

LEG. FINANCE - BILLS 1977 - 1978 1006

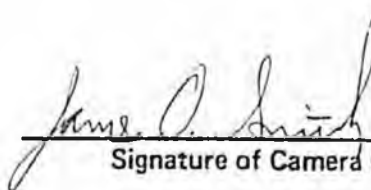
SJR 16am thru SCR 69



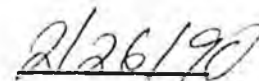
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

HOUSE

5/17/78

FURTHER: _____

Date: 5/17/78

Mr. Speaker:

The Committee on FINANCE has had SJR 16 RA

Proposing an amendment to the Constitution of the State of Alaska relating to the work of interim committees of the legislature.

under consideration and (a major of the committee) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

(x) recommends it be replaced with CS for SJR 16 RA

and _____ () new title (x) same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Signature]

Chairman

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HCS FOR SENATE JOINT RESOLUTION NO. 16 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -SECOND SESSION

5 Proposing an amendment to the Constitution of

6 The State of Alaska relating to the work of

7 interim committees of the legislature.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 *Section 1. Article II, sec. 11, Constitution of the State of Alaska
10 is amended to read:

11 Section 11. INTERIM COMMITTEES. There shall be a legislative
12 council, and the legislature may establish other interim committees,
13 including a committee to approve jointly with the governor, as pro-
14 vided by law, state budget revisions, including revisions authorizing
15 the receipt and expenditure of federal and other program receipts as
16 defined by law.~~revisions-to-the-State-budget.~~ The Council and other
17 interim committees may meet between legislative sessions. They may perform
18 duties and employ personnel as provided by the legislature. Their
19 members may receive an allowance for expenses while performing their
20 duties.

21 *Sec. 2. The amendment proposed by this resolution shall be placed
22 before the voters of the state at the next general election in conformity
23 with art. XIII, sec. 1, Constitution of the State of Alaska, and the
24 election laws of the state.
25
26
27
28

Introduced: 3/2/77
Referred: Judiciary and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
BUDGET AND AUDIT COMMITTEE

1 IN THE SENATE

2 SENATE JOINT RESOLUTION NO. 16 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Proposing an amendment to the Constitution
6 of the State of Alaska relating to the
7 work of interim committees of the legisla-
8 ture.

9 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Article II, sec. 11, Constitution of the State of Alaska is
11 amended to read:

12 Section 11. INTERIM COMMITTEES. There shall be a legislative
13 council, and the legislature may establish other interim committees,
14 including a committee to approve jointly with the governor, as provided
15 by law, revisions to the state budget. The council and other interim
16 committees may meet between legislative sessions. They may perform
17 duties and employ personnel as provided by the legislature. Their
18 members may receive an allowance for expenses while performing their
19 duties.

20 * Sec. 2. The amendment proposed by this resolution shall be placed
21 before the voters of the state at the next general election in conformity
22 with art. XIII, sec. 1, Constitution of the State of Alaska, and the election
23 laws of the state.

51216

FEB 21 1977

9)



ADVISORY
COMMISSION ON INTERGOVERNMENTAL RELATIONS

WASHINGTON, D.C. 20575

February 11, 1977

To: Governors, Lieutenant Governors, State Legislators, Budget Officers,
State Legislative Staff

Enclosed you will find suggested state legislation and model constitutional language calling for state legislative appropriation of federal funds. This language implements ACIR recommendations urging state legislatures to take a more active role in state decision-making relating to the receipt and expenditure of federal grants to the states. It was drafted by the staff of the Advisory Commission on Intergovernmental Relations after consultation with various state representatives and others interested in the issue of state appropriation of federal funds.

No model statutory or constitutional language can possibly address the variations in appropriations procedures which exist in our 50 states. Thus this language is not intended to answer all questions nor to fit every situation. However, it is provided as a guide to all states -- from those which wish to clarify or strengthen an existing appropriation policy to those states which now do not appropriate federal funds and wish to set up the mechanism to do so.

The Commission staff is available upon request to answer questions about this legislation, help adapt it to various states, explain it in hearings or assist in the legislative process in any appropriate way. Any states having questions or seeking assistance should contact Carol S. Weissert, ACIR's Information Officer at (202) 382-2116 or write, 726 Jackson Place, N.W., Washington, D.C. 20575.

An Act to Provide State Legislative Appropriation of Federal
Funds Entering the State

In the early years of the federal grant process, the money and amount of discretion afforded to elected officials concerning its use were minimal. In recent years both the form and the amount of federal aid have changed drastically. Even as late as 1966, 98 percent of the federal aid going to state and local governments was in categorical grants. By 1976, this percentage was around 76 percent, with general revenue sharing and block grants making up 24 percent of the total federal aid shared with state and local governments. In 1954, total federal aid was \$2.9 billion; in 1976 it topped \$60 billion with three-quarters going directly to states (including local "pass-through" money).

Yet many state legislatures do not account for federal aid in their budgetary deliberations. And many of those that do provide some accounting for federal funds use loose "estimates" with little if any instruction concerning excess monies or agency discretion for use of funds. Such lack of interest on the part of the legislatures allows state agencies and the governor to set priorities that often lead to allocation of state monies without legislative involvement. Thus the traditional role of the legislature as controller of the state's "purse strings" and its more recent responsibility toward oversight of programs are abdicated.

Several state legislatures have faced up to this expansion in the dollar value of and discretionary power conferred by federal grants. Hence, they have moved to become more involved in the decisions relating to the use of these funds. With this movement have come some legislative-executive disagreements and related court cases involving the constitutionality of the legislature's actions. In a widely-publicized court case at least temporarily resolved in 1976, a Pennsylvania commonwealth court (in Shapp v. Sloan) ruled that the legislature's enactment

providing that all federal funds be appropriated by the legislature was "within its (the General Assembly's) exclusive power and authority to appropriate money out of the State Treasury or to otherwise provide for disbursements therefrom." The ruling has been appealed.

A related issue that has received attention in the courts is the delegation of the appropriations function to a committee when the legislature is not in session. This issue is particularly important in those states with biennial sessions or sessions of short duration. If these states enact legislation requiring the legislature to appropriate all federal aid received, either the legislature must hold frequent special sessions to deal with the receipt of federal funds that exceed the amount originally appropriated or it must delegate this function to a special committee. In several cases, however, such delegation has been ruled unconstitutional by the courts or attorneys general.

In August 1976, the ACIR recommended that "state legislatures take much more active roles in state decision-making relating to the receipt and expenditure of federal grants to the states." Specifically, the Commission recommended that legislatures take action to provide for: inclusion of anticipated federal grants in appropriation or authorization bills; a prohibition of receipt or expenditure of federal grants more than the amount appropriated without the approval of the legislature or its delegate; and establishment of sub-program allocations, where state discretion is afforded in formula-based categorical and block grants, in order to specify priorities.

The following model bill and accompanying state constitutional amendment are designed to implement ACIR's recommendations. The language is deliberately simple and broad, in order to be applicable to as many of the wide-ranging and various state appropriations practices and procedures as possible. The proposed constitutional amendment is included to deal with the delegation issue. With a clear mandate in the state constitution, there can be little doubt as to the

legality of such delegation. This amendment is based on a section in the Oregon Constitution which outlines the duties and functions of an emergency interim committee.

ACIR's recommendation concerning establishment of sub-program allocations is not specifically reflected in the model language since state appropriations procedures vary considerably and model language in this area might be confusing and in many cases unnecessary.

In the suggested state legislation presented here:

Section 1 states the purpose of the act and Section 2 provides a definition of the terms used. The inclusion of the bracketed language, "state colleges or universities," will depend on the state's own appropriations procedures and its history of dealing with its public institutions of higher learning. Some states prefer to closely monitor appropriations and activities of state colleges and universities, others give them almost total autonomy in their budgets and actions.

Section 3 describes the manner in which the legislature can budget federal funds. It calls for federal funds to be deposited in the state's general fund account and for detailed and accurate accounting records providing source and amounts of federal aid for those appropriations. The only exceptions would be in instances where the legislature has created a special fund or restricted account for specific statutory purposes.

Section 4 prohibits expenditure by any state agency of federal funds unless they are appropriated by the legislature. It also provides that if federal funds are received in amounts less than those appropriated for a specific purpose, the total appropriation of federal and state funds for that purpose shall be reduced in proportion to the amount of the federal fund reduction; and if federal funds are received in amounts greater than those appropriated for a specific purpose, the total appropriation of federal and state funds for that purpose should remain at the level designated by the legislature.

Section (d) of Section 4 deals with the delegation of appropriation authority by the legislature to a special committee, to accept and provide the state match for federal grants available to states after the legislature has dealt with the budget. Unless the state already has necessary constitutional authority, this section should be accompanied by passage of the constitutional amendment authorizing its delegation, since the statutory designation alone has been held unconstitutional in several states.

[An Act to provide for state legislative appropriation of certain
federal funds entering the state.]

(Be it enacted, etc.)

1 Section 1. Purpose. It is the purpose of this act to clarify the
2 role of the state legislature in appropriating federal funds received by
3 the state so as to assure that state purposes are served and legislative
4 priorities are adhered to by the acceptance and use of such funds.

