

LEGISLATIVE FINANCE - BILLS - 1980 - 1021

HB 60

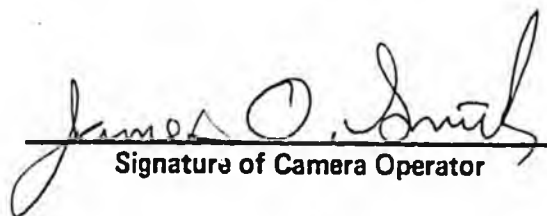
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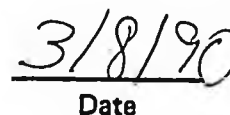


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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

11:29

5/09/80

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON
	DEPARTMENT OF TRANSPORTATION					
	HWY DESIGN & CONSTRUCTION					
	HEADQUARTERS CAPITAL POSITIONS					
	SOUTHEAST CAPITAL POSITIONS					
	CENTRAL CAPITAL POSITIONS					
	SOUTHCENTRAL CAPITAL POSITIONS					
	INTERIOR CAPITAL POSITIONS					
	WESTERN CAPITAL POSITIONS					
	*** PROGRAM TOTAL ***					
	AVIATION DESIGN & CONSTRUCTION					
	HEADQUARTERS CAPITAL POSITIONS					
	CENTRAL CAPITAL POSITIONS					
	INTERIOR CAPITAL POSITIONS					
	SOUTHEAST CAPITAL POSITIONS					
	*** PROGRAM TOTAL ***					
	WATER & HARBOR FACILITIES					
	D&C CAPITAL POSITIONS					
	R.A. RUNWAY IMPROVEMENTS					
	CHEVAK			900.0		900.0 100.0%
	FORTUNA LEDGE (MARSHALL)			1000.0		1000.0 100.0%
	HOOPER BAY			750.0		750.0 100.0%
	SLEETMUTE			800.0		800.0 100.0%
	EMMONAK			1000.0		1000.0 100.0%
	SHAGELUK			750.0		750.0 100.0%
	NULATU			500.0		500.0 100.0%
	RUSSIAN MISSION			950.0		950.0 100.0%
	KOYUKUK			1250.0		1250.0 100.0%
	PILOT STATION			950.0		950.0 100.0%
	MEDFRA			8.0		8.0 100.0%
	WHITE MOUNTAIN			670.0		670.0 100.0%
	STEBBINS			1250.0		1250.0 100.0%
	SHAKTOOLIK			993.0		993.0 100.0%
	DEERING			896.0		896.0 100.0%
	BUCKLAND			1670.0		1670.0 100.0%
	KOBUK			900.0		900.0 100.0%
	KOTZEBUE			900.0		900.0 100.0%
	NOATAK EROSION CONTROL PROJECT			1100.0		1100.0 100.0%
	NOORVIK			1400.0		1400.0 100.0%
	KIVALINA			750.0		750.0 100.0%
	SHUNGNAK			750.0		750.0 100.0%
	SELAWIK			950.0		950.0 100.0%
	SAND POINT			1000.0		1000.0 100.0%
	ATKA			1950.0		1950.0 100.0%
	FALSE PASS			150.0		150.0 100.0%
	ENGLISH BAY			220.0		220.0 100.0%
	FORT YUKON			780.0		780.0 100.0%

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	CHALKYITSIK				480.0	480.0	100.0%
	RAMPART				453.0	453.0	100.0%
	BEAVER				523.0	523.0	100.0%
	STEVENS VILLAGE				504.0	504.0	100.0%
	UGASHIK				1100.0	1100.0	100.0%
	KOKHANOK				750.0	750.0	100.0%
	NEW STUYAHOK				550.0	550.0	100.0%
	TOGIK				3500.0	3500.0	100.0%
	KWIGILLINGOK				1250.0	1250.0	100.0%
	CHEFORNAK				950.0	950.0	100.0%
	SOUTHWEST AIR TRANSPORTATION				6137.6	6137.6	100.0%
	*** PROGRAM TOTAL ***				41384.6	41384.6	100.0%
	RURAL AIRPORT IMPROVEMENTS						
	AIRPORT LIGHTING				4719.0	4719.0	100.0%
	NAVIGATION AIDS				2775.0	2775.0	100.0%
	AIR-TO-GROUND RADIOS				88.0	88.0	100.0%
	AIR-TO-GROUND RADIOS				110.0	110.0	100.0%
	AIRPORT TERMINAL-STORAGE				1950.0	1950.0	100.0%
	AIRPORT WEATHER REPORTING				300.0	300.0	100.0%
	EMERGENCY MEDICAL SUPPLIES				30.0	30.0	100.0%
	*** PROGRAM TOTAL ***				9972.0	9972.0	100.0%
	CENTRAL REGION HIGHWAYS						
	BETHEL ARPT RD RECONSTRUCTION			1200.0			
	GLENN HIGHWAY RECONSTRUCTION	3000.0	3000.0	3000.0	3000.0		
	STERLING HIGHWAY RECONSTRUCT		3000.0	3000.0	3000.0		
	NASH ROAD EXTENSION, SEWARD			1900.0			
	SEWARD HIGHWAY RECONSTRUCTION	3000.0	3000.0	3000.0	3000.0		
	PARKS HIGHWAY RECONSTRUCTION	3000.0	3000.0	3000.0		-3000.0	-100.0%
	GOOSE BAY-PT MCKENZIE PROJECT		3000.0	3000.0	3000.0		
	KENAI PEN BOROUGH RD IMPROVEMT			3300.0			
	ANCHORAGE, OVERHEAD WIRING			500.0			
	ANCH TRAFFIC SIGNAL IMPROVEMT			410.0			
	ANCH URBAN AREA RECONSTRUCTION			4500.0			
	KODIAK-NEAR ISLAND BRIDGE PLAN			400.0			
	GIRDWOOD PATHWAY CONSTRUCTION			1000.0			
	RIDGECREST DR RECONSTRN-BETHEL			1000.0			
	HOOPER BAY STORM REP & RIPRAP			1500.0			
	BIRCHWOOD SPUR TO AIRPORT	60.0	60.0		60.0		
	CHUGACH STATE PARK ENTRANCES	500.0	500.0		500.0		
	KALIFONSKY-KENAI RIVER BRIDGE	140.0	140.0		140.0		
	SHELIKOF AVE IMPROVE, KODIAK	310.0	310.0			-310.0	-100.0%
	BELLS FLATS RD IMPROVE, KODIAK	780.0	780.0		780.0		
	OTMELOI RD IMPROVE, KODIAK	1500.0	1500.0		1500.0		
	OVERHEAD CROSSWALK, KODIAK	200.0	200.0			-200.0	-100.0%
	REPAIR BOARDWALKS IN VILLAGES	100.0	100.0		132.4	32.4	32.3%
	CROOKED CREEK BRIDGE	350.0	350.0		350.0		
	CHEVAK BOARDWALKS	90.0	90.0		90.0		

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 GEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	SAND POINT AIRPORT ROAD	400.0	400.0		400.0		
	KENAI PENINSULA RD PAVING	6010.0	6010.0		6010.0		
	DIMOND BLVD EXPANSION, ANCH		1000.0			-1000.0	-100.0%
	COHOE LOOP ROAD		690.0		690.0		
	NASH RD-4TH JULY IMPROVEMENTS		3000.0		3000.0		
	BUTTE DYKE, MILE 42-HIGHWAY		1000.0		1100.0	100.0	10.0%
	HYER ROAD		750.0			-750.0	-100.0%
	GAS WELL ROAD PAVING		250.0		250.0		
	KODIAK-NEAR ISLAND BRIDGE		6363.5		500.0	-5863.5	-92.0%
	BOARDWALKS SOUTHWEST ALASKA		185.0		185.0		
	ALEKNAGIK ROADS		257.0		257.0		
	NAPAKIAK ROAD		600.0		600.0		
	GOODNEWS BAY RD TO SCHOOL/DUMP		250.0		250.0		
	NINILCHIK CEMETARY ROAD		50.0			-50.0	-100.0%
	KALIFONSKI/KENAI INTERSECTION		60.0		60.0		
	DIAMOND-NEW SEWARD TRAFFIC SIG		360.0		360.0		
	WOOD RIVER RD GRAVEL UPGRADE		380.0		380.0		
	TULUKSAK RD POST OFF/AIRSTRIPE		170.0			-170.0	-100.0%
	E NORTHERN LIGHTS RECONSTRUCT		4000.0		5000.0	1000.0	25.0%
	GLEN HWY LIGHTS AT EAGLE RIV B		45.0		45.0		
	OLD GLEN HWY DITCH & CULVERTS		40.0		40.0		
	FUNNY RIVER RD ENG, KENAI		100.0		500.0	400.0	400.0%
	ANC INTL AIRPORT RD-DOWNTOWN						
	E 53RD & LUPINE PAVING, ANC				170.0	170.0	100.0%
	PILOT RAIL TRANS PROJECT				1000.0	1000.0	100.0%
	KING COVE ROAD EROSION				150.0	150.0	100.0%
	JOHNS ROAD, ANCHORAGE				500.0	500.0	100.0%
	PALMER-WASILLA HIGHWAY						
	WASILLA URBAN AREA						
	SEWARD HWY-MCHUGH CRK-INDIAN						
	UNALASKA CULVERTS						
	ANC. PUBLIC TRANSIT COACHES						
	ANCHORAGE BUS TURNOUTS						
	GLENN PATHWAY, ANCH. BOWL AREA						
	ANCH-MAT-SU VAN POOLS						
	KODIAK PAVING						
	SEWARD HWY INTERCHANGE LIGHT.						
	STERLING HWY MILE 72-84						
	WEIGH STATION RECONSTRUCTION						
	BONIFACE INTERCHANGE						
	DIMOND BLVD. ARR TO JEWELL LK						
	SEWARD HIGHWAY, MI 36 N						
	GLENN HWY/LNG LAKE/CARIBOU CRK						
	PETERSVILLE RD TO MOOSE CREEK						
	ANCHORAGE URBAN LANDSCAPING						
	POTTER WEIGH STATION						
	SEWARD HWY/INDIAN - BIRD PT.						

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON
	PROJECT SELECTION STUDY					
	RASPBERRY RD RECONSTRUCTION					
	NORTH SIDE CORRIDOR STUDY					
	GLENN HWY, BRAGAW INTERCHANGE					
	OLD SEWARD HWY.					
	GLENN HWY PALMER-KING RIVER					
	NEW SEWARD INTERCHANGES					
	WASILLA BYPASS					
	BRAGAW, TUDOR TO ABBOTT, ANCH					
	DOWLING RD, LAKE OTIS TO RASP.					
	STERLING HWY MILE 37-50					
	GOOSE BAY TO PT MACKENZIE					
	HYER ROAD					
	BONIFACE PKWY-TUDOR TO DEBARR					
	GIRDWOOD PATHWAY					
	A-C COUplet PHASE I					
	N LIGHTS, LAKE OTIS TO MULDOON					
	KODIAK, NAS-WOMENS BAY					
	HIGHWAY PROJECT CONTINGENCY					
	*** PROGRAM TOTAL ***	19440.0	44990.5	29810.0	36999.4	-7991.1 -17.7%
	CENTRAL REGION AIRPORTS					
	LOWER KUSKOKWIM AIRPORTS RESUR	2900.0	2900.0	2900.0		-2900.0 -100.0%
	COLD BAY RUNWAY RESURFACING			2250.0		
	SLEETMUTE RUNWAY EXTENSION	800.0	800.0	800.0		-800.0 -100.0%
	ENGLISH BAY	220.0	220.0			-220.0 -100.0%
	FALSE PASS AIRPORT EROSION	150.0	150.0			-150.0 -100.0%
	SAND POINT AIRPORT CONSTRUCT	1000.0	1000.0			-1000.0 -100.0%
	ALEKNAGIK AIRPORT CONSTRUCTION	1700.0	1700.0		1700.0	
	ATKA AIRPORT IMPROVEMENTS	1950.0	1950.0			-1950.0 -100.0%
	KALSKAG, EXTEND RUNWAY					
	UGASHIK, IMPROVE AIRSTRIP					
	HALIBUT COVE FIELD		150.0		150.0	
	BETHEL AIRPORT IMPROVEMENTS					
	RESURFACING AT 4 VILLAGES					
	MEKORYUK RUNWAY LIGHTING					
	MCGRATH EMERGENCY LANDING STRP		85.0		85.0	
	DILLINGHAM AIRPORT SPUR PAVING					
	CHEFORNAK GRAVEL RUNWAY					
	DUTCH HBR. RUNWAY EXT.					
	TOGIK AIRPORT RELOCATION					
	HOMER NEW AIR CARRIER APRON					
	KODIAK AIR CARRIER APRON EXPAN					
	MANOKOTAK AIRPORT RECONSTRUCT.					
	AKUTAN AIRPORT CONSTRUCTION					
	CHIGNIK LAGOON RUNWAY RECONST.					
	BIG LAKE ACCESS IMPROVEMENTS					
	LEVELOCK RUNWAY					

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	ENGLISH BAY AIRPORT RECONSTRUC						
	ALEKNAGIK NEW AIRPORT						
	AKHIOK RUNWAY						
	OUZINKIE AIRPORT						
	AVIATION PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	8720.0	8955.0	5950.0	1935.0	-7020.0	-78.3%
	CENTRAL MARINE TRANSPORTATION						
	KODIAK FERRY TERMINAL						
	TUSTUMENA REPLACEMENT						
	HOMER FERRY TERMINAL						
	SELDOVIA FERRY TERMINAL						
	VESSEL SPARE PARTS						
	BOW THRUSTERS						
	VESSEL PIPING REPLACEMENT						
	EVAPORATORS						
	HULL, DECK & JOINTER RESTOR						
	TANKS, VOIDS & DOUBLE BOTTOMS						
	CAR DECK LIGHT & VENT SYSTEMS						
	CARPET & TILE REPLACEMENT						
	FURNITURE REPLACEMENT						
	*** PROGRAM TOTAL ***						
	CENTRAL REGION PORTS & HARBORS						
	UNALASKA HARBOR CONSTRUCTION			3100.0			
	COLD BAY MOORING FACILITIES			2700.0			
	UNALASKA PORT CONSTRUCTION			3350.0	3350.0	3350.0	100.0%
	KING COVE-SAND PT STORM REPAIR			1310.0	1307.5	1307.5	100.0%
	WHITTIER BOAT HARBOR EXPANSION		3000.0	3000.0	3000.0		
	ST PAUL HARBOR ENGINEERING			350.0	350.0	350.0	100.0%
	MCGRATH HARBOR	200.0	200.0		175.0	-25.0	-12.5%
	HOMER DOCK, PHASE I		3820.0		3820.0		
	BROWN SLOUGH FORGIVENE' DEBT		88.2		88.2		
	MARINE NAVIGATION AIDS BILL		120.0		120.0		
	DILLINGHAM HARBOR EQUIPMENT		250.0		250.0		
	LOWER KUSKOKWIM COAST CORP ERO		250.0		250.0		
	KODIAK-NEAR ISLAND HARBOR STDY				500.0	500.0	100.0%
	SAND POINT DOCK STUDY				500.0	500.0	100.0%
	PORT GRAHAM STUDY				250.0	250.0	100.0%
	KING COVE DOCK STUDY				150.0	150.0	100.0%
	AKUTAN DOCK SITE STUDY				250.0	250.0	100.0%
	ST GEORGE BOAT LANDING & STUDY				100.0	100.0	100.0%
	SEWARD PORT FACILITY				1000.0	1000.0	100.0%
	KODIAK HARBOR ELECTRIFICATION				400.0	400.0	100.0%
	NINILCHIK WASHOUT REPAIRS				45.0	45.0	100.0%
	SEWARD SMALL BOAT HARBOR						
	SAND POINT DOCK						
	HOMER BOAT HARBOR						
	PORT LIONS BOAT HARBOR						

