

LEG. FINANCE - BILLS 1977 - 1978 9/5

SB 472 cont. thru SSSB 473

(1) The multi-disciplinary consultation team, composed of a pediatrician, psychiatrist, public health nurse, psychiatric social worker, and psychologist meet weekly. The team is available to the Division of Social Services and other agencies and professional individuals in the community. The team enables professional persons to deal most effectively with the multiple emotional, medical, and social problems frequently encountered in the abusing and neglectful family.

(2) The Parent Aides are specially trained volunteers who form one-to-one relationships with an abusive parent. The role of the parent aide is to provide an opportunity in which abusive parents may establish dependency, make some changes in behavior, and move toward independence. The parent aide acts as a life-line to whom the abusive parent may turn in times of stress, rather than taking frustrations out on the child. The parent aide is often an adjunct to other forms of treatment, and it is sometimes the major means of treatment.

(3) The Board's community education programs include film presentations accompanied by speakers, formal panel discussions, and informal group discussions led by the Board coordinator and/or Board members.

(4) The Board employs one full-time staff person to coordinate all of its activities.

d. Purpose of the Anchorage Child Abuse Board, Inc.: The Anchorage Child Abuse Board offers important and necessary services to the Anchorage community in an effort to reduce the occurrence and re-occurrence of child abuse. The multi-disciplinary consultation team provides a professional expertise to other agencies and individuals working with abusing or neglecting families. The parent aide program provides direct supportive services to these families. Community education creates public awareness of the broad scope of child abuse and neglect in our area.

3. PROPOSED PROJECT GOAL: TO BREAK THE CYCLE OF ABUSE AND NEGLECT BY PROVIDING TREATMENT TO FAMILIES IDENTIFIED AS ABUSIVE, NEGLECTFUL, OR AT HIGH-RISK OF ABUSE/NEGLECT, REGARDLESS OF INCOME.

- a. To serve 80-110 family units with family counseling.
- b. To serve those families without regard for ability to pay.
- c. To serve those families with the following supportive services to enhance the success of family counseling.

(1) To provide home visits to families in treatment.

(2) To conduct parent groups for abusive parents in order to foster appropriate socializing for isolated, abusive families and parent skills training in order to foster more appropriate parenting of children.

(3) To provide after-school supervision for families in which lack of supervision to the child is part of the abuse cycle (for children ineligible for day care--being too old--and families who are unable to pay for the supervision).

(4) To provide child therapy to young children in abusive families

(5) To provide abusive families in treatment with educational materials and experience to enhance their own comprehension on the problem and alternatives to the abuse/neglect.

(6) To provide individual therapy for adults in families as needed.

(7) To provide adolescent group therapy to teenage victims of abuse.

d. To afford opportunities for staff development toward these ends.

e. To provide parent aides to families that are at high-risk of abuse/neglect and that are not presently receiving other services.

(1) To implement increased recruitment and teaching of parent aides.

(2) To expand community education programs.

f. To provide multidisciplinary team consultation to agencies and professionals in the Anchorage community that are rendering services to abusive/neglectful families.

PROPOSED PROGRAM BUDGET: THE CENTER FOR CHILDREN AND PARENTS

SALARIES AND WAGES

Director/Family Therapist	\$29,500	
Family/Group Therapist	19,500	
Family/Group Therapist	19,500	
Home Visitor	18,500	
Child Therapist	18,500	
Project Administrator	18,000	
Typist (½ time)	6,000	
Employment Security Compensation	4,176	
F.I.C.A.	7,634	
		\$141,310

CONSULTANT AND CONTRACTUAL

In-Service Training for Staff	2,000	
Psychiatric consultation (100 hrs. @ \$50/hr.)	5,000	
Supervised Activities for Children after school	5,660	
Telephone (12 mos. @ \$60/mo.)	780	
Annual Toll Telephone Charges	400	
Printing		
Brochures and Stationary	800	
Office Rent (12 mos. @ \$1,000/mo.)	12,000	
Equipment Lease		
Projector (\$70)		
Typewriter (\$180)		
Video Tape Recorder (\$500)	750	
Equipment Maintenance	300	
Film Rental (1 film/mo. @ \$50 ea.)	600	
C.P.A. Consultation	500	
		\$ 29,790

TRAVEL AND PER DIEM

3 Conferneces Outside State (1 Director, 2 Staff: Airfare \$500 X 3; Per Diem 7 days @ \$50/day X 3)	2,550	
6 Trips in Alaska to Workshops & Training (Airfare \$200 X 6; Per Diem 6 days @ \$60/day X 6)	3,060	
		\$ 5,610

SUPPLIES AND EQUIPMENT

Soft Supplies (12 mos. @ \$50/mo.)	500	
Educational Supplies		
Films (3 @ \$300 ea.)	900	
Parent Effectiveness Training Books (100 @ \$4.95 ea.)	495	
Other Parent Training Books	495	
3 White Board Adhesive Writing Walls	150	

Publications		
8 Journal Subscriptions (\$30 ea.)	240	
18 Books, Abstracts (\$15 ea.)	270	
Equipment Purchase		
6 Desks (\$50 ea.)	300	
6 Desk Chairs (\$20 ea.)	120	
2 File Cabinets (\$120 ea.)	240	
2 Storage Cabinets (\$60 ea.)	120	
Therapy Room Furniture	500	
Lamps	60	
Bookshelves	90	
Bulletin Board	35	
Xerox (12 mos. @ \$20/mo.)	240	
Video Tapes (12 @ \$26.50 ea.)	318	
Audio Tapes	30	
		\$ 5,103

TOTAL	\$ 181,813
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ANCHORAGE CHILD ABUSE BOARD, INC.

PROJECT BUDGET

PERSONNEL

Program Manager	24,500
Fringe @ 14%	<u>3,430</u>

\$ 27,930

Secretary	12,500
Fringe @ 14%	<u>1,880</u>

\$ 14,380

Personnel Subtotal \$ 42,310

CONTRACTUAL

Phones, local (combined ACAB & CCP) \$70 base x 12 months	840
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Phones, long distance (combined ACAB & CCP) \$100 x 12 months	1,200
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Training	1,500
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Evaluation	2,500
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C.P.A.	1,000
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Parent Aide travel	2,250
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Parent Aide child care	3,000
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Xerox (\$75 x 12 months)	900
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Rent (700 sq.ft. x \$1.00 x 12)	<u>8,400</u>
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\$ 21,590

Contractual Subtotal \$ 21,590

TRAVEL AND PER DIEM

Staff travel	
3 trips x \$450	1,350
Staff per diem	
15 days x \$50	750
Board travel	
3 meetings x \$450	1,350
Board per diem	
15 days x \$50	750
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	\$4,200

Travel Subtotal \$ 4,200

SUPPLIES AND EQUIPMENT

Office supplies	500
Educational supplies	
Films (5 @ \$300)	1,500
Parent Aide Training Manuals (50 @ \$6)	300
Publications	
Journals (8 @ \$30)	240
Books, abstracts (10 x \$15)	150
Pamphlets (4,000 x \$.50)	2,000
Brochures (4,000)	400
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Supplies Subtotal \$ 5,090

Equipment

Bookcase	115
Metal file cabinet	140
Conference table	250
20 stacking chairs (20 @ \$47)	940
Desk calculator	250

\$ 1,695

Equipment Subtotal \$ 1,695

TOTAL ADMINISTRATIVE BUDGET
ANCHORAGE CHILD ABUSE BOARD

\$ 74,885

Introduced: 2/8/78
Referred: Health, Education
& Social Services and
Finance

1 IN THE SENATE

BY CROFT AND COLLETTA

2 SENATE BILL NO. 472

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Health and Social Services for the Center for Chil-
8 dren and Parents in Anchorage and the Anchorage Child
9 Abuse Board, Inc.; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$180,000 is appropriated from the general fund to
13 the Department of Health and Social Services for disbursement to the Center
14 for Children and Parents in Anchorage to fund that group's operations.

15 * Sec. 2. The sum of \$45,000 is appropriated from the general fund to the
16 Department of Health and Social Services for disbursement to the Anchorage
17 Child Abuse Board, Inc. to fund that group's operations.

18 * Sec. 3. The unexpended and unobligated portions of the appropriations
19 made in sec. 1 and sec. 2 of this Act lapse into the general fund June 30,
20 1979.

21 * Sec. 4. This Act takes effect July 1, 1978.
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STATE
of ALASKA

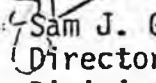
MEMORANDUM

Document # 103TO: Milton Barker
Fiscal Analyst
Legislative Finance Division

DATE: June 9, 1978

FILE NO:

TELEPHONE NO:

FROM:  Sam J. Granato
Director
Division of Social Services

SUBJECT:

The following information is submitted in response to your phone request of June 8, 1978.

The Division of Social Services is requesting authority to receive and expend up to \$190,000 of 100 percent federal grant monies authorized under P.L. 93-247, "The Child Abuse, Prevention and Treatment Act".

The first part of the project will consist of a statewide public education and public awareness campaign on child abuse and neglect designed to stimulate an earlier identification of child neglect and abuse, so that, through early intervention, problems can be corrected while the child remains in the home, and family disunity and costly foster care can be avoided. The grant application for this part of the project was submitted to Region X, HEW, prior to the recent court decision necessitating this request. These funds are available only to Alaska under Section 4(b)(1) of the Act.

