

LEG. FINANCE - BILLS 1979 - 1980 1020

HB 44 cont., thru HB 55

CONTRACT BETWEEN
STATE OF ALASKA
LEGISLATIVE AFFAIRS AGENCY

AND

UNIVERSITY OF ALASKA
INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH

The parties to this agreement are the Legislative Affairs Agency, hereinafter referred to as the "Agency", and the University of Alaska, Institute of Social and Economic Research, hereinafter referred to as the "Contractor".

THE PURPOSE OF THIS AGREEMENT is to provide recommendations to the Agency on how scientific, engineering and technological knowledge and capability can be integrated into the state's legislative process.

IT IS THEREFORE MUTUALLY AGREED THAT:

CLAUSE I - STATEMENT OF WORK

- (A) The Contractor shall provide the recommendations described above. The recommendations shall be developed by:
 - (1) assessing alternative approaches;
 - (2) designing and pretesting selected approaches;
 - (3) analyzing pretest results; and
 - (4) preparing recommendations.
- (B) All work performed by the Contractor shall conform with the detailed descriptions contained in the Application Submitted to the National Science Foundation which is contained in Appendix A.
- (C) The Contractor shall provide quarterly progress reports to the project director which outline the work completed pursuant to the project's work plan contained in Appendix A. The Contractor shall also provide to the project director a final report which summarizes the project's findings as detailed under "Reporting Requirement" in Appendix A.

CLAUSE II - PERIOD AND DATES OF PERFORMANCE

- (A) The work under this contract shall be performed before 1 July 1979. Performance may be extended for additional periods by the mutual written agreement of the parties.
- (B) This contract may be terminated by the Agency upon written notice to the Contractor.

CLAUSE III - COMPENSATION AND METHOD OF PAYMENT

- (A) Contractor's compensation for the work specified in Clause I shall be \$25,000.
- (B) Payments of \$5,000 shall be made by the Agency to the Contractor upon the receipt and approval by the project director of each of the quarterly progress reports specified in Clause I(C).
- (C) The balance of the \$25,000 shall be paid to the contractor upon receipt and approval by the project director of the final report specified in Clause I(C).
- (D) Monthly advances may be paid to the Contractor in response to billings at the discretion of the project director.
- (E) Total compensation under this contract, inclusive of all expenses, shall not exceed \$25,000.

CLAUSE IV - PROJECT DIRECTOR

The Project Director shall be Gregg K. Erickson, Director of Research, Legislative Affairs Agency, or his designee.

CLAUSE V - RECORDS, DOCUMENTS, AUDIT

The Contractor shall maintain accurate records, including detailed time records, as may be required by the project director. The records are subject to inspection by the Agency at all reasonable times. All documents, reports and writings generated as a consequence of work done under this contract shall become the property of the State of Alaska, and on completion of the work or at the termination of this contract shall be delivered to the Agency.

CLAUSE VI - OFFICE SPACE, EQUIPMENT, CLERICAL SUPPORT

Office space, equipment and clerical support to the Contractor that will be necessary to carry out the Contractor's obligations under this contract shall be supplied by the Contractor, at no cost to the Agency.

CLAUSE VII - ALL WRITINGS CONTAINED HEREIN

This agreement contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this agreement shall be deemed to exist or to bind either of the parties of this agreement. In the event a conflict exists between the terms of this contract and some condition referenced in the appendix the contract will prevail.

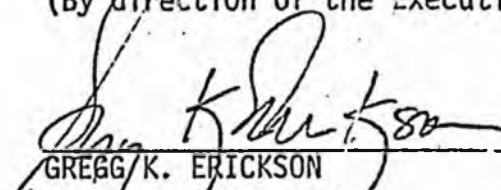
IN WITNESS WHEREOF, the parties have executed this agreement on the dates indicated.

CONTRACTOR

LEGISLATIVE AFFAIRS AGENCY
(By direction of the Executive Director)

E. LEE GORSUCH

Date



GREGG/K. ERICKSON

12/5/78
Date

Accepted:

Approved as to form:

HOWARD A. CUTLER, Chancellor
University of Alaska

Date



AGENCY LEGAL COUNSEL

12/5/78
Date

Application Submitted to the National Science Foundation

State Science, Engineering and Technology Program

Legislative Affairs Agency

Name of Applicant Organization

Pouch Y, Juneau, Alaska 99811

Address of Applicant Organization

A Study of Linking Science and Technology to Legislative Processes

Project Title

Program Category: Development of Mechanism Improvement of Mechanism

Amount Requested \$25,000

Amount Contributed \$12,500

Proposed Duration 12 months

Name of Applicant Official John C. Doyle

Position and Title Executive Director

ENDORSEMENTS

Applicant Official

Project Manager

Administering
Financial Official

Name John C. Doyle

Gregg Erickson
Director of Research

Myrton Charney
Director, Admin. Services

Signature *John C. Doyle*

Gregg Erickson

Myrton Charney

Telephone _____

Date _____

NATIONAL SCIENCE FOUNDATION

PROJECT
SUMMARY

NSF AWARD NO.

NAME OF INSTITUTION (NSF DIRECTORY NAME)		ADDRESS OF INSTITUTION (INCLUDE BRANCH/CAMPUS & COMPONENT)	
Legislative Affairs Agency		Pouch Y Juneau, Alaska 99811	
PRINCIPAL INVESTIGATOR		DIVISION (OFFICE) AND DIRECTORATE	
Mr. Gregg Erickson			
		SECTION	
PROPOSAL NUMBER	FISCAL YEAR	PROGRAM	
	1978		
TITLE OF PROJECT			
A Study of Linking Science and Technology with the Legislative Process			
SUMMARY OF PROPOSED WORK (LIMIT TO 22 PICA OR 18 ELITE TYPEWRITTEN LINES)			
<p>The objective of the project is to develop recommendations to the State Legislature on how scientific, engineering, and technological knowledge and capability can be integrated into the state's legislative process. The project will be implemented in four phases: I - Assessing Alternative Approaches; II - Designing and Pretesting Selected Approaches; III - Analyzing Pretest Results; and IV - Preparing Recommendations.</p> <p>The project will be completed by <u>May 30, 1978</u> and will be directed by the Legislative Affairs Agency in conjunction with the Institute of Social and Economic Research.</p>			
		PROGRAM APPROVAL	DATE

INSTRUCTIONS FOR USE

1. Program Office will complete all items appearing on the first copy; place Proposal Folder copy in the folder; retain Program Suspense copy; and place other copies inside the folder envelope with carbons intact.
2. Division of Grants and Contracts will post award number, amount granted and inclusive project dates on copies 3 through 7 and distribute these copies.

1. PROPOSAL FOLDER

TABLE OF CONTENTS

Cover Sheet	i
Abstract.	ii
Table of Contents	iii
Project Objective	1
Background.	1
Work Program.	2
Work Schedule	7
Applicant Organization.	8
Performing Organization.	9
Project Period.	10
Reporting Requirements.	11
Endorsement	12
Budget.	13
Appendix A - Resumes of Performing Personnel. . . .	A-1
Attachment A	

PROJECT OBJECTIVE

The principal objective of the proposed project is to explore and recommend alternative approaches to linking science, engineering, and technology (SET) knowledge and capabilities to Alaska's public policy process. By systematically identifying those alternative approaches tried in other states and pretesting the applicability of the more promising approaches to Alaska, the project will attempt to substantiate its recommendations for improving the SET and public policy linkages.

BACKGROUND

Notwithstanding the substantial demands rapid population growth and resource development have imposed on the state's limited financial resources, the Alaska Legislature has continuously recognized the value of scientific research and has supported it through the University of Alaska system. Organized research at the University of Alaska is carried on through fourteen research institutes, whose combined annual revenues were \$26.5 million in fiscal year 1977. Of this total, approximately 25 percent is directly appropriated to the various research institutes by the Alaska Legislature. The balance of the research funds comes primarily from grants and contracts with federal agencies.

The full range of science and technology concerns, particularly as they pertain to Alaska, are represented by the research carried on within the institutes. Attachment A provides an overview of the nature and scope of the research of each institute within the University of Alaska system.

Although many proposed public policies require additional scientific and technological research, present knowledge can often make a meaningful contribution to the policy process. To do so, however, requires that policy process incorporate a means whereby the scientific and technological implications of particular policies can be identified and the potential contributions of the scientific community marshalled to offer their scientific and technical contributions to the decision making process.

In Alaska, despite the critical need for considering the scientific and technological implications of public policies and the extensive amount of research conducted within the state, no mechanism is presently in existence which attempts to integrate science, engineering, and technology resources into the policy formulation process. It is, therefore, the principal purpose of this project to assess the alternatives available to develop such a mechanism and to design and pretest the feasibility of implementing one or more of the more promising alternatives.