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	BETHEL PORT FACILITY						
	DILLINGHAM PORT						
	KODIAK TRIDENT BASIN						
	SEWARD HARBOR						
	DILLINGHAM HARBOR						
	HOMER HARBOR						
	*** PROGRAM TOTAL ***	200.0	7728.2	13810.0	15905.7	8177.5	105.7%
	INTERIOR REGION HIGHWAYS						
	RICH HWY, DELTA TO MCCALLUM CR	3800.0	3800.0	3800.0	3800.0		
	TOK CUT-OFF, TOK TO BARTELL CR	2600.0	2600.0	2600.0	2600.0		
	FBX BRIDGE DECK REPAIRS	300.0	300.0	300.0	300.0		
	ANDERSON ROAD SEAL COAT			144.0			
	CANTWELL ROAD SEAL COAT		35.0	36.0	35.0		
	PEGER-VAN HORN-S. CUSHMAN PAVE	640.0	640.0	640.0	640.0		
	NORD'LE ROAD PAVING, FAIRBANKS		1000.0	1000.0	1000.0		
	YUKON RIVER BRIDGE REDECKING			300.0			
	HAUL ROAD FISH STREAM BRIDGES			2300.0			
	RICHARDSON HWY FBX SOUTH 9 MI	2850.0	2850.0	2850.0	2850.0		
	ILLINOIS-BIRCH HILL CONNECTOR	70.0	70.0		70.0		
	KALTAG ROAD IMPROVEMENTS	250.0	250.0		250.0		
	SKYLANE-SKYRIDGE ROAD, FBKS		320.0			-320.0	-100.0%
	FIDLER-CROSSMAN RDS SURFACING		150.0			-150.0	-100.0%
	FREEMAN ROAD SURFACING		210.0		275.0	65.0	31.0%
	OLD RICH-BADGER RDS RESURFACE		105.0		140.0	35.0	33.2%
	OLD RICH-MOOSE CK RDS RESURFAC		115.0		150.0	35.0	30.3%
	SPINACH CREEK ROAD SURFACING		340.0		430.0	90.0	26.5%
	CHENA RECREATION AREA ROADS		92.0		92.0		
	PEGER-CARTWRIGHT-ALSTON IMPROV		334.0		435.0	101.0	30.1%
	ROZAK ROAD SURFACING & RECOND		35.0		50.0	15.0	42.8%
	BIRCH HILL PARK RD SURFACING		60.0		100.0	40.0	66.6%
	OLD RICHARDSON-S FBKS RESURFAC		60.0		90.0	30.0	50.0%
	OLD AIRPORT RD RESURFACING		60.0		90.0	30.0	50.0%
	LOFTUS RD RESURFACING & RECOND		50.0		60.0	10.0	20.0%
	CHENA SMALL TRACTS RD				200.0	200.0	100.0%
	DENNIS-BRADWAY RDS RESURFACING		501.0			-501.0	-100.0%
	DAWSON-EASY-NEWBY RDS SURFACE		270.0		700.0	430.0	159.2%
	PERSINGER-KEELING RDS SURFACIN		250.0			-250.0	-100.0%
	PEEDE-BROCK-REPP-HOLLOWELL SUR		350.0		450.0	100.0	28.5%
	GORDON-LYLE RDS RESURFACING		140.0			-140.0	-100.0%
	HELMS-MARKEY RDS RESURFACING		200.0		350.0	150.0	75.0%
	NORTH POLE ST LIGHTING 5&8 AVE		338.0		338.0		
	NORTH POLE PAVING PROJECT		720.0		720.0		
	CENTRAL RD 3/4 MILE CHIPS/OIL		85.0		85.0		
	AGGREGATE MATERIAL STOCKPILE		2800.0		2200.0	-600.0	-21.3%
	CIRCLE MINING DIST PDS UPGRADE		1400.0		1400.0		
	FALL RD-SUNRISE SUBDIV RECOND		60.0		60.0		
	ANDERSON SEAL COAT						

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SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	NULATO RD TO RIVER OR CIRCLE EROSION CONTROL		150.0		150.0		
	NULATO ROAD TO WASTE DISP		60.0		60.0		
	DESPAIN LANE, FAIRBANKS		12.0		12.0		
	CHENA SMALL TRACTS ROAD						
	MCGRATH ROAD IMPROVEMENTS, FBX		820.0		820.0		
	GREER & HUTLER RD ENGINEERING				157.0	157.0	100.0%
	TOK JCT-YERRICK CREEK						
	YERRICK CREEK-DOT LAKE						
	JOHNSON RIVER-DOT LAKE						
	AK HWY, MILE 1270-1285						
	AK HIGHWAY, MILE 1256-1270						
	TOK CUTOFF, MILE 111-118						
	TRIMS TO MCCALLUM CREEK						
	PARKS HWY-ARPT INTERCHANGE						
	MI 6 WEIGH STATION, RICHARDSON						
	TOK WEIGH STATION						
	FOX WEIGH STATION						
	CANYON CREEK TO SHAW CREEK						
	TAYLOR HWY, MILE 23-43						
	TAYLOR HIGHWAY, MILE 43-66						
	STEESE HIGHWAY, MILE 54-66						
	PARKS HWY SHOULDER PAVING						
	MCGRATH ROAD & BIKE PATH						
	GILMORE TRAIL RECONSTRUCT						
	JOHNSON ROAD, FAIRBANKS						
	TAYLOR HIGHWAY, EAGLE SPUR						
	STEESE HWY REHABILITATION						
	NORTHWAY JCT WEST						
	MARIAN & DOUGLAS BRIDGES						
	MILLER HILL-YONKOVICH RD.						
	30TH AVE. BYPASS, FBX						
	ELLIOTT HWY TAPS ROAD PAVE						
	TRANSIT TURNOUTS, FBX						
	BADGER ROAD RECONSTRUCTION						
	AIRPORT ROAD SIGNALS, FBX						
	FARMERS LOOP RD						
	BADGER LOOP INTERCHANGES						
	COLLEGE RD, ILLINOIS TO STEESE						
	GALENA-ALEXANDER LAKE ROAD						
	YUKON RIVER BRIDGE REDECK						
	NORTH SLOPE RD CULVERTS						
	HIGHWAY PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	10510.0	21632.0	13970.0	21159.0	-473.0	-2.1%
	INTERIOR REGION AIRPORTS						
	CIRCLE HOT SPRGS AIRPORT LIGHT		250.0		250.0		
	NULATO RESURFACE AIRPORT						

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	CHALKYITSIK RUNWAY REHAB.					
	FT YUKON RUNWAY SURFACING					
	KALTAG RUNWAY EXPANSION					
	NULATO RUNWAY IMPROVEMENT					
	NORTHWAY RUNWAY RESURFACING					
	RAMPART RUNWAY RESURFACING					
	BEAVER RUNWAY RESURFACING					
	MANLEY RUNWAY CLEAR. & RESURF.					
	GALENA APRON EXTENSION					
	CIRCLE HOT SPRINGS LIGHTING					
	TANANA RUNWAY SURFACING					
	STEVENS VILLAGE RUNWAY					
	CHANDALAR LAND ACC & APON CONS					
	AVIATION PROJECT CONTINGENCY					
	*** PROGRAM TOTAL ***		250.0		250.0	
	INTERIOR PORTS & HARBORS					
	YUKON RIV BARGE DOCKING	1500.0	1500.0		1500.0	
	BARGE DOCK FACILITIES					
	*** PROGRAM TOTAL ***	1500.0	1500.0		1500.0	
	SOUTHEAST REGION HIGHWAYS					
	MENDENHALL LOOP ROAD RECONSTR			3000.0		
	NORTH TONGASS HIGHWAY REPAIR			810.0		
	NORTH DOUGLAS HIGHWAY OVERLAY			800.0		
	SHEEP CREEK BRIDGE REPLACEMENT			1000.0	1000.0	100.0%
	SOUTH TONGASS HIGHWAY OVERLAY			1400.0		
	THANE ROAD PAVING, JUNEAU	1700.0	1700.0	1700.0	1700.0	
	SKAGWAY CAMPGROUND ACCESS ROAD	250.0	250.0		250.0	
	EGAN EXPRESSWAY JUNEAU	190.0	190.0			
	ENGINEER'S CUTOFF JUNEAU	180.0	180.0		180.0	
	HALIBUT PT-SAWMILL CK RD SITKA		150.0		150.0	
	GLACIER HIGHWAY, JUNEAU					
	KLONDIKE HIGHWAY PAVING					
	ADMIRAL WAY, JUNEAU					
	LOOP RD-EGAN DR IMPROVEMENTS					
	KAKE BRIDGES					
	HAINES WEIGH STATION					
	SKAGWAY WEIGH STATION					
	MAIN STREET, HAINES					
	EGAN EXPRESSWAY RAMPS					
	TONGASS AVE., KETCHIKAN					
	HALIBUT PT RD OVERLAY					
	CRAIG TO KLAUOCK PAVING					
	PETERSBURG AIRPORT ROAD					
	THANE ROAD, JUNEAU					
	LUTAK ROAD, HAINES					
	PETERSBURG THRU ROUTE, PH. III					
	SCHOENBAR BYPASS, KETCHIKAN					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/09/80

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	LEMON ROAD, JUNEAU						
	MUD BAY ROAD, HAINES						
	STIKINE & EVERGREEN, WRAIGELL						
	N. TONGASS HWY, KETCHIKAN						
	MENDENHALL LOOP ROAD						
	SOUTH TONGASS HWY OVERLAY						
	SITKA HARB BRIDGE PAINTING						
	PAVEMENT REHAB.						
	HIGHWAY PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***	2320.0	2470.0	8710.0	3280.0	810.0	32.7%
	SOUTHEAST REGION AIRPORTS						
	WRANGELL RUNWAY RECONSTRUCT.						
	SITKA APRON EXPANSION						
	KAKE RUNWAY CONSTRUCTION						
	ANGOON RUNWAY CONSTRUCTION						
	JUNEAU FLOATPLANE FACILITY						
	KLAWOCK RUNWAY EXTENSION						
	FLOATPLANE IMPROVEMENTS						
	SKAGWAY RUNWAY RESURFACING						
	KETCHIKAN SEAPLANE FLOAT						
	HOONAH RUNWAY EXPANSION						
	LYNN CANAL AIRSTRIPS						
	AVIATION PROJECT CONTINGENCY						
	*** PROGRAM TOTAL ***						
	SOUTHEAST REGION PORTS/HARBORS						
	KETCHIKAN ARPT/FERRY TERMINAL			200.0			
	YAKUTAT PORT IMPROVEMENTS	2000.0	2000.0	2000.0	1000.0	-1000.0	-50.0%
	HAINES BARGE TERMINAL CONSTR	1000.0	1000.0	1000.0		-1000.0	-100.0%
	SKAGWAY DOCK REPAIRS	775.0	775.0	170.0	775.0		
	SITKA SMALL BOAT HARBOR		1000.0			-1000.0	-100.0%
	JUNEAU PORT IMPROVEMENTS		500.0		500.0		
	SITKA DOCK SITE SELECTION				250.0	250.0	100.0%
	PETERSBURG BOAT HARBOR						
	SITKA BOAT HARBOR						
	AUKE BAY BREAKWATER & HARBOR						
	KETCHIKAN BAR HARBOR						
	HOONAH BOAT HARBOR						
	PELICAN DOCK & HARBOR						
	ELFIN COVE HARBOR						
	PELICAN HARBOR						
	HOLE-IN-WALL BREAKWATER						
	HYDER HARBOR						
	YAKUTAT HARBOR						
	CONTINGENCY-ALL REGIONS						
	*** PROGRAM TOTAL ***	3775.0	5275.0	3370.0	2525.0	-2750.0	-52.0%
	S.E. MARINE TRANSPORTATION						
	FERRY MAINTENANCE FACILITY	19000.0	27000.0		26250.0	-750.0	-2.7%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/09/80

***** TRANSPORTATION *****

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PAGE

F.C.C. - FY80 SEN
COMPARISON

BUDGET COMPONENT

FY80 HSE FY80 SEN FY80 GOV F.C.C.

KAKE FERRY TERMINAL ENLARGEMEN
PETERSBURG DOCK & TOWER REPLAC
HAINES DOCK & TOWER REPLACE.
KETCHIKAN FERRY TERM. PHASE II
REPOWER VESSELS
PASSENGER TEMINAL BLDGS.
FERRY TERMINAL SHELTERS
HOONAH WATER & SEWER
TERMINAL FACILITY MAINTENANCE
TRANSFER FLOAT
PRINCE RUPERT TERMINAL FACIL.
VESSEL SUITABILITY/DESIGN STDY
DIESEL GENERATING UNIT UPGRADE
STEERING SYSTEMS
M/V COLUMBIA GENERATOR REPLACE
PROPELLER PITCH CONTROL SYSTEM
VESSEL SPARE PARTS
NAVIGATION LIGHT: CONVERSION
BOW THRUSTERS
VESSEL PIPING R L CE
M/V LE CONTE MOD IICATIONS
BAGGAGE STOWAGE IITS
VESSEL FURNITURE
RAMP TRAFFIC CONTROL
HULL, DECK & JOINTER UPGRADE
TANKS, VOIDS & DOUBLE BOTTOMS
CAR DECK LIGHTING/VENT SYSTEM
VESSEL CARPET & TILE
EVAPORATORS

*** PROGRAM TOTAL ***	19400.0	27400.0		26650.0	-750.0	-2.6%
WESTERN REGION HIGHWAYS						
WOOLEY LAGOON ROAD UPGRADE				400.0		
EQUIPMENT STORAGE BUILDINGS				750.0		
DEXTER BY-PASS UPGRADE				600.0		
TIN CITY-WALES ROAD RECON	40.0	40.0		40.0		
NOME-BELTZ SHOULDER WIDENING	1800.0	1800.0		1800.0		
SHAKTOOLIK AIRPORT ROAD	246.0	246.0		246.0		
UPGRADE ICY VIEW ROAD, NOME		120.0		120.0		
HOLY CROSS RD TO ALTERNATE SIT						
MT VILLAGE BRIDGE TO ASHA HOUS		68.0		68.0		
ST MARY'S RD TO LAND FILL		75.0		75.0		
AVCP REGIONAL HOUSING AUTH RDS		350.0		350.0		
NOME STREETS EMERGENCY CARE				10.0	10.0	100.0%
NOME-BELTZ WIDENING & REPAVING						
KOTZEBUE THIRD AVENUE						
NOME-CCUNCIL STORM DAMAGE						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/09/80

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON
	NOME CITY STREETS					
	NOME-COUNCIL, MILE 4-15					
	NOME-TELLER RD RESURFACING					
	NOME-TAYLOR, MILE 8-13					
	NOME-TAYLOR ROAD BRIDGES					
	SHAKTOOLIK AIRPORT ROAD					
	ST. MARY'S TO PITKUS PT. RD.					
	KOTZEBUE CITY STREETS PHASE II					
	UNALAKLEET CITY STREETS					
	HIGHWAY PROJECT CONTINGENCY					
	*** PROGRAM TOTAL ***	2086.0	2699.0	1750.0	2709.0	10.0 0.3%
	WESTERN REGION AIRPORTS					
	EMMONAK RUNWAY IMPROVEMENTS			1000.0		
	ST. MARY'S RUNWAY IMPROVEMENTS			1800.0		
	ST MICHAEL RUNWAY RECONSTRUCT			900.0		
	STEBINS RUNWAY SURFACING			750.0		
	ALAKANUK RUNWAY SURFACING			400.0		
	KOBUK SCHAEFFER INTERNATIONAL	900.0	900.0			-900.0 -100.0%
	MARSHALL NEW AIRPORT					
	SHAKTOOLIK AIRPORT RELOCATION					
	SHISHMAREF AIRPORT RELOCATION					
	BUCKLAND AIRPORT RELOCATION					
	DEERING AIRPORT IMPROVEMENTS					
	KOTZEBUE AIRPORT LAND					
	WHITE MTN RUNWAY REHAB.					
	ELIM AIRPORT IMPROVEMENTS					
	KOYUK AIRPORT IMPROVEMENTS					
	AVIATION PROJECT CONTINGENCY					
	*** PROGRAM TOTAL ***	900.0	900.0	4850.0		-900.0 -100.0%
	WESTERN REGION PORTS/HARBORS					
	NOATAK EROSION CONTROL			1100.0		
	ST. MARY'S BARGE FACIL. RIPRAP			300.0		
	NOME BARGE FACILITY, PHASE I			6000.0		
	SAINT MARYS BARGE AREA FENCE	15.0	15.0		15.0	
	EMMONAK EROSION CONTROL		2000.0		2000.0	
	NOME BARGE FACILITY, PHASE II					
	*** PROGRAM TOTAL ***	15.0	2015.0	7400.0	2015.0	
	SOUTHCENTRAL REGION HIGHWAYS					
	RICH HWY, MI 23, ROCKSLIDE CTL			500.0		
	EDGERTON HIGHWAY CHIP SEAL			1500.0		
	LAKE LOUISE RD AGGREGATE PLMT			650.0		
	NABESNA ROAD UPGRADE			500.0		
	RICHARDSON HWY, MILE 46-65					
	RICHARDSON HWY, MILE 6-14					
	RICHARDSON HWY, MILE 115-125					
	COPPER RIVER HWY, 28-33					
	RICHARDSON HWY, MILE 16-19					

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** TRANSPORTATION *****

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F.C.C. - FY80 SEN
COMPARISON

BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.		
RICHARDSON HWY, MILE 186-192						
RICHARDSON HWY, MILE 35-40						
RICHARDSON HWY, MILE 101-106						
RICHARDSON HWY, MILE 138-148						
TOK HWY, MILE 38-48						
HANAGITA EAST EXTENSION VALDEZ						
RICHARDSON HWY, MILE 19-25						
GLENN HIGHWAY, MI 118-189						
COPPER RIVER HWY, MILE 18-27						
TOK HWY, MILE 48-65						
TOK HWY, MILE 65-75						
RICHARDSON HWY, MILE 170-186						
RICHARDSON HWY, MILE 160-170						
DAYVILLE ROAD PAVING						
TOK HWY, MILE 2-30						
VALDEZ PORT TO AIRPORT RD						
SHOULDER REBUILDING						
DIKE REPAIR						
NICOLETTE & HANEY CREEK BRIDGE						
CRUSHED AGGREGATE						
HIGHWAY PROJECT CONTINGENCY						
*** PROGRAM TOTAL ***			3150.0			
SOUTHCENTRAL REGION AIRPORTS						
VALDEZ RUNWAY EXT, LIGHT & TER	2500.0	5000.0			-5000.0	-100.0%
TATITLIK AIRPORT IMPROVEMENTS				50.0	50.0	100.0%
*** PROGRAM TOTAL ***	2500.0	5000.0		50.0	-4950.0	-99.0%
SOUTHCENTRAL PORTS & HARBORS						
CORDOVA BOAT HARBOR						
CORDOVA HARBOR						
*** PROGRAM TOTAL ***						
S.C. MARINE TRANSPORTATION						
TERMINAL FACILITY MAINT.						
TRANSPORTATION PLANNING						
DOCK & AIRPORT FEASIBILITY						
TRANSPORTATION PLANNING						
URBAN MAPPING, ANCHORAGE						
ANCHORAGE BYPASS CORRIDOR						
KENAI TRANSPORTATION PLAN						
*** PROGRAM TOTAL ***						
STATEWIDE HIGHWAY PROJECTS						
BRIDGE REPLACEMENT, ON SYST						
BRIDGE REPLACEMENT, OFF SYST						
REIMBURSABLE AGREEMENTS						
MATERIAL SITE INVENTORY						
SAFETY PROGRAM						
LOCAL ROADS & TRAILS						
PUBLIC TRANSPORTATION						

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/09/80

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	*** PROGRAM TOTAL ***						
	INTERNATIONAL AIRPORTS						
	ANCHORAGE EQUIPMENT						
	FAIRBANKS EQUIPMENT						
	ANCHORAGE SECURITY PLAN						
	ANCH. TERMINAL AREA PAVING						
	ANCH PUBLIC ROAD IMPR.						
	ANCH. TERMINAL DESIGN						
	ANCH ANNUAL IMPROVEMENTS						
	FAIRBANKS ANNUAL IMPROVEMENTS						
	ANCH. UPPER RAMP REPAIR						
	*** PROGRAM TOTAL ***						
	*** AGENCY TOTAL ***	71366.0	130814.7	92770.0	166334.7	35520.0	27.1%
	MUNICIPAL GRANTS						
	ED 1 KETCHIKAN-PRINCE OF WALES						
	HYDABURG DOCK CAUSEWAY	820.0	820.0		820.0		
	SAXMAN PAVING LOOP ROAD	178.7	178.7		178.7		
	*** PROGRAM TOTAL ***	998.7	998.7		998.7		
	ED 2 WRANGELL-PETERSBURG						
	WRANGELL EXTEND CITY DOCK	1500.0	1500.0		1500.0		
	ED 4 JUNEAU-LYNN CANAL						
	HAINES FRONT STREET PAVING	450.0	450.0		375.0	-75.0	-16.6%
	SKAGWAY DYEA ROAD UPGRADE	200.0	200.0		200.0		
	JUNEAU GOLD CREEK DREDGING		1000.0		1000.0		
	*** PROGRAM TOTAL ***	650.0	1650.0		1575.0	-75.0	-4.5%
	ED 5 CORDOVA-VALDEZ-SEWARD						
	CORDOVA PT WHITSHED-EYAK ROAD				300.0	300.0	100.0%
	VALDEZ RUNWAY, LIGHTING & TERM				7000.0	7000.0	100.0%
	*** PROGRAM TOTAL ***				7300.0	7300.0	100.0%
	ED 6 PALMER						
	PALMER STORM SEWERS				100.0	100.0	100.0%
	ED 7-12 ANCHORAGE						
	ANCHORAGE ROADS & PROJECTS	6940.9			6542.8	6542.8	100.0%
	ANCHORAGE FIREWEED L SIDEWALK	150.0	150.0		150.0		
	ANCHORAGE BOAT HARBOR STUDY	500.0			500.0	500.0	100.0%
	ANCHORAGE ROADS IN DIST 8	2000.0			2000.0	2000.0	100.0%
	ANCHORAGE PEOPLE MOVER BUS	200.0	200.0		200.0		
	ANCHORAGE HOVERCRAFT	200.0			200.0		
	ANCHORAGE MONTAGUE MANOR DRAIN	220.0	220.0		220.0		
	ANCH CROSSING 36TH & MULDOON	270.0	270.0		270.0		
	ANCH O SEWARD HWY, ARPT-DOWLIN	1843.0	1843.0		1843.0		
	ANCH GIRDWOOD CONTAINER SITE	25.0	25.0		25.0		
	ANCH ARCTIC BLVD, ARPT-RASBERR	1200.0	1200.0		1200.0		
	ANCHORAGE JOHNS ROAD		500.0			-500.0	-100.0%
	ANCHORAGE INTL AIRPORT ROAD		4000.0			-4000.0	-100.0%
	ANCHORAGE SPENARD ROAD		1000.0		1000.0		

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	ANCH AERO AVE STREETLIGHTS				90.0	90.0	100.0%
	ANCHORAGE ROAD PROJECTS				2233.0	2233.0	100.0%
	*** PROGRAM TOTAL ***	15348.9	9408.0		16273.8	6865.8	73.0%
ED 13	KENAI-COOK INLET						
	NINILCHIK WASHOUT REPAIRS	45.0	45.0			-45.0	-100.0%
	KENAI HARBOR STUDY & DESIGN	500.0	500.0		500.0		
	KENAI ROAD GRID		2100.0		2100.0		
	SOLDOTNA ROAD ENGINEERING		400.0		400.0		
	NINILCHIK CEMETARY ROAD				50.0	50.0	100.0%
	HOMER MAIN STREET				300.0	300.0	100.0%
	SOLDOTNA STREET IMPROVEMENTS				1000.0	1000.0	100.0%
	HOMER STREET IMPROVEMENTS				500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	545.0	3045.0		4850.0	1805.0	59.2%
ED 14	KODIAK						
	KODIAK SHELIKOF AVE IMPROVE				310.0	310.0	100.0%
	KODIAK MILL BAY RD WALKS				200.0	200.0	100.0%
	*** PROGRAM TOTAL ***				510.0	510.0	100.0%
ED 15	ALEUTIAN CHAIN						
	SAND POINT LIFT FOR DOCK	500.0	500.0		500.0		
	SAND POINT RED COVE LAKE RD	75.0	75.0		99.0	24.0	32.0%
	*** PROGRAM TOTAL ***	575.0	575.0		599.0	24.0	4.1%
ED 16	BRISTOL BAY						
	EKWOK-STORAGE/MAINT BLDG				75.0	75.0	100.0%
	MANOKOTAK STORAGE/MAINT BLDG				75.0	75.0	100.0%
	NEW STUYAHOK STORAGE/MAINT BLD				75.0	75.0	100.0%
	CLARKS PT STORAGE/MAINT BLDG				75.0	75.0	100.0%
	*** PROGRAM TOTAL ***				300.0	300.0	100.0%
ED 17	BETHEL						
	BETHEL FIRST AVE CONSTRUCT	210.0	210.0			-210.0	-100.0%
	BETHEL LOUSE TOWN BOAT HRB				1514.9	1514.9	100.0%
	BETHEL GRAVELING ROADS		150.0			-150.0	-100.0%
	BETHEL ROAD IMPROVEMENTS		540.0		900.0		
	BETHEL DOCK EXPANSION		650.0		650.0	360.0	66.6%
	BETHEL KUSKOKWIM DREDGING				1400.0	1400.0	100.0%
	BETHEL PTARM & TUNDR RDS				294.0	294.0	100.0%
	*** PROGRAM TOTAL ***	210.0	1550.0		4758.9	3208.9	207.0%
ED 18	WADE HAMPTON						
	MCGRATH ROAD IMPROVEMENTS	200.0	200.0		200.0		
	GALENA TRANSPORTATION	110.0			110.0	110.0	100.0%
	EMMONAK TOWN/TANK FARM ROAD		3000.0		3000.0		
	GALENA STREET LIGHTS		5.0		5.0		
	GALENA ROAD & SURVEY WORK		600.0		600.0		
	GALENA DUST CONTROL		50.0		50.0		
	HUSLIA ROAD IMPROVEMENT		35.0		35.0		
	*** PROGRAM TOTAL ***	310.0	3890.0		4000.0	110.0	2.7%
ED 19	YUKON-TANANA						
	DELTA JUNCTION NISTLER ROAD		2000.1			-2000.1	-100.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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5/09/80

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
	NENANA EROSION CONTROL		400.0		400.0		
	NENANA SMALL BOAT RAMP		250.0		250.0		
	TANANA VAN/HANDICAPPED LIFT		20.0		20.0		
	TANANA UPGRADE LOCAL TRAILS		10.0		10.0		
	TANANA ROAD TO TWIN LAKES		10.0		10.0		
	TANANA BOAT & FLOAT PLANE DOCK		35.0		35.0		
	ANDERSON-FLOOD CONTROL				10.0	30.0	100.0%
	*** PROGRAM TOTAL ***		2725.1		755.0	-1970.1	-72.2%
	ED 20 FAIRBANKS						
	FAIRBANKS 10TH AVE STUDY	50.0	50.0		50.0		
	FBKS ALASKALAND/DOWNTOWN STUDY	30.0	30.0		30.0		
	FBKS VAN HORN RD PAVING E CUSH	104.8	104.8		104.8		
	FBKS 1ST AVE RECONSTR & STEAM	2500.0	2500.0		2500.0		
	FBKS LATHROP ST RECONSTR	600.0	600.0		600.0		
	FBKS 17TH AVE RECONSTR	100.0	100.0		100.0		
	FBKS 23RD AVE RECONSTR	100.0	100.0		100.0		
	FBKS 23RD & WILBUR ST EXTEN	150.0	150.0		150.0		
	FBKS HAMILTON AVE RECONSTR	750.0	750.0		750.0		
	FBKS CUSHMAN & 1ST AVE SIGNAL	70.0	70.0		70.0		
	FBX SEWER LINES INSULATION		375.0		375.0		
	*** PROGRAM TOTAL ***	4454.8	4829.8		4829.8		
	ED 21 BARROW-KOBUK						
	KOTZEBUE BOAT HARBOR FNGR FLTS	150.0	150.0		150.0		
	NOORVIK WINTER ACCESS ROAD		70.0		70.0		
	BARROW HARBOR STALLS & RAMPS		90.0		90.0		
	*** PROGRAM TOTAL ***	150.0	310.0		310.0		
	BRISTOL BAY BOROUGH						
	HARBOR IMPROVEMENTS		500.0		500.0		
	FAIRBANKS NORTH STAR BOROUGH						
	LOCAL SERVICE RDS & TRLS	1000.0	1000.0		1000.0	1000.0	100.0%
	FACILITIES & EQUIPMENT	1000.0			1000.0	720.0	144.0%
	TRANSPORTATION CORRIDOR	500.0	500.0		1220.0		
	MASS TRANSIT SYSTEM		1000.0		1000.0		
	LOFTUS-PARKS HWY BIKE TRAIL				20.0	20.0	100.0%
	MISSION RD NORTH POLE UPGRADE				35.0	35.0	100.0%
	*** PROGRAM TOTAL ***	2500.0	2500.0		4275.0	1775.0	71.0%
	MATANUSKA-SUSITNA BOROUGH						
	GOOSE BAY/PT MACKENZIE EXT	3000.0			1439.0	1439.0	100.0%
	LOCAL ROAD PROGRAM				125.0	125.0	100.0%
	MONORAIL FEASIBILITY ANALYSIS				1564.0	1564.0	100.0%
	*** PROGRAM TOTAL ***	3000.0					
	HAINES BOROUGH						
	BARGE TERMINAL CONSTRUCTION				1000.0	1000.0	100.0%
	*** AGENCY TOTAL ***	30242.4	33481.6		55999.2	22517.6	67.2%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY80 HSE	FY80 SEN	FY80 GOV	F.C.C.	F.C.C. - FY80 SEN COMPARISON	
*****	TOTAL EXPENDITURES	101608.4	164296.3	92770.0	222333.9	58037.6	35.2%
*****	FUNDING						
	GENERAL FUND	101608.4	159296.2	92770.0	204356.4	45060.2	28.2%
	OTHER FUNDS		5000.1		17977.5	12977.4	259.5%

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Original sponsor: Rules/Governor

Offered: 3/20/80

Referred: Rules

Funding Information

General Fund	\$285,155,300
Other funds	921,100
	<u>\$286,076,400</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for supplemental operating and
7 capital expenses of the state government and making
8 transfers between appropriations; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 EDUCATION

12 * Section 1. The sum of \$459,300 is appropriated from the general fund to
13 the Department of Education, Alaska Arts Council, for payment as a grant to
14 the Alaska Repertory Theatre to meet budget deficits incurred on tours, loss
15 of estimated income, and to meet cash reserve requirements for the fiscal
16 year ending June 30, 1980.

17 * Sec. 2. The sum of \$54,600 is appropriated from the general fund to the
18 Department of Education for payment as a grant to the Anchorage current
19 events society for the fiscal year ending June 30, 1980.

20 * Sec. 3. The sum of \$20,000 is appropriated from the general fund to the
21 Department of Education for payment as a grant to the guidance department of
22 the Juneau-Douglas High School for the fiscal year ending June 30, 1980.

23 * Sec. 4. The sum of \$72,000 is appropriated from the general fund to the
24 Department of Education for payment as a grant to the Anchorage Association
25 for the Education of Young Children for the fiscal year ending June 30, 1980.

26 * Sec. 5. The sum of \$15,500 is appropriated from the general fund to the
27 Alaska Public Broadcasting Commission for staff services at the satellite
28 delay center and for review of mini TV applications for the fiscal year
29 ending June 30, 1980.

1 * Sec. 6. The sum of \$26,500 is appropriated from the general fund to the
2 Alaska Public Broadcasting Commission for contractual services related to
3 mini TV applications and for a study of two-way satellite television with
4 rural areas for the fiscal year ending June 30, 1980.

5 * Sec. 7. The sum of \$44,500 is appropriated from the general fund to the
6 Alaska Public Broadcasting Commission for payment as a grant to the Alaska
7 Public Radio Network for the fiscal year ending June 30, 1980.

8 * Sec. 8. The sum of \$22,000 is appropriated from the general fund to the
9 Alaska Public Broadcasting Commission for payment as a grant to KSKA-FM for
10 the fiscal year ending June 30, 1980.

11 * Sec. 9. The sum of \$92,700 is appropriated from the general fund to the
12 Alaska Public Broadcasting Commission for payment as a grant to KAKM for art
13 appreciation programs for the fiscal year ending June 30, 1980.

14 * Sec. 10. The sum of \$20,000 is appropriated from the general fund to
15 the Department of Education, state museum, for payment as a grant to the
16 Ketchikan arts-on-the-move program for the fiscal year ending June 30, 1980.

17 * Sec. 11. The sum of \$62,000 is appropriated from the general fund to
18 the Alaska Public Broadcasting Commission for payment as a grant to the Lynn
19 Canal Public Broadcasting Company.

20 * Sec. 12. The sum of \$82,000 is appropriated from the general fund to
21 the Alaska state library for one year's cost of a leased teleconference line
22 to tie into the Washington state library network.

23 * Sec. 13. The sum of \$7,500 is appropriated from the general fund to the
24 Alaska Public Broadcasting Commission for costs incurred in covering Univer-
25 sity of Alaska basketball for the fiscal year ending June 30, 1981.

26 UNIVERSITY OF ALASKA

27 * Sec. 14. The sum of \$128,600 is appropriated from the general fund to
28 the University of Alaska for support of the Criminal Justice Center for the
29 fiscal year ending June 30, 1980.

1 * Sec. 15. The sum of \$10,000 is appropriated from the general fund to
2 the University of Alaska for development of a CLEO program with the Criminal
3 Justice Center for the fiscal year ending June 30, 1980.

