

LEG. FINANCE - BILLS 1977 - 1978 902

SB 118 cont., thru SB 118 902

UNIVERSITY OF ALASKA

Dr. Lawrence Oldaker, University of Alaska
Senior College Division of Teacher Education
P. O. Box 1447, Juneau, Alaska 99802
789-2101

Dr. Richard Moorman, University of Alaska
Division of Public Administration
P. O. Box 1447, Juneau, Alaska 99802
789-2101

Dr. Richard Gard, University of Alaska
Division of Fisheries
P. O. Box 1447, Juneau, Alaska 99802
789-2101

BROADCASTORS

Mr. Charles Northrip, General Manager
Capital Community Broadcasting, Inc.
240 Main Street, Juneau, Alaska 99801
586-6176

Mr. James Mahan, Producer/Director
Capital Community Broadcasting, Inc.
240 Main Street, Juneau, Alaska 99801
586-6176

PUBLIC INTEREST GROUPS

Ms. Janie Leaske, Executive Assistant to
Byron Mallott, Alaska Federation of Natives,
550 W. 8th Avenue, Anchorage, Alaska 99501

Dr. Robert Weeden, President of the Alaska
Conservation Society, Box 80192,
Fairbanks, Alaska

Mr. Dave Levine, Staff for National Sierra Club
835 D Street, Anchorage, Alaska

Ms. Jenny Harris, Alaska Chapter, Sierra Club
Box 2025, Anchorage, Alaska
272-5647

Mr. Ron Hawk, Southeast Alaska Conservation
Council, Box 2778, Juneau, Alaska
586-6942

Ms. Shari Gross, United Fishermen of Alaska
Box 1352, Juneau, Alaska 99802
586-2820

PUBLIC INTEREST GROUPS (Continued)

Mr. Jim Clark, Citizens for Management of
Alaska Lands, c/o Robertson McMonegal,
Eastaugh & Bradley, 217 2nd Street,
Juneau, Alaska

EMPLOYMENT IN EDUCATION (Continued)

<u>Chairman, Automobile Technology</u>	Mt. San Jacinto College Gilman Hot Springs, Calif.	1965
Instruction in Auto Mechanics. Administration of the department, including staff recruitment and selection, design of programs in Auto Body Repair and Auto Parts Sales, evaluation, and budget.		
<u>Counselor</u>	Wentworth Institute Boston, Massachusetts	1964-1965
Student counseling, with emphasis on recruitment.		
<u>Teacher, Wood Shop</u>	Junior High/High School Tewksbury, Massachusetts Weston, Massachusetts	1963-1964

EDUCATION

PhD	Higher Education: University of California, Berkeley Emphasis: Staff Development; Community College Administration Candidate Status: Expect thesis completion	1977
MS	Counseling: California State College, Los Angeles Emphasis: Community College Counseling and Student Personnel Services	1969
AB	Geography: Boston University Emphasis: Urban Studies	1966
	Mechanical Engineering: University of Massachusetts	1954-1957
	Mechanical Engineering: Holyoke Community College	1955-1956

RELATED ACTIVITIES (Selected)

National Network for Staff and Organization Development	1976-Present
Alaska Rural Development Council	1975-Present
Group facilitator, interactive process/interpersonal communications	1969-Present
Vermont Student Assistance Evaluation Board	1966-1968
Central Vermont Community Action Council	1967-1968
Marin Adult Education Coordinating Council	1973-1975
University of California Higher Education Steering Committee	1969-1972
Consultant, Staff Development, Ohlone College, Fremont, California	1968
Supervisor, Teacher Education, San Francisco State College	1969-1970
Teaching Fellow, University of California, Berkeley	1972-1973

EMPLOYMENT OTHER THAN EDUCATION

Automobile mechanic (Journeyman), salesman	1957-1961
Small engine and appliance mechanic	1954-1963
United States Air Force, active duty	1958
Cabinet-maker (Shop Foreman)	1954-1957

CONFIDENTIAL FILE AVAILABLE FROM: Office of Education Career Services
University of California
Berkeley, California 94720

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

PUBLIC INTEREST GROUPS (Continued)

Mr. Jim Clark, Citizens for Management of
Alaska Lands, c/o Robertson McMonegal,
Eastaugh & Bradley, 217 2nd Street,
Juneau, Alaska

VITA

STEVEN A. BROWN
 Mile 11 Glacier Highway
 (Mail): P. O. Box 936
 Auke Bay, Alaska 99821
 (907) 789-2227

Birthdate: December 21, 1935
 Single; two sons, 8 and 10

EMPLOYMENT IN EDUCATION

<u>Director of Public Service</u>	University of Alaska, Juneau Juneau, Alaska	1975-Present
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Overall responsibility for public service activities throughout Southeast Alaska. Units reporting to this position include: publications and information, resource development, special educational services and training programs, workshops and conferences, and community education centers.

<u>Assistant to the Dean of Instruction</u>	Marin Community College District	1974-1975
<u>Coordinator, Continuing Education</u>	Kentfield, California	1973-1974

Administration of Adult Education, including: Evening College, Community Services, Weekend College, College by Television, Apprenticeship Programs, extra-institutional funding. In these areas, responsible for budget; program design, implementation and evaluation; staff recruitment, evaluation and development.

<u>Assistant to the Dean of Instruction</u>	Laney College Oakland, California	1971-1972
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Administrative responsibilities, including staff evaluation, budget preparation, curriculum design.

<u>Assistant Director, Cooperative Internship Program</u>	University of California Berkeley, California	1969-1971
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Development, administration, and instruction in a program preparing minority persons for careers in community college teaching. Special interest in the application of experiential learning models and counselor training techniques in the training of beginning teachers.

<u>Director of Financial Aid</u>	Vermont Technical College Randolph Center, Vermont	1967-1969
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Initiation, development and administration of a comprehensive student financial aid program; counseling; assisting in other student personnel concerns including admissions, placement, student residence, and student government.

EMPLOYMENT IN EDUCATION (Continued)

Chairman, Automobile Technology Mt. San Jacinto College 1965
Gilman Hot Springs, Calif.

Instruction in Auto Mechanics. Administration of the department, including staff recruitment and selection, design of programs in Auto Body Repair and Auto Parts Sales, evaluation, and budget.

Counselor Wentworth Institute 1964-1965
Boston, Massachusetts

Student counseling, with emphasis on recruitment.

Teacher, Wood Shop Junior High/High School 1963-1964
Tewksbury, Massachusetts
Weston, Massachusetts

EDUCATION

PhD Higher Education: University of California, Berkeley
Emphasis: Staff Development; Community College Administration
Candidate Status: Expect thesis completion 1977

MS Counseling: California State College, Los Angeles
Emphasis: Community College Counseling and Student Personnel Services 1969

AB Geography: Boston University
Emphasis: Urban Studies 1966

Mechanical Engineering: University of Massachusetts 1954-1957
Mechanical Engineering: Holyoke Community College 1955-1956

RELATED ACTIVITIES (continued)

National Network in Staff and Organization Development 1976-Present
Alaska Rural Development Council 1975-Present
Group facilitator, interactive process/interpersonal communications 1969-Present
Vermont Student Assistance Evaluation Board 1966-1968
Central Vermont Community Action Council 1967-1968
Marin Adult Education Coordinating Council 1973-1975
University of California Higher Education Steering Committee 1969-1972
Consultant, Staff Development, Ohlone College, Fremont, California 1968
Supervisor, Teacher Education, San Francisco State College 1969-1970
Teaching Fellow, University of California, Berkeley 1972-1973

EMPLOYMENT OTHER THAN EDUCATION

Automobile mechanic (Journeyman), salesman 1957-1961
Small engine and appliance mechanic 1954-1963
United States Air Force, active duty 1958
Cabinet-maker (Shop Foreman) 1954-1957

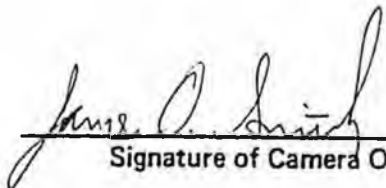
CONFIDENTIAL FILE AVAILABLE FROM: Office of Education Career Services
University of California
Berkeley, California 94720



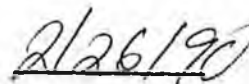
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

Original sponsor: Rules Committee by request
of the Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 118 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making miscellaneous appropriations to the
7 Department of Revenue, the Legislative Affairs Agency,
8 the University of Alaska, and the municipality of
9 Anchorage; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$60,000 is appropriated from the general fund to
12 the Municipality of Anchorage to fund the youth employment services program.

13 * Sec. 2. The sum of \$20,000 is appropriated from the general fund to the
14 Department of Revenue to conduct a study which will compare oil and gas
15 taxation imposed by the state with that imposed by other states.

16 * Sec. 3. The sum of \$23,250 is appropriated from the general fund to the
17 Department of Revenue to fund participation by that department in a study
18 which will analyze the fishery taxation policy of the state.

19 * Sec. 4. The sum of \$23,250 is appropriated from the general fund to the
20 Legislative Affairs Agency to defray the costs of the Legislative Council's
21 investigation of the fishery taxation policy of the state.

22 * Sec. 5. The sum of \$35,000 is appropriated from the general fund to the
23 Department of Revenue to fund participation by that department in a study
24 which will analyze the extent of investment in tanker vessels, costs of the
25 use of those vessels, and rates charged for the use of those vessels in the
26 transport of Alaskan crude oil.

27 * Sec. 6. The sum of \$35,000 is appropriated from the general fund to the
28 Legislative Affairs Agency to defray the costs of the Legislative Council's
29 investigation of the extent of investment in tanker vessels, costs of the use

1 of those vessels, and rates charged for the use of those vessels in the
2 transport of Alaskan crude oil.

3 * Sec. 7. The sum of \$58,000 is appropriated from the general fund to the
4 University of Alaska, Juneau to produce a film for public television that
5 provides public information on the national public interest lands issue under
6 Sec. 17(d)(2) of the Alaska Native Claims Settlement Act (P.L. 92-203).

7 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
8 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. -HR-83- HCSSB 118 (2d. Fin.)
Title Directing Legislative Council to conduct a fisheries taxation analysis
Requested by Representative Osterback Date 11/19/77

NOTE:

SECTIONS 3 AND 4 OF HCSSB 118 (2d Fin.) FUND HCR 83. THE FUNDS SET OUT IN THIS FISCAL NOTE ARE TO BE ALLOCATED 50/50 TO LEGISLATIVE COUNCIL AND THE DEPARTMENT OF REVENUE.

STEVE COWPER, HFC CHAIRMAN

Agency Affected Legislative Affairs Agency and Dept. of Revenue
Program Category Affected ---
Budget Request Unit(s) Affected ---

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		21.5	-0-			
200 TRAVEL		3.0	-0-			
300 CONTRACTUAL		20.0	-0-			
400 COMMODITIES		2.0	-0-			
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES		-0-	-0-			
700 GRANTS, CLAIMS, ETC.		-0-	-0-			
TOTAL		46.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		46.5			
FEDERAL FUNDS		-0-			
OTHER (Specify)		-0-			
		-0-			

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY		4			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for either Legislative Affairs or Dept. of Revenue. The analysis is intended to be conducted using two temporary clerical (range 12), two temporary auditors (range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE 12/7/77

PREPARED BY John Williams/John Messenger
AGENCY Legislative Affairs/Dept. of Revenue
PHONE 465-4918/465-2302

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE

LETTER OF INTENT ACCOMPANYING HCSSB 118 (2nd Fin.)

