * * * *		
20		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
21		* * * * *	* * * * *		
22	OFFICE OF THE GOVERNOR				
23	LIMITED ENTRY		1,336,900	1,336,900	
24	FISHERIES COMMISSIONS		229,900	204,900	25,000
25	INTERNATIONAL NORTH PACIFIC	25,000			
26	INTERNATIONAL FISHERIES	155,900			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PACIFIC MARINE FISHERIES COMMISSION	29,000			
5	LAW OF THE SEA	20,000			
6	COASTAL ZONE MANAGEMENT		4,293,900	250,000	4,043,900
7	ADMINISTRATION	4,141,500			
8	NOAA	152,400			
9	PIPELINE SURVEILLANCE		1,708,600	50,300	1,658,300
10	GAS PIPELINE REVIEW	1,658,300			
11	CIL PIPELINE SURVEILLANCE	38,600			
12	SPECIAL PROJECTS	11,700			
13	DEPARTMENT OF REVENUE				
14	FISH & GAME LICENSING		289,500	289,500	
15	DEPARTMENT OF NATURAL RESOURCES				
16	MANAGEMENT AND ADMINISTRATION		1,830,100	1,684,500	145,600
17	OFFICE OF THE COMMISSIONER	974,300			
18	PLANNING AND RESEARCH	766,200			
19	TEMPORARY D-2 OPERATIONS	89,600			
20	MINERAL AND ENERGY MANAGEMENT		1,513,900	1,513,900	
21	LEASING MANAGEMENT	259,400			
22	PETROLEUM MANAGEMENT	789,900			
23	MINERALS MANAGEMENT	55,600			
24	ADMINISTRATION	409,000			
25	GEOLOGICAL & GEOPHYSICAL PROGRAMS		2,023,200	1,883,200	140,000
26	RESOURCE INVESTIGATIONS	1,219,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLCCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PUBLICATIONS	114,500			
5	MINERAL LABORATORY	261,000			
6	REGULATIONS AND INFORMATION	190,300			
7	ADMINISTRATION	237,700			
8	OIL & GAS-CONSERVATION		1,707,900	1,707,900	
9	ROYALTY OIL AND GAS BOARD		207,800	207,800	
10	LAND MANAGEMENT		1,939,700	1,850,100	89,600
11	CENTRAL OFFICE	1,365,900			
12	LAND AND WATER DIRECTOR	170,300			
13	WATER MANAGEMENT	403,500			
14	LANDS ADMINISTRATION & SUPPORT		2,281,600	2,249,100	32,500
15	LANDS MANAGEMENT	1,279,300			
16	CLASSIFICATION	1,002,300			
17	CADASTRAL ENGINEERING		3,314,700	3,314,700	
18	FOREST PROTECTION & MANAGEMENT		1,216,900	997,300	219,600
19	FIRE PROTECTION-STATE	221,900			
20	FIRE PROTECTION-BLM	371,900			
21	RESEARCH & TECHNICAL	126,200			
22	MANAGEMENT AND TIMBER SALES	250,300			
23	ADMINISTRATION	246,600			
24	DISTRICT OPERATIONS		5,616,700	5,217,200	399,500
25	SOUTHEAST DISTRICT	956,400			
26	SOUTHCENTRAL DISTRICT	2,667,900			