The second part of the project consists of a research and demonstration program in the area of child abuse and neglect addressing the Inupiaq and Central Yupik speaking Eskimo populations in the Division of Social Services' Western and Northwestern regions. It will consist of a public communication campaign in these Native languages to ensure their awareness of services available to them to help in resolution of child related problems.

The project will also include the development of community leadership committees in selected villages in these regions to assess and plan with Division staff mechanisms for community self help appropriate to resolution of child neglect and abuse problems.

This program will be specifically geared to the language and cultural differences in the communities in order to improve parenting skills, and prevent where possible, neglectful and abusive behavior.

The research and demonstration grant part of the project would be funded under 42 USC 606(a)(1)(A) and (B). One grant will be made per each HEW Region and Alaska rates as high priority for receiving the grant during FY 79 since other Region X states have been recipients in previous years.

Milton Barker

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June 9, 1978

We believe that these funds will give us an opportunity to significantly improve the communications between the Eskimo Natives of Alaska and the state social service agency responsible to meet their needs regarding child abuse and neglect problems.

If you have any additional questions, please feel free to contact Elizabeth Muktarian of my staff (465-3206) who is managing the planning of the project.

Parents Anonymous

Office	\$500.00 month	3,600.00
Car	200.00	<u>12</u>
Insurance	300.00	5260.00
Pay	1,000.00	<u>26,000.00</u>
Advertisements	500.00	\$31,200.00 First Yr.
Phone	<u>100.00</u>	
	\$2,600.00 Month	

What is P.A.

Parents Anonymous is made up of parents who come together and try to help each other to overcome the problem of Child Abuse in their home, and a place where they can call anytime day or night to help them cope with the problems they are having.

Richard + Lee Ann Reeder
Ruthy Reeder
2303 Jefferson Ave
ANCH AK 99503

Anchorage Child Abuse Board, Inc.

May 12, 1978

Representative Russ Meekins
State Capitol
Pouch V
Juneau, Alaska 99811

Dear Representative Meekins:

Thank-you for the invitation to share with you some thoughts and considerations regarding a crisis nursery in Anchorage.

I have enclosed a position paper reflecting the feelings of the Anchorage Child Abuse Board's Directors. Included also is a copy of a proposal prepared in 1973 by Mrs. Ruth Mounts, Director, Hillcrest Nursery School, Anchorage.

The Anchorage Child Abuse Board feels that funding should be administered by the Division of Social Services and that agencies or individuals wishing to provide a child protection crisis nursery should submit bids to the Division. A ballpark figure of \$225,000 is reasonable to establish this type of emergency service as we have outlined.

Thank-you again for your interest and continued support in helping the victims of child abuse and neglect. If I can be of further service, please contact me at 279-0034.

Sincerely,



Lynn A. Ferry, Coordinator
Anchorage Child Abuse Board, Inc.

A CHILD PROTECTION DAY CARE CENTER FOR ANCHORAGE

In consideration of establishing a child protection day care center/crisis nursery, there seem to be two major alternatives:

1. Expand and improve the quality of services already being offered in the community, or
2. Open a whole new facility and begin from scratch.

Several ideas seem especially relevant in discussing this issue. There is no place for infants and toddlers that is wholly satisfactory. Those who are licensed to provide such care to pre-schoolers are eager to upgrade the quality of their programs. There seems, therefore, to be a primary need for services to babies and children through age five. In our city all children and youth up through majority suffer from lack of sufficient facilities and the quality of those available could be greatly enhanced. Elementary and junior high school children need after school care, although some are served through the community school program or in other ways. There are many non-professional, non-licensed services open to children of all ages. Nonetheless, the early months and years of a child's life are critical and their needs can be met best by expanding and improving day care services already available, and by focusing the program on the needs of infants and children from age one week to five years. This will leave the needs of many other children to be satisfied by those services already open to them, but it is better to serve these youngest children well than to dissipate funds and services through a broader age range and do too little for too many.

The creation of a whole new facility, design of its program, recruitment of a new staff, and beginning operation could prove too costly in both funds and time. This issue reinforces the value of working with projects already operating. The longer term benefits of working with organizations which already have space and experienced staff are apparent. Working with the personnel of existing agencies so that a core of professionally trained day care workers would be in the community would be a lasting service to abusive families.

In summary, then, the best option would seem to be to expand and improve the quality of services already being offered in the community, and that the priority target population to be served should be the youngest age range -- one week to five years. Second priority would be elementary and junior high school children.

What can be done to expand and improve existing services?

Here two possible needs may be met. One is related to space. We need more spaces than are now available. Rental of additional space in conjunction with space already used by existing programs may be an option. It may be necessary to move a whole operation into new rental space, or possible to separate functions and locate new elements such as offices or occupational therapy areas in new rental space while maintaining children's services in a present facility.

The second is staff training. Without the space and the development of a well-trained staff, the design of the service program is irrelevant. As there is no such thing as a "teacher-proof curriculum", so there is no such thing as a "staff-proof" social services program for abusive families and abused children. Perhaps more than any other profession, services offered in child protection are staff dependent. Such services are terribly individual and dependent upon a particular professional's skills and attitudes.

Staff training is seen to include several elements:

Staff Development #

1. In-service training to be provided by a variety of professionals with expertise in child protection, child development, child care. Such training would range from the simplest child care techniques taught by a public health nurse through the most complex training possible under the guidance of a child psychologist and psychiatrist. Such training would be regularly scheduled and participation should be noted as an employee responsibility upon hiring.
2. Workshops for everyone in the field should be provided on a regular basis. These might last several successive evenings, take a whole day devoted to one issue, or a weekend.
3. Use of the Anchorage Child Abuse Board Consultation Team. Though relationships between day care management and the Division of Social Services remain to be defined, the Consultation Team should be a valuable resource as the Division and the Center staff develop a treatment plan for families. The team's discussion may be considered staff training as well as helping determine disposition of cases.
4. Home visit training may be made available to Center staff. Particularly in cases of weekend neglect or desertion, the staff person may become a kind of substitute or surrogate parent to older

children who may be able to be at home with supervision. This role would be different from that of a homemaker-- more complex because children's needs would be met--and also different from the role of a parent aide whose purpose is to work with abusive parents.

Regardless of the format, all training should seek to develop an attitude of acceptance of abusive families. This is seen as basic, and as underlying assumption of all programs. The most important thing is an approach, an attitude... an understanding, an uncritical view of abusive parents. *That would be hard to do.*

What services could be offered to parents?

A primary responsibility of the Center should be service to abuse parents. Such services might include:

1. Child care, respite care, both crisis and scheduled
2. Parenting training
3. Rap sessions at the facility
4. Occupational therapy
5. Coordination and referral with other organizations
6. Parent Aides
7. A parent advocate to assist parents through the system

Some broader explanation of these may be helpful.

1. Child care. This is the fundamental child protection service and meets the primary objective of the project - it protects children by giving them a safe, loving place to be when they have been abused or threatened with abuse. It provides a respite for parents as well. Services should be available in times of stress so that potentially abusive parents could drop children off on a self-referral basis, and could also be used as a regularly scheduled time that is part of treatment plan.

2. Parenting training. Several kinds of parenting training programs are now available. Such programs for parents could be held in the facility so that children could be cared for elsewhere in the same building. The day care center would make parent attendance in small group sessions on parenting possible.

3. Rap sessions. A small room with coffee and magazines should be useful. Parents may rap with one another in informal ways as opportunity arises, and Center staff can

4. Occupational therapy. Working together on crafts opens communications between parents and between parents and staff. Useful equipment or supplies for the Center, toys, sewn materials, could all be made in the O.T. setting.

5. Coordination and referral. This is an important service. In cases where parents are too shy, withdrawn or reluctant, staff persons can arrange contacts to be made. Counseling, social work, home visits by a public health nurse, parent aides, Parents Anonymous, and other linkages could all be arranged for parents through the Center.

6. Parent aides. This program needs no further description. Parent aides could be arranged through the Anchorage Child Abuse Board by Center staff.

7. Parent Advocate. A Center staff person could in effect become a "parent advocate" who could act on the parent's behalf to facilitate movement through the system when contact with the Division of Social Services, the courts, or law enforcement agencies is necessary. Such service may extend to advocacy when systems break down -- when food stamps don't seem to be available to qualified parents, the school won't respond or whatever. Anything that reduces parent stress and makes the home safer for children is the goal of parent advocate activities.

What services should be available directly to children?

Services of a child protection day care center might incorporate the following on behalf of abused children:

1. A safe place
2. Lots of tender loving care
3. Interviews with psychologists or psychiatrists for diagnosis and testing
4. Medical diagnosis
5. Crisis intervention

In brief such services might mean:

1. A safe place would include adequate fire protection; adequate numbers of staff, adequately trained; nursery facilities, safe toys and furniture appropriate for the age group.

2. Tender loving care is important. Warm, responsive, motherly persons who love children. TLC by itself, however, is not enough. Often we do not know what is best when those

we love are in distress. Therefore all staff, including those (perhaps especially those) who are responsible for diaper changes, etc. should participate in staff training. A well-informed TLC is the goal.