In adopting Sections 3 and 4 of House Committee Substitute for Senate Bill 118 (2nd Fin.), it is the intent of the House Finance Committee that the funds are to be expended as set out in the fiscal note accompanying this bill. Sections 3 and 4 of HCSSB 118 (2nd Fin.) fund the intent of HCR 83.

Steve Cowper, Chairman
House Finance Committee

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. -HER-83- HCSSB 118 (2d. Fin.)

Title Directing Legislative Council to conduct a fisheries taxation analysis

Requested by Representative Osterback

Date 11/19/77

Agency Affected Legislative Affairs Agency and Dept. of Revenue

Program Category Affected ---

Budget Request Unit(s) Affected ---

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		21.5	-0-			
200 TRAVEL		3.0	-0-			
300 CONTRACTUAL		20.0	-0-			
400 COMMODITIES		2.0	-0-			
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES		-0-	-0-			
700 GRANTS, CLAIMS, ETC.		-0-	-0-			
TOTAL		46.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		46.5				
FEDERAL FUNDS		-0-				
OTHER (Specify)		-0-				
		-0-				

NOTE: The funds set out in this fiscal note are to be allocated 50/50 to the Legislative Affairs Agency and the Department of Revenue.

By direction of the Chairman J. B. Rhode

FULL TIME						
PART TIME						
TEMPORARY		4				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for either Legislative Affairs or Dept. of Revenue. The analysis is intended to be conducted using two temporary clerical (range 12), two temporary auditors (range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. \$5,000 of contractual services is intended for any necessary computer programing or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE: 12/7/77

PREPARED BY John Williams/John Messenger
AGENCY Legislative Affairs/Dept. of Revenue
PHONE 465-4918/465-2302

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Original sponsor: Rules Committee by request
of the Governor

Offered: 5/27/77
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 118

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Administration, the Alaska Court System,
8 and the University of Alaska; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,533,200 is appropriated from the general fund
12 to the Department of Administration for the teachers' retirement system match
13 for fiscal years 1976 and 1977.

14 * Sec. 2. The sum of \$49,800 is appropriated from the general fund to
15 the Alaska Court System, to fund the costs of increasing the number of
16 superior court judges authorized under AS 22.10.120.

17 * Sec. 3. The sum of \$150,000 is appropriated from the general fund to
18 the University of Alaska to fund the costs of professional managers and con-
19 sultants retained by the University of Alaska during fiscal year 1977.

20 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

Introduced: 2/3/77
Referred: Finance

1 THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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SENATE BILL NO. 118
IN THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the Department of Administration; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$2,533,200 is appropriated from the general fund to the Department of Administration for the Teachers' Retirement System Match for Fiscal Years 1976 and 1977.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).

MEMORANDUM

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TO: [Ron Lind, Director
Division of Budget and Management
Office of the Governor

DATE : December 28, 1976

FROM: Barbara Englert Thomas, ^{BT} Budget Analyst
Division of Budget and Management
Office of the Governor

SUBJECT: FY 77 Supplementals for
Education Category
Department's of Administration
and Education

The total supplemental request for the Education category for FY 77 is \$14,172,400. This total breaks out as follows:

- \$833,924 (FY 76 Teachers' Retirement System Match)
- \$1,699,261 (FY 77 Estimated Teachers' Retirement System Match)

These supplementals are required due to underestimating the total payroll increases of members (the number of new members and the salary increases). The FY 76 payroll increase was 29.9% over FY 75, 22.1% due to average salary increase and 7.8% due to salaries for new members. The FY 78 revised estimate is caused by expected salary increases and an increased number of members as the REAA's take over BIA schools.

\$262,000 (Foundation Program - Regular)

Based on first quarter estimates the Department of Education can justify only a \$12,000 request. They have asked for the \$250,000 cushion (10 additional instructional units) in case later quarter actual figures require them to increase payments to some districts.

\$2,638,000 (Foundation Program - REAA's)

This is due to additional units being transferred from BIA, creation of new secondary schools and underestimation of numbers of students attending REAA schools.

\$5,000,000 This is due to a shortfall in P.L. 874 federal funds which will now go directly to the REAA's. Delay in the payments from the federal government creates a serious cash flow problem for the REAA's. The Department is proposing that the shortfall in foundation support be filled by general fund for FY 77 and that these additional funds be offset by the State in FY 78 by reducing REAA foundation payments to reflect actual FY 77 P.L. 874 receipts.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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February 3, 1977

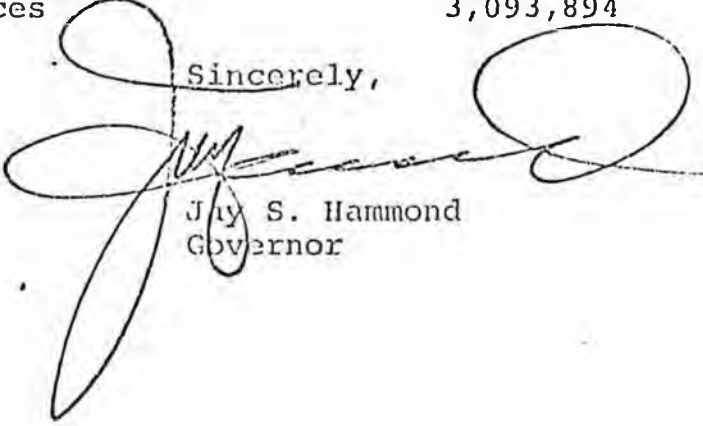
The Honorable John L. Rader
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting six supplemental appropriation bills as follows:

Office of the Governor	\$ 203,400
Department of Administration	2,533,200
Department of Administration	1,186,367
Department of Education	150,000
Department of Health and Social Services	875,043
Department of Health and Social Services	3,093,894

Sincerely,



Jay S. Hammond
Governor

ALASKA
D-2 LANDS TELEVISION FORUM PROPOSAL

Alaska today balances on a pivot of history. Russian settlement and commercial exploitation of the coastal fauna, the U.S. purchase of Alaska, and the later search for gold have contributed to a colorful past in Alaska land use. More recently, the Statehood Act, and the Alaska Native Land Claim Settlement Act, (in particular, Section 17(d)(2) within that act) have become signposts for the future of the State; their implications have precipitated the present, immediate dilemma in land use planning. The decisions made today are crucial to the State and nation; they will have profound effect on tomorrow's generation of Americans.

Section 17(d)(2) of the Alaska Native Lands Claims Settlement Act (popularly known as D-2) contains a provision for Congress to determine by the end of 1978 the amount and which lands of the remaining 226 million acres of Federal Lands are to be set aside for possible national parks, forests, wildlife refuges, and wild and scenic rivers.

A number of proposals have been submitted to Congress. Numerous State and Federal agencies as well as citizen's groups have been developing positions on these proposals. This is a complex issue and much in the forefront of Alaskan concerns, however citizens of the State and nation are confused as to the impact of the D-2 legislation. Some lack sufficient information to know that the basic question is not "should there be a D-2" but rather "which resources within the remaining Federal lands should be set aside into each of the four conservation systems?"

Potential conflicts have been identified by such groups as the Joint Federal-State Land Use Planning Commission, Alaskan Federation of Natives, Citizens for Management of Alaska's Lands, the State of Alaska's D-2 Steering Council, and the Alaska Coalition. A forum for discussion of concerns is needed to develop a public informed on the effects of the land use alternatives under consideration. The decisions once made, are likely to be irrevocable, so must be wisely and carefully considered, with commitment to the future. It is essential that the public be well informed about the issues, and alternative solutions through an objective and balanced presentation of all points of view.

In response to this need, the University of Alaska, Juneau, is preparing a series of five public television and radio forums to be held in Juneau from March 1978 through June of 1978 which will explore the D-2 issue. These programs will be produced by public television and radio, and broadcast live via satellite in Alaska. Support is anticipated from the State of Alaska's D-2 Steering Council, the Joint Federal-State Land Use Planning Commission, and the Alaska Humanities Forum.

Project development and coordination will be under the direction of Steven Brown, the University's Director of Public Service. With funded

sponsorship, the University will provide staff, secretarial services, and other necessary support for coordination and implementation of the project.

In order to maintain objectivity on the issues, an advisory group will be appointed with membership representative of the sponsors, involved agencies and targeted publics. Because decisions on issues, topics, panelists and moderators will necessitate immediate action, a five member advisory group is envisioned.

Moderators, panelists and respondents will be sought with recommendations from sponsors, agencies, organizations, interest groups and industries. A balanced representation of interests related to the D-2 issues is a paramount consideration, and nominations from the participant groups themselves will be encouraged. Guest scholars may also be asked to serve as panelists. Selection of the panelists and the respondents will be the responsibility of the project staff, recommending to the Director of Public Service. A maximum of ten persons, including the moderator, will be included as participants in each forum.

Responsibilities for forum participants will be as follows:

Moderators: Eminent scholars will be invited to serve as moderators of the forums. They will present introductions to the specific topic areas under discussion; will introduce panelists and respondents; and will moderate to be sure that panelists and respondents comply with time limitations. As appropriate, they will provide clarification, commentary, and concluding summations.

Panelists: Panelists will be selected from agencies, political bodies, organizations, associations, businesses, and industries as appropriate for the topic under consideration.

A minimum of two and a maximum of four panelists will be invited to participate in each forum. Each panelist will be provided five minutes for a statement on the topic, with an appropriate opportunity for response between panelists. Following the panelist presentations, a question/answer period will be provided for respondents.

Respondents: The function of the respondents will be to serve as a participating audience. As noted above, they will question and comment upon the statements of the panelists. It is intended that all respondents will be given equal opportunity to participate and they will be advised to respect a time limit for questions or comments. Persons might conceivably be recommended as respondents for one forum and as panelists for another. Respondents will be solicited to represent a variety of different public interest and individual concerns.

In advance of the forum, there will be an opportunity for panelists to meet informally. Additional public appearances or lectures by participants may be arranged by the University of Alaska.

Each broadcast will last an hour, with an additional half-hour for a call-in program. Flexibility in program will be encouraged, and the staff will work closely with the technical personnel in order to produce the highest quality live video production for possible transmission via the National Public Broadcasting network. Formats will be explored which include utilization of slides, movies, film clips and background music. Sessions will be taped for the University; the tapes will be available on request to interested parties.

The forums will be broadcast on a schedule two weeks apart, beginning in mid March. Exact dates and times will depend upon: confirmation of funding; personal schedules of moderators and panelists; congressional recesses; and conflicts with other major events.

Topics will become fixed as scheduling conflicts are resolved; input on topics and program development will be solicited from interested parties throughout the project.

The general focus of the forums will fall into five broad categories:

- 1) Historical prospectives and the legislative process
- 2) Policies of the Federal land use management agencies
- 3) Natural resources of Alaska's lands
- 4) Economics of land use decisions
- 5) Social-cultural impacts of land use decisions

One common element through the discussion of these forums has been the counterbalance of past and future, suggesting a theme for the forums within the context of time: Lessons of the Past; the Present; and Hopes for the Future. The forums will explore prevalent romantic notions of past land use; explanation of D-2 through past legislation to current bills; present land usage, and projections for the future.

Organization of a timely, informational series of presentations on an issue of this scope is admittedly a challenging task. The success of these forums however, will largely depend on the cooperation of the involved parties, not only for their recommendations and suggestions, but for their contributions of personnel, time and money.

