

LEG. FINANCE - BILLS 1977 - 1978 901

SB 117 cont., thru SB 118 901

<u>Line Items</u>	<u>Current Authorization*</u>	<u>Expenditures Thru Jan. 31</u>	<u>Encumbrances Thru Jan. 31</u>	<u>Obligations Thru Jan. 31 Unencumbered</u>	<u>Jan. 31 Balance</u>	<u>Feb. 1-June 30 Expenditures</u>	<u>Year End Balance</u>	<u>Additional Funding Required</u>
Personal Services	465.3**	311.4	Ø	Ø	153.9	319.0	(165.1)	165.1
Travel	29.4	5.1	Ø	Ø	24.3	8.9	15.4	Ø
Contractual Services	137.0	45.0	17.2	Ø	74.8	115.8	(41.0)	41.0
Commodities	6.0	1.2	Ø	Ø	4.8	2.8	2.0	Ø
Equipment	<u>4.9</u>	<u>.8</u>	<u>Ø</u>	<u>Ø</u>	<u>4.1</u>	<u>4.1</u>	<u>Ø</u>	<u>Ø</u>
TOTAL	642.6	363.5	17.2	Ø	261.9	450.6	(188.7)	206.1

\* The current authorization figures erroneously include 100% of the \$99,995 Shellfish Economic Study Contract with the NMFS during the contract period November 19, 1976 to October 1, 1977. Only \$64,400 is expected to be used during FY 77. The remainder will be carried over into FY 78 by revised program request. The figures above do not contain the monies to be carried over.

\*\* The current authorization in personal services included only \$3,155 for the salary increase which was appropriated to CFEC in the total amount of \$21,281. The figure above is the total amount which is currently being corrected by means of an adjustment voucher.



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

March 1, 1977

The Honorable Jalmar Kerttula  
Chairman  
Senate State Affairs Committee  
Pouch V  
Juneau, Alaska 99811

Dear Senator Kerttula:

I have been informed by the Limited Entry Commission that the assumptions used to determine the amount of funds necessary for minimal operation of the Commission for the remainder of the year are incorrect. The supplemental appropriation request before your committee erroneously includes 100% of the \$99,995 Shellfish Economic Study contract as collectable during the current fiscal year. Only \$64,400 is now expected to be collectable; thus required a change in funding source for current year operations at the planned level.

We request that the supplemental accordingly be amended to the amount of \$206,100 in general funds which in combination with funds already authorized will be sufficient for fiscal year 1977 operations.

Your expeditious review of this request will be appreciated.

Sincerely,

A handwritten signature in cursive script that reads "Ron Lind".

Ron Lind  
Director  
Division of Budget and Management

TENTH LEGISLATURE

REVISED  
FISCAL NOTE

I. REQUEST

Bill/Resolution No.                      Refers to Senate Bill 117  
 Title                      Supplemental request Commercial Fisheries Entry Commission  
 Requested by                      Off of the Governor                      Date 02/22/77

II. FISCAL DETAIL

Agency Affected                      Commercial Fisheries Entry Commission  
 Program Category Affected                      Supplemental  
 Budget Request Unit(s) Affected                      01-41-1-02-05-00

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	165.1	Ø				
200 TRAVEL	- 0 -	Ø				
300 CONTRACTUAL	41.0	Ø				
400 COMMODITIES	- 0 -	Ø				
500 EQUIPMENT	- 0 -	Ø				
600 LAND & STRUCTURES		Ø				
700 GRANTS, CLAIMS, ETC.		Ø				
<b>TOTAL</b>	<b>206.1</b>	<b>Ø</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND	206.1	Ø				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The 1976 legislature authorized a budget of \$556.9 for the Commercial Fisheries Entry Commission, along with the following statement of legislative intent: "The administration is to submit a supplemental request if required but not to exceed a total of \$1067.3." The result was to cut the commission's FY 77 budget \$510.4 below maintenance level. Through severe reductions in manpower, services and output the commission has avoided a cash flow problem up to the present. The initiative to repeal limited entry--which was given as the reason for the budget cut and statement of legislative intent--was solidly defeated by the voters in the November 1976 election. Because of its earlier cutbacks, along with a contract from the National Marine Fisheries Service, the commission is now submitting a revised supplemental request of \$206.1 to resume maintenance level services for the remainder of this fiscal year. This revision to the original supplemental request is necessary only to correct computational errors in the original. Nothing new is being added.

IV. DATE 02/24/77 PREPARED BY                       
 AGENCY                      Office of the Governor  
 Original: Legislative Finance PHONE                      586-3456  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

OFFICE OF GOVERNOR AUTHORIZATION DISBURSEMENTS TRANSFERS OUT EXPENDITURES RESTRICTIONS BALANCE

01-41-1-000 FISH & GAME RESOURCES EXECUTIVE OFFICE FUND 100 ACCOUNT 7200 BUDGET COMPONENT 04.41.02.05.00 COMMERCIAL FISH CHL FISH ENTRY COMM AK COM FISH ENT COMM

ACCOUNT	DESCRIPTION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE
100	PERSONAL SERVICES	261,988.42		261,800.42		
111	REGULAR COMPENSATION	214,003.03		214,003.03		
121	OVERTIME	675.82		675.82		
143	TERMINAL LEAVE PAY	152.43		152.43		
151	RETROACTIVE PERS	7,295.54		7,295.54		
181	ELC CONTR CONTRL ACT	27,962.41		27,962.41		
182	ST COMP HEALTH INS	9,252.85		9,252.85		
185	GROUP HEALTH INS	3,944.16		3,944.16		
186	TOTAL PERSONAL SERVICES	466,055.00		466,055.00		154,660.34
200	TRAVEL	35,200.00				
212	INSTATE PER DIEM	2,213.05		2,213.05		
221	INSTATE TRANSPORTATN	1,482.98		1,482.98		
222	INSTATE PER DIEM	1,105.70		1,105.70		
224	OUTSIDE TRANSPORTATN	190.74		190.74		
231	INSTATE PER DIEM	45.25		45.25		
232	TOTAL TRAVEL	5,132.55		5,132.55		30,067.45
300	COMMUNICATION SVCS	147,395.00				
310	COMMUNICATION SVC	2,463.00		2,463.00		
311	LONG DISTANCE TEL	2,581.82		2,581.82		
312	OTHER TEL & TEL	26.00		26.00		
314	POSTAGE	2,406.34		2,406.34		
325	PRINTING & ADVERT	1,719.02	4,000.00	5,723.42		
332	ADVERTS AND LEASES	1,030.60		1,030.60		
340	REPAIRS ETC	226.31		226.31		
345	JANITORIAL SVCS	2,958.00		2,958.00		
350	TRANS OF THINGS	26.25		26.25		
360	EQUIPMENT RENTAL	3,102.99		3,102.99		
364	WP OFFICE EQUIP RENT	1,321.50		1,321.50		
367	OTHER EQUIPMENT RENT	564.32		564.32		
380	OTHER SVCS	447.68		447.68		
390	OTHER FEES & SVCS	220.97		220.97		
399	TOTAL COMMUNICATION SVCS	147,395.00	11.00	147,406.00	10,904.00	
400	COMMODITIES	6,500.00				
474	BOOK LIBRARY & REF	142.37		142.37		
480	OFFICE SUPPLIES	947.73	25.00	972.73		
490	OTHER SUPPLIES	133.32		133.32		
499	TOTAL COMMODITIES	6,500.00	25.00	6,525.00		5,251.57
500	EQUIPMENT	4,900.00				
520	FURNITURE & EQUIPT	812.31		812.31		
529	TOTAL EQUIPMENT	4,900.00		4,900.00		4,087.69
	TOTAL	1,473,500.00	41,000.00	1,514,500.00	10,904.00	85,221.30

Introduced: 2/3/77  
Referred: State Affairs and  
Finance

1 THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 117

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Office of the Governor; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$203,400 is appropriated from the general fund  
11 to the Office of the Governor, for Fiscal Year 1977, to be allocated as  
12 follows:

13 Limited Entry	\$150,000
14 Alaska Arts Council	12,000
15 Public Offices Commission	41,400

16 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
17 10.070(c).

## MEMORANDUM

## State of Alaska

TO: John Sackett  
Alaska State Senate  
Pouch V  
Juneau, Alaska 99811

DATE: May 3, 1977

FILE NO:

TELEPHONE NO: 279-1558

FROM: Roy H. Helms  
Alaska State Council on the Arts  
619 Warehouse Avenue Suite 220  
Anchorage, AK 99501

SUBJECT: Gruening Statue Project  
SB 117

Enclosed for your interest is a copy of a recent letter from Hunt Gruening who has been managing the interests of his mother in relation to the ; commissioning of the statue and the unveiling ceremonies.

I agree with Hunt that it would certainly be appropriate to provide the necessary expenses for Dorothy Gruening. This would require the following changes in the budget I submitted to you in my MEMO of April 12, 1977:

Transportation--10 family members	\$4.0
Admin. travel and costs, ASCA staff	1.2
Per diem, Dorothy Gruening and Nurse and Nurse fee	.5
Commodities	1.5
Commission for the U of A bust	4.0
Moving costs of the statue after delivery	.5

---

\$11.7

Any assistance you could provide in moving the bill would be appreciated.

