

LEG. FINANCE - BILLS 1977 - 1978 972

SB 454 cont. thru SB 463

1 gram for full-time and part-time volunteer service authorized by AS
2 39.05.200 - 39.05.230.
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454

Introduced: 2/1/78
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 454

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to volunteer service in state and
7 municipal government."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 39.05 is amended by adding new sections to read:

10 ARTICLE 5. VOLUNTEER SERVICE.

11 Sec. 39.05.200. AUTHORIZATION. All state agencies and units of
12 local government are authorized to recruit, train, and accept without
13 regard to personnel laws, rules, or regulations, including the Public
14 Employment Relations Act, the services of individuals without compen-
15 sation as volunteers for or in aid of their functions.

16 Sec. 39.05.210. INCIDENTAL EXPENSES. All state agencies and
17 units of local government are authorized to provide for incidental
18 expenses, such as transportation, lodging, subsistence, and uniforms
19 or special clothing required for the volunteers.

20 Sec. 39.05.220. EMPLOYMENT STATUS. (a) Except as otherwise
21 provided in this section, a volunteer is not a state or municipal
22 official or employee and is not subject to the provisions of law re-
23 lating to state or municipal employment, including those related to
24 hours of work, rates of compensation, leave, unemployment compensa-
25 tion, employee benefits, and employee labor relations.

26 (b) For the purposes of tort claims against the state or a local
27 government, respectively, a volunteer is a state or municipal employee.

28 (c) For the purposes of workmen's compensation, a volunteer is
29 a state or municipal employee.

COMMITTEE COPY

1 Sec. 39.05.230. LIMITATION. Volunteers may not be used to
2 supplant existing salaried employees or service contracts but rather
3 may be used to supplement them.

4 * Sec. 2. AS 44.19 is amended by adding a new section to read:

5 Sec. 44.19.012. OFFICE OF THE LIEUTENANT GOVERNOR. Within the
6 Office of the Governor, the Office of the Lieutenant Governor includes
7 the Office of Volunteer Services.

8 * Sec. 3. AS 44.19.030 is amended by adding a new paragraph to read:

9 (3) coordinate, promote, and adopt regulations for the
10 program for full-time and part-time volunteer state and municipal
11 service authorized by AS 39.05.200 - 39.05.230.

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SB 484

February 1, 1978

The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Under authority of art. III, sec. 18, of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill relating to volunteer service in state and municipal governments. The bill offers a timely step forward in bringing government and the governed closer together and in providing an effective means of broadening popular participation government, while furnishing free services to the government. The net result should be to the entire state's advantage.

Legally, it is altogether possible for the state and municipal governments to use volunteers right now. But absent a governing statute to set forth rights and duties and other legal relationships, their use creates potentially enormous legal problems. Hence, the need for the proposed new law. Briefly, it provides as follows:

All state agencies and all units of local government are authorized to use volunteers.

Volunteers receive no salaries but may receive reimbursement (or advances) for incidental expenses.

Volunteers are considered state or municipal employees only with respect to tort claims against the state (for volunteers with state agencies) or against a municipality (for those with local governments) and with respect to workmen's compensation.

No volunteers may be used to displace existing salaried employees or service contracts.

Additionally, the proposed bill amends AS 44 to establish by law an Office of Volunteer Services under the Lieutenant Governor and expressly vests in the Lieutenant

Governor the authority to coordinate, promote, and adopt regulations for a program of volunteer services.

It is my belief that volunteer services in state and local government is an idea whose time has come. Various programs for volunteer services conducted in recent years under federal auspices demonstrate both the feasibility and desirability of adapting the institution of volunteerism to state and local governments.

Sincerely,

S/SSH

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 454
 Title THE ALASKA STATE VOLUNTEER SERVICE ACT
 Requested by Office of Governor Date December 15, 1977

II. FISCAL DETAIL

Agency Affected Office of Governor
 Program Category Affected Public Services
 Budget Request Unit(s) Affected Office Volunteer Services

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	-0-	-0-	-0-			
200 TRAVEL	-0-	-0-	-0-			
300 CONTRACTUAL	-0-	-0-	-0-			
400 COMMODITIES	-0-	-0-	-0-			
500 EQUIPMENT	-0-	-0-	-0-			
600 LAND & STRUCTURES	-0-	-0-	-0-			
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-			
TOTAL	-0-	-0-	-0-			

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND	-0-	-0-	-0-			
FEDERAL FUNDS	-0-	-0-	-0-			
OTHER (Specify)	-0-	-0-	-0-			

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME	-0-	-0-	-0-			
PART TIME	-0-	-0-	-0-			
TEMPORARY	-0-	-0-	-0-			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Volunteers have been serving at Alaska Psychiatric Institute and in Corrections' Partners in Anchorage for several years and as of this date there have been no claims by volunteers for either Workmen's Compensation or for personal liability. There have been no claims against volunteers by clients of API or Corrections. In a memorandum from John George, Risk Management, March 26, 1976 recognizing the coverage provided by the State of Alaska he states:

"Since our insurance rates are based on loss history rather than number of employees or specific operations, we have obtained this volunteer coverage without additional charge."

(See memorandum attached)

He explained later, March 10, 1977 by phone that the State provided its own workmen's compensation program and was its own liability insurer up to \$500,000 at that time and going to \$1,000,000 in FY78. Therefore, there are no direct costs for insuring volunteers.

IV. DATE December 15, 1977 PREPARED BY Howard L. DeVore
 AGENCY Office of Governor/Volunteer Services

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

PHONE 274-6223

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 454 # 2
Title Alaska State Volunteer Service Act
Requested by Office of Governor Date _____

II. FISCAL DETAIL

Agency Affected Office of Governor
Program Category Affected Public Services
Budget Request Unit(s) Affected Office of Volunteer Services

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	44.	44.	61.	62.	62.	62.
200 TRAVEL	4.	7.	8.	8.	8.	8.
300 CONTRACTUAL	3.	7.	7.	7.	7.	7.
400 COMMODITIES	1.	1.	1.	1.	1.	1.
500 EQUIPMENT	1.	1.	0.	0.	1.	0.
600 LAND & STRUCTURES	0.	0.	0.	0.	0.	0.
700 GRANTS, CLAIMS, ETC.	0.	0.	0.	0.	0.	0.
TOTAL	53.	60.	77.	78.	79.	78.

FUNDING (Thousands of Dollars)

GENERAL FUND	40.	30.	38.	39.	39.	39.
FEDERAL FUNDS	13.	30.	39.	39.	40.	39.
OTHER (Specify)						

POSITIONS

FULL TIME	2	2	2	2	2	2
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Actual federal funding by ACTION through 7/12ths of FY77 was 80% with remaining 5/12ths at 50% which continues through FY78 and FY79. Prospects are good in the fourth and consecutive years that ACTION will continue to aid in funding as it does with ACTION's Retired Senior Volunteer Program. Positions: Will continue with two full-time as providing technical assistance statewide. Presently, six volunteers assist the office with clerical, administrative, information and referral, and volunteer recruitment which is the equivalent of at least one full time position valued at approximately \$20,000. In turn, staff and volunteers will recruit and refer volunteers and assist volunteer programs which will result in at least \$300,000 contributed to the State in skills and labor.

IV. DATE December 15, 1977 PREPARED BY Howard DeVore
AGENCY Office of Governor/Volunteer Services
PHONE 274-6223
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800


LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

May 9, 1978

SUBJECT: Volunteer Services (CSSB 454)

TO: Senate State Affairs Committee
ATTN: Barney Eberhardt, A.A.

FROM: Kenneth E. Vassar
Legislative Counsel 

You have requested that I draft a committee substitute for Senate Bill 454 which will (1) provide that volunteers are state employees for the purposes of confidentiality statutes relating to state employees, and (2) provide a mechanism for the inclusion of volunteers under the Alaska Workmen's Compensation Act (AS 23.30.005 - 23.30.270). In connection with the latter, your instructions provided that I should contact Senator Huber for details.

You will note that the attached draft includes a new clause at the end of section 220(a) of the bill which provides that volunteers are state employees for the purposes of AS 39.51.-010. This, I believe, is the section you had in mind; and it basically prohibits misuse of confidential information by a person who is or has been an employee of the state.

In addition, a new section, which is incorporated as section 2, has been added to the bill. This section would amend the Alaska Workmen's Compensation Act by adding a new section which provides a method of determining a volunteer's average weekly wage for the purposes of that act. If a volunteer has income from outside employment or self-employment, that will be used in accordance with the normal procedure under the act to determine his average weekly wage. If a volunteer is unemployed or retired, his average weekly wage will be considered to be the greater of 75 percent of the Alaska average weekly wage or his average weekly wage for his last period of employment. The "75 percent" figure has been used only for discussion purposes and has no other particular significance.

KEV:jpd

ALASKA STATE LEGISLATURE

TENTH... Legislature SECOND... Session

SENATE... BILL..... NO. 454.

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act relating to volunteer service in state and municipal government."

vol. service in state & Municipal gov.

Introduced in the Senate 2/1/1976

HISTORY IN THE SENATE

19	78	Read first time and referred to Committee on State Affairs and Finance
2	1	<i>Oral Ref</i>
5	22	Reported back with recommendation that <i>replace w/cs, Del. pass, in sec. to finance replace OS (CCP) 2 to pass, 2 copies to Sen.</i>
6	2	Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

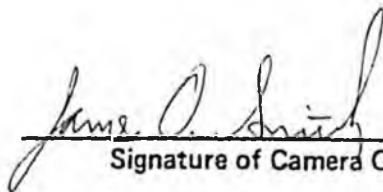
19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.



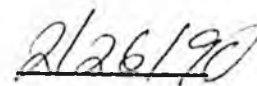
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

Introduced: 2/2/78
Referred: State Affairs
and Finance

1 IN THE SENATE BY KERTTULA, BRADLEY, HACKNEY, HUBER,
MELAND, RAY, RODEY AND WILLIS

2 SENATE BILL NO. 456

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to agricultural and industrial fairs."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 03.20.020(a) is amended to read:

9 (a) Fairs may be held each year in each of the house election dis-
10 tricts, and state aid for the operation and maintenance of the fairs may
11 not exceed the following sums: \$75,000 each for fairs having an annual
12 event the 30 previous years; [SUM OF] \$25,000 each for fairs having an
13 annual event the 10 previous years; and \$10,000 each [MAY NOT EXCEED
14 \$8,000] for other fairs held annually. The people of each district
15 sponsoring a fair are not eligible for state aid unless they subscribe
16 to spend from their own funds for that purpose an amount equal to the
17 amount of the state aid and have or organize an agricultural and indus-
18 trial fair association for the operation and maintenance of the fairs.
19 Each fair receiving state aid is open to entries by the people of the
20 whole state and special provision shall be made for exhibits from boys'
21 and girls' clubs.

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 456
 Title An Act Relating to Agriculture and Industrial Fairs
 Requested by Senate Finance Date February 9, 1978

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
 Program Category Affected Development
 Budget Request Unit(s) Affected State Fair Operations

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		154.0	154.0	154.0	154.0	154.0
TOTAL	-0-	154.0	154.0	154.0	154.0	154.0

FUNDING (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
GENERAL FUND	-0-	154.0	154.0	154.0	154.0	154.0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Increase in grants to fairs in the amount of \$50,000 each to Palmer, Fairbanks and Anchorage (Fur Rendezvous). No additional fairs would be eligible for this funding level through FY83. Grant increases in the amount of \$2,000 each for Ninilchik and Chevak are computed in. These are the only two other fairs which presently approach the \$8,000 limit.

