

LEG. FINANCE - BILLS 1977-1978 959

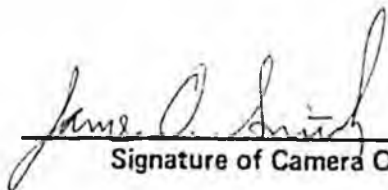
SB 414 thru SB 423

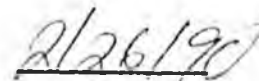


# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
\_\_\_\_\_  
Signature of Camera Operator

  
\_\_\_\_\_  
Date

Paul Harris

Audit - Retained Earnings?

Sales to Revenue? - ~~subtracted from~~  
capitalization

Jacobson - What is reason more loans have  
not been sold to Revenue?

- Reply to Jacobson's letter of 9-7-77  
from Boness? (What was Jacobson  
trying to ask?)

to Beeche response to Wilkerson  
audit. "It is a recognized requirement  
that the sum of loan guarantees plus  
ALF loans outstanding must not  
exceed the statutory loan authority."

What action has the loan board taken  
in regard to establishing an allowance  
for uncollectible loans? What amount?

Doug Jacobson 2-1-78 - Loan Administrator  
Loans sold to Revenue are subtracted  
from capitalization.

Dick Alexander 2-1-78 (Dept of Revenue)  
418.0 Revenue currently has purchased.  
- Loan Fund has not requested  
purchases recently - figure has  
remained relatively constant ~~at~~ at  
500.0 over last six years.

Jerry Wilkerson 2-1-78  
Can retain earnings because its  
established as Revolving Loan Fund.  
- Most of losses are a result of  
early loans. Instead of retained earnings  
of 450.0 they should show deficit of 200.0.  
Loans sold to Revenue and guaranteed  
loans from commercial lending institutions  
should count in total capitalization.

Jim Baldwin - Legal affairs says it does not  
count toward total capitalization.

Patty Weisenberger 2-1-78 Palmer Div of Ag.

03.10.040. Location of Fund. There is an agricultural revolving loan fund which shall not exceed 5,000,000 to carry out the purpose of this chapter.

This refers to the value of the fund (cash on hand + loans outstanding) rather than capitalization which is the amount which has been appropriated.

As of 12-31-77 Agriculture estimates value of fund as follows.

4,227,492	loans outstanding
295,325	cash
195,750	loans in process
(150,000)	Kodiak Slaughterhouse

With revised figures for retained earnings this figure 4,568,567 Total value of Fund agreement with 2-1-78 Ben Lind letter

Does not include 418,737 sold to Revenue.

~~528,567 in retained earnings.~~

Brings total to \$4,987,304  
deduct 125,800 for uncollectable loans = 4,861,504

Loan Board has established allowance  
of 3% (125,300) for uncollectable loans).

Bowess in memo to Jacobson dated 9-23-77  
(response to Jacobson memo of 9-7-77) said  
"I share your conclusion that all funds  
should be counted except Kodiak Slaughterhouse."

~~Capitalization as of 12-31-77 would be.~~

---

Adjusting Ron Lind's estimate of Fund Balance  
~~would~~ to account for 12-31-77  
Retroced savings total of 528,567  
would amount to a present fund  
balance of ~~4,471,5~~ 4,568,567

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811  
PHONE 465-2213

February 1, 1978

The Honorable John Sackett  
Chairman, Senate Finance Committee  
Pouch V  
Juneau, Alaska 99811

Dear Senator Sackett:

You requested additional information on SB 414, a special appropriation of \$500,000 to the agriculture revolving loan fund (ARLF). Your first question was regarding clarification of the fund balance. The fund balance is made up of two components, Fund Principle (appropriations from the general fund), and Retained Earnings. Shown below is the current fund balance:

Fund Principle 6/30/77 [Annual Financial Report <sup>1</sup> ]	\$ 3,640,000
Retained Earnings 6/30/77 [Annual Financial Report .]	451,556
Total Fund Balance as of June 30, 1977	4,091,556
Additional Capitalization in the FY 78 budget	400,000
Present Fund Balance	\$ 4,491,556

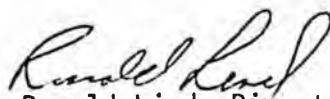
*Handwritten notes: 12/31, 4,163,556, 4,568,556*

If the \$500,000 requested in SB 414 is approved, the Fund Balance would then be \$4,991,556. When retained earnings are added on June 30, 1978, it is likely that the total Fund Balance will exceed the \$5,000,000 limit of AS 03.10.040. An amendment to this limit should be processed. However, this limit is set by statute, and not by the Constitution, so it would appear that there is nothing to prohibit this Legislature from appropriating in excess of \$5,000,000. If a change is not made in the statutory limit, the assumption is that enough of the retained earnings would be transmitted to the general fund to lower the Fund Balance to \$5 million.

Your other question concerned whether these funds could be appropriated from the Renewable Resources Development Fund (RRDF). This would not be possible, since at present there is no money in this fund.

I hope this information answers your questions.

Sincerely,



Ronald Lind, Director  
Division of Budget and Management

ALASKA  
DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF AGRICULTURE, ARLF

# MEMORANDUM

TO: Frederick H. Boness  
Deputy Commissioner

DATE : September 7, 1977

FROM: Douglas L. Jacobson  
Loan Administrator, ARLF

SUBJECT: Alaska Agricultural Loan Act

Your interpretation of the following is requested:

AS 03.10.040. Creation of fund. There is an agricultural revolving loan fund which shall not exceed \$5,000,000 to carry out the purpose of this chapter.

It has been assumed that the above quoted Chapter establishes maximum capitalization. It also has been assumed that loans, regardless of amount, could be sold to Revenue (AS 03.10.054).

Status of ARLF as of 7/1/77 is as follows:

Total appropriations, including FY 78:	\$4,040,000.00
Revolving Loans	\$3,942,384.35
Loans Sold to Revenue (with recourse)	453,779.92
Loans in Process	5,400.00
Funds Available (incl. \$400,000 FY 78 capitalization)	<u>525,848.18</u>
Total Revolving Loan Fund Assets 7/1/77	\$4,927,402.45
Kodiak Slaughterhouse Loans (special appropriation for construction of Kodiak Slaughterhouse, administered by ARLF)	<u>150,000.00</u>
Total administered by ARLF	\$5,088,402.45

Your reply will form part of our FY 79 budget which is to be submitted later this month.

414

January 13, 1978

The Honorable John L. Rader  
President of the Senate  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. President:

Under authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a special appropriation to the Department of Natural Resources to be used in the agricultural revolving loan fund (AS 03.10.040).