4 * Sec. 16. The sum of \$105,000 is appropriated from the general fund to
5 the University of Alaska for support of a joint classroom training and re-
6 habilitation program at the Southeast Regional Correction Center at Juneau
7 for the fiscal year ending June 30, 1980.

8 * Sec. 17. The sum of \$45,000 is appropriated from the general fund to
9 the University of Alaska, Arctic Environmental Information and Data Center,
10 for operations in the fiscal year ending June 30, 1980.

11 * Sec. 18. The sum of \$69,000 is appropriated from the general fund to
12 the University of Alaska for staff support, travel, TV coverage and uniforms
13 for the Anchorage intercollegiate athletics program for the fiscal year
14 ending June 30, 1980.

15 * Sec. 19. The sum of \$50,000 is appropriated from the general fund to
16 the University of Alaska, Institute for Arctic Biology, for program receipts
17 shortfalls for the fiscal year ending June 30, 1980.

18 * Sec. 20. The sum of \$5,000 is appropriated from the general fund to the
19 University of Alaska, Kodiak Community College, for a cross-cultural seminar
20 for the fiscal year ending June 30, 1980.

21 * Sec. 21. The sum of \$10,000 is appropriated from the general fund to
22 the University of Alaska, Anchorage Community College, for purchase of equip-
23 ment and landscaping for the day care center for the fiscal year ending
24 June 30, 1980.

25 * Sec. 22. The sum of \$192,800 is appropriated from the general fund to
26 the University of Alaska to correct miscellaneous errors in fiscal year 1980
27 budget processing to be allocated as follows for the fiscal year ending
28 June 30, 1980:

29 organized research \$43,800

1	University of Alaska-Fairbanks campus	74,900
2	University of Alaska-Anchorage campus	50,300
3	Anchorage Community College	17,100
4	Kodiak Community College	6,700

SB 426
Sec. 3 * Sec. 23. The sum of \$101,900 is appropriated from the general fund to the University of Alaska for costs of emergency sewer repair at the Fairbanks Agriculture Experiment Station for the fiscal year ending June 30, 1980.

8 * Sec. 24. The sum of \$202,700 is appropriated from the general fund and the sum of \$61,400 is appropriated from program receipts to the University of Alaska, Tanana Valley Community College, to continue development of industrial trade classes for the fiscal year ending June 30, 1980.

SB 426
Sec. 6 * Sec. 25. The sum of \$166,200 is appropriated from the general fund to the University of Alaska for fiscal year 1979 cost-of-living adjustments for community college teachers.

15 * Sec. 26. The sum of \$9,900 is appropriated from the general fund to the University of Alaska, Arctic Environmental Information and Data Center, for documentation of the northern technology small grants program for the fiscal year ending June 30, 1980.

SB 426
Sec. 2 * Sec. 27. The sum of \$300,000 is appropriated from the general fund to the University of Alaska for increased utility and fuel costs in university physical plants for the fiscal year ending June 30, 1980.

SB 426
Sec. 4 * Sec. 28. The sum of \$250,000 is appropriated from the general fund to the University of Alaska, Anchorage Community College, for use with other funds to provide a summer school program that was not funded in the fiscal year 1980 revised budget because of reductions in student fee income.

26 * Sec. 29. The sum of \$150,000 is appropriated from the general fund to the University of Alaska - Fairbanks Campus, for support of petroleum industry training programs for the fiscal year ending June 30, 1981.

29 * Sec. 30. The sum of \$50,000 is appropriated from the general fund to

1 the University of Alaska, Ketchikan Community College for the fiscal year
2 ending June 30, 1981, for a feasibility study for a maritime program.

3 * Sec. 31. The sum of \$138,000 is appropriated from the general fund to
4 the University of Alaska, Anchorage Community College, for support of a
5 women's center for the fiscal year ending June 30, 1981.

6 * Sec. 32. The sum of \$200,000 is appropriated from the general fund to
7 the University of Alaska for support of the Great Alaska Shootout tournament
8 and for a contingency for intercollegiate athletics at the Anchorage campus.

SB 426
Sec. 1

9 * Sec. 33. Section 12, ch. 113, SLA 1978, page 10, line 22 (University
10 Center - Fairbanks support), is amended to read:

11		APPROPRIATION ITEM
12	University Center - Fairbanks support	<u>16,616,300</u> [17,222,300]

13 * Sec. 34. Section 12, ch. 113, SLA 1978, page 11, line 4, (University
14 Center - Fairbanks support), is amended to read:

15		ALLOCATIONS
16	Support services - admin. & plant	<u>10,853,600</u> [11,459,600]

17 * Sec. 35. Section 12, ch. 113, SLA 1978, page 11, line 10 (University
18 Center - Anchorage), is amended to read:

19		APPROPRIATION ITEM
20	Instruction	<u>5,573,400</u> [5,569,200]

21 * Sec. 36. Section 12, ch. 113, SLA 1978, page 12, lines 25 and 26 (Com-
22 munity colleges - statewide), are amended to read:

23		ALLOCATIONS	APPROPRIATION ITEM
24	CC-statewide		<u>1,716,400</u> [1,716,100]
25	Administration	<u>702,300</u> [702,000]	

26 * Sec. 37. Section 12, ch. 113, SLA 1978, page 13, line 7 (Anchorage
27 Community College), is amended to read:

28		APPROPRIATION ITEM
29	Instruction	<u>8,094,400</u> [7,595,200]

Sec. 1 * Sec. 38. Section 12, ch. 113, SLA 1978, page 14, line 8 (Kenai Com-
2 munity College), is amended to read:

3 APPROPRIATION ITEM

4 Instruction 883,300 [823,800]

5 * Sec. 39. Section 12, ch. 113, SLA 1978, page 14, line 9 (Kenai Com-
6 munity College), is amended to read:

7 APPROPRIATION ITEM

8 CC-Kenai support 523,600 [473,400]

9 * Sec. 40. Section 12, ch. 113, SLA 1978, page 14, line 21 (Kodiak Com-
10 munity College), is amended to read:

11 APPROPRIATION ITEM

12 CC-Kodiak Support 395,600 [384,000]

13 * Sec. 41. Section 12, ch. 113, SLA 1978, page 15, line 10 (Mat-Su Com-
14 munity College), is amended to read:

15 APPROPRIATION ITEM

16 CC-Mat-Su support 459,300 [453,200]

17 * Sec. 42. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley
18 Community College), is amended to read:

19 APPROPRIATION ITEM

20 Instruction 1,686,000 [1,661,100]

21 HEALTH AND SOCIAL SERVICES

22 * Sec. 43. The sum of \$33,000 is appropriated from the general fund to
23 the Department of Health and Social Services for field nursing for the fiscal
24 year ending June 30, 1980 and fiscal year 1981 to be allocated as follows:

25 equipment \$18,000

26 training programs 15,000

27 * Sec. 44. The sum of \$45,000 is appropriated from the general fund to
28 the Department of Health and Social Services, public health communicative
29 disorders, for a speech pathology demonstration project for the fiscal year

1 ending June 30, 1981.

2 * Sec. 45. The sum of \$6,000 is appropriated from the general fund to the
3 Department of Health and Social Services, public health communicative dis-
4 orders, to purchase audiometry equipment for the fiscal year ending June 30,
5 1981.

6 * Sec. 46. The sum of \$60,000 is appropriated from the general fund to
7 the Department of Health and Social Services, public health administration,
8 for health education programs for the fiscal year ending June 30, 1981.

9 * Sec. 47. The sum of \$12,000 is appropriated from the general fund to
10 the Department of Health and Social Services, youth services, for payment as
11 a grant to the Anchorage Child Abuse Board for a public advertising campaign
12 for the fiscal year ending June 30, 1980.

13 * Sec. 48. The sum of \$95,000 is appropriated from the general fund to
14 the Department of Health and Social Services, office of alcoholism and drug
15 abuse, for payment as a grant to the Anchorage Salvation Army for compre-
16 hensive alcoholism services for the fiscal year ending June 30, 1980.

HB 819

17 * Sec. 49. The sum of \$25,000 is appropriated from the general fund to
18 the Department of Health and Social Services, office of alcoholism and drug
19 abuse, for payment as a grant to Old Harbor for alcohol and drug abuse pro-
20 grams for the fiscal year ending June 30, 1980.

21 * Sec. 50. The sum of \$14,500 is appropriated from the general fund to
22 the Department of Health and Social Services, adult supportive services for
23 payment as a grant to Alaska Semi-Supportive Homes, Inc. for the fiscal year
24 ending June 30, 1980.

25 * Sec. 51. The sum of \$3,000 is appropriated from the general fund to the
26 Department of Health and Social Services, foster care services, for payment
27 as a grant to the Alaska Foster Parents Association for a statewide con-
28 ference on foster care for the fiscal year ending June 30, 1980.

29 * Sec. 52. The sum of \$450,000 is appropriated from the general fund to

1 the Department of Health and Social Services, youth services, for payment as
2 a grant to the Anchorage Child Abuse Board for a crisis nursery program for
3 the fiscal year ending June 30, 1981.

4 * Sec. 53. The sum of \$75,000 is appropriated from the general fund to
5 the Department of Health and Social Services, youth services, for payment as
6 a grant to the Anchorage Children's Center for the fiscal year ending June 30,
7 1980.

8 * Sec. 54. The sum of \$32,000 is appropriated from the general fund to
9 the Department of Health and Social Services, office of aging, for payment as
10 a grant to the Senior Citizens of Kodiak, Inc. for homemaker services for the
11 fiscal year ending June 30, 1980.

12 * Sec. 55. The sum of \$9,000 is appropriated from the general fund to the
13 Department of Community and Regional Affairs, child assistance, for payment
14 as a grant to Chugiak Children's Services, Inc. for a head start program for
15 the fiscal year ending June 30, 1980.

16 * Sec. 56. The sum of \$6,400 is appropriated from the general fund to the
17 Department of Community and Regional Affairs, CETA, for payment of a grant to
18 Adult Learning Programs of Alaska for displaced homemaker services for the
19 fiscal year ending June 30, 1980.

20 * Sec. 57. The sum of \$127,000 is appropriated from the general fund to
21 the Department of Community and Regional Affairs, child assistance, for day
22 care programs for the fiscal year ending June 30, 1980 and the fiscal ending
23 June 30, 1981.

24 * Sec. 58. The sum of \$950,000 is appropriated from the general fund to
25 the Department of Health and Social Services, office of alcoholism and drug
26 abuse administration, for personal services, contractual services, and program
27 evaluation for comprehensive alcoholism programs for the fiscal year ending
28 June 30, 1980 and the fiscal year ending June 30, 1981.

29 * Sec. 59. The sum of \$40,000 is appropriated from the general fund to

1 the Department of Health and Social Services, child development services, for
2 the Alaska state program for the deaf for the fiscal year ending June 30,
3 1981 and fiscal year ending June 30, 1982.

4 * Sec. 60. The sum of \$40,000 is appropriated from the general fund to
5 the Department of Health and Social Services, child development services, for
6 the blind and vision impaired program for the fiscal year ending June 30,
7 1981 and the fiscal year ending June 30, 1982.

8 * Sec. 61. The sum of \$3,950,000 is appropriated from the general fund to
9 the Department of Health and Social Services, office of alcoholism and drug
10 abuse, for alcohol abuse grants, for the fiscal year ending June 30, 1980 and
11 the fiscal year ending June 30, 1981, to be allocated as follows:

12	long-term care	\$ 500,000
13	public inebriates	450,000
14	special projects	500,000
15	community responses	1,500,000
16	training	500,000
17	public education	500,000

18 * Sec. 62. The sum of \$32,000 is appropriated from the general fund to
19 the municipal grant account to be paid as a grant to the City and Borough of
20 Sitka for education of handicapped children from birth to age three.

21 * Sec. 63. The sum of \$32,000 is appropriated from the general fund to
22 the municipal grant account to be paid as a grant to the City of Dillingham
23 for education of handicapped children from birth to age three.

24 * Sec. 64. The sum of \$68,100 is appropriated from the general fund to
25 the municipal grant account to be paid as a grant to the City of Kotzebue for
26 the women's crisis project.

27 * Sec. 65. The sum of \$190,000 is appropriated from the general fund to
28 the municipal grant account to be paid as a grant to the City and Borough of
29 Juneau for the totem center project.

1 * Sec. 66. The sum of \$50,000 is appropriated from the general fund to
2 the municipal grant account to be paid as a grant to the City and Borough of
3 Juneau for a grant to the Children's Home for Individual Learning Development.

4 * Sec. 67. The sum of \$50,800 is appropriated from the general fund to
5 the municipal grant account to be paid as a grant to the City of Bethel for a
6 grant to the Bethel Prematernal Home.

NATURAL RESOURCE MANAGEMENT

HB 712
Sec. 2

7 * Sec. 68. The sum of \$32,000 is appropriated from the general fund to
8 the Department of Fish and Game, Board of Fisheries and Board of Game, for
9 increased public proposals and for increased participation in the advisory
10 committee system for the fiscal year ending June 30, 1980.

HB 894

11 * Sec. 69. The sum of \$55,000 is appropriated from the general fund to
12 the Department of Fish and Game, vessels section, to cover price increases
13 for the fiscal year ending June 30, 1980.

SB 375

14 * Sec. 70. The sum of \$105,000 is appropriated from the general fund to
15 the Department of Public Safety, division of fish and wildlife protection, to
16 provide security for the seized vessel, M/V Speedwell, for the fiscal year
17 ending June 30, 1980.

HB 714

18 * Sec. 71. The sum of \$45,800 is appropriated from the general fund to
19 the Department of Natural Resources, division of forest, land and water
20 management, to conduct the Icy Bay No. 2 timber sale for the fiscal year
21 ending June 30, 1980.

22 * Sec. 72. The sum of \$37,800 is appropriated from the general fund to
23 the Department of Fish and Game for the operating expenses of sonar moni-
24 toring operations on the Kenai, Kasilof and Ninilchik rivers for the fiscal
25 year ending June 30, 1981.

26 * Sec. 73. The sum of \$25,000 is appropriated from the general fund to
27 the Department of Natural Resources, division of parks, for the operating
28 expenses of the Wood River-Tikchik State Park Management Council for the
29

1 fiscal year ending June 30, 1981.

2 * Sec. 74. The sum of \$10,000 is appropriated from the general fund to
3 the Department of Natural Resources, division of forest, land and water
4 management for the operating expenses of state forestry board meetings for
5 the fiscal year ending June 30, 1981.

6 * Sec. 75. The sum of \$40,000 is appropriated from the general fund to
7 the Department of Environmental Conservation, water programs, facility con-
8 struction and operation, for a water and sewer study for Kulkwan for the
9 fiscal year ending June 30, 1981.

10 * Sec. 76. Section 25, ch. 80, SLA 1979, page 62, line 24, is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 <u>Development [(PURCHASE)] of Recreation Sites -</u>		
15 Fairbanks (ED 7)	220,000	220,000

16 PUBLIC PROTECTION AND JUSTICE

17 * Sec. 77. The sum of \$52,600 is appropriated from the general fund to
18 the Department of Labor, wage and hour division, for personal services,
19 travel, and contractual services of the mechanical inspection division for
20 the fiscal year ending June 30, 1980.

HB 913

21 * Sec. 78. The sum of \$26,300 is appropriated from the general fund to
22 the Department of Commerce and Economic Development, division of occupational
23 licensing, to pay the costs of dental hygiene and dentistry licensing exami-
24 nations and to pay the travel requirements of the State Board of Registration
25 for Architects, Engineers, and Land Surveyors for the fiscal year ending
26 June 30, 1980.

HB 943

27 * Sec. 79. The sum of \$109,000 is appropriated from the general fund to
28 the Department of Commerce and Economic Development, division of occupational
29 licensing, for hearing officer fees and witness fees being paid by the office

1 of the lieutenant governor during the fiscal year ending June 30, 1980.

HB 660

* Sec. 80. The sum of \$101,500 is appropriated from the general fund to
3 the Department of Commerce and Economic Development, Alaska Pipeline Com-
4 mission, for the legal defense of the regulatory authority of the Alaska
5 Pipeline Commission over the trans-Alaska pipeline system for the fiscal year
6 ending June 30, 1980.

HB 937

* Sec. 81. The sum of \$157,300 is appropriated from the general fund to
7 the Department of Military Affairs, Alaska disaster office, for rent owed to
8 the Municipality of Anchorage for facilities occupied by the Alaska disaster
9 office, for the fiscal year ending June 30, 1980.

HB 669

* Sec. 82. The sum of \$82,300 is appropriated from the general fund to
12 the Office of the Governor, public defender agency, for travel and contractual
13 services to represent clients for whom the agency is appointed by the judi-
14 ciary for the fiscal year ending June 30, 1980.

