

LEG. FINANCE - BILLS 1979 - 1980 1019

CASHB 34 thru HB 44

[Handwritten scribble]



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/8/90
Date

SENATE FINANCE COMMITTEE
BILL CHECKLIST

- 1. Original Bill Document ✓
- 2. History Cover Form ✓
- 3. Printed Copies:
 - Original Bill ✓
 - Committee Substitutes or Amendments ✓
- 4. Committee Report Form ✓
- 5. Fiscal Note:
 - In File ✓
 - Requested

CSHB 34
Date

- 6. Backup:
 - Handouts
 - Letter from Governor
 - Letter from Sponsor
 - Other ✓

House State Affairs Committee Chairmans Rpt.
Committee Rpt Form - State Affairs

Original sponsor: Rogers

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 34

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act relating to budget and appropriation information."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. AS 43.20.160 is amended by adding a new subsection to read:

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(e) The department shall include with each set of tax forms provided to an individual taxpayer, a summary prepared by the legislative finance division, not more than six pages in length, setting out

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(1) the expenditures, by program category, in the state budget for the current fiscal year; and

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(2) the sources of funding for the state budget for the current fiscal year.

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* Sec. 2. AS 24.30.035 is amended to read:

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Sec. 24.30.035. FISCAL NOTES ON BILLS. Before a bill [WHICH WOULD REQUIRE INCREASED APPROPRIATIONS BY THE STATE] is reported from the [TO THE RULES] committee of first referral, there shall be attached to the bill a fiscal note containing an estimate of the [PROBABLE] amount of the appropriation increase or decrease which would result from enactment of the bill for the ensuing fiscal year and at least two succeeding fiscal years or, if the bill has no fiscal impact, a statement to that effect shall be attached. The fiscal note [ESTIMATE] or statement shall be prepared by the department or departments affected. If the bill is presented by the governor for introduction in accordance with AS 24.30.-060(b) and the uniform rules of the legislature, the fiscal note or statement shall be attached to the bill before the bill is introduced.

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An amendment or a substitute bill proposed by a committee of referral that changes the fiscal impact of a bill shall be explained in a revised fiscal note or statement attached to the bill.

* Sec. 3. AS 24.30.036 is amended to read:

Sec. 24.30.036. FISCAL NOTES ON BILLS AFFECTING STATE RETIREMENT SYSTEMS. Before a bill which would have an effect on the retirement systems of the state is reported to the rules committee, there shall be attached to the bill an analysis of the long-term and short-term costs to the state if the bill is adopted, as well as the impact of the bill on the actuarial soundness of the fund. The analysis shall be prepared by the Legislative Board of Retirement Benefits and is in addition to the fiscal note requirements of AS 24.30.035.

* Sec. 4. AS 43.20.160(e) enacted by sec. 1 of this Act terminates June 30, 1982.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

*Rec'd 2/27/79
CS reported out
2/16/79*

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 34
Title Preparation & Distribution of a Taxpayers' Summary of the Budget
Requested by State Affairs Committee Date 2-12-79

II. FISCAL DETAIL

Agency Affected Revenue
Program Category Affected General Government
Budget Request Unit(s) Affected Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		16.3	17.1	17.9	18.9	9.8
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		16.3	17.1	17.9	18.9	19.8

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		16.3	17.1	17.9	18.9	19.8
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See the attached analysis

IV. DATE 2-16-79 PREPARED BY *P. A. Wall*
AGENCY Revenue
PHONE 465-2313
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

The Bill requires that six additional pages of information be included with each set of tax forms. These six pages will be printed front and back on three sheets of paper of the same specification as the rest of the set of tax forms and will contain:

1. The expenditures, by program category, in the State budget for the current fiscal year.
2. The sources of funding for the State budget for the current fiscal year.

Forms - The expenditures in the State budget, by program category and sources of funding contained on six pages, (three pages printed on both sides):

. Typesetting & Layout, six pages @ \$33 per page =	\$ 198
. Printing, Binding & Shipping (three pages printed front and back added to our 34-page tax booklet times 250,000 booklets =	<u>16,100</u>
	\$16,298

No postage increase is anticipated above our present tax booklet boxholder distribution as three front and back pages will keep the weight within the present rate.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 34
 Title "An Act relating to the prep. & dist. of a taxpayers 'survey of the budget'"
 Requested by Brian Rogers Date 1-31-79

II. FISCAL DETAIL

Agency Affected Office of the Governor - Division of Budget and Management

Program Category Affected General Government

BRU, Program, or Subprogram(s) Affected ---

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	- 0 -					
200 TRAVEL	- 0 -					
300 CONTRACTUAL	- 0 -					
400 COMMODITIES	- 0 -					
500 EQUIPMENT	- 0 -					
600 LAND & STRUCTURES	- 0 -					
700 GRANTS, CLAIMS, ETC.	- 0 -					

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	- 0 -					
FEDERAL FUNDS	- 0 -					
OTHER (Specify Fund Source)	- 0 -					

POSITIONS

FULL TIME	- 0 -					
PART TIME	- 0 -					
TEMPORARY	- 0 -					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume that costs of printing and distribution will be covered by Department of Revenue. The legislature is expected to pay costs related to accumulating responses. Within our existing staff we can generate the data for distribution.

IV. DATE

February 13, 1978

PREPARED BY

M. Martin Laska

AGENCY

Office of the Governor - Div. of Budget & Management

PHONE

465-2265

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Rules

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST *Page 132*
 Bill/Resolution No. HB 34
 Title Preparation & Distribution of a Taxpayers' Survey of the Budget
 Requested by Representative Brian Rogers Date 2-6-79

II. FISCAL DETAIL
 Agency Affected _____ Revenue _____
 Program Category Affected _____ General Government _____
 Budget Request Unit(s) Affected _____ Administrative Services _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		16.3	17.1	17.9	18.9	19.8
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		16.3	17.1	17.9	18.9	19.8

FUNDING (Thousands of Dollars)

GENERAL FUND		16.3	17.1	17.9	18.9	19.8
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See the attached analysis.

IV. DATE 2-6-79 PREPARED BY *[Signature]* *6202*
 AGENCY Revenue
 PHONE 465-2313
 Original: Legislative Finance
 cc: Budget and Management

The Bill requires that six additional pages of information be included with each set of tax forms. These six pages will be printed front and back on three sheets of paper of the same specification as the rest of the set of tax forms and will contain:

1. The expenditures, by program category, in the State budget for the current fiscal year.
2. The sources of funding for the State budget for the current fiscal year.
3. A questionnaire designed by the Legislative Finance Division that requests the taxpayer's opinion on the current levels of expenditures and program priorities.

Assumptions are that the questionnaire will be returned directly to the Legislative Finance Division for processing and that no scanning will be conducted to find questionnaires returned with tax forms.

Forms - The expenditures in the State budget, by program category and sources of funding contained on four pages, plus a two-page questionnaire = six pages 8 1/2" x 11" (three pages printed on both sides):

. Typesetting & Layout, six pages @ \$33 per page =	\$ 198
. Printing, Binding & Shipping (three pages printed front and back added to our 34-page tax booklet times 250,000 booklets =	<u>16,100</u>
	\$16,298

No postage increase is anticipated above our present tax booklet boxholder distribution as three front and back pages will keep the weight within the present rate.

NOTE: Over 50% of the tax returns filed with Revenue each year are prepared by practitioners. Difficulty is expected in gaining taxpayer awareness of the additional budget and questionnaire data contained in the set of tax forms for those who utilize practitioner services. Over 15% of the tax returns filed with Revenue have an extended filing date of June 15 as we allow an extension filed with the IRS to apply to filing Alaska Individual Tax returns. We would expect a delay in utilizing the questionnaire for those filing for extensions with the IRS.

**THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE**

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 34
 Title Preparation & Distribution of a Taxpayer's Survey of the Budget
 Requested by House State Affairs & Finance Committee Date 1/26/79

HB 34

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		12.9	14.0	15.0	16.1	17.3
200 TRAVEL						
300 CONTRACTUAL		137.2	144.0	151.2	158.9	166.8
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	150.1	158.0	166.2	175.0	184.1

FUNDING (Thousands of Dollars)

GENERAL FUND	0	150.1	158.0	166.2	175.0	184.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		2/12mm	2/12mm	2/12mm	2/12mm	2/12mm

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Note: Most costly alternative shown above. Attached analysis provides an alternative.