As part of the program to produce commercial quantities of barley and rapeseed for export to the Orient, small quantities of these products (1,000 - 5,000 tons) will be grown in 1978 and 1979 on Alaskan farms. The 1978 and 1979 production will be test marketed in Japan and other Asian countries for the purpose of establishing in foreign trade circles the quality of Alaskan barley and rapeseed. This should serve to eliminate any obstacles to large-scale commercial sales of these products, expected to begin in 1980.

Established, small grain operations normally purchase their basic materials (fuel, seed, and fertilizer) at the beginning of the year through a short term loan which is repaid after the crops are harvested. Since the Alaskan farmers who will be growing the barley and rapeseed for test marketing must order their seed and fertilizer immediately in order to be ready for the May planting, a special appropriation to the agricultural revolving loan fund is necessary to permit the requisite financing. So as to provide this financing as soon as possible, the bill is given an immediate effective date.

Fiscal information is enclosed.

Sincerely,



Jay S. Hammond  
Governor

*WILSON CORPUS* FY 77 SUPPLEMENTAL REQUEST ANALYSIS

*To: T. BARNES  
W. F. ...*

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	
PERSONAL SERVICES	63.1	29.4	62.1	104.5	104.5	
TRAVEL	6.0	13.1	6.0	14.0	14.0	
CONTRACTUAL SERVICES	4.7	8.6	5.0	19.5	19.5	
COMMODITIES	1.0	.6	.5	.7	.7	
EQUIPMENT		2.2	2.0	.5	.5	
LANDS, BLESS, ...						
GRANTS, CLAIMS, ...						
MISCELLANEOUS Capitalization	200.0	200.0	200.0	400.0	400.0	
TOTAL	274.8	312.9	275.6	539.2	539.2	
FEDERAL RECEIPTS						
REQUIRED C <sup>F</sup> MATCHING						
OTHER GENERAL FUND Capitalization	200.0	200.0	200.0	400.0	400.0	
INTER-AGENCY RECEIPTS						
ARLF	74.8	112.9	75.6	160.2	139.2	

AGENCY NATURAL RESOURCES

BRU 10.71.4.05.03.01

COV 10

*✓ W Report about 78 records  
done  
1-15-32-36*

78	EXPENDITURES + DEFERRED EXPENSES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + DEFERRED EXPENSES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
4.5	25.3		85.7	(6.5)	120.5
4.0	.8	3.0	10.0	.2	17.8
2.5	2.8	3.0	5.6	3.1	20.5
.7	.1		.6	.0	.9
.5			.5	.0	.5
0.0	<del>400.0</del>		500.0	(500.0)	960.0
3.2	<del>425.0</del>	6.0	602.4	(498.2)	1120.2
0.0	<del>400.0</del>		500.0	(500.0)	960.0
0.2	29.0	6.0	102.4	1.8	160.2

Agricultural Revolving Loan Fund (REVISED)

11/11/78

STATE  
of ALASKA

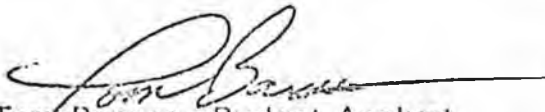
## MEMORANDUM

TO:  Ronald B. Lind, Director  
Division of Budget & Management

DATE: January 5, 1978

FILE NO:

TELEPHONE NO:

FROM:   
Tom Barnes, Budget Analyst  
Division of Budget & Management  
Office of the GovernorSUBJECT: Special Appropriation to Department  
of Natural Resources, Agricultural  
Revolving Loan Fund

The Department of Natural Resources, Division of Agriculture, has requested that the Agricultural Revolving Loan Fund be provided with an additional \$500,000 in capitalization through a Special Appropriation for FY 78. The additional funds would be specifically utilized to finance short term (one-year) loans to farmers in the Delta Junction area in order to facilitate an early purchase of barley, rape, and buckwheat seed for the 1978 spring planting season. The product of this special planting would be sold to Japan as an experimental grain sale in order "to specifically identify and resolve whatever problems may exist in the actual marketing and transportation of these grains." The barley grain to be sold to Japan is purported to be extremely high in protein and thus is expected to command a premium price.

The fund is currently capitalized at an amount of \$4,040,000. Should this request be approved, the figure will increase to \$4,540,000, \$460,000 shy of the statutory limit of \$5 million. An additional \$200,000 has been approved by the Governor for FY 79, which would then bring the total fund amount to \$4,740,000 on July 1, 1978, should the amount as requested be approved.

STATE  
of ALASKA  
DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF AGRICULTURE, ARLF

## MEMORANDUM

RECEIVED

TO: [ ] Tom Barnes  
Budget and Management

DATE: December 30, 1977: 6 1978

FILE NO:

BUDGET &amp; MANAGEMENT

TELEPHONE NO: 745-3236 Ext. 24

FROM: Douglas L. Jacobson  
Loan Administrator

SUBJECT: Supplemental Appropriation

Thank you for your call yesterday regarding above subject. We certainly have need of funds and, as outlined in my memo to Mr. Bob Palmer (12/28/77), the grain development alone will need approximately \$1,200,000 during FY 78.

As mentioned to you during our telephone conversation, our present authorization per existing statute is five million (AS 03.10.040); our Fund today is approximately \$4,804,486. Actually, this amount can be increased by 3% or \$127,072 which has been set aside (reserved) for uncollectibles. We do not anticipate losses on existing loans.

Senate Bill 281 or something similar is necessary and should be implemented immediately. To develop the grain industry, we must also increase loan limits as outlined in previous correspondence (copy attached).

I do not have the necessary forms to complete the supplemental request. Please forward and/or complete and then forward to save time. Also, the authority to exceed \$5,000,000 "to carry out the purpose..." authorization.

Thank you for your cooperation and most appreciated assistance to continue development of agriculture - a Renewable Resource.

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION  
POUCH W—ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF—STATE CAPITOL

JUREAU 99801

July 13, 1977

SUMMARY OF: A Review of the Agriculture Revolving Loan Fund

### PURPOSE OF THE REVIEW

In accordance with Title 24 of the Alaska Statutes a review of the Agriculture Revolving Loan Fund was conducted to determine if the financial statements reported in the State's Annual Financial Report for the fiscal year ending June 30, 1976, are fairly presented.

### FINANCIAL STATEMENTS

The Fund has not established an allowance account to give recognition to potential future losses on uncollectable loans. As a result, net income, loans receivable, retained earnings, and fund balance are overstated by \$640,480. Because of the materiality of this departure from generally accepted accounting principles, the Balance Sheet and Statement of Operations are not fairly presented.

