

LEG. FINANCE - BILLS 1977 - 1978 983


SB 541 thru SB 542

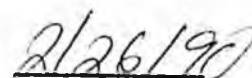


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT
SENATE

4/12/78

FURTHER: _____

Date: _____

Mr. President:

The Committee on FINANCE has had SB 541
health education in public schools

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____
- and _____ () new title () same title
- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

A M E N D M E N T

OFFERED IN THE ^{SENATE} HOUSE:

By: Finance Committee

To: _____ HOUSE BILL No. _____

SENATE BILL No. 541

PAGE: 1

LINE: 17

After "education" add "in coordination with other health
education programs."

Introduced: 3/17/78
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2 SENATE BILL NO. 541

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to health education in public
7 schools."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.30.360(a) is amended to read:

10 (a) Each district in the state public school system shall be en-
11 couraged to initiate and conduct a program in health education for
12 kindergarten through grade 12. The program should include instruction
13 in physical health (including alcohol and drug abuse education), dental
14 health, family health, environmental health, and appropriate use of
15 health services.

16 * Sec. 2. It is the intent of the legislature that public school systems
17 implement a program of alcohol and drug abuse education, *in coordination*
18 *with other health education programs*

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COMMITTEE REPORT

SENATE

FURTHER: FINANCE

3/17/78

Date: 4-17-78

Mr. President:

The Committee on HEALTH EDUCATION & SOCIAL SERVICES has had SE 541 health education in public schools

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Handwritten signature]

[Handwritten signature]

 Chairman

A M E N D M E N T

OFFERED IN THE SENATE:

BY: SENATE HESS

To: _____ SENATE BILL No. 541

HOUSE BILL No. _____

PAGE: 1

LINE: 13

line 13: delete parentheses only

FISCAL NOTE

I. REQUEST S
 Bill/Resolution No. House Bill 541
 Title An Act Relating to Health Education in Public School
 Requested by Department of Health & Social Services Date April 7, 1978

II. FISCAL DETAIL
 Agency Affected Department of Health & Social Services
 Program Category Affected Office of Alcoholism & Drug Abuse
 Budget Request Unit(s) Affected Administration

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES	330.5	332.2				
200 TRAVEL	61.0	58.4				
300 CONTRACTUAL	251.7	737.3				
400 COMMODITIES	10.0	10.0				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	2614.0	7071.0				
TOTAL	3327.3	2655.4				
<i>Continuing Items</i>	904.1	872.1				
	4231.4	3527.5				

FUNDING (Thousands of Dollars)

GENERAL FUND	2907.4	3777.8				
FEDERAL FUNDS	1324.0	753.7				
OTHER (Spec-Act)						

POSITIONS

FULL-TIME	13	13				
PART-TIME	2	2				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All funds would be allocated to General Fund (290); the Office of Alcoholism and Drug Abuse would contract with an outside firm to provide the services. (See also attached for details.)

IV. DATE April 7, 1978

PREPARED BY Robert L. (7810)
 AGENCY Alcoholism and Drug Abuse
 PHONE 525-5201

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Name)

FISCAL DETAIL - 198-941

EXPLANATION	SALARY	BENEFITS	TOTAL	TRAVEL 200	OUTRIDE 300	CURRICU. 400	EQUIP. 500	TOTAL
<u>ANCHORAGE</u>								
21 A TEACHER TRAINER	31,176	7,950	39,126					
16 A TRAINER ASST.	21,576	5,502	27,078					
20 Trips Outside Anch. @ \$200 each x 5 days @ \$51 per day.				9,100				
Postage, Phone, Xerox					15,000			
Curriculum Materials: "Here's Looking at You" K-12 Curriculum Pkgs. @ \$5200 each. 10- Anchorage 10 Outside Anchorage						104,000		
Equipment: desks, chairs, etc. @ \$1470							1,470	
TOTAL - ANCHORAGE	52,752	13,452	66,204	9,100	15,000	104,000	1,470	190,774

FAIRBANKS

21 A TEACHER TRAINER	33,528	8,550	42,078					
16 A TEACHER ASST.	23,208	5,918	29,126					
10 Trips outside Frbks. @ \$175 each x 5 days @ 160 per day				4,750				
Curriculum Materials: Same as Above - 10 - Frbks. 5 - Outside						75,000		
Postage, Xerox, etc.					10,000			

	SALARY	BENEFITS	TOTAL	TRAVEL	CONTRACT	DOMM.	EQUIP.	TOTAL
FRBNS. CONT.								
Equipment -							1,471	
TOTAL FAIRBANKS	56,736	14,406	71,204	4,750	10,000	76,000	1,470	125,420
<hr/>								
<u>JUNEAU</u>								
21 A TEACHER TRAINER	31,176	7,167	39,120					
16 A TEACHER ASST.	21,576	5,002	27,736					
10 Trips Outside Juneau @ \$150 each x 5 days x \$51 per day				4,050				
Postage, xerox, phone					10,000			
Curriculum Materials : Same as Above @ \$5200 each; 5 inside Juneau & 5 Outside						52,000		
Equipment : Desk, Chair, etc.							1,470	
<hr/> TOTAL	52,752	13,432	66,404	4,050	10,000	52,000	1,470	133,724
<hr/> GRAND TOTAL	162,280	41,372	203,612	17,500	30,000	254,000	4,410	489,922

IT'S MORE THAN A GUIDE!
 IT'S SEQUENTIAL!
 IT'S PRACTICAL!
 IT'S FLEXIBLE!
 IT'S NEW AND DIFFERENT!

HERE'S LOOKING AT YOU

AN
 ALCOHOL
 EDUCATION
 PROJECT

PRICE LIST

Grade Level	Kit w/o Films	Kit with Films
K-1	\$ 155	\$ 170 (1)
2-3	195	210 (1)
4	230	975 (3) *
5	145	750 (3)
6	170	925 (3) *
7-9	210	950 (3)
10-12	200	1,200 (3) +
	<i>1305.00</i>	<i>5180.00</i>
Complete Teacher's Guide (K-12) \$20.00		

Discounts are available for sets and quantity orders

* 1 additional filmstrip is required
 + 1 additional film is required

Prices are subject to change and do not include tax or shipping.

ORDERING INFORMATION

"HERE'S LOOKING AT YOU"

is available

from

the

COMPREHENSIVE HEALTH EDUCATION
 FOUNDATION

3846 42nd NE
 Seattle, WA 98105
 (206) 524-4958

HERE'S LOOKING AT YOU IS NEW AND DIFFERENT. It is much more than an information program. It provides students with opportunities to learn and practice decision-making and coping skills, improve and maintain a positive self-image, as well as gain basic alcohol information. It involves students in exploring, talking, feeling and thinking.

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HERE'S LOOKING AT YOU IS

more than a teaching guide, more than a single film or exciting game. It's a multimedia program packaged in seven kits.

HERE'S LOOKING AT YOU IS

sequential. Concepts which begin in the primary grades are interwoven throughout the upper levels.

HERE'S LOOKING AT YOU IS

practical and cost effective. Kits can be shared among school buildings and districts. Films and filmstrips have been included in each self-contained kit.

HERE'S LOOKING AT YOU IS

flexible. The curriculum includes individual, small and large group activities.

Sample Kit: Grades 7-9

Students become involved in the Think/Drink game which explores a number of myths about alcohol. Learning activities introduce them to the meaning of blood alcohol quotients. Many situations are posed which assist students in examining their feelings about alcohol and the influence of peers. The issue of responsible and irresponsible decisions is addressed, providing skills in decision-making and coping.

Curriculum materials: Teacher's Guide
20 posters, films: "Decision: Alcohol,"
"All Bottled Up," "Trying Times," 3
transparencies, 7 Think/Drink Wheels,
4 sets of "Coping With..." books, 35
pamphlets: Thinking About Drinking,
1 set of Alcoholism Sharing Cards.

FISCAL NOTE

Request No. Senate Bill 541
 Title Act Relating to Health Education in Public Schools
 Requested by Senate Finance Date 5/12/78

FISCAL ENTITY Department of Health & Social Services
 Agency Affected Addictions - Alcoholism and Drug Abuse
 Program Category Affected Administration - Contractual
 Budget Request Unit(s) Affected Administration - Contractual

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL		489.9	519.3	550.4	583.4	618.4
COMMODITIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		489.9	519.3	550.4	583.4	618.4
FEDERAL FUNDS						
FOUNDER (GRANT)						

PERSONNEL

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

For this year 30 person teacher trainer teams (one team each in Anchorage, Fairbanks and Juneau) to train teachers in forty-five schools to utilize the "Share's" Learning by Year" curriculum in grades K-12. Also provides travel, per diem, and incidental supplies sufficient to support the three teams.

FY 78 to FY 83 costs are estimated at base cost plus 6% annual inflation.