IV. DATE 1/29/79

PREPARED BY

P. A. Wall
P. A. Wall

AGENCY

Revenue

PHONE

465-2313

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

The Bill requires additional pages of information be included with each set of tax forms:

1. Governor's proposed expenditures, by program category, for the next fiscal year budget, in summary form.
2. Sources of funding the proposed expenditures, by program category.
3. A questionnaire designed with computer processing in mind which requests taxpayer's opinions on the proposed levels of expenditures and program categories.

NOTE: A Timing Concern. Tax form proofs must be in the printer's hands by November 1 to insure production of the tax forms and delivery to taxpayers the latter part of December. Summary information on the Governor's proposed budget is normally not available until early January.

Most Costly - Assumes the Complete Governor's Proposed Budget Summary:

Forms - Governor's proposed budget summary reduced to 36 pages, plus a two-page questionnaire = 38 pages
8 1/2" x 11" (19 pages printed both sides):

Typesetting & Layout @ \$33 per page	\$ 1,254
Printing, Binding & Shipping Added to Our 34-Page Tax Booklet	<u>49,500</u>

Postage - Cost added to our present boxholder distribution;
167,635 booklets with postage increase from
8.4 to .53 cents or 44.6 cents \$ 74,765
Cost added to our present first class
mail, 30,000 booklets with postage
increase from .41 to .80 cents or
.39 cents. 11,700

\$ 86,465

Personnel - Assumption is that many taxpayers will return the questionnaire with their tax forms. Two temporary scanner positions of six months each will be required to handle the effect of looking through all tax returns to find the questionnaires and send them to the Legislature:

Two Range 7 @ \$1,045 per month times six months each times .1031 benefits	<u>12,929</u>
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Most Costly Total \$150,148

Jay copy

TO: John Sackett, Chairman
Senate Finance Committee

FROM: J. H. Hogan

SUBJECT: Fiscal Notes

As an alternative to the perpetual harrangue over fiscal notes on bills, I would propose for your consideration that the following language be incorporated in the Senate Finance Committee substitute for HB 34. Basically the proposed language makes two fundamental changes:

1. A fiscal note will be required for all bills rather than those which "would require increased appropriations."
2. Each committee of the legislature will bear the responsibility for obtaining and attaching fiscal notes to the bills they report from committee.

* Section 2. AS 24.30.035 is amended to read:

Sec. 24.30.035. FISCAL NOTES ON BILLS. Before a bill (which ~~would require increased appropriations by the state~~) is reported ~~from (to the rules)~~ committee, there shall be attached to the bill a fiscal note containing an estimate of the resulting (probable) amount of the appropriation increase or decrease for the ensuing fiscal year and at least two succeeding fiscal years, or if no fiscal impact a statement to that effect. The estimate or statement shall be prepared by the department or departments affected. If the bill is presented by the governor for introduction in accordance with Sec. 60(b) of this chapter and the uniform rules of the legislature, a (the) fiscal note shall be attached to the bill before the bill is introduced.

* Sec. 3. AS 24.30.036 is amended to read:

Sec. 24.30.036. FISCAL NOTES ON BILLS AFFECTING STATE RETIREMENT SYSTEMS. Before a bill which would have an effect on the retirement systems of the state is reported to the rules committee, there shall be attached to the bill an analysis of the long-term and short-term costs to the state if the bill is adopted, as well as the impact of the bill on the actuarial soundness of the fund. The analysis shall be prepared by the Legislative Board of Retirement Benefits, and is in addition to the fiscal note requirements of AS 24.30.035.

Original sponsor: Rogers

Offered: 2/12/79
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 34

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the preparation and distribution of
7 a taxpayers' summary of the budget."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.20.160 is amended by adding a new subsection to read:

10 (e) The department shall include with each set of tax forms pro-
11 vided to an individual taxpayer, a summary not more than six pages in
12 length of

13 (1) the expenditures, by program category, in the state budget
14 for the current fiscal year; and

15 (2) the sources of funding for the state budget for the cur-
16 rent fiscal year.

17 * Sec. 2. This Act terminates June 30, 1982.

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COMMITTEE REPORT
SENATE

FURTHER: Finance

3/1/79

Date: 3/20/79

Mr. President:

The Committee on STATE AFFAIRS has had CSHB 34
Relating to preparation and distribution of a taxpayer's summary of the budget

under consideration and a majority of the committee ~~the committee~~
reports it back with the following recommendations:

- do pass do not pass
- do-pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

PATRICK RODEY

1 Tim Kelly

Bob Mulvaney

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Brad Bradley No Rec

3-7 NO REC.

1 Bob Mulvaney
CHAIRMAN

February 8, 1979

House State Affairs Committee Chairman's Report

CS HB 34

The original version of HB 34 was considerably broader than the CS recommended by the State Affairs Committee. Among the elements of the original bill which have been dropped with the adoption of the CS was the provision of a survey among taxpayers through which citizens could indicate areas in which they desired reduced or expanded expenditures in the state budget. Although the survey is no longer specifically mandated, it should be noted that such a survey is not prohibited and if in the process of putting together a summary of the budget the Legislative Finance Division desires to include a return questionnaire (through which citizens can express their reactions to expenditures or for that matter even their reaction to the budget summary) the division is free to do so. It was the feeling of the State Affairs Committee that by making this provision nonmandatory it would be possible for the Legislative Finance Division to include a survey once or twice and, depending on public reaction, either continue or discontinue the survey as the public reaction warrants.


Representative Mike Miller

Introduced: 1/24/79
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY ROGERS

2 HOUSE BILL NO.34

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the preparation and distribution of
7 a taxpayers' survey of the budget."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.20.160 is amended by adding a new subsection to read:

10 (e) The department shall include with each set of tax forms pro-
11 vided to an individual taxpayer, a summary of (1) the proposed expendi-
12 tures, by program category, for the next fiscal year, as set out in the
13 governor's budget, and (2) the sources of funding for the expenditures
14 in each program category. There shall be included with the summary a
15 questionnaire, capable of being processed by a computer, that requests
16 the taxpayer's opinion on the proposed levels of expenditures and pro-
17 gram priorities. A taxpayer is not required to respond to the question-
18 naire. The taxpayer may not be required to identify himself in the
19 questionnaire. The questionnaire may include a request that the tax-
20 payer specify the election district in which he resides. The question-
21 naire shall be sent to each taxpayer not later than January 31 of each
22 year, and is returnable, directly to the legislative finance division
23 for processing.

24 * Sec. 2. AS 24.20.231 is amended by adding a new paragraph to read:

25 (7) process those budget questionnaires received before
26 March 15 of each year under AS 43.20.160(e) and report the results to
27 the legislature.

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 34
 Title "An Act relating to the prep. & dist. of a taxpayers 'survey of the budget' .
 Requested by Brian Rogers Date 1-31-79

ii. FISCAL DETAIL

Agency Affected Office of the Governor - Division of Budget and Management
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected ---
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	- 0 -					
200 TRAVEL	- 0 -					
300 CONTRACTUAL	- 0 -					
400 COMMODITIES	- 0 -					
500 EQUIPMENT	- 0 -					
600 LAND & STRUCTURES	- 0 -					
700 GRANTS, CLAIMS, ETC.	- 0 -					
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	- 0 -					
FEDERAL FUNDS	- 0 -					
OTHER (Specify Fund Source)	- 0 -					

POSITIONS

FULL TIME	- 0 -					
PART TIME	- 0 -					
TEMPORARY	- 0 -					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume that costs of printing and distribution will be covered by Department of Revenue. The legislature is expected to pay costs related to accumulating responses. Within our existing staff we can generate the data for distribution.

IV. DATE February 13, 1978 PREPARED BY Marlene Laska
 AGENCY Office of the Governor: Div. of Budget & Finance
 Original: Legislative Finance PHONE 465-2265
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Rules

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 34 *Page 32*
 Title Preparation & Distribution of a Taxpayers' Survey of the Budget
 Requested by Representative Brian Rogers Date 2-6-79

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected General Government
 Budget Request Unit(s) Affected Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
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GENERAL FUND		16.3	17.1	17.9	18.9	19.8
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See the attached analysis.