3. A psychologist or psychiatrist, or both, should be on call to diagnose, test, or treat children and work with staff.

4. A pediatrician should be available to offer medical diagnosis, especially at crisis times. Diagnosis should be made as early as possible. Referrals might be made through the hospital emergency room. All services in #'s 3 and 4 should be on a fee-for-service basis.

5. Crisis-intervention. During the regular work day the full range of services would be available. Any one, or several of the services outlined may be used in a crisis situation. At night only the medical services of a pediatrician and the respite/protective service of child care would be available. That would include an opportunity for a parent to drop a child, have a cup of coffee, chat with a staff person, and pull oneself together a bit before leaving the premises.

A final note

Whatever form a child protection day care center may take, its effectiveness will be undermined or inhibited unless it is easy to use. It must be as free of red tape as possible, and it must be of low enough cost that expense should not be a hinderance to use of the facility. It must be available without any recrimination against parents who use it. An important success ingredient is that the Center must be perceived by its constituents as easily accessible, without red tape entrance requirements, hassles, increased guilt, increased stress.

In summary, then a child protection day care center for Anchorage might have a full-time professional staff including:

- a director
- an administrative assistant
- a secretary
- 4 social workers

In addition, it should have part-time professional staff (for supplemental services, substitutes and rotation) comprised of:

- 2 social workers
- 1 occupational therapist
- 1 pediatrician (on-call, fee for service basis)

1 psychologist (on-call, fee for service basis)
1 psychiatrist " " " " "
the Consultation Team of the Anchorage Child Abuse
Board

The Center would also have a non-professional staff adequate to meet federal/state/municipal standards for day care appropriate for the age served. These may include volunteers, ACTION/Vista people and paid staff.

It would utilize existing facilities, expanding where necessary.

It would serve approximately 50 children from infancy through five years of age.

It would be open 24 hours per day, seven days a week.

It would involve parents in a variety of treatment modes and offer a variety of services to parents.

Crisis services would be available at all times.

* The handwritten notes
are Mrs. Mounts'.

August 24, 1973

MEMORANDUM

SUBJECT: CONDITIONS FOR A CONTRACT BETWEEN HILLCREST
NURSERY SCHOOL AND THE ~~FAMILY CRISIS PROJECT~~. *Crisis Nursery*

Project of the Div. of Gov. & Children Services Child Protection Unit
PREPARED BY: MRS. RUTH MOUNTS, DIRECTOR
HILLCREST NURSERY SCHOOL

Child Protection Unit

In response to a request from ~~Family Crisis Project~~ staff,
I have prepared an outline of conditions which would be
important contract considerations should Hillcrest Nursery
School become the Crisis Nursery ~~School~~ for the Project.

As I understand the general outline of this Project, it is
intended to provide child care alternatives for parents
who have been enrolled as a result of child abuse problems.
Such alternatives would allow parents to place their children
in a licensed child care home or center at their own discre-
tion in order to relieve stress on both the parents and the
children.

Hillcrest Nursery School would like to serve as the Crisis *Nursery*
~~Child-Care Center~~ available to parents enrolled in the Project.
The following conditions would need to be met in order for
our center to participate:

TRAINING

All current staff of Hillcrest would need to undergo immediate
training in order to understand the objectives of the Project
and the special condition of parents and children who would
be coming to our Center. We would expect that this training
would be provided by Project staff at Project expense. The
Hillcrest staff would attend without compensation.

We would like training sessions to occur *at the time of weekly meetings* in the evenings but *(10/12) a*
~~not more often than two evenings per week~~. We would also *Thursday*
hope that any staff added due to extension of center hours would *Spec*
be hired and available for training with other staff members. *Parent*

All staff members must be aware of confidential aspect of the
TRANSPORTATION *children's cases*

Since Hillcrest does not provide transportation to enrollees,
we assume that all transportation of parents and children
enrolled in the Project would be provided by the Project at
Project expense. This would include arrangements for transporting
children to emergency medical care, if indicated, and to overnight
care facilities should parents not return or be unable for some
other reason to pick up their children.

MEDICAL CARE

Arrangements for emergency medical care would have to be provided by the Project with specific directives to Hillcrest staff about procedures to be followed and attitudes to such incidents.

STAFFING

We would like to maintain our current staff:child ratio of five children to one staff member throughout our involvement with the Family Crisis Project. Also, a minimum of two staff members would be in attendance at all times. Special duties such as meal preparation would not be assigned to child care staff except when that is separate assignment and is not concurrent with child care duties.

Due to the low pay scale of our staff, we would like the option of hiring Hillcrest day staff to work in the extended hours program in addition to their day time duties. Such employment would not exceed two additional hours per night and would be monitored to insure that staff does not become too tired to perform their duties.

If the extended hours program is supervised by Hillcrest staff, we would hire two permanent staff and have a roster of five on-call staff to man the center. A cook would be hired to work 2 - 3 hours per night for food preparation, serving and cleanup. The number of hours would depend on the number of children to be fed on any night.

EXTENDED HOURS PROGRAM

Hillcrest would extend its hours by adding a 6 PM - 12 M shift. At the present time we would limit enrollment to children qualified under the Family Crisis Project. A maximum of twenty-five (25) children would use the building in any one six hour period. The program would be confined to the downstairs rooms which include a large play/sleep room, a kitchen and toilet facilities. A hot meal and snack would be provided.

Children from 14 months to eight years would be cared for in the center. Emergency exceptions could be arranged.

DAYTIME PROGRAM

Children from the Project would be accepted into the everyday program of Hillcrest Nursery School. A limit of seven (?) slots would be kept available at all times for these children.

COST

A guarantee of minimum funding would have to be included in our contract with the Project due to the fixed costs of staffing and purchasing supplies for the extended hours program and due to the setting aside of seven slots for drop-in use by Project parents.

The cost for the regular daytime program would be billed at our monthly fee of \$120.00 per child slot.

$$\$120.00/\text{month} \times 7 \text{ slots} = \$840.00 \text{ monthly}$$

The cost for the extended hours program would be based on a minimum of 10 children at \$8.15/child night or a guarantee of \$81.50/night. These costs have been determined according to actual projected expenditures and must be charged to the Project due to the marginal financial operation of Hillcrest Nursery School. They are based on the following proposed budget:

<u>Personnel</u>		
Night Supervisor	\$4.50/hr x 6	\$27.00
Night Aide	3.00/hr x 6	18.00
Cook	3.00/hr x 3	9.00
Director	5.00/hr x 2	10.00
<u>Food</u>		
Hot Meal & Snack	1.00/child x 10	10.00
<u>Supplies</u>		
	.15/child x 10	1.50
<u>Equipment</u>		
Repair & replacement	.10/child x 10	1.00
<u>Space</u>		
Heat, light & phone	.50/child x 10	5.00
TOTAL NIGHTLY COST		<u>\$81.50</u>

The form of billing for such a guarantee will have to be suggested and negotiated by the Project since we are not informed of State procedures in such a case. In any event, we do not feel we can participate as operators of the extended hours program unless this minimum guarantee is acceptable.

However, Hillcrest Nursery School would be willing to allow the Project to use the facilities from 6 PM - 12M for a program organized and supervised by Project staff. The use fee would be \$.50/square foot for 1000 square feet of downstairs space in our facility.

$$$.50/\text{square foot} \times 1000 \text{ square feet} = \$500.00 \text{ monthly}$$

A contract could then be drawn to cover seven slots for children in the regular Hillcrest program and the use fee.

Seven children/month (7:30AM - 6PM)	\$840.00*
Use of Facility (6PM - 12M)	500.00
TOTAL	<u>\$1340.00</u> monthly

The total operation run by Hillcrest would be billed as follows:

Seven children/month (7:30AM - 6PM)	\$ 840.00*
Ten children/month (6 PM - 12 M)	1630.00*
TOTAL	<u>\$2470.00</u> monthly

* Based on a 20 day month

Original sponsors: Croft and Colletta

IN THE SENATE

BY THE FINANCE COMMITTEE

HOUSE CS FOR SENATE BILL NO. 472

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations to the Department of Health and Social Services; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$180,000 is appropriated from the general fund to the Department of Health and Social Services for a direct grant to the Center for Children and Parents in Anchorage to fund that group's operations.

* Sec. 2. The sum of \$45,000 is appropriated from the general fund to the Department of Health and Social Services for a direct grant to the Anchorage Child Abuse Board, Inc. to fund that group's operations.

* Sec. 3. The sum of \$225,000 is appropriated from the general fund to the Department of Health and Social Services to fund a crisis nursery in Anchorage. If federal receipts are available for this project, the federal receipts are appropriated and the appropriation from the general fund for this project is reduced by the amount of federal receipts if the reduction is not inconsistent with applicable federal statutes.

* Sec. 4. The sum of \$31,000 is appropriated from the general fund to the Department of Health and Social Services for special urban child abuse projects.

* Sec. 5. The sum of \$190,000 is appropriated from federal receipts to the Department of Health and Social Services for special rural child abuse projects.

* Sec. 6. The sum of \$20,000 is appropriated from the general fund to the Department of Health and Social Services for a Fairbanks Child Protection

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Task Force demonstration proje 1.