### RECOMMENDATIONS

1. The Agriculture Revolving Loan Fund, (ARLF) should establish an allowance for uncollectable loans.

ARLF should establish an allowance for uncollectable loans, in the amount of \$640,480, to give recognition in the financial statements to potential future loan losses.

2. ARLF should establish effective procedures to ensure financing statements are not allowed to lapse on outstanding loans.

More effective procedures are needed to ensure chattels pledged as security on ARLF loans are not jeopardized by lapsed financing statements.

3. ARLF should seek legislation to require loans to be repaid in full if borrowers permanently cease agricultural activities.

A number of ARLF borrowers have permanently ceased agricultural activities. Loans outstanding to persons no longer actively engaged in the industry represent a reduction in the resources available to carry out the purpose of ARLF.

4. ARLF should require title insurance and property appraisals on all large loans secured by real property.

Title insurance is necessary to prove real property ownership and establish the order of preference of lien holders. Appraisals will ensure the market value of the real property is sufficient to support the amount of the ARLF loan.

5. ARLF authority to guarantee loans by commercial lending institutions should be limited.

Loan guarantees with commercial lending institutions could become a control problem since they represent unrecorded liabilities of ARLF. ARLF authority to guarantee loans should be limited in the amount of each individual guarantee, the aggregate amount of all guarantees, the term, and board approval should be mandatory.

6. ARLF should improve the accuracy and format of statistical reports.

ARLF reports contain a number of arithmetic errors and the computation of total amount delinquent is misleading.

7. ARLF should account properly for service fees and collections on loans sold to the Treasury.

ARLF improperly accounts for service fees as interest income and the liability for funds collected on loans sold to the Treasury as interest income.

8. ARLF should compute interest based on a 365 day year.

ARLF currently collects excessive interest from borrowers by using a 360 day year for interest computations.

9. Individual loan files should be maintained in a current and complete fashion.

Basic information, necessary to effectively administer ARLF loans, is missing in many borrower files.

Rec 5  
D.

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

JAY C. HAMMOND, GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811  
PHONE 465-2213

February 1, 1978

The Honorable John Sackett  
Chairman, Senate Finance Committee  
Pouch V  
Juneau, Alaska 99811

Dear Senator Sackett:

You requested additional information on SB 414, a special appropriation of \$500,000 to the agriculture revolving loan fund (ARLF). Your first question was regarding clarification of the fund balance. The fund balance is made up of two components, Fund Principle (appropriations from the general fund), and Retained Earnings. Shown below is the current fund balance:

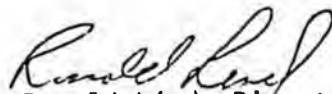
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Additional Capitalization in the FY 78 budget	400,000
Present Fund Balance	<u>\$ 4,491,556</u>

If the \$500,000 requested in SB 414 is approved, the Fund Balance would then be \$4,991,556. When retained earnings are added on June 30, 1978, it is likely that the total Fund Balance will exceed the \$5,000,000 limit of AS 03.10.040. An amendment to this limit should be processed. However, this limit is set by statute, and not by the Constitution, so it would appear that there is nothing to prohibit this Legislature from appropriating in excess of \$5,000,000. If a change is not made in the statutory limit, the assumption is that enough of the retained earnings would be transmitted to the general fund to lower the Fund Balance to \$5 million.

Your other question concerned whether these funds could be appropriated from the Renewable Resources Development Fund (RRDF). This would not be possible, since at present there is no money in this fund.

I hope this information answers your questions.

Sincerely,



Ronald Lind, Director  
Division of Budget and Management

4,700 discrepancy

4,776,700  
(418,700) - sold to Lawrence  

---

4,358,000  
(125,800) - uncollectible loans  

---

4,232,200

- 4,227,492

Assume → 4,626,700  
i.e. 195,750 loans in profit  
Kodiak slaughterhouses

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811  
PHONE 465-2213

February 1, 1978

The Honorable John Sackett  
Chairman, Senate Finance Committee  
Pouch V  
Juneau, Alaska 99811

Dear Senator Sackett:

You requested information regarding the total amount of agriculture loans, including those sold to the Department of Revenue. This information is shown in the table below, which represents the balance sheet for the agriculture revolving loan fund (ARLF) at various dates. All figures are from various Annual Financial Reports, except those for December 31, 1977, which were obtained from the State Accountant.

	June 30 1975	June 30 1976	June 30 1977	Dec. 31 1977
<u>ASSETS</u>				
Cash	108,599	210,241	131,257	295,300
Loans Receivable	4,057,331	4,214,405	4,380,732	4,626,700
Less loans sold to State Treasury	(662,645)	(600,200)	(453,779)	(418,700)
Total Assets	3,503,285	3,824,535	4,091,556	4,503,300
<u>LIABILITIES AND FUND BALANCES</u>				
Fund Principle (Contri- butions from general fund)	3,240,000	3,440,000	3,640,000	4,040,000
Retained Earnings	263,180	384,535	451,556	463,300
Total Fund Balance	3,503,285*	3,824,535	4,091,556	4,503,300

\* includes \$105 Reserve for encumbrances not shown in above breakdown. Please note that I have excluded a \$150,000 loan to the Kodiak Slaughterhouse, since even though this special loan is managed by the fund, it was not made out of the ARLF. These figures only show the amount of loans outstanding at specific points in time, and hence do not show how many new loans are made, or old loans closed - only the net effect is reflected here.

As the figures indicate, the total amount of ARLF loans sold to the Department of Revenue has been decreasing - \$662,645 at the end of FY 75 down to \$418,700 as of December 31, 1977. Also, the loans receivable figure includes those loans sold to the Department of Revenue, so the loans receivable figure shows the total amount of ARLF loans outstanding, regardless of who holds these loans.

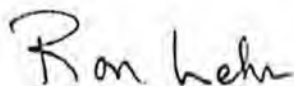
You requested information on how many loans were made out of retained earnings, versus other sources. I'm unable to provide this information because when a loan is made, its made from available assets from whatever source. That is, the source that makes the funds available is not identified for any specific loan, just as a total funding source.