Our purpose will be accomplished if citizens have been motivated to think deeply about their personal land use values and gain insight into the social impacts of change.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCR-83- HCSSB 118 (2d. Fin.)
 Title Directing Legislative Council to conduct a fisheries taxation analysis
 Requested by Representative Osterback Date 11/19/77

NOTE:

SECTIONS 3 AND 4 OF HCSSB 118 (2d Fin.) FUND HCR 83. THE FUNDS SET OUT IN THIS FISCAL NOTE ARE TO BE ALLOCATED 50/50 TO LEGISLATIVE COUNCIL AND THE DEPARTMENT OF REVENUE.

STEVE COWPER, HFC CHAIRMAN

Agency Affected Legislative Affairs Agency and Dept. of Revenue
 Program Category Affected ---
 Budget Request Unit(s) Affected ---

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		21.5	-0-			
200 TRAVEL		3.0	-0-			
300 CONTRACTUAL		20.0	-0-			
400 COMMODITIES		2.0	-0-			
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES		-0-	-0-			
700 GRANTS, CLAIMS, ETC.		-0-	-0-			
		-0-	-0-			
TOTAL		46.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		16.5				
FEDERAL FUNDS		-0-				
OTHER (Specify)		-0-				
		-0-				

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		4				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for either Legislative Affairs or Dept. of Revenue. The analysis is intended to be conducted using two temporary clerical (range 12), two temporary auditors (range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE 12/7/77

PREPARED BY John Williams/John Messenger
 AGENCY Legislative Affairs/Dept. of Revenue
 PHONE 465-4918/465-2302

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CORRECTION

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HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. -HER-83- HCSSB 118 (2d. Fin.)
Title Directing Legislative Council to conduct a fisheries taxation anal
Requested by Representative Osterback Date 11/19/77

NOTE: SECTIONS 3 AND 4 OF HCSSB 118 (2d Fin.) FUND HCR 83. THE FUNDS SET OU
IN THIS FISCAL NOTE ARE TO BE ALLOCATED 50/50 TO LEGISLATIVE COUNCIL A
THE DEPARTMENT OF REVENUE.

STEVE COWPER, HFC CHAI

Agency Affected Legislative Affairs Agency and Dept. of Revenue
Program Category Affected ---
Budget Request Unit(s) Affected ---

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		21.5	-0-			
200 TRAVEL		3.0	-0-			
300 CONTRACTUAL		20.0	-0-			
400 COMMODITIES		2.0	-0-			
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES		-0-	-0-			
700 GRANTS, CLAIMS, ETC.		-0-	-0-			
		-0-	-0-			
TOTAL		46.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		46.5			
FEDERAL FUNDS		-0-			
OTHER (Specify)		-0-			
		-0-			

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY		4			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for either Legislative Affairs or Dept. of Revenue. The analysis is intended to be conducted using two temporary clerical (range 12), two temporary auditors (range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE 12/7/77

PREPARED BY John Williams/John Messenger
AGENCY Legislative Affairs/Dept. of Revenue
PHONE 465-4918/465-2302

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE

LETTER OF INTENT ACCOMPANYING HCSSB 113 (2nd Fin.)

In adopting Sections 3 and 4 of House Committee Substitute for Senate Bill 118 (2nd Fin.), it is the intent of the House Finance Committee that the funds are to be expended as set out in the fiscal note accompanying this bill. Sections 3 and 4 of HCSSB 118 (2nd Fin.) fund the intent of HCR 83.

Steve Cowper, Chairman
House Finance Committee

Original sponsor: Rules Committee by request
of the Governor

Offered: 5/27/77
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

HOUSE CS FOR SENATE BILL NO. 118

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Administration, the Alaska Court System,
8 and the University of Alaska; and providing for an
9 effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$2,533,200 is appropriated from the general fund
12 to the Department of Administration for the teachers' retirement system match
13 for fiscal years 1976 and 1977.

14

* Sec. 2. The sum of \$49,800 is appropriated from the general fund to
15 the Alaska Court System, to fund the costs of increasing the number of
16 superior court judges authorized under AS 22.10.120.

17

* Sec. 3. The sum of \$150,000 is appropriated from the general fund to
18 the University of Alaska to fund the costs of professional managers and con-
19 sultants retained by the University of Alaska during fiscal year 1977.

20

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

22

23

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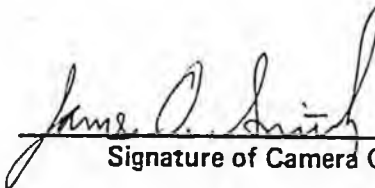
29



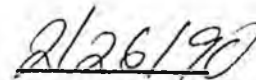
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

FISCAL NOTE

I. REQUEST

Bill/Resolution No. -HR-83- HCSSB 118 (2d. Fin.)
 Title Directing Legislative Council to conduct a fisheries taxation analysis.
 Requested by Representative Osterback Date 11/19/77

Agency Affected Legislative Affairs Agency and Dept. of Revenue
 Program Category Affected ---
 Budget Request Unit(s) Affected ---

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		21.5	-0-			
200 TRAVEL		3.0	-0-			
300 CONTRACTUAL		20.0	-0-			
400 COMMODITIES		2.0	-0-			
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES		-0-	-0-			
700 GRANTS, CLAIMS, ETC.		-0-	-0-			
TOTAL		46.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		46.5			
FEDERAL FUNDS		-0-			
OTHER (Specify)		-0-			
		-0-			

NOTE: The funds set out in this fiscal note are to be allocated 50/50 to the Legislative Affairs Agency and the Department of Revenue.

By direction of the Chairman *John Williams*

FULL TIME			<i>J. A. Rhode</i>	<i>J. A. Corbett</i>	<i>Cowper</i>
PART TIME					
TEMPORARY		4			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for either Legislative Affairs or Dept. of Revenue. The analysis is intended to be conducted using two temporary clerical (range 12), two temporary auditors (range 10) and a consultant. Temporary staff and consultant will be needed for approximately three months. \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

John Williams *John Hestinger*
 PREPARED BY John Williams, John Hestinger
 AGENCY Legislative Affairs/Dept. of Revenue

IV. DATE: 12/7/77

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

PHONE: 465-4911/465-2302

LEGISLATIVE BOARD OF RETIREMENT BENEFITS

ANALYSES OF STATE RETIREMENT BILLS

Hb
284

January 31, 1978

Legislative Board of Retirement Benefits analysis and recommendations on:

House Bill No. 284

The board endorses the attached fiscal note as its fiscal analysis of HB 284.

A majority of the board recommends that HB 284 pass; one member had no recommendation; and one member was absent. The board felt that the elements of transferability and reciprocity of retirement credit have merit and are better addressed in HB 284 than in HB 634. The fiscal impact appears moderate.

SUMMARY OF HOUSE BILL NO. 284

(assuming adoption of amendment suggested by Legislative Affairs Agency)

Retirement systems affected: Teachers' Retirement System and PERS

Permits a member of the Teachers' Retirement System to receive a normal retirement salary at age 55 or an early retirement salary at age 50 with a minimum of two years membership service if the member is also eligible under PERS for a normal or early retirement benefit, respectively.

Permits a member of PERS to receive a normal retirement benefit at age 55 or an early retirement benefit at age 50 with a minimum of two years credited service if the member is also eligible under the Teachers' Retirement System for a normal or early retirement salary, respectively.

Takes effect July 1, 1978.

A M E N D M E N T

IN THE HOUSE

TO: House Bill No. 284

Page 2, line 19:

Change "pension" to "benefit"

COMMITTEE REPORT

HOUSE

1-24-78

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on FINANCE has had SB 118

"An Act making a supplemental appropriation to the Dept. of Administration; eff. date." a 2d time

under consideration (and (a majority of the committee) (the committee reports it back as follows)

recommends it do pass recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for SB 118

and _____ new title same title

AND attaches a Letter of Intent New Fiscal Note

reports it back without recommendation

and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

Do not Pass unless amended
DO NOT PASS UNLESS AMENDED

[Signature]

Chairman

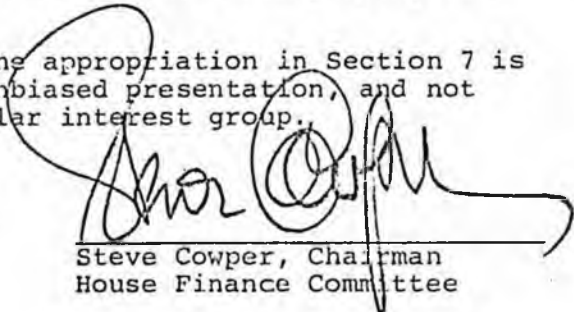
HOUSE JOURNAL

HOUSE FINANCE COMMITTEE

LETTER OF INTENT
ACCOMPANYING HCSSB 118 (2nd Fin.)

In adopting Sections 3 and 4 of House Committee Substitute for Senate Bill 118 (2nd Finance), it is the intent of the House Finance Committee that the funds are to be expended as set out in the fiscal note accompanying this bill.

The film for which the appropriation in Section 7 is made will be a fair and unbiased presentation, and not supportive of any particular interest group.



Steve Cowper, Chairman
House Finance Committee

Original sponsor: Rules Committee by request
of the Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 113 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL.

6 For an Act entitled: "An Act making miscellaneous appropriations to the
7 Municipality of Anchorage, the Department of Revenue,
8 the Legislative Affairs Agency, the University of
9 Alaska, and the Department of Commerce and Economic
0 Development; and providing for an effective date."

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

2 * Section 1. The sum of \$60,000 is appropriated from the general fund to
3 the Municipality of Anchorage to fund the youth employment services program.

4 * Sec. 2. The sum of \$20,000 is appropriated from the general fund to the
5 Department of Revenue to conduct a study which will compare oil and gas
6 taxation imposed by the state with that imposed by other states.

7 * Sec. 3. The sum of \$23,250 is appropriated from the general fund to the
8 Department of Revenue to fund participation by that department in a study
9 which will analyze the fishery taxation policy of the state.

0 * Sec. 4. The sum of \$23,250 is appropriated from the general fund to the
1 Legislative Affairs Agency to defray the costs of the Legislative Council's
2 investigation of the fishery taxation policy of the state.

3 * Sec. 5. The sum of \$35,000 is appropriated from the general fund to the
4 Department of Revenue to fund participation by that department in a study
5 which will analyze the extent of investment in tanker vessels, costs of the
6 use of those vessels, and rates charged for the use of those vessels in the
7 transport of Alaskan crude oil.

8 * Sec. 6. The sum of \$35,000 is appropriated from the general fund to the
9 Legislative Affairs Agency to defray the costs of the Legislative Council's

1 investigation of the extent of investment in tanker vessels, costs of the use
2 of those vessels, and rates charged for the use of those vessels in the
3 transport of Alaskan crude oil.

4 * Sec. 7. The sum of \$58,000 is appropriated from the general fund to the
5 University of Alaska, Juneau to produce a film for public television that
6 provides public information on the national public interest lands issue under
7 Sec. 17(d)(2) of the Alaska Native Claims Settlement Act (P.L. 92-203).

8 * Sec. 8. The sum of \$10,000 is appropriated from the general fund to the
9 Department of Commerce and Economic Development for the purpose of a grant to
10 establish a bottom fish research association.

11 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
12 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. -HER-83- HCSSB 118 (2d. Fin.)

Title Directing Legislative Council to conduct a fisheries taxation analysis

Requested by Representative Osterback

Date 11/19/77

Agency Affected Legislative Affairs Agency and Dept. of Revenue

Program Category Affected ---

Budget Request Unit(s) Affected ---

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		21.5	-0-			
200 TRAVEL		3.0	-0-			
300 CONTRACTUAL		20.0	-0-			
400 COMMODITIES		2.0	-0-			
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES		-0-	-0-			
700 GRANTS, CLAIMS, ETC.		-0-	-0-			
		-0-	-0-			
TOTAL		46.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		46.5			
FEDERAL FUNDS		-0-			
OTHER (Specify)		-0-			
		-0-			

NOTE: The funds set out in this fiscal note are to be allocated 50/50 to the Legislative Affairs Agency and the Department of Revenue.