IV. DATE 2-6-79 PREPARED BY *[Signature]*

AGENCY Revenue

PHONE: 465-2313

Original: Legislative Finance
 cc: Budget and Management

[Signature] *5202*

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 34
 Title Preparation & Distribution of a Taxpayer's Survey of the Budget
 Requested by House State Affairs & Finance Committee Date 1/26/79

HB 34

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GENERAL FUND	0	150.1	158.0	166.2	175.0	184.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY		2/12mm	2/12mm	2/12mm	2/12mm	2/12mm

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Note: Most costly alternative shown above. Attached analysis provides an alternative.

IV. DATE 1/29/79

PREPARED BY

P. A. Wall
P. A. Wall

AGENCY

Revenue

PHONE

465-2313

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

The Bill requires additional pages of information be included with each set of tax forms:

1. Governor's proposed expenditures, by program category, for the next fiscal year budget, in summary form.
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Forms - Governor's proposed budget summary reduced to 36 pages, plus a two-page questionnaire = 38 pages 8 1/2" x 11" (19 pages printed both sides):

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Printing, Binding & Shipping Added to Our 34-Page Tax Booklet	<u>49,500</u>

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Cost added to our present first class mail, 30,000 booklets with postage increase from .41 to .80 cents or 39 cents.	<u>11,700</u>
	\$ 86,465

Personnel - Assumption is that many taxpayers will return the questionnaire with their tax forms. Two temporary scanner positions of six months each will be required to handle the effect of looking through all tax returns to find the questionnaires and send them to the Legislature:

Two Range 7 @ \$1,045 per month times six months each times .1031 benefits	<u>12,929</u>
--	---------------

Most Costly Total	<u>\$150,148</u>
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Least Costly - Assumes a Highly Condensed Governor's
Proposed Budget Summary:

Forms - Governor's proposed budget summary reduced to
four pages, plus a two-page questionnaire = six
pages 8 1/2" x 11" (3 pages both sides):

Typesetting & Layout @ \$33 per Page \$ 198
Printing, Binding & Shipping Added

Postage - No postage increase for the boxholder
distribution or first class mail.

Personnel - Assumption is that many taxpayers will return
the questionnaire with their tax forms. Two
temporary scanner positions of six months each
will be required to handle the effect of
looking through all tax returns to find the
questionnaires and send them to the Legislature.

Two Range 7 @ \$1,045 per month times
six months each times .1031
benefits

12,929

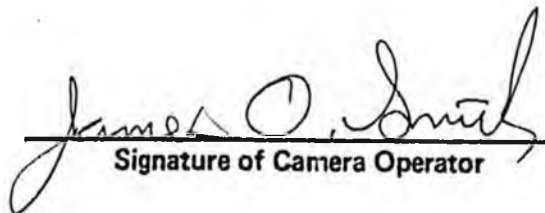
Least Costly Total

\$ 29,219



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

Introduced: 1/24/79
Referred: Resources and
Finance

Funding Information
General Fund \$46,500
Other Funds -0-
\$46,500

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Bottomfish)

1 IN THE HOUSE

2 HOUSE BILL NO. 36

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a study of
7 Alaska's fisheries taxation law; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$46,500 is appropriated from the general fund to
11 the Legislative Affairs Agency for the purpose of conducting an analysis of
12 Alaska's fisheries taxation law.

13 * Sec. 2. The unexpended and unobligated portion of this appropriation
14 lapses into the general fund June 30, 1980.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 36
Title An Act Providing for a Special Appropriation for a Study of Alaska Fisheries Taxation Law Date 1/24/79

Requested by: Rules, by request of Legislative Council (for Interim Committee on Bottomfish)

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency
Program Category Affected -----

BRU, Program, or Subprogram(s) Affected -----

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	21.5	-0-				
200 TRAVEL	3.0	-0-				
300 CONTRACTUAL	20.0	-0-				
400 COMMODITIES	2.0	-0-				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES	-0-	-0-				
700 GRANTS, CLAIMS, ETC.	-0-	-0-				
TOTAL	46.5	-0-				

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	46.5	-0-				
FEDERAL FUNDS	-0-	-0-				
OTHER (Specify Fund Source)	-0-	-0-				

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY	4	-0-				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for Legislative Affairs. The analysis is intended to be conducted using two temporary clerical (Range 12), two temporary auditors (Range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. The \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE 2/6/79 PREPARED BY Warren W. Endicott
AGENCY Legislative Affairs
PHONE 465-3850
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 1/24/79
Referred: Resources and
Finance

Funding Information

General Fund	\$46,500
Other Funds	-0-
	<u>\$46,500</u>

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Bottomfish)

1 IN THE HOUSE

2 HOUSE BILL NO. 36

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a study of
7 Alaska's fisheries taxation law; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$46,500 is appropriated from the general fund to
11 the Legislative Affairs Agency for the purpose of conducting an analysis of
12 Alaska's fisheries taxation law.

13 * Sec. 2. The unexpended and unobligated portion of this appropriation
14 lapses into the general fund June 30, 1980.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 36

Title An Act Providing for a Special Appropriation for a Study of Alaska's

██████████ Fisheries Taxation Law Date 1/24/79

Requested by: Rules, by request of Legislative Council (for Interim Committee on Bottomfish)

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency

Program Category Affected -----

BRU, Program, or Subprogram(s) Affected -----

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	21.5	-0-				
200 TRAVEL	3.0	-0-				
300 CONTRACTUAL	20.0	-0-				
400 COMMODITIES	2.0	-0-				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES	-0-	-0-				
700 GRANTS, CLAIMS, ETC.	-0-	-0-				
TOTAL	46.5	-0-				

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	46.5	-0-				
FEDERAL FUNDS	-0-	-0-				
OTHER (Specify Fund Source)	-0-	-0-				

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY	4	-0-				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for Legislative Affairs. The analysis is intended to be conducted using two temporary clerical (Range 12), two temporary auditors (Range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. The \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE 2/6/79

PREPARED BY Warren W. Endicott

Warren W. Endicott, Director

AGENCY Legislative Affairs

Legislative Affairs

PHONE 465-3850

465-3850

Original: Legislative Finance

cc: Budget and Management

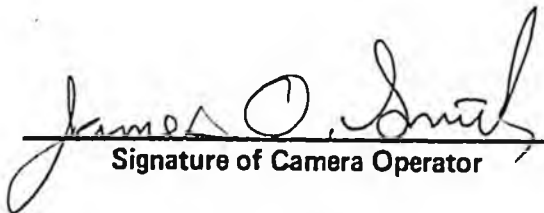
Prime Sponsor (First Legislator Named)

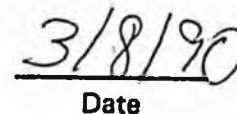


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

Date passed to Senate 3/19 House Rules 3/14

Bill # HB 36 am

SENATE FINANCE COMMITTEE
BILL CHECKLIST

1. Committee Copy-Current Bill ✓

2. History Cover Form ✓

3. Printed Copies:
Original Bill ✓
Committee Substitutes or
Amendments ✓

4. SFC Committee Report Form ✓

5. Fiscal Information:
Note in File ✓
Note Requested Date
Other Financial Backup
(See Below)

6. Backup:
Handouts
Letter from Governor
Letter from Sponsor
Completed Committee Reports
Committee Resources ✓
Other

COMMITTEE REPORT
SENATE

FURTHER:

4/19/79

Date: 9-23-80

Mr. President:

The Committee on FINANCE has had HB 36 am
special appropriation for a study of Alaska's fisheries taxation law

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 36 same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
CHAIRMAN

Original sponsor: Rules/Legislative
Council

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 36 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SPECIAL SESSION

5 A BILL

6 For an Act entitled: "An Act providing for residency payments to state
7 residents; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. LEGISLATIVE PURPOSE AND FINDINGS. The purposes of this Act
10 are:

11 (1) to distribute a portion of the state's energy wealth to state
12 residents;

13 (2) to provide a temporary substitute for the permanent fund
14 dividend program (AS 43.23) which has been delayed by litigation and may be
15 invalidated; and

16 (3) to encourage economic activity through increased consumer
17 spending.