* Sec. 83. The sum of \$1,700 is appropriated from the general fund to the
16 Office of the Governor, public defender agency, for travel by the Kenai
17 Peninsula public defender for the fiscal year ending June 30, 1980.

CSSB 396

* Sec. 84. The sum of \$1,456,900 is appropriated from the general fund to
19 the Department of Health and Social Services, division of corrections, for
20 increases in cost of care and confinement of adults in state custody for the
21 fiscal year ending June 30, 1980, to be allocated as follows:

22	Palmer correctional center	\$ 39,500
23	Anchorage state correctional center	65,000
24	Juneau correctional center	43,700
25	Fairbanks correctional center	154,700
26	Ketchikan correctional center	35,500
27	Anchorage annex correctional center	57,100
28	Eagle River correctional center	27,900
29	Ridgeview Manor	91,400

1	Nome correctional center	19,200
2	out-of-state contractual services	655,400
3	major medical expenses and guard hire	100,000
4	community-based programs	167,500

CSSB 396

5 * Sec. 85. The sum of \$575,500 is appropriated from the general fund to
6 the Department of Health and Social Services, division of corrections, for
7 the increased cost of care and confinement of juveniles in state custody
8 (institutional care), for the fiscal year ending June 30, 1980.

CSSB 396

9 * Sec. 86. The sum of \$35,657 is appropriated from the general fund to
10 the Department of Health and Social Services, division of corrections, for
11 the purpose of hiring additional correctional officers for the Juneau cor-
12 rectional center for the fiscal year ending June 30, 1980.

CSSB 396

13 * Sec. 87. The sum of \$12,735 is appropriated from the general fund to
14 the Department of Health and Social Services, division of corrections, for
15 back pay to five employees of the Anchorage annex correctional center for the
16 fiscal year ending June 30, 1980.

CSSB 396

17 * Sec. 88. The sum of \$249,900 is appropriated from the general fund to
18 the Department of Health and Social Services, division of corrections, for
19 the fiscal year ending June 30, 1980 (1) for the purpose of preventing fur-
20 ther reduction of probation and parole staff, and (2) to pay unfunded lease
21 costs and court mandated travel. The appropriation made by this section
22 shall be allocated as follows:

23	First Judicial District	\$ 60,300
24	Second Judicial District	8,200
25	Third Judicial District	132,400
26	Fourth Judicial District	49,000

CSSB 396

27 * Sec. 89. The sum of \$35,000 is appropriated from the general fund to
28 the Department of Health and Social Services, division of corrections, for an
29 increase in contract jail services purchased from the City of Kodiak for the

1 fiscal year ending June 30, 1980.

CSSB 396 * Sec. 90. The sum of \$380,000 is appropriated from the general fund to
3 the Department of Health and Social Services, division of corrections, to pay
4 outstanding bills for the fiscal year ending June 30, 1979.

5 * Sec. 91. The sum of \$124,000 is appropriated from the general fund to
6 the Department of Health and Social Services, division of corrections, for a
7 classroom training and rehabilitation program at the Juneau correctional
8 center for the fiscal year ending June 30, 1980.

CSSB 396 * Sec. 92. The sum of \$39,700 is appropriated from the general fund to
10 the Department of Health and Social Services, division of corrections, for
11 psychological counseling services, staff teacher salary, arts in prison
12 program continuation, educational materials and supplies, installation of
13 telephone lines, and a snow removal tractor at the Ridgeview Manor women's
14 facility for the fiscal year ending June 30, 1980.

15 * Sec. 93. The sum of \$59,200 is appropriated from the general fund to
16 the Department of Health and Social Services, division of corrections, direc-
17 tor's office, for additional expense incurred in the development of the
18 Alaska corrections master plan for the fiscal year ending June 30, 1980.

19 * Sec. 94. The sum of \$21,150 is appropriated from the general fund to
20 the Department of Health and Social Services, division of corrections, to
21 establish permanent full-time alcoholism counselor positions at the Juneau
22 correctional center, the Fairbanks correctional center and the Anchorage
23 state correctional center for the fiscal year ending June 30, 1980.

24 * Sec. 95. The sum of \$57,500 is appropriated from the general fund to
25 the Department of Public Safety for the additional cost of housing state
26 prisoners under contract with the City of Kotzebue for the fiscal year ending
27 June 30, 1980.

28 * Sec. 96. The sum of \$21,400 is appropriated from the general fund to
29 the Department of Public Safety to establish a new permanent full-time con-

1 stable position in Iliamna for the fiscal year ending June 30, 1980.

2 * Sec. 97. The sum of \$5,800 is appropriated from the general fund to the
3 Alaska Court System to establish a new permanent full-time court clerk posi-
4 tion in the Dillingham District Court for the fiscal year ending June 30,
5 1980.

6 * Sec. 98. The sum of \$33,200 is appropriated from the general fund to
7 the Department of Commerce and Economic Development, weights and measures, to
8 purchase scale testing equipment and to provide transportation to test scales
9 for seafood processors in the Aleutian Islands and Western Alaska for the
10 fiscal year ending June 30, 1980 and the fiscal year ending June 30, 1981.

11 * Sec. 99. The sum of \$826,000 is appropriated from the general fund to
12 the municipal grant account to be paid as a grant to the Matanuska-Susitna
13 Borough disaster relief fund.

14 * Sec. 100. The sum of \$305,000 is appropriated from the general fund to
15 the municipal grant account to be paid as a grant to the Municipality of
16 Anchorage for the operation of the treatment alternatives to street crime
17 program for the period of May 16, 1980, through June 30, 1981.

18 DEVELOPMENT

19 * Sec. 101. The sum of \$14,000 is appropriated from the general fund to
20 the Department of Natural Resources for payment as a grant to the Ninilchik
21 State Fair Association for the fiscal year ending June 30, 1980.

22 * Sec. 102. The sum of \$37,500 is appropriated from the general fund to
23 the Department of Commerce and Economic Development, division of business
24 loans for the purpose of establishing the positions of loan examiner and
25 clerk typist at the City of Dillingham for the fiscal year ending June 30,
26 1980.

27 * Sec. 103. The sum of \$271,400 is appropriated from the general fund to
28 the Department of Revenue, Alaska Renewable Resources Corporation, for the
29 fiscal year ending June 30, 1980, to screen and develop project opportunities.

SB 422

1 * Sec. 104. The sum of \$50,000 is appropriated from the general fund to
 2 the Department of Community and Regional Affairs, office of the commissioner.
 3 for the Haines Centennial Commission for the fiscal year ending June 30,
 4 1980.

5 * Sec. 105. The sum of \$100,000 is appropriated from the general fund to
 6 the Department of Community and Regional Affairs, for the Tlingit-Haida
 7 housing improvement program for the fiscal year ending June 30, 1980.

8 * Sec. 106. The sum of \$6,708,912 is appropriated from the general fund
 9 to the Department of Community and Regional Affairs, municipal revenue
 10 sharing, to provide full funding of municipal revenue sharing entitlements for
 11 the fiscal year ending June 30, 1980.

12 * Sec. 107. The sum of \$78,000 is appropriated from the general fund to
 13 the Department of Commerce and Economic Development, business loans division,
 14 for two additional staff positions in the Anchorage office for the fiscal
 15 year ending June 30, 1981.

16 * Sec. 108. Section 25, ch. 80, SLA 1979, page 71, line 4, is amended to
 17 read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUNDS	FUNDS
20	Klawock <u>maintenance shop</u> [FIRE TRUCK] (ED 1)			
21		50,600	50,600	

TRANSPORTATION

HB 528 * Sec. 109. The sum of \$111,000 is appropriated from the general fund to
 24 the Department of Transportation and Public Facilities, division of marine
 25 highways, for data communication costs for the fiscal year ending June 30,
 26 1980.

HB 925 * Sec. 110. The sum of \$3,022,100 is appropriated from the general fund
 Sec. 1 to the Department of Transportation and Public Facilities, division of marine
 29 highways, for increased fuel costs for the southwest and southeast marine

1 highway systems for the fiscal year ending June 30, 1980.

2 * Section 111. The sum of \$8,900 is appropriated from the general fund to
3 the Department of Transportation and Public Facilities, central region high-
4 ways, for a part-time secretary in the Dillingham highway shop for the fiscal
5 year ending June 30, 1980.

HB 703

6 * Sec. 112. The sum of \$194,000 is appropriated from the general fund to
7 the Department of Transportation and Public Facilities, division of marine
8 highways, to pay an out-of-court settlement of a sex discrimination lawsuit.

9 GENERAL GOVERNMENT

10 * Sec. 113. The sum of \$34,000 is appropriated from the general fund to
11 the Legislative Council to establish a teleconferencing center in the
12 Matanuska-Susitna Borough for the fiscal year ending June 30, 1980.

13 * Sec. 114. The sum of \$14,000 is appropriated from the general fund to
14 the Legislative Council to establish teleconferencing stations in Seward and
15 Homer for the fiscal year ending June 30, 1980.

16 * Sec. 115. The sum of \$13,510 is appropriated from the general fund to
17 the Legislative Council to establish a teleconferencing center in Sand Point
18 for the fiscal year ending June 30, 1980.

SB 424

9 * Sec. 116. The sum of \$50,000 is appropriated from the general fund to
10 the Office of the Governor to pay a portion of the Alaska contingent's travel
11 costs to the Arctic Winter Games for the fiscal year ending June 30, 1980.

HB 713
Sec. 1

22 * Sec. 117. The sum of \$96,000 is appropriated from the general fund to
23 the Department of Administration, division of general services and supply, to
24 make up a shortfall in program receipts in the employee housing program for
25 the fiscal year ending June 30, 1980.

HB 747

26 * Sec. 118. The sum of \$49,400 is appropriated from the general fund to
27 the Department of Administration, division of personnel and labor relations,
28 for the costs of administering ch. 67, SLA 1979 relating to nonpermanent
29 employees for the fiscal year ending June 30, 1980.

HB 713 * Sec. 119. The sum of \$21,000 is appropriated from the general fund to
Sec. 3 he Department of Administration, division of general services and supply,
3 for printing of state forms and changes to the Alaska statutes for the fiscal
4 year ending June 30, 1980.

HB 684 * Sec. 120. The sum of \$50,000 is appropriated from the general fund to
the Department of Administration, division of general services and supply,
7 for increased postage costs for the fiscal year ending June 30, 1980.

HB 708 * Sec. 121. The sum of \$457,700 is appropriated from the general fund to
the Department of Transportation and Public Facilities to pay the increased
10 costs of heating fuel for state facilities for the fiscal year ending June 30,
11 1980.

HB 939 * Sec. 122. The sum of \$192,100 is appropriated from the Highway Working
Capital Fund to the Department of Transportation and Public Facilities for
14 increased costs of fuel for the state equipment fleet for the fiscal year
15 ending June 30, 1980.

16 * Sec. 123. The sum of \$250,000 is appropriated from the general fund to
17 the Office of the Governor, special projects office for the Northern South-
18 east Aquaculture Association for the fiscal year ending June 30, 1980.

19 * Sec. 124. The sum of \$549,200 is appropriated from the general fund to
20 the Legislative Budget and Audit Committee for the fiscal year ending June 30,
21 1980, to be allocated as follows:

22 committee expenses	\$116,000
23 legislative finance division	433,200

24 * Sec. 125. The sum of \$95,000 is appropriated from the general fund to
25 the Legislative Council for expenses of the House permanent fund committee
26 for the fiscal year ending June 30, 1980.

27 * Sec. 126. The sum of \$553,320 is appropriated from the general fund to
28 the Legislative Council for the fiscal year ending June 30, 1980, to be
29 allocated as follows:

1	costs of ch. 82, SLA 1979 (relating to retirement)	\$200,000
2	session employee pay increases	261,000
3	per diem increases	92,320

4 * Sec. 127. The sum of \$25,000 is appropriated from the general fund to
 5 the Legislative Council to maintain a year-round legislative information
 6 center in Kodiak.

7 * Sec. 128. The sum of \$215,000 is appropriated from the general fund to
 8 the Office of the Governor, Alaska Council on Science and Technology, for the
 9 northern technology grants program for the fiscal year ending June 30, 1981.

10 * Sec. 129. The following appropriations are made for capital projects
 11 from the general fund and from other funds as indicated:

12 EDUCATION

13	Southwest REAA	
14	Ekwok - classroom remodel	\$ 320,000
15	Lower Kuskokwim REAA	
16	Kongiganak elementary school	200,000
17	Kongiganak high school	600,000
18	Kilbuck school - piling freezer unit	90,000
19	Tuntutuliak - gymnasium	1,500,000
20	Copper River REAA	
21	Chistochina - generator	50,000
22	Anchorage schools	
23	Stellar school - gym addition	1,680,000
24	Nome city schools	
25	Nome-Beltz swimming pool	2,500,000
26	Craig city schools	
27	elementary school	2,349,000
28	gymnasium	200,000
29	Klawock city schools	

1	high school	1,628,000
2	Annette Island REAA	
3	Metlakatla - school and community facility	1,792,500
4	Nenana city schools	
5	heating system renovation	102,000
6	Juneau schools	
7	repairs and code compliance	1,000,000
8	Delta/Greely REAA	
9	Delta - sprinkler system	200,000
10	administrative offices and gym remodel	600,000
11	library expansion - Fort Greely	300,000
12	Fairbanks schools	
13	solar greenhouses	10,000
14	Northwest Arctic REAA	
15	Kotzebue gym expansion	561,000
16	Noatak elementary school	2,404,500
17	Matanuska-Susitna borough schools	
18	vocational agriculture building	100,000
19	Alaska Gateway REAA	
20	Eagle - school hockey rink	19,200
21	Tok - replace roof	250,000
22	Lake and Peninsula REAA	
23	construction shortfall	197,000
24	Nondalton - class remodel	197,000
25	Perryville - class and library	99,900
26	Ivanof Bay - shop	65,000
27	Department of Education	
28	Libraries and Museums	
29	Baranof museum - heating system	25,000

Original sponsor: Rules/Governor

Offered: 3/20/80
Referred: Rules

Funding Information

General Fund	\$285,155,300
Other funds	921,100
	<u>\$286,076,400</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for supplemental operating and
7 capital expenses of the state government and making
8 transfers between appropriations; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 EDUCATION

12 * Section 1. The sum of \$459,300 is appropriated from the general fund to
13 the Department of Education, Alaska Arts Council, for payment as a grant to
14 the Alaska Repertory Theatre to meet budget deficits incurred on tours, loss
15 of estimated income, and to meet cash reserve requirements for the fiscal
16 year ending June 30, 1980.

17 * Sec. 2. The sum of \$54,600 is appropriated from the general fund to the
18 Department of Education for payment as a grant to the Anchorage current
19 events society for the fiscal year ending June 30, 1980.

20 * Sec. 3. The sum of \$20,000 is appropriated from the general fund to the
21 Department of Education for payment as a grant to the guidance department of
22 the Juneau-Douglas High School for the fiscal year ending June 30, 1980.

23 * Sec. 4. The sum of \$72,000 is appropriated from the general fund to the
24 Department of Education for payment as a grant to the Anchorage Association
25 for the Education of Young Children for the fiscal year ending June 30, 1980.

26 * Sec. 5. The sum of \$15,500 is appropriated from the general fund to the
27 Alaska Public Broadcasting Commission for staff services at the satellite
28 delay center and for review of mini TV applications for the fiscal year
29 ending June 30, 1980.

1 * Sec. 6. The sum of \$26,500 is appropriated from the general fund to the
2 Alaska Public Broadcasting Commission for contractual services related to
3 mini TV applications and for a study of two-way satellite television with
4 rural areas for the fiscal year ending June 30, 1980.

5 * Sec. 7. The sum of \$44,500 is appropriated from the general fund to the
6 Alaska Public Broadcasting Commission for payment as a grant to the Alaska
7 Public Radio Network for the fiscal year ending June 30, 1980.

8 * Sec. 8. The sum of \$22,000 is appropriated from the general fund to the
9 Alaska Public Broadcasting Commission for payment as a grant to KSKA-FM for
10 the fiscal year ending June 30, 1980.

11 * Sec. 9. The sum of \$92,700 is appropriated from the general fund to the
12 Alaska Public Broadcasting Commission for payment as a grant to KAKM for art
13 appreciation programs for the fiscal year ending June 30, 1980.

14 * Sec. 10. The sum of \$20,000 is appropriated from the general fund to
15 the Department of Education, state museum, for payment as a grant to the
16 Ketchikan arts-on-the-move program for the fiscal year ending June 30, 1980.

17 * Sec. 11. The sum of \$62,000 is appropriated from the general fund to
18 the Alaska Public Broadcasting Commission for payment as a grant to the Lynn
19 Canal Public Broadcasting Company.