* Sec. 7. This Act takes effect July 1, 1978.

THIS [X] BILL [] RESOLUTION

has been prepared by the staff of the Legislative Affairs Agency in response to the request and at the direction of the sponsoring member or committee. The staff has attempted to place the document in proper legal and clerical form, subject to any special limitations or instructions of the requestor.

Any staff questions or comments as to legality, constitutionality, and form have been included in the memorandum addressed to the requestor and kept in the work file. If we may be of further assistance in this matter, please contact the Director of Legal Services or the Director of Research Services, as appropriate.

Delivered to requestor 6-6-78

Original sponsors: Croft and Colletta

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 472

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

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COMMITTEE REPORT

5/19/78

HOUSE

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on FINANCE has had SB 472

"An Act making special appropriations to the Dept. of Health & Social Services for the Center for Children and Parents in Anchorage and the Anchorage Child Abuse Board, Inc. et al."

under consideration and (a majority of the committee) (the committee

reports it back as follows)

- () recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____

and _____ () new title () same title

- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

HOUSE

4/4/78

FURTHER: FINANCE

Date: _____

Mr. Speaker:

The Committee on HESS has had SB 472

"An Act making special appropriations to the Department of Health and Social Services for the Center for Children and Parents in Anchorage and the Anchorage Child Abuse Board, Inc.; eff. date."

under consideration and (a majority of the committee) (~~the committee reports it back as follows~~)

recommends it do pass () recommends it do not pass

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and _____ () new title () same title

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() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

John Bennett
DO PASS
Ch. Yatterton
Sam
R. ACCEPTABLE DO PASS
T. Buchholdt
Charles Han

Charles Han
Chairman

1173
Introduced: 2/8/78
Referred: Health, Education
& Social Services and
Finance

1 IN THE SENATE

BY CROFT AND COLLETTA

2 SENATE BILL NO. 472

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4 TENTH LEGISLATURE - SECOND SESSION

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19 made in sec. 1 and sec. 2 of this Act lapse into the general fund June 30,
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21 * Sec. 4. This Act takes effect July 1, 1978.
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* COMMITTEE COPY

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

SENATE BILL NO. 472

By CROFT AND COLLETTA

"An Act making special appropriations to the Department of Health and Social Services for the Center for Children and Parents in Anchorage and the Anchorage Child Abuse Board, Inc.; and providing for an effective date."

Spec. Appro. / Dept. of Health & Social Services

Introduced in the Senate 2/11/78, 1978

HISTORY IN THE SENATE

1978		Read first time and referred to Committee on
2	2	Health, Education & Social Services and Finance
		Reported back with recommendation that <i>PASS</i>
3	2	<i>to pass to Fin</i>
3	30	<i>Am: 2 de pass. 4 no. no.</i>
3	31	<i>to Rules</i>
4	5	<i>Calendar</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas 18 Yeas <i>18</i>
		Nays Nays <i>18</i>
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
		<i>Henry Williams</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

1978		Read first time and referred to Committee on
4	4	
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
		CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

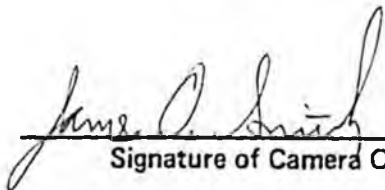
19		Received from House
		Reported correctly enrolled
		Sent to Governor
		By Governor
		Filed with Lt. Governor
		Chapter No.



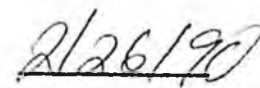
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

3/2/78

FURTHER: _____

Date: March 29, 1978

Mr. President:

The Committee on FINANCE has had SB 472
special appropriations to Dept. of Health & Social Services for Center for
Children & Parents in Anchorage & Anchorage Child Abuse Board

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____
- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

Introduced: 2/8/78
Referred: Health, Education
& Social Services and
Finance

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Govt. Mini course

SB-472

Deltina Hay

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3/16/78

Govt. School at home
Deltina Hay

Position Paper

On

Senate Bill No. 472

"An Act making special appropriations to the Department of Health and Social Services for the Center for Children and Parents in Anchorage and the Anchorage Child Abuse Board, Inc.; and providing for an effective date."

The Bill provides for an appropriation for each of two agencies in Anchorage, the Center for Children and Parents and the Anchorage Child Abuse Board, Inc.

The Center for Children and Parents is an organization based in Anchorage which has been operating since 1970 under the auspices of Alaska Children's Services as a family counseling program whose clients are self-referred or referred by other agencies. According to information provided by the Center Director, funding for the period October 1, 1976 to September 30, 1977 was provided by a \$20,000 grant from the Law Enforcement Assistance Administration, \$10,000 from the United Way of Anchorage, \$7,500 from a local church donation, and \$4,000 from client fees.

The Anchorage Child Abuse Board, Inc. is a private, non-profit corporation established in 1972 "to promote the health and well-being of children who may be subject to battering, abuse or neglect; to establish a permanent and comprehensive resource for multi-professional consultation on child welfare problems; and to coordinate professional services among agencies, other professional and para-professional workers and the public". The agency also recruits, places and supervises volunteer parent-aides who assist abusing parents in better understanding themselves, their children, and the forces which result in their abusive action toward the goal of changing the parent's behavior.

Both agencies perform a worthwhile and needed service to the Anchorage community and are being utilized, when appropriate, as resources by the Department on a purchase of service basis.

The Department recognizes that this legislation, if enacted, will create a grant to the respective specified organization. In making the grant through the Department we assume that the Legislature directs the Department to develop an appropriate mechanism to assure fiscal accountability. Such monitoring will impact on the Department's resources and the Legislature should make provision for departmental funds for administration of the grant.

The Department recognizes that this legislation fulfills a need that should be met by the Division of Social Services. However, the large caseload ratios to social workers do not at present make this possible.

The Department is not in position to recommend that the Governor's budget be exceeded.

Recommended by: Lois M. Jurek 2/15/78
(Date)

Approved by: Helen D. Beirne 2/15/78
Helen D. Beirne, Commissioner
Department of Health and Social Services
(Date)

ANCHORAGE CHILD ABUSE BOARD, INC. AND THE CENTER FOR CHILDREN AND PARENTS

DATA FOR LEGISLATION

STATEMENTS OF PROBLEM

1. Anchorage: Highest rate of child abuse/neglect in the nation?
 - a. 300,000 child abuse reports nation-wide annually which increases to 1,000,000 if child neglect is added (this does not include data on emotional abuse/neglect of any form). (Kempe, Approaches to Preventing Child Abuse; and Gray, et. al., National Center for the Prevention and Treatment of Child Abuse).
 - b. New York City showed 27 cases reported per each 100,000 population, and Denver showed 30 cases reported per each 100,000 population (Kempe, Helping the Battered Child and His Family, 1972).
 - c. Alaska showed 880 cases reported per each 100,000 population--Anchorage population being 180,000. (Brown, et. al., "Child Abuse and Neglect in Alaska", Alaska Medicine, 1972).
 - d. Anchorage showed 1,116 cases reported to Child Protection per each 100,000 population. (Alaska State Comprehensive Mental Health Plan, Annual Review and Progress Report, Fiscal Year 1977, Division of Mental Health, Department of Health and Social Services, June 1977.)
 - e. A new system of data collection and statistical analysis was begun in September 1977 by the Division of Social Services, State of Alaska. During September, 900 cases were open in Anchorage. 40 new assessments were made. Fifty-five new reports were made. (Division of Social Services, State of Alaska, November 1977).
2. Anchorage has all of the documented indicators of high-risk of child abuse and neglect.
 - a. Social isolation from friends, extended family, and church and social groups.
 - b. Inability to make use of existing community resources and services.
 - c. Lack of availability of day-care or after-school supervision.
 - d. Alcoholism and heavy drinking.
 - e. Multiple family or individual crises or stresses.
 - f. Population doubling in seven years as result of pipeline and economic development.
 - g. High unemployment.
 - h. High tolerance of violence.
 - i. Strict religious and moral codes that encourage severe physical or emotional punishment.

- j. Rigid expectations of children.
 - k. Inability of parents to get their needs met other than through their children.
 - l. All of these indicators combine with long severe winters to contribute to the high risk of child abuse/neglect in the Anchorage community.
3. Open child protection cases and new assessments are only a portion of all reports; and likewise, reported child abuse/neglect cases are only a small portion of actual abuse/neglect.
- a. National standards recommend a child protection caseload no larger than 25. With 15 direct service caseworkers in Anchorage, the average caseload is 72, of which 55-60 cases are child protection. Under these conditions, only the most urgent cases can be assessed and referred to other agencies for follow-up and treatment.
 - b. Reported cases of child abuse/neglect represent only a part of actual abuse/neglect incidents. (Kempe, Helping the Battered Child, 1972).
 - (1) A four-fold increase in reports of child abuse/neglect resulted in New York City as a result of a series of articles in the daily newspapers. (Kempe, Ibid.)
 - (2) Two radio-television stations in Anchorage ran public service announcements regarding services to families at high-risk of child abuse (May, 1977) resulting in a deluge of calls from people asking for help to the extent that intakes at the Center for Children and Parents were closed for the following five month period and the staff spent valuable therapy time providing information and referral service to those callers.
 - c. Increased public awareness of the existence of child abuse and neglect and a resultant increase in reporting is of no value if community resources are not adequate to provide services to these abusive families.
4. There is a large group of abusive families not receiving services in the Anchorage area.
- a. During 1976, a total of 227 families received services from Anchorage programs treating abuse/neglect.
 - (1) Center for Children and Parents treated 32 families (125 individuals).
 - (2) Cook Inlet Native Association Family Aide Program served 36 Native families.
 - (3) The Anchorage Child Abuse Board served 39 families through their Parent Aide Program.
 - (4) The Psychiatric Unit of the Alaska Clinic saw 100 individuals in two group therapy programs.
 - (5) Parents Anonymous served 18-20 individuals.

b. If none of these families sought help from more than one source, a maximum of 227 of the 2,233 cases (reported in the State Comprehensive Mental Health Plan, 1977) received services.