WORK PROGRAM TASKS

The work program tasks to be undertaken during the project period conform generally to those outlined in the State Science, Engineering, and Technology (SET) program announcement. The work tasks are organized into four basic stages as follows: Phase I - Review and Design; Phase II - Experimentation; Phase III - Analysis and Recommendations; and Phase IV - Institutionalization. The fundamental purpose of these four phases is to determine how to make the SET community aware of pending policy decisions which have SET implications, how to make the policy

makers aware of the potential contributions the SET community can make to the decision process, and how to effectively integrate SET capabilities and knowledge into the decision process.

Phase I - Review and Design - The principal tasks to be performed in Phase I are, first, to review the experiences of other states and assess the applicability of these experiences to Alaska's needs and circumstances and, second, to select and review specific instances wherein the Alaska Legislature or the scientific community attempted to incorporate scientific contributions into the formulation of a specific policy. Project staff will select both successful and unsuccessful cases in an effort to ascertain the critical variable which influenced the outcome of the efforts.

In reviewing the Alaska experiences, particular attention will be devoted to: 1) the nature of the policy issue addressed and the clarity and specificity of scientific input; 2) the characteristics, both professional and personal, of the scientists contributing the input (and attention to who selected the scientists and how); 3) the timing of the contribution vis-a-vis the decision process; and 4) the political dimensions of the policy issue. By subjecting the selected Alaska case studies to these questions, we hope to gain insight into how scientific, engineering and technology considerations can be successfully and, if possible, systematically incorporated into the decision process.

Based on the review of other states' experiences and the assessment of selected Alaska case studies, promising alternative approaches to incorporating SET into the legislative process will be selected, designed and then tested in Phase II.

Phase II - Pretest Alternatives - One design we envision emerging from Phase I will involve experimenting with how to incorporate SET into specific decision processes and how to systematize a process of identifying which specific decisions have significant SET implications. To experiment with incorporating SET into the decision process, we propose to chart the law-making process and to develop a SET review process which is appropriate and synchronized to the law-making process. Our past experiences suggest such a process will include the following:

- Step 1 - legislative bill is introduced;
- Step 2 - legislative bill is reviewed and classified by Legislative Affairs;
- Step 3 - legislative bill is referred to legislative committee(s);
- Step 4 - Legislative Affairs representative confers with committee chairmen to identify priority bills;
- Step 5 - priority bills introduced are classified and forwarded to the University SET liaison for preliminary assessment of SET implications;
- Step 6 - University SET liaison solicits preliminary assessment of SET considerations of priority bills from SET community;
- Step 7 - Legislative Affairs discusses preliminary SET reviews with committee chairmen and bill sponsors to determine if further SET review, consultation is needed;
- Step 8 - Legislative Affairs confers with University SET and specifies additional SET review requested;
- Step 9 - University SET liaison initiates additional SET review;
- Step 10- additional SET review shared with respective committee, either directly or through Legislative Affairs; and
- Step 11- additional SET research or consultation, if needed, is incorporated into committee work plan and budget.

To systematize the process of determining which legislative bills have SET implications, project staff will attempt to design SET

guidelines which could be used by all participants in the legislative process. It is unknown at this point whether or not general guidelines can be prepared which are useful to the process. Thus, guidelines prepared by the SET community will be employed experimentally by the Legislative Affairs staff and evaluated for their usefulness.

Rather than attempt to develop a massive inventory of the SET community's knowledge and expertise which hypothetically could be deployed to assess one particular SET implication, the existing network of Institute directors will be examined as one mechanism for identifying the appropriate member of the SET community to conduct a particular review. The SET community is not limited to the University of Alaska, but extends to other educational and research institutes outside Alaska and to the private business sector. The University community is knowledgeable of other non-University SET members and has frequent working or professional relationships with many of them.

A second possible approach we propose to examine is one which involves a process and means for attempting to identify SET-related research activities and priorities. Not only are there apparent needs for expanding SET knowledge and capabilities in Alaska, but also there is presently no systematic means for coordinating present expenditures on science and technology or the research related thereto. If the state were able to devise some coordinating mechanism, some duplication of SET research could be eliminated, the application of SET knowledge could be improved, and the responsiveness of the SET community to policy priorities could be enhanced.

A third approach to linking SET to policy involves improving awareness and communications among the parties who ideally would be involved in a policy process which fully utilizes SET knowledge and capabilities. Periodic SET briefings for decision makers on selected priority policies might be a useful approach to both improving awareness and establishing personal communications between policy makers and the SET community. Other means will also be explored and assessed.

Phase III - Analysis and Recommendation - The project's experiences in attempting to identify, design and pretest alternative approaches to incorporating SET considerations into the decision process will be evaluated throughout the duration of the project. Evaluative comments from all participants in the process will be formally solicited by project staff and incorporated into the project analysis. Based on the final analyses, specific recommendations on how the SET can be effectively incorporated into the decision process will be prepared and submitted to the Legislative Council for its consideration.

Phase IV - Institutionalization - If the analyses of the project's experiences prove promising, Legislative Affairs will propose to incorporate SET processes as an integral part of its legislative support services, thereby ensuring the continuance of the program. Further, additional SET research which has been identified in the project will also be incorporated into the normal planning and budgeting of the legislative committees and the Legislative Council. Toward the conclusion of each session, both committees and Legislative Affairs have the opportunity to recommend additional research to the Legislative Council which, if approved,

is also coordinated by Legislative Affairs. Thus, the Legislative Affairs Agency will play a crucial role both in the SET processes and in any follow-up SET research and, accordingly, will be able to facilitate the continuity of the state's SET efforts and ensure its useful integration into the legislative process.

WORK SCHEDULE

Assuming an award date of May 30, 1978, the above-described work tasks have been scheduled to be performed as follows:

<u>Activity</u>	<u>Completion Date</u>	<u>Key Person(s) Responsible</u>
<u>Phase I - Review and Design</u>		
Analysis of other states	7/30/78	Program Officer
Evaluation of Alaska case studies	8/30/78	Program Officer
Identification of promising alternatives	9/13/78	Program Officer
Preliminary design of promising alternatives	9/30/78	Program Officer
Approve selection of promising alternatives	10/15/78	Program Officer
Finalize work plan	10/30/78	Program Officer
<u>Phase II - Pretest Alternatives</u>		
Finalize pretest design of alternatives, e.g., a) SET and legislative process b) SET coordination c) SET communications	11/15/78	Program Officer
Approve pretest design	11/30/78	Program Manager
Conduct pretests for each alternative, e.g., a) SET and legislative process b) SET coordination c) SET communications	3/30/79	Program Officer
<u>Phase III - Analysis and Recommendation</u>		
Evaluate results of pretest	4/30/79	Program Officer
Prepare project summary	5/15/79	Program Officer
Prepare SET recommendation	5/15/79	Program Manager

<u>Activity</u>	<u>Completion Date</u>	<u>Key Person(s) Responsible</u>
<u>Phase IV - Institutionalization</u>		
Preliminary Design of SET recommendations	5/30/79	Program Officer
Adoption of SET recommendations	post project	Legislative Council
Implementation of adopted SET program	post project	Legislative Council

APPLICANT ORGANIZATION

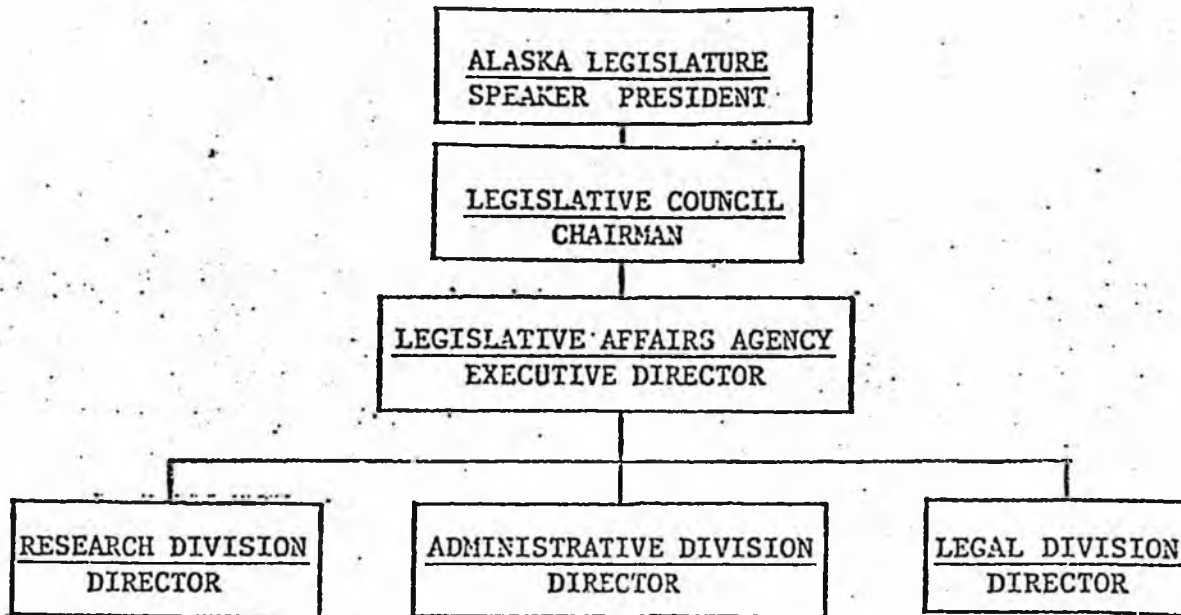
The Legislative Affairs Agency (LAA) will serve as the applicant organization. Established prior to Alaska statehood, LAA reports directly to the Legislative Council. The Executive Director of LAA serves at the pleasure of the Council as a whole. Correspondingly, directors of LAA's divisions serve at the pleasure of the Executive Director.