(See attached for D. Bill)

Prepared by R. L. Gids *RLC*
 Director, Addictions and Drug Abuse
 Department of Health & Social Services

FISCAL DETAIL - SB 541

copy

EXPLANATION	SALARY	BENEFITS	TOTAL	TRAVEL 200	CONTRACT 300	COMMOD. 400	EQUIP. 500	TOTAL
<u>ANCHORAGE</u>								
21 A TEACHER TRAINER	31,176	7,950	39,126					
16 A TRAINER ASST.	21,576	5,502	27,078					
20 Trips Outside Anch. @ \$200 each x 5 days @ \$51 per day.				9,100				
Postage, Phone, Xerox					10,000			
Curriculum Materials : "Here's Looking at You" K-12 Curriculum Pkgs. @ \$5000 each. 10- Anchorage 10 Outside Anchorage						104,000		
Equipment : desks, ch irs, etc. @ \$1470							1,470	
TOTAL - ANCHORAGE	52,752	13,452	66,204	9,100	10,000	104,000	1,470	190,774

FAIRBANKS

21 A TEACHER TRAINER	33,528	8,550	42,078					
16 A TEACHER ASST.	23,208	5,918	29,126					
10 Trips outside Frbks. @ \$175 each x 5 days @ \$60 per day				4,750				
Curriculum Materials: Same as Above - 10 - Frbks. 5 - Outside						78,000		
Postage, Xerox, etc.					10,000			

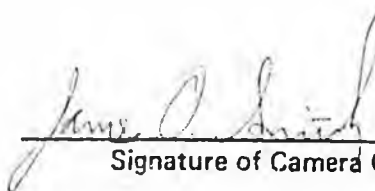
	SALARY	BENEFITS	TOTAL	TRAVEL	CONTRACT	COMM.	EQUIP.	TOTAL
FNBKS. CONT.								
Equipment -							1,470	
TOTAL FAIRBANKS	56,736	14,468	71,204	4,750	10,000	78,000	1,470	165,424
<hr/>								
<u>JUNEAU</u>								
21 A TEACHER TRAINER	31,176	7,950	39,126					
16 A TEACHER ASST.	21,576	5,502	27,708					
10 Trips Outside Juneau & \$150 each x 5 days x \$51 per day				4,050				
Postage, xerox, phone					10,000			
Curriculum Materials : Same as Above @ \$5200 each; 5 inside Juneau & 5 Outside						52,000		
Equipment : Desk, Chair, etc.							1,470	
<hr/> TOTAL	52,752	13,452	66,204	4,050	10,000	52,000	1,470	133,774
<hr/> GRAND TOTAL	162,240	41,372	203,612	17,900	30,000	234,000	4,410	485,922

DMMc 4/1/78

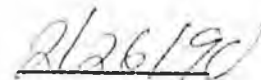


RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT

HOUSE

6/7/73

FURTHER: _____

Date: 6/7/73

Mr. Speaker:

The Committee on FINANCE has had SB 961

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____

- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Shirley
Chairman

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 541 am
 Title Relating to health education in public schools
 Requested by _____ Date 6/9/78

ii. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Education Support Programs

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

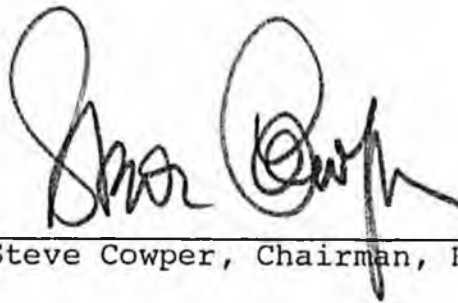
FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)


 Steve Cowper, Chairman, House Finance
 Committee

IV. DATE 6/09/78 PREPARED BY Milt Barker, Fiscal Analyst
 AGENCY Legislative Finance Division
 PHONE _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 3/17/78
Referred: Health, Education
& Social Services and
Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 541 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to alcohol and drug abuse education
7 in public schools."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.30.360(a) is amended to read:

10 (a) Each district in the state public school system shall be en-
11 couraged to initiate and conduct a program in health education for
12 kindergarten through grade 12. The program should include instruction
13 in physical health including alcohol and drug abuse education, dental
14 health, family health, environmental health, and appropriate use of
15 health services.

16 * Sec. 2. It is the intent of the legislature that public school systems
17 implement a program of alcohol and drug abuse education in coordination with
18 other health education programs.

Introduced: 3/17/78
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 541

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to health education in public
7 schools."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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11 couraged to initiate and conduct a program in health education for
12 kindergarten through grade 12. The program should include instruction
13 in physical health (including alcohol and drug abuse education), dental
14 health, family health, environmental health, and appropriate use of
15 health services.

16 * Sec. 2. It is the intent of the legislature that public school systems
17 implement a program of alcohol and drug abuse education.

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 541
 Title An Act Relating to Health Education in Public Schools
 Requested by Senate Finance Date 5/17/78

II. FISCAL DEPT/AG

Agency Affected Department of Health & Social Services
 Program Category Affected Addictions - Alcoholism and Drug Abuse
 Budget Request Unit(s) Affected Administration - Contractual

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		489.9	519.3	550.4	583.4	618.4
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & IMPROVEMENTS						
700 GRANTS, GIFTS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
GENERAL FUND		489.9	519.3	550.4	583.4	618.4
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Provides three two-person teacher training teams (one team each in Anchorage, Fairbanks and Juneau) to train teachers in forty-five schools to utilize the "Share's" Looking At You" curriculum in grades K-12. Also provides travel, per diem, and material/equipment sufficient to support the three teams.

FY 80 to FY 83 costs are estimated at base cost plus 6% annual inflation.

(See Attached for Detail)

IV. DATE 5/17/78

PREPARED BY R. L. Cole
 AGENCY Alcoholism and Drug Abuse
 BUDGET 588-0701

Original Legislative Finance
 or Budget & Management

RLC

FISCAL DETAIL - SB 541

EXPLANATION	SALARY	BENEFITS	TOTAL	TRAVEL 200	CONTRACT 300	COMMOD. 400	EQUIP. 500	TOTAL
<u>ANCHORAGE</u>								
21 A TEACHER TRAINER	31,176	7,950	39,126					
16 A TRAINER ASST.	21,576	5,502	27,078					
20 Trips Outside Anch. 2 \$200 each x 5 days 3 \$91 per day.				9,100				
Postage, Phone, Xerox					10,000			
Curriculum Materials: "Merals Looking at You" K-12 Curriculum Pkgs. 6 \$5200 each. 10- Anchorage 10 Outside Anchorage.						104,000		
Equipment: desks, chairs, etc. @ \$1470							1,470	
TOTAL - ANCHORAGE	52,752	13,452	66,204	9,100	10,000	104,000	1,470	190,774

FAIRBANKS

21 A TEACHER TRAINER	33,528	8,550	42,078					
16 A TEACHER ASST.	25,208	5,918	29,126					
10 Trips outside Frbks. @ \$175 each x 5 days @ 300 per day				4,750				
Curriculum Materials: Same as Above - 10 - Frbks., 5 - Outside						78,000		
Postage, Xerox, etc.					10,000			

	SALARY	BENEFITS	TOTAL	TRAVEL	CONTRACT	COMM.	EQUIP.	TOTAL
FREKS. CONT.								
Equipment -							1,470	
TOTAL FAIRBANKS	56,736	14,468	71,204	4,750	10,000	78,000	1,470	169,424

JUNEAU

21 A TEACHER TRAINER	31,176	7,950	39,126					
10 A TEACHER ASST.	21,576	5,502	27,078					
10 Trips Curacao JunEAU @ \$150 each x 5 days x \$51 per day				4,050				
Postage, keros, phone					10,000			
Curriculum Materials : Same as Above @ 35000 each; 5 inside JunEAU & 5 Outside						52,000		
Equipment : Desk, Chair, etc.							1,470	
<u>TOTAL</u>	52,752	13,452	66,204	4,050	10,000	52,000	1,470	133,724
<u>GRAND TOTAL</u>	162,240	41,372	203,612	17,900	30,000	234,000	4,470	489,922

BMS 4/7/76

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 541
 Title An Act Relating to Health Education in Public Schools
 Requested by Senate Finance Date 3-17-78

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Education Support Programs

EXPENDITURE (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL			60.0	20.0	20.0	-0-
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			60.0	20.0	20.0	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND			60.0	20.0	20.0	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			-0-	-0-	-0-	-0-
PART TIME			-0-	-0-	-0-	-0-
TEMPORARY			-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY-79: See attached.

FY-80 and 81: Continuation of staff training activities.

IV. DATE April 27, 1978

PREPARED BY Matthew Cole, Deputy Commissioner
 AGENCY Education
 PHONE 365-2800

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE
of ALASKA

Handwritten signature and date

TO: Nat. Cole
Deputy Commissioner

DATE: April 26, 1978

RE: NO.

TELEPHONE NO.

FROM: Vern Williams, Administrator
Learner Assistance

SUBJECT: Alcohol Education

If the \$60,000 were put in contractual services the flexibility and economy of its use would be the greatest. The most obvious needs in the field of Alcohol Education at the elementary and secondary area are: (1) Curriculum and program development and (2) staff training to effectively handle the subject in the classroom.

Curriculum/Program Development

The best approach in this area is to utilize curriculum/program materials that are already developed where available and practical. In the K-12 area we have information on three curriculum guides.

- (1) "Here's Looking at You" - Marketed by: Ed. Ser. Dist. #110
Seattle Schools
Clay Roberts Project Dist.
1410 So. 200
Seattle, Wa. 98148
(206) 242-9400

The curriculum guide and instructional materials are included in a kit for \$1500. Curriculum currently being used by:

- (a) Wonder Park Elementary School - Anchorage
- (b) Alaska Council on Alcoholism - Anchorage

- (2) "Alcohol and Alcohol Safety" - Marketed by:
U.S. Department of Transportation
National Highway Traffic Safety Administration
Washington D.C. 20590

The curriculum has separate manuals for elementary, junior high and high schools with a teachers activity manual to accompany each. The price is about \$50 a set. The curriculum is best used in conjunction with the Traffic Safety Ed. efforts of the school.

- (3) "A Guide for Developing a Comprehensive K-12 School Health Instruction Program." Developed by: The Missouri Department of Elementary and Secondary Education.
Publication contains sections on substance abuse formatted K-3,4-6, 7-9 and 10-12. No cost figures available but estimate copies may be available for \$50 or less.

Recommendations:

- (1) Place two (2) complete sets of "Here's Looking at You" in each of the five RRC's so they can work with school districts in their areas to implement the program. cost - \$15,000
- (2) Contract with RRC's to provide T.A. in program development/implementation of "Here's Looking at You." Travel costs for district visits. cost - \$10,000
- (3) Purchase sufficient copies of "Alcohol and Alcohol Safety" to place copies in each high school and junior high school. cost - \$10,000
- (4) Contract with RRC's to provide T.A. to districts in their area in implementation of "Alcohol and Alcohol Safety." Travel costs for district visits. cost - \$5,000

Staff Training

The Alaska Center for Alcohol and Addiction Studies is presently trying to provide training for classroom teachers on how to work with students in the public schools to develop positive, enlightened attitudes about alcohol. They are presently using multi media materials developed and marketed by Dr. Glasser. The training materials cost is \$1500 a set. The process is to train a few trainers and have them return to their districts and train other staff members. Carol Molanari is in charge of the program. The center is also exploring the possibility of working with driver education teachers at the high school level on how to deal with the problems of alcohol and driving.