5 Section 2. Definitions. As used in this Act:

6 (a) "Agency" means all state offices, departments, divisions,
7 boards, commissions, councils, committees, [state colleges or universities],
8 or other entities of the executive branch, offices of the judicial branch,
9 and offices of the legislative branch of state government.

10 (b) "Federal funds" means any financial assistance made to
11 a state agency by the United States government, whether a loan, grant,
12 subsidy, augmentation, reimbursement or in any other form except for
13 federal pass-through funds to local governments and organizations which
14 do not require additional state matching funds [or financial assistance to
15 state colleges and universities].

16 Section 3. Receipt of Federal funds. (a) All federal funds shall be
17 deposited in and credited to the general fund account and be available
18 for appropriation by the legislature as part of the state's operating
19 budget; furthermore, detailed and accurate accounting records shall be
20 maintained for such federal funds.

21

22

1 (b) The provisions of Section (a) shall not apply in those
2 cases where by statutory enactment the legislature has created a special
3 fund or restricted receipt account and has specifically provided thereby
4 for an exclusive, special purpose, or other use of federal funds so long
5 as such federal funds are used solely and exclusively for such specific
6 statutory purpose or purposes.

7 Section 4. Legislative Appropriation Authority [and Delegation Thereof].

8 (a) No state agency may make expenditures of any federal funds
9 whether such funds are advanced prior to expenditure or as reimbursement,
10 unless such expenditures are made pursuant to specific appropriations of
11 the legislature.

12 (b) If the federal funds received are less than the amount of
13 such funds appropriated by the legislature according to this act and for a
14 specific purpose, the total appropriation of federal and state funds allocated
15 for such purpose shall be reduced in proportion to the amount of reduction in
16 federal funds.

17 (c) If the federal funds received are greater than the amount of
18 such funds appropriated by the legislature according to this act and for a
19 specific purpose, the total appropriation level of federal and state funds
20 allocated for such purpose shall remain at the level designated by the
21 legislature.

22 (d) When the legislature is out of session, a committee
23 designated by that body may act in its behalf to approve the expenditure
24 of available federal funds and appropriate necessary state matching funds.
25 However, the designated committee shall act only when new or additional
26 federal funds are available at a time so as to preclude the possibility
27 of their inclusion in the budget submitted to the legislature.

Delegation of Certain Appropriations-Related
Functions to an Interim Committee

Delegation of appropriations powers to a designated body of the legislature when the legislature is out of session has been declared unconstitutional in several states. Thus, in order to provide for any such designation, states should consider passage of a constitutional amendment, clearly giving the legislatures this power. The following language is modified from a section in the Oregon Constitution, which sets up an interim committee with broad appropriations-related powers. The language clarifies the role of the committee and describes its powers. It provides that such a committee shall approve the expenditure of federal funds that become available when the legislature is out of session and appropriate necessary state matching funds for those federal monies. As in the model statutory language, inclusion of state colleges and universities is optional. Acceptance of this constitutional language should prove particularly important to those state legislatures which meet infrequently and for relatively short periods of time.

[A Constitutional Amendment to Authorize a Designated Authority of the State Legislature to expend certain state monies and accept federal funds which become available when the legislature is not in session.]

(Be it enacted, etc.)

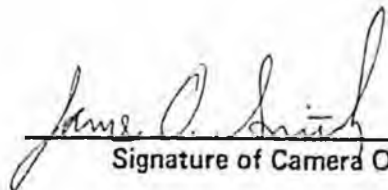
1 The state legislature may establish, by law, a joint committee,
2 composed of members of both houses of the legislature, the membership
3 to be fixed by law, to approve expenditures of available federal funds
4 and appropriate necessary state matching funds when the legislature is
5 not in session. Such committee shall act only in instances where new
6 or additional federal funds are made available at such a time as to preclude
7 the possibility of inclusion in the budget submitted to the legislature.
8 Federal funds shall include any financial assistance made to a state
9 agency by the United States government, whether a loan, grant, subsidy,
10 augmentation, reimbursement, or any other except for [financial
11 assistance to state colleges and universities and] federal pass through
12 funds to local organizations or governments which do not require state
13 matching funds.



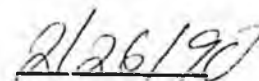
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Signature of Camera Operator



Date

COMMITTEE REPORT

4/29/77

HOUSE

_____ Date

Mr. Speaker:

The Committee on FINANCE AND REVENUE has had SB 500 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____

Chairman

Introduced: 2/16/77
Referred: Rules

BY COLLETTA, BRADLEY
AND SUMNER

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE CONCURRENT RESOLUTION NO. 17

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Commending the Governor's Management and
6 Efficiency Review Team.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS it is commendable to involve members of the private sector in
9 reviewing government operations; and

10 WHEREAS forty-five individuals and the firms with which they are associ-
11 ated have devoted a tremendous amount of time to review the operating pro-
12 cedures of the executive branch; and

13 WHEREAS that review team produced a document with 362 recommendations
14 for improved operating performance that to date has resulted in substantial
15 savings to the state; and

16 WHEREAS it is anticipated full implementation of the recommendations
17 contained in the Governor's Management and Efficiency Review will result in
18 a further savings over the next 24 months; and

19 WHEREAS these savings to the State of Alaska are the result of the time
20 and effort of this dedicated group of individuals from the private sector;

21 BE IT RESOLVED that the Alaska State Legislature commends the members of
22 the Governor's Management and Efficiency Review Team for their excellent pro-
23 duct and effort to improve the effectiveness and decrease the costs of the
24 delivery of state services.

25 A COPY of this resolution shall be sent to each member of the Governor's
26 Management and Efficiency Review Team.

Introduced: 2/16/77
Referred: Rules

BY COLLETTA, BRADLEY
AND SUMNER

1 IN THE SENATE

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15 savings to the state; and

16 WHEREAS it is anticipated full implementation of the recommendations
17 contained in the Governor's Management and Efficiency Review will result in
18 a further savings over the next 24 months; and

19 WHEREAS these savings to the State of Alaska are the result of the time
20 and effort of this dedicated group of individuals from the private sector;

21 BE IT RESOLVED that the Alaska State Legislature commends the members of
22 the Governor's Management and Efficiency Review Team for their excellent pro-
23 duct and effort to improve the effectiveness and decrease the costs of the
24 delivery of state services.

25 A COPY of this resolution shall be sent to each member of the Governor's
26 Management and Efficiency Review Team.

1 IN THE SENATE

BY COLLETTA

2 SENATE CONCURRENT RESOLUTION NO. 17

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Commending the Governor's Management and
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7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS it is commendable to involve members of the private sector in
9 reviewing government operations; and

10 WHEREAS forty-five individuals and the firms with which they are associ-
11 ated have devoted a tremendous amount of time to review the operating pro-
12 cedures of the executive branch; and

13 WHEREAS that review team produced a document with 362 recommendations
14 for improved operating performance that to date has resulted in a net saving
15 to the state of \$13.5 million; and

16 WHEREAS full implementation of the recommendations contained in the
17 Governor's Management and Efficiency Review will result in a further savings
18 over the next 24 months of \$27 million; and

19 WHEREAS this \$40.5 million saving to the State of Alaska is the result
20 of the time and effort of this dedicated group of individuals from the
21 private sector;

22 BE IT RESOLVED that the Alaska State Legislature commends the members of
23 the Governor's Management and Efficiency Review Team for their excellent pro-
24 duct and effort to improve the effectiveness and decrease the costs of the
25 delivery of state services.

26 A COPY of this resolution shall be sent to each member of the Governor's
27 Management and Efficiency Review Team.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 12, 1977

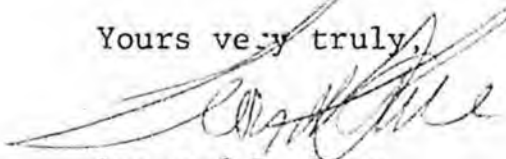
Mr. Steve Cowper
Chairman
House Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Representative Cowper:

The third quarter implementation progress reports on the Governor's Management and Efficiency Review are now available in your Legislative Finance Office.

Should you have any questions regarding implementation progress, I would be pleased to answer them for you.

Yours very truly,


Leonard D. Lane
Director
Governor's Management
and Efficiency Review

LDL:sg

April 12, 1977

Mr. Jay Hogan
Director
Legislative Finance
Pouch WF
Juneau, Alaska 99811

Dear Mr. Hogan:

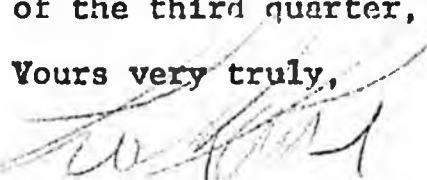
You will find enclosed a copy of the third quarter implementation progress reports on the Governor's Management and Efficiency Review.

We have enclosed the following items:

- o a summary of implementation progress through the third quarter by department;
- o a copy of all individual recommendation activity reports.

Should you have any further questions regarding implementation progress of the third quarter, we would be pleased to answer them.