/rhh

cc: Office of the Governor  
Jean Mac kin, ASCA Chairman

12070 206th Place  
Issaquah, Wa. 98027

RECEIVED

April 26, 1977 MAY 2 1977

STATE ARTS COUNCIL

Dear Roy:

I have your letter of April 18 regarding travel arrangements to Washington, D.C. for the dedication of my father's statue.

Plane tickets will be needed as follows:

Seattle/Washington Round trip for

Hunt & Oline Gruening	Kimberley Gruening
Winthrop & Anne Gruening	Peter Gruening
Dorothy Gruening <i>plus an aide</i>	Tiffany Gruening
Juneau/Washington Round trip for	

Bradford Gruening

Anchorage/Washington Round trip for

Clark & Melinda Gruening

With regard to my mother is there provision for a nurse or aide to accompany her? She is getting quite weak and needs considerable medication and attention to her bodily needs. She is totally confined to a wheel chair. Her visits to our house in Issaquah which as you know is only a few miles from the Villa are now confined brief ones for which arrangements are made by the nursing staff at the Villa. What I am saying is that it would be impossible to travel and stay at a hotel in Washington without a nurse or aide. Undoubtedly I can arrange with one of the trained aides at the Villa to travel with her in which case you would need to know her name for ticketing purposes. What is the funding situation on this?

With regard to hotel reservations I believe all of the younger Gruenings including Oline and me can bunk with friends. However, my mother will have to stay at a hotel or hospital in order to get the required care. I have your letter stating that you are not requesting per diem for the family. Does this include my mother or an aide? There is also the need for compensation for the aide, *a minimum of \$50 a day for an aide on 24*

*hours shift who would be required for any services.*

Enclosed is a copy of letter to Mr. Anthonisen which is self explanatory.

We appreciate all the help you have given us so far on this project and hope we haven't thrown too much at you in the above. However, my mother is slowly sinking since you saw her here and unless proper arrangements are made for her she will not be able to make the trip. And of course it is possible that by October she will be unable to make it under any circumstances.

If there is anything we can do on this end let ~~me~~ know. Best regards,

Hunt

*It is inconceivable that the state would not pay the expenses of the widow which are such a small fraction of the total cost of this project.*

12070 206th Place SE  
Issaquah, Wa. 98027

April 26, 1977

Dear Mr. Anthonisen:

Thank you very much for the photographs of the sculpture of my father. I have reviewed them with my mother and we are both very pleased with your work. The slope in the forehead in profile is improved and as far as we are concerned you can take it to the foundry for casting as is.

I am, however, enclosing a photograph of my father in profile which you may not have seen. I am only enclosing this in case you would like to do any further work on the forehead for perfection.

We understand the dedication ceremonies for the statue are planned for Alaska Day, October 19, 1977 and time may not permit any further work on the statue. Again we are real pleased with the result and will be happy with it the way it is.

We are looking forward to the dedication and the opportunity to meet you.

Sincerely,

Hunt Gruening

cc: Roy HELMS

## MEMORANDUM

## State of Alaska

TO: Honorable John Sackett  
Alaska State Senate  
Pouch V  
Juneau, Alaska 99811

DATE: April 12, 1977

FILE NO:

TELEPHONE NO:

FROM: Roy H. Helms, Ex. Dir. *Roy Helms*  
Alaska State Council on the Arts

SUBJECT: FY77 Supplemental Request  
Gruening Statue Project  
SB 117

In FY75 the Legislature passed SB 82 am H authorizing the construction of a life-sized statue of the late Senator Ernest Gruening. The bill also provided that the contract with the sculptor shall include the production of a bust for presentation to the University of Alaska. \$50.0 was provided to the Alaska State Council on the Arts for the project to cover the costs of the commission and administration.

The project is scheduled for completion in October, 1977. The appropriation was not sufficient to cover the total commissioning costs and the costs of the unveiling ceremonies, though the projected budget is below the estimates I prepared for the Senate Finance Committee in 1975 (attached). Out of the \$50.0 appropriated a little over \$48. was expended or encumbered.

SB 117 has been filed by the Office of the Governor to provide supplemental monies to complete the project. The request is for \$12.0 and includes the following items:

Transportation for 10 family members to the unveiling ceremony	\$4.0
Per diem for 10 for three days @ \$40.00	1.2
Transportation and per diem for ASCA staff member to arrange ceremonies	.8
Commodities (invitations, program, postage, printing)	1.5
Commission for the bust for the University of Alaska (per the legislation)	4.0
Moving costs of the statue after delivery to Washington, D.C.	.5
	<hr/> 12.0

I have been since informed by the family that there will be no necessity for the per diem allowed for the family members. This reduces the request by \$1.2 to \$10.8. It would be the intention of the Alaska State Council on the Arts to hold such an appropriation in an isolated fund and expend only what is necessary to complete the project. Any remaining funds not expended would revert to the State's General Fund.

I would appreciate your assistance in moving SB 117 out of Committee so that the project can be completed.

/rhh

cc: Jean Mackin, Chairman  
Office of the Governor

Enclosure

Information relating to HB81 and 82, Ernest Gruening statue

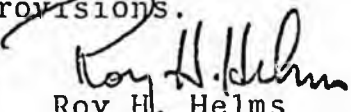
The project will require about three years of work on the part of a sculptor--though not his full time due to processing requirements, shipping time, etc.,

Costs:

General modeling supplies	\$600
To enlarge a 2' or 3' model to 6'	3105
Casting into plaster (statue)	1150
Casting into plaster (bust)	575
Casting into bronze (statue)	8050
Casting into bronze (bust)	1100
Model base for the bust	400
Expenses related to the modeling and casting	3000
Crating and shipping of the model to New York	250
Crating and shipping and installing of the statue in Washington	3450
Crating and shipping and installing of the bust in Fairbanks	500
Sculptor's fee (variable depending on choice-- but at least this high for quality work)	34500
Expenses for travel of the sculptor to New York (3 months for finishing the statue)	7050
Washington (site inspection, consultation with Capitol Architect and installation)	
Trips to Juneau archives including per diem	
Travel and per diem for the family and officials for the presentation ceremony	5000
Invitations, printing and postage	1500
Administrative costs incurred by the ASCA in sculptor selection and site preparation (rough estimate)	5000
	<hr/>
TOTAL	75230.

Legislative action must be undertaken at the Federal level for the placement of the statue in the rotundra with coordination and stress considerations with the capitol building architect.

The above estimates are at today's costs and do not include inflation or contingency provisions.

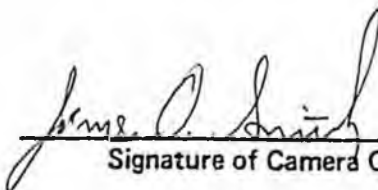
  
Roy H. Helms  
Executive Director  
Alaska State Council on the Arts

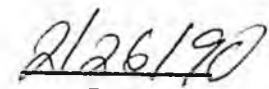


# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
\_\_\_\_\_  
Signature of Camera Operator

  
\_\_\_\_\_  
Date

# COMMITTEE REPORT

1/13/77

## HOUSE

5/19/77 Date

Mr. Speaker:

The Committee on FINANCE has had CSER 117

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) \_\_\_\_\_

### MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

### MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

<u>[Signature]</u>	recommends: <u>[Signature]</u>
<u>[Signature]</u>	recommends: <u>[Signature]</u>
<u>[Signature]</u>	recommends: <u>[Signature]</u>

[Signature]  
Chairman

## MEMORANDUM

CSSB 117

TO: Ronald B. Lind, Director  
Division of Budget and Management  
Office of the Governor

DATE: December 7, 1976

FROM: Janet Green, Budget Analyst  
Division of Budget and Management  
Office of the Governor

SUBJECT: FY 77 Supplemental Request  
Office of the Governor, Alaska  
Public Office Commission

The Office of the Governor requests a FY 77 general fund supplemental appropriation of \$41.4 for the Alaska Public Offices Commission. This request is necessary due to expenses incurred to implement the new Regulation of Lobbying law, Chapter 167 SLA 1976, including public hearings on proposed regulations. No additional funds were appropriated at the time of the bill was passed.

The original agency request reflects a total additional requirement of \$59.1; however this amount includes several position reclassifications which the agency has agreed to postpone until FY 78. The remaining reduction in personal services is due to funding temporary employees for three months instead of the requested six.

The requested funds will be expended in the following line-items:

Personal Services	\$13.1
Travel	9.8
Contractual	18.5
	<hr/>
	\$41.4

Personal services money will be used for temporary employees and overtime. No new positions are included in the request, although the FY 78 budget as approved by the BRC contains three additional part-time positions.

JG/pf

STATE OF ALASKA  
Dept. of Administration  
Budget & Management Div.