Recommendations:

- (1) Contract with the Alaska Center for Alcohol and Addiction Studies to provide training and training materials to train classroom teachers in methods of handling instruction on Alcohol problems. cost - \$15,000
- (2) Contract with the Center to provide staff training to driver education teachers on methods of instruction to educate high school students to the problems and solution to alcohol and driving. cost - \$5,000

Cost Summary

1.	"Here's Looking at You"	
	Purchase of Materials	\$15,000
	Contract with PRC's	\$10,000
2.	"Alcohol and Alcohol Safety"	
	Purchase of Materials	\$10,000
	Contract with PRC's	\$5,000
3.	Staff training for classroom teachers	
	Contract with Center for Addiction Studies	\$15,000
4.	Staff training for H.S. Driver Ed. teachers	
	Contract with Center for Addiction Studies	<u>\$5,000</u>
	Total Cost of Program	\$60,000

cc. Marilou Madden

jln

GENERAL NOTE

DATE: APRIL 7, 1978

1. PURPOSE

The purpose of this report is to provide information regarding the activities of the Alcoholism and Drug Abuse Control Administration (ADACA) in the State of Michigan for the fiscal year ending June 30, 1978.

Date: April 7, 1978

II. FISCAL DATA

A. ADACA - Federal and State Funds

EXPENDITURES (Thousands of Dollars)

FUNCTIONAL CATEGORY	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
PERSONAL SERVICES	200.5	322.2				
TRAVEL	11.0	15.0				
CONTRACTUAL	282.7	737.8				
COMMODITIES	10.0	10.0				
EQUIPMENT	-0-	-0-				
LAND & STRUCTURES	-0-	-0-				
GRANTS, CLAIMS, ETC.	2014.0	2473.0				
TOTAL	5327.2	3669.4				
Grand-Total	508.1	872.1				
4221.4	4541.5					

REVENUE (Thousands of Dollars)

FUNCTIONAL CATEGORY	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
GENERAL FUND	2807.4	3777.8				
FEDERAL FUNDS	1329.0	763.7				
OTHER (GRANTS)						
POSITIONS						
FULL TIME	13	13				
PART TIME	2	2				
LIBRARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All funds would be allocated to Department (400); the Office of Alcoholism and Drug Abuse Control with an appropriate Agency to perform the tasks. (See Attachment for details)

PREPARED BY: [Name]

DATE: APRIL 7, 1978

ADACA - FEDERAL AND STATE FUNDS

ADACA - FEDERAL AND STATE FUNDS

ADACA - FEDERAL AND STATE FUNDS

ADACA - FEDERAL AND STATE FUNDS

FISCAL DETAIL - WS 541

C/PLANT, ID	SALARY	BENEFITS	TOTAL	TRAVEL 700	CONTRACT 300	CONTING. 400	EQUIP. 500	TOTAL
<u>ANCHORAGE</u>								
21 A TEACHER TRAINER	31,176	7,950	39,126					
16 A TRAINER ASST.	21,576	5,902	27,478					
20 Trips Outside Alaska. 3 \$200 each x 3 days 3 \$51 per day.				9,100				
Postage: Phone, Xerox					10,000			
Curriculum Materials: Parents' Cousins at Work 7-10 Curric. in pkg. 3 \$2200 each. 10- Anchorage 10 Outside Anchorage						104,000		
Equipment: desks, chairs, etc. 2/1/78							1,470	
TOTAL - ANCHORAGE	40,752	13,452	60,204	9,100	10,000	104,000	1,470	190,774

FAIRBANKS

21 A TEACHER TRAINER	33,528	8,950	42,478					
16 A TRAINER ASST.	25,203	5,918	29,121					
10 Trips outside Alaska. 2 \$175 each x 5 days x 100 per day.				4,750				
Curriculum Materials same as Anchorage + 10 + 11 hrs. 5 - Curricul.						78,000		
Postage, Xerox, etc.					10,000			

FISCAL DETAIL - 1985-86

EXPLANATION	SALARY	BENEFITS	TOTAL	TRAVEL 200	CONTRACT 300	COMMOD. 400	EQUIP. 500	TOTAL
<u>ACHIEVEMENT</u>								
21 A TEACHER TRAINED	31,176	7,950	39,126					
16 A TRAINER ASST.	21,976	5,902	27,078					
20 Trips Outside Ansh. @ \$200 each x 5 days @ \$51 per day.				9,100				
Postage, Phone, Xerox					10,000			
Curriculum Materials: "Here's Looking at You" K-12 Curriculum Page. @ \$5200 each 10- Anchorage 10- Outside Anchorage						104,000		
Equipment: axes, chains, etc. @ \$1470							1,470	
TOTAL - ACHIEVEMENT	53,152	13,852	66,204	9,100	10,000	104,000	1,470	190,774

FAIRWAY

21 A TEACHER TRAINED	33,524	3,550	42,074					
16 A TEACHER ASST.	25,263	5,916	29,126					
19 Trips outside Alaska @ \$175 each x 5 days @ \$80 per day				4,750				
Curriculum Materials: Each @ \$1470 x 5 = \$7350 @ \$1470						78,000		
Postage, Phone, Xerox					10,000			

STARS BENEFITS TOTAL TRAVEL CONTRACT COMM. EQUIP. TOTAL

1,470 169,421
TOTAL PAYMENT

51,176 7,990 39,126 27,708 4,050
12 A TRAVEL AGENT
10 TRIP COSTS
1,000 NEEDS & COSTS
1,000 PER DAY
POSTAGE, MEALS, HOTEL
TRAVEL EXPENSES & OTHER COSTS
52,000

51,176 7,990 39,126 27,708 4,050
12 A TRAVEL AGENT
10 TRIP COSTS
1,000 NEEDS & COSTS
1,000 PER DAY
POSTAGE, MEALS, HOTEL
TRAVEL EXPENSES & OTHER COSTS
52,000

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TRAVEL EXPENSES & OTHER COSTS
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POSTAGE, MEALS, HOTEL
TRAVEL EXPENSES & OTHER COSTS
52,000

51,176 7,990 39,126 27,708 4,050
12 A TRAVEL AGENT
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1,000 NEEDS & COSTS
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POSTAGE, MEALS, HOTEL
TRAVEL EXPENSES & OTHER COSTS
52,000

51,176 7,990 39,126 27,708 4,050
12 A TRAVEL AGENT
10 TRIP COSTS
1,000 NEEDS & COSTS
1,000 PER DAY
POSTAGE, MEALS, HOTEL
TRAVEL EXPENSES & OTHER COSTS
52,000

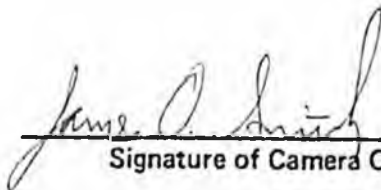
51,176 7,990 39,126 27,708 4,050
12 A TRAVEL AGENT
10 TRIP COSTS
1,000 NEEDS & COSTS
1,000 PER DAY
POSTAGE, MEALS, HOTEL
TRAVEL EXPENSES & OTHER COSTS
52,000



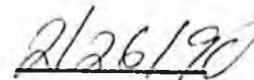
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSSB 542 am
 Title Adding to the powers & duties of the office of alcoholism.
 Requested by _____ Date 6/09/78

II. FISCAL DETAIL
 Agency Affected Department of Health & Social Services
 Program Category Affected Addictions - Alcoholism & Drug Abuse
 Budget Request Unit(s) Affected Administration - Contracts & Grants

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

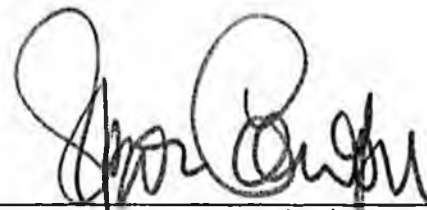
FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)



Steve Cowper, Chairman, House
Finance Committee

IV. DATE 6/9/78 PREPARED BY Milt Barker, Fiscal Analyst
 AGENCY Legislative Finance
 PHONE _____
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 542 Am
 Title An act adding powers and duties to the Office of Alcoholism
 Requested by _____ Date June 2, 1978

II. FISCAL DETAIL
 Agency Affected Department of Community and Regional Affairs
 Program Category Affected Social Services
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	66.0	70.0	74.2	78.6	83.3	88.3
200 TRAVEL	10.0	10.6	11.2	11.9	12.6	13.4
300 CONTRACTUAL	11.3	11.9	12.6	13.4	14.2	15.1
400 COMMODITIES	.6	.6	.7	.7	.8	.8
500 EQUIPMENT	2.6	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	90.5	93.1	98.7	104.6	110.9	117.6

FUNDING (Thousands of Dollars)

	90.5	93.1	98.7	104.6	110.9	117.6
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	3.0	3.0	3.0	3.0	3.0	3.0
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions:

1. A constant rate of 6% inflation.
2. Documents Clerk IV can serve additionally as a loan closer.
3. Positions will be established in the Anchorage office of the Division of Community and Rural Development where supervision and some clerical support is available.