Yours very truly,



Leonard D. Lane
Director
Governor's Management
and Efficiency Review

cc: Rep. Steve Cowper
Senator John Sackett



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 30, 1977

Representative Steve Cowper
Chairman
House Finance Committee
Pouch V
Juneau, Alaska 99811

Re: Efficiency study legislation

Dear Representative Cowper:

Listed below are the bills relating to implementation of various recommendations of the Governor's Management and Efficiency Review.

The list begins with the Senate bills and their current status followed by House bills and their current status.

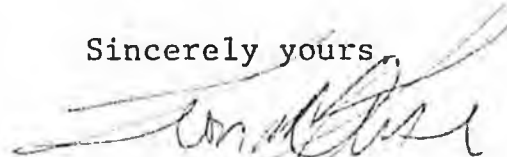
<u>Bill Recommendation No.</u>	<u>Number</u>	<u>Description</u>	<u>Status</u>	<u>Chairman</u>
SB 97	86	An act providing for an amendment to the longevity bonus system	(S) HESS	Hackney
SB 98	141	An act revising the banking code	Passed (S), CS in (H) Commerce	McKinnon
SB 99	293	An act modifying the cost of the Wildlife Photo Contest. Alaska residents only	(S) Resources then Finance	Poland
SB 100	3	An act providing for miscellaneous transfers of agencies from the Governor's Office to line departments	(S) State Affairs then Finance	Kerttula
SB 102	12	An act establishing an incentive award program for state employees	(S) State Affairs then Finance	Kerttula
SB 128	A portion of Rec. #3	Commercial Fishing licensing	Passed (S) Res. in Finance	Sackett

<u>Bill Recommendation</u> <u>No.</u>	<u>Number</u>	<u>Description</u>	<u>Status</u>	<u>Chairman</u>
SB 130	211	An act revising the amount of money available to the district engineers for bidding on highway projects	Passed (S) in (H) State Affairs	Bradley
SB 187	76	An act relating to personnel rules for certain departments	(S) L & M	Ferguson

On the House side, the following bills pertain to the Efficiency Study:

HB 99	294	An act relating to the liability for expense of the hospitalization of mentally ill individuals	(H) Finance	Cowper
HB 139	143, 219	An act transferring weights and measures functions	(H) State Affairs, then Finance	Bradley
HB 140	49	An act providing workmen's compensation for special officers	(H) L & M then Finance	Brown
HB 141	1	An act transferring the trademark function from the Office of the Lt. Governor to the Dept. of Commerce and Economic Development	Passed (H) In Senate Finance	Sackett
HB 142	3	An act transferring the Historical Commission to the Dept. of Natural Resources	(H) State Aff. Calen- dared for 3/31/77	Bradley
HB 175	66	An act relating to changing the Labor Relations Act and specifically providing for the elimination from collective bargaining of confidential, supervisory and managerial employees	(H) L&M	Brown

Sincerely yours,



Leonard D. Lane
Director
Governor's Management
and Efficiency Review

GOVERNOR'S MANAGEMENT AND EFFICIENCY REVIEW
IMPLEMENTATION STATUS

THROUGH FY QUARTER ENDING 3/31/77

(NOTE: DOLLARS EXPRESSED IN MILLIONS)

IMPLEMENTATION STATUS	RECOMMENDATIONS		ANNUAL SAVINGS		ONE-TIME SAVINGS	
	NUMBER	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
IMPLEMENTED	153	42.3%	\$15.9 million	22.6%	\$3.4 million	45.9%
IN PROCESS	122	33.7%	37.3	53.1%	2.4	32.4%
MORE STUDY	43	11.9%	8.3	11.9%	1.7	22.9%
UNACCEPTABLE	44	12.1%	8.7	12.4%	(.1)	(1.2%)
TOTALS	362	100.0%	\$70.2 million	100.0%	\$7.4 million	100.0%

GOVERNOR'S MANAGEMENT AND EFFICIENCY REVIEW
 IMPLEMENTATION STATUS
 THROUGH FY QUARTER ENDING 3/31/77

DEPARTMENTS	RECOMMENDATIONS		IMPLEMENTED	IN PROCESS	MORE STUDY	UNACCEPTABLE
	ASSIGNED	RESPONSES				
OFFICE OF THE GOVERNOR	24	24	12	8	4	-0-
ADMINISTRATION	67	67	20	28	4	15
COM. & ECON. DEV.	30	30	14	7	4	5
COM. & REG. AFFAIRS	6	6	5	-0-	-0-	1
EDUCATION	16	16	3	9	1	3
ENV. CONSERVATION	4	4	-0-	1	2	1
FISH AND GAME	12	12	6	4	2	0
H & S S	56	56	28	16	4	8
HIGHWAYS	38	38	25	11	2	-0-
LABOR	17	17	6	4	7	-0-
LAW	6	6	3	1	-0-	2
MILITARY AFFAIRS	3	3	-0-	1	1	1
NATURAL RESOURCES	6	6	1	3	1	1
PUBLIC SAFETY	9	9	4	3	2	-0-
PUBLIC WORKS	23	23	13	7	1	2
REVENUE	26	26	9	13	2	2
U OF A	19	19	4	6	6	3
TOTALS	362	362	153	122	43	44

GOVERNOR'S MANAGEMENT AND EFFICIENCY REVIEW
 IMPLEMENTATION STRATEGY
 THROUGH FY QUARTER ENDING 3/31/77

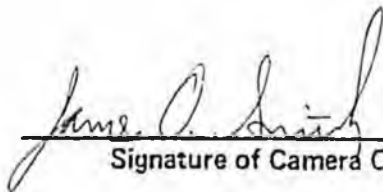
DEPARTMENT	ANNUAL SAVINGS	ANNUAL COST AVOIDED	ANNUAL INCOME	ANNUAL COST	ANNUAL NET FINANCIAL IMPACT	1 TIME SAVINGS	1 TIME COST AVOIDED	1 TIME INCOME	1 TIME COST	1 TIME NET FINANCIAL IMPACT
OFFICE OF THE GOVERNOR	\$36,348			\$(5250)	\$ 31,098	\$56,540			\$ (10,040)	\$ 46,500
ADMINISTRATION	6,268,249	\$ 300,000	\$ 107,000	<18,750>	6,656,499		\$ 75,900		<25,080>	50,820
COMMERCE & ECON DEV	121,919	124,270	1,356		247,475					
COMMUNITY & REG. AFF.	49,027				49,027				<15,000>	<15,000>
EDUCATION	995,982	210,422	210,000		1,416,404					
FISH AND GAME					-0-	52,700				52,700
HEALTH & SOC. SVC.	563,940	355,500	438,081	<207,300>	1,150,221		2,088,000			2,088,000
HIGHWAYS	707,221	847,882			1,555,103	1,180				1,180
LABOR	190,912				190,012					
LAW		66,375			66,375					
NATURAL RESOURCES	3,750		2,500		6,250					
PUBLIC SAFETY	151,385			<24,200>	127,185		1,540,000			1,540,000
PUBLIC WORKS	869,025	59,400			928,425		6,000		< 605,000>	< 599,000>
REVENUE			188,750		188,750					
UNIVERSITY OF ALASKA		3,384,000			3,384,000		200,000			200,000
TOTALS	\$9,956,858	\$5,347,779	\$947,687	<\$255,500>	\$15,996,824	\$110,420	\$3,909,900	-0-	< \$655,120>	\$3,365,200



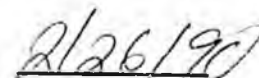
RECORDS CERTIFICATION



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Signature of Camera Operator



Date

COMMITTEE REPORT

HOUSE

4-30-77

_____ Date

Mr. Speaker:

The Committee on FINANCE has had SCR 19

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ Chairman

Introduced: 2/15/77
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
BUDGET AND AUDIT COMMITTEE

1 IN THE SENATE

2 SENATE CONCURRENT RESOLUTION NO. 19

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to transfers of funds.