18 * Sec. 2. RESIDENCY PAYMENT. (a) An individual who meets the qualifi-
19 cations of a voter under AS 15.05.010(1) - (4) on November 15, 1980, is
20 eligible to receive a residency payment of \$500 if he applies to the depart-
21 ment before January 1, 1981.

22 (b) An individual who meets the qualifications of a voter under
23 AS 15.05.010(1) - (4) but who is not physically present in the state at the
24 time he applies for a residency payment under this section is eligible to
25 receive a residency payment of \$500 if

26 (1) he has been present in the state for 30 consecutive days with
27 the intent to remain permanently, intends to return to the state, and is
28 absent for one or more of the following reasons:

29 (A) vocational, professional, or other special education for

1 which a comparable program was not reasonably available in the state;

2 (B) postsecondary education;

3 (C) military service;

4 (D) medical treatment;

5 (E) service in Congress; or

6 (F) other reasons which are satisfactory to the commissioner;

7 or

8 (2) the commissioner determines that he is a resident under the
9 rules for determining the residence of a voter in AS 15.05.020.

10 (c) An individual who applies for a residency payment shall make and
11 sign a statement of eligibility. The commissioner may require an individual
12 to provide additional proof of eligibility including one or more affidavits
13 from persons having personal knowledge concerning the individual's eligi-
14 bility.

15 (d) By November 15, 1980, the department shall prescribe and furnish an
16 application form for claiming the residency payment. The form must contain a
17 statement of eligibility and must include a notice to the applicant that a
18 false statement made in the application form is a criminal offense.

19 (e) Notwithstanding (c) of this section, an individual who applies for
20 a 1979 permanent fund dividend before November 15, 1980 is presumed to be
21 eligible to receive the residency payment provided in this section. If the
22 department approves the 1979 permanent fund application, the individual is
23 entitled to receive the residency payment provided in (a) of this section
24 without submitting the application required under (a) of this section.

25 (f) In addition to any criminal penalties imposed, if an individual is
26 convicted of unsworn falsification for a statement made in a statement of
27 residency, and the conviction is not reversed, that individual forfeits the
28 residency payment.

29 (g) If the commissioner determines that a residency payment should not

1 have been claimed by or paid to an individual, he may use any collection
2 procedures or remedies available under AS 43 to recover a residency payment
3 which was improperly made.

4 (h) The department may adopt regulations to implement this section, and
5 those regulations may be adopted as emergency regulations under AS 44.62.250
6 and 44.62.260.

7 (i) In this section,

8 (1) "commissioner" means the commissioner of revenue;

9 (2) "department" means the Department of Revenue;

10 (3) "individual" means a natural person.

11 * Sec. 3. If an individual receives a residency payment provided in this
12 Act, the commissioner of revenue shall reduce the permanent fund dividends
13 which the individual is entitled to receive under AS 43.23. The commissioner
14 of revenue shall continue to reduce permanent fund dividends payable under
15 AS 43.23 to the individual until the total amount of the reductions equals
16 \$500.

17 * Sec. 4. Sections 1, 2, 4, and 5 of this Act take effect immediately in
18 accordance with AS 01.10.070(c).

19 * Sec. 5. Section 3 of this Act takes effect on the date of a final
20 decision or order from a court having final appellate jurisdiction holding
21 that AS 43.23 is valid.
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STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

September 23, 1980

SUBJECT: Draft SCSHB 36 (Finance) (residency payments)
TO: Senator John Sackett, Chairman
Senate Finance Committee
FROM: John B. Chenoweth *JBC*
Legislative Counsel

The bill substitutes for the definition of "state resident" in the earlier version a reference to "person having the qualifications of a voter under AS 15.05.010(1) - (4)." These qualifications are exclusive of the requirement that the individual be registered to vote. AS 15.05.010(1) imposes a requirement that a voter, first, be a U.S. citizen. U.S. citizenship is not a requirement with reference to qualification for a permanent fund dividend under AS 43.23. Thus, as written, non-citizens who are residents of the state may qualify for the permanent fund dividend but not for the residency payment authorized by this bill. If you want to make these provisions parallel, the reference should be to "persons having the qualifications of a voter under AS 15.-05.010(2) - (4)."

This bill version combines two tests by which residents not physically present in the state may nevertheless qualify for the residency payment. It retains the test suggested in the first draft of the bill, but also allows the commissioner of revenue to impose the "residency test" for voter qualification found in the election code at AS 15.05.020. In this version, subsection (b)(1) will quickly qualify most persons who are not present in the state at the time of their application, while subsection (b)(2) should provide guidance as to all other situations.

JBC:jdn

Enclosure

WORK ORDER REQUEST FORM

WP 8014

KEYWORDS: permanent fund

ASSIGNED TO Chenoweth

REQUEST FOR: BILL RESOLUTION RESEARCH OTHER

SUBJECT Permanent Fund Residency Payments

REQUESTED FOR Senate Finance BY Susan Burke EXT. _____

* DELIVER TO Senate Finance TAKEN BY Chenoweth

INSTRUCTIONS, EXPLANATIONS As attached providing for residency payments to state residents.

OBTAIN

SPECIAL DRAFTING INSTRUCTIONS ATTACHED

AUTHORIZED TO CONFER WITH _____

RETURN _____

_____ TO REQUESTER

APPROVED: BCB Director, Legal Services

_____ Director, Research

REVIEWED _____

IN 9/22 DUE 9/23 - 3:30 am

TYPED - Draft _____ DATE _____

Final _____ DATE _____

PROOFED _____ DELIVERED _____

SPECIAL INSTRUCTIONS TO TYPIST/PROOFREADER

DRAFT

FINAL

WO#8644 ✓
Chenoweth

9-23-80

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO.

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SPECIAL SESSION

5 A BILL

6 For an Act entitled: "An Act providing for residency payments to state
7 residents; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. LEGISLATIVE PURPOSE AND FINDINGS. (a) The purposes of this
10 Act are:

11 (1) to distribute a portion of the state's energy wealth to state
12 residents;

13 (2) to provide a temporary substitute for the permanent fund
14 dividend program (AS 43.23) which has been delayed by litigation and may be
15 invalidated; and

16 (3) to encourage economic activity through increased consumer
17 spending.

18 (b) The legislature finds that, while a single payment of \$500 will
19 probably not precipitate an influx of migrants to Alaska, the residency
20 payment should not serve as an inducement to a person to migrate to Alaska,
21 and accordingly, it must be made only to persons who reside in the state for
22 30 days before they apply for the residency payment.

23 * Sec. 2. RESIDENCY PAYMENT. (a) An individual is eligible to receive a
24 residency payment of \$500 if the individual

25 (1) applies to the department for the payment before August 1,
26 1981;

27 (2) is 18 years of age or older; and

28 (3) is a state resident on the date of the application.

29 (b) An individual who applies for a residency payment shall make and

1 sign a statement of eligibility. The commissioner may require an individual
2 to provide additional proof of eligibility including one or more affidavits
3 from persons having personal knowledge concerning the individual's eligi-
4 bility.

5 (c) By November 15, 1980, the department shall prescribe and furnish an
6 application form for claiming the residency payment. The form must contain a
7 statement of eligibility and must include a notice to the applicant that a
8 false statement made in the application form is a criminal offense.

9 (d) Notwithstanding (a)(1) and (b) of this section, an individual who
10 applies for a 1979 permanent fund dividend before November 15, 1980 is pre-
11 sumed to be eligible to receive the residency payment provided in this sec-
12 tion. If the department approves the 1979 permanent fund application, the
13 individual is entitled to receive the residency payment provided in (a) of
14 this section without submitting the application required under (a) of this
15 section.

16 (e) In addition to any criminal penalties imposed, if an individual is
17 convicted of unsworn falsification for a statement made in a statement of
18 residency, and the conviction is not reversed, that individual forfeits the
19 residency payment.

20 (f) If the commissioner determines that a residency payment should not
21 have been claimed by or paid to an individual, he may use any collection
22 procedures or remedies available under AS 43 to recover a residency payment
23 which was improperly made.