LAA is responsible for providing all the requisite services in support of the Alaska Legislature and law making process, with the exception of fiscal analysis and post-audit functions which are both independent of LAA. In addition to legal and administrative services, LAA also provides the basic research and analysis as an integral part of the legislative process.

Mr. Gregg Erickson, Director of LAA's Research Division, will serve as the project's program director. In this capacity, Mr. Erickson will ensure that the various SET approaches examined and pretested realistically reflect the needs and demands of the legislative process. As overseer of the day-to-day operations of the project, he will also be

responsible for directing and approving the work conducted by the performing organization, the Institute of Social and Economic Research (ISER).

The following is a brief organizational chart of LAA:



Resumes for the key participating staff members are included in Appendix A. These key staff members include Mr. Gregg Erickson, Director of Research, LAA; Mr. Eugene Buck, Program Officer; Mr. Lee Gorsuch, Director of ISER; and Mr. Tom Morehouse, Research Associate.

Performing Organization

The Institute of Social and Economic Research will serve as the project's performing organization. It was established in 1961 by the Alaska State Legislature as a research organization within the University of Alaska to develop a broad social science research institute with interdisciplinary capabilities. ISER is a unique Alaska-based organization with over a decade of interdisciplinary research experience.

Drawing upon its core full-time research staff, the Institute has addressed a broad range of issues and subjects: economics of petroleum, mining, forestry, agriculture, recreation and other resources; economic and social impacts of major developments; regional and community developments; education, social service, legal and ethnographic investigations of Alaska Natives; institutional and political studies of federal, state, and regional governments; transportation and energy; manpower and population; and environmental, wildlife, and resource management.

The Institute collaborates with other research units of the University of Alaska to fulfill its research and professional resource requirements. These other units include the Center for Northern Educational Research, the Geophysical Institute, the Institute of Arctic Biology, the Institute of Marine Sciences, the Institute of Water Resources, the Mineral Industry Research Laboratory, the Naval Arctic Research Laboratory (Point Barrow), the Institute of Agricultural Sciences, and the Alaska Cooperative Wildlife Research Unit.

Executive and legislative branches of both federal and state governments and Alaskan Native organizations collaborate with and utilize the Institute's research capabilities. Liaison with these agencies and organizations is fully established.

PROJECT PERIOD

The proposed project will extend from June 1, 1978 to May 30, 1979.

REPORTING REQUIREMENTS

In addition to the various internal progress reports and interim study documents, the program manager will transmit to the National Science Foundation quarterly progress reports outlining the work completed pursuant to the project's work plan. Twenty copies of a final report will also be submitted to NSF and the state legislative leadership upon completion of the project. It will summarize the project's findings by 1) reporting on the review and assessment of alternative approaches of linking SET to the state public policy process; 2) describing the existing linkages between SET and policy processes; and 3) identifying recommended mechanisms for providing improved links between SET and policy, including specific recommendations of SET research and analysis priorities.

NATIONAL SCIENCE FOUNDATION
WASHINGTON, D.C. 20550

ASSURANCE OF COMPLIANCE
with
NATIONAL SCIENCE FOUNDATION REGULATION
UNDER TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

THE ALASKA LEGISLATIVE AFFAIRS AGENCY (hereinafter called the "Applicant")
(Name of Applicant)

HEREBY AGREES THAT it will comply with Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and all requirements imposed by or pursuant to the Regulation of the National Science Foundation (45 CFR Part 611) issued pursuant to that title, to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Foundation; and HEREBY GIVES ASSURANCE THAT it will immediately take any measures necessary to effectuate this agreement.

If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant by the Foundation, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate the Applicant for the period during which it retains ownership or possession of the property. In all other cases, this assurance shall obligate the Applicant for the period during which the Federal financial assistance is extended to it by the Foundation.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all Federal grants, loans, contracts, property, awards or other Federal financial assistance extended after the date hereof to the Applicant by the Foundation, including installment payments after such date on account of applications for Federal financial assistance which were approved before such date. The Applicant recognizes and agrees that such Federal financial assistance will be extended in reliance on the representations and agreements made in this assurance, and that the United States shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the Applicant, its successors, transferees, and assignees, and the person or persons whose signatures appear below are authorized to sign this assurance on behalf of the Applicant.

Dated 2 MARCH 1978

John C. Doyle
(Applicant)

POUCH Y

By EXECUTIVE DIRECTOR
(President, Chairman of Board, or comparable authorized official)

JUNEAU AK 99811
(Applicant's mailing address)

BASE PROPOSAL BUDGET

(Proposal Period: 12 Months)

APPLICANT ORGANIZATION Legislative Affairs Agency

Estimated Project Costs (\$)
HSF Contributed Total

A. SALARIES AND WAGES (Indicate time to be devoted to this project).

Table with columns: Description, Person-months of effort, HSF, Contributed, Total. Rows include Senior Staff, Other Professional Staff, Clerical & Technical Staff, Subtotal, Staff Benefits, Total Salaries, Wages, and Staff Benefits, Expendable Equipment and Supplies, Travel, Publication Costs, Other Costs, Total Direct Costs, Indirect Costs, and Total Costs.

AMENDMENT

*Gary
Paska*

OFFERED IN THE SENATE:

By: RULES

To: _____ SENATE BILL No. _____
HOUSE BILL No. 44

PAGE: 1

LINE: between lines 21 & 22

Insert new sections to read:

- * Sec. 4. The sum of \$402,800 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Eleventh Legislature.
- * Sec. 5. The sum of \$19,690 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session, Eleventh Legislature.
- * Sec. 6. The unexpended and unobligated portions of the appropriations made in sections 4 and 5 of this Act lapse into the general fund June 30, 1979.

Renumber effective date clause Sec. 7.

Funding information in upper left hand corner of bill should be changed to read:

General fund	\$442,490
Other funds	<u>25,000</u>
	\$467,490

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99911
PHONE: (907) 465-3795

April 2, 1979

MEMORANDUM

TO: J. H. Hogan, Director
Legislative Finance Division

FROM: Pat Williams
Legislative Finance Division

SUBJECT: Unbudgeted House and Senate Finance Positions - FY 79
April 15 - April 30

As you requested, I have calculated the cost of the unbudgeted positions for Legislative Finance from the 91st through the 106th Legislative day (16 days):

House Finance Committee

Administrative Assistant	70.00	Chris Foster
Administrative Assistant	68.00	Suzanne Iudicello
Administrative Assistant	72.00	Mary Ann Slemmons
Administrative Assistant	72.00	Johanna Smith
Administrative Assistant	68.00	Mark Wittow
Administrative Assistant	72.00	Robert Williams
Secretary	52.00	Ann Plotnick
	<u>474.00</u>	

Senate Finance Committee

Administrative Assistant	74.00	Janet Barnes
Administrative Assistant	72.00	Jo Day
Administrative Assistant	68.00	Nancy Harvey
Administrative Assistant	74.00	Sue Lowell
Administrative Assistant	74.00	Paula Terrel
Secretary	52.00	JoLe Johnson
Secretary	56.00	Alephe Morris
	<u>470.00</u>	

16 days x 944/day =	15,104.00
Benefits @10.5% =	1,586.00
	<u>16,690.00</u>

CONTRACTORS:

Mike Doogan	2,000.00	(1/2 month contract payment)
Bryan McGinnis	1,000.00	" " " "

TOTAL REQUIRED..... \$19,690.00

SEC. 5
Legislative Finance

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 92 4/4
 Title Supplemental Appropriation
 Requested by _____ Date 4/6/79

II. FISCAL DETAIL

Agency Affected Legislative Affairs
 Program Category Affected General Government
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	210.4					
200 TRAVEL	57.6					
300 CONTRACTUAL	110.8					
400 COMMODITIES	24.0					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	402.8					

FUNDING (Thousands of Dollars)

GENERAL FUND	402.8	SEC. 4 LEGISLATIVE AFFAIRS				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	-0-					
PART TIME	-0-					
TEMPORARY	-0-					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To provide funding of 1979 Legislative session for 91st day through 106th day (16 additional days through April 30, 1979).