By direction of the Chairman J. B. Rhode

FULL TIME					
PART TIME					
TEMPORARY		4			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for either Legislative Affairs or Dept. of Revenue. The analysis is intended to be conducted using two temporary clerical (range 12), two temporary auditors (range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE 12/7/77

PREPARED BY John Williams/John Messenger

AGENCY Legislative Affairs/Dept. of Revenue

PHONE 465-4918/465-2302

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCSSB 118 (2d Finance)
Title miscellaneous appropriations
Requested by _____ Date 2/10/78

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
Program Category Affected Development
Budget Request Unit(s) Affected Economic Enterprise

HCSSB 118

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10.0				
TOTAL		10.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		10.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Department would be responsible for Sec. 8 to establish a bottom fish research organization. The funds would be contracted to a newly formed Alaska Fisheries Development Corporation which would in turn secure substantial federal funds. Approximately \$2.5 million is available under a National Marine Fisheries Service program funded through the "Kennedy-Saltonstall" Program.

No additional administrative expenses will accumulate in the Division. This contractual work is a natural outgrowth of our ongoing fishery development program.

IV. DATE February 22, 1978

PREPARED BY *J R Deagen*
AGENCY Division of Economic Enterprise
PHONE 465-2021

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCSSB 118 (2d Finance)
Title miscellaneous appropriations
Requested by _____ Date 2/10/78

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
Program Category Affected Development
Budget Request Unit(s) Affected Economic Enterprise

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10.0				
TOTAL		10.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		10.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Department would be responsible for Sec. 8 to establish a bottom fish research organization. The funds would be contracted to a newly formed Alaska Fisheries Development Corporation which would in turn secure substantial federal funds. Approximately \$2.5 million is available under a National Marine Fisheries Service program funded through the "Kennedy-Saltonstall" Program.

No additional administrative expenses will accumulate in the Division. This contractual work is a natural outgrowth of our ongoing fishery development program.

IV. DATE February 22, 1978

PREPARED BY *J R Deagen*
AGENCY Division of Economic Enterprise
PHONE 465-2021

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HCSSB 118 (2d Finance)
 Title miscellaneous appropriations
 Requested by _____ Date 2/10/78

II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
 Program Category Affected Development
 Budget Request Unit(s) Affected Economic Enterprise

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10.0				
TOTAL		10.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		10.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Department would be responsible for Sec. 8 to establish a bottom fish research organization. The funds would be contracted to a newly formed Alaska Fisheries Development Corporation which would in turn secure substantial federal funds. Approximately \$2.5 million is available under a National Marine Fisheries Service program funded through the "Kennedy-Saltonstall" Program.

No additional administrative expenses will accumulate in the Division. This contractual work is a natural outgrowth of our ongoing fishery development program.

IV. DATE February 22, 1978

PREPARED BY James R. Deagen
 AGENCY Division of Economic Enterprise
 PHONE 465-2021

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HCSSB 118 (2d Finance)
 Title miscellaneous appropriations
 Requested by _____ Date 2/10/78

II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
 Program Category Affected Development
 Budget Request Unit(s) Affected Economic Enterprise

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10.0				
TOTAL		10.0				

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND		10.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 This Department would be responsible for Sec. 8 to establish a bottom fish research organization. The funds would be contracted to a newly formed Alaska Fisheries Development Corporation which would in turn secure substantial federal funds. Approximately \$2.5 million is available under a National Marine Fisheries Service program funded through the "Kennedy-Saltonstall" Program.

No additional administrative expenses will accumulate in the Division. This contractual work is a natural outgrowth of our ongoing fishery development program.

IV. DATE February 22, 1978 PREPARED BY James R. Deagen
 AGENCY Division of Economic Enterprise
 PHONE 465-2021
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

BE 118

Salaried Personnel

The following is an explanation of the duties of the individual staff members who will be working on the planning and feasibility stages of the CAMI project.

JOB TITLE

Project Director

JOB DESCRIPTION

Directs the operation of the pilot project. Responsibilities are insuring the continuity of the program, aligning the program with the needs of the State of Alaska, avoiding the possibility of CAMI duplicating existing services, and preparing legal documents necessary for CAMI's operation. Major duties also include grant-writing to procure funds necessary for the program, setting up proper banking and accounting services, and finalizing agreements with NIDAS, Snee-Atika, and the New England Fish Co.

JOB TITLE

Project Coordinator

JOB DESCRIPTION

Working with the Project Director, this person will work with various Federal, State, and private groups to coordinate programs integral to the inception and operation of this project. Responsibilities are to work with the Southeast community to determine the needs of the area, and to align these needs with the goals of the CAMI project. Will work to integrate these goals into a viable and cohesive long-range program.

JOB TITLE

Assistant Project Coordinator

JOB DESCRIPTION

Duties are performed in conjunction with the Project Coordinator and Project Director. Responsibilities are to work directly with those individuals and organizations which will be involved or influenced by CAMI's operations. Work will be done to determine specific needs of general programs, and to follow through with the coordinating and finalizing of specific projects.

JOB TITLE

Secretary - Bookkeeper

JOB TITLE

Will work with the above personnel to perform necessary secretarial functions. Work normally involves the application of initiative and independent judgement, but decisions are limited by established precedents and policies. Responsible as well for maintaining a simple set of accounts. This person will reflect the general attitudes and intentions of the CAMI program.

Chatham Aquaculture and Marine Institute
3-Months Operating Costs

Personnel Salaries		
Project Director	@ \$2000 month	\$ 6,000
	10% benefits	600
Project Coordinator	@ \$1550 month	4,650
	10% benefits	465
Ass't Project Coordinator	@ \$1351 month	4,050
	10% benefits	405
Secretary - Bookkeeper	@ \$1000 month	3,000
	10% benefits	300
Phone	@ \$250 month	750
Office supplies	@ \$300 month	900
Travel		
Proj. Dir. 2 rd.-trips JNO-SEA-JNO	@ \$200 trip	400
Proj. Dir. 5 days per diem	@ \$55 day	275
5 rd.-trips JNO-Chatnam-JNO	@ \$250 trip	1,250
Equipment-pricing trip		1,795
Chatnam - providing for 6 people		
Food	@ \$500 month	1,500
Fuel	@ \$500 month	1,500
Basic maintenance tools and materials		1,500
		15,000
	TOTAL	\$30,000

This budget will provide for a planning and feasibility study of the CAMI pilot project, and it will allow CAMI to generate the funds needed to conduct it's program.

A crew consisting of a maintenance director, an electrician-carpenter, a cook-housekeeper, and an administrative aide will be working at Chatnam during this 3-month period. These people will assess the facilities at Chatham, prioritize renovation work to be done, and provide CAMI personnel in Juneau with information needed to write an accurate budget and flowsheet pertaining to work to be done at Chatham. This will allow work to progress once funds for renovation are available.

CAMI will provide both the State of Alaska and Shee-Atika Corp. of Sitka with monthly progress reports and balance sheets concerning the above budget and time-table.

OBJECTIVES

The Chatham Aquaculture and Marine Institute (CAMI) is a pilot project whose purpose is to cause the rehabilitation of our troubled youths. Geographically relevant aquaculture, marine, and forestry programs will be employed in the program. These activities are all supportive to the goal of having young people, perhaps for the first time, feel good about themselves and the world around them.

FACILITIES

Based at an unused cannery facility at Sitkoh Bay (25 miles west of Angoon), CAMI will be a 24-hour residence institute caring for 48 boys and girls, ages 12 to 18. The 9-month program will serve the statewide area of Alaska, with preference given to the Southeast Alaska region. The curriculum and subsequent job opportunities are applicable to this area). The recipients of these services will be Southeast Alaska youth who are, incarcerated for various offenses such as drug and alcohol-related abuses, and individuals whom the State of Alaska determines have a need for structured care.

ATTITUDES

The proposed CAMI program is oriented toward establishing positive behavior and attitudes. Students will be provided a wide variety of experiences aimed at healthy, honest interaction with others. Parents are encouraged to participate in attitude-awareness workshops and counseling sessions at CAMI, in order to create a healthy home environment for the returning student.

EDUCATIONAL

Career-awareness seminars will be put on at Chatham by various State and Federal agencies, and there are opportunities for the youths to do work for these groups on a contractual basis. Summer programs such as YCC and YES will also be made available to our students.

SUMMARY

CAMI is a private non-profit, non-discriminatory organization. As CAMI is in formative and grant-seeking stages, we are receptive to regional community input, and will disseminate information to the public concerning our programs.

We at CAMI are extremely proud and enthusiastic of our project, and for the chance to help our greatest resource - the young people of Alaska.

THE CHATHAM AQUACULTURE AND MARINE INSTITUTE

PLANS TO PROVIDE THE FOLLOWING SERVICES:

- .24-hour Medical Service
- .Resident Psychologist
- .Counseling Services
- .Full Educational Services
- .GED Program
- .Career-Awareness Seminars
- .Personal Dynamics Workshops
- .Aquaculture Program
- * .Rehabilitation of Local Streams
- .Experimental Fisheries Projects
- .Safety Programs
- .EMT Training
- .First-Aid Courses
- .Native Cultural Programs
- .Rehabilitation of Local Historic Sites
- .Hydroponics and Greenhouse Gardening
- .Nutrition Program
- .Use of Native Foods
- .Woods and Coast Arts and Crafts
- .Basic Logging Techniques
- .Marine Navigation Courses
- .Homemaking Skills
- .Boat Building and Repair
- .House Building Skills
- .Environmental Conservation

SECOND STATEMENT OF INTENT
SENATE BILL NO. 118

It is the intent of the Legislature that, if the film in SB 118 is approved, the producer or other appropriate person obtain a copyright on the film, and that the film not be released in whole or in part to any person or organization outside Alaska without the express authorization of the Legislative Council.

Chairman

Proposed floor

A M E N D M E N T

OFFERED IN THE HOUSE:

By: _____

To: HCS HOUSE BILL No. _____

SENATE BILL No. 118 (2d Finance)

PAGE: _____

LINE: _____

Page 1, Line 4:

* Sec. 2. Delete "\$20,000" and insert "\$70,000".

Page 2, Between lines 10 and 11, Insert a new Section:

* Sec. 9. The sum of \$83,700 is appropriated from the general fund to the Department of Revenue for the purpose of adjusting income tax returns and processing income tax refunds occasioned by the change in federal law and to notify all practitioners of the proper method to adjust a return to take the standard deduction.

HOUSE JOURNAL

LETTER OF INTENT HCS SB 118 (2d Finance) (am)

Regarding the appropriation in Section 9, the Department of Revenue shall take reasonable steps to inform Alaskan taxpayers of the change in the law as evidenced by this bill, including written notice to businesses and professions which customarily assist in the preparation of tax returns. It is the intent of the Legislature that as few citizens as possible be required to pay the amounts which will later be refunded.