24 (g) The department may adopt regulations to implement this section, and
25 those regulations may be adopted as emergency regulations under AS 44.62.250
26 and 44.62.260.

27 (h) In this section,

28 (1) "commissioner" means the commissioner of revenue;

29 (2) "department" means the Department of Revenue;

1 (3) "individual" means a natural person;

2 (4) "state resident" means (A) an individual who is physically
3 present in the state for at least 30 consecutive days with the intent to
4 remain permanently in the state, or (B) an individual who is not physically
5 present in the state, but who has been present in the state for 30 consecutive
6 days with the intent to remain permanently, who intends to return to the
7 state, and who is absent for one or more of the following reasons:

8 (i) vocational, professional, or other special education for
9 which a comparable program was not reasonably available in the state;

10 (ii) postsecondary education;

11 (iii) military service;

12 (iv) medical treatment;

13 (v) service in Congress; or

14 (vi) other reasons which the commissioner may establish by
15 regulation.

16 * Sec. 3. If an individual receives a residency payment provided in this
17 Act, the commissioner of revenue shall reduce the permanent fund dividends
18 which the individual is entitled to receive under AS 43.23. The commissioner
19 of revenue shall continue to reduce permanent fund dividends payable under
20 AS 43.23 to the individual until the total amount of the reductions equals
21 \$500.

22 * Sec. 4. If a court invalidates the requirement of this Act that an
23 individual must be 18 years of age or older to receive a residency payment
24 under this Act, the Department of Revenue shall determine eligibility for
25 residency payments under only the requirements contained in sec. 2(a)(1) and
26 (3) of this Act.

27 * Sec. 5. Sections 1, 2, 4, and 6 of this Act take effect immediately in
28 accordance with AS 01.10.070(c).

29 * Sec. 6. Section 3 of this Act takes effect on the date of a final

1 decision or order from a court having final appellate jurisdiction holding
2 that AS 43.23 is valid.

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Offered: 4/19/79
Referred: Finance

Original sponsor: Rules/Legislative Council

<u>Funding Information</u>	
General Fund	\$246,500
Other Funds	-0-
	<u>\$246,500</u>

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IN THE HOUSE

BY THE RESOURCES COMMITTEE

SENATE CS FOR HOUSE BILL NO. 36

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making special appropriations to the Legislative Council for studies of Alaska's fisheries taxation law and policy; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$46,500 is appropriated from the general fund to the Legislative Council for the purpose of conducting an analysis of Alaska's fisheries taxation law. The report will be presented within 10 days of the convening of the Second Session of the Eleventh Legislature.

* Sec. 2. The sum of \$200,000 is appropriated from the general fund to the Legislative Council for a comprehensive prospective fisheries tax policy study.

* Sec. 3. The unexpended and unobligated portions of the appropriations made in this Act lapse into the general fund June 30, 1980.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10 070(c).

Introduced: 1/24/79
Referred: Resources and
Finance

Funding Information

General Fund \$46,500
Other Funds -0-
\$46,500

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Bottomfish)

1 IN THE HOUSE

2 HOUSE BILL NO. 36 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a study of
7 Alaska's fisheries taxation law; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$46,500 is appropriated from the general fund to
11 the Legislative Affairs Agency for the purpose of conducting an analysis of
12 Alaska's fisheries taxation law. The report will be presented within 10 days
13 of the convening of the Second Session of the Eleventh Legislature.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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Introduced: 1/24/79
Referred: Resources and
Finance

Funding Information
General Fund \$46,500
Other Funds -0-
\$46,500

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Bottomfish)

1 IN THE HOUSE

2 HOUSE BILL NO. 36

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a study of
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12 Alaska's fisheries taxation law.

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15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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COMMITTEE REPORT

SENATE

3/19/79

FURTHER:

Finance

Date: _____

Mr. President:

The Committee on RESOURCES has had HB 36 am special appropriation for a study of Alaska's fisheries taxation law

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^SCS for _____ same title
 new title
- and recommends may do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Fahrentkamp
[Signature]
[Signature]
[Signature]
Bob Medley

[Signature] - No Rec

[Signature]
 CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 36
Title An Act Providing for a Special Appropriation for a Study of Alaska's Fisheries Taxation Law Date 1/24/79

Requested by: Rules, by request of Legislative Council (for Interim Committee on Bottomfish)

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency

Program Category Affected -----

BRU, Program, or Subprogram(s) Affected -----

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

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100 PERSONAL SERVICES	21.5	-0-				
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300 CONTRACTUAL	20.0	-0-				
400 COMMODITIES	2.0	-0-				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES	-0-	-0-				
700 GRANTS, CLAIMS, ETC.	-0-	-0-				
TOTAL	46.5	-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND	46.5	-0-				
FEDERAL FUNDS	-0-	-0-				
OTHER (Specify Fund Source)	-0-	-0-				

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY	4	-0-				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for Legislative Affairs. The analysis is intended to be conducted using two temporary clerical (Range 12), two temporary auditors (Range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. The \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE 2/6/79

PREPARED BY

Warren W. Endicott
Warren W. Endicott, Director

AGENCY

Legislative Affairs

PHONE

465-3850

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/8/90
Date

HB 43

Bill not Referred to
Committee. Fiscal Note
considered.

HFC F/N \$ 14.4
R10 3/27/80

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 43
 Title Relating to the Alaska Code Revision Commission
 Requested by House Finance Committee Date March 27, 1980

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		14.4				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		14.4				

FUNDING (Thousands of Dollars)

GENERAL FUND		14.4				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Commission members who are not state employees are entitled to receive \$200 for each day spent on commission business. Two members twelve two-day meetings per year, plus one day travel per meeting = \$14,400


Russ Meekins, Chairman

IV. DATE 3/27/80 PREPARED BY _____
 AGENCY House Finance Committee
 PHONE _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

HB 43

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 43
 Title An Act relating to the Alaska Code Revision Commission
 Requested by Rep. Charles Parr Date 3/16/79

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		19.2	19.2	19.2	19.2	19.2
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS. CLAIMS. ETC.						
TOTAL		19.2	19.2	19.2	19.2	19.2

FUNDING (Thousands of Dollars)

GENERAL FUND		19.2	19.2	19.2	19.2	19.2
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Commission members who are not state employees are entitled to receive \$200 for each day spent on commission business. Two members, twelve 2-day meetings per year, plus two days' travel per meeting = \$19,200.00.

IV. DATE 3/16/79 PREPARED BY Warren W. Endicott, Director
 AGENCY Legislative Affairs Agency
 PHONE 465-3850

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Rules/Legislative Council

Offered: 3/20/79
Referred: Rules

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2

CS FOR HOUSE BILL NO. 43

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the Alaska Code Revision Commission; and providing for an effective date."

7

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 24.20.075(a) is amended to read:

10

Sec. 24.20.075. ALASKA CODE REVISION COMMISSION. (a) The Alaska

11

Code Revision Commission is established as a permanent commission of the legislature.

12

13

* Sec. 2. AS 24.20.075(b) is amended to read:

14

(b) The commission consists of two legislators, one from each house, appointed by the presiding officer; one public member, who is not an employee of the state government, appointed by the governor; a designee of the governor, who is an attorney employed by the executive branch of the state government; a designee of the chief justice of the supreme court; and a designee of the Alaska Bar Association appointed by the board of governors of the association. Legislative members serve for the duration of the legislature in which they are appointed; the designee of the governor and the designee of the chief justice serve at the pleasure of the governor and chief justice, respectively; and the public member and the designee of the board of governors serve terms of six years each, beginning July 1 and ending on June 30 six years later. Members may be reappointed or redesignated. A vacancy in the membership of the commission occurring other than by expiration of term shall be filled in the same manner as the original appointment but, with regard to the legislative members, the public member, and the board of

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1 governors' designee, for the unexpired term only [AT THE PLEASURE OF THE
2 PRESIDING OFFICER, AND APPOINTED MEMBERS SERVE AT THE PLEASURE OF THE
3 APPOINTING AUTHORITY]. Members who are not state employees or legis-
4 lators are entitled to receive the standard per diem and travel allow-
5 ance provided for members of independent boards and commissions.