IV. DATE February 9, 1978 PREPARED BY Patrick W. Conheady
 AGENCY Department of Natural Resources
 PHONE 465-2400
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE
of ALASKA

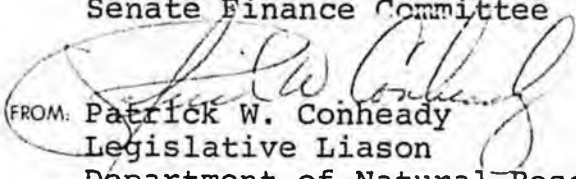
MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE COMMISSIONERTO: Senator John Sackett
Chairman
Senate Finance Committee

DATE: May 11, 1978

FILE NO:

TELEPHONE NO: 465-2400

FROM:  Patrick W. Conheady
Legislative Liason
Department of Natural Resources

SUBJECT: Proposed Amendments to SB 456

For your committee's consideration, the Department of Natural Resources wishes to offer the following amendments to SB 456:

1. Page 1, line 11 : delete from the word "following" thru the amount \$25,000 on line 12, and insert in lieu thereof: "\$75,000."

This amendment would allow the five major fairs held in the state to obtain higher grants and attendantly offer a wider range of exhibits, displays, demonstrations, premiums and prizes. All five of these fairs have been ongoing for a sufficient time to warrant increased state support. The present wording of SB 456 would limit the increased grants to the fairs held at Fairbanks and Palmer, while omitting increased grants to the other major fairs in Kodiak, Bethel and Haines.

2. Page 1, line 16, delete the words "equal to" and insert in lieu thereof: "which, when added to the value of donations allowed under (c) of this section, equals"

Page 1, line 17, between the words "and have" insert the following: "unless they";

Add a new Section 2 to read as follows:

*Sec. 2. AS 03.20.020 is amended by adding new subsections to read:

(c) For the purpose of matching state fair aid allocations, those fairs whose local resources are not sufficient to match dollar for dollar may, in preparing their annual reports, place a reasonable itemized monetary value on donated labor, materials and equipment used in the construction, repairing and maintenance of fair grounds, buildings and facilities in lieu of dollar matching up to 50% of their annual requests. The commissioner shall determine when local resources are insufficient to allow the community to match the amount of state aid requested under (a) of this section, and shall approve the reasonableness of the value assigned to donations by the fair.

These amendments would allow the smaller fairs to match state with in-kind services and donated materials. This practice is presently being done by a number of the smaller fairs and facilitates expansion of the scope of the fairs.

3. Add the following to Sec. 2 of the bill:

(d) Premiums and prizes that qualify for listing for allocation purposes under this section shall be those paid for exhibits and educational contests, displays, and demonstrations of an educational nature. This does not include prizes or premiums for promotion or entertainment activities such as queen contests, parades, dances, rodeos or races. A listing of fund allocations under this section containing the names of all premium and prize winners, including the amount and value of all awards, shall be maintained by the fair association.

Add a new section 3 to read as follows:

*Sec. 3 AS 03.20 is amended by adding a new section to read:

Sec. 03.20.080 Definitions. As used in this chapter an "agricultural and industrial fair" means a fair, the major focus of which is displays, exhibitions, demonstrations, contests or promotions of agricultural or industrial concern to the region in which the fair is located.

These amendments clarify the purposes for which the grant program is aimed. The promotion of agriculture or industry within a region should be the only purposes funded under this program.

Introduced: 2/2/78
Referred: State Affairs
and Finance

BY KERTTULA, BRADLEY, HACKNEY, HUBER,
MELAND, RAY, RODEY AND WILLIS

1 IN THE SENATE

2 SENATE BILL NO. 456

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to agricultural and industrial fairs."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 03.20.020(a) is amended to read:

9 (a) Fairs may be held each year in each of the house election dis-
10 tricts, and state aid for the operation and maintenance of the fairs may
11 not exceed ~~the following sums: \$75,000 each for fairs having an annual~~
12 ^{75,000} ~~event the 30 previous years; [SUM OF] \$25,000 each for fairs having an~~
13 ~~annual event the 10 previous years; and \$10,000 each [MAY NOT EXCEED~~
14 ~~\$8,000] for other fairs held annually. The people of each district~~
15 ~~sponsoring a fair are not eligible for state aid unless they subscribe~~
16 ~~to spend from their own funds for that purpose an amount equal to the~~
17 ~~amount of the state aid and have or organize an agricultural and indus-~~
18 ~~trial fair association for the operation and maintenance of the fairs.~~
19 ~~Each fair receiving state aid is open to entries by the people of the~~
20 ~~whole state and special provision shall be made for exhibits from boys'~~
21 ~~and girls' clubs.~~
22
23 *which, when added to the value of donations allowed under (c) of*
unless they
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27
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For sections 2 & 3 see memo

is section equals

COMMITTEE REPORT
SENATE

2/6/78

FURTHER: _____

Date: _____

Mr. President:

The Committee on FINANCE has had SB 456
agricultural and industrial fairs

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____
and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

SENATE

2/2/78

FURTHER: FINANCE

Date: Feb. 3, 1978

Mr. President:

The Committee on STATE AFFAIRS has had SB 456
agricultural and industrial fairs

under consideration and (a majority of the committee) (the committee
reports it back as follows)

- recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____

and _____ () new title () same title

- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1 John Hines
~~1 John Hines~~
 1 Bill Willes
 1 Bill May
 1 Brook Bradley

1 John Hines
 3 - Chairman

Introduced: 2/2/78
Referred: State Affairs
and Finance

BY KERTTULA, BRADLEY, HACKNEY, HUBER,
MELAND, RAY, RODEY AND WILLIS

1 IN THE SENATE

2 SENATE BILL NO. 456

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to agricultural and industrial fairs."

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10 tricts, and state aid for the operation and maintenance of the fairs may
11 not exceed the following sums: \$75,000 each for fairs having an annual
12 event the 30 previous years; [SUM OF] \$25,000 each for fairs having an
13 annual event the 10 previous years; and \$10,000 each [MAY NOT EXCEED
14 \$8,000] for other fairs held annually. The people of each district
15 sponsoring a fair are not eligible for state aid unless they subscribe
16 to spend from their own funds for that purpose an amount equal to the
17 amount of the state aid and have or organize an agricultural and indus-
18 trial fair association for the operation and maintenance of the fairs.
19 Each fair receiving state aid is open to entries by the people of the
20 whole state and special provision shall be made for exhibits from boys'
21 and girls' clubs.

ALASKA STATE LEGISLATURE

TENTH... Legislature SECOND... Session

SENATE BILL..... NO. 456.....

By NENTULA.....

"An Act relating to agricultural and industrial fairs."

Introduced in the Senate 2/2/ 19 76

HISTORY IN THE SENATE

19	78	Read first time and referred to Committee on
2	2	State Affairs and Finance
2	6	Reported back with recommendation that <i>J.D. Schlofess</i> <i>to Finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
		SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
		CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

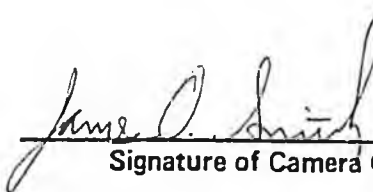
19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.

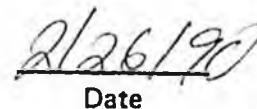


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

4/5/78

SB 462

Originally referred to
committee 2/6/78. CS
passed from committee

2/15/78. Bill re-referred
to committee 2/21/78 and
withdrawn by sponsor
(Sen. Croft) in lieu of

SCS CS HB 717(cc) 4/4/78.

Bill and committee
report delivered to Senate
Secretary. 4/5/78

KK

February 26, 1978

MILITARY PROGRAMS
ANCHORAGE COMMUNITY COLLEGE

The history of the varying dollar requests that have come forward for ACC's military programs has been very difficult to trace. Part of the problem lies in the transfer of military programs from ACC to UAA and then back again to ACC. This was done by Chancellor Lindauer over the past year. As a result in some cases the program was transferred but not the dollars to go with it. In any event for Anchorage Community College it appears that the request for \$182,000.00 was too large of a request to have gone forward with in the first place. However, if the military programs of both UAA and ACC are taken together, then it appears that the \$182,000 request is too little. Exhibit 1 and Exhibit 2 break out in summary fashion the income and needed general fund dollar for both UAA and ACC. Exhibit 1 treats each unit separately while Exhibit 2 would indicate the impact of what would occur if they were both treated together. This information has been provided by Stan Vaughn, Director of the UAA Accounting Office.

What seems to have happened is basically this: In FY '77 the military program was budgeted and operated by ACC. The budget identified as military totaled 428.2 in expenses and 445.0 in income. However these budget figures were for the operation and administration of the military PREP program, a noncredit program, and the income was actually to be received from the Veterans Administration through the student and the income would have exceeded the cost of the program. Since the budget was balanced at the total Anchorage Community College level, the excess income was in effect utilized as a source of funds to operate the rest of the ACC budget which included the credit instruction and was reflected in the expense budgets of various ACC instructional departments. The credit instruction costs for the military were not broken out separately nor was the credit tuition income generated by the military courses broken out separately. The only thing that appeared separately was the noncredit PREP program. Credit instruction on the military bases came from the various instructional departments of ACC.

Effective December 1, 1976, the Veterans Administration abruptly dropped the PREP program leaving ACC with the budgeted income of \$403,000.00 which could not be collected. ACC immediately took steps to curtail all possible expenses related to the PREP program including terminating the instructors. After these actions there still was an approximate deficit of 234.8 in income shortfall at ACC. This deficit was absorbed by various and sundry cost curtailments in the rest of the ACC budget, the effect of which means that general fund money was used to underwrite the military program costs.

At the same time that this was occurring former Chancellor Lindauer transferred the military expense budget to the UAA, hired an additional administrative staff person and then overexpended the available funds by 222.8 during the balance of FY '77 by running unbudgeted courses on the military bases. This overexpenditure was offset by various cost curtailments in the UAA expense budget.

UNIVERSITY OF ALASKA

Page 2

Military Programs - ACC

2/26/78

In FY '78 the military budget was established by Chancellor Lindauer in the UAA budget at 220.7 which consisted of 140.0 for administration and 80.7 for instruction. Additionally, \$315,000.00 was anticipated in income from student fees. However the expense budget contained only one full-time instructor position and approximately 52 part-time instructional salaries. The latter was entirely expended during July and August and generated only about \$15,600.00 in tuition income after the net of debt service. Effective for the fall semester of 1977, former President Ferguson transferred authority to run the courses at the military bases from UAA to ACC, but he did not transfer any portion of the budget, either income or expense. In fact there was no provision to deal with the running of the military courses beyond the summer of 1977. It was around this time that the original supplemental request was prepared. ACC had just inherited the military programs and was initially financing the credit instruction from their various on campus departments. Thus, the \$42,000 requested in the Supplemental was to replace part-time instructional money which was now being used for military programs but was initially budgeted and intended for the on campus program. It appears that the additional \$140,000.00 should have been requested part from student fees and part from the Supplemental as long as it was going to ACC alone. If it was requested for UAA also then there should have been a larger sum of general fund money requested. The only possible explanation that I have been able to come up with as to why the \$140,000 was requested from general fund was due to the fact that income projections in late October and early November were not as accurate as those that were received in late January and early February. In addition to this former President Neil Humphrey did not allow any further changes to be made to the Supplemental after the final prioritizations were made in November.