As I understood it, the major question dealt with how the \$5,000,000 fund limit should apply. AS 03.10.040 refers to an agricultural revolving loan fund, which is not to exceed \$5,000,000. According to the State Accountant, the correct figure to compare against this fund limitation is the Total Fund Balance figure (which was \$4,503,300 as of December 31, 1977). This then raises the question of what limits, if any, are there on the total amount of loans that the ARLF can make? It does not appear that there is a statutory limit on the total amount of loans. That is, assume that available cash was zero, that there were loans receivable of \$5.5 million, and loans sold to the Treasury of \$1 million. This would require capitalization (Fund Balance) of \$4.5 million, which would satisfy AS 03.10.040, even though there were over \$5 million in loans. You were correct in your statement that the mechanism of selling loans to the Treasury would allow the ARLF to continue increasing their amount of loans, even without increased capitalization.

With respect to SB 414, it appears that if the bill were passed for \$500,000, this would cause the fund balance to exceed \$5,000,000. As indicated in our previous letter, the fund balance could be reduced at years end to \$5,000,000 by transmitting some retained earnings to the general fund. Alternatively, a bill could be passed raising the fund limit above \$5,000,000. It is our understanding that the Department of Natural Resources is preparing this legislation for introduction.

I hope this information answers your questions. I apologize for not having this information available at the hearing.

Sincerely,



Dr. Ronald D. Lehr, Deputy Director  
Division of Budget and Management

RL:ke

cc: Senate Finance Committee Members

**COMMITTEE REPORT**  
**SENATE**

FURTHER: \_\_\_\_\_  
\_\_\_\_\_

Date: \_\_\_\_\_

Mr. President:

The Committee on \_\_\_\_\_ has had \_\_\_\_\_

under consideration and (a majority of the committee) (the committee reports it back as follows)

recommends it do pass                       recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for \_\_\_\_\_

and \_\_\_\_\_  new title                       same title

AND attaches a Letter of Intent                       New Fiscal Note

reports it back without recommendation

and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

\_\_\_\_\_  
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\_\_\_\_\_  
Chairman

Introduced: 1/13/78  
Referred: Resources and  
Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 414

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Natural Resources, agriculture revolving loan  
8 fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$500,000 is appropriated from the general fund  
11 to the Department of Natural Resources for the purpose of increasing the  
12 capitalization of the agricultural revolving loan fund (AS 03.10.040).

13 \* Sec. 2. This Act takes effect immediately in accordance with AS  
14 01.10.070(c).

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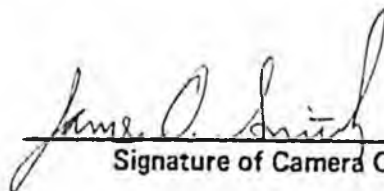
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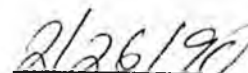


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\_\_\_\_\_  
Signature of Camera Operator

  
\_\_\_\_\_  
Date



Original sponsor: Hohman

Offered: 5/30/78  
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2

HOUSE CS FOR CS FOR SENATE BILL NO. 418

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the Alaska longevity bonus and to  
7 admission to the Alaska Pioneers' Home; and providing  
8 for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. AS 47.45.010(a) is amended to read:

11

(a) A person who is 65 years of age or over, who was domiciled in  
12 the territory on or before January 3, 1959 and who has maintained a  
13 continuous domicile in the territory or state for 25 years may apply to  
14 the commissioner of administration for qualification to receive a month-  
15 ly bonus of \$150 [\$125].

16

\* Sec. 2. AS 47.25 is amended by adding a new section to read:

17

Sec. 47.25.035. EXCEPTION TO ADMISSION CRITERIA. An applicant for  
18 admission to the home who has been a resident of the state for 30 years  
19 and is otherwise qualified for admission under sec. 20 or 30 of this  
20 chapter may not be disqualified for admission because of absence from  
21 the state if the commissioner of administration determines the absence  
22 was reasonable, and admission is consistent with the intent of this  
23 chapter.

24

\* Sec. 3. This Act takes effect July 1, 1978.

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Original sponsor: Hohman

Offered: 5/30/78  
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 418

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska longevity bonus and to  
7 admission to the Alaska Pioneers' Home; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 47.45.010(a) is amended to read:

11 (a) A person who is 65 years of age or over, who was domiciled in  
12 the territory on or before January 3, 1959 and who has maintained a  
13 continuous domicile in the territory or state for 25 years may apply to  
14 the commissioner of administration for qualification to receive a month-  
15 ly bonus of \$150 [\$125].

16 \* Sec. 2. AS 47.25 is amended by adding a new section to read:

17 Sec. 47.25.035. EXCEPTION TO ADMISSION CRITERIA. An applicant for  
18 admission to the home who has been a resident of the state for 30 years  
19 and is otherwise qualified for admission under sec. 20 or 30 of this  
20 chapter may not be disqualified for admission because of absence from  
21 the state if the commissioner of administration determines the absence  
22 was reasonable, and admission is consistent with the intent of this  
23 chapter.

24 \* Sec. 3. This Act takes effect July 1, 1978.

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Original sponsor: Hohman

Offered: 4/28/78  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 418

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the Alaska longevity bonus; and  
/ providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. AS 47.45.010(a) is amended to read:

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13

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14

ly bonus of \$150 [\$125].

15

\* Sec. 2. This Act takes effect July 1, 1978.

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THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Finance Substitute SB 418  
 Title An Act Effecting the Alaska Longevity Bonus and Providing an Effective Date.  
 Requested by Senator Sackett Date 5/2/78

II. FISCAL DETAIL

Agency Affected Department of Administration  
 Program Category Affected Pioneer Benefits  
 Budget Request Unit(s) Affected Alaska Longevity Bonus

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		2,085.0	2,241.3	2,397.6	2,553.9	2,710.2
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		2,085.0	2,241.3	2,397.6	2,553.9	2,710.2
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would raise to \$150 the amount of the Alaska Longevity Bonus and provide an effective date of July 1, 1978.

YEAR	RECIPIENTS		\$	MO.		TOTAL (000)
FY 1979	6,950	x	25	x	12	\$2,085.0
FY 1980	7,471	x	25	x	12	\$2,241.3
FY 1981	7,992	x	25	x	12	\$2,397.6
FY 1982	8,513	x	25	x	12	\$2,553.9
FY 1983	9,034	x	25	x	12	\$2,710.2

IV. DATE 5/8/78 PREPARED BY R. Clark  
 AGENCY Department of Administration  
 PHONE 465-2293  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) Hohman  
 Keith Specking (Governor's Office)  
 33-001 (Rev. 12/77) Vern Perry

THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Finance Substitute SB 418  
 Title An Act Effecting the Alaska Longevity Bonus and Providing an Effective Date.  
 Requested by Senator Sackett Date 5/2/78

II. FISCAL DETAIL

Agency Affected Department of Administration  
 Program Category Affected Pioneer Benefits  
 Budget Request Unit(s) Affected Alaska Longevity Bonus

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		2,085.0	2,241.3	2,397.6	2,553.9	2,710.2
TOTAL						

FUNDING (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
GENERAL FUND		2,085.0	2,241.3	2,397.6	2,553.9	2,710.2
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
FULL TIME						
PART TIME						
TEMPORARY						

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This bill would raise to \$150 the amount of the Alaska Longevity Bonus and provide an effective date of July 1, 1978.