6 Legislative members are entitled to receive the regular legislative per
7 diem and travel allowance for days spent on commission business, and
8 members who are state employees are entitled to receive the regular
9 state employees per diem and travel allowance [RECEIVE THE STANDARD PER
10 DIEM FOR BOARD MEMBERS, OR THE REGULAR LEGISLATIVE PER DIEM IF THEY ARE
11 LEGISLATORS,] for days spent on commission business. The commission
12 selects its chairman and vice-chairman. The director of legal services
13 for the Legislative Affairs Agency, or his designee, serves as executive
14 secretary for the commission.

15 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

16 (8) Alaska Code Revision Commission (AS 24.20.075) --

17 June 30, 1982.

18 * Sec. 4. The public member and the designee of the board of governors,
19 serving on the Alaska Code Revision Commission on the effective date of this
20 Act, shall determine the length of their terms of drawing lots. The term of
21 one of those members ends June 30, 1980, and the term of the other ends
22 June 30, 1982. After these initial termination dates, the six-year-term
23 provisions of AS 24.20.075(b) apply.

24 * Sec. 5. This Act takes effect July 1, 1979.

Introduced: 1/24/79
Referred: Finance

Funding Information
General Fund \$20,000
Other Funds 25,000
\$45,000

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL

1 IN THE HOUSE

2 HOUSE BILL NO. 44

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Legislative Affairs Agency; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,000 is appropriated from federal program
11 receipts (National Science Foundation grant) to the division of research
12 services of the Legislative Affairs Agency for the fiscal year ending
13 June 30, 1979, for conducting research on the availability of science and
14 technology to the Alaska State Legislature.

15 * Sec. 2. The sum of \$20,000 is appropriated from the general fund to the
16 administrative services division of the Legislative Affairs Agency for
17 printing services for the fiscal year ending June 30, 1979.

18 * Sec. 3. The appropriation from the general fund made in sec. 2 of this
19 Act represents the amount of additional program receipts estimated to be
20 earned by the legislative print shop and paid into the general fund during
21 the fiscal year ending June 30, 1979.

22 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

24
25
26
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Introduced: 1/24/79
Referred: Finance

Funding Information

General Fund	\$20,000
Other Funds	25,000
	<u>\$45,000</u>

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL

1 IN THE HOUSE

2 HOUSE BILL NO. 44

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Legislative Affairs Agency; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,000 is appropriated from federal program
11 receipts (National Science Foundation grant) to the division of research
12 services of the Legislative Affairs Agency for the fiscal year ending
13 June 30, 1979, for conducting research on the availability of science and
14 technology to the Alaska State Legislature.

15 * Sec. 2. The sum of \$20,000 is appropriated from the general fund to the
16 administrative services division of the Legislative Affairs Agency for
17 printing services for the fiscal year ending June 30, 1979.

18 * Sec. 3. The appropriation from the general fund made in sec. 2 of this
19 Act represents the amount of additional program receipts estimated to be
20 earned by the legislative print shop and paid into the general fund during
21 the fiscal year ending June 30, 1979.

22 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

STATE OF ALASKA THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

February 26, 1979

TO: Jay Hogan, Director, Legislative Finance

FROM: Warren W. Endicott, Director, Administrative Svcs
Legislative Affairs Agency *WWS*

SUBJECT: House Bill No. 44 Supplemental Appropriation Request

The Legislative Affairs Agency requests consideration of the supplemental appropriation request as outlined in HB 44.

Section 1 - \$25,000 from federal program receipts under a National Science Foundation grant. These funds have been deposited in the State treasury and are to be used for research on availability of science and technology to the Alaska State Legislature.

Sections 2 & 3 - \$20,000 appropriated from the general fund to LAA for printing services. This funding is provided from inter-agency receipts which we have already realized. The requested funding would be used to create a permanent full-time position for central copier service. We currently budget 4.5 man-months for a temporary duplicating services assistant. Revenues produced by central copier service will recover the cost.

Duplicating Services Assistant	
Range 12 @\$1447/mo	\$17,364
Benefits	5,033
Total cost	<u>\$22,397</u>

Acquisition of a high-speed Xerox 9400 copier and a color xerox has significantly increased interagency requests for services during the interim.

This request ratifies current status as established by administrative action at the conclusion of the 1978 session. It is consistent with our FY 80 budget request.

WWE:mm

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 44
 Title An Act Making Supplemental Appropriations to the Legislative Affairs
 Requested by Agency Legislative Affairs Agency Date 1/24/79
 Requested by: Legislative Finance

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 Budget Request Unit(s) Affected Research; Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	20.0	28.4	30.4	32.5	34.8	37.2
200 TRAVEL						
300 CONTRACTUAL	25.0					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	45.0	28.4	30.4	32.5	34.8	37.2

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND						
FEDERAL FUNDS	25.0					
OTHER (Specify)						
I/A	20.0	28.4	30.4	32.5	34.8	37.2

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Section II-A - \$25.0 one-time appropriation National Science Foundation Grant used to fund science and technology research.
 -B - \$20.0 previously unbudgeted interagency receipts. FY 79 request included as temporary from general funds a duplicating services assistant. This request will increase to full-time:
 Range 12 @\$1,447/mo \$17,364
 FICA (.0605) 1,051
 Health Insurance 987
 14.25% Benefits 2,995
 Annual Total Position \$22,397

Projections FY 81-84 assumes maximum 7% increase annually.

IV. DATE 2/26/79 PREPARED BY Warren W. Endicott
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 44
 Title An Act Making Supplemental Appropriations to the Legislative Affairs
 Agency Legislative Affairs Agency Date 1/24/79
 Requested by: Legislative Finance

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 Budget Request Unit(s) Affected Research; Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	20.0	28.4	30.4	32.5	34.8	37.2
200 TRAVEL						
300 CONTRACTUAL	25.0					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	45.0	28.4	30.4	32.5	34.8	37.2

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS	25.0					
OTHER (Specify)						
I/A	20.0	28.4	30.4	32.5	34.8	37.2

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Section II-A - \$25.0 one-time appropriation National Science Foundation Grant used to fund science and technology research.

-B - \$20.0 previously unbudgeted interagency receipts. FY 79 request included as temporary from general funds a duplicate services assistant. This request will increase to full-time

Range 12 @\$1,447/mo	\$17,364
FICA (.0605)	1,051
Health Insurance	987
14.25% Benefits	2,995
Annual Total Position	\$22,397

Projections FY 81-84 assumes maximum 7% increase annually.

IV. DATE 2/26/79 PREPARED BY Warren W. Endicott
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/8/90
Date

SENATE FINANCE COMMITTEE
BILL CHECKLIST

- 1. Original Bill Document ✓
- 2. History Cover Form ✓
- 3. Printed Copies:
 - Original Bill ✓
 - Committee Substitutes or Amendments —
- 4. Committee Report Form ✓
- 5. Fiscal Note:
 - In File ✓
 - Requested Date
- 6. Backup:
 - Handouts
 - Letter from Governor
 - Letter from Sponsor
 - Other

- Letter + Copy of Contract
legislative Affairs with UofA

COMMITTEE REPORT
SENATE

FURTHER: None

3/14/79

Date: March 23, 1979

Mr. President:

The Committee on FINANCE has had HB 44
supplemental appropriations to the Legislative Affairs Agency

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
 do pass with attached amendments(s)
 replace with CS for _____ same title
 new title
and recommends _____
 AND attaches a "Letter of Intent" New Fiscal Note
 reports it back without ^{individual} recommendation
 referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
Gen. Hadley NO REC
[Signature] NO REC

[Signature]
CHAIRMAN

Introduced: 1/24/79
Referred: Finance

Funding Information
General Fund \$20,000
Other Funds 25,000
\$45,000

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL

1 IN THE HOUSE

2 HOUSE BILL NO. 44

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Legislative Affairs Agency; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,000 is appropriated from federal program
11 receipts (National Science Foundation grant) to the division of research
12 services of the Legislative Affairs Agency for the fiscal year ending
13 June 30, 1979, for conducting research on the availability of science and
14 technology to the Alaska State Legislature.