The accompanying fiscal notes cover the added administrative and advertising media costs of adopting this change in the tax code and of carrying out this letter of intent.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE (1)

I. REQUEST

Bill/Resolution No. ~~House Bill 4662~~ HCS SB 118 (2d Finance) am, Sec. 9
 Title An Act relating to an income tax refund for the 1977 tax year and making
~~Repeal of~~ misc. amendments to the income tax statute 1/26/78
 Requested by: House Finance Committee

II. FISCAL DETAIL

Agency Affected _____ Revenue _____
 Program Category Affected Fiscal Services
 Budget Request Unit(s) Affected Audit Division

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	32.4					
200 TRAVEL	3.0					
300 CONTRACTUAL	6.0					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	41.4					

FUNDING (Thousands of Dollars)

GENERAL FUND	41.4					
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY	6				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Five temporary positions are requested to provide additional taxpayer assistance at our offices in Anchorage, Fairbanks, Seattle, and Juneau for four months. One temporary position is requested for the Error Correction Unit in Juneau to handle the increased errors which will occur as taxpayers attempt to take the Standard Deduction.

The travel monies are requested so that we can provide additional taxpayer assistance in cities where we do not have an office.

The contractual monies are requested to cover the additional long distance expense and postage to notify all practitioners of the proper method to adjust a return to take the Standard Deduction.

IV. DATE 1/26/78

PREPARED BY *Henry Jenkins*
 AGENCY AUDIT DIVISION
 PHONE 465-7320

Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE (2)

I. REQUEST
 Bill/Resolution No. House Bill No. 669 HCS SB 118 (2d Finance) am. Sec. 9
 Title An act relating to an income tax refund for the 1977 tax year and
~~making miscellaneous amendments to the income tax statutes.~~
 Requested by House Finance Committee Date _____

II. FISCAL DETAIL
 Agency Affected Revenue
 Program Category Affected General Government
 Budget Request Unit(s) Affected Administrative Services

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES	37.6					
200 TRAVEL						
300 CONTRACTUAL	4.5					
400 COMMODITIES	.2					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	42.3					

FUNDING (Thousands of Dollars)

GENERAL FUND	42.3					
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY	6/26	mm				


III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services

3 Scan Temporary Positions plus benefits and 2 Tax Examiner Positions plus benefits to review returns, to identify standard deduction status and to handle the additional workload as multiple handling of documents will be required. 1 month of System Analyst time is required for revising the computer programs to process the change.

Contractual

Media coverage instructing the taxpayers how to file returns to include the provision authorized by the legislation. Some public service is anticipated. Additional exposure will be purchased on radio, T.V. and in newspapers.

IV. DATE January 26, 1978 PREPARED BY  Phillip A. Wall
 AGENCY Revenue
 Original: Legislative Finance PHONE 465-2313
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

SB 118

UNITED STATES DEPARTMENT OF AGRICULTURE
FOREST SERVICE
P.O. Box 1628, Juneau, Alaska 99802

1560
FEB 9 1978



┌ Steven A. Brown
Director, Public Service
University of Alaska, Southeast
P. O. Box 1447
Juneau, Alaska 99802
└

Dear Mr. Brown:

I have reviewed your D-2 Media Forum Proposal and want to express our full support. I'm delighted to see the University take this positive step to help the public better understand the myriad of issues, options and effects of the various D-2 proposals.

We view your effort as a timely and valuable opportunity for communication to those publics who have an interest in the National Forests and other land management issues. Not only are the issues complex, but we are faced with a dilemma of communicating to the public, in at least summary form, a large amount of management, environmental and socioeconomic information. It may be possible at least to introduce the public to some of this information through your proposed Forum.

From an educational and historical perspective, the record the videotapes will provide will be invaluable. An immediate possible use that comes to mind is to program the tapes aboard the Marine Highway vessels to provide the summer visitor greater insight into the Alaska issues.

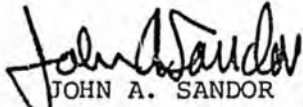
In an effort to support the Forum, we are exploring some funding possibilities we could provide through a cooperative agreement. In addition, our Office of Information's Audiovisual Department will be able to help supply edited film footage for background and orientation purposes.

We are excited about the possibilities of your proposal and we are anxious to be part of it.

2

I've asked Konrad Reinke, Director of our Office of Information, to coordinate our involvement with you. Please give him a call at your convenience so that we may further explore possibilities. Konrad can be reached at 586-7282.

Sincerely,


JOHN A. SANDOR
Regional Forester

PROPOSAL

ASKALASKA - D-2 LANDS

Submitted to:

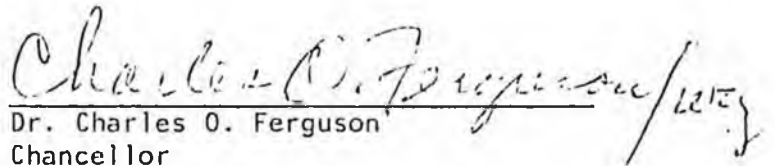
The Alaska Humanities Forum

Submitted by:

University of Alaska, Juneau
Public Service
P. O. Box 1447
Juneau, Alaska 99802



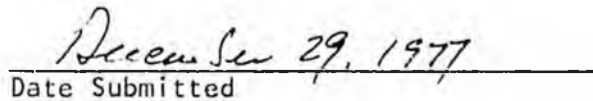
Steven A. Brown
Director of Public Service



Dr. Charles O. Ferguson
Chancellor



Harry E. Keim
Director of Administrative Services



Date Submitted

A. OVERVIEW:

Alaska today balances on a pivot of history. Russian settlement and commercial exploitation of the coastal fauna, the U.S. purchase of Alaska, and the later search for gold have contributed to a colorful past in Alaska land use. More recently, the Statehood Act, and the Alaska Native Land Claim Settlement Act, (in particular, Section 17(d)(2) within that act) have become signposts for the future of the State; their implications have precipitated the present, immediate dilemma in land use planning. The decisions made today are crucial to the State and nation; they will have profound effect on tomorrow's generation of Americans.

Section 17(d)(2) of the Alaska Native Lands Claims Settlement Act (popularly known as D-2) contains a provision for Congress to determine by the end of 1978 the amount and which lands of the remaining 226 million acres of Federal Lands are to be set aside for possible national parks, forests, wildlife refuges, and wild and scenic rivers.

A number of proposals have been submitted to Congress. Numerous State and Federal agencies as well as citizen's groups have been developing positions on these proposals. This is a complex issue and much in the forefront of Alaskan concerns, however citizens of the State are confused as to the impact of the D-2 legislation. Some lack sufficient information to know that the basic question is not "should there be a D-2" but rather "which resources within the remaining Federal lands should be set aside into each of the four conservation systems?"

Potential conflicts have been identified by such groups as the Land Use Planning Commission, the State of Alaska, Alaskan Native Corporations, Citizens for Management of Alaska's Lands, the D-2 Steering Council, and

the Alaska Coalition. A forum for discussion of concerns is needed to develop an Alaskan public informed on the affects of the land use alternatives under consideration. The decisions once made, are likely to be irrevocable, so must be wisely and carefully considered, with commitment to the future. It is essential that the public be well informed about the issues, and alternative solutions.

This proposal originated in early November during a meeting with Representative Steve Cowper, chairman of the State D-2 Steering Council, regarding a need to provide a meaningful, objective, educational dissemination of information on the Alaska Lands Issue.

A series of forums were held in Juneau last summer which involved representatives of State and Federal agencies, citizen groups in support as well as in opposition to large acreages of Federal land withdrawal. That series was sponsored by the University of Alaska, Southeast; the League of Women Voters; and Southeast Alaska Conservation Council; and served as a model for this proposal. Each of these forums drew over 200 persons in mid summer which demonstrates keen public interest. The idea was expanded to take advantage of the present demonstration project now funded by the legislature for the utilization of telecommunications. Through public broadcasting studios, cooperation of satellite stations and commercial stations, a wide dissemination of valuable information can occur.

B. PROGRAM OBJECTIVES:

- | <u>Goals</u> | <u>Objectives</u> |
|---|---|
| 1. Bring together in television forums scholars and leaders in the humanities with those individuals and agency representatives most involved in and affected by pending land use decisions | <ul style="list-style-type: none"> a. Assure objectivity and balance in the forum discussion b. Identify the groups most involved in the current land decisions c. Invite representatives of the above to serve as panelists on live television and radio forums; encourage a pooling of their knowledge through informed discussion d. Identify and involve other leaders and key people of public interest groups, industries and organizations as respondents e. Invite eminent humanists as moderators to crystalize and focus the thinking of the panelists and respondents as to the socioeconomic impacts of land use discussions. |
| 2. Provide information on the Alaska land proposals and raise value questions on public policy issues in regard to land use | <ul style="list-style-type: none"> a. Identify and clarify issues of concern and set the priorities for topics of discussion for a series of public forums b. Collect information from a variety of sources on the D-2 issues c. Provide a means to televise and transmit live within Alaska d. Promote and publicize public forums e. Reduce public bias by providing comprehensive, accurate information f. Coordinate activities with the University of Alaska and provide opportunities for student participation in University courses keyed to the forum series g. Organize topical forums for public dissemination. |

C. HUMANISTS INVOLVEMENT

The staff will search the fields of literature, history, jurisprudence philosophy and ethics to identify scholars who have expertise in history, economics, anthropology, ecology, aesthetics, sociology, and lifestyle, to serve as moderators. Additional nominations will be solicited from a number of agencies, interest groups, and individuals. Preliminary contact will be made by mid-January with ten of the most highly recommended to determine availability and interest in the Alaska Lands issue. (See attached appendix I and II.)

Dr. George Rogers of the Joint Federal-State Land Use Planning Commission, an Alaskan economist of national repute, has already agreed to participate in the planning and implementation of the project. "This is a much needed effort in Alaska", he commented: "I have been contacted personally by individuals who are usually well informed citizens but are generally lacking in knowledge of the D-2 issue." As the D-2 issue is one of the most important comprehensive decisions to affect Alaska's land and its people, the involvement of eminent Alaskan and nationally recognized humanists in dialogue with persons who are affecting public policy will seek to motivate Alaskans to consider carefully their personal values on land use.

D. PURPOSE

The principal purpose is to motivate people to think deeply about land-use values, and to gain better insight into social impacts of change.

These forums may well be the only opportunity to provide a setting for interaction between different disciplines on Alaska land.

E. PUBLIC POLICY

From a turbulent past, through the Russian occupation and a period of gold fever after Alaska's purchase, a state was born. From the Statehood Act came legislation that pointed towards future public policy on uncommitted Federal lands which resulted from Section 17(d)(2) of the Alaska Native Land Claim Act. Thus, "D-2" became the nucleus for debate and public policy decisions on the future of Alaska's land. One major policy question to be addressed by the D-2 forum series is the relationship between Federal and State management of Alaska's land. Other issues concern expected results from the management decisions within each of the prominent proposals.

One common element throughout the discussions is the counterbalance of past and future, suggesting a theme for the forums within the context of time: Lessons of the Past; the Present; Hopes for the Future. The forums will deal with the prevalent romantic notions of past land use; explanation of D-2 through past legislation to current bills; present land usage; and projections into the future.

The specific public policy issues and conflicts have been identified by various public agencies, political bodies, conservation groups, native corporations and development interests. A delineation of specific topics for the forums will be developed through consultation with the advisory committee as outlined in the project narrative, page 8.

The general focus of these forums will fall into five broad categories:

- 1) Historical perspectives and the legislative process
- 2) Policies of the Federal land use management agencies
- 3) Natural resources of Alaska's lands
- 4) Economics of land use decisions
- 5) Social-cultural impacts of land use decisions

Examples of issues which fall under these five broad categories are:

- Discussion of the current bills before congress and their affects on Alaska's future
- Access and related permitted uses of various management systems
- Forest management
- Subsistence and social impacts of land development on native populations
- Economic and amenity costs and benefits
- National needs and state interests
- Thoughts for the future
- Problems of the past and lessons learned
- Management systems and their effect on growth
- Alaska's Cache Economy
- Wild rivers
- Oil, gas and mineral fiefdoms
- Ecological and geophysical features of the land
- Why wilderness?
- Spiritual needs of the people
- Four systems myth
- State selections
- Panhandle preempted

A future series of issues involving implementation efforts may add additional scope to these forums.