6 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 WHEREAS Revised Program 77-83 transferred \$598,000 from the Department
8 of Health and Social Services, Alaska Methodist University nursing home
9 program appropriation, to the University of Alaska to continue nursing educa-
10 tion in Alaska; and

11 WHEREAS Revised Program 77-89 transferred \$90,000 in the Department of
12 Military Affairs from the Alaska National Guard minor construction fund
13 (\$40,000) and the Juneau armory roof repair (\$50,000) capital appropriations
14 to provide the general fund match for federal construction of maintenance
15 shops at Juneau, Nome and Bethel; and

16 WHEREAS Revised Program 77-106 transferred \$33,000 and one position in
17 the Department of Natural Resources from the Commissioner's Office appropria-
18 tion to fund the newly organized Division of Mineral and Energy Management;
19 and

20 WHEREAS Revised Program 77-121 transferred \$19,700 and one position in
21 the Department of Natural Resources from the Division of Lands appropriation
22 to fund the newly organized Division of Mineral and Energy Management; and

23 WHEREAS Revised Program 77-122 transferred \$16,500 in the Department of
24 Health and Social Services from the Harborview facility appropriation to the
25 Mental Health Administration to fund a Medicaid auditor position; and

26 WHEREAS Revised Program 77-126 transferred \$346,900 and five positions
27 in the Department of Community and Regional Affairs from the Local Government
28 Assistance, Senior Citizens Tax Exemption, Juneau Indemnification, and Agri-
29 cultural Lands Exemption appropriations to the newly established State Asses-

1 sor budget request unit, Administration components; and

2 WHEREAS Revised Program 77-134 transferred \$51,700 and one position in
3 the Department of Education from the Boarding Home Program appropriation to
4 the Administration and Support appropriation, Field Services allocation, to
5 assist 21 new rural school districts in school financing; and

6 WHEREAS Revised Program 77-135 transferred \$185,834 in the Office of the
7 Governor from the Executive Office to the Alaska Fisheries Council for addi-
8 tional funding; and

9 WHEREAS Revised Program 77-143 transferred \$7,600 in the Department of
10 Revenue from the Audit and Treasury Management appropriations to the Adminis-
11 trative Services Division to establish an Information Officer position; and

12 WHEREAS Revised Program 77-168 transferred \$28,400 and one position in
13 the Department of Health and Social Services from the Public Assistance
14 Administration and Support appropriation to Eligibility Determination; and

15 WHEREAS Revised Program 77-169 transferred \$113,400 in the Department of
16 Education from the CETA Administration (\$63,400) and Vocational Education
17 grants (\$50,000) appropriations to Adult Vocational Education to restructure
18 the Adult and Continuing Education section; and

19 WHEREAS Revised Program 77-171 transferred \$10,000 in the Department of
20 Administration from the salary increase appropriation to the Division of
21 Personnel, Employee Relations component, to fund the Salary Commission; and

22 WHEREAS Revised Program 77-183 transferred \$320,000 in the Department of
23 Health and Social Services from Assistance Payments, AFDC, to Contract Insti-
24 tutions for a contract with Hope Cottage for patient care "if a supplemental
25 is denied by the Legislature"; and

26 WHEREAS Revised Program 77-184 transferred \$129,800 from the Department
27 of Health and Social Services, Program Services Day Care appropriation to the
28 Department of Community and Regional Affairs, Child Assistance Day Care
29 appropriation; and

1 WHEREAS Revised Program 77-186 transferred \$8,100 in the Department of
2 Commerce and Economic Development from the Tourism appropriation to the
3 Economic Enterprise appropriation to provide additional funds for a tourism
4 study; and

5 WHEREAS Revised Program 77-187 transferred \$60,000 from the Office of
6 the Governor, Contingency Fund appropriation, to the Department of Community
7 and Regional Affairs to provide the matching grant for a prematernal home in
8 Bethel; and

9 WHEREAS Revised Program 77-194 transferred \$40,000 in the Department of
10 Environmental Conservation from Waters Programs (\$6,000), Terrestrial Programs
11 (\$26,000), Program Coordination (\$5,000), Regional Offices (\$1,000) and
12 Administration and Support Technical Services (\$2,000) appropriations to the
13 Office of the Commissioner to implement Senate Bill 406 (relating to oil
14 terminal facilities and the marine transportation of crude oil, refined
15 petroleum products or their by-products); and

16 WHEREAS Revised Program 77-195 transferred \$31,600 and one position in
17 the Department of Public Works from the Division of Buildings appropriation
18 to the Facilities Procurement Office to develop an overall project budgeting
19 system; and

20 WHEREAS Revised Program 77-196 transferred \$18,300 in the Department of
21 Public Works from the Trunk and Secondary Airport appropriation to the Divi-
22 sion of Aviation, Administration and Support appropriation, to fund a Leasing
23 Officer position; and

24 WHEREAS Revised Program 77-197 transferred \$100,000 from the Office of
25 the Governor, Contingency Fund appropriation, to the Department of Commerce
26 and Economic Development for a management audit of the Alaska Pipeline Ser-
27 vices Company by the Alaska Pipeline Commission; and

28 WHEREAS Revised Program 77-200 transferred \$20,000 from the Office of
29 the Governor, Contingency Fund appropriation, to the Department of Law, Legal

1 Services Administration appropriation, for legal representation at ICC pipe-
2 line rate hearings; and

3 WHEREAS Revised Program 77-201 transferred \$3,000 in the Department of
4 Education from the Education Program Support, Federal Program Administration
5 appropriation, to the Boards and Commissions budget request unit for special
6 education unit travel; and

7 WHEREAS Revised Program 77-206 transferred \$98,751 in the Department of
8 Education from the Rural and Military Tuition appropriation to the Supple-
9 mental Programs appropriation to pay the State's share of excess operations
10 and maintenance for Nome-Beltz Regional High School; and

11 WHEREAS Revised Program 77-219 transferred \$92,700 and one position from
12 the Department of Health and Social Services, Alcantra Budget request unit,
13 to the Department of Military Affairs, Alaska National Guard State Armories,
14 to operate and maintain the Alcantra facility as a national guard armory; and

15 WHEREAS Revised Program 77-221 transferred \$100,000 in the Office of the
16 Governor from the Lieutenant Governor (\$50,000) and Elections (\$50,000)
17 appropriations to the Executive Office for the Governor's Management and
18 Efficiency Office and the Alaska Fisheries Council; and

19 WHEREAS Revised Program 77-238 transferred \$100,000 in the Office of the
20 Governor from the Alaska Pipeline Commission to the Governor's Contingency
21 Fund to negate Revised Program 77-197 which transferred \$100,000 from the
22 Governor's Contingency Fund to the Alaska Pipeline Commission to pay for the
23 first stages of a management audit of the Alyeska Pipeline Service Company;
24 and

25 WHEREAS Revised Program 77-242 transferred \$14,100 and two positions in
26 the Department of Administration from Archives and Records to the Office of
27 the Commissioner to effect the transfer of the Uniform Commercial Code
28 function; and

29 WHEREAS the aforementioned revised programs were approved solely by the

1 governor, using as a basis of authority Chapter 279, SLA 1976, Section 13(3),
2 as interpreted by the attorney general in his opinion dated July 22, 1976;
3 and

4 WHEREAS the aforementioned revised programs have transferred a total of
5 \$2,637,385; and

6 WHEREAS Section 13(3), Chapter 279, SLA 1976, provides that "transfers
7 may be made between appropriation items on approval by the governor and the
8 Legislative Budget and Audit Committee";

9 BE IT RESOLVED by the Alaska State Legislature that it directs the
10 Legislative Budget and Audit Committee to take all steps it considers advis-
11 able to assure compliance with the entire mandate adopted by the legislature
12 as sec. 13(3) of ch. 279 SLA 1976, including proceeding with its suit Kelley
13 v. Hammond, Civil Action No. 77-4, Superior Court of the State of Alaska,
14 First Judicial District, and other court action it considers advisable.
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STATE
of ALASKA**MEMORANDUM**TO: The Honorable John Sackett, Chairman
and Members of the Senate Finance
Committee

DATE : February 23, 1977

FROM:

Jay H. Hogan, Director
Legislative Finance Division

SUBJECT: SCR 19 - Fiscal Note

The key to whether or not there is any fiscal impact to SCR 19 will be determined by the Budget and Audit Committee. If the Committee proposes to use this Resolution as their "authority" to sue the Governor for improper transfers between appropriations as leverage to effect a legislative solution to the problem, there will be no cost to this Resolution.

If the Committee decides to actively pursue the suit and obtain a court settlement, then additional legal fees and court costs would be anticipated. (To date the Committee has spent \$8,500 in attorney's fees related to this court case. Presumably two to three times this amount could be anticipated if the case were to be actively pursued.)

JHH:bf

STATE
of ALASKA**MEMORANDUM***Krasky
J. 1977*TO: The Honorable John Sackett, Chairman
and Members of the Senate Finance
Committee

DATE: February 23, 1977

FROM:

JMK
Jay M. Hogan, Director
Legislative Finance Division

SUBJECT: SCR 19 - Fiscal Note

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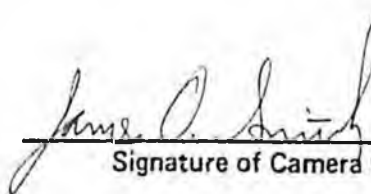
JHH:bf



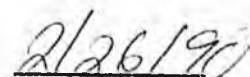
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Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

_____ Date

Mr. President:

The Committee on _____ has had _____

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____
_____ recommends: _____
_____ recommends: _____

Chairman

Introduced: 2/15/77
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
BUDGET AND AUDIT COMMITTEE

1 IN THE SENATE

2 SENATE CONCURRENT RESOLUTION NO. 19

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to transfers of funds.