Budget detail is provided in Attachment #1.

IV. DATE April 6, 1979 PREPARED BY Warren W. Endicott
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT #1

III. ANALYSIS (Cont.)

Supplemental Appropriation - 1979 Session.
91st through 106th day

	<u>Daily</u>	<u>16 days through 4/30/79</u>
(100) Personal Services		
Executive Administration	200	3,200
Administrative Services	2,100	33,600
Legal Services	700	11,200
Session	9,550	152,800
Teleconference	600	9,600
	<hr/>	<hr/>
(100) TOTAL	13,150	210,400
(200) Travel		
Session Per Diem	3,250	52,000
Session Travel	350	5,600
	<hr/>	<hr/>
(200) TOTAL	3,600	57,600
(300) Contractual		
Session (phones, maint)	3,700	59,200
Administrative Services	300	4,800
Teleconference	600	9,600
CCBI-Capital 79	950	33,250*
APRN-Capital Connection	141	3,950*
	<hr/>	<hr/>
(300) TOTAL	5,691	110,800
(400) Commodities	1,500	24,000
	<hr/>	<hr/>
TOTAL SUPPLEMENTAL	23,941	402,800

* Includes pre & post session days.

5984
Revised

Original sponsor: Rules/Legislative Council

<u>Funding Information</u>	
General Fund	\$442,490
Other Funds	25,000
	<u>\$467,490</u>

IN THE HOUSE

BY THE RULES COMMITTEE

SENATE CS FOR HOUSE BILL NO. 44
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Legislative Affairs Agency; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$25,000 is appropriated from federal program receipts (National Science Foundation grant) to the division of research services of the Legislative Affairs Agency for the fiscal year ending June 30, 1979, for research on the availability of science and technology to the Alaska State Legislature.

* Sec. 2. The sum of \$20,000 is appropriated from the general fund to the administrative services division of the Legislative Affairs Agency for printing services for the fiscal year ending June 30, 1979.

* Sec. 3. The appropriation from the general fund made in sec. 2 of this Act represents the amount of additional program receipts estimated to be earned by the legislative print shop and paid into the general fund during the fiscal year ending June 30, 1979.

* Sec. 4. The sum of \$402,800 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Eleventh Legislature.

* Sec. 5. The sum of \$19,690 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session Eleventh Legislature.

* Sec. 6. The unexpended and unobligated portions of the appropriations

1 made in this Act lapse into the general fund June 30, 1979.

2 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
3 070(c).

4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/8/90
Date

COMMITTEE REPORT
SENATE

2/27/79

FURTHER: None

Date: March 10, 1979

Mr. President:

The Committee on FINANCE has had CSHB 49

Relating to the fishermen's fund

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

Allen Hackney

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
CHAIRMAN
Mrs.

Original sponsor: Rules/Governor

Offered: 2/22/79
Referred: Rules

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 49

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the fishermen's fund; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 23.35.070 is amended to read:

10 Sec. 23.35.070. BENEFITS. A fisherman, upon becoming disabled, is
11 entitled to receive benefits as follows: Immediately after he sustains
12 an injury or disability arising out of an accident directly connected
13 with his operations as a fisherman, either ashore in the state or in
14 Alaska water [THE TERRITORIAL WATERS OF THE STATE], or suffers an occu-
15 pational disease, the fisherman is entitled to emergency treatment,
16 transportation to the nearest place where approved medical facilities
17 are available, medical care and hospitalization. As used in this sec-
18 tion, "Alaska water" means the inland and territorial water of the state
19 and the fishery conservation zone adjacent to the state established by
20 sec. 101 of the Fishery Conservation and Management Act of 1976,
21 P.L. 94-265 (16 U.S.C. 1801 et seq.).

22 * Sec. 2. A fisherman who sustains an injury or disability arising out of
23 an accident which (1) was directly connected with his operations as a fisher-
24 man; (2) occurred in the fishery conservation zone adjacent to the state
25 established by sec. 101 of the Fishery Conservation and Management Act of
26 1976, P.L. 94-265 (16 U.S.C. 1801 et seq.); and (3) occurred on or after
27 January 23, 1976 and before July 1, 1979, is entitled to benefits under
28 AS 23.35.070 if he files an application with the administrator of the fisher-
29 men's fund established in AS 23.35.060 before September 1, 1979.

* Sec. 3. This Act takes effect July 1, 1979.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

I. REQUEST
 Bill/Resolution No. J-77-113-79 HOUSE BILL NO. 49
 Title "an Act relating to Fishermen's Fund"
 Requested by the Governor Date 12-11-78

II. FISCAL DETAIL
 Agency Affected Labor
 Program Category Affected Worker Protection
 Budget Request Unit(s) Affected Fishermen's Fund

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	15.0	35.0	40.0	45.0	50.0	55.0
TOTAL	15.0	35.0	40.0	45.0	50.0	55.0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						
Sick and Disabled Fishermen's Fund	15.0	35.0	40.0	45.0	50.0	55.0

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Three years ago the Attorney General's Office ruled that the "territorial water" of the state is limited to three miles seaward. In the three years experience approximately \$13,000 of claims have been denied by Fishermen's Fund. However, we do not believe this is an accurate history because knowledge of the law has stopped many claims from being filed.

It is our experience that the additional area will bring more large claims, as those occurring on the high seas tend to be more serious in nature. Therefore, we are estimating that the program costs will be 15.0 for the remainder of the FY79 and could rise as much as \$35,000 in the FY80 and \$5,000 each succeeding year.

No new positions are requested and administrative costs should not increase beyond the inflationary costs.

Funding is provided by the revenue collected from the sale of crewmember fishing licenses and an equal amount from permit holders, titled the Sick and Disabled Fishermen's Fund.

IV. DATE 12-15-78 PREPARED BY Grace H. Wilson
 AGENCY Labor-Fishermen's Fund
 PHONE 465-2792
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

January 15, 1979

Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill relating to the fisherman's fund. Under the benefit provisions of the fisherman's fund as they currently exist, AS 23.35.010 - 23.35.150, an injured or disabled fisherman is only entitled to receive benefits if the fishing-related accident leading to his injury or disability occurred ashore in Alaska or within "the territorial waters of the state", which traditionally have been defined as extending only to the three-mile limit. In recognition of the facts that many Alaska-licensed fishermen fish offshore from Alaska but beyond the three-mile limit and that the federal government has now extended its fisheries jurisdiction to 200 miles offshore, I am proposing that AS 23.35.070 be amended to extend benefits to cover fishing-related accidents that occur inside the 200-mile fisheries conservation zone established under the Fishery Conservation and Management Act of 1976, P.L. 94-265.

Sincerely,

S/JS

Jay S. Hammond
Governor

Original sponsor: Rules/Governor

Offered: 2/22/79
Referred: Rules

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 49

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the fishermen's fund; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 23.35.070 is amended to read:

10 Sec. 23.35.070. BENEFITS. A fisherman, upon becoming disabled, is
11 entitled to receive benefits as follows: Immediately after he sustains
12 an injury or disability arising out of an accident directly connected
13 with his operations as a fisherman, either ashore in the state or in
14 Alaska water [THE TERRITORIAL WATERS OF THE STATE], or suffers an occu-
15 pational disease, the fisherman is entitled to emergency treatment,
16 transportation to the nearest place where approved medical facilities
17 are available, medical care and hospitalization. As used in this sec-
18 tion, "Alaska water" means the inland and territorial water of the state
19 and the fishery conservation zone adjacent to the state established by
20 sec. 101 of the Fishery Conservation and Management Act of 1976,
21 P.L. 94-265 (16 U.S.C. 1801 et seq.).

22 * Sec. 2. A fisherman who sustains an injury or disability arising out of
23 an accident which (1) was directly connected with his operations as a fisher-
24 man; (2) occurred in the fishery conservation zone adjacent to the state
25 established by sec. 101 of the Fishery Conservation and Management Act of
26 1976, P.L. 94-265 (16 U.S.C. 1801 et seq.); and (3) occurred on or after
27 January 23, 1976 and before July 1, 1979, is entitled to benefits under
28 AS 23.35.070 if he files an application with the administrator of the fisher-
29 men's fund established in AS 23.35.060 before September 1, 1979.