5. Traditional psychotherapy is not the answer nor is mere removal of a child from the home. What is needed is new, more comprehensive treatment programs. (Kempe, Helping the Battered Child and His Family, 1972).

a. "It is a belabored point that battering parents tend to lack motivation toward initiating helping services. However, when the health care providers initiate an outreach approach with high-risk families, a comprehensive program can be successful." (Gray, et. al., Ibid.)

b. Child abuse/neglect has been ^{shown} to be a way of child-rearing and reaction to stress that is ~~passed~~ on from one generation to another (Kempe, Ibid.; Gray, et. al., Ibid.; Brandt Steele and Carl Pollock, "A Therapeutic Approach to the Parents", 1972).

(1) Removal of the abused child from the home makes it safe for that child; however, the next child in line then becomes the potential victim of the abuse.

(2) Removal of the child from the home does not interrupt the cycle of abuse.

c. Merely removing the child--except in extreme and unsafe conditions--is not an answer since the child is then removed from the only security he knows and is often moved from one foster home to another increasing his insecurity or is placed in an institution when that may not be in his best interest.

COMPREHENSIVE TREATMENT OF CHILD ABUSE/NEGLECT

1. History of The Center for Children and Parents

a. Formerly a project of Alaska Children's Services, The Center for Children and Parents is presently being affiliated with the Anchorage Child Abuse Board, Inc., in order to provide more comprehensive child abuse/neglect treatment services.

b. The Center has offered parent-skills training and family therapy to the greater Anchorage community since 1961.

c. Referrals are received from: family physicians and pediatricians, the Alaska State Child Protection Office (Division of Social Services), the Division of Corrections, the courts and court-intake, school counselors, nurses, teachers, clergy, public health nurses, neighbors, friends, and abusive parents themselves.

d. Funding

(1) Services are offered on a sliding-fee scale based on a family's ability to pay. Population served is 80% in the lower middle income bracket and therefore falls between the cracks of those able to

pay for their own treatment and those poor enough to be eligible for Medicaid or Medicare. Such families, involved in multiple crises and being unmotivated to seek help, are often impossible to collect from for services rendered.

(2) Annual budget for The Center with its present two full-time therapists and part-time graduate student and secretary-receptionist is \$100,000

e. During 1976-1977, The Center for Children and Parents operated under a grant from the Criminal Justice Planning Agency (L.E.A.A. funds) to provide services to families identified as abusive, neglectful, or at high-risk of abuse/neglect. The Center staff completed the following tasks during that time:

(1) Worked in a cooperative and non-competitive way with other community agencies.

(2) Developed an effective treatment model of conjoint family therapy--where a male and female therapist work in 90-minute sessions with all members of the family unit--home visitation, parent skills training, child therapy, and group work.

(3) 65% of families treated and that remained in therapy showed marked improvement in family relations and curtailment of abusive behavior toward their children. Duration of treatment: 6 - 18 months.

(4) Less than 10% (a total of 2 out of 32 families) required removal of the children from the home. This is considered to be very good success rate in working with very hard-to-engage, high-risk families.

f. Staff: Dr. Robert Nelson, Director of The Center for Children and Parents, is an accredited therapist and Fellow of the American Association of Pastoral Counselors. Ms. Sue Pope, M.S (Counseling-Psychology), is employed as a family-group therapist. Ms. Virginia Hadden, University Year in Action student at the University of Alaska, Anchorage, is interning in child therapy.

g. Accreditation: As a former program of Alaska Children's Services, The Center for Children and Parents and its staff received a thorough field review and evaluation by the Child Welfare League of America in the Fall of 1977 and were given a very positive evaluation.

2. Anchorage Child Abuse Board, Inc.

a. History: Begun in 1972 as a private, non-profit corporation, the purpose of which is to promote the health and well-being of children who may be subject to battering, abuse, sexual exploitation, or neglect.

b. Funding: The Board is funded by a grant from the United Way of Anchorage and by a contract with the Division of Social Services.

c. Structure: The Anchorage Child Abuse Board, Inc., provides three services to the greater Anchorage community: A multi-disciplinary consultation team, a Parent Aide Program, and in-depth community education.

(1) The multi-disciplinary consultation team, composed of a pediatrician, psychiatrist, public health nurse, psychiatric social worker, and psychologist meet weekly. The team is available to the Division of Social Services and other agencies and professional individuals in the community. The team enables professional persons to deal most effectively with the multiple emotional, medical, and social problems frequently encountered in the abusing and neglectful family.

(2) The Parent Aides are specially trained volunteers who form one-to-one relationships with an abusive parent. The role of the parent aide is to provide an opportunity in which abusive parents may establish dependency, make some changes in behavior, and move toward independence. The parent aide acts as a life-line to whom the abusive parent may turn in times of stress, rather than taking frustrations out on the child. The parent aide is often an adjunct to other forms of treatment, and it is sometimes the major means of treatment.

(3) The Board's community education programs include film presentations accompanied by speakers, formal panel discussions, and informal group discussions led by the Board coordinator and/or Board members.

(4) The Board employs one full-time staff person to coordinate all of its activities.

d. Purpose of the Anchorage Child Abuse Board, Inc.: The Anchorage Child Abuse Board offers important and necessary services to the Anchorage community in an effort to reduce the occurrence and re-occurrence of child abuse. The multi-disciplinary consultation team provides a professional expertise to other agencies and individuals working with abusing or neglecting families. The parent aide program provides direct supportive services to these families. Community education creates public awareness of the broad scope of child abuse and neglect in our area.

3. PROPOSED PROJECT GOAL: TO BREAK THE CYCLE OF ABUSE AND NEGLECT BY PROVIDING TREATMENT TO FAMILIES IDENTIFIED AS ABUSIVE, NEGLECTFUL, OR AT HIGH-RISK OF ABUSE/NEGLECT, REGARDLESS OF INCOME.

a. To serve 80-110 family units with family counseling.

b. To serve those families without regard for ability to pay.

c. To serve those families with the following supportive services to enhance the success of family counseling.

(1) To provide home visits to families in treatment.

(2) To conduct parent groups for abusive parents in order to foster appropriate socializing for isolated, abusive families and parent skills training in order to foster more appropriate parenting of children.

- (3) To provide after-school supervision for families in which lack of supervision to the child is part of the abuse cycle (for children ineligible for day care--being too old--and families who are unable to pay for the supervision).
 - (4) To provide child therapy to young children in abusive families
 - (5) To provide abusive families in treatment with educational materials and experience to enhance their own comprehension on the problem and alternatives to the abuse/neglect.
 - (6) To provide individual therapy for adults in families as needed.
 - (7) To provide adolescent group therapy to teenage victims of abuse.
- d. To afford opportunities for staff development toward:these ends.
- e. To provide parent aides to families that are at high-risk of abuse/neglect and that are not presently receiving other services.
- (1) To implement increased recruitment and teaching of parent aides.
 - (2) To expand community education programs.
- f. To provide multidisciplinary team consultation to agencies and professionals in the Anchorage community that are rendering services to abusive/neglectful families.