F. PROGRAM NARRATIVE

Askalaska, D-2 will be the title of a series of five public television and radio forums to be held in Juneau from March 1978 through June of 1978 which will explore the Alaska D-2 issue. These programs will be produced by public television and radio, and broadcast live via satellite in Alaska. The Askalaska series will be presented by the University of Alaska, Juneau, with support anticipated from the D-2 Steering Council, the Joint Federal-State Land Use Planning Committee, and the Alaska Humanities Forum.

Project development and coordination will be under the direction of Mr. Steven Brown, Director of Public Service. With funded support, the University of Alaska will provide staff, secretarial service, telephone, and necessary facilities for coordination of the project. In order to maintain objectivity on the issues, an advisory group will be appointed with membership representative of the sponsors, involved agencies and targeted publics. Because decisions on issues, topics, panelists and moderators will necessitate immediate action, a five member advisory group is envisioned.

The Askalaska staff will propose a list of 10 noted humanists interested in participation in the D-2 forum series. From this list, the advisory group will be asked to assist in narrowing the number of moderators to five. Panelists and respondents will be sought with recommendations from sponsors, agencies, organizations, interest groups and industries on the list attached. A balanced representation of interests related to the D-2 issues is a paramount consideration, and nominations from the participant groups themselves shall be encouraged. Selection of the panelists and the respondents will be the responsibility of the project staff, recommending

to the Director of Public Service. A maximum of ten persons, including the moderator, will be included as participants in each forum.

Following the determination of forum topics, the staff will:

a) prepare an analysis of each topic area in order to delimit and define the scope of the issue to be covered; b) research the literature for appropriate background material; c) prepare a packet of information to be distributed to each of the participants approximately two weeks in advance of the forum.

Each broadcast will last an hour, with an additional half-hour for the call-in program. Flexibility in program will be encouraged, and the staff will work closely with the technical personnel in order to produce the highest quality live video production for possible transmission via the National Public Broadcasting network. Formats will be explored which include utilization of slides, movies, film clips and background music. The staff will be available to assist in visual materials, selection, and set design.

These forums will be broadcast on a schedule two or three weeks apart. Exact dates and times will depend upon: when funding is firmed up; personal schedules of moderators and panelists; congressional recesses; and conflicts with other major events. March appears to be the earliest possible time for the initial presentation.

Topics will become fixed as scheduling conflicts are resolved. The preliminary list of topics is included in item E. Further input will be solicited from sponsors before the topics are assigned specific dates. It is expected that the first forum will provide an overview of the D-2 question, with a review of current bills under consideration.

Responsibilities for forum participants will be as follows:

Moderators: Eminent scholars will be invited to serve as moderators of the forums. They will present an introduction to the specific topic area under discussion, will introduce panelists and respondents; and will moderate to be sure that panelists and respondents comply with time limitations. As appropriate, they will provide clarification and commentary, and a concluding summation.

Guest scholars may also be asked to serve as panelists. Additional speaking engagements may be arranged by the University. (See appendix I)

Panelists: Attached is a list of agencies, political bodies, organizations, associations, businesses, and industries from which panelists will be selected as appropriate for the topic under consideration.

A minimum of two and a maximum of four panelists will be invited to participate in each forum. Each panelist will be provided from two to five minutes for a statement on the topic, with an appropriate opportunity for response between panelists. Following the panelist presentations, a question/answer period will be provided for respondents. (See appendix II)

Respondents: The function of the respondents will be to serve as a participating audience. As noted above, they will question and comment upon the statements of the panelists. It is intended that all respondents will be given equal opportunity to participate and they will be advised to respect a time limit for questions or comments. Persons might conceivably be recommended as respondents for one forum and as panelists for another. Respondents will be solicited to represent a variety of different public interest and individual concerns.

The staff will correspond with each panelist and respondent, and request a written commitment of participation. In advance of the forums,

the panelists and respondents will be requested to submit proposed questions in order to assure that panelists are prepared to respond with the most accurate and up-to-date information. Arrangements will be made for travel and lodging. There will be an opportunity for panelists to meet informally in advance of the forum, either at a social gathering or a rehearsal. Additional public appearances or lectures may be arranged by the University of Alaska. All formal and informal sessions will be taped for the University, due to their historical significance.

Staff: The staff shall consist of Steven Brown, Director of Public Service at the University of Alaska, Juneau, plus one full-time coordinator and two part-time program specialists. Applicants will be sought who are familiar with the D-2 Lands issue, who are experienced in the coordination and production of public events, and who have the necessary skills in public information. Preference will be given to individuals with direct experience in Alaska and who have knowledge of the agencies, organizations, political processes, targeted industries and public interest groups which will be participating in these forums. (See attached vita.) The University of Alaska is an equal opportunity employer with standard procedures for publishing vacancies and solicitation of personnel.

G. SPONSORS

The University of Alaska will implement the project, providing an objective arena for the forum series. Concept approval has been given by the chairman of the D-2 Steering Committee, and the Federal and State co-chairmen of the Land Use Planning Commission. Dr. George Rogers, a noted Alaskan economist, has also endorsed the concept. In addition, numerous individuals have been contacted regarding the proposal; all have reacted positively. (See appendix III)

The grant recipient will be the University of Alaska, Juneau, through the office of Public Service. That unit of the University is responsible for special projects; project management will be the responsibility of the director. All personnel decisions will be subject to administrative procedures under the University system. Additional sponsorship will be sought from such agencies as the Joint Federal-State Land Use Planning Commission; State of Alaska, D-2 Steering Council; Alaska Native Foundation; Alaska Federation of Natives; Alaska Coalition; Citizens for Management of Alaska Lands; Rockefeller, Donner, Ford, and McIntosh Foundations.

H. EVALUATION

Project evaluation will be implemented as follows: Viewers will be invited to provide their comments to the project staff by mail, and to address specific questions and reactions to the staff. These responses will be assessed by the project personnel. The staff will monitor the press for editorials, letters and articles in Alaskan media which respond to the forums.

For the call-in program, an assessment will be made of the effectiveness of that mode of soliciting citizen input.

Students who enroll in University of Alaska courses keyed to the forum series will be provided pre and post evaluation assessments in order to determine the effectiveness of the forum series as an instructional model.

An overall project evaluation will be provided by an outside consultant.

It is reasonable to expect that more evidence of attitudinal and informational changes would result from students in courses keyed to the D-2 forums than from the public at large. Due to the complexity of the

issues being addressed, it is unlikely that attitudinal changes in the public could be readily demonstrated, or measured. Hence, quantification of forum results are not considered feasible. However, the availability of a complete audio and video taped record may provide an unusual opportunity for supplemental research into the process of providing wide spread citizen input into public policy making.

BUDGET

EXPENDITURES

	<u>Reimbursable</u>	<u>U of A Contribution</u>	<u>Total</u>
<u>Personnel Services</u>			
Project Administrator (Dir. of Public Service) (10%), 7 mos. @ \$337.50		\$ 2,363	\$ 2,363
Project Coordinator, 6 mos. @ \$1,797.47, (APT Grade 4, Step A)	\$ 8,987	1,797	10,784
Resource Specialist (2) (50%), 6 mos. @ \$1,677.87 (APT Grade 3, Step A)	8,359	1,678	10,067
Admin. Secretary (Director) (10%) 7 mos. @ \$139.20		974	974
Clerk Typist 9A (50%), 5 mos. @ \$534.50	2,673		2,673
	<u>20,049</u>	<u>6,812</u>	<u>26,861</u>
 <u>Staff Benefits</u>			
17.9% x \$17,376	3,110		3,110
17.9% x \$6,812		1,219	1,219
7.5% x \$2,673	200		200
	<u>3,310</u>	<u>1,219</u>	<u>4,529</u>
Contingency (COLA) @ 15%	<u>3,504</u>	<u>1,205</u>	<u>4, 79</u>
Total, Personnel Services	\$26,863	\$ 9,236	\$36,099
 <u>Travel and Subsistence</u>			
<u>Moderators:</u>			
5 broadcasts averaging \$500 ea fares and per diem	2,500		2,500
<u>Presenters and Respondents:</u>			
5 broadcasts averaging 6 traveling participants @ \$400 ea. fares and per diem	12,000		12,000
<u>Project staff:</u>			
1 trip, to remote site, average \$300 ea. fare and per diem	900		900
Project staff, 2 trips to Anchorage for program planning and preparation, average \$350 ea. fares and per diem	700		700
*Media Specialist, travel in Alaska to remote sites, fares to other parts of United States	<u>5,000</u>		<u>5,000</u>
Total, Travel and Subsistence	\$21,100		\$21,100

*Option 1 Budget Proposal - See Objective 4-a, page 4.

	<u>Reimbursable</u>	<u>U of A Contribution</u>	<u>Total</u>
<u>Contractual Services</u>			
Moderators, honoraria:			
5 broadcasts @ \$1,000 ea.	\$ 5,000		\$ 5,000
Presenters, honoraria:			
5 broadcasts x 3 @ \$150 ea.	2,250		2,250
Respondents, honoraria:			
5 broadcasts x 6 @ \$100 ea.	3,000		3,000
Consultant and studio time:			
program preparation and broadcasting,			
5 broadcasts @ \$500 ea. average	2,500		2,500
* Consultant - Professional Media Spec.:			
5 broadcasts @ \$5,000 ea.	25,000		25,000
Statewide advertising:			
5 broadcasts @ \$500 ea.	2,500		2,500
Printing of pre-program informational			
material for presenters and			
respondents:			
5 broadcasts @ \$100 ea.	500		500
Telephone 5 mos. @ \$200/mo.	1,000		1,000
Office space rental, 300 sq. ft.			
@ .60/sq. ft. x 6 mos.		1,080	1,080
Office equipment: \$80/mo. x 5 mos.		400	400
	_____	_____	_____
Total, Contractual Services	\$41,750	\$ 1,480	\$43,230
<u>Supplies and Materials</u>			
Office supplies		250	250
Instructional materials and supplies,			
including program material, audio and			
video tapes:			
5 broadcasts @ \$200 ea.	1,000		1,000
	_____	_____	_____
Total, Supplies and Materials	\$ 1,000	\$ 250	\$ 1,250
<u>Miscellaneous</u>			
Includes local mileage for project			
staff, \$100/mo. x 5 mos.	500		500
	_____	_____	_____
Total, Miscellaneous	\$ 500	_____	\$ 500
SUB-TOTAL	\$91,213	\$10,966	\$102,179
<u>Overhead</u>			
Option 1 - 15% x \$91,213	13,682		13,682
	_____	_____	_____
GRAND TOTAL -	<u>\$104,895</u>	<u>\$10,966</u>	<u>\$115,861</u>

*Option 1 Budget Proposal - See objective 4-a, page 4.