1 * Sec. 3. This Act takes effect July 1, 1979.
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Introduced: 1/24/79
Referred: Resources

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 49

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the fisherman's fund."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

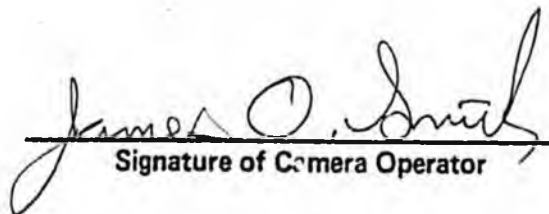
8 * Section 1. AS 23.35.070 is amended to read:

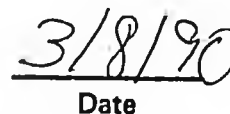
9 Sec. 23.35.070. BENEFITS. A fisherman, upon becoming disabled,
10 is entitled to receive benefits as follows: Immediately after he
11 sustains an injury or disability arising out of an accident directly
12 connected with his operations as a fisherman, either ashore in the
13 state or in Alaska water [THE TERRITORIAL WATERS OF THE STATE], or
14 suffers an occupational disease, the fisherman is entitled to emer-
15 gency treatment, transportation to the nearest place where approved
16 medical facilities are available, medical care and hospitalization.
17 As used in this section, "Alaska water" means the inland and terri-
18 torial water of the state and the fishery conservation zone adjacent
19 to the state established by sec. 101 of the Fishery Conservation and
20 Management Act of 1976, P.L. 94-265 (16 U.S.C. 1801 et seq.).



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT HOUSE

FURTHER:

1-24-79

Date: 2-5-79

Mr. Speaker:

The Committee on FINANCE has had HB 53

"An Act making a special appropriation to the Office of the Governor for the state's efforts concerning federal withdrawal of Alaska land; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ~~Finance~~ ACS for HB 53 same title
 new title
- and recommends that it "do pass"
- AND attaches a "Letter of Intent" ^{REVISED} New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

[Signature] - no rec

[Signature] No Rec

[Signature] No Rec

[Signature] no rec

[Signature]
CHAIRMAN

Funding Information
General Fund \$1,500,000
Other Funds -0-
\$1,500,000

Introduced: 1/24/79
Referred: Finance

BY THE FINANCE COMMITTEE
~~BY THE RULES COMMITTEE BY~~
~~REQUEST OF THE GOVERNOR~~

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for the state's efforts concerning
8 federal withdrawal of Alaska land; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ^{\$1,500,000} ~~\$2,500,000~~ is appropriated from the general
12 fund to the Office of the Governor for the purpose of providing funding to
13 represent the interests of the State of Alaska in connection with federal
14 action related to Alaska land withdrawals.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 53 - Revised

Title making spec approp/Office of Gov - state's efforts re: (d) (2) actio

Requested by Governor Date 1/29/79

II. FISCAL DETAIL

Agency Affected Office of the Governor

Program Category Affected NRMC

BRU, Program, or Subprogram(s) Affected National Lands Legislation Campaign

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	Revised PV 79	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	250.0	250.0				
300 CONTRACTUAL	1,770.0	1,100.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 Contingency	480.0	150.0				
TOTAL	2,500.0	1,500.0				

FUNDING (Thousands of Dollars)

	FY 79	Revised PV 79	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	2,500.0	1,500.0				
FEDERAL FUNDS	0	0				
OTHER (Specify Fund Source)	0	0				

POSITIONS

	FY 79	Revised PV 79	FY 81	FY 82	FY 83	FY 84
FULL TIME	0	0				
PART TIME	0	0				
TEMPORARY	0	0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHMENT

Russ Meekins, Chairman
House Finance Committee
February 2, 1979 - Revised

IV. DATE January 29, 1979 PREPARED BY Bob Waldrop, Special Asst to Gov
AGENCY Office of the Governor

Original: Legislative Finance PHONE 465-3500

cc: Budget and Management
Prime Sponsor (First Legislator Named)

HOUSE JOURNAL

FINANCE COMMITTEE

Letter of Intent for Finance CS for HB 53

February 2, 1979

It is the intent of the Committee that the sum of \$1,500,000 be allocated as below:

Information Service	\$200,000
Congressional Liaison	400,000
Litigation	150,000
Washington, D.C., Office	150,000
Transportation	250,000
In-State Information Distribution	50,000
Data Collection	150,000
Contingency	150,000

Russ Meekins, Chairman

Funding Information
General Fund \$1,500,000
Other Funds -0-
\$1,500,000

Introduced: 1/24/79
Referred: Finance

BY THE FINANCE COMMITTEE
~~BY THE RULES COMMITTEE BY~~
~~REQUEST OF THE GOVERNOR~~

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for the state's efforts concerning
8 federal withdrawal of Alaska land; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ^{\$1,500,000}~~\$2,500,000~~ is appropriated from the general
12 fund to the Office of the Governor for the purpose of providing funding to
13 represent the interests of the State of Alaska in connection with federal
14 action related to Alaska land withdrawals.

15 *.Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 53 - Revised

Title making spec approp/Office of Gov - state's efforts re: (d)(2) acti

Requested by Governor Date 1/29/79

II. FISCAL DETAIL

Agency Affected office of the Governor

Program Category Affected NRND

BRU, Program, or Subprogram(s) Affected National Lands Legislation Campaign

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	Revised FY 79	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	250.0	250.0				
300 CONTRACTUAL	1,770.0	1,100.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 Contingency	480.0	150.0				
TOTAL	2,500.0	1,500.0				

FUNDING (Thousands of Dollars)

	FY 79	Revised FY 79	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	2,500.0	1,500.0				
FEDERAL FUNDS	0	0				
OTHER (Specify Fund Source)	0	0				

POSITIONS

	FY 79	Revised FY 79	FY 81	FY 82	FY 83	FY 84
FULL TIME	0	0				
PART TIME	0	0				
TEMPORARY	0	0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHMENT

Russ Meekins, Chairman
House Finance Committee
February 2, 1979 - Revised

IV. DATE January 29, 1979 PREPARED BY RW Waldrop, Special Asst to Gov
AGENCY Office of the Governor

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
PHONE 465-3500

33-001 (Rev. 12/78)

HOUSE JOURNAL

FINANCE COMMITTEE

Letter of Intent for Finance CS for HB 53
February 2, 1979

It is the intent of the Committee that the sum of \$1,700,000 be allocated as below:

Information Service	\$200,000
Congressional Liaison	400,000
Litigation	150,000
Washington, D.D. Office	150,000
Transportation	250,000
In-State Information Distribution	50,000
Data Collection	150,000
Contingency	150,000

Russ Meekins, Chairman

Original sponsor: Rules/Governor

Offered: 2/5/79
Referred: Rules

Funding Information

General Fund	\$1,500,000
Other Funds	-0-
	<u>\$1,500,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 53

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Office of
7 the Governor for the state's efforts concerning federal
8 withdrawal of Alaska land; and providing for an effec-
9 tive date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Office of the Governor for the purpose of providing funding to repre-
13 sent the interests of the State of Alaska in connection with federal action
14 related to Alaska land withdrawals.

15

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

17

18

19

20

21

22

23

24

25

26

27

28

29

2/2/79

Geo-

We've had to compromise to death the D-7 stuff. As it stands now, Sumner has agreed to go for an appropriation to the Gov. office that includes only the following:

Info Svc.	200,000	(down from 400,000)
Cong. liaison	400,000	
Litigation	150,000	
DC office	150,000	
Transportation	250,000	
In-State Info	50,000	(down from 100,000)
Data Collection	150,000	
Contingency	150,000	
7 point Resolution	1,000,000	

Completely out is:

West Coast Campaign
Newspaper Ads.
Blue Ribbon Commission
Contingency Fund.

The "Steering Council" Bill becomes an oversight Cmte. of 6 or 8 legislators.

So - the idea is: appropriate 1,350,000 right now with the above line item provisions. As the Gov. office lines out its program further, it presents plans to the oversight Cmte which then drops a new appro. bill into the hopper.

We'll take all this up at 1³⁰. Any comments or reactions?

Jelly

Funding Information
General Fund \$1,500,000
Other Funds -0-
\$1,500,000

Introduced: 1/24/79
Referred: Finance

BY THE FINANCE COMMITTEE
~~BY THE RULES COMMITTEE BY~~
~~REQUEST OF THE GOVERNOR~~

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for the state's efforts concerning
8 federal withdrawal of Alaska land; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\$1,500,000

11 * Section 1. The sum of \$2,500,000 is appropriated from the general
12 fund to the Office of the Governor for the purpose of providing funding to
13 represent the interests of the State of Alaska in connection with federal
14 action related to Alaska land withdrawals.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

17

18

19

20

21

22

23

24

25

26

27

28

29

Introduced: 1/24/79
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for the state's efforts concerning
8 federal withdrawal of Alaska land; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,500,000 is appropriated from the general
12 fund to the Office of the Governor for the purpose of providing funding to
13 represent the interests of the State of Alaska in connection with federal
14 action related to Alaska land withdrawals.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

17

18

19

20

21

22

23

24

25

26

27

28

29

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 53

Title ~~making spec approp/Office of Gov - state's efforts re: (d) (2) act:~~

Requested by Governor Date 1/29/79

II. FISCAL DETAIL

Agency Affected Office of the Governor

Program Category Affected NRMEC

BRU, Program, or Subprogram(s) Affected National Lands Legislation Campaign

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	250.0					
300 CONTRACTUAL	1,770.0					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 Contingency	480.0					
TOTAL	2,500.0					

FUNDING (Thousands of Dollars)

GENERAL FUND	2,500.0					
FEDERAL FUNDS	0					
OTHER (Specify Fund Source)	0					

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHMENT

IV. DATE January 29, 1979 PREPARED BY BW Bob Waldrop, Special Asst. to Gov

AGENCY Office of the Governor

Original: Legislative Finance

PHONE 465-3500

cc: Budget and Management

Prime Sponsor (First Legislator Named)



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 26, 1979

BREAKDOWN OF \$2.5 MILLION BUDGET REQUEST.