6 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 WHEREAS Revised Program 77-83 transferred \$598,000 from the Department
8 of Health and Social Services, Alaska Methodist University nursing home
9 program appropriation, to the University of Alaska to continue nursing educa-
10 tion in Alaska; and

11 WHEREAS Revised Program 77-89 transferred \$90,000 in the Department of
12 Military Affairs from the Alaska National Guard minor construction fund
13 (\$40,000) and the Juneau armory roof repair (\$50,000) capital appropriations
14 to provide the general fund match for federal construction of maintenance
15 shops at Juneau, Nome and Bethel; and

16 WHEREAS Revised Program 77-106 transferred \$33,000 and one position in
17 the Department of Natural Resources from the Commissioner's Office appropria-
18 tion to fund the newly organized Division of Mineral and Energy Management;
19 and

20 WHEREAS Revised Program 77-121 transferred \$19,700 and one position in
21 the Department of Natural Resources from the Division of Lands appropriation
22 to fund the newly organized Division of Mineral and Energy Management; and

23 WHEREAS Revised Program 77-122 transferred \$16,500 in the Department of
24 Health and Social Services from the Harborview facility appropriation to the
25 Mental Health Administration to fund a Medicaid auditor position; and

26 WHEREAS Revised Program 77-126 transferred \$346,900 and five positions
27 in the Department of Community and Regional Affairs from the Local Government
28 Assistance, Senior Citizens Tax Exemption, Juneau Indemnification, and Agri-
29 cultural Lands Exemption appropriations to the newly established State Asses-

1 sor budget request unit, Administration components; and

2 WHEREAS Revised Program 77-134 transferred \$51,700 and one position in
3 the Department of Education from the Boarding Home Program appropriation to
4 the Administration and Support appropriation, Field Services allocation, to
5 assist 21 new rural school districts in school financing; and

6 WHEREAS Revised Program 77-135 transferred \$185,834 in the Office of the
7 Governor from the Executive Office to the Alaska Fisheries Council for addi-
8 tional funding; and

9 WHEREAS Revised Program 77-143 transferred \$7,600 in the Department of
10 Revenue from the Audit and Treasury Management appropriations to the Adminis-
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12 WHEREAS Revised Program 77-168 transferred \$28,400 and one position in
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14 Administration and Support appropriation to Eligibility Determination; and

15 WHEREAS Revised Program 77-169 transferred \$113,400 in the Department of
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25 is denied by the Legislature"; and

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3 Economic Enterprise appropriation to provide additional funds for a tourism
4 study; and

5 WHEREAS Revised Program 77-187 transferred \$60,000 from the Office of
6 the Governor, Contingency Fund appropriation, to the Department of Community
7 and Regional Affairs to provide the matching grant for a prematernal home in
8 Bethel; and

9 WHEREAS Revised Program 77-194 transferred \$40,000 in the Department of
10 Environmental Conservation from Waters Programs (\$6,000), Terrestrial Programs
11 (\$26,000), Program Coordination (\$5,000), Regional Offices (\$1,000) and
12 Administration and Support Technical Services (\$2,000) appropriations to the
13 Office of the Commissioner to implement Senate Bill 406 (relating to oil
14 terminal facilities and the marine transportation of crude oil, refined
15 petroleum products or their by-products); and

16 WHEREAS Revised Program 77-195 transferred \$31,600 and one position in
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20 WHEREAS Revised Program 77-196 transferred \$18,300 in the Department of
21 Public Works from the Trunk and Secondary Airport appropriation to the Divi-
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23 Officer position; and

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26 and Economic Development for a management audit of the Alaska Pipeline Ser-
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28 WHEREAS Revised Program 77-200 transferred \$20,000 from the Office of
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1 Services Administration appropriation, for legal representation at ICC pipe-
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3 WHEREAS Revised Program 77-201 transferred \$3,000 in the Department of
4 Education from the Education Program Support, Federal Program Administration
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6 education unit travel; and

7 WHEREAS Revised Program 77-206 transferred \$98,751 in the Department of
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10 and maintenance for Nome-Beltz Regional High School; and

11 WHEREAS Revised Program 77-219 transferred \$92,700 and one position from
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13 to the Department of Military Affairs, Alaska National Guard State Armories,
14 to operate and maintain the Alcantra facility as a national guard armory; and

15 WHEREAS Revised Program 77-221 transferred \$100,000 in the Office of the
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19 WHEREAS Revised Program 77-238 transferred \$100,000 in the Office of the
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21 Fund to negate Revised Program 77-197 which transferred \$100,000 from the
22 Governor's Contingency Fund to the Alaska Pipeline Commission to pay for the
23 first stages of a management audit of the Alyeska Pipeline Service Company;
24 and

25 WHEREAS Revised Program 77-242 transferred \$14,100 and two positions in
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27 the Commissioner to effect the transfer of the Uniform Commercial Code
28 function; and

29 WHEREAS the aforementioned revised programs were approved solely by the

1 governor, using as a basis of authority Chapter 279, SLA 1976, Section 13(3),
2 as interpreted by the attorney general in his opinion dated July 22, 1976;
3 and

4 WHEREAS the aforementioned revised programs have transferred a total of
5 \$2,637,385; and

6 WHEREAS Section 13(3), Chapter 279, SLA 1976, provides that "transfers
7 may be made between appropriation items on approval by the governor and the
8 Legislative Budget and Audit Committee";

9 BE IT RESOLVED by the Alaska State Legislature that it directs the
10 Legislative Budget and Audit Committee to take all steps it considers advis-
11 able to assure compliance with the entire mandate adopted by the legislature
12 as sec. 13(3) of ch. 279 SLA 1976. including proceeding with its suit Kelley
13 v. Hammond, Civil Action No. 77-4, Superior Court of the State of Alaska,
14 First Judicial District, and other court action it considers advisable.

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STATE
of ALASKA**MEMORANDUM**TO: The Honorable John Sackett, Chairman
and Members of the Senate Finance
Committee

DATE : February 23, 1977

FROM:


Jay H. Hogan, Director
Legislative Finance Division

SUBJECT: SCR 19 - Fiscal Note

The key to whether or not there is any fiscal impact to SCR 19 will be determined by the Budget and Audit Committee. If the Committee proposes to use this Resolution as the "authority" to sue the Governor for improper transfers between appropriations as leverage to effect a legislative solution to the problem, there will be no cost to this Resolution.

If the Committee decides to actively pursue the suit and obtain a court settlement, then additional legal fees and court costs would be anticipated. (To date the Committee has spent \$8,500 in attorney's fees related to this court case. Presumably two to three times this amount could be anticipated if the case were to be actively pursued.)

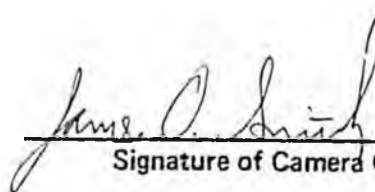
JHH:bf



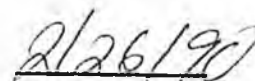
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Signature of Camera Operator



Date

Original sponsors: Colletta, Meland,
Bradley and Willis

Offered: 4/27/77
Referred: Finance

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2 HOUSE CS FOR SENATE CONCURRENT RESOLUTION NO. 26

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to an increase in the number of
6 state troopers.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS crime in Alaska has increased concomitant with the increase in
9 population due to construction of the trans-Alaska oil pipeline; and

10 WHEREAS the termination of pipeline construction activities and resul-
11 tant lack of jobs is expected to further increase crime in Alaska; and

12 WHEREAS crime has increased markedly in some communities; and

13 WHEREAS the rural areas of the state have never received sufficient
14 police protection; and

15 WHEREAS, in spite of numerous studies and surveys that show that the
16 prevention and punishment of crime ranks high in Alaskans' priorities,
17 expenditures for the state troopers amount to only approximately one per cent
18 of the state budget; and

19 WHEREAS widespread fear for the safety of person and property is incom-
20 patible with the existence of a cohesive, free, and open society;

21 BE IT RESOLVED by the Alaska State Legislature that it respectfully
22 requests the Governor to increase the number of officers in the detachments
23 and the criminal investigation bureau of the Department of Public Safety.

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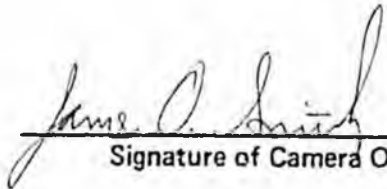
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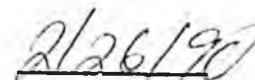
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Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

_____ Date

Mr. President:

The Committee on FINANCE has had SCB 37
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____
_____ recommends: _____
_____ recommends: _____

Chairman

Introduced: 3/18/77
Referred: Commerce and Finance

IN THE SENATE

BY FERGUSON

SENATE CONCURRENT RESOLUTION NO. 35

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - FIRST SESSION

Relating to an exchange of earth stations
for services to be provided by RCA Alascom.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS communications planning and policy are of vital and continuing interest to the public of the state, affecting the lives and personal welfare of the citizens at all levels of activity, in both urban and rural areas; and

WHEREAS the rural areas of the state have long endured the deprivations of this lack of telecommunications which have resulted from difficulties inherent in the technological state of the art; and

WHEREAS the State of Alaska has taken steps over the past few years to bring telecommunications to Alaskans who have for too long gone without this modern necessity of informed citizenry; and

WHEREAS the State of Alaska filed applications in 1975 for permits to construct earth stations in rural Alaska; and

WHEREAS the State of Alaska has purchased equipment in excess of \$3 million as its share of participation in an agreement with RCA Alascom; and