REVISED PROGRAM  
COST ANALYSIS SUMMARY  
by BUDGET COMPONENT

Request for Supplemental

AGENCY	CATEGORY	code	09	General Government
Office of the Governor	PROGRAM		96	Public Services
DIVISION	SUB PROGRAM		03	Lt Gov. & Elections
Alaska Public Offices Commission	ELEMENT		03	Public Offices Commission
	SUB ELEMENT			

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	94.2	13.1	107.3
200	TRAVEL	28.6	9.8	38.4
300	CONTRACTUAL SERVICES	79.0	18.5	97.5
400	COMMODITIES	5.1		5.1
500	EQUIPMENT	2.7		2.7
600	LANDS, BUILDINGS, NON STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>209.6</b>	<b>41.4</b>	<b>251.0</b>
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	209.6	41.4	251.0
	INTER-AGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>	<b>209.6</b>	<b>41.4</b>	<b>251.0</b>
	PERMANENT FULL-TIME POSITIONS	4.0		4.0
	PERMANENT PART-TIME POSITIONS	1.0		1.0
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	54		54

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

100

Ronald B. Lind, Director  
Division of Budget and Management  
Office of the Governor

DATE

December 3, 1976

FROM: Chuck Taylor, Budget Analyst  
Division of Budget and Management  
Office of the Governor

SUBJECT:

FY 77 Supplemental Request  
Office of the Governor

The Office of the Governor requests a FY 77 supplemental appropriation in the amount of \$150,000 in general funds for the Alaska Commercial Fisheries Entry Commission.

This amount will be used to meet anticipated expenditures for costs of operation through June 30, 1977 and is consistent with the Free Conference Committee intent that the total FY 77 appropriation not exceed \$1,067.3.

The requested funds will be appropriated as follows:

Personal Services \$143,400  
Contractual Services 6,600  

---

\$150,000

CT/pf

MEMORANDUM

TO:  Ronald B. Lind, Director  
Division of Budget & Management

DATE : November 30, 1976

FROM: V. Kent Dawson *(Signature)*  
Administrative Assistant  
to the Governor

SUBJECT: Request for Supplemental  
Appropriation of \$150,000  
Commercial Fisheries Entry  
Commission.

The Office of the Governor requests consideration of an FY 77 supplemental appropriation in the amount of \$150,000 for the Commercial Fisheries Entry Commission.

The amount requested will meet anticipated expenditures through June 30, 1977, for costs of operation. Funds would be appropriated as follows:

Personal Services (100)	\$143,400
Contractual Services (300)	\$ 6,600
	<u>\$150,000</u>

This request is consistent with legislative intent that the total FY 77 appropriation not exceed \$1,067.3.

RECEIVED  
DEC 01 1976  
BUDGET & MANAGEMENT

~~CONFIDENTIAL~~RECEIVED  
JUL 21 1976  
BUDGET & MANAGEMENT

TO:  Ron Lind, Director  
Division of Budget & Management  
Office of the Governor

DATE: July 20, 1976

FROM: *RR*  
Roy A. Rickey  
Commissioner

SUBJECT: FY 77 Supplemental Request

Please advise the Budget Review Committee that the Commercial Fisheries Entry Commission will request a supplemental for FY 1977 of up to \$510.4, which, if the total amount is requested, will bring us up to the Commission's maintenance level for this fiscal year.

This is consistent with the legislative intent expressed by the free conference committee on the budget in relation to the Commission's budget, namely: "The administration is to submit a supplemental request if required--but not to exceed a total of \$1,067.3."

A maintenance level budget is essential to provide the basic services necessary to continue protecting Alaska's commercial fisheries from economically and biologically dangerous increases in the amount of gear fishing.

The Commission is currently seeking a contract with the National Marine Fisheries Service. If the contract is obtained, it is expected to reduce the amount of the supplemental request. Definite information is expected by October.

Naturally, the Commission is also undertaking economy moves wherever possible to ease the cash flow problem created by the size of the legislative appropriation in relation to the anticipated level of service needed.

We will be happy to provide whatever backup information is desired to support this request. Please let me know what is needed, and what arrangements have been made to have this request presented to the Budget Review Committee.

Incidentally, based on actual FY 76 permit receipts you may wish to have the permit revenue projection in our FY 77 budget adjusted. Current figures indicate permit receipts of \$729.8. We have every reason to expect that FY 77 receipts will equal or exceed that.

RAR/AA/ml



# MEMORANDUM

TO: [ Ron Lind, Director  
Division of Budget and Management  
Office of the Governor

DATE

December 27, 1966

FROM:

Barbara Englert Thomas *BT*  
Budget Analyst  
Division of Budget and Management  
Office of the Governor

SUBJECT:

\$12,000 supplemental for  
Arts Council to complete  
Gruening Statue Project

The Alaska State Council on the Arts is requesting a supplemental appropriation of \$12,000 to complete the Ernest Gruening Statue that will be placed in the Capitol Building in Washington, D. C. This supplemental is necessary because of initially underestimating the cost of the statue project.

BET/pf

Original sponsor: Rules Committee by  
request of the Governor

Offered: 5/10/77  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 117

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Office of the Governor; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$249,200 is appropriated from the general fund to  
11 the Office of the Governor for the fiscal year ending June 30, 1977, to be  
12 allocated as follows:

13	Limited Entry	\$206,100
14	Alaska Arts Council	10,800
15	Public Offices Commission	32,300

16 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
17 070(c).

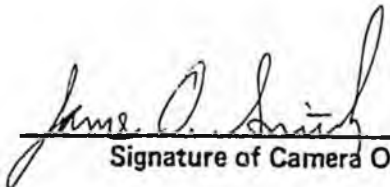
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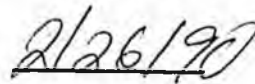


# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
\_\_\_\_\_  
Signature of Camera Operator

  
\_\_\_\_\_  
Date

COMMITTEE REPORT  
SENATE

2/3/77

Date

Mr. President:

The Committee on FINANCE has had SB 118  
~~supplemental appropriations to the Department of Administration~~  
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends: \_\_\_\_\_

\_\_\_\_\_ recommends: \_\_\_\_\_

\_\_\_\_\_ recommends: \_\_\_\_\_

Chairman

# HOUSE JOURNAL

## ALASKA STATE LEGISLATURE TENTH LEGISLATURE - SECOND SESSION

---

JUNEAU, ALASKA

Thursday

February 16, 1978

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### Thirty-ninth Day

Pursuant to adjournment, the House was called to order by Speaker Malone at 10:12 a.m.

Roll call showed all members present except Representatives Meekins and Schaeffer. Mr. Miller moved and asked unanimous consent that the absent members be excused on official state business. There being no objection, it was so ordered.

The prayer was offered by the Chaplain, Pastor John Tindell of the Northern Light United Church. Mr. Bradley moved and asked unanimous consent that the prayer be spread on the journal. There being no objection, it was so ordered and the prayer appears as follows:

"Lord, we all have some form of emotional  
or psychological or physical or age handicap.

Enable us to labor compassionately  
for our state and its people  
as persons with needs seeking to assist  
others who have needs.

Amen."

Mr. Miller moved and asked unanimous consent that the journal for the 38th day be approved as certified. There being no objection, it was so ordered.

### MESSAGES FROM THE GOVERNOR

The following letter was received from the office of the Governor:

"February 15, 1978

The Honorable Hugh Malone  
Speaker of the House of  
Representatives  
Pouch V  
Juneau, Alaska 99811

SB  
394

Dear Speaker Malone:

I wish to advise you that immediate action on SB 394 by the Legislature is necessary to avoid a drastic program shutdown in the Department of Health and Social Services, Homemaker Services Program.

SB  
394

The Homemaker Services Program will be out of money by the end of this week and the Department has been advised not to incur any additional obligations until they receive a supplemental appropriation.

Prior to the introduction of supplemental legislation it became obvious that immediate action would be required to avoid a complete program shutdown if sufficient funds were not made available. In anticipation that the regular legislative review process for supplemental requests would not be timely enough to avoid a program shutdown, the supplemental request was divided into two separate bills. SB 394, in the amount of \$110,000 was identified as emergency relief to allow the program to continue operation through the end of February.

The Governor's transmittal letter on SB 394 indicated that these funds were needed by midJanuary. These funds were not made available by the Legislature by that time which required an emergency loan from the Governor's Contingency Fund of \$30,000 to allow the program to continue operation for a few more weeks and allow the Legislature added time in which to appropriate the additional funds. The funding is still not available. Yesterday SB 394 passed the Senate as a Committee Substitute with notice of Reconsideration and if passed today it will be transmitted to the House. The program, however, is out of money today. An additional emergency loan from the Contingency Fund of \$15,000 is being made today to continue the program through the end of next week. If the supplemental funding is not made available, it will be necessary to shut down the program Saturday, February 25.

The total amount of current funding available is identified as follows:

FY 78 Appropriation	\$464,800
Governor's Contingency Fund Loan #1	30,000
Governor's Contingency Fund Loan #2	15,000
Total Available Authorization	\$509,800

The expenditures to date are as follows:

	<u>Hours</u>	<u>Total Expenditure</u>
July	6,848	\$ 46,800
August	10,534	70,700
September	13,214	75,600
Overtime	388	3,300
October	13,432	84,400
November	10,509	67,000
December	7,685	49,700
Liability & Workman's Compensation		28,400
TOTAL Thru 12/31/77		\$425,900
January (estimate)		42,400
TOTAL Thru 1/31/78		\$468,300

RECAP:SB  
394

Total Available Thru 1/31/78	\$509,800
Total Estimated Expended Thru 1/31/78	<u>468,300</u>
Balance Available for February	\$ 41,500

The contractor's first billing each month has averaged approximately 85% of the total monthly billings. The first billing for January support was \$36,041. Based on the assumption that amount will represent 85% of the month's costs, total costs for January will be \$42,398.