Beginning with the fall of 1977 ACC utilized instructional funds from within its total instructional budget to run the military classes. The total expended through January 31, 1978 is \$93,770.00 (not including administrative costs which are carried in the UAA budget). The total tuition received for those classes is \$114,659.00 after debt service requirements of 35%, but inclusive of those spring classes which people registered for before January 31, 1978. In other words although the income shows higher than the expenses, some of the spring income is already included but none of the spring expenses. A budget revision was submitted last fall to increase the military income and expense program by approximately \$19,000.00. This was passed by the Board of Regents in December and is probably still awaiting action by the Governor's office and LBA. As of the February 24 meeting an additional budget revision was passed by the Board of Regents for a \$120,000.00 in tuition income expenses for ACC which would be coming from the military programs.

If the military budgets continue separately, ACC will require approximately \$60,000.00 of general fund from the Supplemental to complete the year. However, UAA will need approximately \$200,000.00 additional general funds to offset anticipated net shortfall in military income which cannot be offset by some additional income by non-military tuition sources.

Needless to say, the history of this problem is all very confusing. Most of it seems to lie in the transfers of the programs and the confusion surrounding the areas of responsibility for each of the units. As it currently stands certain administrative costs are borne in the UAA budget

UNIVERSITY OF ALASKA

Page 3
Military Programs - ACC
2/26/78

but they are not receiving any tuition income. Instructional costs are being carried in the ACC budget and they are receiving tuition income. The fact remains that for the entire military program in Anchorage to come in balance, \$260,000.00 of general fund money would be needed between UAA and ACC. This was not the request that we went forward with. We went forward only with a request for ACC and the sum of money which is necessary to cover their portion of the program is \$60,000.00 from general fund plus the tuition revenues that we have already had approved by the Board.

Attached is information from Campus President Stewart relative to his request for the Supplemental.

INCOME SUMMARY

As currently budgeted and accounted for:

	<u>BUDGET</u>	<u>ACTUAL PROJECTED</u>	<u>(OVER) UNDER</u>
<u>UAA</u>			
Military Income	215.0**	15.0	200.0
Military Expense	220.7	220.7	-0-
**net of other excesses in income			

ACC

Military Income	170.0**	170.0	-0-
Military Expense	-0-	230.0	(230.0)

**as requested by RP

SUMMARY

UAA has income shortfall of	200.0
ACC is short general funds of	<u>60.0</u>
Total need in general funds	<u>260.0</u>

Increase of 80.0 from supplemental request is due to better income projections in February rather than November.

If all military is transferred to ACC:

	<u>BUDGET</u>	<u>ACTUAL PROJECTED</u>	<u>(OVER) UNDER</u>
<u>UAA</u>			
Military Income	-0-	-0-	-0-
Military Expense	-0-	-0-	-0-
<u>ACC</u>			
Military Income	215.0**	185.0	30.0
Military Expense	220.7	450.7	(230.0)

**no RP's processed

SUMMARY

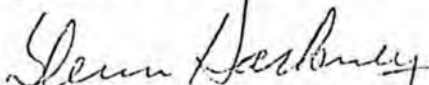
UAA would be in balance	
ACC would have a shortfall in income of	30.0
ACC would short general funds of	<u>230.0</u>
Total need in general funds	<u>260.0</u> ✓

This differs from Supplemental Request by approximately 80.0.
Increase due to better income projections in February rather than
November.

LETTER OF INTENT FOR CSHB 717

The Senate Health, Education and Social Services Committee considered CSHB 717 and shares some of the concerns expressed in the Letter of Intent attached by the House Finance Committee.

The University of Alaska administration has provided confusing backup material and it is difficult to form a reasoned judgement as to the manner in which funds were committed. However, of overriding concern to this committee is the desire not to see programs at the student level adversely affected. We therefore recommend favorable consideration of CSHB 717.



Glenn Hackney, Chairman
Senate HESS Committee

Date: February 23, 1978

106

UNIVERSITY OF ALASKA
FAIRBANKS, ALASKA 99701

February 21, 1978

UNIVERSITY OF ALASKA

POSITION STATEMENT

CS HB 717

CS SB 462

The University of Alaska is supportive of the intent expressed in Committee Substitute for HB 717. We urge its favorable consideration at the earliest possible time. The University is understanding of the intent to appropriate the \$892,500 to the Office of the Governor for the purpose of paying longevity salary increments for staff members of the University of Alaska. We will comply to the fullest extent possible in meeting the intent of CS HB 717.

Only one major area of concern is evident to the University of Alaska, and that is the intent of the House of Representatives that the University absorb the cost of the Management Team in the amount of \$154,135 during the fiscal year 1978. An apparent misunderstanding occurred between former President Charles O. Ferguson and staff members relative to the intent of the Legislature, because the University has assumed that the FY 78 Management Team costs would be above and beyond the supplemental appropriation included within CS HB 717.

The University has several concerns relative to Committee Substitute for Senate Bill 462, including the intent of the Senate Finance Committee that the University absorb the costs incurred for the Management Team in the amount of \$164,135 during fiscal year 1978. We are also concerned about the removal of several line items within the supplemental request including the amount of \$46,400 for the Criminal Justice Center at the University of Alaska, Anchorage. This request was considered by the University as a "maintenance" item even though it is admittedly loss of federal receipts and according to the Senate definition it should thus be classified as a "new" program.

Several items have been removed from the supplemental request, as provided in CS SB 462, including \$39,900 for technical equipment at Anchorage Community College, \$39,800 from organized research and \$52,000 from University of Alaska, Fairbanks. These supplemental request reductions have occurred because of a misunderstanding over the definition of equipment/capital items as well as the format in which the supplemental budget was constructed and presented to the Legislature. It is evident

UNIVERSITY OF ALASKA

Position statement
CS HB 717/CS SB 462
21 February 1978

that equipment requests should not exceed \$25,000 but because of the University of Alaska procedures used to prepare the supplemental budget, many program requests were consolidated together from various separate programs, and thus the requests have exceeded the \$25,000 limitation. In the case of the laboratory remodeling request for organized research and the library request for UAF, it is questionable as to why these were not included by the University of Alaska in a direct appropriation capital request.

A serious deletion from the supplemental budget (CS SB 462) is the amount of \$182,300 for ACC military programs. The intent note accompanying the Committee Substitute version from the Senate suggests that the request is not defined as maintenance. In any event, if the funds are not appropriated, a large portion of the military base educational operations at Anchorage will be eliminated and a definite reduction in performance level will occur from that provided in FY 77. Furthermore, the removal of the supplemental funds will also result in the reduction of perhaps \$100,000 in student fees generated from the military programs. The University of Alaska has maintained a position of providing educational services to the military as well as to the public of the State, and these educational programs are not limited to those bases near Anchorage, but are offered statewide and at such remote locations as Adak in the Aleutian chain. Although we are understanding of the Senate's concern for expenditures for military programs, we feel that the action immediately pending is too dramatic, and we urge that the Legislature favorably fund our request. If the Legislature feels compelled to consider the question of State General Funds in support of military programs, we ask the issue be addressed in the FY 79 Budget Request for the University of Alaska, rather than in this supplemental request.

We urge the members of the Legislature to reconsider the action taken in Committee Substitute for Senate Bill 462, and restore the funds as requested by the University.

Thank you for your consideration.

OFFICE OF THE PRESIDENT
FFD/TT/lr
2/21/78

STATE
of ALASKA

MEMORANDUM

Handwritten notes:
 10/18/77
 11/2
 117

TO: Ronald B. Lind, Director
 Division of Budget & Management
 Office of the Governor

DATE: December 20, 1977

FILE NO:

TELEPHONE NO:

FROM: Barbara Englert Thomas *BT*
 Budget Analyst

SUBJECT: University of Alaska Supplemental
 Appropriation Request for FY 78

The University of Alaska is requesting supplemental appropriation of general funds for FY 78 in the following amounts:

Statewide Administration	\$1,000,000
All other appropriations	2,782,500
Management Team	157,500

The requests for Statewide and all other are based on the letter of Legislative intent attached to CH 153, SLA 1977, copy attached. The purpose of these two requests is to bring the University up to maintenance funding for FY 78.

The Management Team that assisted the University in the reorganization process this past summer was not a budgeted item. The Legislature authorized a supplemental appropriation of general funds for FY 77 of \$150,000. Only \$120,018.78 was expended, although the entire \$150,000 was transferred to the University. If the balance, \$29,981.22, were deducted from the anticipated FY 78 costs, \$187,481.22, a new balance of \$157,500 remains. This does not include the \$6,635.97 Arnie Echols claims the University owes him although there was never an agreement to increase his contract by that amount. A supplemental appropriation of general funds of \$157,500 is recommended. Denial of this request will put the University in a worse financial position than they currently are, since the money has already been spent or obligated.

Denial of these requests would probably have the following results:

1. Cancellation of certain academic programs
2. Declaration of financial exigency and subsequent laying-off of certain personnel
3. Ceasing of payment of merit and salary step increases and repayment by employees of those amounts paid to date
4. Potential law suits brought by employees

Your approval of the above general fund supplemental appropriation requests for FY 78 is recommended.

UNIVERSITY OF ALASKA
FAIRBANKS, ALASKA 99701

21 February 1978

The Honorable Glenn Hackney
Chairman, Senate HESS Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99802

Dear Senator Hackney:

Please find attached a position statement for the University of Alaska relative to CS HB 717 and CS SB 462 dealing with a supplemental appropriation.

We urge your favorable consideration of our request. I would also like you to know that there is some urgency in this matter in that curtailment of programs and activities may be necessary if a decision is not forthcoming in the very near future.

Should you have questions about our position or any matter relative to the supplemental request please let me know. Thank you for your assistance with this matter.

Sincerely yours,



Foster F. Diebold
Office of the President

FFD/TT/lr

cc: Senate HESS members
Board of Regents

UNIVERSITY OF ALASKA
FAIRBANKS, ALASKA 99701

February 21, 1978

UNIVERSITY OF ALASKA

POSITION STATEMENT

CS HB 717

CS SB 462

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Only one major area of concern is evident to the University of Alaska, and that is the intent of the House of Representatives that the University absorb the cost of the Management Team in the amount of \$164,135 during the fiscal year 1978. An apparent misunderstanding occurred between former President Charles O. Ferguson and staff members relative to the intent of the Legislature, because the University has assumed that the FY 78 Management Team costs would be above and beyond the supplemental appropriation included within CS HB 717.

The University has several concerns relative to Committee Substitute for Senate Bill 462, including the intent of the Senate Finance Committee that the University absorb the costs incurred for the Management Team in the amount of \$164,135 during fiscal year 1978. We are also concerned about the removal of several line items within the supplemental request including the amount of \$46,400 for the Criminal Justice Center at the University of Alaska, Anchorage. This request was considered by the University as a "maintenance" item even though it is admittedly loss of federal receipts and according to the Senate definition it should thus be classified as a "new" program.