WHEREAS the purpose and intent of this participation by the state has been met, thereby bringing to rural and urban Alaska the most modern communication system in the United States; and

WHEREAS the current television demonstration project has proved the availability, feasibility and desirability of live television and other service broadcasts to all parts of the state;

BE IT RESOLVED by the Alaska State Legislature that it is declared in the public interest to expand television reception capability throughout the state and provide at least a minimum amount of live broadcast time daily in

Introduced: 3/18/77
Referred: Commerce and Finance

1 IN THE SENATE

BY FERGUSON

2 SENATE CONCURRENT RESOLUTION NO. 35

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to an exchange of earth stations
6 for services to be provided by RCA Alascom.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS communications planning and policy are of vital and continuing
9 interest to the public of the state, affecting the lives and personal welfare
10 of the citizens at all levels of activity, in both urban and rural areas; and

11 WHEREAS the rural areas of the state have long endured the deprivations
12 of this lack of telecommunications which have resulted from difficulties in-
13 herent in the technological state of the art; and

14 WHEREAS the State of Alaska has taken steps over the past few years to
15 bring telecommunications to Alaskans who have for too long gone without this
16 modern necessity of informed citizenry; and

17 WHEREAS the State of Alaska filed applications in 1975 for permits to
18 construct earth stations in rural Alaska; and

19 WHEREAS the State of Alaska has purchased equipment in excess of
20 \$3 million as its share of participation in an agreement with RCA Alascom; and

21 WHEREAS the purpose and intent of this participation by the state has
22 been met, thereby bringing to rural and urban Alaska the most modern communi-
23 cations system in the United States; and

24 WHEREAS the current television demonstration project has proved the
25 advisability, feasibility and desirability of live television and other
26 service broadcasts to all parts of the state;

27 BE IT RESOLVED by the Alaska State Legislature that it is declared in
28 the public interest to expand television reception capability throughout the
29 state and provide at least a minimum amount of live broadcast time daily in

1 order to have a more enlightened public; and be it

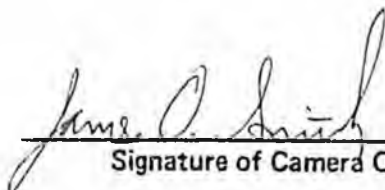
2 FURTHER RESOLVED that the Governor is respectfully requested to direct
3 the State of Alaska's withdrawal as a party in the matter of small earth
4 station ownership pending before the Federal Communications Commission contin-
5 gent upon the following: Negotiation and signing of an agreement with RCA
6 Alascom designed to insure television receive only (TVRO) capability in the
7 remainder of all small earth stations (including mid-route stations), and
8 provision of service (including transponder) of not less than six hours daily
9 time to all Alaska stations. The agreement should clearly exchange the
10 State of Alaska's right, title and interest for equipment purchased for the
11 aforementioned services.



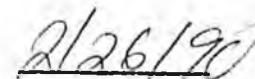
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

HOUSE

FURTHER: _____

6/9/78

Date: _____

Mr. Speaker:

The Committee on FINANCE has had SJR 50 relating to the Alaska Power Authority, the Phase I environmental, economic, social and engineering studies of the Susitna Hydroelectric Project, and the incurring of indebtedness for Phase I.

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Handwritten Signature]

Chairman

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST HCS SJR 50
 Bill/Resolution No. _____
 Title Susitna Hydroelectric Project: Legislative Affairs review
 Requested by House Finance Committee Date 6/15/78

II. FISCAL DETAIL Legislative Affairs
 Agency Affected _____
 Program Category Affected General Government
 Budget Request Unit(s) Affected Legislative Research Division

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		300.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		300.0				

FUNDING (Thousands of Dollars)

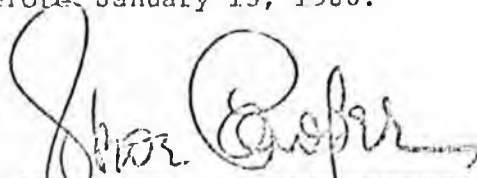
GENERAL FUND		300.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Legislative Affairs Research Division shall conduct or contract for an independent review, in consultation with the Alaska Power Authority, based on existing data of the economic, financial, biological and geophysical implications of the proposed Susitna Hydroelectric Project, and shall report to the Alaska Legislature on or before January 15, 1980.


 Steve Cowper, Chairman, House
 Finance Committee

IV. DATE 6/15/78 PREPARED BY Alison Farnan, Fiscal Analyst
 AGENCY Legislative Finance
 PHONE 465-3795
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Rules Committee
by request

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE JOINT RESOLUTION NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 Relating to the Alaska Power Authority,
6 the Phase I environmental, economic,
7 social and engineering studies of the Su-
8 sitna Hydroelectric Project, and the
9 incurring of indebtedness for Phase I.

10 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 WHEREAS the Alaska Power Authority under AS 44.56.180 has submitted to
12 the legislature and to the commissioner of commerce and economic development
13 a statement outlining the status of the Susitna Hydroelectric Project and the
14 Plan of Study outlining the necessary feasibility studies of the project
15 which is planned to be designed, and may be acquired or constructed by the
16 United States under an agreement providing for ownership of the project by
17 the authority; and

18 WHEREAS the Congress of the United States, on October 22, 1976, enacted
19 P.L. 94-587, the Alaska Hydroelectric Power Development Act, which Act
20 authorized the Secretary of the Army and the U.S. Army Corps of Engineers to
21 participate in the Susitna Hydroelectric Project; and

22 WHEREAS there is now pending before Congress a proposal which would
23 amend P.L. 94-587 so as to authorize an agreement between the United States
24 and the Alaska Power Authority which will provide that the United States will
25 reimburse the authority for any of the authority funds expended in the Phase
26 I stage of the Susitna Hydroelectric Project if the Phase I report is not
27 favorable or if the authority within three years of the completion of the
28 report is unable to borrow money to pay the construction costs of the pro-
29 ject, including the costs of the Phase I studies, based on the security of

1 the project or its revenues; and

2 WHEREAS the Phase I activities outlined delineate the environmental,
3 economic, social and engineering studies requisite to informed decision
4 making; and

5 WHEREAS the cost to be incurred during Phase I is now estimated to be
6 \$25,000,000 but may exceed that amount; and

7 WHEREAS it is considered to be in the best interests of the State of
8 Alaska to proceed with Phase I of the project through the use of Alaska Power
9 Authority sponsored financing; and

10 WHEREAS Phase I studies shall provide for substantive public involvement
11 throughout the study process; and

12 WHEREAS legislative approval of project construction is required if
13 project feasibility and desirability result from the study process conducted
14 under Phase I activities;

15 BE IT RESOLVED that the Alaska State Legislature urges the passage by
16 the Congress of the United States of the proposed amendments to P.L. 94-587
17 so that the Alaska Power Authority may go forward with a program of financing
18 and may enter into any necessary agreements pursuant to the proposed amend-
19 ments; and be it

20 FURTHER RESOLVED that, based on the plan outlined in the statement of
21 the Alaska Power Authority to the legislature and to the commissioner of com-
22 merce and economic development, the legislature agrees to the incurring of
23 indebtedness by the Alaska Power Authority contingent upon passage of amend-
24 ments to P.L. 94-587 in an amount necessary to finance the cost of the Phase
25 I feasibility studies of the Susitna Hydroelectric Project, including in-
26 terest; and be it

27 FURTHER RESOLVED that the Legislative Affairs Agency shall conduct or
28 contract for an independent review, in consultation with the Alaska Power
29 Authority, based on existing data, of the economic, financial, biological and

1 geophysical implications of the proposed Susitna Hydroelectric Project, and
2 shall report to the legislature by January 15, 1980.
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MEMORANDUM

State of Alaska

TO:

DEPT. _____
DIV. _____
SEC. _____

Legislative Affairs

DATE June 15, 1978

FROM: Vicki Wilson
House Finance Committee
Rm 411 - Phone: 3795/3796

SUBJECT: SJR 50

Please prepare House Finance Committee Substitute for SJR 50, as per attached, and return to me by 3 p.m. so that it can be read across today.

Thanks.

Introduced: 4/18/78
Referred: Resources and
Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE JOINT RESOLUTION NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 Relating to the Alaska Power Authority,
6 the Phase I environmental, economic,
7 social and engineering studies of the Su-
8 sitna Hydroelectric Project, and the
9 incurring of indebtedness for Phase I.