BUDGET
INCOME PROJECTIONS

OPTION 1, TOTAL BUDGET \$115,861

Proposed Sources:

University of Alaska	\$ 10,966
Alaska Humanities Forum	36,000
Gifts and Matching (Alaska Humanities Forum)	<u>10,000</u>
	\$ 56,966
Joint Federal-State Land Use Planning Commission	\$ 10,000
State of Alaska, D-2 Steering Council	<u>48,895</u>
	\$ 58,895

OPTION 2, BUDGET, IF AMENDED TO DELETE NATIONAL PBS NETWORK
PRODUCTION \$ 81,361

Proposed Sources:

University of Alaska	\$ 10,966
Alaska Humanities Forum	36,000
	<u>\$ 46,966</u>
State of Alaska, D-2 Steering Council	\$ 31,395
Joint Federal-State Land Use Planning Commission	<u>3,000</u>
	\$ 34,395

BUDGET JUSTIFICATION:

Alaska Humanities Foundation funding requires a 50% match. The budget outlined in Option 1 covers objective 4(a) on page 4, which will provide a series of productions of the quality necessary for national public broadcasting. This will require special expertise in the professional media field at a contract cost of \$25,000. It is estimated that consultant travel and per diem costs will be approximately \$1,000 per broadcast.



Federal-State
Land Use Planning Commission
For Alaska

December 19, 1977

Ms. Sharron Lobaugh
Ask-alaska
Rt. 6, Box 3552
Juneau, Alaska 99803

Dear Sharron:

I was sorry to miss your visit the other day. Esther has relayed to me the gist of your conversation and I am very happy that your proposal to conduct six television forums on (d)(2) lands is going forward. I have long felt the need for an extensive discussion of the (d)(2) issue on public television and have made several initiatives to get it going without success, therefore, your proposal was especially attractive to me.

I will certainly do everything I can to help your proposal along. It does have my complete support.

Sincerely,

Walter B. Parker
State Co-Chairman

WBP:go

Appendix II

POTENTIAL PANELISTS AND RESPONDENTS
FOR ASKALASKA D-2 FORUMELECTED OFFICIALS:

National: Alaska Delegation
Subcommittee members - Alaska Lands and General Oversight

State: Governor
Members of State Legislature Mayors and Assemblymen

AGENCIES: Joint Federal State Land Use Planning Commission

National: Bureau of Land Management
Department of Interior
National Park Service
National Marine Fisheries, NOAA
Fish and Wildlife Service
Council on Environmental Quality and EPA
Office of Energy
U.S. Forest Service

State: Department of Law
Department of Natural Resources
Department of Fish and Game
Department of Environmental Conservation
Department of Policy Planning and Development
Department of Transportation
Department of Economic Development

INDUSTRIAL AND COMMERCIAL:

Fishing - United Fishermen of Alaska - Local Organizations
Timber - ALP and KPC and Alaska Loggers Assoc.
Mining - Alaska Mining Assoc. - various companies
Petroleum - Oil industry representatives
Tourism - Tourist vessel owners, hotels, recreational businesses
Chambers of Commerce

PUBLIC INTEREST GROUPS:

Alaska Coalition
Citizens for Management of Alaska Lands
Sportsmen and hunter groups
League of Women Voters
General Public
Service organizations
Native organizations

OTHER: University of Alaska
Labor Unions
Newspapers and radio

Appendix III

THE FOLLOWING HAVE BEEN CONTACTED DURING PROPOSAL DEVELOPMENT. ALL HAVE INDICATED INTEREST IN SUPPORTING THE PROJECT. IT IS ANTICIPATED THAT FUNDING WILL BE AVAILABLE FROM SOME OF THESE SOURCES.

ALASKA HUMANITIES FORUM

Mr. Gary Holthaus, Executive Director
429 D. Street, Anchorage
272-5341

JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION

Ms. Esther Wunnicke, Federal Co-Chairman
Planning Commission for Alaska
733 W. 4th - Suite 400
Anchorage, Alaska 99501
279-9565

Mr. Walt Parker, State Co-Chairman
Land Use Planning Commission
733 W. 4th
Anchorage, Alaska 99501
279-9565

Mr. Paul T. Steucke, Public Information Officer
Federal-State Land Use Planning Commission
733 W. 4th
Anchorage, Alaska 99501
279-9565

Dr. George Rogers, Member
Joint Federal-State Land Use Planning Commission
Economist, Humanities Advisor
1790 Evergreen, Juneau
586-1202

Mr. Norm Gorsuch, Member
Joint Federal-State Land Use Planning Commission
328 Disten Avenue, Juneau
586-1714

STEERING COUNCIL FOR D-2 LANDS

Representative Steve Cowper, Chairman
D-2 Steering Council
Alaska House of Representatives

Executive Director, Sharon Long
D-2 Steering Council
6th and D Streets
Anchorage, Alaska
277-2415

STEERING COUNCIL (continued)

Senator Joe Orsini, Member of the
Steering Council, Alaska State Senate
Juneau

Senator Chancy Croft, Member of the
Steering Council, Alaska State Senate
Juneau

Dr. Dave Cline, Member of the
Steering Council, National Audubon
Representative, 2 Marine Way, Rm. 11
Juneau 586-1167

STATE OF ALASKAOFFICE OF THE GOVERNOR

Ms. Fran Ulmer, Governor's Office
Division of Policy Planning and Development
Pouch AD, Juneau, Alaska 99811
465-3512

Mr. Scott Foster, Governor's Press Secretary
Pouch A, Juneau, Alaska
465-3500

DEPARTMENT OF NATURAL RESOURCES

Commissioner Robert LeResche
Member of the Steering Council
Commissioner of Natural Resources
Juneau, Alaska 99811
465-2400

Mr. Ted Smith, Division Director
Land and Water, Department of Natural Resources
323 E. 4th Street
Anchorage, Alaska
279-5577

OFFICE OF TELECOMMUNICATIONS

Mr. Rex Taylor
Pouch AC, Juneau, Alaska 99811
465-3550

Leno Burrill
Program Director for Rural Areas
Juneau, Alaska
465-3550

OFFICE OF TELECOMMUNICATIONS (continued)

Mr. Ted McIntyre
Program Coordinator
Juneau, Alaska
465-3550

Ms. Jennifer Wilke, Office of Education
Telecommunications Coordinator
Juneau, Alaska
465-3550

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Dr. Ernst Mueller, Commissioner
Department of Environmental Conservation
Pouch O, Juneau, Alaska
465-2600

Ms. Jan Wrentmore, Public Information Officer
Pouch O, Juneau, Alaska
465-2600

DEPARTMENT OF FISH AND GAME

Dr. Ron Skoog, Commissioner
Subport Building, Juneau
465-4100

Mr. Keith Specking, Office of the Governor
Pouch A, Juneau
4653512

FEDERAL AGENCIES

Mr. K. J. Metcalf, Planning Director
Tongass Land Use Plan, Public
Involvement Specialist, United
States Forest Service, Federal
Building, Juneau

Mr. Tom Ritter, Supervisor, Glacier
Bay National Monument, National
Park Service, Federal Building,
Juneau

Ms. Marless Burnett, Public Information
Officer, National Park Service, Federal
Building, Juneau

UNIVERSITY OF ALASKA

Dr. Lawrence Oldaker, University of Alaska
Senior College Division of Teacher Education
P. O. Box 1447, Juneau, Alaska 99802
789-2101

Dr. Richard Moorman, University of Alaska
Division of Public Administration
P. O. Box 1447, Juneau, Alaska 99802
789-2101

Dr. Richard Gard, University of Alaska
Division of Fisheries
P. O. Box 1447, Juneau, Alaska 99802
789-2101

BROADCASTORS

Mr. Charles Northrip, General Manager
Capital Community Broadcasting, Inc.
240 Main Street, Juneau, Alaska 99801
586-6176

Mr. James Mahan, Producer/Director
Capital Community Broadcasting, Inc.
240 Main Street, Juneau, Alaska 99801
586-6176

PUBLIC INTEREST GROUPS

Ms. Janie Leaske, Executive Assistant to
Byron Mallott, Alaska Federation of Natives,
550 W. 8th Avenue, Anchorage, Alaska 99501

Dr. Robert Weeden, President of the Alaska
Conservation Society, Box 60192,
Fairbanks, Alaska

Mr. Dave Levine, Staff for National Sierra Club
835 D Street, Anchorage, Alaska

Ms. Jenny Harris, Alaska Chapter, Sierra Club
Box 2025, Anchorage, Alaska
272-5647

Mr. Ron Hawk, Southeast Alaska Conservation
Council, Box 2778, Juneau, Alaska
586-6942

Ms. Shari Gross, United Fishermen of Alaska
Box 1352, Juneau, Alaska 99802
586-2820

PUBLIC INTEREST GROUPS (Continued)

Mr. Jim Clark, Citizens for Management of
Alaska Lands, c/o Robertson McMonegal,
Eastaugh & Bradley, 217 2nd Street,
Juneau, Alaska

VITA

STEVEN A. BROWN
 Mile 11 Glacier Highway
 (Mail): P. O. Box 936
 Auke Bay, Alaska 99821
 (907) 789-2227

Birthdate: December 21, 1935
 Single; two sons, 8 and 10

EMPLOYMENT IN EDUCATION

<u>Director of Public Service</u>	University of Alaska, Juneau Juneau, Alaska	1975-Present
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Overall responsibility for public service activities throughout Southeast Alaska. Units reporting to this position include: publications and information, resource development, special educational services and training programs, workshops and conferences, and community education centers.

<u>Assistant to the Dean of Instruction</u>	Marin Community College District	1974-1975
<u>Coordinator, Continuing Education</u>	Kentfield, California	1973-1974

Administration of Adult Education, including: Evening College, Community Services, Weekend College, College by Television, Apprenticeship Programs, extra-institutional funding. In these areas, responsible for budget; program design, implementation and evaluation; staff recruitment, evaluation and development.

<u>Assistant to the Dean of Instruction</u>	Laney College Oakland, California	1971-1972
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Administrative responsibilities, including staff evaluation, budget preparation, curriculum design.

<u>Assistant Director, Cooperative Internship Program</u>	University of California Berkeley, California	1969-1971
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Development, administration, and instruction in a program preparing minority persons for careers in community college teaching. Special interest in the application of experiential learning models and counselor training techniques in the training of beginning teachers.

<u>Director of Financial Aid</u>	Vermont Technical College Randolph Center, Vermont	1967-1969
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Initiation, development and administration of a comprehensive student financial aid program; counseling; assisting in other student personnel concerns including admissions, placement, student residence, and student government.

EMPLOYMENT IN EDUCATION (Continued)

<u>Chairman, Automobile Technology</u>	Mt. San Jacinto College Gilman Hot Springs, Calif.	1965
Instruction in Auto Mechanics. Administration of the department, including staff recruitment and selection, design of programs in Auto Body Repair and Auto Parts Sales, evaluation, and budget.		
<u>Counselor</u>	Wentworth Institute Boston, Massachusetts	1964-1965
Student counseling, with emphasis on recruitment.		
<u>Teacher, Wood Shop</u>	Junior High/High School Tewksbury, Massachusetts Weston, Massachusetts	1963-1964

EDUCATION

PhD	Higher Education: University of California, Berkeley Emphasis: Staff Development; Community College Administration Candidate Status: Expect thesis completion	1977
MS	Counseling: California State College, Los Angeles Emphasis: Community College Counseling and Student Personnel Services	1969
AB	Geography: Boston University Emphasis: Urban Studies	1966
	Mechanical Engineering: University of Massachusetts	1954-1957
	Mechanical Engineering: Holyoke Community College	1955-1956

RELATED ACTIVITIES (Selected)

National Network for Staff and Organization Development	1976-Present
Alaska Rural Development Council	1975-Present
Group facilitator, interactive process/interpersonal communications	1969-Present
Vermont Student Assistance Evaluation Board	1966-1968
Central Vermont Community Action Council	1967-1968
Marin Adult Education Coordinating Council	1973-1975
University of California Higher Education Steering Committee	1969-1972
Consultant, Staff Development, Ohlone College, Fremont, California	1968
Supervisor, Teacher Education, San Francisco State College	1969-1970
Teaching Fellow, University of California, Berkeley	1972-1973

EMPLOYMENT OTHER THAN EDUCATION

Automobile mechanic (Journeyman), salesman	1957-1961
Small engine and appliance mechanic	1954-1963
United States Air Force, active duty	1958
Cabinet-maker (Shop Foreman)	1954-1957

CONFIDENTIAL FILE AVAILABLE FROM: Office of Education Career Services
University of California
Berkeley, California 94720



Alaska State Legislature

HOUSE CALENDAR

OFFICIAL BUSINESS OF THE HOUSE

THIRTY-EIGHTH DAY

Wednesday

February 15, 1978
Convenes: 10:00 a.m.