IV. DATE June 2, 1978 PREPARED BY F. Harvey Pitts *J. Jarvey Pitts*
 AGENCY Div. of Comm. and Rural Development
 PHONE 279-3462
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

B. Detail of Expenditures

1. Personal Services

a. Loan Examiner I @ Range 15 \$1,668 x 12 months	= \$20,016	
b. Accounting Technician I @ Range 12 \$1,358 x 12 months	= 16,292	
c. Documents Processing Clerk IV @ Range 12 \$1,358 x 12 months	= 16,292	
	\$52,600	
Benefits at 25.5%	13,413	
TOTAL PERSONAL SERVICES		\$66,013

2. Travel

a. Field travel for examinations and closure of loans for 6 mos.	= \$ 6,000	
b. Travel for promulgation of regulations to implement Sec. 47.37.041-47	= 4,000	
TOTAL TRAVEL		\$10,000

3. Contractual Services

a. Telephone - basic charge @ \$20 x 3 phones x 12 months toll charges for above.	= \$ 720 3,000	
b. Postage	= 500	
c. Printing of forms, legal ads, etc.	= 2,500	
d. Office space 126 sq. ft. x 3 x \$1.00 x 12 months	= 4,536	
TOTAL CONTRACTUAL SERVICES		\$11,256

4. Commodities

a. Office supplies - \$200 x 3 positions	= \$ 600	
TOTAL COMMODITIES		600

5. Equipment

Desk - 3 @ \$400	= \$ 1,200	
Chair - 3 @ \$150	= 450	
Calclater 3 @ \$150	= 450	
File Cabinet - 2 @ \$150	= 300	
Bookcase - 3 @ \$60	= 180	
TOTAL EQUIPMENT		2,580

TOTAL FISCAL IMPACT \$90,449

Original sponsor: Rules Committee
by request

Offered: 5/31/78

1 IN THE SENATE

BY THE RULES COMMITTEE

2 CS FOR SENATE BILL NO. 542 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act adding to the powers and duties of the office
7 of alcoholism."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.37.030(2) is amended to read:

10 (2) make contracts and award grants necessary or incidental
11 to the performance of its duties and the execution of its powers, in-
12 cluding contracts with and grants to public and private agencies, orga-
13 nizations, and individuals, to pay them for services rendered or fur-
14 nished to alcoholics or intoxicated persons; to the maximum extent
15 possible, contracts and grants shall be for a period of two years;

16 * Sec. 2. AS 47.37.040(7) is amended to read:

17 (7) organize and foster training programs for all persons
18 engaged in treatment of alcoholics and intoxicated persons and establish
19 standards for training paraprofessional alcoholism workers;

20 * Sec. 3. AS 47.30.470(4) is amended to read:

21 (4) identify, and utilize whatever facilities and services
22 are available or can be made available through community organization
23 for carrying out the purposes of this section, including identification
24 and utilization for detoxification of under utilized hospital beds;

25 * Sec. 4. AS 47.37.040 is amended by adding new paragraphs to read:

26 (18) develop and implement a training program on alcoholism
27 for employees of state and municipal governments, and private institu-
28 tions;

29 (19) develop curriculum materials on drug and alcohol abuse

1 for use in grades kindergarten through 12, as well as a course of in-
2 struction for teachers to be charged with presenting the curriculum.

3 * Sec. 5. AS 44.47 is amended by adding new sections to read:

4 ARTICLE 8. THE TEMPERATE SOCIAL ACTIVITIES REVOLVING LOAN FUND.

5 Sec. 44.47.320. FUND ESTABLISHED. There is established in the
6 Department of Community and Regional Affairs the revolving loan fund for
7 temperate social activities to carry out the purposes of secs. 320 - 350
8 of this chapter. Loans made under secs. 320 - 350 of this chapter are
9 to be used to foster social activities at which alcohol is not served or
10 consumed. The fund may be used for no other purpose.

11 Sec. 44.47.330. POWERS AND DUTIES OF THE OFFICE IN ADMINISTERING
12 THE FUND. (a) The Department of Community and Regional Affairs may

13 (1) make loans for the purchase, construction, and modifica-
14 tion of buildings in which social activities at which alcohol is not
15 served or consumed may be held; however loans may be made only in
16 communities with a population of less than 5,000;

17 (2) promulgate regulations necessary to carry out the pro-
18 visions of secs. 320 - 350 of this chapter.

19 (b) The Department of Community and Regional Affairs shall develop
20 eligibility standards for loans made under secs. 320 - 350 of this
21 chapter and adopt guidelines for the determination of loan terms.

22 Sec. 44.47.340. LOAN TERMS. (a) A loan for the fostering of
23 temperate social activities under secs. 320 - 350 of this chapter may
24 not exceed \$10,000.

25 (b) The duration for repayment of the loan may not exceed 20
26 years.

27 (c) Loans made under secs. 320 - 350 of this chapter may be used
28 to finance no more than 80 per cent of the cost of purchase, construc-
29 tion, and modification of buildings to be used for temperate social

1 activities.

2 (d) All principal and interest payments on loans made under secs.
3 320 - 350 of this chapter shall be paid into the revolving loan fund for
4 temperate social activities.

5 (e) The rate of interest may not exceed eight per cent a year on
6 the unpaid balance of the loan.

7 (f) Loans made under secs. 320 - 350 of this chapter may be used
8 to finance the purchase, construction, and modification of no more than
9 one building.

10 (g) Only one loan may be made in a community.

11 Sec. 44.47.350. SALE OR TRANSFER OF MORTGAGES AND NOTES. (a) The
12 commissioner may sell or transfer at par value or at a premium or dis-
13 count to any bank or other private purchaser for cash or other consider-
14 ation the mortgages and notes held by the Department of Community and
15 Regional Affairs as security for loans made under this chapter.

16 (b) The commissioner may sell or transfer at par value to the
17 Department of Revenue the mortgages and notes held by the Department of
18 Community and Regional Affairs as security for loans made under this
19 chapter. The Department of Revenue shall purchase all of these mort-
20 gages and notes offered, allowing the Department of Community and Re-
21 gional Affairs a one-half of one per cent service fee.

LETTER OF INTENT FOR SB 542

With respect to Sec. 4, AS 47.37.040(19), it is the intention of the Senate Health, Education and Social Services Committee that the basic curricula material on alcohol abuse be the publication "Man's Looking at You" developed by Clay Roberts and Carol Koenig through Educational Service District #110, Seattle, Washington.



Senator Glenn Buckley

DATE: April 17, 1978

ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Nearly everyone agrees that hospitals in Alaska are underutilized but reluctant to accept alcoholic patients for detoxification services. Similar problems appear to exist with Indian health centers in Alaska. The Office has worked closely with native organizations and the Indian Health Service this past year, with the aim of getting the Indian Health Service to alter its admission policies and to create detoxification and short-term inpatient treatment programs for native people, within existing medical facilities. The Alaskan Native Health Board and the Alaskan Federation of Nurses - Human Services, have formally voiced their support of this concept. The Office has also petitioned Senator Stevens and the Indian Health Service center office for budget increases and policy direction from the National Indian Health Service to treatment, these recommendations. Federal budget hearings are still in process, but progress is being made on this goal.

Hospital Bed Utilization

"Training" is a high priority item for any increased appropriation to the Office. Expected benefits include more knowledge, more compliance, greater confidence, greater productivity, and enhanced insurance rates among local program staff. Additional benefits will include enhanced insurance coverage, will improve to reduce the number of services and greater protection for local programs from liability/practice exposure. The proposed training program for an additional 270,000 thousand dollars to help and the proposed training plan next fiscal year bringing the total office support for training to \$500,000 thousand, 250 to 300 workers will be affected, representing a state investment of \$150 to \$180 per trainee. The proposed fiscal year displays a request for an additional 270,000 thousand dollars to help and the proposed training plan next fiscal year bringing the total office support for training to \$500,000 thousand, 250 to 300 workers will be affected, representing a state investment of \$150 to \$180 per trainee. A contract has been let this fiscal year for the development of a long range "long-term development and evaluation plan" for paraprofessional Alcoholism and Drug Abuse workers. The plan demands quality service from programs, involve workers prior to deal with questions with certified workers, certification process for individual workers for unnecessary 11 office workers and workers have indicated a strong desire for both training and certification.

Section 2 AS 47.27.017 (7) should read "and establish certification requirements for paraprofessional alcoholism and drug abuse workers as well as a training program which meets an certification."

We suggest only two changes of wording on these sections of the bill. The bill suggests the amounts to be paid to the centers and the amount to be paid to the centers for training should be available for the centers for other workers.

The bill suggests the amount to be paid to the centers for training should be available for the centers for other workers.

Alaska State Department of Health and Social Services

Specifically, the goal would be to have the following: 1) and 2) fully supervised detoxification services and 3) detoxification facilities for native people in Barrow, Bethel, Kotzebue, Pitmegea, Pt. Barrow, Iglood, and Seward. These facilities would be used as a "last resort" for detoxification. The goal is to build detoxification facilities for these communities would be reduced, saving on dollars and reducing the utilization of existing ones.

Private hospitals on the other hand, have often been reluctant to provide detoxification services to indigent patients because of the lack of coverage under Title 19. To cover the cost of such services, the community hospitals to extend detoxification services to Title 19 eligible patients, the office is proposing the establishment of a "Hospital Alcoholism Detoxification Fund" for a period of one year, to test service demand and hospital admission rates in order to prepare for the inclusion of "Alcoholism Detoxification" in Title 19 next year.

The attached fiscal note provides an allocation of 250.0 thousand dollars during FY 79 to provide reimbursement to hospitals for this service, on a trial basis.

Coverage should be limited to "Medically Supervised Alcoholism Detoxification in a Hospital", for a period not to exceed five consecutive days. A careful record should be kept of utilization so that service demand estimates for subsequent years can be established.

This money should be PSA'd to "Medical Assistance" for Administration. The Office would prefer to have the item in our "Contractual" budget for the first trial year however.

Expected benefits include: source of needed service for alcoholic or extremely intoxicated persons; expanded income resource for hospitals; increased utilization of empty beds; diminishment of need to build separate detoxification centers in affected communities. (Anchorage, Fairbanks, Kotzebue, Seward, Cordova, Juneau, Sitta, Peteburg, Wrangell, Ketchikan, Kenai, and Homer)

An additional incentive for hospitals to provide this service would be passage of SB 545 "An Act Relating to Health Insurance".

The attached fiscal note also describes the funds required to implement the intent of Section 19 of this bill. There is a K-12 Curriculum package, called "Parent's Looking at You" which is currently being implemented in Anchorage schools as well as some other communities in the State.