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FY 1980	7,471	x	25	x	12	=	\$2,241.3
FY 1981	7,992	x	25	x	12	=	\$2,397.6
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FY 1983	9,034	x	25	x	12	=	\$2,710.2

IV. DATE 5/8/78 PREPARED BY R. Clark

AGENCY Department of Administration  
 PHONE 465-2293

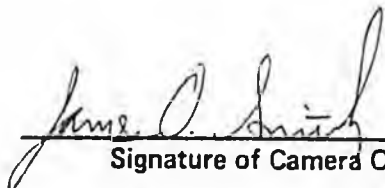
Original: Legislative Finance  
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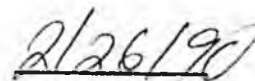


# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date

COMMITTEE REPORT  
SENATE

3/2/78

FURTHER: \_\_\_\_\_

Date: \_\_\_\_\_

Mr. President:

The Committee on FINANCE has had SB 413

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass                       recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for SB 418

and \_\_\_\_\_  new title       same title

- AND attaches a Letter of Intent               New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:  
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OTHER RECOMMENDATIONS:  
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\_\_\_\_\_  
Chairman

Original sponsor: Hohman

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 418

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska longevity bonus; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 47.45.010(a) is amended to read:

10 (a) A person who is 65 years of age or over, who was domiciled in  
11 the territory on or before January 3, 1959 and who has maintained a  
12 continuous domicile in the territory or state for 25 years may apply to  
13 the commissioner of administration for qualification to receive a month-  
14 ly bonus of \$150 [\$125].

15 \* Sec. 2. This Act takes effect July 1, 1978.  
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Original sponsor: Hohman

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Original sponsor: Hohman

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Original sponsor: Hohman

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BY THE FINANCE COMMITTEE

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Original sponsor: Hohman

1 IN THE SENATE

BY THE FINANCE COMMITTEE

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 418

Title An Act Increasing the Alaska Longevity Bonus and Providing An Effective Date

Requested by Senator Sackett Date 5/2/78

II. FISCAL DETAIL

Agency Affected Department of Administration

Program Category Affected Pioneer Benefits

Budget Request Unit(s) Affected Alaska Longevity Bonus

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	2,893.0	6,255.0	6,723.9	7,192.8	7,661.7	8,130.6
<b>TOTAL</b>						

FUNDING (Thousands of Dollars)

GENERAL FUND	2,893.0	6,255.0	6,723.9	7,192.8	7,661.7	8,130.6
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This form of the bill provides for \$200 per month bonus payment and an effective date retroactive to January 1, 1978.

YEAR	RECIPIENTS	MO.	TOTAL
FY 78	6,429 x 75	x 6	= 2,893.0
FY 79	6,950 x 75	x 12	= 6,255.0
FY 80	7,471 x 75	x 12	= 6,723.9
FY 81	7,992 x 75	x 12	= 7,192.8
FY 82	8,513 x 75	x 12	= 7,661.7
FY 83	9,034 x 75	x 12	= 8,130.6

IV. DATE 5/8/78 PREPARED BY R. Clark

AGENCY Department of Administration

Original: Legislative Finance

PHONE 465-2293

cc: Budget and Management

Prime Sponsor (First Legislator Named) Hohman

Keith Specking (Governor's Office)

THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. SB 418/CSSB 418  
 Title An Act increasing the Alaska Longevity Bonus  
 Requested by Senate Finance Date 3/2/78

II. FISCAL DETAIL  
 Agency Affected Department of Administration  
 Program Category Affected Social Services  
 Budget Request Unit(s) Affected Alaska Longevity Bonus

EXPENDITURES (Thousands of Dollars)

	FY 79		FY 80		FY 81	
	SB 418	CSSB	SB 418	CSSB	SB 418	CSSB
100 PERSONAL SERVICES						
200 TRAVEL	150/mo	200/mo				
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	2,241.3	6,723.9	2,397.6	7,192.8	2,553.9	7,661.7
TOTAL	2,231.3	6,723.9	2,397.6	7,192.8	2,553.9	7,661.7

FUNDING (Thousands of Dollars)

GENERAL FUND	2,241.3	6,723.9	2,397.6	7,192.8	2,553.9	7,661.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
 This substitute bill increases the payments to \$200.00, \$75.00 more than the current Bonus.

Starting No. represents number of recipients per fiscal year.

FY 78	6,950 X 75 X 6 mo.	=	3,127.5
FY 79	7,471 X 75 X 12 mo.	=	6,723.9
FY 80	7,992 X 75 X 12 mo.	=	7,192.8
FY 81	8,513 X 75 X 12 mo.	=	7,661.7
FY 82	9,034 X 75 X 12 mo.	=	8,130.6
FY 83	9,555 X 75 X 12 Mo.	=	8,599.5

IV. DATE 3/2/78 PREPARED BY Russell Clark  
 AGENCY Department of Administration  
 PHONE 465-2293  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) Senate Finance  
 Governor's Office (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST SB 418/CSSB 418  
 Bill/Resolution No. SB 418/CSSB 418  
 Title An Act increasing the Alaska Longevity Bonus  
 Requested by Senate Finance Date 3/2/78

II. FISCAL DETAIL  
 Agency Affected Department of Administration  
 Program Category Affected Social Services  
 Budget Request Unit(s) Affected Alaska Longevity Bonus

EXPENDITURES (Thousands of Dollars)

	FY 79		FY 80		FY 81	
	SB 418	CSSB	SB 418	CSSB	SB 418	CSSB
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
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FUNDING (Thousands of Dollars)

GENERAL FUND	2,241.3	6,723.9	2,397.6	7,192.8	2,553.9	7,661.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

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IV. DATE 3/2/78 PREPARED BY Russell Clark  
 AGENCY Department of Administration  
 PHONE 465-2293  
 Original: Legislative Finance  
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 Prime Sponsor (First Legislator Named) Senate Finance  
 Governor's Office (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST SB 418/CSSB 418  
 Bill/Resolution No. SB 418/CSSB 418  
 Title An Act increasing the Alaska Longevity Bonus  
 Requested by Senate Finance Date 3/2/78