10 BE . ESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 WHEREAS the Alaska Power Authority under AS 44.56.180 has submitted
12 to the legislature and to the commissioner of commerce and economic develop-
13 ment a statement outlining the status of the Susitna Hydroelectric Project
14 and the Plan of Study outlining the necessary feasibility studies of the
15 project which is planned to be designed, and may be acquired or constructed
16 by the United States under an agreement providing for ownership of the project
17 by the authority; and

18 WHEREAS the Congress of the United States, on October 22, 1976 enacted
19 P.L. 94-587, the Alaska Hydroelectric Power Development Act, which Act
20 authorized the Secretary of the Army and the U.S. Army Corps of Engineers
21 to participate in the Susitna Hydroelectric Project; and

22 WHEREAS there is now pending before Congress a proposal which would
23 amend P.L. 94-587 so as to authorize an agreement between the United States
24 and the Alaska Power Authority which will provide that the United States will
25 reimburse the authority for any of the authority funds expended in the Phase
26 I stage of the Susitna Hydroelectric Project if the Phase I report is not
27 favorable or if the authority within three years of the completion of the
28 report is unable to borrow money to pay the construction costs of the pro-
29 ject, including the costs of the Phase I studies, based on the security of

1 the project or its revenues; and

2 WHEREAS the Phase I activities outlined delineate the environmental,
3 economic, social and engineering studies requisite to informed decision
4 making; and

5 WHEREAS the cost to be incurred during Phase I is now estimated to be
6 \$25,000,000 but may exceed that amount; and

7 WHEREAS it is considered to be in the best interests of the State of
8 Alaska to proceed with Phase I of the project through the use of Alaska Power
9 Authority sponsored financing; and

10 WHEREAS Phase I studies shall provide for substantive public involve-
11 ment throughout the study process; and

12 WHEREAS legislative approval of project construction is required if
13 project feasibility and desirability result from the study process conducted
14 under Phase I activities;

15 BE IT RESOLVED that the Alaska State Legislature urges the passage by
16 the Congress of the United States of the proposed amendments to P.L. 94-587
17 so that the Alaska Power Authority may go forward with a program of financing
18 and may enter into any necessary agreements pursuant to the proposed amend-
19 ments; and be it

20 FURTHER RESOLVED that, based on the plan outlined in the statement of
21 the Alaska Power Authority to the legislature and to the commissioner of com-
22 merce and economic development, the legislature agrees to the incurring of
23 indebtedness by the Alaska Power Authority contingent upon passage of amend-
24 ments to P.L. 94-587 in an amount necessary to finance the cost of the Phase I
25 feasibility studies of the Susitna Hydroelectric Project, including interest;

26
27 FURTHER RESOLVED that the legislative advisory agency
28 shall conduct an independent review, based on
29 existing data, of the economic, financial,
biological and geophysical implications
of the proposed Susitna Hydroelectric Project, and
shall report to the Legislature by Jan. 15, 1980.

SJR 50

* in consultation with the AF

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST HCS SJR 50
 Bill/Resolution No. _____
 Title Susitna Hydroelectric Project; Legislative Affairs review
 Requested by House Finance Committee Date 6/15/78

II. FISCAL DETAIL
 Agency Affected Legislative Affairs
 Program Category Affected General Government
 Budget Request Unit(s) Affected Legislative Research Division

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		300.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		300.0				

FUNDING (Thousands of Dollars)

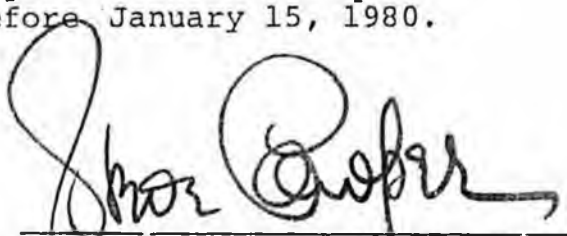
GENERAL FUND		300.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Legislative Affairs Research Division shall conduct or contract for an independent review, in consultation with the Alaska Power Authority, based on existing data of the economic, financial, biological and geophysical implications of the proposed Susitna Hydroelectric Project, and shall report to the Alaska Legislature on or before January 15, 1980.


 Steve Cowper, Chairman, House Finance Committee

IV. DATE 6/15/78 PREPARED BY Alison Farnan, Fiscal Analyst
 AGENCY Legislative Finance
 PHONE 465-3795

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Rules Committee
by request

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE JOINT RESOLUTION NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 Relating to the Alaska Power Authority,
6 the Phase I environmental, economic,
7 social and engineering studies of the Su-
8 sitna Hydroelectric Project, and the
9 incurring of indebtedness for Phase I.

10 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 WHEREAS the Alaska Power Authority under AS 44.56.180 has submitted to
12 the legislature and to the commissioner of commerce and economic development
13 a statement outlining the status of the Susitna Hydroelectric Project and the
14 Plan of Study outlining the necessary feasibility studies of the project
15 which is planned to be designed, and may be acquired or constructed by the
16 United States under an agreement providing for ownership of the project by
17 the authority; and

18 WHEREAS the Congress of the United States, on October 22, 1976, enacted
19 P.L. 94-587, the Alaska Hydroelectric Power Development Act, which Act
20 authorized the Secretary of the Army and the U.S. Army Corps of Engineers to
21 participate in the Susitna Hydroelectric Project; and

22 WHEREAS there is now pending before Congress a proposal which would
23 amend P.L. 94-587 so as to authorize an agreement between the United States
24 and the Alaska Power Authority which will provide that the United States will
25 reimburse the authority for any of the authority funds expended in the Phase
26 I stage of the Susitna Hydroelectric Project if the Phase I report is not
27 favorable or if the authority within three years of the completion of the
28 report is unable to borrow money to pay the construction costs of the pro-
29 ject, including the costs of the Phase I studies, based on the security of

1 the project or its revenues; and

2 WHEREAS the Phase I activities outlined delineate the environmental,
3 economic, social and engineering studies requisite to informed decision
4 making; and

5 WHEREAS the cost to be incurred during Phase I is now estimated to be
6 \$25,000,000 but may exceed that amount; and

7 WHEREAS it is considered to be in the best interests of the State of
8 Alaska to proceed with Phase I of the project through the use of Alaska Power
9 Authority sponsored financing; and

10 WHEREAS Phase I studies shall provide for substantive public involvement
11 throughout the study process; and

12 WHEREAS legislative approval of project construction is required if
13 project feasibility and desirability result from the study process conducted
14 under Phase I activities;

15 BE IT RESOLVED that the Alaska State Legislature urges the passage by
16 the Congress of the United States of the proposed amendments to P.L. 94-587
17 so that the Alaska Power Authority may go forward with a program of financing
18 and may enter into any necessary agreements pursuant to the proposed amend-
19 ments; and be it

20 FURTHER RESOLVED that, based on the plan outlined in the statement of
21 the Alaska Power Authority to the legislature and to the commissioner of com-
22 merce and economic development, the legislature agrees to the incurring of
23 indebtedness by the Alaska Power Authority contingent upon passage of amend-
24 ments to P.L. 94-587 in an amount necessary to finance the cost of the Phase
25 I feasibility studies of the Susitna Hydroelectric Project, including in-
26 terest; and be it

27 FURTHER RESOLVED that the Legislative Affairs Agency shall conduct or
28 contract for an independent review, in consultation with the Alaska Power
29 Authority, based on existing data, of the economic, financial, biological and

1 geophysical implications of the proposed Susitna Hydroelectric Project, and
2 shall report to the legislature by January 15, 1980.

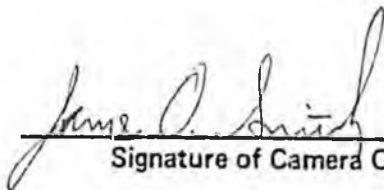
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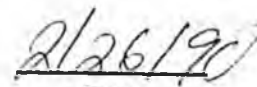
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

FURTHER: _____

Date: June 13, 1978

Mr. President:

The Committee on FINANCE has had SJR 90
Wisconsin Forest Authority, Wisconsin Hydroelectric Project

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____

- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

Introduced: 4/18/78
Referred: Resources and
Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE JOINT RESOLUTION NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 Relating to the Alaska Power Authority,
6 the Phase I environmental, economic,
7 social and engineering studies of the Su-
8 sitna Hydroelectric Project, and the
9 incurring of indebtedness for Phase I.

10 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 WHEREAS the Alaska Power Authority under AS 44.56.130 has submitted
12 to the legislature and to the commissioner of commerce and economic develop-
13 ment a statement outlining the status of the Susitna Hydroelectric Project
14 and the Plan of Study outlining the necessary feasibility studies of the
15 project which is planned to be designed, and may be acquired or constructed
16 by the United States under an agreement providing for ownership of the project
17 by the authority; and

18 WHEREAS the Congress of the United States, on October 22, 1976, enacted
19 P.L. 94-587, the Alaska Hydroelectric Power Development Act, which Act
20 authorized the Secretary of the Army and the U.S. Army Corps of Engineers
21 to participate in the Susitna Hydroelectric Project; and

22 WHEREAS there is now pending before Congress a proposal which would
23 amend P.L. 94-587 so as to authorize an agreement between the United States
24 and the Alaska Power Authority which will provide that the United States will
25 reimburse the authority for any of the authority funds expended in the Phase
26 I stage of the Susitna Hydroelectric Project if the Phase I report is not
27 favorable or if the authority within three years of the completion of the
28 report is unable to borrow money to pay the construction costs of the pro-
29 ject, including the costs of the Phase I studies, based on the security of

1 the project or its revenues; and

2 WHEREAS the Phase I activities outlined delineate the environmental,
3 economic, social and engineering studies requisite to informed decision
4 making; and