If the February expenditures equals the estimate for January, \$42,400 will be required. This relates to approximately \$1,368 per day. The \$41,500 available will be sufficient to allow the program to continue through February 25. There will remain \$7,300 to cover any additional billings, since the January and February estimates may be low.

If a supplemental appropriation is not made, those adults for whom services are discontinued would, in most instances, have to be placed in nursing homes or hospitals and children in foster homes. Such alternative care would, of course, be more costly to the State.

We anticipate that the Legislature will appropriate additional funding for this program, however, due to the Constitutional prohibition of expending funds without an appropriation it has become necessary to prepare for a program shutdown. The Homemaker Providers and service recipients are being advised of this possibility effective February 25th.

We hope such action will be unnecessary.

Sincerely,

*Michael C. Harper*  
Michael C. Harper  
Administrative Assistant  
to the Governor"

"February 10, 1978

FEB 16 1978

The Honorable Hugh Malone  
Speaker of the House  
House of Representatives  
Capitol Building  
Juneau, Alaska 99811

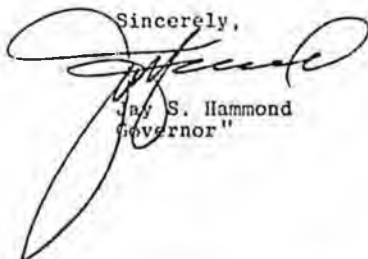
Dear Mr. Speaker:

Pursuant to A.S. 44.19.670, I am pleased to forward to you the annual report for the Alaska State Office in Tokyo, Japan.

February 16, 1978

I am personally well satisfied with the activities and accomplishments reflected in the annual report. And I believe the office is providing the important services for which it was created.

Sincerely,



Jay S. Hammond  
Governor"

The above report is on file in the Chief Clerk's office.

MESSAGES FROM THE SENATE

A message dated February 15, 1978 was read stating the Senate has passed the following bill and is transmitting same for consideration.

FIRST READING AND REFERENCE OF SENATE BILLS

CSSB COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 394 by the 394 Finance Committee, entitled:

"An Act making a supplemental appropriation to the Department of Health and Social Services; and providing for an effective date."

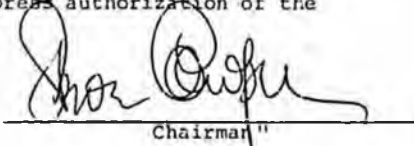
was read the first time and referred to the Finance Committee.

REPORTS OF STANDING COMMITTEES

HCS Following is a second statement of intent on HCS SB 118 SB (2d Finance) (miscellaneous appropriations, Municipality 118 of Anchorage, Department of Revenue, Legislative Affairs (2d Agency, University of Alaska, and Department of Commerce Fin) and Economic Development; effective date). The second Finance Committee report and first letter of intent appear on page 277 of the journal.

"SECOND STATEMENT OF INTENT"  
HCS SB 118 (2d Fin)

It is the intent of the Legislature that, if the film in SB 118 is approved, the producer or other appropriate person obtain a copyright on the film, and that the film not be released in whole or in part to any person or organization outside Alaska without the express authorization of the Legislative Council.



Chairman"

The Resources Committee recommends confirmation of the appointment of James Huntington, Galena, to the Board of Fisheries. Concurring: Osterback (Chairman), Miller, Smith, Eliason, Bennett, Snider, Akers and Malone.

The Resources Committee gives the following individual recommendations on the appointment of Darrel Farnen, Anchorage, to the Board of Game: Eliason and Malone recommend confirmation; Osterback (Chairman), Miller, Bennett, Snider and Akers have no recommendations.

The Resources Committee gives the following individual recommendations on the appointment of Clint Buckmaster, Sitka, to the Board of Game: Eliason, Bennett and Malone recommend confirmation; Osterback (Chairman), Miller, Snider and Akers have no recommendations.

The Resources Committee has no recommendation on the appointment of Glen Gleanzer, Anchorage, to the Guide Licensing and Control Board. Concurring: Osterback (Chairman), Miller, Eliason, Bennett, Snider, Akers and Malone.

The Resources Committee recommends confirmation of the appointment of Marcus Jensen, Juneau, to the Guide Licensing and Control Board. Concurring: Osterback (Chairman), Miller, Smith, Eliason, Bennett, Snider, Akers and Malone.

The Resources Committee gives the following individual recommendations on the appointment of Charles S. Hendrix, Seldovia, to the Alaska King Crab Marketing and Quality Control Board: Osterback (Chairman), Snider, Akers and Malone recommend confirmation; Miller, Eliason and Bennett have no recommendations.

The Resources Committee gives the following individual recommendations on the appointment of Phillip Hanson, Unalaska, to the Alaska King Crab Marketing and Quality Control Board: Osterback (Chairman), Snider, Akers and Malone recommend confirmation; Miller, Eliason and Bennett have no recommendations.

The Resources Committee gives the following individual recommendations on the appointment of Robert L. Scott, Anchorage, to the Alaska King Crab Marketing and Quality Control Board: Osterback (Chairman), Snider, Akers and Malone recommend confirmation; Miller, Eliason and Bennett have no recommendations.

SB 129 The Finance Committee has had SENATE BILL NO. 129 (medical assistance for needy persons; effective date) under consideration and a majority of the committee recommends it do pass and does not approve the fiscal note. Concurring: Cowper (Chairman), Gruening, Duncan, Swanson, Meekins, Schaeffer, Haugen, Rhode and Freeman.

SB 129 was referred to the Rules Committee for placement on the calendar.

SCR 77 The State Affairs Committee has had SENATE CONCURRENT RESOLUTION NO. 77 (reapportionment litigation) under consideration and a majority of the committee recommends it do pass. Concurring: Bradley (Chairman), Nakak, McKinnon and Miles. Not concurring: Dankworth, Lethin and Kelly recommend do not pass.

SCR 77 was referred to the Rules Committee for placement on the calendar.

SJR 33 The Health, Education and Social Services Committee has had SENATE JOINT RESOLUTION NO. 33 (Head Start program) under consideration and a majority of the committee recommends it do pass. Concurring: Parr (Chairman), Nakak, Chatterton, Cotten, Phillips and Beirne.

SJR 33 was referred to the Rules Committee for placement on the calendar.

HB 645 The Finance Committee has had HOUSE BILL NO. 645 (supplemental appropriations to the Department of Natural Resources; effective date) under consideration and a majority of the committee recommends it do pass. Concurring: Cowper (Chairman), Freeman, Haugen, Gruening, Meekins, Schaeffer and Rhode. Not concurring: Swanson recommends do not pass.

HB 645 was referred to the Rules Committee for placement on the calendar.

HB 692 The State Affairs Committee has had HOUSE BILL NO. 692 (requiring the election pamphlet to contain fiscal information for ballot propositions) under consideration and a majority of the committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 692 (same title) and that it do pass. Concurring: Bradley (Chairman), Nakak, Miles, McKinnon, Dankworth and Kelly. Not concurring: Lethin has no recommendation.

HB 692 was referred to the Finance Committee.

A fiscal note on HB 692 appears in House Supplement No. 12.

CITATIONS

Legislative Citation - The 1978 National Cross-Country Ski Championships, by Representative Rudd, was received and referred to the Rules Committee.

INTRODUCTION, FIRST READING AND REFERENCE  
OF HOUSE RESOLUTIONS

HOUSE CONCURRENT RESOLUTION NO. 108 by the Commerce Committee:

HCR  
108

Relating to the Alaska Industrial Development Authority.

was introduced, read the first time and referred to the Commerce Committee.

INTRODUCTION, FIRST READING AND REFERENCE  
OF HOUSE BILLS

HOUSE BILL NO. 851 by the Rules Committee by request of the Governor, entitled:

HB  
851

"An Act relating to bilingual education; and providing for an effective date."

was introduced, read the first time and referred to the Committees on Health, Education and Social Services and Finance.

A fiscal note on HB 851 appears in House Supplement No. 12.

The Governor's transmittal letter on HB 851 appears as follows:

"February 16, 1978

The Honorable Hugh Malone  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill relating to bilingual education. The bill establishes an additional instructional unit schedule in the Public School Foundation Program, AS 14.17.031 and 14.17.041, for bilingual education.

The distribution of funds will be determined by the Department of Education on the basis of weighted average daily membership (ADM) counts of students requiring such instruction in each school district. The department proposes to weight students in the following fashion:

HB  
851

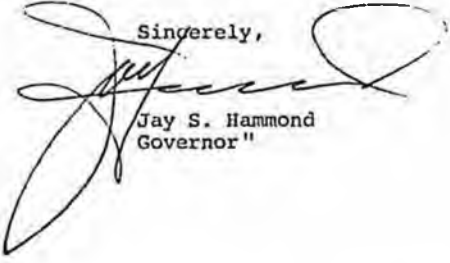
(1) for those students requiring the majority of instruction in a language other than English, a weighting factor of 1.;

(2) for those students requiring at least a portion of instruction in a language other than English, a weighting factor of .2;

(3) for those students requiring only special materials and language instruction, but no portion of instruction in a language other than English, a weighting factor of .1.