II. FISCAL DETAIL  
 Agency Affected Department of Administration  
 Program Category Affected Social Services  
 Budget Request Unit(s) Affected Alaska Longevity Bonus

EXPENDITURES (Thousands of Dollars)

	FY 79		FY 80		FY 81	
	SB 418	CSSB	SB 418	CSSB	SB 418	CSSB
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FUNDING (Thousands of Dollars)

GENERAL FUND	2,241.3	6,723.9	2,397.6	7,192.8	2,553.9	7,661.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
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 Governor's Office (Keith Specking)

COMMITTEE REPORT  
SENATE

1/17/78

FURTHER: Finance

Date: 1/17/78

Mr. President:

The Committee on State Affairs has had SB 418

Alaska longevity bonus

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass                    ( ) recommends it do not pass
- recommends it do pass with attached amendment(s)
- ( ) recommends it be replaced with CS for \_\_\_\_\_

and \_\_\_\_\_ ( ) new title            ( ) same title

( ) AND attaches a Letter of Intent            ( ) New Fiscal Note

reports it back without <sup>individual</sup> recommendation as amnd.

( ) and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Do pass as amnd 1 Kertich

Ed Walker as amended

Spaul Bradley as amended

Jim Hines

Bill Kay

J. Kertich  
Chairman

AMENDMENT #1

OFFERED IN THE SENATE:

By: STATE AFFAIRS

To: \_\_\_\_\_ SENATE BILL No. 418

HOUSE BILL No. \_\_\_\_\_

PAGE: 1

LINE: 14

To Page 1, Line 14


after the word "of" delete "\$150" and insert  
"\$200"

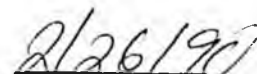


# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date

COMMITTEE REPORT  
HOUSE

FURTHER: \_\_\_\_\_

5/23/78

Date: 6/10/78

Mr. Speaker:

The Committee on FINANCE has had GSSR 423  
"An Act making supplemental appropriations to the Department of Public  
Safety; eff. date."

under consideration and (a majority of the committee) (the committee  
reports it back as follows)

( ) recommends it do pass ( ) recommends it do not pass

( ) recommends it do pass with attached amendment(s)

(x) recommends it be replaced with CS for CS 4

and CS 4 ( ) new title (x) same title

(x) AND attaches a Letter of Intent ( ) New Fiscal Note

( ) reports it back without recommendation

( ) and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

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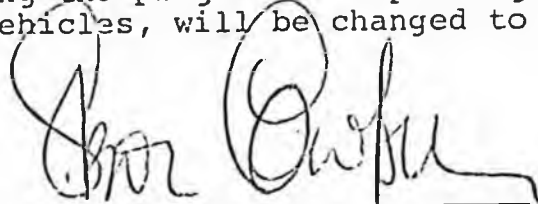
\_\_\_\_\_  
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\_\_\_\_\_

[Signature]  
Chairman

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE  
LETTER OF INTENT  
FOR  
HOUSE CS FOR SB 423

It is the intent of the Committee that the effective date of AS 28.10.130, the statute instituting the program of replacing registration plates for passenger vehicles, will be changed to a later date.

A handwritten signature in cursive script, appearing to read "Steve Cowper", written over a horizontal line.

Steve Cowper, Chairman  
House Finance Committee

Original sponsor: Rules Committee by  
request of the Governor

Offered: 5/16/78  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 423

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations to the  
7 Department of Public Safety; and providing for an  
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$39,700 is appropriated from the general fund to  
11 the Department of Public Safety, driver licensing, for fiscal year 1977.

12

\* Sec. 2. The sum of \$2,700 is appropriated from the general fund to the  
13 Department of Public Safety, driver improvement, for fiscal year 1977.

14

\* Sec. 3. The sum of \$3,300 is appropriated from the general fund to the  
15 Department of Public Safety, weights and measures, for fiscal year 1977.

16

\* Sec. 4. The sum of \$480,000 is appropriated from the general fund to  
17 the Department of Public Safety, division of motor vehicles, to institute the  
18 program of replacing registration plates for passenger vehicles under AS 28.-  
19 10.130.

20

\* Sec. 5. The unexpended and unobligated portion of the appropriation  
21 made in sec. 4 of this Act lapses into the general fund June 30, 1979.

22

\* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-  
23 070(c).

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#

Introduced: 1/17/78  
Referred: State Affairs and  
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 423

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the  
7 Department of Public Safety, Public Protection; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$39,700 is appropriated from the general fund  
11 to the Department of Public Safety, Driver Licensing, for Fiscal Year 1977.

12 \* Sec. 2. The sum of \$2,700 is appropriated from the general fund to  
13 the Department of Public Safety, Driver Improvement, for Fiscal Year 1977.

14 \* Sec. 3. The sum of \$3,300 is appropriated from the general fund to  
15 the Department of Public Safety, Weights and Measures, for Fiscal Year  
16 1977.

17 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
18 10.070(e).

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4-3  
January 17, 1978

The Honorable John L. Rader  
President of the Senate  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. President:

Under authority of art. III, sec. 13 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making supplemental appropriations to the Department of Public Safety.

Sections 1 and 2 of this measure appropriate \$39,700 (Driver Licensing) and \$2,700 (Driver Improvement), respectively, to the department to offset a FY 77 overexpenditure due to a major reorganization of the division, during FY 77, merging the field functions of Driver Licensing, Motor Vehicle Registration and the Tok Border Station.

Section 3 appropriates \$3,300 to the department to allow payment of a FY 77 obligation to the Highway Working Capital Fund for vehicle operating expenses of the Bureau of Vehicle Weights Enforcement.

Fiscal information is enclosed.

Sincerely,

S/TSW

Jay S. Hammond  
Governor

STATE  
of ALASKA

# MEMORANDUM

SB 423

TO:

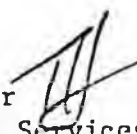
Ronald B. Lind, Director  
Division of Budget and Management  
Office of the Governor

RECEIVED

DEC - 6 1977

DATE : December 4, 1977  
BUDGET & MANAGEMENT

FROM:

Trygve R. Hermann, Director   
Division of Administrative Services  
Department of Public Safety

SUBJECT: Supplemental Appropriation of  
\$40,000 for FY 77 in the  
Driver Licensing BRU

The Department of Public Safety, Division of Motor Vehicles, Driver License BRU (merged with Driver Services in FY 78), requests your recommended approval for a supplemental appropriation of \$40,000 to offset an overexpenditure of \$39,654 during FY 77.