First year implementation of this effort in more schools in Anchorage, schools outside Anchorage in the Southeastern Region; 5 schools in Fairbanks and 2 additional schools in the Northern Region; schools in Juneau and 3 additional schools in the Southeastern Region is estimated at \$250.0 thousand, based on data received from the Anchorage Council on Alcoholism.

The Office recommends funding at the 250.0 thousand level, recognizing that it will take time to let the contract for this purpose, and for the contractor to hire trainers, obtain materials develop a work plan, and begin work. We would expect that if the first year effort is successful, an increased amount for further implementation would be requested next fiscal year.

This is a high priority item and requests for increased public demand.

REPORT OF THE
 BOARD OF TRUSTEES OF THE UNIVERSITY OF MICHIGAN
 FOR THE YEAR ENDING JUNE 30, 1954

The Board of Trustees of the University of Michigan has the honor to submit to you the following report for the year ending June 30, 1954. The report is divided into two parts: a statement of the financial results of the University and a statement of the activities of the University.

STATEMENT OF FINANCIAL RESULTS

	1953	1952	1951	1950	1949	1948
REVENUE						
Operating		2,110	2,010	1,910	1,810	1,710
Investment						
Gifts						
Other						
EXPENDITURES						
Operating						
Investment						
Gifts						
Other						

STATEMENT OF INVESTMENTS

	1953	1952	1951	1950	1949	1948
Operating						
Investment						
Gifts						
Other						

REMARKS

	1953	1952	1951	1950	1949	1948
Operating						
Investment						
Gifts						
Other						

The Board of Trustees of the University of Michigan has the honor to submit to you the following report for the year ending June 30, 1954. The report is divided into two parts: a statement of the financial results of the University and a statement of the activities of the University.

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COMMITTEE REPORT

HOUSE

6/7/78

FURTHER: _____

Date: 6/1/78

Mr. Speaker:

The Committee on FINANCE has had CSRB 542

"An Act adding to the powers and duties of the office of alcoholism." under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____
- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Handwritten signature]

[Handwritten signature]

Chairman

342

Original sponsor: Rules Committee
by request

Offered: 5/31/78

1 IN THE SENATE

BY THE RULES COMMITTEE

2 CS FOR SENATE BILL NO. 542 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act adding to the powers and duties of the office
7 of alcoholism."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.37.030(2) is amended to read:

10 (2) make contracts and award grants necessary or incidental
11 to the performance of its duties and the execution of its powers, in-
12 cluding contracts with and grants to public and private agencies, orga-
13 nizations, and individuals, to pay them for services rendered or fur-
14 nished to alcoholics or intoxicated persons; to the maximum extent
15 possible, contracts and grants shall be for a period of two years;

16 * Sec. 2. AS 47.37.040(7) is amended to read:

17 (7) organize and foster training programs for all persons
18 engaged in treatment of alcoholics and intoxicated persons and establish
19 standards for training paraprofessional alcoholism workers;

20 * Sec. 3. AS 47.30.470(4) is amended to read:

21 (4) identify, and utilize whatever facilities and services
22 are available or can be made available through community organization
23 for carrying out the purposes of this section, including identification
24 and utilization for detoxification of under utilized hospital beds;

25 * Sec. 4. AS 47.37.040 is amended by adding new paragraphs to read:

26 (18) develop and implement a training program on alcoholism
27 for employees of state and municipal governments, and private institu-
28 tions;

29 (19) develop curriculum materials on drug and alcohol abuse

1 for use in grades kindergarten through 12, as well as a course of in-
2 struction for teachers to be charged with presenting the curriculum.

3 * Sec. 5. AS 44.47 is amended by adding new sections to read:

4 ARTICLE 8. THE TEMPERATE SOCIAL ACTIVITIES REVOLVING LOAN FUND.

5 Sec. 44.47.320. FUND ESTABLISHED. There is established in the
6 Department of Community and Regional Affairs the revolving loan fund for
7 temperate social activities to carry out the purposes of secs. 320 - 350
8 of this chapter. Loans made under secs. 320 - 350 of this chapter are
9 to be used to foster social activities at which alcohol is not served or
10 consumed. The fund may be used for no other purpose.

11 Sec. 44.47.330. POWERS AND DUTIES OF THE OFFICE IN ADMINISTERING
12 THE FUND. (a) The Department of Community and Regional Affairs may

13 (1) make loans for the purchase, construction, and modifica-
14 tion of buildings in which social activities at which alcohol is not
15 served or consumed may be held; however loans may be made only in
16 communities with a population of less than 5,000;

17 (2) promulgate regulations necessary to carry out the pro-
18 visions of secs. 320 - 350 of this chapter.

19 (b) The Department of Community and Regional Affairs shall develop
20 eligibility standards for loans made under secs. 320 - 350 of this
21 chapter and adopt guidelines for the determination of loan terms.

22 Sec. 44.47.340. LOAN TERMS. (a) A loan for the fostering of
23 temperate social activities under secs. 320 - 350 of this chapter may
24 not exceed \$10,000.

25 (b) The duration for repayment of the loan may not exceed 20
26 years.

27 (c) Loans made under secs. 320 - 350 of this chapter may be used
28 to finance no more than 80 per cent of the cost of purchase, construc-
29 tion, and modification of buildings to be used for temperate social

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activities.

(d) All principal and interest payments on loans made under secs. 320 - 350 of this chapter shall be paid into the revolving loan fund for temperate social activities.

(e) The rate of interest may not exceed eight per cent a year on the unpaid balance of the loan.

(f) Loans made under secs. 320 - 350 of this chapter may be used to finance the purchase, construction, and modification of no more than one building.

(g) Only one loan may be made in a community.

Sec. 44.47.350. SALE OR TRANSFER OF MORTGAGES AND NOTES. (a) The commissioner may sell or transfer at par value or at a premium or discount to any bank or other private purchaser for cash or other consideration the mortgages and notes held by the Department of Community and Regional Affairs as security for loans made under this chapter.

(b) The commissioner may sell or transfer at par value to the Department of Revenue the mortgages and notes held by the Department of Community and Regional Affairs as security for loans made under this chapter. The Department of Revenue shall purchase all of these mortgages and notes offered, allowing the Department of Community and Regional Affairs a one-half of one per cent service fee.

Introduced: 3/17/78
Referred: Health, Education &
Social Services and Finance

IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

SENATE BILL NO. 542

IN THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act adding to the powers and duties of the office
of alcoholism."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 47.37.030(2) is amended to read:

(2) make contracts and award grants necessary or incidental
to the performance of its duties and the execution of its powers, in-
cluding contracts with and grants to public and private agencies, orga-
nizations, and individuals, to pay them for services rendered or fur-
nished to alcoholics or intoxicated persons; to the maximum extent
possible, contracts and grants shall be for a period of at least two
years;

* Sec. 2. AS 47.37.040(7) is amended to read:

(7) organize and foster training programs for all persons
engaged in treatment of alcoholics and intoxicated persons and establish
standards for training paraprofessional alcoholism workers;

* Sec. 3. AS 47.30.470(4) is amended to read:

(4) identify, and utilize whatever facilities and services
are available or can be made available through community organization
for carrying out the purposes of this section, including identification
and utilization for detoxification of under utilized hospital beds;

* Sec. 4. AS 47.37.040 is amended by adding new paragraphs to read:

(18) develop and implement a training program on alcoholism
for employees of state and municipal governments, and private institu-
tions whose duties are such as to bring them into contact with alco-

holics;

(19) develop curriculum materials on drug and alcohol abuse for use in grades kindergarten through 12, as well as a course of instruction for teachers to be charged with presenting the curriculum.

* Sec. 5. AS 47.37 is amended by adding new sections to read:

Sec. 47.37.041. FUND ESTABLISHED. There is established in the office of alcoholism, Department of Health and Social Services, the revolving loan fund for temperate social activities to carry out the purposes of secs. 41 - 47 of this chapter. Loans made under secs. 41 - 47 of this chapter are to be used to foster social activities at which alcohol is not served or consumed. The fund may be used for no other purpose.

Sec. 47.37.043. POWERS AND DUTIES OF THE OFFICE IN ADMINISTERING THE FUND. (a) The office may

(1) make loans for the purchase, construction, and modification of buildings in which social activities at which alcohol is not served or consumed may be held;

(2) promulgate regulations necessary to carry out the provisions of secs. 41 - 47 of this chapter.

(b) The office shall develop eligibility standards for loans made under secs. 41 - 47 of this chapter and adopt guidelines for the determination of loan terms.

Sec. 47.37.045. LOAN TERMS. (a) A loan for the fostering of temperate social activities under secs. 41 - 47 of this chapter may not exceed \$10,000.

(b) The duration for repayment of the loan may not exceed 20 years.

(c) Loans made under secs. 41 - 47 of this chapter may be used to finance no more than 50 per cent of the cost of purchase, construction,

1 and modification of buildings to be used for temperate social activi-
2 ties.

3 (d) All principal and interest payments on loans made under secs.
4 41 - 47 of this chapter shall be paid into the revolving loan fund for
5 temperate social activities.

6 (e) The rate of interest may not exceed eight per cent a year on
7 the unpaid balance of the loan.

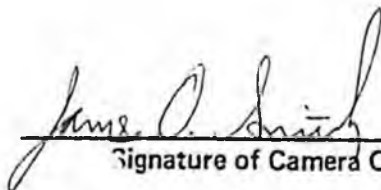
8 Sec. 47.37.047. SALE OR TRANSFER OF MORTGAGES AND NOTES. (a) The
9 commissioner may sell or transfer at par value or at a premium or dis-
10 count to any bank or other private purchaser for cash or other consider-
11 ation the mortgages and notes held by the Department of Health and
12 Social Services as security for loans made under this chapter.