The bill also proposes to amend AS 14.30.410(a) by maintaining the bilingual-bicultural education fund as a separate account for the support of materials development. The need for this separate account is brought about by the excessive start-up costs associated with new programs -- costs which are not totally defrayed by the foundation support schedule. Maintaining the bilingual fund will permit districts to develop materials and the human resources necessary at the outset of their bilingual education programs. It will also provide for the continuous development and improvement of instructional materials.

Sincerely,



Jay S. Hammond  
Governor"

HB HOUSE BILL NO. 852 by the Judiciary Committee, entitled:  
852

"An Act relating to the Alaska Code Commission; and providing for an effective date."

was introduced, read the first time and referred to the Judiciary Committee.

CONSIDERATION OF THE DAILY CALENDAR

SECOND READING OF HOUSE BILLS

HB HOUSE BILL NO. 672 (special appropriation to the Office of the Governor, Lieutenant Governor, Arctic Winter Games; effective date) was read the second time with the State Affairs Committee report (p. 239) and the Finance Committee report (p. 263 of the journal).

Mr. Miller moved and asked unanimous consent that HB 672 be considered engrossed, advanced to third reading and placed on final passage. There being no objection, it was so ordered.

HB  
672

HB 672 was read the third time.

The question being: "Shall HB 672 pass the House?" The roll was taken with the following result:

Yeas: 37 Akers, Anderson, Beirne, Bennett, Bradley, Brown, Buchholdt, Carpenter, Chatterton, Cotten, Cowper, Duncan, Eliason, Freeman, Gardiner, Gruening, Guy, Haugen, Kelly, Lethin, Lovseth, McKinnon, Malone, Meekins, Miles, Miller, Nakak, Ose, Osterback, Parr, Phillips, Rhode, Rudd, Smith, Snider, Swanson, Urion.

Nays: 2 Dankworth, Hayes.

Excused: 1 Schaeffer.

And so, HB 672 passed the House.

Mr. Miller moved and asked unanimous consent that the roll call on the passage of HB 672 be considered the roll call on the effective date clause. There being no objection, it was so ordered.

HB 672 was referred to the Chief Clerk for engrossment.

HOUSE BILL NO. 699 (authorizing reimbursement of certain travel expenses to legislators during legislative sessions; effective date) was read the second time with the Finance Committee report (p. 234 of the journal).

A fiscal note on HB 699 appears in today's House Supplement No. 12.

Mr. Miller moved and asked unanimous consent that COMMITTEE CS SUBSTITUTE FOR HOUSE BILL NO. 699 (authorizing reimburse- HB ment of certain travel expenses during legislative sessions; 699 effective date) be adopted in lieu of HB 699. There being no objection, it was so ordered.

Mr. Miller moved and asked unanimous consent that CSHB 699 be considered engrossed, advanced to third reading and placed on final passage. There being no objection, it was so ordered.

CSHB 699 was read the third time.

CSHB 699 Mr. Meekins moved and asked unanimous consent CSHB 699 be returned to second reading for the purpose of specific amendment. There being no objection, it was so ordered.

Amendment No. 1 by Cowper and Meekins:

Page 1, line 12: After "senate" delete "and";  
insert "or"

Page 1, line 15: After "senate" delete "and";  
insert "or"; after "shall"  
delete "jointly"

Mr. Meekins moved and asked unanimous consent that amendment No. 1 be adopted.

Mr. Dankworth objected and withdrew his objection.

CSHB 699 am There being no further objection, amendment No. 1 was adopted.

Mr. Miller moved and asked unanimous consent that CSHB 699 am be considered engrossed, advanced to third reading and placed on final passage.

Mr. Nakak objected and withdrew his objection.

There being no further objection, it was so ordered and CSHB 699 am was read the third time.

Mr. Nakak moved and asked unanimous consent that CSHB 699 am be returned to second reading for the purpose of specific amendment.

Mr. Urion objected.

The question being. "Shall CSHB 699 am be returned to second reading for the purpose of specific amendment?"  
The roll was taken with the following result:

Yeas:	26	Akers, Anderson, Beirne, Bradley, Brown, Buchholdt, Carpenter, Cotten, Cowper, Duncan, Freeman, Gruening, Guy, Lethin, McKinnon, Meekins, Miles, Miller, Nakak, Ose, Osterback, Parr, Phillips, Rudd, Smith, Snider.
Nays:	13	Bennett, Chatterton, Dankworth, Eliason, Gardiner, Haugen, Hayes, Kelly, Lovseth, Malone, Rhode, Swanson, Urion.
Excused:	1	Schaeffer.

And so, the motion passed.

Proposed amendment No. 2 by Nakak:

CSHB  
699  
am

Page 1, line 16: "The legislature shall provide one round-trip ticket during the session to each legislator for the purpose of visiting the district represented."

Mr. Nakak moved and asked unanimous consent that proposed amendment No. 2 be adopted.

Mr. Urion objected.

The question being: "Shall proposed amendment No. 2 be adopted?" The roll was taken with the following result:

Yeas: 27 Akers, Anderson, Beirne, Bennett, Bradley, Brown, Buchholdt, Carpenter, Cotten, Cowper, Duncan, Freeman, Gruening, Guy, Lethin, McKinnon, Meekins, Miles, Miller, Nakak, Ose, Osterback, Parr, Rudd, Smith, Snider, Swanson.

Nays: 12 Chatterton, Dankworth, Eliason, Gardiner, Haugen, Hayes, Kelly, Lovseth, Malone, Phillips, Rhode, Urion.

Excused: 1 Schaeffer.

And so, amendment No. 2 was adopted.

Mr. Miller moved and asked unanimous consent that CSHB 699 am be considered engrossed, advanced to third reading and placed on final passage. There being no objection, it was so ordered, and CSHB 699 am was read the third time.

The question being: "Shall CSHB 699 am pass the House?" The roll was taken with the following result:

Yeas: 26 Akers, Anderson, Beirne, Bradley, Brown, Buchholdt, Carpenter, Cotten, Cowper, Duncan, Freeman, Gardiner, Gruening, Guy, Lethin, McKinnon, Malone, Meekins, Miller, Nakak, Ose, Osterback, Parr, Rudd, Smith, Snider.

Nays: 13 Bennett, Chatterton, Dankworth, Eliason, Haugen, Hayes, Kelly, Lovseth, Miles, Phillips, Rhode, Swanson, Urion.

Excused: 1 Schaeffer.

And so, CSHB 699 am passed the House.

Mr. Miller moved that the effective date clause be adopted.

CSHB 699 am The question being: "Shall the effective date clause be adopted?" The roll was taken with the following result:

Yeas: 39 Akers, Anderson, Beirne, Bennett, Bradley, Brown, Buchholdt, Carpenter, Chatterton, Cotten, Cowper, Dankworth, Duncan, Eliason, Freeman, Gardiner, Gruening, Guy, Haugen, Hayes, Kelly, Lethin, Lovseth, McKinnon, Malone, Meekins, Miles, Miller, Nakak, Ose, Osterback, Parr, Phillips, Rhode, Rudd, Smith, Snider, Swanson, Urion.

Nays: 0

Excused: 1 Schaeffer.

And so, the effective date clause was adopted

Mr. Nakak gave notice of reconsideration of his vote on CSHB 699 am on the next legislative day.

Mr. Nakak moved and asked unanimous consent to take up the reconsideration of the vote on CSHB 699 am at this time.

Mr. Urion objected. Mr. Nakak withdrew his motion.

Mr. Nakak withdrew his notice to take up the reconsideration of the vote on CSHB 699 am.

Mr. Urion gave notice of reconsideration of his vote on CSHB 699 am on the next legislative day.

#### UNFINISHED BUSINESS

HCS SB 118 (2d Finance) am H Mr. Duncan asked to take up the reconsideration of his vote on HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 118 (2d Finance) am H (miscellaneous appropriations to the Municipality of Anchorage, The Department of Revenue, The Legislative Affairs Agency, the University of Alaska, and the Department of Commerce and Economic Development; effective date) at this time.

#### THIRD READING OF SENATE BILLS

HCS SB 118 (2d Finance) am H was automatically before the House in third reading and was read the third time.

Mr. Duncan moved that HCS SB 118 (2d Finance) am H be returned to second reading for the purpose of reconsidering its action in adopting amendment No. 2. (p. 320 of the journal).

Mr. Kelly objected.

Mr. Anderson moved that HCS SR 118 (2d Floor) as it is held in third reading, with the House Calendar until tomorrow's Calendar.

HCS  
SB  
118  
(2d  
Floor)  
an H

Mr. Miller objected and withdrew his objection.

There being no further objection, it was so ordered.

#### CITATIONS

Mr. Miller moved that the Citation in Memoriam - Larry Meath, by Senators Butrovich, Hackney and Huber, be approved. The House approved the Citation unanimously, and it was referred to the Chief Clerk for return to the Senate.

#### SPECIAL ORDERS

Mr. Miller moved and asked unanimous consent that Mr. Snider be excused from a call of the House on February 27 and 28, 1978. There being no objection, it was so ordered.

Mr. Urion moved and asked unanimous consent that Mr. Beime be excused from a call of the House on February 17 through 21, 1978. There being no objection, it was so ordered.