There is no additional request for General Funds since enough lapsed funds are available in two other BRUs of the same division, \$20,750 in the Motor Vehicles Registration BRU and \$19,250 in the Tok Border Station BRU.

The overexpenditure was allowed to occur because of a change in control levels which was thought to be proper by the Division of Finance. A major reorganization of the division, during FY 77, merging the field functions of Driver Licensing, Motor Vehicle Registration and the Tok Border Station resulted in the cross conversion of several collocation codes during transition into FY 78. This created problems in vendor payment during the reappropriation period, since prior year bills were paid according to the FY 78 code structure.

Disapproval of this request would cause no problems vis-a-vis non-payment of any obligations incurred during FY 77, but the accounting deficiency reported by Legislative Audit would remain uncorrected.

STATE  
of ALASKA

# MEMORANDUM

TO: 

Ronald B. Lind, Director  
Division of Budget and Management  
Office of the Governor

DATE : December 16, 1977

FROM:

Trygve R. Hermann, Director  
Division of Administrative Services  
Department of Public Safety

SUBJECT: Request for FY 77 Supplemental  
Appropriation of \$2,650 - Driver  
Improvement BRU (FY 77)

The Department of Public Safety, Division of Motor Vehicles, Driver Improvement BRU (merged with Driver Services in FY 78), requests your approval for a supplemental appropriation of \$2,650 to offset an overexpenditure during FY 77.

No additional General Funds are requested since an equal amount of lapsed funds are available in the Tok Border Station BRU of the same division.

The overexpenditure was allowed to occur because of a change in control levels which was thought to be proper by the Division of Finance. A major reorganization of the division, during FY 77, merging the field functions of Driver Licensing, Motor Vehicle Registration and the Tok Border Station resulted in the cross conversion of several collocation codes during transition into FY 78. This created problems in vendor payment during the reappropriation period, since prior year bills were paid according to the FY 78 code structure.

Disapproval of this request would cause no problems vis-a-vis non-payment of any obligations incurred during FY 77, but the accounting deficiency reported by Legislative Audit would remain uncorrected.

Ronald S. Lind, Director  
Division of Budget & Management  
Office of the Governor

December 16, 1977

Trygve R. Hennann, Director  
Division of Administrative Services  
Department of Public Safety

FY 77 Supplemental Appropriation  
for Bureau of Vehicle Enforcement

The Department of Public Safety, Division of Alaska State Troopers, Bureau of Vehicle Enforcement BRU requests you recommend approval of a supplemental appropriation of \$3,250 for FY 77 Highway Working Capital Fund (HWCF) expenses. This would be funded by an FY 77 lapse in the Detachments and CIB BRU.

The balance available in FY 77 HWCF encumbrances is short by the amount needed to pay operating costs of HWCF vehicles during June 1977.

Funds are available in Detachments and CIB BRU due to less than estimated usage of Highway Working Capital Fund vehicles. Payment of this bill from current-year funds would worsen the present deficit projected in this BRU.

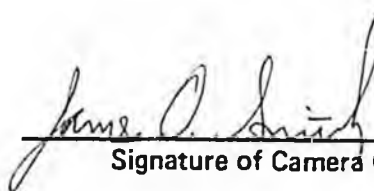
Payment to the Highway Working Capital Fund is not planned unless this supplemental request is granted.

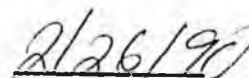


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\_\_\_\_\_  
Signature of Camera Operator

  
\_\_\_\_\_  
Date

COMMITTEE REPORT  
SENATE

4/11/78

FURTHER: \_\_\_\_\_

Date: May 19, 1978

Mr. President:

The Committee on FINANCE has had SB 425  
supplemental appropriations to the Dept. of Public Safety, Public  
Protection

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass                       recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_

and \_\_\_\_\_  new title       same title

- AND attaches a Letter of Intent                       New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

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\_\_\_\_\_  
Chairman

Original sponsor: Rules Committee by  
request of the Governor

IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 423

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Department of Public Safety; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$39,700 is appropriated from the general fund to the Department of Public Safety, driver licensing, for fiscal year 1977.

\* Sec. 2. The sum of \$2,700 is appropriated from the general fund to the Department of Public Safety, driver improvement, for fiscal year 1977.

\* Sec. 3. The sum of \$3,300 is appropriated from the general fund to the Department of Public Safety, weights and measures, for fiscal year 1977.

\* Sec. 4. The sum of \$480,000 is appropriated from the general fund to the Department of Public Safety, division of motor vehicles, to institute the program of replacing registration plates for passenger vehicles under AS 28.10.130.

\* Sec. 5. The unexpended and unobligated portion of the appropriation made in sec. 4 of this Act lapses into the general fund June 30, 1979.

\* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).

Introduced: 1/17/78  
Referred: State Affairs and  
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 423

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the  
7 Department of Public Safety, Public Protection; and  
8 providing for an effective date."

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10 \* Section 1. The sum of \$39,700 is appropriated from the general fund  
11 to the Department of Public Safety, Driver Licensing, for Fiscal Year 1978.

12 \* Sec. 2. The sum of \$2,700 is appropriated from the general fund to  
13 the Department of Public Safety, Driver Improvement, for Fiscal Year 1978.

14 \* Sec. 3. The sum of \$3,300 is appropriated from the general fund to  
15 the Department of Public Safety, Weights and Measures, for Fiscal Year  
16 1978.

17 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
18 10.070(c).

# STATE OF ALASKA

## DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K - STATE CAPITOL  
JUNEAU 99811

JAY S. HAMMOND, GOVERNOR

January 17, 1978

The Honorable John C. Sackett  
Chairman  
Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Re: Senate Bill 423 (supplemental  
appropriations to Department  
of Public Safety)  
Our File: J-77-108-78

Dear Senator Sackett:

We have discovered three small errors in this bill. On lines 11, 13, and 16, the reference should be to Fiscal Year 1977 (as mentioned in the governor's transmittal letter accompanying this bill), rather than 1978. We would appreciate your proposing amendments to correct these references. Thank you.