13 (b) The commissioner may sell or transfer at par value to the
14 Department of Revenue the mortgages and notes held by the Department of
15 Health and Social Services as security for loans made under this chap-
16 ter. The Department of Revenue shall purchase all of these mortgages
17 and notes offered, allowing the Department of Health and Social Services
18 a one-half of one per cent service fee.
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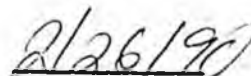


RECORDS CERTIFICATION

i, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

6111-178

FURTHER: _____

Date: _____

Mr. President:

The Committee on FINANCE has had SB 147
adding to the powers and duties of the office of alcoholism

under consideration and (a majority of the committee) (the committee reports it back as follows)

recommends it do pass recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for _____

and _____ new title same title

AND attaches a Letter of Intent New Fiscal Note

reports it back without recommendation

and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

A M E N D M E N T

Offered in the SENATE

By Senator Covington

To: _____ SENATE BILL NO. 3-2

_____ HOUSE BILL NO. _____

AMENDMENT: Page _____ Line _____

(1) Page 1, Lines 14, 15 and 16. Insert the following language:

"to the maximum extent possible, contracts and grants shall be for a period of at least six years."

(2) Page 3, Lines 17 through 20. Delete the entire Sec. 1

(3) Page 1, Lines 20 and 21, and 2, Line 1. Delete the following language:

"These duties are such as to bring them into compliance with the law."

Introduced: 3/17/78
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 542

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act adding to the powers and duties of the office
7 of alcoholism."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.37.030(2) is amended to read:

10 (2) make contracts and award grants necessary or incidental
11 to the performance of its duties and the execution of its powers, in-
12 cluding contracts with and grants to public and private agencies, orga-
13 nizations, and individuals, to pay them for services rendered or fur-
14 nished to alcoholics or intoxicated persons; to the maximum extent
15 possible, contracts and grants shall be for a period of at least two
16 years;

delete
17 * Sec. 2. AS 47.37.040(7) is amended to read:

delete
18 (7) organize and foster training programs for all persons
19 engaged in treatment of alcoholics and intoxicated persons and establish
20 standards for training paraprofessional alcoholism workers;

21 * Sec. 3. AS 47.30.470(4) is amended to read:

22 (4) identify, and utilize whatever facilities and services
23 are available or can be made available through community organization
24 for carrying out the purposes of this section, including identification
25 and utilization for detoxification of under utilized hospital beds;

26 * Sec. 4. AS 47.37.040 is amended by adding new paragraphs to read:

27 (18) develop and implement a training program on alcoholism
28 for employees of state and municipal governments, and private institu-
29 tions whose duties are such as to bring them into contact with alco-

delete -1-

SB 542

holics;

(19) develop curriculum materials on drug and alcohol abuse for use in grades kindergarten through 12, as well as a course of instruction for teachers to be charged with presenting the curriculum.

* Sec. 5. AS 47.37 is amended by adding new sections to read:

Sec. 47.37.041. FUND ESTABLISHED. There is established in the office of alcoholism, Department of Health and Social Services, the revolving loan fund for temperate social activities to carry out the purposes of secs. 41 - 47 of this chapter. Loans made under secs. 41 - 47 of this chapter are to be used to foster social activities at which alcohol is not served or consumed. The fund may be used for no other purpose.

Sec. 47.37.043. POWERS AND DUTIES OF THE OFFICE IN ADMINISTERING THE FUND. (a) The office may

(1) make loans for the purchase, construction, and modification of buildings in which social activities at which alcohol is not served or consumed may be held;

(2) promulgate regulations necessary to carry out the provisions of secs. 41 - 47 of this chapter.

(b) The office shall develop eligibility standards for loans made under secs. 41 - 47 of this chapter and adopt guidelines for the determination of loan terms.

Sec. 47.37.045. LOAN TERMS. (a) A loan for the fostering of temperate social activities under secs. 41 - 47 of this chapter may not exceed \$10,000.

(b) The duration for repayment of the loan may not exceed 20 years.

(c) Loans made under secs. 41 - 47 of this chapter may be used to finance no more than 80 per cent of the cost of purchase, construction,

1 and modification of buildings to be used for temperate social activi-
2 ties.

3 (d) All principal and interest payments on loans made under secs.
4 41 - 47 of this chapter shall be paid into the revolving loan fund for
5 temperate social activities.

6 (e) The rate of interest may not exceed eight per cent a year on
7 the unpaid balance of the loan.

8 Sec. 47.37.047. SALE OR TRANSFER OF MORTGAGES AND NOTES. (a) The
9 commissioner may sell or transfer at par value or at a premium or dis-
10 count to any bank or other private purchaser for cash or other consider-
11 ation the mortgages and notes held by the Department of Health and
12 Social Services as security for loans made under this chapter.

13 (b) The commissioner may sell or transfer at par value to the
14 Department of Revenue the mortgages and notes held by the Department of
15 Health and Social Services as security for loans made under this chap-
16 ter. The Department of Revenue shall purchase all of these mortgages
17 and notes offered, allowing the Department of Health and Social Services
18 a one-half of one per cent service fee.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 542 Am
 Title An act adding powers and duties to the Office of Alcoholism
 Requested by _____ Date June 2, 1978

II. FISCAL DETAIL
 Agency Affected Department of Community and Regional Affairs
 Program Category Affected Social Services
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	66.0	70.0	74.2	78.6	83.3	88.3
200 TRAVEL	10.0	10.6	11.2	11.9	12.6	13.4
300 CONTRACTUAL	11.3	11.9	12.6	13.4	14.2	15.1
400 COMMODITIES	.6	.6	.7	.7	.8	.8
500 EQUIPMENT	2.6	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	90.5	93.1	98.7	104.6	110.9	117.6

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	90.5	93.1	98.7	104.6	110.9	117.6
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	3.0	3.0	3.0	3.0	3.0	3.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions:

B. Detail of Expenditures

1. Personal Services

a. Loan Examiner I @ Range 15 \$1,668 x 12 months	= \$20,016	
b. Accounting Technician I @ Range 12 \$1,358 x 12 months	= 16,292	
c. Documents Processing Clerk IV @ Range 12 \$1,358 x 12 months	= 16,292	
	<u>\$52,600</u>	
Benefits at 25.5%	<u>13,413</u>	
TOTAL PERSONAL SERVICES		\$66,013

2. Travel

a. Field travel for examinations and closure of loans for 6 mos.	= \$ 6,000	
b. Travel for promulgation of regulations to implement Sec. 47.37.041-47	= <u>4,000</u>	
TOTAL TRAVEL		\$10,000

3. Contractual Services

a. Telephone - basic charge @ \$20 x 3 phones x 12 months	= \$ 720	
toll charges for above.	3,000	
b. Postage	= 500	
c. Printing of forms, legal ads, etc.	= 2,500	
d. Office space 126 sq. ft. x 3 x \$1.00 x 12 months	= <u>4,536</u>	
TOTAL CONTRACTUAL SERVICES		\$11,256

4. Commodities

a. Office supplies - \$200 x 3 positions	= \$ 600	
TOTAL COMMODITIES		600

5. Equipment

Desk - 3 @ \$400	= \$ 1,200	
Chair - 3 @ \$150	= 450	
Calclater 3 @ \$150	= 450	
File Cabinet - 2 @ \$150	= 300	
Bookcase - 3 @ \$60	= <u>180</u>	
TOTAL EQUIPMENT		<u>2,580</u>

TOTAL FISCAL IMPACT \$90,449

FISCAL NOTE

REQUEST

Bill/Resolution No. Senate Bill 542

Title An Act Adding to the Powers and Duties of the Office of Alcoholism

Requested by Senate Finance

Date _____

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services

Program Category Affected Addictions - Alcoholism and Drug Abuse

Budget Request Unit(s) Affected Administration - Contracts and Grants

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		751.0	DEPENDS ON FIRST	YEAR RESULTS		
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		751.0	DEPENDS ON FIRST	YEAR RESULTS		
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART						
TEMPOR						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note adds 27.0 in "Contractual" line item to implement a statewide training program for alcoholism and drug abuse local agency personnel. The office already has 74.0 in the FY 79 Budget for training. Addition of this 276.0 would enable us to implement a statewide program for a total of 350.0 for FY 79. Training plan is in preparatory stage now.

250.0 SGF is requested in "Contractual" to pay private hospitals, at a rate to be negotiated, for provision of a limited amount of medically supervised detoxification to acutely intoxicated patients in need of such care who are not otherwise covered by third-party public or private insurance. Utilization will be tested for possible inclusion in Title 19 in FY 80.

25.0 in "Contractual" is requested to investigate the requirements for implementing a "Troubled Employees Program" for State Employees. Future.

DATE 5-12-78

PREPARED BY R. L. Cole *RLL*
 AGENCY Office of Alcoholism & Drug Abuse
 PHONE 537-6331

1. State Finance
 2. Dept. of Health and Mental Hygiene
 3. Dept. of Social Services (Legal Affairs)

1/1/78

Year Costs will be determined by outcome of feasibility study.

200.0 is requested in "Contractual" to test feasibility and utility of "Loan Fund" Program. Future year costs will be dependent on first year results.

Formula for computing future year costs is:

276.0	(Training)	Add 6% inflation to each future year.
250.0	(Hospital Detox.)	- Depends on first year results.
25.0	(Troubled Employees)	- Depends on first year results.
<u>200.0</u>	(Loan Fund)	- Depends on first year results.
751.0	Total first year cost	

AMENDMENT #1

OFFERED IN THE SENATE:

By: SENATE HESS

To: _____ SENATE BILL No. SB 542

HOUSE BILL No. _____

PAGE: 1

LINE: 20

Line 20: delete and insert new language "certification requirements
for paraprofessional alcoholism workers as well as a training
program which leads to certification."

National
Council
ON
Alcoholism - ALASKA REGION

4510 International Airport Road, Suite 1
Anchorage, Alaska 99502
Phone 243-4324 or 243-4306

April 13, 1978

Senator Mike Colletta
Pouch V
Juneau, AK 99811

Dear Mike:

Thank you for the Citizen's Legislation Senate Bills 540-552 which were forwarded to us for review. We have the following comments.