Several items have been removed from the supplemental request, as provided in CS SB 462, including \$39,900 for technical equipment at Anchorage Community College, \$39,800 from organized research and \$52,000 from University of Alaska, Fairbanks. These supplemental request reductions have occurred because of a misunderstanding over the definition of equipment/capital items as well as the format in which the supplemental budget was constructed and presented to the Legislature. It is evident

Position statement
CS HB 717/CS SE 462
21 February 1978

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We urge the members of the Legislature to reconsider the action taken in Committee Substitute for Senate Bill 462, and restore the funds as requested by the University.

Thank you for your consideration.

OFFICE OF THE PRESIDENT
FFD/TT/1r
2/21/78

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDINGFINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU 99801

MEMORANDUM

DATE: February 22, 1978

TO: Members, Senate Finance Committee

FROM: Dave Scott, Fiscal Analyst
Legislative Finance

SUBJECT: CSSB 462 - University Supplemental

After numerous discussions with University and military officials since the Committee action last Wednesday eliminating supplemental funds for military base programs for ACC, the following information appears to represent the current situation:

1. The reference in the University's supporting material to continuation of programs funded previously by PREP federal sources was in error. That source of funds was terminated at the end of FY 76.
2. When the Anchorage BRU was split into UAA and ACC for FY 78, the estimated military tuition income was assigned totally to the UAA budget, with no budget established at ACC.
3. The actual program operation is split, with lower division courses offered through ACC, and upper division and graduate courses through UAA.
4. Actual tuition receipts for ACC courses of \$120.0 have been accumulated through 1/25/78, and credited to an ACC account. These funds were not taken into consideration when the supplemental request was prepared.
5. ACC Campus President Dr. Stewart has forwarded a request to walk-through a Revised Program at the 2/23/78 Board of Regents' meeting in Fairbanks. With approval of this RP, his request for supplemental funds is reduced to \$60.0, with \$40.0 for summer programs and \$20.0 for the spring semester.
6. Although no general funds are budgeted directly to the military base programs, charges to the programs in previous years have exceeded the tuition income and were covered by internal transfers and a year-end surplus.

Members, Senate Finance Committee
February 22, 1978
Page 2

Meanwhile, at UAA:

1. The Chancellor allocated a \$220.0 expenditure budget for FY 78, which includes an increase in the administrative staff by one full-time coordinator position and one additional clerical support position over FY 77 administrative support levels.
2. The UAA Director of Administrative Services has advised the University administration of an estimated \$200.0 shortfall in budgeted income, composed mainly of an overestimate of military tuition income at upper division and graduate levels. Both Budget and Management and Commissioner Allen were advised of this estimate last week.
3. This question has not been addressed in the University supplemental presentation.

DS:vsw

Plus 2% decrease overall.

~~\$~~ A. Net supplemental.

University of Alaska, Anchorage
Course Offerings

<u>Semester</u>	<u>Upper Division</u>	<u>+ Graduate</u>	<u>= Total</u>	<u>Lower Division</u>
Fall, 1976	356	143	499	46
Spring, 1977	443	149	592	16
Summer, 1977	154	113	267	21
Fall, 1977	371	139	510	70
Spring, 1978	317	137	454	69

Memo - August 10, 1977 (70) ✓
 43 of the 71 sections duplicate ACC sections
 A list of duplicate sections is attached.

Memo - August 29, 1977 (70)
 30 of the 71 sections to be cancelled
 per instructions from Pres. Ferguson.

63
 Pre

Total instruction costs for 1977
+ military

\$ 3,065,050
421,117
\$ 3,557,829

FY78 Revised base budget
for supplemental
includes military*

\$ 3,669,000
334,000
\$ 3,444,100

FY78 FCC budget

\$ 3,838,400

FY78 budget thru RP#5
+ military

\$ 3,503,944
250,000
\$ 3,753,944

Actual FY78 instruction costs thru RP#5

\$ 4,856
1,800
\$ 6,656

*cannot be reconciled as no final cost was
determined at total instruction budget level.

COMMITTEE REPORT
SENATE

2/5/78

FURTHER: _____

Date: _____

Mr. President:

The Committee on FINANCE has had SA-482

supplemental appropriation to University of Alaska for FY 78 operating expenses

under consideration and (a majority of the committee) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

() recommends it be replaced with CS for S

and S () new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

Original sponsor: Croft

Offered: 2/16/78
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 462

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for sala-
7 ries and operating expenses of the University of
8 Alaska; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$892,500 is appropriated from the general fund to
11 the Office of the Governor for the purpose of paying salary longevity in-
12 crements to staff of the University of Alaska. The sum allocated to the
13 university shall be based on the excess cost of these salary longevity in-
14 crements above the fiscal year 1978 university appropriation.

15 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund to
16 the University of Alaska for support of the management of the statewide
17 system, including, but not limited to, all fiscal year 1978 expenditures of
18 the University Management Team.

19 * Sec. 3. The sum of \$1,419,300 is appropriated from the general fund to
20 the University of Alaska for support of the program components of the univer-
21 sity, to be distributed as follows:

	Appropriation
(1) Organized research	\$107,200
(2) Fairbanks campus: four-year and graduate programs	132,300
(3) Tanana Valley Community College	22,800
(4) Fairbanks institutional support	94,300
(5) Anchorage campus: four-year and graduate programs	224,700

1	(6) Anchorage Community College	63,500
2	(7) Matanuska-Susitna Community College	8,500
3	(8) Anchorage Public Service	78,100
4	(9) Anchorage institutional support	98,200
5	(10) Ketchikan Community College	2,500
6	(11) Sitka Community College	1,500
7	(12) Southeast institutional support	214,200
8	(13) Kodiak Community College	62,800
9	(14) Kenai Community College	60,200
10	(15) Kuskokwim Community College	56,100
11	(16) Northwest Community College	72,400
12	(17) Rural Educational Affairs Public Service	120,000

13 * Sec. 4. The sums appropriated in this Act constitute the balance of
14 funds authorized to be appropriated to the University of Alaska for the
15 fiscal year ending June 30, 1978, as set out in the letter of intent adopted
16 by the First Session of the Tenth Alaska Legislature in conjunction with
17 approval of the fiscal year 1978 General Appropriation Act. The unexpended
18 and unobligated portion of the funds appropriated in this Act lapse into the
19 general fund June 30, 1978.

20 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

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Original sponsor: Croft

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 462

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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* Sec. 4. The sums appropriated in this Act constitute the balance of funds authorized to be appropriated to the University of Alaska for the fiscal year ending June 30, 1978, as set out in the letter of intent adopted by the First Session of the Tenth Alaska Legislature in conjunction with approval of the fiscal year 1978 General Appropriation Act. The unexpended and unobligated portion of the funds appropriated in this Act lapse into the general fund June 30, 1978.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-070(c).

SENATE JOURNAL

LETTER OF INTENT CS SENATE BILL 462

The Free Conference Committee, in the course of writing the statement of legislative intent for the FY 1978 budget for the University of Alaska, provided in part as follows:

The Legislature will entertain a supplemental appropriation to the Regents' distribution component . . . in an amount not to exceed \$1,000,000 general funds . . .

As to the remaining budget groups . . . the Legislature will entertain a supplemental appropriation . . . not to exceed \$4,400,000 general funds for these budget groups. Approval of the supplemental appropriation will depend upon whether the University has complied with the legislative intent set forth herein, and further upon the submission of a comprehensible budget format with an amount of detail and backup material similar to that required of every other state agency . . .

The University shall make its plans for FY 1978 based upon these maintenance guidelines and based upon the amount of general funds authorized on the FY 1978 budget plus the additional \$4.4 million (if needed). If the guidelines are met and the supplemental request is properly documented, the supplemental appropriation should be favorably considered by the Legislature.

The Free Conference Committee, in order to guarantee a minimum of funding for certain budget components, provided for "advances" on the supplemental in the FY 1978 budget bill. Some of those "advances" were vetoed by the Governor. The intent bill takes into consideration the advances and the vetoes; thus, the total of all advances and the supplemental approved herein is \$4,400,000, with the exception of some capital and change items which have been deleted from the University's Supplemental request.

Since the FY 1978 budget was signed into law, some unforeseen events have taken place. First is the resignation of the University's new president only a few months after taking office. Secondly, the University has not complied with the above-stated intent to submit a comprehensible budget format for FY 78 which is based upon a reliable statement of appropriations and expenditures against those appropriations. Therefore, it would be difficult, if not impossible, for the Legislature to pass judgment on whether the FY 1978 budget guidelines have been met.

Because of the Legislature's concern with the students and faculty of the University, the decision was made to fund the supplementals for FY 1978, with the following exceptions:

1. Institute of Marine Science - Renovation
of Irving II Building - Capital item 39.8
2. Institute of Arctic Biology - Cold
Adaptation - New Program 45.9
3. U.A. Fairbanks - Library Circulation System
- Capital item 52.0
4. U.A. Anchorage - Research & Professional
Centers - New Program 46.4
5. Anchorage Community College - Technical
programs equipment - Capital item 39.9
6. Anchorage Community College - Military
Base Programs - Not maintenance 182.3
7. Rural Education - New position for former
Vice President, REA - not maintenance 64.4

In doing so, the Legislature makes no judgment as to whether general funds appropriated on the FY 1978 Budget Act were spent according to legislative intent. The Finance Committee Substitute for Senate Bill 462 has reduced the number of appropriations from those originally included in HB 717. It is hoped the new level of appropriations will allow flexibility within programs of each campus and yet assure that funds for one campus will not be used for programs at a different campus. The FY 78 University budget was divided into 67 appropriations. This supplemental compresses these appropriations into a fewer number. It is intended that the University shall have the authority to transfer from any appropriation in Section 3 of this supplemental to any corresponding appropriation established in the FY 78 University budget. The corresponding appropriations are as follows:

<u>SB 462</u>	<u>FY 78 Budget</u>
Fairbanks	Fairbanks
4year & graduate	4year & graduate
	Instruction
	Academic Support
	Student Services
Tanana Valley Community College	Tanana Valley C.C.
	Instruction
	Academic Support
	Student services
Institutional Support	Institutional Support
Anchorage	Anchorage
4-year & graduate	4-year & graduate
	Instruction
Anchorage Community College	Anchorage C.C.
	Instruction
	Academic Support
Mat-Su Community College	Mat-Su C.C.
	Instruction
Public Service	Public Service
Institutional Support	Institutional Support
Southeast	Southeast
	Institutional Support

Ketchikan Community
College
Sitka Community College

Institutional Support
Rural Educational Affairs
Kodiak Community
College
Kenai Community
College
Kuskokwim Community
College

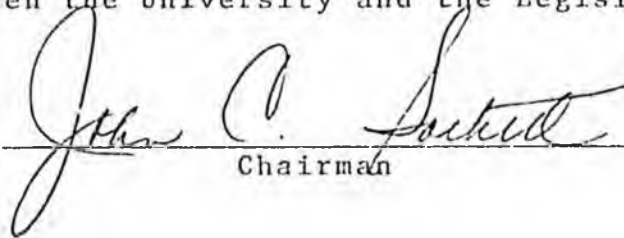
Northwest Community
College

Public Service

Ketchikan C.C.
Academic Support
Sitka C.C.
Academic Support
Institutional Support
Rural Educational Affairs
Kodiak C.C.
Academic Support
Kenai C.C.
Academic Support
Kuskokwim C.C.
Academic Support
Public Service
Northwest C.C.
Instruction
Academic Support
Institutional Support
Public Service

It is the intent of the Legislature that the funds appropriated through Finance Committee Substitute for Senate Bill 462 shall be used to keep the University operating at a maintenance level, as stated in the FY 1978 Budget Act. Money shall not be diverted from existing programs to other purposes, such as covering the 1977 deficit, if any.