AVRUM M. GROSS  
ATTORNEY GENERAL

By:



Arthur H. Peterson  
Assistant Attorney General

AHP:md

cc: Keith Specking  
Legislative Assistant  
Office of the Governor

Dan Dawson  
Division of Budget & Management

COMMITTEE REPORT

SENATE

1/17/78

FURTHER FINANCE

Date: April 11, 1978

Mr. President:

The Committee on STATE AFFAIRS has had SB 423

supplemental appropriations to the Dept. of Public Safety, Public Protection

under consideration and (a majority of the committee) (the committee reports it back as follows)

( ) recommends it do pass ( ) recommends it do not pass

~~( )~~ recommends it do pass with attached amendment(s)

( ) recommends it be replaced with CS for \_\_\_\_\_

and \_\_\_\_\_ ( ) new title ( ) same title

( ) AND attaches a Letter of Intent ( ) New Fiscal Note

( ) reports it back without <sup>independent</sup> recommendation

( ) and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

*J. W. ...*  
*Bill Ray*  
*John Huber*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*W. J. ...*  
Chairman

AMENDMENT

OFFERED IN THE SENATE:

By: State At-Large

To: \_\_\_\_\_

SENATE BILL No. 423 IV

HOUSE BILL No. \_\_\_\_\_

PAGE: 1

LINE: 11-13-16

*To page 1, line 11*

*delete "1978" insert "1977"*

*To page 1, line 13*

*delete "1978" insert "1977"*

*To page 1, line 16*

*delete "1978" insert "1977"*

STATE  
of ALASKA

## MEMORANDUM

SB 423

TO: Ronald B. Lind, Director  
Division of Budget and Management  
Office of the Governor

RECEIVED

DEC 16 1977

DATE : December 16, 1977

BUDGET &amp; MANAGEMENT

FROM:

Trygve R. Hermann, Director  
Division of Administrative Services  
Department of Public SafetySUBJECT: Supplemental Appropriation of  
\$40,000 for FY 77 in the  
Driver Licensing BRU

The Department of Public Safety, Division of Motor Vehicles, Driver License BRU (merged with Driver Services in FY 78), requests your recommended approval for a supplemental appropriation of \$40,000 to offset an overexpenditure of \$39,654 during FY 77.

There is no additional request for General Funds since enough lapsed funds are available in two other BRUs of the same division, \$20,750 in the Motor Vehicles Registration BRU and \$19,250 in the Tok Border Station BRU.

The overexpenditure was allowed to occur because of a change in control levels which was thought to be proper by the Division of Finance. A major reorganization of the division, during FY 77, merging the field functions of Driver Licensing, Motor Vehicle Registration and the Tok Border Station resulted in the cross conversion of several collocation codes during transition into FY 78. This created problems in vendor payment during the reappropriation period, since prior year bills were paid according to the FY 78 code structure.

Disapproval of this request would cause no problems vis-a-vis non-payment of any obligations incurred during FY 77, but the accounting deficiency reported by Legislative Audit would remain uncorrected.

# STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

JAY S. HAMMOND, GOVERNOR

POUCH K - STATE CAPITOL  
JUNEAU 99811

January 17, 1978


The Honorable John C. Sackett  
Chairman  
Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Re: Senate Bill 423 (supplemental  
appropriations to Department  
of Public Safety)  
Our File: J-77-108-78

Dear Senator Sackett:

We have discovered three small errors in this bill. On lines 11, 13, and 16, the reference should be to Fiscal Year 1977 (as mentioned in the governor's transmittal letter accompanying this bill), rather than 1978. We would appreciate your proposing amendments to correct these references. Thank you.

AVRUM K. GROSS  
ATTORNEY GENERAL

By:   
Arthur H. Peterson  
Assistant Attorney General

AHP:md

cc: Keith Specking  
Legislative Assistant  
Office of the Governor

Dan Dawson  
Division of Budget & Management

423

January 17, 1978

The Honorable John L. Rader  
President of the Senate  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. President:

Under authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.050(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making supplemental appropriations to the Department of Public Safety.

Sections 1 and 2 of this measure appropriate \$39,700 (Driver Licensing) and \$2,700 (Driver Improvement), respectively, to the department to offset a FY 77 overexpenditure due to a major reorganization of the division, during FY 77, merging the field functions of Driver Licensing, Motor Vehicle Registration and the Tok Border Station.

Section 3 appropriates \$3,300 to the department to allow payment of a FY 77 obligation to the Highway Working Capital Fund for vehicle operating expenses of the Bureau of Vehicle Weights Enforcement.

Fiscal information is enclosed.

Sincerely,

S/JS/11

Jay S. Hammond  
Governor

STATE  
of ALASKA

## MEMORANDUM

TO: Ronald B. Lind, Director  
Division of Budget and Management  
Office of the Governor

DATE: December 16, 1977

FROM:

Trygve R. Hermann, Director  
Division of Administrative Services  
Department of Public SafetySUBJECT: Request for FY 77 Supplemental  
Appropriation of \$2,650 - Driver  
Improvement BRU (FY 77)

The Department of Public Safety, Division of Motor Vehicles, Driver Improvement BRU (merged with Driver Services in FY 78), requests your approval for a supplemental appropriation of \$2,650 to offset an overexpenditure during FY 77.

No additional General Funds are requested since an equal amount of lapsed funds are available in the Tok Border Station BRU of the same division.

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Disapproval of this request would cause no problems vis-a-vis non-payment of any obligations incurred during FY 77, but the accounting deficiency reported by Legislative Audit would remain uncorrected.

Ronald B. Lind, Director  
Division of Budget & Management  
Office of the Governor

December 16, 1977

Trygve R. Kernaum, Director  
Division of Administrative Services  
Department of Public Safety

FY 77 Supplemental Appropriation  
for Bureau of Vehicle Enforcement

The Department of Public Safety, Division of Alaska State Troopers, Bureau of Vehicle Enforcement BRU requests you recommend approval of a supplemental appropriation of \$3,250 for FY 77 Highway Working Capital Fund (HWCF) expenses. This would be funded by an FY 77 lapse in the Detachments and CIB BRU.

The balance available in FY 77 HWCF encumbrances is short by the amount needed to pay operating costs of HWCF vehicles during June 1977.

Funds are available in Detachments and CIB BRU due to less than estimated usage of Highway Working Capital Fund vehicles. Payment of this bill from current-year funds would worsen the present deficit projected in this BRU.

Payment to the Highway Working Capital Fund is not planned unless this supplemental request is granted.

Introduced: 1/17/78  
Referred: State Affairs and  
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 423

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the  
7 Department of Public Safety, Public Protection; and  
8 providing for an effective date."

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14 \* Sec. 3. The sum of \$3,300 is appropriated from the general fund to  
15 the Department of Public Safety, Weights and Measures, for Fiscal Year  
16 1978.

17 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
18 10.070(c).

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