20 * Sec. 12. The sum of \$82,000 is appropriated from the general fund to
21 the Alaska state library for one year's cost of a leased teleconference line
22 to tie into the Washington state library network.

23 * Sec. 13. The sum of \$7,500 is appropriated from the general fund to the
24 Alaska Public Broadcasting Commission for costs incurred in covering Univer-
25 sity of Alaska basketball for the fiscal year ending June 30, 1981.

26 UNIVERSITY OF ALASKA

27 * Sec. 14. The sum of \$128,600 is appropriated from the general fund to
28 the University of Alaska for support of the Criminal Justice Center for the
29 fiscal year ending June 30, 1980.

1 * Sec. 15. The sum of \$10,000 is appropriated from the general fund to
2 the University of Alaska for development of a CLEO program with the Criminal
3 Justice Center for the fiscal year ending June 30, 1980.

4 * Sec. 16. The sum of \$105,000 is appropriated from the general fund to
5 the University of Alaska for support of a joint classroom training and re-
6 habilitation program at the Southeast Regional Correction Center at Juneau
7 for the fiscal year ending June 30, 1980.

8 * Sec. 17. The sum of \$45,000 is appropriated from the general fund to
9 the University of Alaska, Arctic Environmental Information and Data Center,
10 for operations in the fiscal year ending June 30, 1980.

11 * Sec. 18. The sum of \$69,000 is appropriated from the general fund to
12 the University of Alaska for staff support, travel, TV coverage and uniforms
13 for the Anchorage intercollegiate athletics program for the fiscal year
14 ending June 30, 1980.

15 * Sec. 19. The sum of \$50,000 is appropriated from the general fund to
16 the University of Alaska, Institute for Arctic Biology, for program receipts
17 shortfalls for the fiscal year ending June 30, 1980.

18 * Sec. 20. The sum of \$5,000 is appropriated from the general fund to the
19 University of Alaska, Kodiak Community College, for a cross-cultural seminar
20 for the fiscal year ending June 30, 1980.

21 * Sec. 21. The sum of \$10,000 is appropriated from the general fund to
22 the University of Alaska, Anchorage Community College, for purchase of equip-
23 ment and landscaping for the day care center for the fiscal year ending
24 June 30, 1980.

25 * Sec. 22. The sum of \$192,800 is appropriated from the general fund to
26 the University of Alaska to correct miscellaneous errors in fiscal year 1980
27 budget processing to be allocated as follows for the fiscal year ending
28 June 30, 1980:

29 organized research \$43,800

1	University of Alaska-Fairbanks campus	74,900
2	University of Alaska-Anchorage campus	50,300
3	Anchorage Community College	17,100
4	Kodiak Community College	6,700

5 * Sec. 23. The sum of \$101,900 is appropriated from the general fund to
6 the University of Alaska for costs of emergency sewer repair at the Fairbanks
7 Agriculture Experiment Station for the fiscal year ending June 30, 1980.

8 * Sec. 24. The sum of \$202,700 is appropriated from the general fund and
9 the sum of \$61,400 is appropriated from program receipts to the University of
10 Alaska, Tanana Valley Community College, to continue development of indus-
11 trial trade classes for the fiscal year ending June 30, 1980.

12 * Sec. 25. The sum of \$166,200 is appropriated from the general fund to
13 the University of Alaska for fiscal year 1979 cost-of-living adjustments for
14 community college teachers.

15 * Sec. 26. The sum of \$9,900 is appropriated from the general fund to the
16 University of Alaska, Arctic Environmental Information and Data Center, for
17 documentation of the northern technology small grants program for the fiscal
18 year ending June 30, 1980.

19 * Sec. 27. The sum of \$300,000 is appropriated from the general fund to
20 the University of Alaska for increased utility and fuel costs in university
21 physical plants for the fiscal year ending June 30, 1980.

22 * Sec. 28. The sum of \$250,000 is appropriated from the general fund to
23 the University of Alaska, Anchorage Community College, for use with other
24 funds to provide a summer school program that was not funded in the fiscal
25 year 1980 revised budget because of reductions in student fee income.

26 * Sec. 29. The sum of \$150,000 is appropriated from the general fund to
27 the University of Alaska - Fairbanks Campus, for support of petroleum in-
28 dustry training programs for the fiscal year ending June 30, 1981.

29 * Sec. 30. The sum of \$50,000 is appropriated from the general fund to

1 the University of Alaska, Ketchikan Community College for the fiscal year
2 ending June 30, 1981, for a feasibility study for a maritime program.

3 * Sec. 31. The sum of \$138,000 is appropriated from the general fund to
4 the University of Alaska, Anchorage Community College, for support of a
5 women's center for the fiscal year ending June 30, 1981.

6 * Sec. 32. The sum of \$200,000 is appropriated from the general fund to
7 the University of Alaska for support of the Great Alaska Shootout tournament
8 and for a contingency for intercollegiate athletics at the Anchorage campus.

9 * Sec. 33. Section 12, ch. 113, SLA 1978, page 10, line 22 (University
10 Center - Fairbanks support), is amended to read:

11		APPROPRIATION ITEM
12	University Center - Fairbanks support	<u>16,616,300</u> [17,222,300]

13 * Sec. 34. Section 12, ch. 113, SLA 1978, page 11, line 4, (University
14 Center - Fairbanks support), is amended to read:

15		ALLOCATIONS
16	Support services - admin. & plant	<u>10,853,600</u> [11,459,600]

17 * Sec. 35. Section 12, ch. 113, SLA 1978, page 11, line 10 (University
18 Center - Anchorage), is amended to read:

19		APPROPRIATION ITEM
20	Instruction	<u>5,573,400</u> [5,569,200]

21 * Sec. 36. Section 12, ch. 113, SLA 1978, page 12, lines 25 and 25 (Com-
22 munity colleges - statewide), are amended to read:

23		ALLOCATIONS	APPROPRIATION ITEM
24	CC-statewide		<u>1,716,400</u> [1,716,100]
25	Administration	<u>702,300</u> [702,000]	

26 * Sec. 37. Section 12, ch. 113, SLA 1978, page 13, line 7 (Anchorage
27 Community College), is amended to read:

28		APPROPRIATION ITEM
29	Instruction	<u>8,094,400</u> [7,595,200]

1 * Sec. 38. Section 12, ch. 113, SLA 1978, page 14, line 8 (Kenai Com-
2 munity College), is amended to read:

3 APPROPRIATION ITEM

4 Instruction

883,300 [823,800]

5 * Sec. 39. Section 12, ch. 113, SLA 1978, page 14, line 9 (Kenai Com-
6 munity College) is amended to read:

7 APPROPRIATION ITEM

8 CC-Kenai support

523,600 [473,400]

9 * Sec. 40. Section 12, ch. 113, SLA 1978, page 14, line 21 (Kodiak Com-
10 munity College), is amended to read:

11 APPROPRIATION ITEM

12 CC-Kodiak Support

395,600 [384,000]

13 * Sec. 41. Section 12, ch. 113, SLA 1978, page 15, line 10 (Mat-Su Com-
14 munity College, is amended to read:

15 APPROPRIATION ITEM

16 CC-Mat-Su support

459,300 [453,200]

17 * Sec. 42. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley
18 Community College), is amended to read:

19 APPROPRIATION ITEM

20 Instruction

1,686,000 [1,661,100]

21 HEALTH AND SOCIAL SERVICES

22 * Sec. 43. The sum of \$33,000 is appropriated from the general fund to
23 the Department of Health and Social Services for field nursing for the fiscal
24 year ending June 30, 1980 and fiscal year 1981 to be allocated as follows:

25 equipment \$18,000

26 training programs 15,000

27 * Sec. 44. The sum of \$45,000 is appropriated from the general fund to
28 the Department of Health and Social Services, public health communicative
29 disorders, for a speech pathology demonstration project for the fiscal year

1 ending June 30, 1981.

2 * Sec. 45. The sum of \$6,000 is appropriated from the general fund to the
3 Department of Health and Social Services, public health communicative dis-
4 orders, to purchase audiometry equipment for the fiscal year ending June 30,
5 1981.

6 * Sec. 46. The sum of \$60,000 is appropriated from the general fund to
7 the Department of Health and Social Services, public health administration,
8 for health education programs for the fiscal year ending June 30, 1981.

9 * Sec. 47. The sum of \$12,000 is appropriated from the general fund to
10 the Department of Health and Social Services, youth services, for payment as
11 a grant to the Anchorage Child Abuse Board for a public advertising campaign
12 for the fiscal year ending June 30, 1980.

13 * Sec. 48. The sum of \$95,000 is appropriated from the general fund to
14 the Department of Health and Social Services, office of alcoholism and drug
15 abuse, for payment as a grant to the Anchorage Salvation Army for compre-
16 hensive alcoholism services for the fiscal year ending June 30, 1980.

17 * Sec. 49. The sum of \$25,000 is appropriated from the general fund to
18 the Department of Health and Social Services, office of alcoholism and drug
19 abuse, for payment as a grant to Old Harbor for alcohol and drug abuse pro-
20 grams for the fiscal year ending June 30, 1980.

21 * Sec. 50. The sum of \$14,500 is appropriated from the general fund to
22 the Department of Health and Social Services, adult supportive services for
23 payment as a grant to Alaska Semi-Supportive Homes, Inc. for the fiscal year
24 ending June 30, 1980.

25 * Sec. 51. The sum of \$3,000 is appropriated from the general fund to the
26 Department of Health and Social Services, foster care services, for payment
27 as a grant to the Alaska Foster Parents Association for a statewide con-
28 ference on foster care for the fiscal year ending June 30, 1980.

29 * Sec. 52. The sum of \$450,000 is appropriated from the general fund to

1 the Department of Health and Social Services, youth services, for payment as
2 a grant to the Anchorage Child Abuse Board for a crisis nursery program for
3 the fiscal year ending June 30, 1981.

4 * Sec. 53. The sum of \$75,000 is appropriated from the general fund to
5 the Department of Health and Social Services, youth services, for payment as
6 a grant to the Anchorage Children's Center for the fiscal year ending June 30,
7 1980.

8 * Sec. 54. The sum of \$32,000 is appropriated from the general fund to
9 the Department of Health and Social Services, office of aging, for payment as
10 a grant to the Senior Citizens of Kodiak, Inc. for homemaker services for the
11 fiscal year ending June 30, 1980.

12 * Sec. 55. The sum of \$9,000 is appropriated from the general fund to the
13 Department of Community and Regional Affairs, child assistance, for payment
14 as a grant to Chugiak Children's Services, Inc. for a head start program for
15 the fiscal year ending June 30, 1980.

16 * Sec. 56. The sum of \$6,400 is appropriated from the general fund to the
17 Department of Community and Regional Affairs, CETA, for payment of a grant to
18 Adult Learning Programs of Alaska for displaced homemaker services for the
19 fiscal year ending June 30, 1980.

20 * Sec. 57. The sum of \$127,000 is appropriated from the general fund to
21 the Department of Community and Regional Affairs, child assistance, for day
22 care programs for the fiscal year ending June 30, 1980 and the fiscal ending
23 June 30, 1981.

24 * Sec. 58. The sum of \$950,000 is appropriated from the general fund to
25 the Department of Health and Social Services, office of alcoholism and drug
26 abuse administration, for personal services, contractual services, and program
27 evaluation for comprehensive alcoholism programs for the fiscal year ending
28 June 30, 1980 and the fiscal year ending June 30, 1981.

29 * Sec. 59. The sum of \$40,000 is appropriated from the general fund to

1 the Department of Health and Social Services, child development services, for
2 the Alaska state program for the deaf for the fiscal year ending June 30,
3 1981 and fiscal year ending June 30, 1982.

4 * Sec. 60. The sum of \$40,000 is appropriated from the general fund to
5 the Department of Health and Social Services, child development services, for
6 the blind and vision impaired program for the fiscal year ending June 30,
7 1981 and the fiscal year ending June 30, 1982.

8 * Sec. 61. The sum of \$3,950,000 is appropriated from the general fund to
9 the Department of Health and Social Services, office of alcoholism and drug
10 abuse, for alcohol abuse grants, for the fiscal year ending June 30, 1980 and
11 the fiscal year ending June 30, 1981, to be allocated as follows:

12	long-term care	\$ 500,000
13	public inebriates	450,000
14	special projects	500,000
15	community responses	1,500,000
16	training	500,000
17	public education	500,000

18 * Sec. 62. The sum of \$32,000 is appropriated from the general fund to
19 the municipal grant account to be paid as a grant to the City and Borough of
20 Sitka for education of handicapped children from birth to age three.

21 * Sec. 63. The sum of \$32,000 is appropriated from the general fund to
22 the municipal grant account to be paid as a grant to the City of Dillingham
23 for education of handicapped children from birth to age three.

24 * Sec. 64. The sum of \$68,100 is appropriated from the general fund to
25 the municipal grant account to be paid as a grant to the City of Kotzebue for
26 the women's crisis project.

27 * Sec. 65. The sum of \$190,000 is appropriated from the general fund to
28 the municipal grant account to be paid as a grant to the City and Borough of
29 Juneau for the totem center project.

1 * Sec. 66. The sum of \$50,000 is appropriated from the general fund to
2 the municipal grant account to be paid as a grant to the City and Borough of
3 Juneau for a grant to the Children's Home for Individual Learning Development.

4 * Sec. 67. The sum of \$50,800 is appropriated from the general fund to
5 the municipal grant account to be paid as a grant to the City of Bethel for a
6 grant to the Bethel Prematernal Home.

7 NATURAL RESOURCE MANAGEMENT

8 * Sec. 68. The sum of \$32,000 is appropriated from the general fund to
9 the Department of Fish and Game, Board of Fisheries and Board of Game, for
10 increased public proposals and for increased participation in the advisory
11 committee system for the fiscal year ending June 30, 1980.

12 * Sec. 69. The sum of \$55,000 is appropriated from the general fund to
13 the Department of Fish and Game, vessels section, to cover price increases
14 for the fiscal year ending June 30, 1980.

15 * Sec. 70. The sum of \$105,000 is appropriated from the general fund to
16 the Department of Public Safety, division of fish and wildlife protection, to
17 provide security for the seized vessel, M/V Speedwell, for the fiscal year
18 ending June 30, 1980.

19 * Sec. 71. The sum of \$45,800 is appropriated from the general fund to
20 the Department of Natural Resources, division of forest, land and water
21 management, to conduct the Icy Bay No. 2 timber sale for the fiscal year
22 ending June 30, 1980.

23 * Sec. 72. The sum of \$37,800 is appropriated from the general fund to
24 the Department of Fish and Game for the operating expenses of sonar moni-
25 toring operations on the Kenai, Kasilof and Ninilchik rivers for the fiscal
26 year ending June 30, 1981.

27 * Sec. 73. The sum of \$25,000 is appropriated from the general fund to
28 the Department of Natural Resources, division of parks, for the operating
29 expenses of the Wood River-Tikchik State Park Management Council for the

1 fiscal year ending June 30, 1981.

2 * Sec. 74. The sum of \$10,000 is appropriated from the general fund to
3 the Department of Natural Resources, division of forest, land and water
4 management for the operating expenses of state forestry board meetings for
5 the fiscal year ending June 30, 1981.

6 * Sec. 75. The sum of \$40,000 is appropriated from the general fund to
7 the Department of Environmental Conservation, water programs, facility con-
8 struction and operation, for a water and sewer study for Kulkwan for the
9 fiscal year ending June 30, 1981.

10 * Sec. 76. Section 25, ch. 80, SLA 1979, page 62, line 24, is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 <u>Development [(PURCHASE)] of Recreation Sites -</u>		
15 Fairbanks (ED 7)	220,000	220,000

16 PUBLIC PROTECTION AND JUSTICE

17 * Sec. 77. The sum of \$52,600 is appropriated from the general fund to
18 the Department of Labor, wage and hour division, for personal services,
19 travel, and contractual services of the mechanical inspection division for
20 the fiscal year ending June 30, 1980.

21 * Sec. 78. The sum of \$26,300 is appropriated from the general fund to
22 the Department of Commerce and Economic Development, division of occupational
23 licensing, to pay the costs of dental hygiene and dentistry licensing exami-
24 nations and to pay the travel requirements of the State Board of Registration
25 for Architects, Engineers, and Land Surveyors for the fiscal year ending
26 June 30, 1980.

27 * Sec. 79. The sum of \$109,000 is appropriated from the general fund to
28 the Department of Commerce and Economic Development, division of occupational
29 licensing, for hearing officer fees and witness fees being paid by the office

1 of the lieutenant governor during the fiscal year ending June 30, 1980.