The Legislature takes note that transfers have apparently been made by the University between appropriation items without requesting prior approval of the Legislative Budget and Audit Committee as required by law. If the University does not comply with stated budget intent, the University must recognize this will do further damage to the relationship between the University and the Legislature.


Chairman

First Draft

Original sponsor: Croft

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 462

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for sala-
7 ries and operating expenses of the University of
8 Alaska; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$892,500 is appropriated from the general fund to
11 the Office of the Governor for the purpose of paying salary longevity in-
12 crements to staff of the University of Alaska. The sum allocated to the
13 university shall be based on the excess cost of these salary longevity in-
14 crements above the fiscal year 1978 university appropriation.

15 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund to
16 the University of Alaska for support of the management of the statewide
17 system, including, but not limited to, all fiscal year 1978 expenditures of
18 the University Management Team.

19 * Sec. 3. The sum of \$1,693,900 is appropriated from the general fund to
20 the University of Alaska for support of the program components of the univer-
21 sity, to be allocated as follows:

- | | | |
|----|-------------------------------------|-----------|
| 22 | (1) Organized research | \$153,100 |
| 23 | (2) Fairbanks campus: four-year and | |
| 24 | graduate programs | 132,300 |
| 25 | (3) Tanana Valley Community College | 22,800 |
| 26 | (4) Fairbanks institutional support | 94,300 |
| 27 | (5) Anchorage campus: four-year and | |
| 28 | graduate programs | 224,700 |
| 29 | (6) Anchorage Community College | 245,800 |

1	(7) Matanuska-Susitna Community College	3,500
2	(8) Anchorage Research and Professional	
3	Centers	46,400 - 0 -
4	(9) Anchorage Public Service	78,100
5	(10) Anchorage institutional support	98,200
6	(11) Ketchikan Community College	2,500
7	(12) Sitka Community College	1,500
8	(13) Southeast institutional support	214,200
9	(14) Kodiak Community College	62,800
10	(15) Kenai Community College	60,200
11	(16) Kuskokwim Community College	56,100
12	(17) Northwest Community College	72,400
13	(18) Rural Educational Affairs Public Service	120,000

14 * Sec. 4. The sums appropriated in this Act constitute the balance of
15 funds authorized to be appropriated to the University of Alaska for the
16 fiscal year ending June 30, 1978, as set out in the letter of intent adopted
17 by the First Session of the Tenth Alaska Legislature in conjunction with
18 approval of the fiscal year 1978 General Appropriation Act. The unexpended
19 and unobligated portion of the funds appropriated in this Act lapse into the
20 general fund June 30, 1978.

21 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

SENATE JOURNAL

(HOUSE) SENATE JOURNAL

LETTER OF INTENT
(HOUSE) C'S SENATE BILL (717) 462

The Free Conference Committee, in the course of writing the statement of legislative intent for the FY 1978 budget for the University of Alaska, provided in part as follows:

The Legislature will entertain a supplemental appropriation to the Regents' distribution component . . . in an amount not to exceed \$1,000,000 general funds . . .

As to the remaining budget groups . . . the Legislature will entertain a supplemental appropriation . . . not to exceed \$4,400,000 general funds for these budget groups. Approval of the supplemental appropriation will depend upon whether the University has complied with the legislative intent set forth herein, and further upon the submission of a comprehensible budget format with an amount of detail and backup material similar to that required of every other state agency . . .

The University shall make its plans for FY 1978 based upon these maintenance guidelines and based upon the amount of general funds authorized on the FY 1978 budget plus the additional \$4.4 million (if needed). If the guidelines are met and the supplemental request is properly documented, the supplemental appropriation should be favorably considered by the Legislature.

The Free Conference Committee, in order to guarantee a minimum of funding for certain budget components, provided for "advances" on the supplemental in the FY 1978 budget bill. Some of those "advances" were vetoed by the Governor. The intent bill takes into consideration the advances and the vetoes; thus, the total of all advances and the supplemental approved herein is \$4,400,000(.), with the exception of some capital and charge items which have been deleted from the University's Supplemental request.

(Approval of this supplemental appropriation assures the University of a 12 per cent general fund increase for FY 1978 over FY 1977.)

Since the FY 1978 budget was signed into law, some unforeseen events have taken place. First is the resignation of the University's new president only a few months after taking office. Secondly, (legislative

First Draft

oversight has not been extensive enough during the interim) the University has not complied with the above-stated intent to submit a comprehensible budget format for FY 78 which is based upon a reliable statement of appropriations and expenditures against those appropriations. Therefore, it would be difficult, if not impossible, for the Legislature to pass judgment on whether the FY 1978 budget guidelines have been met.

Because of the Legislature's concern with the students and faculty of the University, the decision was made to fund the supplementals for FY 1978(.), with the following exceptions:

1. Institute of Marine Science - Renovation of Irving II Building - Capital item 39.8
2. U.A. Fairbanks - Library Circulation System - Capital item 52.0
3. Anchorage Community College - Technical programs equipment - Capital item 39.9
4. Rural Education - New position for former Vice President, REA - not maintenance 64.4

In doing so, the Legislature makes no judgment as to whether general funds appropriated on the FY 1978 Budget Act were spent according to legislative intent. (; in addition, the Finance Committee Substitute for HB 717 has been changed from a series of appropriations to specific BRU's to a general appropriation for salary increases for the Statewide Administration, and for the remaining general administrative units. To specify, as set forth in the original bill, would in effect be a legislative stamp of approval upon spending which has already taken place.) The Finance Committee Substitute for Senate Bill 462 has reduced the number of appropriations from those originally included in HB 717. It is hoped the new level of appropriations will allow flexibility within programs of each campus and yet assure that funds for one campus will not be used for programs at a different campus. The FY 78 University budget was divided into 67 appropriations. This supplemental compresses these appropriations into a fewer number. It is intended that the University shall have the authority to transfer from any appropriation in this supplemental to any corresponding appropriation established in the FY 78 University budget. The corresponding appropriations are as follows:

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4-year & graduate	4-year & graduate
	Instruction
	Academic Support
	Student Services
Tanana Valley Community College	Tanana Valley Community College
	Instruction
	Academic Support
	Student Services

Institutional Support
Anchorage
4-year & graduate

Anchorage Community
College

Mat-Su Community
College

Research & professional
Centers
Public Service
Institutional Support
Southeast

Ketchikan Community
College

Sitka Community College

Institutional Support
Rural Educational Affairs
Kodiak Community
College

Kenai Community
College

Kuskokwim Community
College

Northwest Community
College

Rural Educational Affairs

Institutional Support
Anchorage
4-year & graduate
Instruction
Anchorage Community
College
Instruction
Academic Support
Mat-Su Community
College
Instruction
Research & professional
Centers
Public Service
Institutional Support
Southeast
Institutional Support
Ketchikan Community
College
Academic Support
Sitka Community College
Academic Support
Institutional Support
Rural Educational Affairs
Kodiak Community
College
Academic Support
Kenai Community College
Academic Support
Kuskokwim Community
College
Academic Support
Public Service
Northwest Community
College
Instruction
Academic Support
Institutional
Support
Public Service
Institutional Support
- Central

It is the intent of the Legislature that the funds appropriated through (HB 717) Finance Committee Substitute for Senate Bill 462 shall be used to keep the University operating at a maintenance level, as stated in the FY 1978 Budget Act. Money shall not be diverted from existing programs to other purposes, such as covering the 1977 deficit, if any.

The Legislature takes note that transfers have apparently been made by the University between appropriation items without requesting prior approval of the Legislative Budget and Audit Committee as required by law. If (those transfers were made in bad faith, indicating that) the University (has no intention of complying) does not comply with stated budget intent, (the Legislature will be required to consider other remedies.) the University must recognize this will do further damage to the relationship between the University and the Legislature.

Letter of Intent accompanying SENATE BILL NO. 462 appears as follows:

SB
462

LETTER OF INTENT
OF SENATE BILL 462

The Free Conference Committee, in the course of writing the statement of legislative intent for the FY 1978 budget for the University of Alaska, provided in part as follows:

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The University shall make its plans for FY 1978 based upon these maintenance guidelines and based upon the amount of general funds authorized on the FY 1978 budget plus the additional \$4.4 million (if needed). If the guidelines are met and the supplemental request is properly documented, the supplemental appropriation should be favorably considered by the Legislature.

The Free Conference Committee, in order to guarantee a minimum of funding for certain budget components, provided for "advances" on the supplemental in the FY 1978 budget bill. Some of these "advances" were vetoed by the Governor. The intent bill takes into consideration the advances and the vetoes; thus, the total of all advances and the supplemental approved herein is \$4,400,000, with the exception of some capital and change items which have been deleted from the University's Supplemental request.

Since the FY 1978 budget was signed into law, some unforeseen events have taken place. First is the resignation of the University's new president only a few months after taking office. Secondly, the University has not complied with the above-stated intent to submit a comprehensible budget format for FY 78 which is based upon a reliable statement of appropriations and expenditures against those appropriations. Therefore, it would be difficult, if not impossible, for the Legislature to pass judgment on whether the FY 1978 budget guidelines have been met.

SB
462

Because of the Legislature's concern with the students and faculty of the University, the decision was made to fund the supplementals for FY 1978, with the following exceptions:

1. Institute of Marine Science - Renovation of Irving II Building - Capital item 39.8
2. Institute of Arctic Biology - Cold Adaptation - New Program 45.9
3. U.A. Fairbanks - Library Circulation System - Capital item 52.0
4. U.A. Anchorage - Research & Professional Centers - New Program 46.4
5. Anchorage Community College - Technical programs equipment - Capital item 39.9
6. Anchorage Community College - Military Base Programs - Not maintenance 182.3
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In doing so, the Legislature makes no judgment as to whether general funds appropriated on the FY 1978 Budget Act were spent according to legislative intent. The Finance Committee Substitute for Senate Bill 462 has reduced the number of appropriations from those originally included in HB 717. It is hoped the new level of appropriations will allow flexibility within programs of each campus and yet assure that funds for one campus will not be used for programs at a different campus. The FY 78 University budget was divided into 67 appropriations. This supplemental compresses these appropriations into a fewer number. It is intended that the University shall have the authority to transfer from any appropriation in Section 3 of this supplemental to any corresponding appropriation established in the FY 78 University budget. The corresponding appropriations are as follows:

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	Academic Support
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Tanana Valley Community College	Tanana Valley C.C.
	Instruction
	Academic Support
	Student Services
Institutional Support	Institutional Support

Anchorage
 4-year & graduate
 Anchorage Community
 College
 Mat-su Community
 College
 Public Service
 Institutional Support
 Southeast

Anchorage
 4-year & graduate
 Instruction
 Anchorage C.C.
 Instruction
 Academic Support
 Mat-Su C.C.
 Instruction
 Public Service
 Institutional Support
 Southeast
 Institutional Support

SB
 462

Ketchikan Community
 College
 Sitka Community College

Ketchikan C.C.
 Academic Support
 Sitka C.C.
 Academic Support
 Institutional Support

Institutional Support
 Rural Educational Affairs
 Kodiak Community
 College
 Kenai Community
 College
 Kuskokwim Community
 College

Rural Educational Affairs
 Kodiak C.C.
 Academic Support
 Kenai C.C.
 Academic Support
 Kuskokwim C.C.
 Academic Support
 Public Service

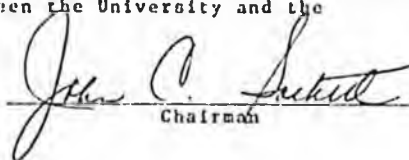
Northwest Community
 College

Northwest C.C.
 Instruction
 Academic Support
 Institutional Support
 Public Service

Public Service

It is the intent of the Legislature that the funds appropriated through Finance Committee Substitute for Senate Bill 462 shall be used to keep the University operating at a maintenance level, as stated in the FY 1978 Budget Act. Money shall not be diverted from existing programs to other purposes, such as covering the 1977 deficit, if any.