#### ENGROSSMENT

The following was engrossed, signed by the Speaker and Chief Clerk and transmitted to the Senate for consideration:

HB 672

HB  
672

#### ANNOUNCEMENTS

State Affairs HB 655	Capitol 123-A	1:15 p.m., 2/16
Resources HB 211	Capitol 118	1:30 p.m., 2/16
Special Committee on Subsistence HB 686,687, HJR 48, 49,55	Assembly 207	2:30 p.m., 2/16

Special Committee on Sale of Royalty Oil & Gas, w/S. Resources w/Federal Energy Regu- latory Commission	Court, Room A	2:00 p.m., 2/16
Special Committee on North Slope Haul Road	S. Resources Room	2:00 p.m., 2/16
HESS HB 472	Capitol 110	3:00 p.m., 2/16
Judiciary Criminal Code	Capitol 124	3:00 p.m. & 7:00 p.m., 2/16
Finance HB 133, 628, SB 394	Capitol 411	7:30 p.m., 2/16
FCC on CSHB 84 am Rescheduled time to be posted		11:00 a.m., 2/16 (cancelled)
Commerce SB 166, HB 668, HCR 108	Court 628	8:00 a.m., 2/17
C&RA General discussion on taxation in unorganized borough	Court 647	9:00 a.m., 2/17
Special Committee on Telecommunications HB 750, 802 & discus- sion-TV proposals	Assembly 207	1:15 p.m., 2/17
Republican Luncheon Rep. Beirne, Speaker	Sally's Kitchen	Noon, 2/16

ADJOURNMENT

Mr. Miller moved and asked unanimous consent that the House adjourn until 10:00 a.m., February 17, 1978. There being no objection, the House adjourned at 12:04 p.m.

Irene Cashen  
Chief Clerk

# HOUSE JOURNAL

## ALASKA STATE LEGISLATURE TENTH LEGISLATURE - SECOND SESSION

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JUNEAU, ALASKA

Wednesday

February 15, 1978

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### Thirty-eighth Day

Pursuant to adjournment, the House was called to order by Speaker Malone at 10:12 a.m.

Roll call showed all members present except Representatives Buchholdt, Guy, McKinnon and Ose. Representatives Buchholdt and Guy had been previously excused from a call of the House today.

Mr. Miller moved and asked unanimous consent that the other absent members be excused on official state business. There being no objection, it was so ordered.

On February 14, the prayer was offered by the Chaplain, Pastor Bo Melin of the Bethel Assembly of God. The prayer was offered today by the Chaplain, Pastor John Tindell of the Northern Light United Church. Mr. Farr moved and asked unanimous consent that the prayer be spread on the journal. There being no objection, it was so ordered and the prayer appears as follows:

"We bow not to escape heavy burdens, but for  
the strength to carry them;

Not to avoid hard thinking, but to have  
sharpened minds;

Not to seek the easy way, but the right way.

Amen."

Mr. Miller moved and asked unanimous consent that the journal for the 37th day and Senate - House Supplement No. 4 be approved as certified. There being no objection, it was so ordered.

### MESSAGES FROM THE GOVERNOR

A message dated February 15, 1978 was read stating the Governor has signed the following bill and is transmitting the engrossed and enrolled copies to the Lieutenant Governor's office for permanent filing:

HB  
662

HB  
662 HOUSE BILL NO. 662  
(relating to an income tax refund for the  
1977 tax year and making miscellaneous amend-  
ments to the income tax statutes; and providing  
for an effective date.)  
Chapter 8, SLA 1978

MESSAGES FROM THE SENATE

A message dated February 14, 1978 was read stating the Senate has passed the following and transmitting same for consideration:

FIRST READING AND REFERENCE OF SENATE BILLS

SB  
366 SENATE BILL NO. 366 by Croft, entitled:

"An Act relating to ballot titles and  
to propositions for constitutional  
amendments."

was read the first time and referred to the Judiciary  
Committee.

SB  
428  
am SENATE BILL NO. 428 amended, by the Resources Committee,  
entitled:

"An Act relating to commercial fishing  
interim-use permits, entry permits, and  
vessel licenses."

was read the first time and referred to the Committees  
on Resources and Judiciary.

COMMUNICATIONS

A Supplement on Legislative Briefing, 1978, was received from the Department of Health and Social Services. A copy was placed on each member's desk.

A report was received from the Capital Site Planning Commission, transmitting that part of the detail development plan which deals with local governance, planning and development authority and further addresses the financial plan previously submitted. A copy was placed on each member's desk.

REPORTS OF STANDING COMMITTEES

Following is the Resources Committee Chairman's letter of intent on the appointment of Ronald Skoog as Commissioner of the Department of Fish and Game:

"14 February 1978

## CHAIRMAN'S LETTER OF INTENT

The Honorable Hugh Malone, Speaker  
House of Representatives

Dear Mr. Speaker:

The House Resources Committee held confirmation hearings on the appointment of Ronald Skoog to the position of Commissioner of the Department of Fish and Game today. I have indicated that I support the appointment of Mr. Skoog. My support is based on his assurances to the committee that he intends to travel extensively in rural Alaska to meet with the Advisory Boards of Fisheries and Game to be informed of local problems. I believe that this local contact between citizens of the state and the Commissioner of Fish and Game is extremely important.

Sincerely,



Alvin Osterback, Chairman  
House Resources Committee "

The Resources Committee recommends confirmation of the appointment of Ronald O. Skoog as Commissioner of the Department of Fish and Game. Concurring: Osterback (Chairman), Snider, Bennett, Eliason, Miller, Smith, Urion and Akers.

The Resources Committee recommends confirmation of the appointment of Ronald O. Skoog to the Pacific Marine Fisheries Commission. Concurring: Osterback (Chairman), Snider, Bennett, Eliason, Miller, Smith, Urion and Akers.

The Resources Committee recommends confirmation of the appointment of Robert Simon to the Commercial Fisheries Entry Commission. Concurring: Osterback (Chairman), Miller, Snider, Bennett, Eliason, Urion, Smith and Akers.

The Resources Committee recommends confirmation of the appointment of John Garner to the Commercial Fisheries Entry Commission. Concurring: Osterback (Chairman), Miller, Snider, Bennett, Eliason, Smith, Urion and Akers.

The Resources Committee gives the following individual recommendations on the appointment of Calvin M. Fair, Soldotna, to the Board of Fisheries: Miller and Bennett recommend confirmation; Osterback (Chairman), Snider, Eliason, Urion, Smith and Akers have no recommendations.

HB 665 The State Affairs Committee has had HOUSE BILL NO. 665 (Alaska Marine Transportation Advisory Board) under consideration and a majority of the committee recommends it do pass. Concurring: Bradley (Chairman), Nakak, Lethin, Dankworth, McKinnon and Miles. Not concurring: Kelly has no recommendation.

HB 665 was referred to the Finance Committee.

Mr. Urion announced a Republican caucus upon recess.

Mr. Miles announced a Democratic caucus upon recess.

Mr. Miller moved and asked unanimous consent that the House stand in recess to a call of the Chair for the purpose of party caucuses. There being no objection, the House recessed at 10:20 a.m.

#### AFTER RECESS

The House was called to order by Speaker Malone at 10:51 a.m.

#### CONSIDERATION OF THE DAILY CALENDAR

##### SECOND READING OF HOUSE BILLS

HB 657 HOUSE BILL NO. 657 (transferral of tide and submerged lands; effective date) was read the second time with the Community and Regional Affairs Committee report (p. 278 of the journal).

Mr. Miller moved and asked unanimous consent that HB 657 be considered engrossed, advanced to third reading and placed on final passage. There being no objection, it was so ordered.

HB 657 was read the third time.

The question being: "Shall HB 657 pass the House?" The roll was taken with the following result:

Yeas:	37	Akers, Anderson, Beirne, Bennett, Bradley, Brown, Carpenter, Chatterton, Cotten, Cowper, Dankworth, Duncan, Eliason, Freeman, Gardiner, Gruening, Haugen, Hayes, Kelly, Lethin, Lovseth, McKinnon, Malone, Meekins, Miles, Miller, Nakak, Osterback, Parr, Phillips, Rhode, Rudd, Schaeffer, Smith, Snider, Swanson, Urion.
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Nays: 0

Excused: 3 Buchholdt, Guy, Ose.

And so, HB 657 passed the House.

HB  
657

Mr. Miller moved and asked unanimous consent that the roll call on the passage of HB 657 be considered the roll call on the effective date clause. There being no objection, it was so ordered.

HB 657 was referred to the Chief Clerk for engrossment.

SECOND READING OF SENATE BILLS

SENATE BILL NO. 118 (supplemental appropriation to the Department of Administration; effective date) was read the second time with the Finance Committee report (p. 1594 of the 1977 journal) and the 2d Finance Committee report (p. 277 of the journal). SB  
118

Mr. Miller moved and asked unanimous consent that HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 118 (2d Finance) (miscellaneous appropriations to the Municipality of Anchorage, the Department of Revenue, the Legislative Affairs Agency, the University of Alaska, and the Department of Commerce and Economic Development; effective date) be adopted in lieu of SB 118. There being no objection, it was so ordered. HCS  
SB  
118  
(2d  
Fin.)