2 * Sec. 80. The sum of \$101,500 is appropriated from the general fund to
3 the Department of Commerce and Economic Development, Alaska Pipeline Com-
4 mission, for the legal defense of the regulatory authority of the Alaska
5 Pipeline Commission over the trans-Alaska pipeline system for the fiscal year
6 ending June 30, 1980.

7 * Sec. 81. The sum of \$157,300 is appropriated from the general fund to
8 the Department of Military Affairs, Alaska disaster office, for rent owed to
9 the Municipality of Anchorage for facilities occupied by the Alaska disaster
10 office, for the fiscal year ending June 30, 1980.

11 * Sec. 82. The sum of \$82,300 is appropriated from the general fund to
12 the Office of the Governor, public defender agency, for travel and contractual
13 services to represent clients for whom the agency is appointed by the judi-
14 ciary for the fiscal year ending June 30, 1980.

15 * Sec. 83. The sum of \$1,700 is appropriated from the general fund to the
16 Office of the Governor, public defender agency, for travel by the Kenai
17 Peninsula public defender for the fiscal year ending June 30, 1980.

18 * Sec. 84. The sum of \$1,456,900 is appropriated from the general fund to
19 the Department of Health and Social Services, division of corrections, for
20 increases in cost of care and confinement of adults in state custody for the
21 fiscal year ending June 30, 1980, to be allocated as follows:

22	Palmer correctional center	\$ 39,500
23	Anchorage state correctional center	65,000
24	Juneau correctional center	43,700
25	Fairbanks correctional center	154,700
26	Ketchikan correctional center	35,500
27	Anchorage annex correctional center	57,100
28	Eagle River correctional center	27,900
29	Ridgeview Manor	91,400

1	Nome correctional center	19,200
2	out-of-state contractual services	655,400
3	major medical expenses and guard hire	100,000
4	community-based programs	167,500

5 * Sec. 85. The sum of \$575,500 is appropriated from the general fund to
6 the Department of Health and Social Services, division of corrections, for
7 the increased cost of care and confinement of juveniles in state custody
8 (institutional care), for the fiscal year ending June 30, 1980.

9 * Sec. 86. The sum of \$35,657 is appropriated from the general fund to
10 the Department of Health and Social Services, division of corrections, for
11 the purpose of hiring additional correctional officers for the Juneau cor-
12 rectional center for the fiscal year ending June 30, 1980.

13 * Sec. 87. The sum of \$12,735 is appropriated from the general fund to
14 the Department of Health and Social Services, division of corrections, for
15 back pay to five employees of the Anchorage annex correctional center for the
16 fiscal year ending June 30, 1980.

17 * Sec. 88. The sum of \$249,900 is appropriated from the general fund to
18 the Department of Health and Social Services, division of corrections, for
19 the fiscal year ending June 30, 1980 (1) for the purpose of preventing fur-
20 ther reduction of probation and parole staff, and (2) to pay unfunded lease
21 costs and court mandated travel. The appropriation made by this section
22 shall be allocated as follows:

23	First Judicial District	\$ 60,300
24	Second Judicial District	8,200
25	Third Judicial District	132,400
26	Fourth Judicial District	49,000

27 * Sec. 89. The sum of \$35,000 is appropriated from the general fund to
28 the Department of Health and Social Services, division of corrections, for an
29 increase in contract jail services purchased from the City of Kodiak for the

1 fiscal year ending June 30, 1980.

2 * Sec. 90. The sum of \$380,000 is appropriated from the general fund to
3 the Department of Health and Social Services, division of corrections, to pay
4 outstanding bills for the fiscal year ending June 30, 1979.

5 * Sec. 91. The sum of \$124,000 is appropriated from the general fund to
6 the Department of Health and Social Services, division of corrections, for a
7 classroom training and rehabilitation program at the Juneau correctional
8 center for the fiscal year ending June 30, 1980.

9 * Sec. 92. The sum of \$39,700 is appropriated from the general fund to
10 the Department of Health and Social Services, division of corrections, for
11 psychological counseling services, staff teacher salary, arts in prison
12 program continuation, educational materials and supplies, installation of
13 telephone lines, and a snow removal tractor at the Ridgeview Manor women's
14 facility for the fiscal year ending June 30, 1980.

15 * Sec. 93. The sum of \$59,200 is appropriated from the general fund to
16 the Department of Health and Social Services, division of corrections, direc-
17 tor's office, for additional expense incurred in the development of the
18 Alaska corrections master plan for the fiscal year ending June 30, 1980.

19 * Sec. 94. The sum of \$21,150 is appropriated from the general fund to
20 the Department of Health and Social Services, division of corrections, to
21 establish permanent full-time alcoholism counselor positions at the Juneau
22 correctional center, the Fairbanks correctional center and the Anchorage
23 state correctional center for the fiscal year ending June 30, 1980.

24 * Sec. 95. The sum of \$57,500 is appropriated from the general fund to
25 the Department of Public Safety for the additional cost of housing state
26 prisoners under contract with the City of Kotzebue for the fiscal year ending
27 June 30, 1980.

28 * Sec. 96. The sum of \$21,400 is appropriated from the general fund to
29 the Department of Public Safety to establish anew permanent full-time con-

1 stable position in Iliamna for the fiscal year ending June 30, 1980.

2 * Sec. 97. The sum of \$5,800 is appropriated from the general fund to the
3 Alaska Court System to establish a new permanent full-time court clerk posi-
4 tion in the Dillingham District Court for the fiscal year ending June 30,
5 1980.

6 * Sec. 98. The sum of \$33,200 is appropriated from the general fund to
7 the Department of Commerce and Economic Development, weights and measures, to
8 purchase scale testing equipment and to provide transportation to test scales
9 for seafood processors in the Aleutian Islands and Western Alaska for the
10 fiscal year ending June 30, 1980 and the fiscal year ending June 30, 1981.

11 * Sec. 99. The sum of \$826,000 is appropriated from the general fund to
12 the municipal grant account to be paid as a grant to the Matanuska-Susitna
13 Borough disaster relief fund.

14 * Sec. 100. The sum of \$305,000 is appropriated from the general fund to
15 the municipal grant account to be paid as a grant to the Municipality of
16 Anchorage for the operation of the treatment alternatives to street crime
17 program for the period of May 16, 1980, through June 30, 1981.

18 DEVELOPMENT

19 * Sec. 101. The sum of \$14,000 is appropriated from the general fund to
20 the Department of Natural Resources for payment as a grant to the Ninilchik
21 State Fair Association for the fiscal year ending June 30, 1980.

22 * Sec. 102. The sum of \$37,500 is appropriated from the general fund to
23 the Department of Commerce and Economic Development, division of business
24 loans for the purpose of establishing the positions of loan examiner and
25 clerk typist at the City of Dillingham for the fiscal year ending June 30,
26 1980.

27 * Sec. 103. The sum of \$271,400 is appropriated from the general fund to
28 the Department of Revenue, Alaska Renewable Resources Corporation, for the
29 fiscal year ending June 30, 1980, to screen and develop project opportunities.

1 * Sec. 104. The sum of \$50,000 is appropriated from the general fund to
2 the Department of Community and Regional Affairs, office of the commissioner,
3 for the Haines Centennial Commission for the fiscal year ending June 30,
4 1980.

5 * Sec. 105. The sum of \$100,000 is appropriated from the general fund to
6 the Department of Community and Regional Affairs, for the Tlingit-Haida
7 housing improvement program for the fiscal year ending June 30, 1980.

8 * Sec. 106. The sum of \$6,708,912 is appropriated from the general fund
9 to the Department of Community and Regional Affairs, municipal revenue
10 sharing, to provide full funding of municipal revenue sharing entitlements for
11 the fiscal year ending June 30, 1980.

12 * Sec. 107. The sum of \$78,000 is appropriated from the general fund to
13 the Department of Commerce and Economic Development, business loans division,
14 for two additional staff positions in the Anchorage office for the fiscal
15 year ending June 30, 1981.

16 * Sec. 108. Section 25, ch. 80, SLA 1979, page 71, line 4, is amended to
17 read:

18	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
19		ITEMS	FUNDS	FUNDS
20	Klawock <u>maintenance shop</u> [FIRE TRUCK] (ED 1)			
21		50,600	50,600	

22 TRANSPORTATION

23 * Sec. 109. The sum of \$111,000 is appropriated from the general fund to
24 the Department of Transportation and Public Facilities, division of marine
25 highways, for data communication costs for the fiscal year ending June 30,
26 1980.

27 * Sec. 110. The sum of \$3,022,100 is appropriated from the general fund
28 to the Department of Transportation and Public Facilities, division of marine
29 highways, for increased fuel costs for the southwest and southeast marine

1 highway systems for the fiscal year ending June 30, 1980.

2 * Section 111. The sum of \$8,900 is appropriated from the general fund to
3 the Department of Transportation and Public Facilities, central region high-
4 ways, for a part-time secretary in the Dillingham highway shop for the fiscal
5 year ending June 30, 1980.

6 * Sec. 112. The sum of \$194,000 is appropriated from the general fund to
7 the Department of Transportation and Public Facilities, division of marine
8 highways, to pay an out-of-court settlement of a sex discrimination lawsuit.

9 GENERAL GOVERNMENT

10 * Sec. 113. The sum of \$34,000 is appropriated from the general fund to
11 the Legislative Council to establish a teleconferencing center in the
12 Matanuska-Susitna Borough for the fiscal year ending June 30, 1980.

13 * Sec. 114. The sum of \$14,000 is appropriated from the general fund to
14 the Legislative Council to establish teleconferencing stations in Seward and
15 Homer for the fiscal year ending June 30, 1980.

16 * Sec. 115. The sum of \$13,510 is appropriated from the general fund to
17 the Legislative Council to establish a teleconferencing center in Sand Point
18 for the fiscal year ending June 30, 1980.

19 * Sec. 116. The sum of \$50,000 is appropriated from the general fund to
20 the Office of the Governor to pay a portion of the Alaska contingent's travel
21 costs to the Arctic Winter Games for the fiscal year ending June 30, 1980.

22 * Sec. 117. The sum of \$96,000 is appropriated from the general fund to
23 the Department of Administration, division of general services and supply, to
24 make up a shortfall in program receipts in the employee housing program for
25 the fiscal year ending June 30, 1980.

26 * Sec. 118. The sum of \$49,400 is appropriated from the general fund to
27 the Department of Administration, division of personnel and labor relations,
28 for the costs of administering ch. 67, SLA 1979 relating to nonpermanent
29 employees for the fiscal year ending June 30, 1980.

1 * Sec. 119. The sum of \$21,000 is appropriated from the general fund to
2 the Department of Administration, division of general services and supply,
3 for printing of state forms and changes to the Alaska statutes for the fiscal
4 year ending June 30, 1980.

5 * Sec. 120. The sum of \$50,000 is appropriated from the general fund to
6 the Department of Administration, division of general services and supply,
7 for increased postage costs for the fiscal year ending June 30, 1980.

8 * Sec. 121. The sum of \$457,700 is appropriated from the general fund to
9 the Department of Transportation and Public Facilities to pay the increased
10 costs of heating fuel for state facilities for the fiscal year ending June 30,
11 1980.

12 * Sec. 122. The sum of \$192,100 is appropriated from the Highway Working
13 Capital Fund to the Department of Transportation and Public Facilities for
14 increased costs of fuel for the state equipment fleet for the fiscal year
15 ending June 30, 1980.

16 * Sec. 123. The sum of \$250,000 is appropriated from the general fund to
17 the Office of the Governor, special projects office for the Northern South-
18 east Aquaculture Association for the fiscal year ending June 30, 1980.

19 * Sec. 124. The sum of \$549,200 is appropriated from the general fund to
20 the Legislative Budget and Audit Committee for the fiscal year ending June 30,
21 1980, to be allocated as follows:

22	committee expenses	\$116,000
23	legislative finance division	433,200

24 * Sec. 125. The sum of \$95,000 is appropriated from the general fund to
25 the Legislative Council for expenses of the House permanent fund committee
26 for the fiscal year ending June 30, 1980.

27 * Sec. 126. The sum of \$553,320 is appropriated from the general fund to
28 the Legislative Council for the fiscal year ending June 30, 1980, to be
29 allocated as follows:

1	costs of ch. 82, SLA 1979 (relating to retirement)	\$200,000
2	session employee pay increases	261,000
3	per diem increases	92,320

4 * Sec. 127. The sum of \$25,000 is appropriated from the general fund to
 5 the Legislative Council to maintain a year-round legislative information
 6 center in Kodiak.

7 * Sec. 128. The sum of \$215,000 is appropriated from the general fund to
 8 the Office of the Governor, Alaska Council on Science and Technology, for the
 9 northern technology grants program for the fiscal year ending June 30, 1981.

10 * Sec. 129. The following appropriations are made for capital project
 11 from the general fund and from other funds as indicated:

12 EDUCATION

13 Southwest REAA

14	Ekwok - classroom remodel	\$ 320,000
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15 Lower Kuskokwim REAA

16	Kongiganak elementary school	200,000
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17	Kongiganak high school	600,000
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18	Kilbuck school - piling fraezer unit	90,000
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19	Tuntutuliak - gymnasium	1,500,000
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20 Copper River REAA

21	Chistochina - generator	50,000
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22 Anchorage schools

23	Stellar school - gym addition	1,680,000
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24 Nome city schools

25	Nome-Beltz swimming pool	2,500,000
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26 Craig city schools

27	elementary school	2,349,000
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28	gymnasium	200,000
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29 Klawock city schools

1	high school	1,628,000
2	Annette Island REAA	
3	Metlakatla - school and community facility	1,792,500
4	Nenana city schools	
5	heating system renovation	102,000
6	Juneau schools	
7	repairs and code compliance	1,000,000
8	Delta/Greely REAA	
9	Delta - sprinkler system	200,000
10	administrative offices and gym remodel	600,000
11	library expansion - Fort Greely	300,000
12	Fairbanks schools	
13	solar greenhouses	10,000
14	Northwest Arctic REAA	
15	Kotzebue gym expansion	561,000
16	Noatak elementary school	2,404,500
17	Matanuska-Susitna borough schools	
18	vocational agriculture building	100,000
19	Alaska Gateway REAA	
20	Eagle - school hockey rink	19,200
21	Tok - replace roof	250,000
22	Lake and Peninsula REAA	
23	construction shortfall	197,000
24	Nondalton - class remodel	197,000
25	Perryville - class and library	99,900
26	Ivanof Bay - shop	65,000
27	Department of Education	
28	Libraries and Museums	
29	Baranof museum - heating system	25,000

1	Pratt museum (Homer)	28,000
2	Seldovia - Russian Orthodox church restoration	55,900
3	Alaskan artifacts inventory	20,000
4	Transportation museum - Palmer	150,000
5	Wasilla historical park reconstruction	30,000
6	Russian Orthodox museum - historical records	350,000
7	Unalaska - restoration of historical landmark	45,500
8	Tyonek Village - documentary film	87,300
9	Fairbanks regional ABE instructional materials/	
10	equipment	16,000
11	Commissioner's office	
12	Tobeluk consent decree schools	8,009,400
13	EDA (Skill Center) shop building	800,000
14	general fund	
	federal funds	600,000
15	Youth employment program - Alaska Railroad	171,400
16	UNIVERSITY OF ALASKA	
17	University Center - Juneau	
18	Land acquisition	150,000
19	N.C. property remodeling	600,000
20	Fisheries building - Phase II	1,200,000
21	University Center - Fairbanks	
22	Women's locker room upgrading	150,000
23	Fine arts building modification	275,000
24	Fairbanks campus beautification	100,000
25	Museum acquisitions	75,000
26	Wood Center: student offices completion	79,500
27	Music department equipment and instruments	50,000
28	Eielson Building audio-visual lab renovation	
29	and equipment	44,100

1	Photography lab conversion - journalism	80,000
2	Rasmusson Library acquisitions - rare Alaska	
3	books and maps	15,000
4	Arctic Chamber Orchestra - Yukon River	
5	community tour	30,000
6	Polar Star typesetting equipment	13,100
7	Wood Center student services van	12,000
8	Journalism department equipment	25,000
9	Organized Research	
10	Organized research equipment - statewide	500,000
11	Organized research equipment - agricultural	
12	experiment station	300,000
13	Facilities and equipment - agricultural	
14	experiment station - Delta	113,000
15	Arctic health incinerator	150,000
16	CES food storage demonstration	22,000
17	Elvey Building repair	120,000
18	Alternative energy research program	
19	equipment - Fairbanks	100,000
20	Geophysical Institute - gold dome exploratorium	2,000,000
21	1980 Alaska Science Conference	15,000
22	Tanana Valley Community College	
23	Hutchison Career Center commuter van	16,000
24	University Center - Anchorage	
25	Administrative office and class building	4,500,000
26	Roads, Streets and Parking	
27	University center - Fairbanks	500,000
28	University center - Anchorage	500,000
29	Anchorage Community College	250,000

1	Alaska and Fairbanks Memorial Hospital	15,500
2	Northern Region family planning - information/	
3	equipment	18,000
4	EMS regional councils - maintenance and operation	
5	of volunteer ambulance service	105,000
6	Akutan - health clinic	120,000
7	Fairbanks Memorial Hospital birthing room	12,300
8	NATURAL RESOURCE MANAGEMENT	
9	Department of Natural Resources	
10	Wolverine neighborhood park development	50,000
11	Firewood access road construction - Fairbanks	250,000
12	Cadastral land surveying - to include Point MacKenzie	
13	and Delta II agricultural land project	6,903,100
14	Statewide fire warehousing	854,000
15	Fire suppression fund	5,000,000
16	Firefighting costs	3,603,000
17	Department of Fish and Game	
18	Fish hatchery - Nikolski	100,000
19	Alaska Zoo - bear closure	190,000
20	Alaska Zoo - bird aviary	50,000
21	ADMINISTRATION OF JUSTICE	
22	Department of Health and Social Services	
23	Adult confinement	
24	Ketchikan jail completion	949,300
25	Anchorage presentence facility addition	1,400,000
26	Alaska Court System	
27	Kotzebue court addition	132,400
28	Fairbanks court planning	110,000

29 DEVELOPMENT

1 Department of Natural Resources

2 It is the intent of the legislature that the appropriations
3 to the Kuskokwim Native Association and Koyokon Development
4 Corporation be used for the purchase of D-6 bulldozers or
5 their equivalent, and for land clearing and other expense
6 relating to agriculture.