The Legislature takes note that transfers have apparently been made by the University between appropriation items without requesting prior approval of the Legislative Budget and Audit Committee as required by law. If the University does not comply with stated budget intent, the University must recognize this will do further damage to the relationship between the University and the Legislature.


 Chairman

SB The Health, Education and Social Services Committee has had
 466 SENATE BILL NO. 466 (special appropriation to Department
 of Health and Social Services for a mobile dental clinic)
 under consideration and the committee recommends it do
 pass with the following amendment:

Page 1, line 11: delete "a mobile"

Page 1, line 12: delete "clinic" insert "equipment"
 after "state" insert "period" and
 delete remainder of sentence

The report was signed by Senator Hackney, Chairman, and
 concurred in by Senators Willis and Bradley.

SENATE BILL NO. 466 was referred to the Finance Committee.

CONSIDERATION OF THE CALENDAR

SECOND READING OF SENATE RESOLUTIONS

SJR SENATE JOINT RESOLUTION NO. 37 (conservation of bowhead
 37 whales) wa. read the second time.

Senator Colletta moved and asked unanimous consent that
 the Rules be suspended and SENATE JOINT RESOLUTION NO.
 37 be considered engrossed, advanced to third reading
 and placed on final passage. Without objection, it was
 so ordered.

SENATE JOINT RESOLUTION NO. 37 was read the third time.

The question being: "Shall SENATE JOINT RESOLUTION NO.
 37 (conservation of bowhead whales) pass the Senate?"
 The roll was taken with the following result:

Yeas:	19	Bradley, Butrovich, Colletta, Ferguson, Hackney, Hohman, Huber, Kerttula, Meland, Orsini, Poland, Rader, Ray, Rodey, Sackett, Summer, Tillion, Willis, Ziegler
Nays:	0	
Excused:	1	Croft

and so, SENATE JOINT RESOLUTION NO. 37 passed the Senate
 and was referred to the Secretary for engrossment.

ANCHORAGE COMMUNITY COLLEGE

of the UNIVERSITY of ALASKA

in cooperation with the Greater Anchorage Area Borough School District

2533 PROVIDENCE AVENUE
ANCHORAGE, ALASKA 99504
TELEPHONE 277-6622

SB 462
Index for a
supplemental

Anchorage Community College needs legislative support on the following items that are due or will be due before the Legislature. We would deeply appreciate action before February 1 as our failure to obtain the necessary funds will effect our ability to offer many second semester classes which will grievously affect Anchorage students.

Your help on the following is needed:

1. We have instituted 2 budget transfers between Academic Support and Instruction at ACC which has Board of Regent and Presidential approval and now needs approval by the Governor's office and approval by the total legislature.
2. An income increase of \$75,000 over projected budget needed in our labor pool and part-time instructional budget for the Spring term. This currently has gone thru the same steps as the budget transfers above. Please refer to attached information sheet.
3. We need your support for supplemental funds earmarked from University of Alaska's supplemental budget request. These funds are as follows:

Airframe and Power Plant Facility Rent-----	14.2
Restoration of Part-time Instructional Personnel-----	78.1
Publish Catalog-----	20.0
Restoration of monies for Airframe and Power Plant Program-----	19.8
Counseling and Testing-----	9.5
Equipment-----	39.9
Restoration of labor pool money use to fund full offerings at military bases-----	42.0
Military Base Programs-----	140.0
TOTAL	363.8

\$182.0

Brief Income Analysis#
as of 12/22/77

UNIT	CODE	REVISED BUDGET	ACTUAL	PERCENT. REALIZED
ACC				
Lower Division Tuition	9101	\$715,800*	\$497,394	69
Military Tuition - LD	9101	- *	87,832	
Sub-Total		\$715,800	\$585,226	82
Non-Resident Fees/Mil.	9102	\$ 40,000	\$ 33,830	85
Non-Credit Fees	9113	20,000	21,279	106
Lab/Materials Fees/Mil.	9120	212,000	121,398	57
Course/Use Fees	9610	10,200	-	18
Link Trainer		-	2,310	
Welding		-	825	
Dental Hyg. Misc. Sales	9840	-	5,399	
Miscellaneous Income	9805	1,000	8	
Auto Service Sales	9840	25,000	8,614	34
Overhead Recovery	9810	15,000	2,831	19
Sub-Total		\$323,200	\$196,494	61
Total		\$1,039,000	\$781,720	75
4-YEAR AND GRADUATE INSTRUCTION				
Lower Division Tuition	9101	-	\$ 44,057	
Upper Division Tuition	9101	\$180,400*	116,614	65
Graduate Division	9103	163,000*	77,817	48
Self Support Tuition	9104	-	11,976	
Military Tuition U/D	9101	315,000*	4,601	1
Sub-Total		\$658,400	\$255,065	39
Non-Resident Fees	9102	\$ 8,000	\$ 7,769	97
Lab/Materials Fees	9120	7,500	2,790	37
Non-Credit Fees (Nursing)	9113	25,000	23,008	92
Misc. Income	9805	1,000	-	
Sub-Total		\$ 41,000	\$ 33,567	82
Total		\$699,900	\$288,632	41
RESEARCH AND PROFESSIONAL CENTERS				
Overhead Recovery - CJS	9810	\$ 2,000	\$ 6,835	342
- CAAS	9810	2,000	1,996	99
Misc. Sales/Rent (CAAS)	9840	2,000	149	7
Total		\$ 6,000	\$ 8,980	150

*Net of Transfers to Debt Service

#From local UAA records only - figures represent income from July 1, 1977 and are not figures for tuition as debt service is shown separately on page 2.

Prepared by: H.C. Becker / J. Regan Date: 12/29/77

JAN 6 1978
ACC CAMPUS PRESIDENT

ANCHORAGE COMMUNITY COLLEGE ENROLLMENT REPORT - FALL 1977

Comparison of Fall 1976 Final Enrollment Statistics with Fall 1977 Opening Enrollment Statistics
Head Counts and Student Credit Hours - October 31, 1977

Fall 1976 Closing Head Count	Fall 1976 Closing Student Credit Hours			Total FTE ₁	Fall 1977 Opening Head Count ₂	Fall 1977 Opening Student Credit Hours		Total ₃	Total FTE ₃	
	Non Credit	Under Grad. ₁	Total ₁			Non Credit	Under Grad. ₃			Total ₃
7,348	2271.6	46,393	46,621	3,108	7,858	3,732	45,977	49,709	3,314	
								Fall 1977 Projections ₄	50,350	3,357

1 UAA Office of Admissions and Records Printout 2/25/77 - "official End of Semester Statistics Fall Semester 1976"

2 Does not reflect equivalent credit generated by ABE Program

3 Determined by complete audit of Registration Receipts maintained by UAA Accounting office.
Totals: 100% ACC - 6,620; More Than 50% ACC - 797; Less Than 50% ACC - 441.

4 Based on Printout Dated 10/28/77.

5 Based on Anticipated 8% increase, current figures indicate we will surpass projections by 1000-2000 credit hours.

UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
 at Budget Request Unit - Level II
 BY PROGRAM RANKING*

Anchorage Community College
 BRU-Level II

Community Colleges
 Major Administrative Unit-Level I

Priority Program Ranking)	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cumulative Budget Request	Program Impact if Supplemental is not Approved
1.	Longevity -- to provide step increases for eligible employees for ACC. This cost includes salary for the step increases and benefits at 17.9%		40.1	40.1	
2.	Military Base Program -- Monies to operate Spring and Summer semester on base programs. <u>Previously supported by Contingency Fund after collapse of PREP program.</u>	2/1/78	140.3	180.4	ACC will not be able to operate the military program for Spring and Summer, 1977.
3.	Military base program -- restoration of labor pool funds used to fund Fall semester, 1977, causing a reduction in Spring offerings.	2/1/78	42.0	222.4	At least 20 courses could not be included in the Spring/Summer schedule on campus at ACC unless the labor pools are restored.
4.	Restoration of part-time instructional personnel caused by transfer of funds to Eagle River and by other budget reductions, will permit a full Spring academic and community services offering.	2/1/78	78.1	300.5	Restoration of full community service program, and will avoid reduction of courses in Spring semester program.
5.	Airframe & Powerplant facility -- Increase in rental costs for Airframe, Powerplant program comprised as (14.2) for rental increase 2/1/78 to 6/30/78.	2/1/78	14.2	314.7	F.A.A. certification of program was jeopardized due to inadequate facility. A new facility was secured and rental costs increased for a total of \$34.0.

ALASKA STUDENT LOBBY

Legislator,

The Alaska Student Lobby is very concerned with the passage of the FY 78 Supplemental Appropriation for the University of Alaska. Generally we would much rather have seen HB717 pass out of the House Finance Committee than the Committee Substitute to HB717. The reasons are simple, we have little confidence in the Board of Regents or Statewide Administration of the University. Of specific concern is their continued ability to divert funds from those areas allocated, and those areas which have been presented to you as justification for the appropriation.

We are confident you are aware of the importance of this appropriation and the time restraints related to it. We are also confident you have a greater concern for academic programs and the impact on students if this supplemental is not passed in a timely manner. We realize that there are few if any guarantees that once money is appropriated it will reach those areas presented to you as justification for that appropriation. We ask only for your assurance, if possible, that these dollars will be spent as presented to you.


If the FY 78 Supplemental is not passed and signed by the Governor within the next few days there are severe impacts on student programs. If the dollars are not in hand on the Juneau campus by the first part of March the campus will be closed down for the rest of the fiscal year.

In Anchorage more than 2000 students will lose their classes. Faculty will have to be laid off, and students who are on grants or VA benefits will be required to otherwise supplement their incomes. Likewise students who have come to the University from outside the state will be displaced in their time schedual of completing their academic programs.

We would request the privileged of making some general testimony to the Senate Finance Committee upon their consideration of the University FY 78 Supplemental Appropriation.

Thank you for your time and concern,

For the Alaska Student Lobby


Ric Davidge
Facilitator

Alaska Student Lobby

TO: Dr. W. Russell Jones, Acting Chancellor.
FROM: *Harry E. Keim* and Robert L. Green..
SUBJECT: FY 78 Working Budget Problems, FY 78 Supplemental Request,
Physical Facilities, U of A
DATE: January 25, 1978

The budget problem identified in our October 13, 1977, report to the Chancellor still exists. At your request, we have again analyzed current data from soft ledgers and have arrived at the following conclusions.

We have projected that by January 28, 1978, there will be \$27,464 available in the Physical Facilities salaries' budget to pay all salaries beyond that date. Currently, the monthly expenditure for wages is \$12,477. Physical Facilities will be able to pay existing staff through March 31, 1978; thereafter, no salaries could be paid.