Senate Bill 545 "An Act relating to health insurance". We are supportive of mandating alcoholism treatment coverage for all policies, contracts, or prepared plans for individual or group health insurance in Alaska. However, the clause waiving the coverage by the policy holder would make the impact of this insurance negligible. It is foreseen that middle-class individuals in the early to middle stages of alcoholism would choose to waive alcoholism coverage, as having it might indicate to them that they, in fact, have a problem with alcohol. We feel very strongly that "except that this coverage may be waived in writing by the policy-holder of an individual health insurance policy on or before the effective date of that policy," must be deleted.

Senate Bill 540 "An Act making a special appropriation to the Office of Alcoholism in the Department of Health and Social Services for the prevention and treatment of alcohol abuse and alcoholism and providing for an effective date". It appears that the sum of \$8,200,000 is appropriated for administrative functions of the Office of Alcoholism. The language of the Bill appears to provide for planning, coordination, regulation, monitoring, and evaluation of programs and for training, technical assistance to programs. There appears to be no implication, intent, nor definition of providing any of that money directly to programs. We seriously question the need of \$8.2 million in administrative fees for the Office of Alcoholism without provision for a dramatic increase in grant funds.

Senator Mike Colletta
April 13, 1978
Page 2

Senate Bill 541 "An Act relating to health education in public schools". The physical health education provided for in this Act is not mandatory. There is no money allotted for training of teachers. There appears to be no provision for coordination or cooperation by the school districts with health education programs developed by the Office of Alcoholism or other appropriate health and social service divisions. If a Bill such as this passes, we are concerned that it too will be ignored if the provisions are not made mandatory.

Senate Bill 542 "An Act adding to the powers and duties of the Office of Alcoholism." We question the need for establishing standards for training para-professional alcoholism workers. Obviously standards and training are needed for all alcoholism workers. However, as the field becomes more sophisticated the workers will no longer be para-professionals but will be professionals. Individuals with advanced degrees may require training prior to being able to effectively work within the alcoholism field. The standards and training offered by the Office of Alcoholism must be offered to those individuals also considered "professionals". We request that "para" be deleted from section 2 (7). Section 4 (18) is nebulous and appears to be unenforceable. Developing and implementing training programs on alcoholism for employees of state municipal governments and private institutions is extremely important. But to allegedly limit it to those individuals coming in contact with alcoholics is not realistic as we are sure this will be interpreted as individuals working within treatment centers only. If the objective for this section is to assist in the implementation of the establishment of labor-management programs then it should state that the training will be available to anyone who supervises other individuals. Section 5 fund established. There is no indication of the source of money for the proposed revolving loan fund. We believe it should be stated that grant and contract funds shall not be used for this purpose.

Senate Bill 543 "An Act relating to alcoholism grants-in-aid". Section 2 (3) changes the ratio of grant funds from a set ratio 75/25 or 90/10 to a portion which the Department determines the community to be served is incapable of bearing. This portion could be changed by the Department with less than adequate information and input. While we are not totally in agreement with the current ratio of 75/25 or 90/10, we believe that this section needs to be clarified and defined further. The funds from the grant-in-aid appear to be restricted to treatment facilities with the exception of purchase of educational materials, improvements or renovation, or new construction. Stated in this manner, it would prohibit any non-treatment agency such as ourselves, the Anchorage Council on Alcoholism, the Alekiach Council on Alcoholism, and various other small communities from applying for and receiving state grant-in-aid funds. As the alleged area of emphasis is in prevention and education, we believe that this section must be changed.

Senator Mike Colletta
April 13, 1978
Page 3

Section 3 (E) (1) "No grant may be awarded under this section unless the application includes a plan which provides for the expenditure of grant money for education and other preventative measures as well as the treatment of alcoholics. This again, creates a situation where direct treatment programs are the only programs eligible for grant funds. This must be changed.

Section 3 (E) (3) "Goals expressed in terms of a percentage reduction of the number of persons needing the assistance provided by the program receiving a grant under this section". We believe the word "reduction" should be changed to "increase", as the largest percentage of alcoholics are middle class individuals who do not recognize their problem. Until alcoholism achieves an air of respectability and people are willing to admit they have a problem during the early stages, a program should not be expected to reduce the number of persons needing assistance. Programs should be expected to increase the awareness of the need for assistance, which will in turn increase the number of individuals utilizing the program.

Section 3 (G) "No grant may be awarded to a program within a municipality whose officers fail to actively enforce its ordinances, the laws of the United States, the laws of the State, and the regulations relating to..." We believe this sentence to be too broad and too general while we agree with the intent of this section. We believe it would be totally unenforceable.

Section 3 (I) We would hope that sufficient lead time would be given programs receiving grant funds to implement a uniform accounting system as many programs are multiply funded and such a change could cause severe hardships. One accounting procedure must be maintained in all programs for all grants.

Section 5 (3) "Approved public treatment facility" would appear to be any treatment facility receiving any public money. "Public facility" creates a connotation of the county general hospital, of poor condition, and of snake pit caliber which is not the intention of the definition. If a treatment facility is termed "public" could it have a screening process for client selection or would it by definition be mandated to accept anyone who applied for services? We don't believe the mere act of receiving "public money" should deem a facility to be "public".

Senate Bill 544 "An Act relating to standards for alcohol treatment facilities". Section 2 (A) We seriously question the separation of communities of less than 5,000 from those with more than 5,000 residents. From our review of the population figures for communities within the State of Alaska there appear to be three general categories: 1) those communities with 1-1,000 individuals which are mainly villages; 2) communities with 1,001-4,500 individuals, which are mainly rural in nature, larger than villages but not urban; and 3) 4,501-over which are urban. We urge you to give some consideration

Senator Mike Colletta

April 13, 1978

Page 4

to the village, rural, urban concept as we believe it is unrealistic to require identical standards for Nome and Egegik, which this legislation does.

Senate Bill 546 "An Act establishing a tax credit for contributions to alcoholism programs and providing for an effective date". Our questions only have to do with the difference between a credit versus a tax deduction and would this be in addition to the already approved deduction for donations?

Senate Bill 548 "An Act relating to waiter and waitress permits". While we support and applaud the intent of this bill, we have serious questions concerning Section 2 (B) "the duties of waiters and waitresses employed therein shall be confined to taking orders and serving beverages alcoholic or otherwise and food". Waiters and waitresses also clear tables, sweep floors, wash windows, do dishes, and fill in other places that are needed. Are bartenders to be considered waiters under this legislation? We do not think it appropriate that this legislation define the duties of waiters and waitresses. Furthermore, "waiters and waitresses employed under this section may not solicit or encourage the purchase of beverages, alcoholic or otherwise..." This could be seriously misconstrued by individuals who may think it fun or interesting to prosecute an establishment if the waiter or waitress asks the patron if he wants a cup of coffee. We believe the wording on this bill needs to be reviewed and revised.

Senate Bill 549 "An Act relating to the serving of intoxicating liquor". The term "intoxicating liquor" implies that it does not include beer or wine. We are fully aware that beer and wine are as intoxicating as hard liquor. However, to the general public the word liquor connotes hard liquor and not beer or wine. Perhaps "ethyl alcohol" would be an appropriate substitute for "intoxicating liquor". A single serving needs to be defined. What would happen, for example, to the pitcher of beer or the margarita grande to name but a few of the standard drinks served in bars throughout the state.

Senate Bill 547 "An Act making a special appropriation to the Department of Revenue to increase the number of enforcement personnel employed by the alcoholic beverage control board and providing for an effective date". Our only question with this bill is \$200,000 sufficient to obtain the necessary personnel obviously needed by the alcoholic beverage control board?

Senate Bill 550 "An Act relating to administration and enforcement of alcoholic beverage control statutes in regulations". We support the proposed changes of two miles to five miles and the change of village to "protest area". We also believe the re-issuance is a positive added aspect of the legislation. The proposed suspensions and revocations appear to be adequate if the alcoholic beverage control board obtains sufficient employees to enforce the laws.

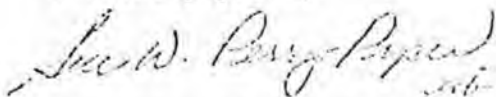
Senator Mike Colletta
April 13, 1978
Page 5

Senate Bill 551 "An Act relating to the rehabilitation of persons who commit criminal offenses as a result of alcohol problems in providing for an effective date". There should be mention of mandatory prompt action being taken for non-compliance of the program of alcohol education or rehabilitation by the convicted person. Without prompt action for noncompliance the law would be worthless.

Senate Bill 552 "An Act relating to alcohol". We were sorry to see that the per se law was not included in this proposed legislation. The per se law says in effect that if a person has a blood alcohol content of .10 he is assumed to be intoxicated and unable to drive. It is our understanding that Anchorage is the only community within Alaska to adopt and enforce the per se law. We were further surprised and disappointed to see that a mandatory 24-hour jail sentence was not proposed for a first offender in addition to the maximum fine of \$1,000 and imprisonment for one year. Studies which have been done nationwide have indicated that 24-hours in jail for a first offender has a maximum impact, whereas three days after a second conviction has a lesser impact.

We hope these comments are helpful to you and the committee.