Chaplain: Reverend John Tindell
Northern Light United Church

SECOND READING OF HOUSE BILLS

HB 657 "An Act relating to transferral of tide and submerged lands; and providing for an effective date."
(C&RA report, p. 278, 1978 journal)

SECOND READING OF SENATE BILLS

SB 118 "An Act making a supplemental appropriation to the Department of Administration; and providing for an effective date."
(Finance report w/ HCS, p. 1594, 1977 journal;
2d Finance report w/HCS (2d Finance) (new title), &
letter of intent, p. 277, 1978 journal;
New Fiscal Note, H. Suppl. 11, p. 5)

ANNOUNCEMENTS

Democratic Luncheon Senator Rodey, Speaker	Gold Room	Noon Feb. 15
Northwest Alaska Pipeline Reception for Legislators and Guests	Gold Room	5:30 - 7:00 p.m. Feb. 15

Committee Announcements on back -- Subject to change

HOUSE

DAILY COMMITTEE ANNOUNCEMENTS

DATE: February 15, 1978

*Prepared by the Office of the
Chief Clerk*

	Room	TIME	TOPIC
COMMERCE 465-3889 3824	COURT 628	8:00 a.m. 2/15	HB 703 Savings Associations
FINANCE 465-3795	CAP. 411		
HESS 465-3797 3777	CAP. 110	3:00 p.m. 2/15	HB 489 Labor Relations between school board and employees SJR 33 Head Start Program
JUDICIARY 465-3718 3882	CAP. 124	3:00 p.m. 2/15 7:00 p.m. 2/15	HB 661 Criminal Code HB 661 Criminal Code
LABOR & MGT. 465-4981	ASBLY 207		
C&RA 465-3870	COURT 647	9:00 a.m. 2/15	HB 483 Revise municipal code
RESOURCES 465-3715 3781		2:00 p.m. 2/15	<u>Special Committee on Royalty Oil and Gas, Courtroom A, Court Building</u>
STATE AFFAIRS 465-3832 4988	CAP. 123-A	1:15 p.m. 2/15	HB 511 Ak. Horse Racing Comm./pari-mutual wagering at sanctioned events
RULES 465-3764	CAP. 101		



Alaska State Legislature

SENATE CALENDAR

OFFICIAL BUSINESS OF THE SENATE

WEDNESDAY

February 15, 1978
10:00 a.m.

Reverend Alfred Wakefield, Chaplain

THIRTY-EIGHTH LEGISLATIVE DAY

SECOND READING OF SENATE RESOLUTIONS

SJR 30 Proposing amendments to the Constitution of
the State of Alaska relating to regular and
special sessions of the legislature
(Judiciary report pg. 236)

SECOND READING OF SENATE BILLS

SB 367 An Act relating to special sessions of the
legislature
_____ eff. date
(Judiciary report pg. 237)

Introduced: 1/19/78
Referred: Community &
Regional Affairs

1 IN THE HOUSE

BY MILLER AND DUNCAN

2 HOUSE BILL NO. 657

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to transferral of tide and submerged
7 lands; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Applications by home rule cities and cities of the first
10 class for conveyances of tide and submerged lands under AS 38.05.320 may be
11 made up to one year after the effective date of this Act if the requirements
12 of sec. 2 of this Act are met. Applications made within one year after the
13 effective date of this Act shall be processed by the director of the division
14 of lands of the Department of Natural Resources or his designee and are
15 otherwise subject to the requirements of AS 38.05.320.

16 * Sec. 2. No home rule city or city of the first class may apply for a
17 conveyance under this Act unless:

18 (1) the city seeks conveyance of tide and submerged lands contig-
19 uous to land which has been used as a public park for at least 45 years; and

20 (2) the land used as a park was granted to the city by the United
21 States for the purpose of use as a public park.

22 * Sec. 3. This Act takes effect July 1, 1978.

Original sponsor: Rules Committee by request
of the Governor

Offered: 2/10/78
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 118 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making miscellaneous appropriations to the
7 Municipality of Anchorage, the Department of Revenue,
8 the Legislative Affairs Agency, the University of
9 Alaska, and the Department of Commerce and Economic
10 Development; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Free Conference Committee
12 * Section 1. The sum of \$60,000 is appropriated from the general fund to
13 the Municipality of Anchorage to fund the youth employment services program.

Debt
Dept. of Revenue
Ch.
14 * Sec. 2. The sum of ~~\$20,000~~^{20,000} is appropriated from the general fund to the
15 Department of Revenue to conduct a study which will compare oil and gas
16 taxation imposed by the state with that imposed by other states.

Res.
on
Fishery
Law
17 * Sec. 3. The sum of \$23,250 is appropriated from the general fund to the
18 Department of Revenue to fund participation by that department in a study
19 which will analyze the fishery taxation policy of the state.

20 * Sec. 4. The sum of \$23,250 is appropriated from the general fund to the
21 Legislative Affairs Agency to defray the costs of the Legislative Council's
22 investigation of the fishery taxation policy of the state.

Match
23 * Sec. 5. The sum of \$35,000 is appropriated from the general fund to the
24 Department of Revenue to fund participation by that department in a study
25 which will analyze the extent of investment in tanker vessels, costs of the
26 use of those vessels, and rates charged for the use of those vessels in the
27 transport of Alaskan crude oil.

28 * Sec. 6. The sum of \$35,000 is appropriated from the general fund to the
29 Legislative Affairs Agency to defray the costs of the Legislative Council's

1 investigation of the extent of investment in tanker vessels, costs of the use
2 of those vessels, and rates charged for the use of those vessels in the
3 transport of Alaskan crude oil.

4 * Sec. 7. The sum of \$58,000 is appropriated from the general fund to the
5 University of Alaska, Juneau to produce a film for public television that
6 provides public information on the national public interest lands issue under
7 Sec. 17(d)(2) of the Alaska Native Claims Settlement Act (P.L. 92-203).

8 * Sec. 8. The sum of \$10,000 is appropriated from the general fund to the
9 Department of Commerce and Economic Development for the purpose of a grant to
10 establish a bottom fish research association.

11 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
12 070(c).

June 9. - \$2,700 app from G.F. to AK Dept of Rec.

*Group
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Group!!
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Delete - Sect. 7. 7
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Group!!*

*1. Everybody knows position concerning D.2 funds
Rogers - Ba
2. Used outside SLW - Be @ Used*

\$ 10,000

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Original sponsor: Rules Committee by request
of the Governor

Offered: 5/27/77
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

HOUSE CS FOR SENATE BILL NO. 118

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act making supplemental appropriations to the

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Department of Administration, the Alaska Court System,

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and the University of Alaska; and providing for an

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effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$2,533,200 is appropriated from the general fund

12

to the Department of Administration for the teachers' retirement system match

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for fiscal years 1976 and 1977.

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* Sec. 2. The sum of \$49,800 is appropriated from the general fund to

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the Alaska Court System, to fund the costs of increasing the number of

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superior court judges authorized under AS 22.10.120.

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* Sec. 3. The sum of \$150,000 is appropriated from the general fund to

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the University of Alaska to fund the costs of professional managers and con-

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sultants retained by the University of Alaska during fiscal year 1977.

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* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

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070(c).

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Introduced: 2/3/77
Referred: Finance

1 THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 118

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$2,533,200 is appropriated from the general
11 fund to the Department of Administration for the Teachers' Retirement
12 System Match for Fiscal Years 1976 and 1977.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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February 10, 1975

HOUSE JOURNAL
SUPPLEMENT

No. 11

SB
118
(2d.
Fin.)

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HR-83- HCSSB 118 (2d. Fin.)
Title Directing Legislative Council to conduct a fisheries taxation analysis.
Requested by Representative Osterback Date 11/19/77

Agency Affected Legislative Affairs Agency and Dept. of Revenue
Program Category Affected ---
Budget Request Unit(s) Affected ---

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		21.5	-0-			
200 TRAVEL		3.0	-0-			
300 CONTRACTUAL		20.0	-0-			
400 COMMODITIES		2.0	-0-			
500 EQUIPMENT		-0-	-0-			
600 LAND & STRUCTURES		-0-	-0-			
700 GRANTS, CLAIMS, ETC.		-0-	-0-			
TOTAL		46.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		46.5				
FEDERAL FUNDS		-0-				
OTHER (Specify)		-0-				
		-0-				

NOTE: The funds set out in this fiscal note are to be allocated 50/50 to the Legislative Affairs Agency and the Department of Revenue.

By direction of the Chairman J. B. Rhode

FULL TIME						
PART TIME						
TEMPORARY		4				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The analysis will not require new positions for either Legislative Affairs or Dept. of Revenue. The analysis is intended to be conducted using two temporary clerical (range 12), two temporary auditors (range 18) and a consultant. Temporary staff and consultant will be needed for approximately three months. \$5,000 of contractual services is intended for any necessary computer programming or data processing. The analysis will require a review of present fisheries tax law, including amounts and distribution of tax liability, and a policy analysis of present law; and recommendations for revision to the fisheries tax laws, including justification and impact.

IV. DATE 12/7/77 PREPARED BY John Williams, John Mastinger
AGENCY Legislative Affairs/Dept. of Revenue
PHONE 465-4911/465-2302
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

LEGISLATIVE BOARD OF RETIREMENT BENEFITS

ANALYSES OF STATE RETIREMENT BILLS

HB
284

January 31, 1978

Legislative Board of Retirement Benefits analysis and recommendations on:

House Bill No. 284

The board endorses the attached fiscal note as its fiscal analysis of HB 284.

A majority of the board recommends that HB 284 pass; one member had no recommendation; and one member was absent. The board felt that the elements of transferability and reciprocity of retirement credit have merit and are better addressed in HB 284 than in HB 634. The fiscal impact appears moderate.

SUMMARY OF HOUSE BILL NO. 284

(assuming adoption of amendment suggested by Legislative Affairs Agency)

Retirement systems affected: Teachers' Retirement System and PERS

Permits a member of the Teachers' Retirement System to receive a normal retirement salary at age 55 or an early retirement salary at age 50 with a minimum of two years membership service if the member is also eligible under PERS for a normal or early retirement benefit, respectively.

Permits a member of PERS to receive a normal retirement benefit at age 55 or an early retirement benefit at age 50 with a minimum of two years credited service if the member is also eligible under the Teachers' Retirement System for a normal or early retirement salary, respectively.

Takes effect July 1, 1978.

AMENDMENT

IN THE HOUSE

TO: House Bill No. 284

Page 2, line 19:

Change "pension" to "benefit"



Introduced: 2/3/77
Referred: Finance

1 THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 118

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$2,533,200 is appropriated from the general
11 fund to the Department of Administration for the Teachers' Retirement
12 System Match for Fiscal Years 1976 and 1977.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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