We have projected that by January 28 there will be \$22,727 available to pay all other expenses (except salaries) between February 1 and June 30, 1978. Contractual obligations and utilities alone average \$13,869 per month. Consequently, it can be expected that these funds will be totally expended before March 21, 1978, even with the Fisheries Resource Center closed and no monies allotted for necessary commodities, repairs, services, or equipment replacement. The Fisheries Resource Center is costing between \$800 and \$1,000 per month in utilities to operate in the current "down" mode.

It is essential that the FY 78 Supplemental Budget Request be approved promptly. All possible ways to expedite this request would be greatly appreciated. Both Bob and I feel strongly that we cannot incur a deficit in the Physical Facilities budget and so need a response in order to determine what course of action to pursue.

②

Dr. N. Russell Jones

Page 2

January 25, 1978

At this point, the savings realized by immediately closing the Ray Center, C.E. Phase II, and the modular units would not be sufficient to operate Physical Facilities until June 30. All of the UAJ Physical Facilities budget will be expended by March 21, 1978, and all UAJ buildings will have to be closed. It is estimated that fuel, electricity, and other services needed to maintain these buildings in the "down" status will continue to cost \$5,000 per month, so even with all buildings closed, there will be a deficit of approximately \$22,000, plus an additional contractual obligation of \$17,502 for lease of the administrative center, for a total deficit of \$39,502 by June 30, 1978. This does not include any contractual obligation for salaries after March 31, 1978.

for mailing

It is our feeling that without supplemental funds, it will be necessary to surrender all UAJ facilities to the State of Alaska on or about March 21, 1978, along with existing contractual obligations for their disposition.

HEK:RLG/cmc
 Attachments

.....

University of Alaska, Southeast

*Cindy: Send copy
to Dr. Earl Brewer
Hoy
10/31/77*

MEMORANDUM

DATE: October 13, 1977

TO: Dr. Neil D. Humphrey
President

RE: Supplemental Request

The only item in the Supplemental Request of the University of Alaska, Juneau that Legislative Budget and Audit Committee members questioned was the request of 128.9 to maintain and operate the new facilities at the Juneau Campus through FY 78.

The decision was made to open the new facilities for the fall semester rather than have them remain closed until a final decision was reached on the supplemental request, but we are prepared to close these buildings and take other appropriate steps to remain within the FCC appropriation level if the supplemental request is not approved. We have not made budget commitments that cannot be supported within the currently approved FY 78 Working Budget.

Attached for your information are two budget plans that have been developed by staff from our Administrative Service Office that outline the spending pattern and assumptions we have made in regard to this request. Alternative number one assumes we will receive the supplemental request and alternative number two assumes the supplemental request will not be approved.

Charles O. Ferguson

Charles O. Ferguson
Chancellor



University of Alaska, Southeast

P.O. Box 1447
Juneau, Alaska 99802

TO: Dr. Charles O. Ferguson, Chancellor
FROM: *H. E. Keim* Harry E. Keim and *R. L. Green* Robert L. Green
SUBJECT: FY 78 Working Budget Problems, Physical Facilities,
University of Alaska-Juneau.
DATE: October 13, 1977

You have asked us to thoroughly analyze the operation of the Physical Facilities for the University of Alaska-Juneau, predicated on the basis the Supplemental Budget Request will not be authorized and/or approved until the full Legislature meets sometime after January 10, 1978. Working with both Bob Green and Milt Fudge, we have determined that there are two alternatives to solving the problem, at least in the short run. The two alternatives are:

1. The University of Alaska-Juneau, Physical Facilities FY 78 Working Budget plus Supplemental Request.
2. The University of Alaska-Juneau, Physical Facilities FY 78 Working Budget without Supplemental Request.

Attached is a financial analysis for both alternatives #1 and #2. With each one of these alternatives is a page of the assumptions that we used in arriving at the financial figures for each alternative.

We have moral and ethical responsibilities to keep all physical facilities at the University of Alaska-Juneau open, at least through December 20, 1977. I believe that the interest of the students should be the first consideration in anything that has to be done to remedy the problem. Therefore, at this time, I am not making any recommendations that would be a detriment to the educational process to the students for the Fall semester, 1977.

Under alternative #1, we have assumed that the Legislature will approve the Supplemental Request. Therefore, all of the buildings would remain open through FY 78. However, until we hear definitely about the Supplemental Request, the Fisheries

University of Alaska, Southeast

Dr. Charles O. Ferguson

-2-

October 13, 1977

Building would have to remain closed. Consequently, under alternative #1, we would operate as originally proposed in our FY 78 Working Budget, plus the Supplemental Request. The only deviation would be in not opening the Fisheries Building. If, however, we do not hear about the Supplemental Request in February, 1978, drastic measures would have to be taken in order to stay within the original FY 78 working budget of \$265.2. In addition, we would have to utilize all contingency funds within the University of Alaska-Juneau, plus having to reduce the work force in other areas of the University of Alaska-Juneau appropriation group to make up for the amount that we would not receive under the Supplemental Request.

Under alternative #2, we assume that we would not receive supplemental funding from the Legislators of \$128.9. Effective January 1, 1978, we would have to lay off a mailperson and switchboard operator during the Christmas break; we would have to hire them back on January 10, but the mailperson at only half time. We would have to lay off a custodian through June 30. We would have to reclassify the foreman to a maintenance position with a cut in pay. We would have to close the modular units after the Fall semester classes are out and would only open the Bookstore for two weeks at the start of the semester; then we would close the Bookstore permanently through June 30. In addition, the Student Center would have to be closed after the Fall semester and remain closed through June 30. All CEIA trainees would have to be dismissed since it is not permitted to use them where regular positions are terminated. We would have to close the campus completely on Saturdays and Sundays for all use. We would have to reduce the temperature to 65° in all buildings and cut all circulating fans. We would have to use all contingency funds within the University of Alaska-Juneau, which is approximately \$38.7. We would also have to cut back on the clerical labor force in all areas of the University of Alaska-Juneau to make up approximately \$9,400 needed for continuation of the Physical Facilities. We would also have to close the Downtown Center in February and also the Phase II Career Education Facility through June 30, 1978, and the Fisheries Building would remain closed.

As you can see, alternative #1 would be the best way possible to handle the situation. However, this assumes that we would know in a very short period of time about the approval of the Supplemental Request for the Physical Facilities at the University of Alaska-Juneau. In the event that this is not decided until the full Legislature meets in February, we would suggest following alternative #2.

Dr. Charles O. Ferguson

-3-

October 13, 1977

Needless to say, it is imperative that we take steps immediately to start reducing any expenditures that are not of an emergency nature. We must also add that because of the freeze on budget revisions at the Board of Regents meeting on October 1, 1977, we are placed in a very tenuous situation. It is imperative that we be allowed to make budget revisions with the University of Alaska-Juneau Physical Facilities immediately to handle many of the problems we are now encountering due to the lack of the Supplemental Budget Request. Also, we must again point out that we must utilize all contingency funds that have been set aside within all appropriation levels of the University of Alaska-Juneau. In the event any other area has problems, this contingency fund would not be available for those areas. It is, therefore, very important to resolve this problem as expeditiously as possible. We hope that the Legislative Budget & Audit Committee, meeting on October 19, 1977, fully understands this situation and its ramifications. For example, if we do not receive the Supplemental Request, the Downtown Center and the Phase II Career Education building would be closed in February. If we cannot find a church or school or some other facility to house these courses, we could not honor the commitments made to students to provide education for the Spring semester. Legally, we would be bound to refund 100% of all tuition collected and any other fees that we have collected related to the educational process in these buildings. This would be poor public relations, not only for the University of Alaska-Juneau, but the University Statewide System. If you have any further questions, please let me know.

UNIVERSITY OF ALASKA, JUNEAU
PHYSICAL FACILITIES

FY 78 - WORKING BUDGET WITH SUPPLEMENTAL REQUEST

Alternative # 1

	<u>Actual</u>	<u>Estimated</u>	<u>Accumulated</u>	<u>Expenditures for the Month Ended</u>					<u>Budget</u>	
	<u>through</u> 10/12	12/31	1/31	2/28	3/31	4/30	5/31	6/30	FY 77 - W.B.	Variance
Travel	.3							1.6	.9	(.7)
Utilities	14.9	41.9	52.2	62.5	72.8	79.6	86.4	93.5	56.1	(37.4)
Services	21.5	49.0	57.6	66.2	75.2	78.9	82.6	86.3	51.6	(34.7)
Commodities	1.7	10.2	14.2	18.2	22.2	22.6	24.1	25.8	16.3	(9.5)
Payroll & Staff Benefits	33.8	85.0	96.4	110.0	121.6	137.3	150.9	166.4	135.0	(31.4)
Equipment	.7							15.9	2.0	(13.9)
Misce'aneous	.0							4.6	3.3	(1.3)
TOTALS:	72.9	186.1	220.4	256.9	291.8	318.4	344.0	394.1	265.2	(128.9)

NOTE:

All buildings funded 12 months, except Fisheries which would open when/if Supplemental Request is approved by the Legislature.

Alternative # 1 - Assumptions

Alternative # 1 is based on the FCC Working Budget with supplemental funding request.

We have made several assumptions for this alternative which are critical to the financial analysis that has been done. Please review these assumptions; if you see any flaws in our thinking, please let us know so that we may make any necessary financial revisions for this alternative.

Assumption # 1

The payroll will be constant through December 31, 1977, with all of the existing employees under contract permanently in force.

Assumption # 2

We have assumed that usual weather conditions will exist this year. You might note that it was a very mild winter last year, and so our utilities and contractual services were lower than in previous years.

Assumption # 3

The utility costs are budgeted at the FY 77 level with only a 13-percent increase for inflation and a higher usage rate.

Assumption # 4

The commodities are budgeted at the FY 77 level with only a six-percent for inflation and a higher usage rate.

Assumption # 5

The telephone rates will not increase.

Assumption # 6

There will be no major malfunctions in the mechanical or electrical systems in any of the buildings.

Assumption # 7

The Fisheries Building will not be open on or before December 1, 1977. Until a supplemental request has been approved by everyone, this building would remain closed. However, we project a cost of between \$1,000 and \$1,400 for minimal electrical and heating requirements to protect this building; therefore, even with the building closed, some expenditures will be necessary.

UNIVERSITY OF ALASKA, JUNEAU
PHYSICAL FACILITIES

Alternative # 2

FY 78 - WORKING BUDGET WITHOUT SUPPLEMENTAL REQUEST

	<u>Actual</u> <u>through</u> <u>10/12</u>	<u>Estimated</u> <u>12/31</u>	<u>Accumulated</u> <u>1/31</u>	<u>Expenditures</u> <u>2/28</u>	<u>for</u> <u>3/31</u>	<u>the</u> <u>4/30</u>	<u>Month</u> <u>5/31</u>	<u>Ended</u> <u>6/30</u>	<u>Budget</u> <u>FY 77 - W.B.</u>	<u>Variance</u>
Travel	.3							.3	.9	.6
Utilities	14.9	38.5	46.8	55.1	63.4	68.6	73.8	78.9	56.1	(22.8)
Services	21.5	44.9	52.8	60.7	68.6	72.0	75.4	78.7	51.6	(27.1)
Commodities	1.7	9.1	12.6	16.1	19.6	20.7	21.8	22.8	16.3	(6.5)
Payroll & Staff Benefits	33.8	82.8	89.1	97.6	106.2	114.7	123.2	131.9	135.0	3.1
Equipment	.7							.7	2.0	1.3
Miscellaneous	.0							.6	3.3	3.3
TOTALS:	<u>72.9</u>	<u>175.3</u>	<u>201.3</u>	<u>229.5</u>	<u>257.8</u>	<u>276.0</u>	<u>294.2</u>	<u>313.3</u>	265.2	(48.1)
Contingency									38.7	38.7
Budget Fur.ds transferred from other Appropriations									<u>9.4</u>	<u>9.4</u>
TOTALS:									<u>313.3</u>	<u>.0</u>

NOTE: Contingency for all of University of Alaska, Juneau must be used to offset lack of funding.