15 * Sec. 2. The sum of \$20,000 is appropriated from the general fund to the
16 administrative services division of the Legislative Affairs Agency for
17 printing services for the fiscal year ending June 30, 1979.

18 * Sec. 3. The appropriation from the general fund made in sec. 2 of this
19 Act represents the amount of additional program receipts estimated to be
20 earned by the legislative print shop and paid into the general fund during
21 the fiscal year ending June 30, 1979.

22 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

A M E N D M E N T

Jary Piska

OFFERED IN THE SENATE:

BY: RULES

To: _____ SENATE BILL No. _____

HOUSE BILL No. 44

PAGE: 1

LINE: between lines 21 & 22

Insert new sections to read:

* Sec. 4. The sum of \$402,800 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Eleventh Legislature.

* Sec. 5. The sum of \$19,690 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session, Eleventh Legislature.

* Sec. 6. The unexpended and unobligated portions of the appropriations made in sections 4 and 5 of this Act lapse into the general fund June 30, 1979.

Renumber effective date clause Sec. 7.

Funding information in upper left hand corner of bill should be changed to read:

General fund	\$442,490
Other funds	<u>25,000</u>
	\$467,490

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

April 2, 1979

MEMORANDUM

TO: J. H. Hogan, Director
Legislative Finance Division

FROM: Pat Williams
Legislative Finance Division

SUBJECT: Unbudgeted House and Senate Finance Positions - FY 79
April 15 - April 30

As you requested, I have calculated the cost of the unbudgeted positions for Legislative Finance from the 91st through the 106th Legislative day (16 days):

House Finance Committee

Administrative Assistant	70.00	Chris Foster
Administrative Assistant	68.00	Suzanne Iudicello
Administrative Assistant	72.00	Mary Ann Slemmons
Administrative Assistant	72.00	Johanna Smith
Administrative Assistant	68.00	Mark Wittow
Administrative Assistant	72.00	Robert Williams
Secretary	52.00	Ann Plotnick
	<u>474.00</u>	

Senate Finance Committee

Administrative Assistant	74.00	Janet Barnes
Administrative Assistant	72.00	Jo Day
Administrative Assistant	68.00	Nancy Harvey
Administrative Assistant	74.00	Sue Lowell
Administrative Assistant	74.00	Paula Terrel
Secretary	52.00	JoLe Johnson
Secretary	56.00	Alephe Morris
	<u>470.00</u>	

16 days x 944/day =	15,104.00
Benefits @10.5% =	<u>1,586.00</u>
	16,690.00

CONTRACTORS:

Mike Doogan	2,000.00	(1/2 month contract payment)
Bryan McGinnis	<u>1,000.00</u>	" " " "

TOTAL REQUIRED..... \$19,690.00

SEC. 5
Legislative Finance

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 91 44
 Title Supplemental Appropriation
 Requested by _____ Date 4/6/79

II. FISCAL DETAIL

Agency Affected Legislative Affairs
 Program Category Affected General Government
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	210.4					
200 TRAVEL	57.6					
300 CONTRACTUAL	110.8					
400 COMMODITIES	24.0					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	402.8					

FUNDING (Thousands of Dollars)

GENERAL FUND	402.8	SEC. 4 LEGISLATIVE AFFAIRS				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	-0-				
PART TIME	-0-				
TEMPORARY	-0-				

III. ANALYSIS (Sec Fiscal Note Preparation Instructions, Section III)

To provide funding of 1979 Legislative session for 91st day through 106th day (16 additional days through April 30, 1979).

Budget detail is provided in Attachment #1.

IV. DATE April 6, 1979 PREPARED BY Warren W. Endicott
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT #1

III. ANALYSIS (Cont.)

Supplemental Appropriation - 1979 Session.
91st through 106th day

	<u>Daily</u>	<u>16 days through 4/30/79</u>
(100) Personal Services		
Executive Administration	200	3,200
Administrative Services	2,100	33,600
Legal Services	700	11,200
Session	9,550	152,800
Teleconference	600	9,600
	<hr/>	<hr/>
(100) TOTAL	13,150	210,400
(200) Travel		
Session Per Diem	3,250	52,000
Session Travel	350	5,600
	<hr/>	<hr/>
(200) TOTAL	3,600	57,600
(300) Contractual		
Session (phones, maint)	3,700	59,200
Administrative Services	300	4,800
Teleconference	600	9,600
CCBI-Capital 79	950	33,250*
APRN-Capital Connection	141	3,950*
	<hr/>	<hr/>
(300) TOTAL	5,691	110,800
(400) Commodities	1,500	24,000
	<hr/>	<hr/>
TOTAL SUPPLEMENTAL	23,941	402,800

* Includes pre & post session days.

5987
Regress

Original sponsor: Rules/Legislative Council

Funding Information

General Fund	\$442,490
Other Funds	25,000
	<u>\$467,490</u>

IN THE HOUSE

BY THE RULES COMMITTEE

SENATE CS FOR HOUSE BILL NO. 44

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Legislative Affairs Agency; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$25,000 is appropriated from federal program receipts (National Science Foundation grant) to the division of research services of the Legislative Affairs Agency for the fiscal year ending June 30, 1979, for research on the availability of science and technology to the Alaska State Legislature.

* Sec. 2. The sum of \$20,000 is appropriated from the general fund to the administrative services division of the Legislative Affairs Agency for printing services for the fiscal year ending June 30, 1979.

* Sec. 3. The appropriation from the general fund made in sec. 2 of this Act represents the amount of additional program receipts estimated to be earned by the legislative print shop and paid into the general fund during the fiscal year ending June 30, 1979.

* Sec. 4. The sum of \$402,800 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Eleventh Legislature.

* Sec. 5. The sum of \$19,690 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session Eleventh Legislature.

* Sec. 6. The unexpended and unobligated portions of the appropriations

1 made in this Act lapse into the general fund June 30, 1979.

2 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
3 070(c).

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AMENDMENT

Gary P. Seaba

OFFERED IN THE SENATE:

BY: RULES

To: _____ SENATE BILL No. _____
HOUSE BILL No. 44

PAGE: 1

LINE: between lines 21 & 22

Insert new sections to read:

- * Sec. 4. The sum of \$402,800 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Eleventh Legislature.
- * Sec. 5. The sum of \$19,690 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session, Eleventh Legislature.
- * Sec. 6. The unexpended and unobligated portions of the appropriations made in sections 4 and 5 of this Act lapse into the general fund June 30, 1979.

Renumber effective date clause Sec. 7.

Funding information in upper left hand corner of bill should be changed to read:

General fund	\$442,490
Other funds	<u>25,000</u>
	\$467,490

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUREAU, ALASKA 99511
PHONE: (907) 465-3795

April 2, 1979

MEMORANDUM

TO: J. H. Hogan, Director
Legislative Finance Division

FROM: Pat Williams
Legislative Finance Division

SUBJECT: Unbudgeted House and Senate Finance Positions - FY 79
April 15 - April 30

As you requested, I have calculated the cost of the unbudgeted positions for Legislative Finance from the 91st through the 106th Legislative day (16 days):

House Finance Committee

Administrative Assistant	70.00	Chris Foster
Administrative Assistant	68.00	Suzanne Iudicello
Administrative Assistant	72.00	Mary Ann Slemmons
Administrative Assistant	72.00	Johanna Smith
Administrative Assistant	68.00	Mark Wittow
Administrative Assistant	72.00	Robert Williams
Secretary	52.00	Ann Plotnick
	<u>474.00</u>	

Senate Finance Committee

Administrative Assistant	74.00	Janet Barnes
Administrative Assistant	72.00	Jo Day
Administrative Assistant	68.00	Nancy Harvey
Administrative Assistant	74.00	Sue Lowell
Administrative Assistant	74.00	Paula Terrel
Secretary	52.00	JoLe Johnson
Secretary	56.00	Alephe Morris
	<u>470.00</u>	

16 days x 944/day = 15,104.00
Benefits @10.5% = 1,586.00
16,690.00

CONTRACTORS:

Mike Doogan 2,000.00 (1/2 month contract payment)
Bryan McGinnis 1,000.00 " " " "

TOTAL REQUIRED..... \$19,690.00 SEC. 5
Legislative Finance

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 91 44
 Title Supplemental Appropriation
 Requested by _____ Date 4/6/79

II. FISCAL DETAIL

Agency Affected Legislative Affairs
 Program Category Affected General Government
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	210.4					
200 TRAVEL	57.6					
300 CONTRACTUAL	110.8					
400 COMMODITIES	24.0					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	402.8					

FUNDING (Thousands of Dollars)

GENERAL FUND	402.8	SEC. 4 LEGISLATIVE AFFAIRS				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	-0-					
PART TIME	-0-					
TEMPORARY	-0-					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

To provide funding of 1979 Legislative session for 91st day through 106th day (16 additional days through April 30, 1979).