Sincerely yours,



Suzanne W. Perry-Piper
Executive Director

eab

BILL REFERENCE	SECTION(S), SPECIFICALLY ENDORSED BY SCHPD	REASON(S) FOR SUPPORT
B 232	Municipal sales tax on beverage alcohol	Encourage communities to develop resources and respond appropriately to local alcohol problems.
B 240	<ol style="list-style-type: none"> 1. Compensation for alcohol revenue loss for communities restricting sales. 2. Increased penalties for illegal sales. 3. Prohibition of common carriers from transporting orders of alcoholic beverages to "dry" communities. 	Encourage local option in restriction and enforcement of the sale of beverage alcohol.
HB341/HB 414	Limitation on liability of health care providers in the administration of blood tests.	Facilitates the enforcement of DWI and DMVI laws.
SB 167	Excise tax on beverage alcohol.	<ul style="list-style-type: none"> -Provides additional resources. -Decreases access to beverage alcohol.
SB 545 ✓	Third-party reimbursement for treatment of alcoholism.	<ul style="list-style-type: none"> -Makes treatment more accessible financially. -Expands the revenue base for programs. -Permits accurate reporting of medical service utilization.
SB551/552 ✓	Establishment of mechanism to assure that alcohol-related convictions obtain screening, referral treatment.	Would force problem drinkers into treatment and hopefully reduce criminal recidivism.
SB 541 ✓	K-12 health education to include alcohol and drug education.	All children should receive comprehensive (not categorical) health education appropriate to their age.
SB 542 ✓	Alcohol education curriculum. Occupational alcoholism programs.	Education as a preventive measure is endorsed. SCHPD supports a comprehensive health education program rather than allocation of responsibility for specific topics to separate agencies/departments.
SB 241 SB 540 ✓	Appropriations.	Resources should be available as needed to manage the problem.
SB 321	Driving with a .1 BAC is illegal statewide.	Would strengthen enforcement of drunk driving laws.
SB 242, 542, 543, 544 ✓	Standards for manpower and treatment services.	Where standards contribute to assurances of quality in services delivery, they are essential to effective health care.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 542
 Title "An Act Adding to the Powers and Duties of the Office of Alcoholism"
 Requested by Department of Health and Social Services Date April 12, 1978

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services (Revenue?Commerce & Economic Develop.?)
 Program Category Affected Office of Alcoholism & Drug Abuse
 Budget Request Unit(s) Affected Administration

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES	390.6	390.6				
200 TRAVEL	61.0	61.0				
300 CONTRACTUAL	251.7	1022.7				
400 COMMODITIES	10.0	10.0	Depends on first year results			
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	2614.0	2471.0				
TOTAL	3327.3	3960.3				
Grants: Drug Abuse	904.1	872.1				
	4231.4	4832.4				

FUNDING (Thousands of Dollars)

GENERAL FUND	2207.4	3398.3				
FEDERAL FUNDS	1324.0	763.7				
OTHER (Specify)						

POSITIONS

FULL TIME	13	16				
PART TIME	2	2				
TEMPORARY		- 0 -				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Request is for increases in "Contractual" in the following amounts:

276.0 For "Training"
 250.0 For "Detoxification Fund"
 250.0 For "School Age Education"
 \$776.0 Total Increase

See attached position for discussion

IV. DATE 4/12/78

PREPARED BY Robert L. Cole
 AGENCY Office of Alcoholism & Drug Abuse
 PHONE 586-6201

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COMMITTEE REPORT

SENATE

3/17/78

FURTHER: FINANCE

Date: 4-17-78

Mr. President:

HEALTH EDUCATION &

The Committee on

SOCIAL SERVICES

has had

SB 542

adding to the powers and duties of the office of alcoholism

under consideration and (a majority of the committee) (the committee reports it back as follows)

recommends it do pass recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for _____

and _____ new title same title

AND attaches a Letter of Intent

New Fiscal Note

reports it back without recommendation

and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Handwritten signature]

3-17-78

[Handwritten signature]

Chairman

A M E N D M E N T

OFFERED IN THE SENATE:

By: SENATE HESS

To: _____ SENATE BILL No. SB 542

HOUSE BILL No. _____

PAGE: 1

LINE: 20

line 20: delete and insert new language "certification requirements
for paraprofessional alcoholism workers as well as a training
program which leads to certification."

LETTER OF INTENT FOR SB 542

With respect to Sec. 4, AS 47.37.040(19), it is the intention of the Senate Health, Education and Social Services Committee that the basic curriculum material on alcohol abuse be the publication "Here's Looking at You" developed by Clay Roberts and Carol Mooney through Educational Service District #110, Seattle, Washington.



Senator Glenn Hackney

DATE: April 17, 1978

FOOD AND NUTRITION DEPARTMENT/DEPARTMENT OF MEDICINE AND SOCIAL SERVICE

POSITION PAPER ON SENATE BILL 542

For an Act entitled "An Act adding to the powers and duties of the Office of Alcoholism"

The office supports the amendments in this bill which would add to its powers and duties by; 1) expanding our latitude for letting grants; 2) Allowing us to obligate (by intent) grants for two years; 3) establish standards for para-professional alcoholism workers, and; 4) identify hospital beds available for utilization for detoxification.

We suggest only two changes of wording on those portions of the bill.

First, Section 2 AS 47.37.040 (7) should read "and establish certification requirements for paraprofessional alcoholism and drug abuse workers as well as a training program which leads to certification."

A contract has been let this fiscal year for the development of a long range "Manpower Development and Certification Plan" for paraprofessional Alcoholism and Drug Abuse workers. The public demands quality service from programs, Insurance carriers prefer to deal with agenices with certified workers, certification protects individual workers from unneccessary liability exposure and workers have indicated a strong desire for both training and certification.

The attached fiscal note displays a request for an additional 276.0 thousand dollars to implement the Manpower Training Plan next fiscal year bringing the total office support for training to \$350.0 thousand. 250 to 300 workers will be affected, representing a state investment of \$1150 to \$1250 per trainee.

Expected benefits include more knowledge, more competence, greater confidence, greater productivity and effectiveness and lower turnover rates among local program staff. Additional benefits will include enhanced insurance carrier willingness to reimburse for program services and greater protection for local programs from liability/malpractice exposure.

"Training" is a high priority item for any increased appropriation to the Office.

Hospital Bed Utilization

Nearly everyone agrees that hospitals in Alaska are underutilized but reluctant to accept alcoholic patients for detoxification services. Similar problems appear to exist with Indian Health hospitals in Alaska. The Office has worked closely with Native organizations and the Indian Health Service this past year, with the aim of getting the Indian Health Service to alter it's admission policies and to create detoxification and short term inpatient treatment programs for Native people, within existing IHS medical facilities. The Alaskan Native Health Board and the Alaskan Federation of Natives - Human Services, have formally voiced their support of this concept. The Office, the State Division of Mental Health, AFN, ANCADA and representatives of IHS have petitioned Senator Stevens and the Indian Health Service central office for budget increases and policy direction from the National Indian Health Service to implement these recommendations. Federal budget hearings are still in process, but progress is being made on this goal.

Meeting the goal would yield the following benefits; full medically supervised detoxification and short-term inpatient treatment services for native people in Barrow, Kotzebue, Nome, Bethel, Dillingham, Anchorage, Tanana, and Sitka. Such service availability would extend to non-natives on a "fee for service" basis. Additionally, the need to build detoxification facilities for those communities would be negated, saving tax dollars and maximizing the utilization of existing space.

Private hospitals on the other hand, have often been reluctant to provide detoxification services to indigent persons because of the lack of coverage under Title 19. In order to encourage private and community hospitals to extend detoxification services to Title 19 eligible patients, the office recommends the establishment of a "Hospital Alcoholism Detoxification Fund" for a period of one year, to test service demand and hospital admission rates in order to prepare for the inclusion of "Alcoholism Detoxification" in Title 19 next year.

The attached fiscal note provides an allocation of 250.0 thousand dollars during FY 79 to provide reimbursement to hospitals for this service, on a trial basis.

Coverage should be limited to "Medically Supervised Alcoholism Detoxification in a Hospital", for a period not to exceed five consecutive days. A careful record should be kept of utilization so that service demand estimates for subsequent years can be established.

This money should be RSA'd as "Medical Assistance" for Administration. The Office would prefer to have the item in our "Contractual" budget for the first trial year however.

Expected benefits include: source of needed service for alcoholic or extremely inebriated persons; expanded income resource for hospitals; increased utilization of empty beds; diminishment of need to build separate detoxification centers in affected communities. (Anchorage, Fairbanks, Kodiak, Seward, Cordova, Juneau, Sitka, Petersburg, Wrangell, Ketchikan, Kenai, and Nome)

An additional incentive for hospitals to provide this service would be passage of SB 545 "An Act Relating to Health Insurance".

The attached fiscal note also describes the funds required to implement the intent of Section 19 of this bill. There is a K-12 Curriculum package, called "Here's Looking at You" which is currently being implemented in Anchorage schools as well as some other communities in the State.

First year implementation of this effort in more schools in Anchorage, schools outside Anchorage in the Southcentral Region; 5 schools in Fairbanks and 3 additional schools in the Northern Region; schools in Juneau and 3 additional schools in the Southeastern Region is estimated at \$250.0 thousand, SGF based on data received from the Anchorage Council on Alcoholism.

The Office recommends funding at the 250.0 thousand level, recognizing that it will take time to let the contract for this purpose, and for the contractor to hire trainers, obtain materials develop a work plan, and begin work. We would expect that if the first year effort is successful, an increased amount for further implementation would be requested next fiscal year.

This is a high priority item and responds to expressed public demand.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

637-2

FOUNDAVIN IFAF LEM / DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Passage of SB 541 would lend additional emphasis to the legislature's intent on this matter.

Loan Fund:

Next, the office questions the creation of the loan fund proposed in Section 5, AS 47.37.041, 043 and 045, for the following reasons; 1) it appears that similar support could be provided through small grants or contracts, which the office can already let and administer; 2) Sources of funds already exist, out of which loans can be sought by profit-making corporations for the purposes of carrying out the intent (e.g., the SBA Loan Fund), and 3) the office has no capability for administering a loan fund, which function would more appropriately be located in either the Department of Commerce and Economic Development or the Department of Revenue.

The Office suggests that the statutes establishing the states small business loan fund be examined for the purpose of creating a block of funds specifically for the creation of recreational alternatives such as non-alcoholic "discos" for young people; swimming pools, bowling alleys, skating rinks, hockey rinks etc., at which no alcoholic beverages will be dispensed, in perpetuity.

The office understands and agree with the intent of the proposed loan fund, but not the proposed method of inactment. The office suggests that this bill be examined by the Departments of Revenue and Commerce; Economic Development for possible enactment there.

The office recommends the loan fund as a low priority item, compared to the need expressed for "Training", "School-Age Education" and "Medical Detoxification."

Recommended by:

Robert L. Cole 4/12/78
Robert L. Cole, Coordinator Date
Office of Alcoholism & Drug Abuse

Approved by:

Helen D. Beirne 4/12/78
Helen D. Beirne Date
Commissioner
Health and Social Services