Amendment No. 1 by Cowper:

Page 1, line 14: \*Sec. 2. Delete "\$20,000" and insert "\$70,000".

Page 2, between lines 10 and 11, insert a new Section:

\*Sec. 9. The sum of \$83,700 is appropriated from the general fund to the Department of Revenue for the purpose of adjusting income tax returns and processing income tax refunds occasioned by the change in federal law and to notify all practitioners of the proper method to adjust a return to take the standard deduction.

Mr. Cowper moved and asked unanimous consent that amendment No. 1 be adopted.

Mr. Kelly objected and withdrew his objection.

Mr. Hayes objected.

The question being: "Shall amendment No. 1 be adopted?"  
The roll was taken with the following result:

HCS  
SB  
118  
(2d  
Fin)

Yeas: 32 Akers, Anderson, Bradley, Brown,  
Carpenter, Chatterton, Cotten, Cowper,  
Duncan, Eliason, Freeman, Gardiner,  
Gruening, Haugen, Kelly, Lovseth,  
McKinnon, Malone, Meekins, Miles,  
Miller, Nakak, Osterback, Parr,  
Phillips, Rhode, Rudd, Schaeffer,  
Smith, Snider, Swanson, Urion.

Nays: 5 Beirne, Bennett, Dankworth, Hayes,  
Lethin.

Excused: 3 Buchholdt, Guy, Ose.

HCS And so, amendment No. 1 was adopted.

SB  
118  
(2d  
Fin)  
am H

Amendment No. 2 by Freeman:

Page 2, lines 4 - 8: Delete \*Sec. 7.  
Re-number remaining sections.

Mr. Freeman moved and asked unanimous consent that amendment No. 2 be adopted.

Mr. Miller objected.

The question being: "Shall amendment No. 2 be adopted?"  
The roll was taken with the following result:

Yeas: 21 Akers, Anderson, Beirne, Bennett,  
Carpenter, Chatterton, Dankworth,  
Eliason, Freeman, Gardiner, Gruening,  
Haugen, Hayes, Kelly, Lethin, Lovseth,  
Parr, Phillips, Rhode, Schaeffer,  
Urion.

Nays: 16 Bradley, Brown, Cotten, Cowper, Duncan,  
McKinnon, Malone, Meekins, Miles,  
Miller, Nakak, Osterback, Rudd,  
Smith, Snider, Swanson.

Excused: 3 Buchholdt, Guy, Ose.

And so, amendment No. 2 was adopted.

Amendment No. 3 by Urion:

Page 2, line 11: Insert the following:

\*Sec. 9. The sum of \$31,500 is appropriated from the general fund to the Legislative Affairs Agency to provide air fare for 60 state legislators to travel round trip from Juneau to Washington, D. C., for the purpose of presenting their views on the Alaska Native Claims Settlement Act "d-2" land proposals that are now before Congress.

Re-number the following section accordingly.

Mr. Urion moved and asked unanimous consent that amendment No. 3 be adopted.

HCS  
SB  
118

Mr. Miller objected.

(2d  
Fin)  
am H

Mr. Urion moved and asked unanimous consent that amendment No. 3 be withdrawn. There being no objection, it was so ordered.

Mr. Miller moved and asked unanimous consent that HCS SB 118 (2d Finance) am H be considered engrossed, advanced to third reading and placed on final passage. There being no objection, it was so ordered.

HCS SB 118 (2d Finance) am H was read the third time.

The question being: "Shall HCS SB 118 (2d Finance) am H pass the House?" The roll was taken with the following result:

Yeas:	28	Akers, Anderson, Bradley, Brown, Chatterton, Cotten, Cowper, Duncan, Freeman, Gardiner, Gruening, Kelly, Lovseth, McKinnon, Malone, Meekins, Miller, Nakak, Osterback, Parr, Phillips, Rhode, Rudd, Schaeffer, Smith, Snider, Swanson, Urion.
Nays:	8	Beirne, Bennett, Carpenter, Dankworth, Eliason, Haugen, Hayes, Lethin.
Excused:	4	Buchholdt, Guy, Miles, Ose.

And so, HCS SB 118 (2d Finance) am H passed the House.

Mr. Miller moved and asked unanimous consent that the roll call on the passage of HCS SB 118 (2d Finance) am H be considered the roll call on the effective date clause. There being no objection, it was so ordered.

Mr. Miller gave notice of reconsideration of his vote on HCS SB 118 (2d Finance) am H on the next legislative day.

#### SPECIAL ORDERS

Mr. Miller moved and asked unanimous consent that Mr. Anderson be excused from a call of the House on February 23, 24 and 25, 1978. There being no objection, it was so ordered.

ENGROSSMENT

The following was engrossed, signed by the Speaker and Chief Clerk and transmitted to the Senate for consideration:

HB  
657

HB 657

ANNOUNCEMENTS

State Affairs HB 511, SCR 77	Capitol 123-A	1:15 p.m., 2/15
Finance HB 133,618, SB 129 & tentatively HB 645,704 & con- firmation hearing	Capitol 411	1:15 p.m., 2/15
HESS HB 489, SJR 33	Capitol 110	3:00 p.m., 2/15
Judiciary HB 661 Criminal Code	Capitol 124	3:00 p.m. & 7:00 p.m., 2/15
Special Committee on Sale of Royalty Oil and Gas Joint w/S. Resources	Court Room A	2:00 p.m., 2/15
Southeast Conference w/S.E. Legislators	Baranof 9th Floor Suite	4:00 p.m., 2/15
Labor & Management HB 724,777	Assembly 207	8:00 a.m., 2/16
Special Committee on the North Slope Haul Road Joint w/ S. Resources	Capitol 120	2:00 p.m., 2/16
Special Committee on Alaska Permanent Fund Will meet tomorrow on HB 682	Capitol 124	11:00 a.m., 2/15 (meeting cancelled) 11:00 a.m., 2/16
Democratic Luncheon Senator Rodey, Speaker	Gold Room	Noon, 2/15
Northwest Alaska Pipeline Reception for Legislators	Gold Room	5:30 p.m., 2/15

ADJOURNMENT

Mr. Miller moved and asked unanimous consent that the House adjourn until 10:00 a.m., February 16, 1978. There being no objection, the House adjourned at 12:10 p.m.

Irene Cashen  
Chief Clerk

Original sponsor: Rules Committee by request  
of the Governor

Offered: 2/10/78  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 118 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making miscellaneous appropriations to the  
7 Municipality of Anchorage, the Department of Revenue,  
8 the Legislative Affairs Agency, the University of  
9 Alaska, and the Department of Commerce and Economic  
10 Development; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$60,000 is appropriated from the general fund to  
13 the Municipality of Anchorage to fund the youth employment services program.

14 \* Sec. 2. The sum of \$<sup>170,000</sup>20,000 is appropriated from the general fund to the  
15 Department of Revenue to conduct a study which will compare oil and gas  
16 taxation imposed by the state with that imposed by other states.

17 \* Sec. 3. The sum of \$23,250 is appropriated from the general fund to the  
18 Department of Revenue to fund participation by that department in a study  
19 which will analyze the fishery taxation policy of the state.

20 \* Sec. 4. The sum of \$23,250 is appropriated from the general fund to the  
21 Legislative Affairs Agency to defray the costs of the Legislative Council's  
22 investigation of the fishery taxation policy of the state.

23 \* Sec. 5. The sum of \$35,000 is appropriated from the general fund to the  
24 Department of Revenue to fund participation by that department in a study  
25 which will analyze the extent of investment in tanker vessels, costs of the  
26 use of those vessels, and rates charged for the use of those vessels in the  
27 transport of Alaskan crude oil.

28 \* Sec. 6. The sum of \$35,000 is appropriated from the general fund to the  
29 Legislative Affairs Agency to defray the costs of the Legislative Council's

1 investigation of the extent of investment in tanker vessels, costs of the use  
2 of those vessels, and rates charged for the use of those vessels in the  
3 transport of Alaskan crude oil.

4 \* Sec. 7. ~~The sum of \$58,000 is appropriated from the general fund to the~~  
5 ~~University of Alaska, Juneau to produce a film for public television that~~  
6 ~~provides public information on the national public interest lands issue under~~  
7 ~~Sec. 17(d)(2) of the Alaska Native Claims Settlement Act (P.L. 92-203).~~

8 \* Sec. 8. The sum of \$10,000 is appropriated from the general fund to the  
9 Department of Commerce and Economic Development for the purpose of a grant to  
10 establish a bottom fish research association.

11 \* Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-  
12 070(c).

13  
14 \*Sec. 9. The sum of \$83,700 is appropriated from the  
15 general fund to the Department of Revenue for the purpose of  
16 adjusting income tax returns and processing income tax refunds  
17 occasioned by the change in federal law and to notify all  
18 practitioners of the proper method to adjust a return to take  
19 the standard deduction.