INFORMATION SERVICE: To provide the Legislature and Alaska residents with up-to-date information on D. C. developments affecting Alaska lands legislation. This is intended to enable rapid response from Alaska on those issues before key decisions are made in Congress. A contracted service, the project will involve several people, office space, and equipment rental in both Washington, D. C. and Alaska. Projected cost: \$400,000.

CONGRESSIONAL LIAISON: High caliber lobbying firm or firms of proven effectiveness will be contracted with to represent our interests in the Congressional arena. Projected cost: \$400,000.

LAWSUIT: Costs will cover expenses of outside counsel to forcefully pursue our current legal challenge to Antiquities Act. Birch, Horton, Bittner & Monroe are currently retained for this purpose. Estimated cost: \$150,000.

WASHINGTON, D. C. OFFICE: Rental of headquarters for Alaskan d(2) effort. The office, under the direction of Special Counsel John Katz, will support all aspects of the D. C. effort and provide a single work point for all Alaskans working in D. C. Costs include rental, equipment, utilities and contracted services. Estimated cost: \$150,000.

WEST COAST CAMPAIGN: The Governor, Lt. Governor and other State representatives will periodically meet with opinion leaders in Western states for the purpose of developing support for our Congressional and legal efforts. Costs include contractual services of a person such as Red Boucher. Estimated cost: \$120,000.

NEWSPAPER ADS: Ads in selected large circulation East Coast newspapers outlining Alaska position at critical points during Congressional deliberations. Estimated costs include composition and placement. Approximate cost: \$200,000.

Page Two

TRANSPORTATION: Plane fares and per diem for Alaskan opinion leaders, legislators, members of Blue Ribbon Task Force. This will enable our best representatives to appear in D. C. without undue personal sacrifice. Estimated cost: '\$250,000.

IN-STATE INFORMATION DISTRIBUTION: Newspaper inserts, radio and TV addresses for the purpose of providing Alaskans with insights into Congressional developments and stimulating their responses back to Congress. Services would be available to legislative panel, Blue Ribbon Task Force and Governor. Cost: \$100,000.

BLUE RIBBON TASK FORCE: Envisioned is the establishment of a panel of widely recognized Alaskan statesmen to represent the Alaskan viewpoint in Washington, D. C. and to report on their efforts to the residents of the state. The panel will be headed by the Lt. Governor. Estimated cost: \$100,000.

DATA: To provide information essential for supporting the lobbying efforts in Congress. Effort will include acquiring data and manipulation of existing information to target it more accurately on a given issue. Estimated cost: \$150,000.

CONTINGENCY: Provision of these funds will enable the State to maintain needed flexibility and capability for responding to unforeseen events. Request: \$480,000.

TOTAL COST = \$2,500,000.

HB53



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/8/90
Date

COMMITTEE REPORT
SENATE

2/7/79

FURTHER: none

Date: FEB 7 1979

Mr. President:

The Committee on FINANCE has had CSHB 53 (Rules)
special appropriation to Steering Council for Alaska Lands for state's
efforts concerning federal withdrawal of Alaska land

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for CSHB 53 (Rules) same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

Bill Kay

Steve Jackson

[Signature]

[Signature]

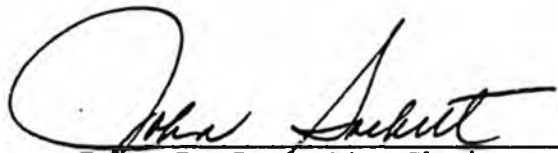
CHAIRMAN

THIS LETTER OF INTENT WAS AGREED
UPON BY COMMITTEE MEMBERS AT THE
MEETING 2/8/79 AND THE COMMITTEE
REPORT MARKED TO INDICATE
ATTACHMENT. LETTER OF INTENT
WAS "PULLED" FROM THE BILL PRIOR
TO ITS BEING READ ACROSS THE
SENATE SECRETARY'S DESK.

kh

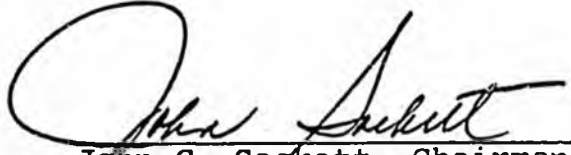
LETTER OF INTENT
TO ACCOMPANY SENATE FINANCE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 53 (Rules)

Twenty-five thousand dollars (\$25,000) of this appropriation is to be paid as a grant to a consortium of private and public individuals from Klukwan and Haines. The grant is to provide funding to retain an expert on the American Bald Eagle who will conduct a bald eagle habitat study to parallel the three-year study underway by the National Audubon Society.


John C. Sackett, Chairman
Senate Finance Committee

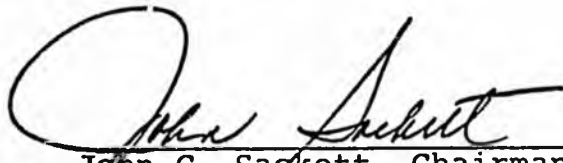
LETTER OF INTENT
TO ACCOMPANY SENATE FINANCE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 53 (Rules)

Twenty-five thousand dollars (\$25,000) of this appropriation is to be paid as a grant to a consortium of private and public individuals from Klukwan and Haines. The grant is to provide funding to retain an expert on the American Bald Eagle who will conduct a bald eagle habitat study to parallel the three-year study underway by the National Audubon Society.


John C. Sackett, Chairman
Senate Finance Committee

LETTER OF INTENT
TO ACCOMPANY SENATE FINANCE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 53 (Rules)

Twenty-five thousand dollars (\$25,000) of this appropriation is to be paid as a grant to a consortium of private and public individuals from Klukwan and Haines. The grant is to provide funding to retain an expert on the American Bald Eagle who will conduct a bald eagle habitat study to parallel the three-year study underway by the National Audubon Society.



John C. Sackett, Chairman
Senate Finance Committee

Original sponsor: Rules/Governor

Offered: 2/6/79
For Today's Calendar

Funding Information
General Fund \$2,500,000
Other Funds -0-
\$2,500,000

1 IN THE HOUSE

BY THE RULES COMMITTEE

2

CS FOR HOUSE BILL NO. 53 (Rules)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making a special appropriation to the Steering
7 Council for Alaska Lands for the state's efforts con-
8 cerning federal withdrawal of Alaska land; and pro-
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,500,000 is appropriated from the general fund
12 to the Steering Council for Alaska Lands for the purpose of providing funding
13 to represent the interests of the State of Alaska in connection with federal
14 action related to Alaska land withdrawals.

15 * Sec. 2. This Act takes effect on the effective date of a version of an
16 Act entitled, "An Act relating to the Steering Council for Alaska Lands; and
17 providing for an effective date."

18

19

20

21

22

23

24

25

26

27

28

29

Original sponsor: Rules/Governor

Offered: 2/5/79

Referred: Rules

Funding Information

General Fund \$1,500,000

Other Funds -0-

\$1,500,000

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 53

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Office of
7 the Governor for the state's efforts concerning federal
8 withdrawal of Alaska land; and providing for an effec-
9 tive date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Office of the Governor for the purpose of providing funding to repre-
13 sent the interests of the State of Alaska in connection with federal action
14 related to Alaska land withdrawals.

15

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

17

18

19

20

21

22

23

24

25

26

27

28

29

Original sponsor: Rules/Governor

Offered: 2/6/79
For Today's Calendar

Funding Information

General Fund	\$2,500,000
Other Funds	-0-
	<u>\$2,500,000</u>

1 IN THE HOUSE

BY THE RULES COMMITTEE

2 CS FOR HOUSE BILL NO. 53 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Steering
7 Council for Alaska Lands for the state's efforts con-
8 cerning federal withdrawal of Alaska land; and pro-
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,500,000 is appropriated from the general fund
12 to the Steering Council for Alaska Lands for the purpose of providing funding
13 to represent the interests of the State of Alaska in connection with federal
14 action related to Alaska land withdrawals.

15 * Sec. 2. This Act takes effect on the effective date of a version of an
16 Act entitled, "An Act relating to the Steering Council for Alaska Lands; and
17 providing for an effective date."