7	Kuskokwim Native Association - agriculture	200,000
8	Koyokon Development Corporation - agriculture	200,000
9	Ninilchik State Fair Association	153,000
10	Agriculture Experiment Station facilities	
11	and equipment	113,000
12	Alaska State Fair - safe electrical system	300,000
13	Southeast Alaska State Fair at Haines	125,000
14	Northwest Native Trade Fair	25,000
15	Tanana Valley State Fair Association -	
16	community cannery	43,000

17 Department of Commerce and Economic Development

18 Division of Energy and Power Development

19 Alaska Federation for Community Self-Reliance
20 grant - super insulated office demonstration 75,000

21 It is the intent of the legislature that
22 the appropriations for Lime Village
23 and Sheldon's Point be expended through
24 Alaskan suppliers and contractors due
25 to unusual weather and logistic conditions
26 requiring Alaskan experience.

27	Lime Village - wind power system	50,000
28	Sheldon's Point - electrification	225,000
29	Alaska Power Authority	

1	Scammon Bay - electrification	60,000
2	MBE Service Centers, Inc.	31,600
3	Power Project Revolving Fund - Terror Lake	
4	Study	500,000
5	Bering Sea Fishermen's Association grant	226,000
6	Bristol Bay marketing problems	198,200
7	Chicago Creek coal assessment study, Seward	
8	Peninsula	100,000
9	Alaska 1984	1,000,000
10	Department of Community and Regional Affairs	
11	Sutton Fire Service Area - fire truck	80,000
12	Kipnuk - D-8 cat	125,000
13	Togiak, Iliamna and Pilot Point - bulk storage	300,000
14	Egegik - grader	100,000
15	Kuskokwim Native Association - electric power	750,000
16	Ugashik - dump truck and front end loader	95,000
17	Telida - dosier - operator	20,000
18	Portage Creek - grader	100,000
19	Indian-Bird Creek - fire engine	59,000
20	Portage Creek - electric generator	150,000
21	Kwigillingok - D-6 cat	125,000
22	Alaska Conservation Foundation	180,400
23	Anchorage Community Development Corporation	
24	grant	1,161,000
25	Healy - community center and Tri-Valley	
26	Fire Department fire hall	1,000,000
27	Coalition for Economic Justice - low-income	
28	public forums	5,800
29	Chignik - generator equipment	400,000

1	Iliamna - dump truck	60,000
2	Iliamna - front end loader	95,000
3	Kokhanok - D-4 dozer	65,000
4	Pedro Bay - D-4 dozer	65,000
5	Portage Creek - storage and maintenance building	75,000
6	Twin Hills - storage and maintenance building	75,000
7	Community Enterprise Development Corp. of Alaska	
8	(direct grant)	99,800
9	TRANSPORTATION	
10	Department of Transportation	
11	marine transportation - ferry maintenance	
12	facility	19,000,000
13	marine transportation - enlarge Kake ferry	
14	terminal	400,000
15	Ports and harbors - Yakutat port improvements	2,000,000
16	Thane Road, Juneau	1,700,000
17	Haines barge terminal	1,000,000
18	Skagway campground access road	250,000
19	Skagway dock repair - dolphins-catwalk-buoy	775,000
20	Egan expressway, Juneau	190,000
21	Engineer's Cutoff, Juneau	180,000
22	Richardson Highway mile 1-9 reconstruction	2,850,000
23	Glenn Highway reconstruction	3,000,000
24	Parks Highway reconstruction	3,000,000
25	Seward Highway reconstruction	3,000,000
26	completion of Birchwood Spur to Birchwood	
27	airport	60,000
28	entrance routes to Chugach State Park	
29	(Prospect Drive and Upper O'Malley)	500,000

1	English Bay airport	220,000
2	Kalifonsky-Kenai River bridge crossing	
3	modify superelevation	140,000
4	Shelikof Avenue improvements, Kodiak	310,000
5	Bells Flats road improvements, Kodiak	780,000
6	Otmeloi road improvements, Kodiak	1,500,000
7	Overhead crosswalk - corner of Birch	
8	and Mill Bay Road, Kodiak	200,000
9	False Pass, airport erosion	150,000
10	Sand Point, airport construction	1,000,000
11	Sand Point, complete road to airport	400,000
12	Aleknagik airport construction	1,700,000
13	Lower Kuskokwim airport resurfacing -	
14	Akiachak, Akiak, Atmautluak,	
15	Kwethluk, Napakiak, Napaskiak, Tuluksak	2,900,000
16	extension and repair of boardwalks -	
17	Kwethluk, Napaskiak, Nunapitchuk,	
18	Nightmute, Tununak, Tuntutuliak	100,000
19	Kaltag road improvements	250,000
20	Saint Marys barge area fence	15,000
21	Crooked Creek bridge	350,000
22	McGrath harbor	200,000
23	Sleetmute airport	300,000
24	Chevak boardwalks	90,000
25	barge docking facilities, Yukon River	1,500,000
26	Richardson Highway, Delta to McCallum Creek	3,800,000
27	Tok Cutoff, Tok to Bartell Creek	2,600,000
28	Illinois St./Birch Hill connector engineering	
29	and design, Fairbanks	70,000

1	Fairbanks bridge deck repairs	300,000
2	Kobuk airport runway improvements - resurface	
3	and expand to 3,000 feet	900,000
4	Tin City - Wales Road reconstruction and	
5	design	40,000
6	Nome-Beltz shoulder widening	1,800,000
7	Shaktoolik airport road	246,000
8	Peger, Van Horn and South Cushman repaving,	
9	Fairbanks	640,000
10	Kenai Peninsula Borough - road paving projects	
11	Miller Loop	1,450,000
12	Island Lake	850,000
13	West Hill Road	770,000
14	Echo Lake	950,000
15	Oil Well	990,000
16	North Fork (gravel)	1,000,000
17	GENERAL GOVERNMENT	
18	Office of the Governor	
19	Council on Science and Technology - geophysical	
20	hazard and other research	300,000
21	Legislative Council	
22	House research agency - to produce a study	
23	for Chugiak senior citizens development	
24	plan; the plan to include intermediate	
25	care facility, additional living units,	
26	park development, etc.	30,000
27	Legislative Budget and Audit - legislative finance	
28	division	
29	House Finance Committee - limited entry	

1	remote licensing study	65,000
2	Department of Transportation and Public Facilities	
3	Kenai Peninsula TV system - microwave system	750,000
4	Slana - installation of TV translator	50,000
5	Fairbanks court building - well repair	15,000
6	Fairbanks - state office building benches	3,000
7	Fairbanks - interior region EMS radio system	64,500
8	Energy conservation measures	500,000
9	Department of Administration	
10	Employee housing renovation and replacement	1,931,000
11	Department of Revenue	
12	Treasury management computer system	129,000
13	from the following funds:	
14	PERS	\$64,500
15	TRS	64,500

16 * Sec. 130. The following appropriations are made to the municipal grant
17 account (CS for House Bill No. 578) to be paid directly from that account
18 under the provisions of AS 37.10.110 as grants to the named municipalities:

19	EDUCATION	
20	Fairbanks North Star Borough - library books and	
21	equipment	\$ 100,000
22	Nenana - library construction	250,000
23	Haines Borough - Chilkat Center for the Arts	550,000
24	Klukwan - artifacts storage building	50,000
25	Anchorage - Gizdwood library	317,000
26	Kodiak Borough - library, children's wing	300,000
27	Fairbanks North Star Borough - North Pole library	250,000
28	Anchorage - Woodland Park renovation, grant to Boy's	
29	Club of Alaska	550,000

1	Old Harbor - grant to manage and operate library	20,000
2	Anchorage - Abbott Loop school flooding repairs	200,000
3	Anchorage - regional fire training center equipment	85,000
4	HEALTH AND SOCIAL SERVICES	
5	Petersburg - hospital remodeling and restoration	1,500,000
6	Kodiak - hospital equipment	43,000
7	Ketchikan-Gateway Opportunity Center - elevator	
8	installation	55,000
9	City and Borough of Juneau - Juneau Receiving Home fire	
10	sprinkler system	50,000
11	Sand Point - health clinic	120,000
12	King Cove - health clinic	120,000
13	Ketchikan - general hospital decompression chamber	50,000
14	Nenana - senior citizens center	150,000
15	Nenana - senior citizens van	15,000
16	Craig - health clinic addition	75,000
17	Craig - grant to Craig Youth Center to repay City of	
18	Craig and miscellaneous costs associated with	
19	new building	15,000
20	Anchorage - senior citizens multipurpose center	1,700,000
21	Wasilla - crisis center equipment	25,000
22	Wasilla - senior citizen center and health clinic	400,000
23	Hydaburg - community center head start	22,000
24	Sitka - municipal pioneer home cemetery	400,000
25	Anchorage - Anchorage neighborhood health center	1,000,000
26	Kaltag - clinic labor	12,000
27	Anchorage - grant to Health Care Advocates	35,000
28	Anchorage - grant to Alaska Semi-Supportive Homes, Inc.	33,200
29	Kenai - Kenai Care Center	150,000

1	Fairbanks North Star Borough - grant to Fairbanks Re-	
2	habilitation Association for building repair	35,000
3	Fairbanks North Star Borough - grant to Fairbanks Asso-	
4	ciation for Education of Young Children for child	
5	care equipment	20,000
6	Fairbanks North Star Borough - grant to Women in Crisis	
7	for counseling and assistance for transportation	
8	and office equipment	11,400
9	Kotzebue - grant to Inuuailiq Youth Program, NANA	55,500
10	Anchorage - grant to the task force on smoking and health	35,000
11	NATURAL RESOURCE MANAGEMENT	
12	Anchorage - Woodland Park development	100,000
13	Anchorage - recreation centers	1,800,000
14	Anchorage - Northwood Park	150,000
15	Anchorage - Springer Park development	90,000
16	Anchorage - Roosevelt Park development	40,000
17	Anchorage - Barbara Street park development	50,000
18	Anchorage - Brown's Point parkland	180,000
19	Anchorage - Brown's Point terrace landscaping	40,000
20	Anchorage - Minnesota - Hillcrest to Tudor, bike trail	370,000
21	Anchorage - bike trail paving, Monte Road and Meadow	
22	Creek Drive along Old Eagle River Road	150,000
23	Anchorage - bike trail - Tudor-Minnesota to "C" Street	320,000
24	Anchorage - bike trail - 36th-Arctic to Spenard Road	100,000
25	City and Borough of Juneau - Adair-Kennedy Park	
26	development	850,000
27	City and Borough of Juneau - Treadwell ditch trail	
28	development	90,000
29	Petersburg - public transit park development and fire hall	

1	completion	150,000
2	Fairbanks North Star Borough - recreation center	900,000
3	Fairbanks North Star Borough - community beautification	500,000
4	Fairbanks North Star Borough - lighted ski trail and ski	
5	trails	200,000
6	Fairbanks - historic trails	110,000
7	Fairbanks - parks and recreation equipment	30,000
8	Fairbanks - Chena River improvements	250,000
9	Matanuska-Susitna Borough - small parks and trails	289,000
10	Wasilla - bike trail and footpath	50,000
11	Anchorage - Eagle River Lions Park	100,000
12	Anchorage - Mountain View Military Park	100,000
13	Anchorage - Nunaka Valley Community Park development	180,000
14	Anchorage - Standish Neighborhood Park	
15	development	30,000
16	Anchorage - Spenard recreation facility	3,800,000
17	Anchorage - Government Hill community center landscaping	30,000
18	Anchorage - Alaska Society for the Prevention of Cruelty	
19	to Animals	40,000
20	Fairbanks - bikeways	500,000
21	Fairbanks North Star Borough - Sheep Creek to College	
22	Road bike path	100,000
23	Ketchikan - grant to Southern Southeast Aquaculture	
24	Association for lake fertilization	50,000
25	Anchorage - Hilltop ski area	250,000
26	Anchorage - Rabbit Creek green belt park land acquisition	1,000,000
27	Anchorage - Taku-Campbell school park acquisition	350,000
28	Anchorage - Fire Lake recreation center	5,500,000

29 ADMINISTRATION OF JUSTICE

1	Ekwok - generator building	25,000
2	Platinum - wind generator - diesel electric	276,000
3	Goodnews Bay - dump truck	45,000
4	Anchorage - Ship Creek Overlook cultural facilities	225,000
5	Anchorage - sports center	12,500,000
6	The appropriations for the Eagle River refuse	
7	transfer station and their expenditure are con-	
8	tingent upon the new site being approved by the	
9	local community.	
10	Anchorage - Eagle River refuse transfer station completion	275,000
11	Anchorage - Eagle River refuse transfer station addition	55,000
12	Anchorage - Cultural round house construction	1,800,000
13	Wasilla - sewer and water	250,000
14	Anchorage - Government Hill community center landscaping	30,000
15	Matanuska-Susitna Borough - Talkeetna Fire Service Area	
16	#24 grant	200,000
17	Matanuska-Susitna Borough - Fire Service Area #22	150,000
18	Matanuska-Susitna Borough - Houston Fire Service Area	
19	grant	150,000
20	Matanuska-Susitna Borough - flood plain mapping	50,000
21	Matanuska-Susitna Borough - sports complex	250,000
22	Craig - dump truck	25,000
23	Craig - portable fire pump	3,000
24	Craig - cement mixer	20,000
25	Aleknagik - grader	100,000
26	Nondalton - D-4 dozer	65,000
27	Ekwok - storage and maintenance building	75,000
28	Manokotak - storage and maintenance building	75,000
29	New Stuyahok - storage and maintenance building	75,000

1	Clark's Point - storage and maintenance building	75,000
2	Fairbanks North Star Borough - Alaska Dog Musers	
3	Association visitors facility	200,000
4	Fairbanks North Star Borough - Tanana Valley Fair	
5	Association energy efficient building	144,000
6	Fairbanks North Star Borough - Chena-Goldstream	
7	Volunteer Fire Department buildings and equipment	125,000
8	Fairbanks North Star Borough - Ester Volunteer Fire	
9	Department buildings and equipment	125,000
10	Fairbanks North Star Borough - Steese Volunteer Fire	
11	Department buildings and equipment	125,000
12	Fairbanks North Star Borough - University Fire Service	
13	district personnel and equipment	100,000
14	Fairbanks North Star Borough - grant to Tanana Valley	
15	Fair Association for community cannery	43,000
16	Fairbanks North Star Borough - grant to Alaska Federation	
17	for Community Self Reliance for community gardening	
18	project	35,000
19	Fairbanks North Star Borough - grant to Solstice, Inc.	
20	for Alternative Energy Fair	9,200
21	City of Fairbanks - South Fairbanks Community Center	
22	matching funds	220,000
23	City of Fairbanks - Alaskaland renovation	2,000,000
24	Anchorage - winter recreation	250,000
25	City and Borough of Juneau - convention center	8,000,000
26	Anchorage - civic center	10,350,000
27	Fairbanks North Star Borough - grant to Fairbanks Town	
28	and Village Association for Development, Inc.	50,000
29	Fairbanks North Star Borough - grant to Fairbanks Town	