PROPOSED PROGRAM BUDGET: THE CENTER FOR CHILDREN AND PARENTS

SALARIES AND WAGES

Director/Family Therapist	\$29,500	
Family/Group Therapist	19,500	
Family/Group Therapist	19,500	
Home Visitor	18,500	
Child Therapist	18,500	
Project Administrator	18,000	
Typist (½ time)	6,000	
Employment Security Compensation	4,176	
F.I.C.A.	7,634	
		\$141,310

CONSULTANT AND CONTRACTUAL

In-Service Training for Staff	2,000	
Psychiatric consultation (100 hrs. @ \$50/hr.)	5,000	
Supervised Activities for Children after school	6,660	
Telephone (12 mos. @ \$60/mo.)	780	
Annual Toll Telephone Charges	400	
Printing		
Brochures and Stationary	800	
Office Rent (12 mos. @ \$1,000/mo.)	12,000	
Equipment Lease		
Projector (\$70)		
Typewriter (\$180)		
Video Tape Recorder (\$500)	750	
Equipment Maintenance	300	
Film Rental (1 film/mo. @ \$50 ea.)	600	
C.P.A. Consultation	500	
		\$ 29,790

TRAVEL AND PER DIEM

3 Confernces Outside State (1 Director, 2 Staff: Airfare \$500 X 3; Per Diem 7 days @ \$50/day X 3)	2,550	
6 Trips in Alaska to Workshops & Training (Airfare \$200 X 6; Per Diem 6 days @ \$60/day X 6)	3,060	
		\$ 5,610

SUPPLIES AND EQUIPMENT

Soft Supplies (12 mos. @ \$50/mo.)	500	
Educational Supplies		
Films (3 @ \$300 ea.)	900	
Parent Effectiveness Training Books (100 @ \$4.95 ea.)	495	
Other Parent Training Books	495	
3 White Board Adhesive Writing Walls	150	
		(7)

Publications		
8 Journal Subscriptions (\$30 ea.)		240
18 Books, Abstracts (\$15 ea.)		270
Equipment Purchase		
6 Desks (\$50 ea.)		300
6 Desk Chairs (\$20 ea.)		120
2 File Cabinets (\$120 ea.)		240
2 Storage Cabinets (\$60 ea.)		120
Therapy Room Furniture		500
Lamps		60
Bookshelves		90
Bulletin Board		35
Xerox (12 mos. @ \$20/mo.)		240
Video Tapes (12 @ \$26.50 ea.)		318
Audio Tapes		30
		\$ 5,103

TOTAL	\$ 181,813
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ANCHORAGE CHILD ABUSE BOARD, INC.

PROJECT BUDGET

PERSONNEL

Program Manager	24,500
Fringe @ 14%	<u>3,430</u>

\$ 27,930

Secretary	12,500
Fringe @ 14%	<u>1,880</u>

\$ 14,380

Personnel Subtotal \$ 42,310

CONTRACTUAL

Phones, local (combined ACAB & CCP) \$70 base x 12 months	840
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Phones, long distance (combined ACAB & CCP) \$100 x 12 months	1,200
---------------------------------------------------------------------	-------

Training	1,500
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Evaluation	2,500
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C.P.A.	1,000
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Parent Aide travel	2,250
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Parent Aide child care	3,000
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Xerox (\$75 x 12 months)	900
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Rent (700 sq.ft. x \$1.00 x 12)	<u>8,400</u>
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\$ 21,590

Contractual Subtotal \$ 21,590

TRAVEL AND PER DIEM

Staff travel	
3 trips x \$450	1,350
Staff per diem	
15 days x \$50	750
Board travel	
3 meetings x \$450	1,350
Board per diem	
15 days x \$50	750
	<hr/>
	\$4,200

Travel Subtotal \$ 4,200

SUPPLIES AND EQUIPMENT

Office supplies	500
Educational supplies	
Films (5 @ \$300)	1,500
Parent Aide Training Manuals (50 @ \$6)	300
Publications	
Journals (8 @ \$30)	240
Books, abstracts (10 x \$15)	150
Pamphlets (4,000 x \$.50)	2,000
Brochures (4,000)	400
	<hr/>

Supplies Subtotal \$ 5,090

Equipment

Bookcase	115
Metal file cabinet	140
Conference table	250
20 stacking chairs (20 @ \$47)	940
Desk calculator	250

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\$ 1,695

Equipment Subtotal \$ 1,695

TOTAL ADMINISTRATIVE BUDGET
ANCHORAGE CHILD ABUSE BOARD

\$ 74,885
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ANCHORAGE CHILD ABUSE BOARD, INC. AND THE CENTER FOR CHILDREN AND PARENTS

DATA FOR LEGISLATION

STATEMENTS OF PROBLEM

1. Anchorage: Highest rate of child abuse/neglect in the nation?
 - a. 300,000 child abuse reports nation-wide annually which increases to 1,000,000 if child neglect is added (this does not include data on emotional abuse/neglect of any form). (Kempe, Approaches to Preventing Child Abuse; and Gray, et. al., National Center for the Prevention and Treatment of Child Abuse).
 - b. New York City showed 27 cases reported per each 100,000 population, and Denver showed 30 cases reported per each 100,000 population (Kempe, Helping the Battered Child and His Family, 1972).
 - c. Alaska showed 880 cases reported per each 100,000 population--Anchorage population being 180,000. (Brown, et. al., "Child Abuse and Neglect in Alaska", Alaska Medicine, 1972).
 - d. Anchorage showed 1,116 cases reported to Child Protection per each 100,000 population. (Alaska State Comprehensive Mental Health Plan, Annual Review and Progress Report, Fiscal Year 1977, Division of Mental Health, Department of Health and Social Services, June 1977.)
 - e. A new system of data collection and statistical analysis was begun in September 1977 by the Division of Social Services, State of Alaska. During September, 900 cases were open in Anchorage. 40 new assessments were made. Fifty-five new reports were made. (Division of Social Services, State of Alaska, November 1977).
2. Anchorage has all of the documented indicators of high-risk of child abuse and neglect.
 - a. Social isolation from friends, extended family, and church and social groups.
 - b. Inability to make use of existing community resources and services.
 - c. Lack of availability of day-care or after-school supervision.
 - d. Alcoholism and heavy drinking.
 - e. Multiple family or individual crises or stresses.
 - f. Population doubling in seven years as result of pipeline and economic development.
 - g. High unemployment.
 - h. High tolerance of violence.
 - i. Strict religious and moral codes that encourage severe physical or emotional punishment.

- j. Rigid expectations of children.
 - k. Inability of parents to get their needs met other than through their children.
 - l. All of these indicators combine with long severe winters to contribute to the high risk of child abuse/neglect in the Anchorage community.
3. Open child protection cases and new assessments are only a portion of all reports; and likewise, reported child abuse/neglect cases are only a small portion of actual abuse/neglect.
- a. National standards recommend a child protection caseload no larger than 25. With 15 direct service caseworkers in Anchorage, the average caseload is 72, of which 55-60 cases are child protection. Under these conditions, only the most urgent cases can be assessed and referred to other agencies for follow-up and treatment.
 - b. Reported cases of child abuse/neglect represent only a part of actual abuse/neglect incidents. (Kempe, Helping the Battered Child, 1972).
 - (1) A four-fold increase in reports of child abuse/neglect resulted in New York City as a result of a series of articles in the daily newspapers. (Kempe, Ibid.)
 - (2) Two radio-television stations in Anchorage ran public service announcements regarding services to families at high-risk of child abuse (May, 1977) resulting in a deluge of calls from people asking for help to the extent that intakes at the Center for Children and Parents were closed for the following five month period and the staff spent valuable therapy time providing information and referral service to those callers.
 - c. Increased public awareness of the existence of child abuse and neglect and a resultant increase in reporting is of no value if community resources are not adequate to provide services to these abusive families.
4. There is a large group of abusive families not receiving services in the Anchorage area.
- a. During 1976, a total of 227 families received services from Anchorage programs treating abuse/neglect.
 - (1) Center for Children and Parents treated 32 families (125 individuals).
 - (2) Cook Inlet Native Association Family Aide Program served 36 Native families.
 - (3) The Anchorage Child Abuse Board served 39 families through their Parent Aide Program.
 - (4) The Psychiatric Unit of the Alaska Clinic saw 100 individuals in two group therapy programs.
 - (5) Parents Anonymous served 18-20 individuals.

b. If none of these families sought help from more than one source, a maximum of 227 of the 2,233 cases (reported in the State Comprehensive Mental Health Plan, 1977) received services.

5. Traditional psychotherapy is not the answer nor is mere removal of a child from the home. What is needed is new, more comprehensive treatment programs. (Kempe, Helping the Battered Child and His Family, 1972).

a. "It is a belabored point that battering parents tend to lack motivation toward initiating helping services. However, when the health care providers initiate an outreach approach with high-risk families, a comprehensive program can be successful." (Gray, et. al., Ibid.)

b. Child abuse/neglect has been ^{shown} to be a way of child-rearing and reaction to stress that is ~~passed~~ on from one generation to another (Kempe, Ibid.; Gray, et. al., Ibid.; Brandt Steele and Carl Pollock, "A Therapeutic Approach to the Parents", 1972).

(1) Removal of the abused child from the home makes it safe for that child; however, the next child in line then becomes the potential victim of the abuse.

(2) Removal of the child from the home does not interrupt the cycle of abuse.

c. Merely removing the child--except in extreme and unsafe conditions--is not an answer since the child is then removed from the only security he knows and is often moved from one foster home to another increasing his insecurity or is placed in an institution when that may not be in his best interest.

COMPREHENSIVE TREATMENT OF CHILD ABUSE/NEGLECT

1. History of The Center for Children and Parents

a. Formerly a project of Alaska Children's Services, The Center for Children and Parents is presently being affiliated with the Anchorage Child Abuse Board, Inc., in order to provide more comprehensive child abuse/neglect treatment services.

b. The Center has offered parent-skills training and family therapy to the greater Anchorage community since 1961.

c. Referrals are received from: family physicians and pediatricians, the Alaska State Child Protection Office (Division of Social Services), the Division of Corrections, the courts and court-intake, school counselors, nurses, teachers, clergy, public health nurses, neighbors, friends, and abusive parents themselves.

d. Funding

(1) Services are offered on a sliding-fee scale based on a family's ability to pay. Population served is 80% in the lower middle income bracket and therefore falls between the cracks of those able to

pay for their own treatment and those poor enough to be eligible for Medicaid or Medicare. Such families, involved in multiple crises and being unmotivated to seek help, are often impossible to collect from for services rendered.