Alternative # 2 - Assumptions

Alternative # 2 is based on the FY 78 Working Budget without Supplemental Request approved.

Assumption # 1

That the payroll will be constant with all the existing employee contracts permanently in force through December 31, 1977. Thereafter, there would have to be cutbacks, both in the custodial and maintenance areas under the Physical Facilities and in other support staff positions.

Assumption # 2

It is assumed that the same kind of weather conditions will exist this fiscal year as did last fiscal year. You might note that it was a very mild winter last year, and so our utilities and contractual services were lower than in previous years.

Assumption # 3

That the utility costs are budgeted at the FY 77 level with only a 13-percent increase for inflation and a higher usage rate.

Assumption # 4

The commodities are budgeted at the FY 77 level with only a six-percent increase for inflation and a higher usage rate.

Assumption # 5

That the telephone rates do not increase by the 87-percent proposed intrastate usage charge.

Assumption # 6

Effective January 1, 1978, we would have to reduce our labor force by \$38,600. This would be made up by cutting the mailperson to one-half time; laying off two custodians through June 30, 1978; reclassifying the maintenance foreman to a maintenance position (total reduction of \$29,200); and reducing other support positions by \$9,400.

Assumption # 7

Do not open the Bookstore or the Student Center after the close of the Fall semester, except for two weeks when the textbooks would be sold at the start of the spring semester (\$2,100 savings). *Also, Fisher Bldg. would not be opened at all.*

Assumption # 8

All CETA trainees would have to be dismissed since it is not permitted to use them where regular positions are terminated.

Assumption # 9

We would completely close the campus on Saturdays and Sundays, for the last remaining six months.

Assumption # 10

We would reduce commodities due to the reduction in the custodial and maintenance staff.

Assumption # 11

Monies would have to be encumbered to provide minimum heat and light to all closed facilities in the event that should become a necessity. This would be used to protect those facilities from damage due to dampness, cold, and vandalism.

Original sponsor: Rules Committee by request
of the Governor

Offered: 2/8/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 717

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for sala-
7 ries and operating expenses of the University of
8 Alaska; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$892,500 is appropriated from the general fund to
11 the Office of the Governor for the purpose of paying salary longevity incre-
12 ments to staff of the University of Alaska. The sum allocated to the univer-
13 sity shall be based on the excess cost of these salary longevity increments
14 above the fiscal year 1978 university appropriation.

15 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund to
16 the University of Alaska for support of the management of the statewide
17 system.

18 * Sec. 3. The sum of \$1,890,000 is appropriated from the general fund to
19 the University of Alaska for support of the program components of the univer-
20 sity.

21 * Sec. 4. The sums appropriated in secs. 2 and 3 of this Act constitute
22 the balance of funds authorized to be appropriated to the University of
23 Alaska for the fiscal year ending June 30, 1978, as set out in the letter of
24 intent adopted by the First Session of the Tenth Alaska Legislature in con-
25 junction with approval of the fiscal year 1978 General Appropriation Act.
26 The unexpended and unobligated portion of the funds appropriated in secs. 2
27 and 3 of this Act lapse into the general fund June 30, 1978.

28 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

#

*\$970,600
intent
expand*

Introduced: 1/31/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 717

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 University of Alaska, FY 78 operating expenses; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The following items are appropriated from the general fund
11 to the University of Alaska, for Fiscal Year 1978 operating expenses to be
12 allocated as follows:

	Allocations	Appropriation	Appropriation
		Items	Fund Sources
			General
13			
14			
15			
16	BOARD OF REGENTS		
17	Board of Regents	\$ 29,400	\$ 29,400
18	STATEWIDE		
19	Institutional Support	970,600	970,600
20	ORGANIZED RESEARCH	351,500	351,500
21	Geophysical Institute	\$ 48,600	
22	Institute of Marine		
23	Science	66,200	
24	Institute of Water		
25	Resources	2,100	
26	Agricultural Experiment		
27	Station	46,300	
28	Institute of Arctic		
29	Biology	63,200	

1	Institutional Support	237,400	237,400
2	ANCHORAGE		
3	Instruction - 4 year and		
4	graduate	274,300	274,300
5	Instruction - Anchorage		
6	Community College	269,400	269,400
7	Instruction - Mat-Su	11,900	11,900
8	Research and Professional		
9	Centers	49,700	49,700
10	Public Service	80,300	80,300
11	Academic Support - 4 year and		
12	graduate	24,100	24,100
13	Academic Support - Anchorage		
14	Community College	46,900	46,900
15	Student Services	16,500	16,500
16	Student Services - Anchorage		
17	Community College	9,500	9,500
18	Student Services - Mat-Su	300	300
19	Institutional Support	184,400	184,400
20	Institutional Support - Mat-Su	4,700	4,700
21	SOUTHEAST		
22	Instruction - Senior	9,700	9,700
23	Instruction - Juneau-Douglas		
24	Community College	2,600	2,600
25	Instruction - Ketchikan	200	200
26	Instruction - Sitka	200	200
27	Public Service	2,400	2,400
28	Academic Support - Senior	4,700	4,700
29	Academic Support - Juneau-Douglas		

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Introduced: 1/31/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 717

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 University of Alaska, FY 78 operating expenses; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The following items are appropriated from the general fund
11 to the University of Alaska, for Fiscal Year 1978 operating expenses to be
12 allocated as follows:

	Allocations	Appropriation Items	Appropriation Fund Sources General
13 BOARD OF REGENTS			
14 Board of Regents		\$ 29,400	\$ 29,400
15 STATEWIDE			
16 Institutional Support		970,600	970,600
17 ORGANIZED RESEARCH		351,500	351,500
18 Geophysical Institute	\$ 48,600		
19 Institute of Marine			
20 Science	66,200		
21 Institute of Water			
22 Resources	2,100		
23 Agricultural Experiment			
24 Station	46,300		
25 Institute of Arctic			
26 Biology	63,200		

1	Institute of Social and		
2	Economic Research	65,200	
3	Center for Northern		
4	Educational Research	5,700	
5	Sea Grant Program	4,000	
6	Arctic Environmental		
7	Information	5,800	
8	Biome Center	1,300	
9	Cooperative Wildlife		
10	Research	3,200	
11	Mineral Industry Research	2,500	
12	Forest Soils Lab	3,100	
13	WAMI/Medical Sciences	8,300	
14	General Miscellaneous		
15	Research	26,000	
16	FAIRBANKS		
17	Instruction - 4 year and		
18	graduate	212,100	212,100
19	Instruction - Tanana Valley		
20	Community College	12,800	12,800
21	Public Service	13,100	13,100
22	Academic Support - 4 year		
23	and graduate	139,900	139,900
24	Academic Support - Tanana		
25	Valley Community College	18,700	18,700
26	Student Services - 4 year and		
27	graduate	34,600	34,600
28	Student Services - Tanana		
29	Valley Community College	1,600	1,600

1	Institutional Support	237,400	237,400
2	ANCHORAGE		
3	Instruction - 4 year and		
4	graduate	274,300	274,300
5	Instruction - Anchorage		
6	Community College	269,400	269,400
7	Instruction - Mat-Su	11,900	11,900
8	Research and Professional		
9	Centers	49,700	49,700
10	Public Service	80,300	80,300
11	Academic Support - 4 year and		
12	graduate	24,100	24,100
13	Academic Support - Anchorage		
14	Community College	46,900	46,900
15	Student Services	16,500	16,500
16	Student Services - Anchorage		
17	Community College	9,500	9,500
18	Student Services - Mat-Su	300	300
19	Institutional Support	184,400	184,400
20	Institutional Support - Mat-Su	4,700	4,700
21	SOUTHEAST		
22	Instruction - Senior	9,700	9,700
23	Instruction - Juneau-Douglas		
24	Community College	2,600	2,600
25	Instruction - Ketchikan	200	200
26	Instruction - Sitka	200	200
27	Public Service	2,400	2,400
28	Academic Support - Senior	4,700	4,700
29	Academic Support - Juneau-Douglas		

1	Community College	2,500	2,500
2	Academic Support - Ketchikan	3,000	3,000
3	Academic Support - Sitka	2,100	2,100
4	Student Services	6,000	6,000
5	Student Services - Ketchikan	100	100
6	Institutional Support	233,100	233,100
7	Institutional Support - Ketchikan	2,600	2,600
8	Institutional Support - Sitka	1,300	1,300
9	RURAL EDUCATIONAL AFFAIRS		
10	Instruction - Kodiak	1,100	1,100
11	Instruction - Kenai	11,100	11,100
12	Instruction - Kuskokwim	800	800
13	Instruction - Northwest	26,400	26,400
14	Instruction - Rural Centers	6,800	6,800
15	Instruction - Central Support	400	400
16	Research and Professional		
17	Centers	4,600	4,600
18	✓ Public Service	155,400	155,400
19	Academic Support - Kodiak	62,800	62,800
20	Academic Support - Kenai	60,200	60,200
21	Academic Support - Northwest	40,000	40,000
22	Academic Support - Central Support	200	200
23	Public Service - Kuskokwim	500	500
24	Student Services - Kuskokwim	700	700
25	Institutional Support - Kodiak	3,500	3,500
26	Institutional Support - Kenai	6,300	6,300
27	Institutional Support - Kuskokwim	6,500	6,500
28	Institutional Support - Northwest	8,400	8,400
29	✓ Institutional Support - Central	65,200	65,200

1 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
2 10.070(c).

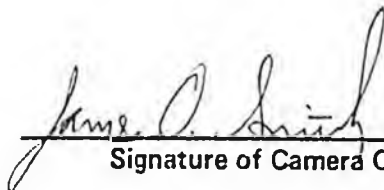
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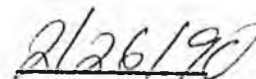
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Signature of Camera Operator



Date

COMMITTEE REPORT

SENATE

FURTHER: RESOURCES

2/9/78

Date: February 23, 1978

Mr. President:

The Committee on FINANCE has had SB 461
supplemental appropriation to Dept. of Fish & Game

under consideration and (a majority of the committee) (the committee reports it back as follows)

recommends it do pass recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for _____

and _____ new title same title

AND attaches a Letter of Intent New Fiscal Note

reports it back without recommendation

and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

Introduced: 2/7/78
Referred: Finance

1 IN THE SENATE

BY CROFT

2 SENATE BILL NO. 463

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Fish and Game; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$20,000 is appropriated from the general fund to
11 the Department of Fish and Game, for payment to the Alaska Troller's
12 Association for the fiscal year 1978 troll log program.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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