5 WHEREAS the cost to be incurred during Phase I is now estimated to be
6 \$25,000,000 but may exceed that amount; and

7 WHEREAS it is considered to be in the best interests of the State of
8 Alaska to proceed with Phase I of the project through the use of Alaska Power
9 Authority sponsored financing; and

10 WHEREAS Phase I studies shall provide for substantive public involve-
11 ment throughout the study process; and

12 WHEREAS legislative approval of project construction is required if
13 project feasibility and desirability result from the study process conducted
14 under Phase I activities;

15 BE IT RESOLVED that the Alaska State Legislature urges the passage by
16 the Congress of the United States of the proposed amendments to P.L. 94-587
17 so that the Alaska Power Authority may go forward with a program of financing
18 and may enter into any necessary agreements pursuant to the proposed amend-
19 ments; and be it

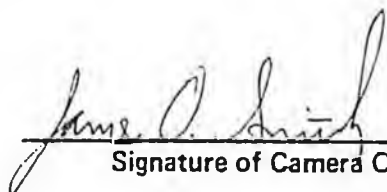
20 FURTHER RESOLVED that, based on the plan outlined in the statement of
21 the Alaska Power Authority to the legislature and to the commissioner of com-
22 merce and economic development, the legislature agrees to the incurring of
23 indebtedness by the Alaska Power Authority contingent upon passage of amend-
24 ments to P.L. 94-587 in an amount necessary to finance the cost of the Phase I
25 feasibility studies of the Susitna Hydroelectric Project, including interest.



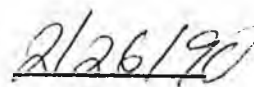
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

FURTHER: _____

Date: _____

Mr. President:

The Committee on _____ has had _____

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____
- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

Introduced: 1/13/78
Referred: State Affairs and
Finance

BY RODEY, KERTTULA, BRADLEY,
COLLETTA, CROFT, SUMNER, WILLIS
AND HUBER

1 IN THE SENATE

2 SENATE CONCURRENT RESOLUTION NO. 69

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 Relating to construction of a lodge and
6 visitor center in Denali State Park.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS it is proposed that a lodge and visitor center be built in
9 Denali State Park at a site overlooking the Tokositna River Valley, the
10 Tokositna Glacier, and the south face of Mt. McKinley; and

11 WHEREAS the site of the proposed lodge and visitor center is near the
12 location at which Sydney Laurence painted many scenes of Mt. McKinley; and

13 WHEREAS the site presents a panoramic view of the impressive and
14 beautiful Alaska Range; and

15 WHEREAS the U.S. National Park Service has expressed an interest in co-
16 locating a visitor center at the proposed site in order to serve the proposed
17 southern additions to McKinley National Park;

18 BE IT RESOLVED that the Alaska State Legislature endorses the proposal
19 for the construction of a lodge and visitor center in Denali State Park at
20 a site overlooking the Tokositna River and Mt. McKinley; and be it

21 FURTHER RESOLVED that the Alaska State Legislature respectfully requests
22 the Governor to initiate discussions with the U.S. National Park Service
23 regarding the co-location of state park and national park facilities at the
24 proposed site of the Tokositna lodge and visitor center.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.E. 409

Title Feasibility Study: Tokositna Lodge/Visitor Center, Denali State Park

Requested by Sen. Pat Rodey Date January 21, 1978

II. FISCAL DETAIL

Agency Affected Division of Parks, Department of Natural Resources

Program Category Affected Natural Resources Management & Environmental Conservation

Budget Request Unit(s) Affected Park Management

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES			67,224			
200 TRAVEL			12,200			
300 CONTRACTUAL			161,200			
400 COMMODITIES			1,800			
500 EQUIPMENT			1,500			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			\$243,924	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND			\$243,924	0	0	0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			2	0	0	0
PART TIME			1	0	0	0
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Expenditures would produce a comprehensive development plan and feasibility analysis for the construction of a lodge, visitor center, youth hostel, campground, trails, transportation system, resident housing, ski area feasibility study, soils analysis for bearing and building strengths, and a preliminary utilities report. The development plan WOULD NOT result in architectural or utility design or engineering report. Complete planning, engineering, architectural, utilities and other documents suitable for actual construction would be a total expenditure of \$1,034,780. A published comprehensive plan would be produced, however.

IV. DATE January 21, 1978

PREPARED BY Terry McWilliams, Director
AGENCY Division of Parks
PHONE 274-4676

SENATE BILL 409 - Feasability Study for Tokositna Lodge/Visitor Center
Development: Denali State Park Preliminary Budget
- 12 Month Study -

100 Personal Services

1. Park Planner III (Project Leader)	\$32,040
2. Park Planner II	27,636
3. Part-time Clerk Typist III	7,548
Total	\$67,224

200 Travel & Perdiem

1. Helicopter charter @ \$350/hr. X 20 hrs.	\$ 7,000
2. Two RT tickets to Denver to meet with National Park Service Concession planners	2,000
3. Four RT tickets & perdiem to Juneau	1,200
4. Vehicle Use	2,000
Total	\$12,200

300 Contractual

1. Rent for small project office, \$900/mo.	\$10,800
2. Aerial photography & aerial contour mapping @ 2'/or 5' contour interval	30,000
3. Printing of report, photos, duplication services	18,000
4. Office equipment rental	2,400
5. Soil building, bearing strength studies	25,000
6. Preliminary utilities studies	20,000
7. Snow engineering, ski potential studies	50,000
8. Architectural renderings	5,000
Total	\$161,200

400 Commodities

Miscellaneous: office, drawing supplies	\$1,800
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500 Equipment

Equipment, chairs & desks, bookcase, file drawer & map drawer	\$1,500
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Overall Total \$243,924

Prepared By: Neil C. Johannsen
Chief of Planning
Alaska State Parks
619 Warehouse Ave. S. 210
Anchorage, Alaska 99501
274-4676

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. Senate Concurrent Resolution No. 69 (SEE SB 409)
 Title Relating to construction of lodge, visitor center, Denali St. Park
 Requested by Rodey Date 1-21-78

II. FISCAL DETAIL
 Agency Affected Division of Parks, Department of Natural Resources
 Program Category Affected Natural Resource Management & Environmental Conservation
 Budget Request Unit(s) Affected Park Management

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						
	0	0	0	0	0	0

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Governor, via the Departments of Natural Resources and Commerce and Economic Development, has already initiated the discussions with the National Park Service related to the possible construction of a lodge/visitor center in Denali State Park, as recommended in SCR 69. No additional funding is required to continue said discussions, though no specific on-site investigations, planning, engineering, or architectural can commence without funding.

IV. DATE January 21, 1978 PREPARED BY Terry McWilliams, Director
 AGENCY Division of Parks
 PHONE 274-4676
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Alternate contact for information:
 Neil C. Johannsen, Chief
 Park Planning Unit

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCA' NOTE

I. REQUEST

Bill/Resolution No. S.B. 409

Title Feasibility Study: Tokositna Lodge/Visitor Center, Denali State Park

Requested by Sen. Pat Rodey

Date January 21, 1978

II. FISCAL DETAIL

Agency Affected Division of Parks, Department of Natural Resources

Program Category Affected Natural Resources Management & Environmental Conservation

Budget Request Unit(s) Affected Park Management

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES			67,224			
200 TRAVEL			12,200			
300 CONTRACTUAL			161,200			
400 COMMODITIES			1,800			
500 EQUIPMENT			1,500			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			\$243,924	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND			\$243,924	0	0	0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			2	0	0	0
PART TIME			1	0	0	0
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Expenditures would produce a comprehensive development plan and feasibility analysis for the construction of a lodge, visitor center, youth hostel, campground, trails, transportation system, resident housing, ski area feasibility study, soils analysis for bearing and building strengths, and a preliminary utilities report. The development plan WOULD NOT result in architectural or utility design or engineering report. Complete planning, engineering, architectural, utilities and other documents suitable for actual construction would be a total expenditure of \$1,034,780. A published comprehensive plan would be produced, however.

IV. DATE January 21, 1978

PREPARED BY Terry McWilliams, Director

AGENCY Division of Parks

PHONE 274-4676

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Alternate contact:

Neil C. Johannsen, Chief

SENATE BILL 409 - Feasibility Study for Tokositna Lodge/Visitor Center
Development: Denali State Park Preliminary Budget
- 12 Month Study -

100 Personal Services

1. Park Planner III (Project Leader)	\$32,040
2. Park Planner II	27,636
3. Part-time Clerk Typist III	7,548
Total	\$67,224

200 Travel & Perdiem

1. Helicopter charter @ \$350/hr. X 20 hrs.	\$ 7,000
2. Two RT tickets to Denver to meet with National Park Service Concession planners	2,000
3. Four RT tickets & perdiem to Juneau	1,200
4. Vehicle Use	2,000
Total	\$12,200

300 Contractual

1. Rent for small project office, \$900/mo.	\$10,800
2. Aerial photography & aerial contour mapping @ 2'/or 5' contour interval	30,000
3. Printing of report, phones, duplication services	18,000
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Overall Total \$243,924

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