(2) Annual budget for The Center with its present two full-time therapists and part-time graduate student and secretary-receptionist is \$100,000

e. During 1976-1977, The Center for Children and Parents operated under a grant from the Criminal Justice Planning Agency (L.E.A.A. funds) to provide services to families identified as abusive, neglectful, or at high-risk of abuse/neglect. The Center staff completed the following tasks during that time:

(1) Worked in a cooperative and non-competitive way with other community agencies.

(2) Developed an effective treatment model of conjoint family therapy--where a male and female therapist work in 90-minute sessions with all members of the family unit--home visitation, parent skills training, child therapy, and group work.

(3) 65% of families treated and that remained in therapy showed marked improvement in family relations and curtailment of abusive behavior toward their children. Duration of treatment: 6 - 18 months.

(4) Less than 10% (a total of 2 out of 32 families) required removal of the children from the home. This is considered to be very good success rate in working with very hard-to-engage, high-risk families.

f. Staff: Dr. Robert Nelson, Director of The Center for Children and Parents, is an accredited therapist and Fellow of the American Association of Pastoral Counselors. Ms. Sue Pope, M.S (Counseling-Psychology), is employed as a family-group therapist. Ms. Virginia Hadden, University Year in Action student at the University of Alaska, Anchorage, is interning in child therapy.

g. Accreditation: As a former program of Alaska Children's Services, The Center for Children and Parents and its staff received a thorough field review and evaluation by the Child Welfare League of America in the Fall of 1977 and were given a very positive evaluation.

2. Anchorage Child Abuse Board, Inc.

a. History: Begun in 1972 as a private, non-profit corporation, the purpose of which is to promote the health and well-being of children who may be subject to battering, abuse, sexual exploitation, or neglect.

b. Funding: The Board is funded by a grant from the United Way of Anchorage and by a contract with the Division of Social Services.

c. Structure: The Anchorage Child Abuse Board, Inc., provides three services to the greater Anchorage community: A multi-disciplinary consultation team, a Parent Aide Program, and in-depth community education.

(1) The multi-disciplinary consultation team, composed of a pediatrician, psychiatrist, public health nurse, psychiatric social worker, and psychologist meet weekly. The team is available to the Division of Social Services and other agencies and professional individuals in the community. The team enables professional persons to deal most effectively with the multiple emotional, medical, and social problems frequently encountered in the abusing and neglectful family.

(2) The Parent Aides are specially trained volunteers who form one-to-one relationships with an abusive parent. The role of the parent aide is to provide an opportunity in which abusive parents may establish dependency, make some changes in behavior, and move toward independence. The parent aide acts as a life-line to whom the abusive parent may turn in times of stress, rather than taking frustrations out on the child. The parent aide is often an adjunct to other forms of treatment, and it is sometimes the major means of treatment.

(3) The Board's community education programs include film presentations accompanied by speakers, formal panel discussions, and informal group discussions led by the Board coordinator and/or Board members.

(4) The Board employs one full-time staff person to coordinate all of its activities.

d. Purpose of the Anchorage Child Abuse Board, Inc.: The Anchorage Child Abuse Board offers important and necessary services to the Anchorage community in an effort to reduce the occurrence and re-occurrence of child abuse. The multi-disciplinary consultation team provides a professional expertise to other agencies and individuals working with abusing or neglecting families. The parent aide program provides direct supportive services to these families. Community education creates public awareness of the broad scope of child abuse and neglect in our area.

3. PROPOSED PROJECT GOAL: TO BREAK THE CYCLE OF ABUSE AND NEGLECT BY PROVIDING TREATMENT TO FAMILIES IDENTIFIED AS ABUSIVE, NEGLECTFUL, OR AT HIGH-RISK OF ABUSE/NEGLECT, REGARDLESS OF INCOME.

a. To serve 80-110 family units with family counseling

b. To serve those families without regard for ability to pay.

c. To serve those families with the following supportive services to enhance the success of family counseling.

(1) To provide home visits to families in treatment.

(2) To conduct parent groups for abusive parents in order to foster appropriate socializing for isolated, abusive families and parent skills training in order to foster more appropriate parenting of children.

(3) To provide after-school supervision for families in which lack of supervision to the child is part of the abuse cycle (for children ineligible for day care--being too old--and families who are unable to pay for the supervision).

(4) To provide child therapy to young children in abusive families

(5) To provide abusive families in treatment with educational materials and experience to enhance their own comprehension on the problem and alternatives to the abuse/neglect.

(6) To provide individual therapy for adults in families as needed.

(7) To provide adolescent group therapy to teenage victims of abuse.

d. To afford opportunities for staff development toward these ends.

e. To provide parent aides to families that are at high-risk of abuse/neglect and that are not presently receiving other services.

(1) To implement increased recruitment and teaching of parent aides.

(2) To expand community education programs.

f. To provide multidisciplinary team consultation to agencies and professionals in the Anchorage community that are rendering services to abusive/neglectful families.

PROPOSED PROGRAM BUDGET: THE CENTER FOR CHILDREN AND PARENTS

SALARIES AND WAGES

Director/Family Therapist	\$29,500	
Family/Group Therapist	19,500	
Family/Group Therapist	19,500	
Home Visitor	18,500	
Child Therapist	18,500	
Project Administrator	18,000	
Typist (½ time)	6,000	
Employment Security Compensation	4,176	
F.I.C.A.	7,634	
		\$141,310

CONSULTANT AND CONTRACTUAL

In-Service Training for Staff	2,000	
Psychiatric consultation (100 hrs. @ \$50/hr.)	5,000	
Supervised Activities for Children after school	6,660	
Telephone (12 mos. @ \$60/mo.)	780	
Annual Toll Telephone Charges	400	
Printing		
Brochures and Stationary	800	
Office Rent (12 mos. @ \$1,000/mo.)	12,000	
Equipment Lease		
Projector (\$70)		
Typewriter (\$180)		
Video Tape Recorder (\$500)	750	
Equipment Maintenance	300	
Film Rental (1 film/mo. @ \$50 ea.)	600	
C.P.A. Consultation	500	
		\$ 29,790

TRAVEL AND PER DIEM

3 Confernces Outside State (1 Director, 2 Staff: Airfare \$500 X 3; Per Diem 7 days @ \$50/day X 3)	2,550	
6 Trips in Alaska to Workshops & Training (Airfare \$200 X 6; Per Diem 6 days @ \$60/day X 6)	3,060	
		\$ 5,610

SUPPLIES AND EQUIPMENT

Soft Supplies (12 mos. @ \$50/mo.)	500	
Educational Supplies		
Films (3 @ \$300 ea.)	900	
Parent Effectiveness Training Books (100 @ \$4.95 ea.)	495	
Other Parent Training Books	495	
3 White Board Adhesive Writing Walls	150	

Publications		
8 Journal Subscriptions (\$30 ea.)	240	
18 Books, Abstracts (\$15 ea.)	270	
Equipment Purchase		
6 Desks (\$50 ea.)	300	
6 Desk Chairs (\$20 ea.)	120	
2 File Cabinets (\$120 ea.)	240	
2 Storage Cabinets (\$60 ea.)	120	
Therapy Room Furniture	500	
Lamps	60	
Bookshelves	90	
Bulletin Board	35	
Xerox (12 mos. @ \$20/mo.)	240	
Video Tapes (12 @ \$26.50 ea.)	318	
Audio Tapes	30	
		\$ 5,103

TOTAL	\$ 181,813
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ANCHORAGE CHILD ABUSE BOARD, INC.

PROJECT BUDGET

PERSONNEL

Program Manager	24,500
Fringe @ 14%	<u>3,430</u>

\$ 27,930

Secretary	12,500
Fringe @ 14%	<u>1,880</u>

\$ 14,380

Personnel Subtotal \$ 42,310

CONTRACTUAL

Phones, local (combined ACAB & CCP) \$70 base x 12 months	840
-----------------------------------------------------------------	-----

Phones, long distance (combined ACAB & CCP) \$100 x 12 months	1,200
---------------------------------------------------------------------	-------

Training	1,500
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Evaluation	2,500
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C.P.A.	1,000
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Parent Aide travel	2,250
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Parent Aide child care	3,000
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Xerox (\$75 x 12 months)	900
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Rent (700 sq.ft. x \$1.00 x 12)	<u>8,100</u>
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\$ 21,590

Contractual Subtotal \$ 21,590

TRAVEL AND PER DIEM

Staff travel	
3 trips x \$450	1,350
Staff per diem	
15 days x \$50	750
Board travel	
3 meetings x \$450	1,350
Board per diem	
15 days x \$50	750
	<hr/>
	\$4,200

Travel Subtotal \$ 4,200

SUPPLIES AND EQUIPMENT

Office supplies	500
Educational supplies	
Films (5 @ \$300)	1,500
Parent Aide Training	
Manuals (50 @ \$6)	300
Publications	
Journals (8 @ \$30)	240
Books, abstracts	
(10 x \$15)	150
Pamphlets (4,000 x \$.50)	2,000
Brochures (4,000)	400
	<hr/>

Supplies Subtotal \$ 5,090

Equipment

Bookcase	115
Metal file cabinet	140
Conference table	250
20 stacking chairs (20 @ \$47)	940
Desk calculator	250

\$ 1,695

Equipment Subtotal \$ 1,695

TOTAL ADMINISTRATIVE BUDGET
ANCHORAGE CHILD ABUSE BOARD

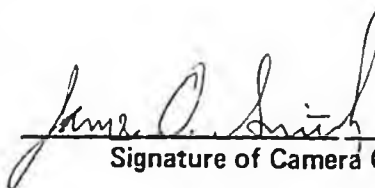
\$ 74,885



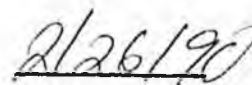
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

FURTHER: _____

1/24/78

Date: _____

Mr. President:

The Committee on FINANCE has had SSS 411
special appropriation to the Dept. of Natural Resources

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____
- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

A M E N D M E N T

Offered in the SENATE

By TERENCE J. CONNORS

To: SENATE BILL NO. 473

HOUSE BILL NO.