18

19

20

21

22

23

24

25

26

27

28

29

Introduced: 1/24/79
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for the state's efforts concerning
8 federal withdrawal of Alaska land; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,500,000 is appropriated from the general
12 fund to the Office of the Governor for the purpose of providing funding to
13 represent the interests of the State of Alaska in connection with federal
14 action related to Alaska land withdrawals.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

17

18

19

20

21

22

23

24

25

26

27

28


29

STATE
of ALASKA

MEMORANDUM

TO: DATE: February 7, 1979
 The Honorable John Sackett
 Chairman
 Senate Finance Committee

FILE NO:
 TELEPHONE NO:

FROM: Avrum M. Gross 
 Attorney General

SUBJECT: D(2) Appropriation

You have asked that I outline for you in some greater detail how the administration intends to allocate the 2-1/2 million dollar appropriation we have sought from the legislature. \$480,000 of that request is for a contingency fund and need not be discussed here. The other \$2,020,000 is basically broken down into ten parts. Due to the fact that we have been unable to cost out these proposals in great detail, the items we seek are rough approximations of what we believe the programs we seek to commence will cost. It is possible that these appropriations are high, in which case of course the funds will lapse. The large contingency was provided in the event that the estimates were low, for we felt that once the legislature had approved the program to be undertaken it was in essence advising us that the costs would be sustained through appropriation, and if our original estimates were slightly low we could rely on the contingency or other funds to make up the gap. In some instances there is simply no way these programs can be costed accurately until we get into them.

The first item of major significance is \$400,000 for the establishment of an information system. The purpose of this network would be twofold. First it would provide detailed coverage of all events occurring concerning D(2) in Washington, D.C. and a means to disseminate that coverage to the state. Equally important, an information staff in Washington, D.C. will have the capability of asking hard questions of congressmen involved in this issue and the capacity to publicize their activities to their own constituents as well as to Alaska.

The proposal was costed from estimates provided by Rowan & Associates, who are presently engaged in a similar project for the D(2) Steering Council. Rowan proposed a budget of \$600,000, which would have involved a news director and three reporters in Washington, D.C., an assistant news director, an editor and an assistant editor in San Francisco

(to cover the west coast campaign and other events), and an average of ten days per month contracting with a television crew of three persons. This budget assumes that we will have access to the satellite, the charges for which are \$300 per half hour. It would enable the Alaska news service to put live news coverage of what is going on in D(2) anywhere in the United States for stations interested in receiving it.

It was my personal belief that the \$600,000 was probably overstated. I therefore reduced the proposal to \$400,000. I have also of course advised Rowan that while we appreciate his submitting estimates for this type of a project, others will have an equal opportunity to submit proposals to the state before we accept one.

\$150,000 of the request is for expenses in the lawsuit. Birch, Horton, Bittner and Monroe have submitted a letter to me indicating that they will handle the case for total expenses of \$100,000 to \$150,000. I have assumed that they do not mean literally all the way through the courts, since taking this case through the United States Supreme Court, should it go that far, would cost a great deal more than what has been estimated. Mr. Birch's proposed costs have been approved by me, but I have cautioned him that due to the fact that the suit may play a role in a negotiated compromise on D(2), I do not want a heavy expenditure of funds in the suit until this summer or until it becomes clear what role the suit will play. We will be doing discovery prior to that time but I am going to hold back major expenditures until I get a better sense of where the suit is going.

\$120,000 has been budgeted for the so-called west coast campaign. This campaign, which has already started on behalf of the D(2) Steering Council, has been run almost singlehandedly by Red Boucher. I would propose that, due to his already established connections among newspapers and government representatives, Mr. Boucher be retained to go on with this effort. Working under the direction of the Lieutenant Governor, he will have the task of coordinating our efforts with other western states, and hopefully building a common community of interest of western governors and western congressmen. The RARE-II withdrawals have certainly made clear that western states do share a common ground. Mr. Boucher believes we can build a healthy alliance, and most seem to agree that it might well help.

Mr. Boucher's estimate to me for six months of the program was \$180,000. I have reduced that to \$120,000 because I simply felt his general estimate was high.

\$150,000 of the appropriation is for data collection within the Department of Natural Resources. This is Commissioner LeResche's estimate of what might be required. We already have a substantial amount of data which has been collected in connection with D(2) and it is entirely possible that no further efforts will be required in this area. However, once a lobbyist is retained and Mr. Katz, our own representative, assesses the situation, it may be determined that certain specific information not available at the present time needs to be available for Congress. If that is the case, we want to have the funds available for immediate research of that data and its presentation where necessary. The sort of thing we are talking about here is statistical information, location of mineral deposits, wildlife movements and the like.

\$250,000 of the appropriation is for travel. This is a broad estimate of what should be available to insure the travel expenses of everyone who is connected with the D(2) effort. In the administrative branch, for instance, the Commissioner of Natural Resources and I, along with the Lieutenant Governor, other members of the Governor's staff, persons in Natural Resources, persons in Fish and Game and others will be involved in this program and may be required to travel repeatedly to Washington to present our position or to points in Alaska to explain it. We anticipate legislative involvement in this program, and as early as two weeks from now we hope to see representatives of the legislature travel with the Lieutenant Governor to Washington in connection with the committee hearing. We propose a blue ribbon panel of Alaskan citizens outside of the government, and there are going to be instances in which we want those people in Washington as well, on a selective basis. All of that travel should be covered from this appropriation.

\$150,000 of the budgetary appropriation is for maintenance and operation of the D.C. office. This will include the hiring of John Katz on a full-time basis as D(2) coordinator, a clerk typist, a paralegal, and office space for a period of five to ten months.

\$400,000 of the appropriation is set aside to retain a top-notch Washington lobbyist to assist us with our effort. Purely by way of example, we have used names like Clark Clifford, Lloyd Meeds and others of that calibre. Members of the administration have talked to former Representative Meeds but no commitments of any kind have been made to date. We anticipate that once we have the money in hand and once the legislature has clearly designated which of its

members it wants involved in D(2) on a consulting basis, we will review the names of possible lobbyists with that group and see if we can agree on who should be hired. None of us here has hired a lobbyist of that calibre in Washington before, so our estimate of costs is vague. However, assuming that their rates are comparable to those of a high-quality Washington, D.C. law firm, this should be a reasonable estimate for the entire effort. It is, of course, possible that we will hire more than one lobbyist if it is necessary to reach all groups, but even in that case we will seek to have the total amount spent within the \$400,000 appropriated.

\$200,000 is allocated for possible use in purchasing newspaper advertisements. It was suggested at one point that in an effort to reach Congress as a whole, we consider placing full page advertisements in papers like the Washington Post or the New York Times. Some criticism has been leveled at this proposal, particularly by Senator Gravel, and if others on the congressional scene feel as he does we probably will not spend the money for the ads. It does appear, however, that if you are trying to reach all members of Congress at once, a newspaper of that calibre would be the way to send out a general message. A full page ad in the Washington Post costs approximately \$15,000, so this amount should be more than ample whatever the ultimate decision is as to whether or not to spend the money.

\$100,000 has been allocated for an in-state information program. This in essence is the Alaska segment of the \$400,000 appropriation for the Washington and San Francisco information service. The idea is to provide to the administration funds to insure that every community in Alaska knows what is happening on D(2) and how it affects that community. We intend to use a variety of means to achieve that end. Newspaper tip-ins on a regular basis is one possibility. A regular radio or TV show is another. We want to set up a network of people in the state who are interested in D(2) and who are willing to act as conduits to their community on the subject. There will then be a centralized Alaska information source on D(2) (in which we hope to employ most of the present staff of the D(2) Steering Council) which would collect information and make it available to Alaskans on a regular basis. It is becoming clear that the level of knowledge on some of the points on D(2) is very low in some areas, and since the Governor is asking for input on state positions, it is critical that people have the information available to them to make their own judgments as to what is going on and what they want their state government to do about it. If we ever reach the point where we are considering whether or not to "kill" a D(2) compromise bill, the decision will be a better one if people know what that will mean in terms of their own life.

\$100,000 has been allocated for a blue ribbon citizens' panel. Our communication with citizen groups in the state indicates that they are all anxious to assist in our D(2) effort. However, coordination for this citizen effort is necessary. If every Alaskan interest group simply descends on Washington in a pellmell fashion, we are going to have many voices speaking when one would be much more effective. Accordingly, we want to harness this private effort in a coordinated direction. Lieutenant Governor Miller proposes to establish a group composed of community leaders, and particularly those who have expressed an interest in the D(2) subject. To a degree, this commission will do what the D(2) Steering Council attempted to do. It will provide a forum for the interchange of ideas in the Alaskan community about the D(2) effort, and, through the trade of ideas, accommodations may well appear on issues that many people now feel cannot be satisfactorily resolved. Most important, we want to use members of the private community to supplement the government's effort on D(2), and in coordination with that effort the Lieutenant Governor is an integral part of the administration's team on D(2). Through his chairmanship of a private group like this, he can insure that representatives of the Alaskan community are available in Washington when they are needed and where they are needed. The travel of course will be paid out of the travel appropriation. The basic appropriation for this group is to retain staff to assist them and to produce materials that may be of assistance to them.