Budget detail is provided in Attachment #1.

IV. DATE April 6, 1979 PREPARED BY Warren W. Endicott
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT #1

III. ANALYSIS (Cont.)

Supplemental Appropriation - 1979 Session
91st through 106th day

	<u>Daily</u>	<u>16 days through 4/30/79</u>
(100) Personal Services		
Executive Administration	200	3,200
Administrative Services	2,100	33,600
Legal Services	700	11,200
Session	9,550	152,800
Teleconference	600	9,600
	<hr/>	<hr/>
(100) TOTAL	13,150	210,400
(200) Travel		
Session Per Diem	3,250	52,000
Session Travel	350	5,600
	<hr/>	<hr/>
(200) TOTAL	3,600	57,600
(300) Contractual		
Session (phones, maint)	3,700	59,200
Administrative Services	300	4,800
Teleconference	600	9,600
CCBI-Capital 79	950	33,250*
APRN-Capital Connection	141	3,950*
	<hr/>	<hr/>
(300) TOTAL	5,691	110,800
(400) Commodities	1,500	24,000
	<hr/>	<hr/>
TOTAL SUPPLEMENTAL	23,941	402,800

* Includes pre & post session days.

5984
Revised

Original sponsor: Rules/Legislative Council

<u>Funding Information</u>	
General Fund	\$442,490
Other Funds	25,000
	<u>\$467,490</u>

IN THE HOUSE

BY THE RULES COMMITTEE

SENATE CS FOR HOUSE BILL NO. 44
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Legislative Affairs Agency; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$25,000 is appropriated from federal program receipts (National Science Foundation grant) to the division of research services of the Legislative Affairs Agency for the fiscal year ending June 30, 1979, for research on the availability of science and technology to the Alaska State Legislature.

* Sec. 2. The sum of \$20,000 is appropriated from the general fund to the administrative services division of the Legislative Affairs Agency for printing services for the fiscal year ending June 30, 1979.

* Sec. 3. The appropriation from the general fund made in sec. 2 of this Act represents the amount of additional program receipts estimated to be earned by the legislative print shop and paid into the general fund during the fiscal year ending June 30, 1979.

* Sec. 4. The sum of \$402,800 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the First Session, Eleventh Legislature.

* Sec. 5. The sum of \$19,690 is appropriated from the general fund to the legislative finance division for the additional expenses of the First Session Eleventh Legislature.

* Sec. 6. The unexpended and unobligated portions of the appropriations

1 made in this Act lapse into the general fund June 30, 1979.

2 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
3 070(c).

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STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

February 26, 1979

TO: Jay Hogan, Director, Legislative Finance

FROM: Warren W. Endicott, Director, Administrative Svcs
Legislative Affairs Agency *WWS*

SUBJECT: House Bill No. 44 Supplemental Appropriatic equest

The Legislative Affairs Agency requests consideration of the supplemental appropriation request as outlined in HB 44.

*How Little
intends to use*

Section 1 - \$25,000 from federal program receipts under a National Science Foundation grant. These funds have been deposited in the State treasury and are to be used for research on availability of science and technology to the Alaska State Legislature.

Sections 2 & 3 - \$20,000 appropriated from the general fund to LAA for printing services. This funding is provided from inter-agency receipts which we have already realized. The requested funding would be used to create a permanent full-time position for central copier service. We currently budget 4.5 man-months for a temporary duplicating services assistant. Revenues produced by central copier service will recover the cost.

Duplicating Services Assistant	
Range 12 @\$1447/mo	\$17,364
Benefits	<u>5,033</u>
Total cost	\$22,397

Acquisition of a high-speed Xerox 9400 copier and a color xerox has significantly increased interagency requests for services during the interim.

This request ratifies current status as established by administrative action at the conclusion of the 1978 session. It is consistent with our FY 80 budget request.

WWE:mm

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 44
 Title An Act Making Supplemental Appropriations to the Legislative Affairs
~~XXXXXXXXXXXX~~ Agency _____ Date 1/24/79
 Requested by: Legislative Finance

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 Budget Request Unit(s) Affected Research; Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	20.0	28.4	30.4	32.5	34.8	37.2
200 TRAVEL						
300 CONTRACTUAL	25.0					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	45.0	28.4	30.4	32.5	34.8	37.2

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND						
FEDERAL FUNDS	25.0					
OTHER (Specify)						
I/A	20.0	28.4	30.4	32.5	34.8	37.2

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Section II-A - \$25.0 one-time appropriation National Science Foundation Grant used to fund science and technology research.

-B - \$20.0 previously unbudgeted interagency receipts. FY 79 request included as temporary from general funds a duplicating services assistant. This request will increase to full-time:

Range 12 @\$1,447/mo	\$17,364
FICA (.0605)	1,051
Health Insurance	987
14.25% Benefits	2,995
Annual Total Position	\$22,397

Projections FY 81-84 assumes maximum 7% increase annually.

IV. DATE 2/26/79 PREPARED BY Warren W. Endicott
 AGENCY Legislative Affairs Agency
 Original: Legislative Finance PHONE 465-3850
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



Alaska State Legislature

LEGISLATIVE AFFAIRS AGENCY

POUCH Y, STATE CAPITOL
JUNEAU, ALASKA 99811
(907) 465-3800

March 1, 1978

File HB 44

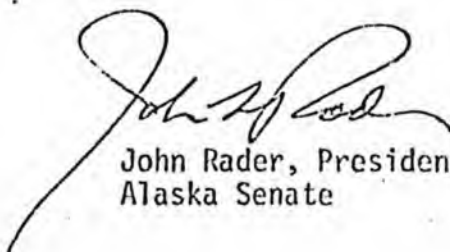
Ray Cox, Program Manager
SSET Program
National Science Foundation
Room 1150
1800 G Street, N.W.
Washington, D. C. 20550

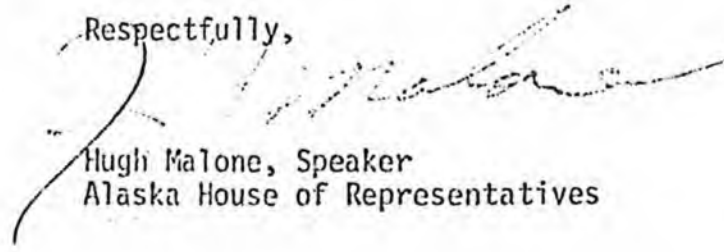
Dear Mr. Cox:

The Alaska legislature is aware of and interested in participating in the National Science Foundation's program, State Science; Engineering and Technology (SSET). Mr. Gregg Erickson, Research Director of the Legislative Affairs Agency (LAA), has represented the Alaska legislature in reviewing the program guidelines and drafting the actual application. The Legislative Affairs Agency will serve as the official applicant, and Mr. Erickson will serve as the project's program manager. In this capacity he will be responsible for supervising the conduct of the project and ensuring the accomplishment of its stated goals.

Further, the Administrative Services Division of the Legislative Affairs Agency will provide the requisite administrative and financial functions. The University of Alaska's Institute of Social and Economic Research will serve as the project's performing organization and as such will perform the work set forth in the enclosed application. We are confident the proposed organizational arrangement will contribute to the overall success of the project.

The Alaska legislature is well aware of the value science contributes to sound public policy. The task of integrating scientific knowledge into the public policy process is a challenging one. We would be pleased to have this opportunity to explore potentially useful ways in which our legislature can increase our capabilities to use science, engineering, and technology in meeting the needs of our citizens.


John Rader, President
Alaska Senate

Respectfully,

Hugh Malone, Speaker
Alaska House of Representatives