AMENDMENT: Page Line 17

8- Feb
24 Feb.

Introduced: 2/17/78
Referred: State Affairs and
Finance

1 IN THE SENATE BY RAY

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 473
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for site planning, design,
8 and engineering of campground accommodations on the
9 Skagway-Carcross highway; and providing for an effec-
10 tive date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$98,000 is appropriated from the general fund to
13 the Department of Natural Resources for the purpose of funding site planning,
14 design, and engineering of campground accommodations necessitated by ^Visita-
15 tion to Klondike-Gold Rush National Historic Park via the new Skagway-Carcross
16 state highway.

17 * Sec. 2. This Act takes effect (July 1, 1978.)
18 immediately.

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8- Feb
24- Feb.

Introduced: 2/17/78
Referred: State Affairs and
Finance

1 IN THE SENATE

BY RAY

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16 state highway.

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SSHB 764, SSSB 473
 Title Special appropriation for Skagway campground site planning, design, and engineering
 Requested by _____ Date 2/21/78

II. FISCAL DETAIL
 Agency Affected Natural Resources - Division of Parks
 Program Category Affected Natural Resources and Environmental Conservation
 Budget Request Unit(s) Affected Park Management

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		98.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		98.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		98.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In the past, it has been assumed that the State would end up bearing the entire responsibility for constructing and operating a vehicular campground to accommodate visitors to the Klondike Gold Rush National Historical Park who use the new Skagway-Carcross state highway. Based on various cooperative efforts which are in progress, new assumptions are made: (1) the campground can be built on land presently being acquired by the National Park Service and the U.S. Customs Service; (2) the State could pick up site planning and preliminary design and engineering costs (these funds would be available July 1); and (3) the National Park Service would provide for campground construction (with Federal funds available October 1) and future campground operation.

The amount requested in this bill provides for the State's participation in this cooperative effort by funding planning and design costs and by making this funding available at the most effective time. The planning and design tasks to be completed by the funding in this bill could be performed in-house, by contract, or--and perhaps most appropriately--through a cooperative agreement with the National Park Service.

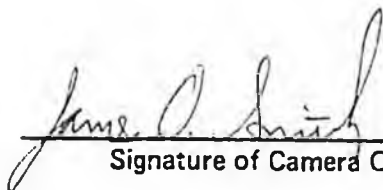
IV. DATE 2/22/78 PREPARED BY Terry A. McWilliams, Director
 AGENCY Division of Parks - Department of Natural Resources
 PHONE 465-2421 (Anchorage: 274-4674)
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



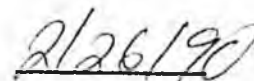
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

Original sponsor: Ray

Offered: 5/8/78
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 473

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for site planning, design,
8 and engineering of campground accommodations on the
9 Skagway-Carcross highway and for a film on public land
10 in Alaska; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$98,000 is appropriated from the general fund to
13 the Department of Natural Resources for the purpose of funding site planning,
14 design, and engineering of campground accommodations necessitated by visita-
15 tion to Klondike-Gold Rush National Historic Park via the new Skagway-Carcross
16 state highway.

17 * Sec. 2. The sum of \$100,000 is appropriated from the general fund to
18 the Department of Natural Resources for the purpose of producing a film to
19 inform the Alaska public on the distribution and status of public land in
20 Alaska and to purchase commercial television time for broadcasting of the
21 film.

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

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COMMITTEE REPORT

HOUSE

3/26/78

FURTHER: _____

Date: 5/4/78

Mr. Speaker:

FINANCE

SSSB 473 am (e.date am)

The Committee on _____ has had _____

"An Act making a special appropriation to the Department of Natural Resources for site planning, design, and engineering of campground accommodations on the Skagway-Carcross highway: eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

() recommends it be replaced with ^{HOUSE} CS for SSSB 473 am

and had it do pass (X) new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Mr. [Signature]

Chairman

Introduced: 2/17/78
Referred: State Affairs
and Finance

House
1 IN THE SENATE

~~House~~ BY RAY

2 *HCS* SPONSOR SUBSTITUTE FOR SENATE BILL NO. 473 am(eff.date am) *Finance*

3 ^
IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for site planning, design,
8 and engineering of campground accommodations on the
9 and for a film on public lands in Alaska;
10 Skagway-Carcross highway;/and providing for an effec-
tive date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$98,000 is appropriated from the general fund to
13 the Department of Natural Resources for the purpose of funding site planning,
14 design, and engineering of campground accommodations necessitated by visita-
15 tion to Klondike-Gold Rush National Historic Park via the new Skagway-Carcross
16 state highway.

17 * Sec. 2.³ This Act takes effect immediately in accordance with AS. 01.10.-
18 070(c).

19 * New Sec. 2.: The sum of \$100,000 is appropriated from the
20 general fund to the Department of Natural Resources for the purpose
21 of producing and purchasing commercial television time for a
22 film to inform the Alaska public on the distribution and status
23 of public land in Alaska.
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Introduced: 2/17/78
Referred: State Affairs
and Finance

1 IN THE SENATE

BY RAY

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 473 am(eff.date am)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for site planning, design,
8 and engineering of campground accommodations on the
9 Skagway-Carcross highway ^{and for 2 film on public lands in Alaska;} and providing for an effec-
10 tive date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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13 the Department of Natural Resources for the purpose of funding site planning,
14 design, and engineering of campground accommodations necessitated by visita-
15 tion to Klondike-Gold Rush National Historic Park via the new Skagway-Carcross
16 state highway.

17 * Sec. 2. This Act takes effect immediately in accordance with AS. 01.10.-
18 070(c).

19
20 Section 2. The sum of \$100,000 is appropriated
21 ~~from~~ from the general fund to the Department
22 of Natural Resources for the purpose of
23 producing ~~a film~~ and purchasing commercial
24 television time for 2 film to inform
25 the public on ^{the distribution and status of} ~~the nature of~~
26 ~~the~~ public land in Alaska, and ~~developments~~

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SSHB 764, SSSB 473

Title Special appropriation for Skagway campground site planning, design, and engineering

Requested by _____ Date 2/21/78

II. FISCAL DETAIL

Agency Affected Natural Resources - Division of Parks

Program Category Affected Natural Resources and Environmental Conservation

Budget Request Unit(s) Affected Park Management

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		98.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		98.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		98.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In the past, it has been assumed that the State would end up bearing the entire responsibility for constructing and operating a vehicular campground to accommodate visitors to the Klondike Gold Rush National Historical Park who use the new Skagway-Carecross state highway. Based on various cooperative efforts which are in progress, new assumptions are made: (1) the campground can be built on land presently being acquired by the National Park Service and the U.S. Customs Service; (2) the State could pick up site planning and preliminary design and engineering costs (these funds would be available July 1); and (3) the National Park Service would provide for campground construction (with Federal funds available October 1) and future campground operation.

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IV. DATE 2/22/78

PREPARED BY Terry A. McWilliams, Director
AGENCY Division of Parks - Department of Natural Resources
PHONE 465-2421 (Anchorage; 274-4674)

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 2/17/78
Referred: State Affairs and
Finance

1 IN THE SENATE

BY RAY

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 473

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for site planning, design,
8 and engineering of campground accommodations on the
9 Skagway-Carcross highway; and providing for an effec-
10 tive date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$98,000 is appropriated from the general fund to
13 the Department of Natural Resources for the purpose of funding site planning,
14 design, and engineering of campground accommodations necessitated by visita-
15 tion to Klondike-Gold Rush National Historic Park via the new Skagway-Carcross
16 state highway.

17 * Sec. 2. This Act takes effect July 1, 1978.

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Introduced: 2/8/78
Referred: Resources and
Finance

1 IN THE SENATE

BY RAY

2 SENATE BILL NO. 473

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for construction of camp-
8 ground accommodations on the Skagway-Carcross highway;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$950,000 is appropriated from the general fund to
12 the Department of Natural Resources for the purpose of funding the construc-
13 tion of campground accommodations necessitated by the construction of the
14 Skagway-Carcross highway.

15 * Sec. 2. This Act takes effect July 1, 1978.
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