This outlines the nature of the requested appropriations. Lieutenant Governor Miller and Bob Waldrop of the Governor's Office will be at Senate Finance tomorrow at 8:30 and available to answer any questions you may have concerning these appropriation requests.

AMG:as

HOUSE JOURNAL

FINANCE COMMITTEE

Letter of Intent for Finance CS for HB 53
February 2, 1979

It is the intent of the Committee that the sum of \$1,500,000 be allocated as below:

Information Service	\$200,000
Congressional Liaison	400,000
Litigation	150,000
Washington, D.D. Office	150,000
Transportation	250,000
In-State Information Distribution	50,000
Data Collection	150,000
Contingency	150,000



Russ Meekins, Chairman

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 53 - Revised
 Title making spec approp/Office of Gov - state's efforts re: (1) (2) action
 Requested by Governor Date 1/29/79

II. FISCAL DETAIL

Agency Affected Office of the Governor
 Program Category Affected NRMEC
 BRU, Program, or Subprogram(s) Affected National Lands Legislation Campaign
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	Revised FY 79	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	250.0	250.0				
300 CONTRACTUAL	1,770.0	1,100.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 Contingency	480.0	150.0				
TOTAL	2,500.0	1,500.0				

FUNDING (Thousands of Dollars)


	FY 79	Revised FY 79	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	2,500.0	1,500.0				
FEDERAL FUNDS	0	0				
OTHER (Specify Fund Source)	0	0				

POSITIONS

	FY 79	Revised FY 79	FY 81	FY 82	FY 83	FY 84
FULL TIME	0	0				
PART TIME	0	0				
TEMPORARY	0	0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

BEE ATTACHMENT


 Russ Meekins, Chairman
 House Finance Committee
 February 2, 1979 - Revised

IV. DATE January 29, 1979 PREPARED BY RW Waldrop, Special Asst to Gov
 AGENCY Office of the Governor

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 PHONE 465-3500



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 26, 1979

BREAKDOWN OF \$2.5 MILLION BUDGET REQUEST.

INFORMATION SERVICE: To provide the Legislature and Alaska residents with up-to-date information on D. C. developments affecting Alaska lands legislation. This is intended to enable rapid response from Alaska on those issues before key decisions are made in Congress. A contracted service, the project will involve several people, office space, and equipment rental in both Washington, D. C. and Alaska. Projected cost: \$400,000.

CONGRESSIONAL LIAISON: High caliber lobbying firm or firms of proven effectiveness will be contracted with to represent our interests in the Congressional arena. Projected cost: \$400,000.

LAWSUIT: Costs will cover expenses of outside counsel to forcefully pursue our current legal challenge to Antiquities Act. Birch, Horton, Bittner & Monroe are currently retained for this purpose. Estimated cost: \$150,000.

WASHINGTON, D. C. OFFICE: Rental of headquarters for Alaskan d(2) effort. The office, under the direction of Special Counsel John Katz, will support all aspects of the D. C. effort and provide a single work point for all Alaskans working in D. C. Costs include rental, equipment, utilities and contracted services. Estimated cost: \$150,000.

WEST COAST CAMPAIGN: The Governor, Lt. Governor and other State representatives will periodically meet with opinion leaders in Western states for the purpose of developing support for our Congressional and legal efforts. Costs include contractual services of a person such as Red Boucher. Estimated cost: \$120,000.

NEWSPAPER ADS: Ads in selected large circulation East Coast newspapers outlining Alaska position at critical points during Congressional deliberations. Estimated costs include composition and placement. Approximate cost: \$200,000.

Page Two

TRANSPORTATION: Plane fares and per diem for Alaskan opinion leaders, legislators, members of Blue Ribbon Task Force. This will enable our best representatives to appear in D. C. without undue personal sacrifice. Estimated cost: '\$250,000.

IN-STATE INFORMATION DISTRIBUTION: Newspaper inserts, radio and TV addresses for the purpose of providing Alaskans with insights into Congressional developments and stimulating their responses back to Congress. Services would be available to legislative panel, Blue Ribbon Task Force and Governor. Cost: \$100,000.

BLUE RIBBON TASK FORCE: Envisioned is the establishment of a panel of widely recognized Alaskan statesmen to represent the Alaskan viewpoint in Washington, D. C. and to report on their efforts to the residents of the state. The panel will be headed by the Lt. Governor. Estimated cost: \$100,000.

DATA: To provide information essential for supporting the lobbying efforts in Congress. Effort will include acquiring data and manipulation of existing information to target it more accurately on a given issue. Estimated cost: \$150,000.

CONTINGENCY: Provision of these funds will enable the State to maintain needed flexibility and capability for responding to unforeseen events. Request: \$480,000.

TOTAL COST = \$2,500,000.

WBS3

January 16, 1979

Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making a special appropriation of \$2,500,000 to fund the state's efforts in connection with Alaska land withdrawals by federal action. Although this is a substantial amount of money to be appropriated at a time when the state's financial picture is grim, I believe that the issue of Alaska land withdrawals is the most significant one facing the state. There is much to be done to help assure that the state's interests are represented in all arenas of federal activity on this issue. Information detailing the proposed uses of this money will be furnished to you soon.

Sincerely,

S/JS

Jay S. Hammond
Governor



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/8/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill #55
 Title Relating to an Employee Suggestion Award System
 Requested by House Finance Committee Date 2/23/79

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Commissioner's Office

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		45.0				
TOTAL		45.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		45.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Russ Meekins

IV. DATE 2/23/79 PREPARED BY Russ Meekins, Chairman
 AGENCY House Finance Committee
 PHONE 465-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Pules/Governor

Offered: 2/7/79
Referred: Rules

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 55

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to an employee suggestion award
7 system; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 39.25.150 is amended by adding a new paragraph to read:

10 (26) an employee suggestion award system under which cash
11 awards may be made to employees for suggestions which reduce expendi-
12 tures or improve the operation of state government; awards under this
13 system are not considered salary or wage payments as those terms are
14 used in this section; the personnel rules shall provide that no award
15 may be made for an employee suggestion

16 (A) in excess of \$5,000 without the approval of the
17 governor and the legislature;

18 (B) to an employee who offers a suggestion the implemen-
19 tation of which is within the scope of his job responsibilities or
20 which he has control over implementing;

21 (C) until the suggestion is implemented and resulting
22 reduction of expenditures or resulting increased effectiveness is
23 assured;

24 (D) without release by the employee, of all rights to
25 claims which may arise from the suggestion.

26 * Sec. 2. This Act terminates on June 30, 1982.

27 * Sec. 3. This Act takes effect July 1, 1979.

28

29

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill #55
 Title Relating to an Employee Suggestion Award System
 Requested by House Finance Committee Date 2/23/79

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Commissioner's Office

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		45.0				
TOTAL		45.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		45.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 2/23/79 PREPARED BY Russ Meekins, Chairman
 AGENCY House Finance Committee
 PHONE 465-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Rules/Governor

Offered: 2/7/79
Referred: Rules

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR HOUSE BILL NO. 55

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to an employee suggestion award
7 system; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 39.25.150 is amended by adding a new paragraph to read:

10 (26) an employee suggestion award system under which cash
11 awards may be made to employees for suggestions which reduce expendi-
12 tures or improve the operation of state government; awards under this
13 system are not considered salary or wage payments as those terms are
14 used in this section; the personnel rules shall provide that no award
15 may be made for an employee suggestion

16 (A) in excess of \$5,000 without the approval of the
17 governor and the legislature;

18 (B) to an employee who offers a suggestion the implemen-
19 tation of which is within the scope of his job responsibilities or
20 which he has control over implementing;

21 (C) until the suggestion is implemented and resulting
22 reduction of expenditures or resulting increased effectiveness is
23 assured;

24 (D) without release by the employee, of all rights to
25 claims which may arise from the suggestion.

26 * Sec. 2. This Act terminates on June 30, 1982.

27 * Sec. 3. This Act takes effect July 1, 1979.

28

29

Introduced: 1/24/79
Referred: State Affairs

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 55

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to an employee suggestion award
7 system; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 39.25.150 is amended by adding a new paragraph to read:

10 (26) an employee suggestion award system under which cash
11 awards may be made to employees for suggestions which reduce expendi-
12 tures or improve the operation of state government; awards under this
13 system are not considered salary or wage payments as those terms are
14 used in this section.

15 * Sec. 2. This Act takes effect July 1, 1979.
16
17
18
19
20
21
22
23
24
25
26
27
28
29