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21 Amendment No. 1 by Cowper

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Amendment No. 2 by Freeman

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24 STATUS

25 HCSSB 118(2d Fin)am H - on House Calendar for today (Feb. 17)  
26 in third reading pending motion by Rep. Duncan for return to  
27 second reading for purpose of rescinding action in adopting  
28 Amendment No. 2.  
29

Original sponsor: Rules Committee by request  
of the Governor

Offered: 5/27/77  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

HOUSE CS FOR SENATE BILL NO. 118

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act making supplemental appropriations to the

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Department of Administration, the Alaska Court System,

8

and the University of Alaska; and providing for an

9

effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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\* Section 1. The sum of \$2,533,200 is appropriated from the general fund

12

to the Department of Administration for the teachers' retirement system match

13

for fiscal years 1976 and 1977.

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\* Sec. 2. The sum of \$49,800 is appropriated from the general fund to

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the Alaska Court System, to fund the costs of increasing the number of

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superior court judges authorized under AS 22.10.120.

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\* Sec. 3. The sum of \$150,000 is appropriated from the general fund to

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the University of Alaska to fund the costs of professional managers and con-

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sultants retained by the University of Alaska during fiscal year 1977.

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\* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

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070(c).

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Introduced: 2/3/77  
Referred: Finance

1 THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 118

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$2,533,200 is appropriated from the general  
11 fund to the Department of Administration for the Teachers' Retirement  
12 System Match for Fiscal Years 1976 and 1977.

13 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
14 10.070(c).

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Introduced: 2/3/77  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 THE SENATE

2 SENATE BILL NO. 118

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$2,533,200 is appropriated from the general  
11 fund to the Department of Administration for the Teachers' Retirement  
12 System Match for Fiscal Years 1976 and 1977.

13 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
14 10.070(c).

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Sackett

# University of Alaska, Southeast



P.O. Box 1447  
Juneau, Alaska 99802

February 28, 1978

*Put together a  
packet in SB 118  
include this.*

Senator Kay Poland, Chairperson  
Senate Resources Committee  
Capitol Building, Room 120  
Juneau, Alaska 99811

Dear Senator Poland:

I very much appreciate having had the opportunity to appear before the committee yesterday to discuss SB 118, in particular the section pertaining to the proposed D-2 Lands television forum series.

My purpose in writing to you this morning is two-fold: first, to transmit to you a copy of the original proposal, as it was submitted to the D-2 Steering Council, as was requested by Senator Orsini during the course of yesterday's meeting; second, to put on paper some thoughts which have occurred in the interim.

As the bill is brought to the floor for discussion of this section, I trust that the Senators will be most concerned about the merits of the proposed forum series. The basic question seems to have a way of becoming obscured in discussion of other concerns, but it remains, in my mind, clearly, "Does the public have a need and right to know the issues and implications of the various D-2 measures which have been proposed, or might be."

It seems clear that almost no-one would argue against a "yes" answer to that.

Following from this, the next question is, has the public in fact been adequately informed; has there been any presentation which could be characterized as informed, in depth, balanced, and comprehensive? There seems to be some debate about this point, but among those who agree that this has not taken place are the members of the Joint Federal/State Land Use Planning Commission, and Dr. George Rogers, and some of the members of the D-2 Steering Council, to name just a few.

I do not believe that whether a given percentage of the state's population responds in one way or another to a poll provides much insight as to whether the responses result from information or whim, or propaganda. Nor, frankly, is the issue that of whether there is a unified position on HB39 within the state. The issue is, do we know what D-2 will do to/for Alaska, depending upon what form the legislation finally takes.

It is my conclusion, following considerable discussion with a wide range of people, that the answer to that question is, no, we do not.

If that is correct, there is then a decision point: there is a need for education - effective education - on these issues which will take place very soon, and will reach the maximum number of people in the state; how is this to take place?

# University of Alaska, Southeast

Senator Kay Poland

2

February 28, 1978

The proposal which you have before you as part of SB 118 was developed as a response to that problem; that is the only purpose for which it was developed; that is the only need it seeks to meet.

There seem to be several misconceptions about the project, the University's interest in the project or its intended outcomes.

Among these, the one which most concerns me relates to either my personal wish or the University's wish to promote or support a particular point of view. As I indicated in my testimony yesterday, it is my firm conviction that I, as an officer of the University, have a public trust to provide the citizens of the state with an opportunity for education totally free from bias. Further, as a practical matter, the University and my department of the University, depends upon the Legislature for its support. It would be absolute suicide for me to express a commitment to the people and the Legislature of this state and to renege on that commitment. This would be true were the University enjoying a positive image; it is even more so given the present climate.

I trust that the Senate will concern itself with the central issues being addressed in the proposal, and will be able to set aside questions which are peripheral at best.

Once again, thank you for providing the opportunity for us to make a presentation before the Resources Committee. If there is any way in which I can be of further assistance, please be sure to let me know.

Sincerely,

  
Steven A. Brown, Director  
Public Service

SAB:dlo  
Enclosure

cc: Senator Chancy Croft  
✓ Senator John Sackett

JAY S. HAMMOND  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 8, 1977

*Kathy  
for all  
retirement  
bills*

The Honorable John L. Rader  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Mr. President:

Last year when I vetoed SB 48, "Teachers Post-Retirement Pension Adjustment", I stated that I would propose legislation dealing with post-retirement pension adjustments in both the Teachers and the Public Employees Retirement Systems. I believe that it would be desirable to consider a provision for automatic pension increases to at least partially offset the impact of inflation on retired public servants. However, to enact legislation which annually recognizes the increases in the cost of living is extremely expensive and deserves very careful scrutiny.

I have conferred with the Division of Retirement and Benefits on several occasions in an effort to design a proposal which would not only provide for automatic pension adjustments but which would also prove affordable for all employers and employees in the two systems. Much to my astonishment, the preliminary statistical data which I have seen suggests that in terms of the long-term fiscal implications perhaps the State of Alaska has already reached the upper limits of affordable retirement benefits. Retirement benefits have not only kept up with inflation but have exceeded it, as evidenced by the data which is attached. In view of this information, I feel that during this legislative session it would be fiscally irresponsible to introduce or support any legislation which provides for an automatic post-retirement pension adjustment.

I sought various methods of increasing benefits which would not impact the state treasury this year when we can least afford it. One approach which I seriously considered would have provided for a modest 1 1/2 per cent benefit increase per year in both the TRS and PERS. And yet, even by requiring an additional 1 per cent increase in employee contributions, that proposal would cost the state in excess of \$4 million dollars in FY78 and an increasing amount each year thereafter.

February 8, 1977

The reason for such tremendous costs are clear; the current recipients will not have made any additional contributions for such increased benefits. Thus, the costs must be subsidized by state dollars and the contributions of current employees. I am not yet convinced that any such approach is affordable for either employer or employee in light of our tight financial picture this year.

As you know, according to the Constitution, benefits granted to public employees under the retirement systems in the state may not be diminished or impaired. Preliminary information indicates that at the current benefit levels under PERS and TRS, the state is already committed to making contributions of approximately \$3 billion dollars between this year and the year 2000. To declare that, the state is on the brink of financial disaster due to its obligations to the retirement system is not warranted by any means at this time; however, the continuing practice of piecemeal benefit improvements could, in the relatively near future, fulfill such a prophecy.

Since the inception of the Teachers and Public Employees Retirement Systems, there have been a myriad of amendments which have resulted in improved benefits. Rarely, if ever, have such proposals been evaluated for more than the incremental cost-implications associated with the specific amendment offered. Rarely have we investigated the impact of these alterations in the retirement systems on the political subdivisions whose retirement programs are tied to the state's. Even if we are approaching a period of relative wealth at the state level, it is unfair for us to ignore the pressure these increased costs put on the municipalities' and school districts' budgets. We need to spend time evaluating their needs and capabilities as well as the state's.

I believe for the benefit of present and future taxpayers, and employees, the time has arrived for both the administration and the legislature to take a hard look at the "overall financial picture" of the retirement systems sponsored by the state. I seek your assistance in arriving at a responsible retirement policy, based on what we can afford now and in the future.

With your concurrence, I propose the following:

1. That we consider a moratorium during the current session on all retirement except those bills which have no cost impact.

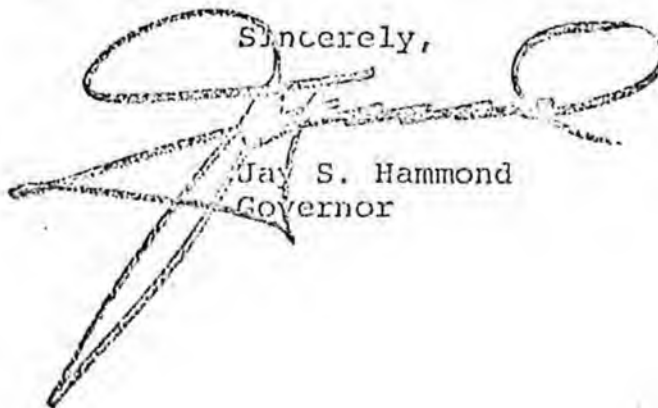
February 8, 1977

2. That you consider creating a standing subcommittee of first referral within each house of the legislature for all retirement legislation. (Presently PERS legislation is given to State Affairs and TRS legislation is given to HESS in both houses.)
3. That we establish a legislative-executive-employee working group to review the financial soundness and benefit structure of all state-sponsored retirement systems. This group should have representation from the legislature, executive branch, public employee groups, political subdivisions included in our retirement system, and members of the public.

In my judgment the adoption of these proposals will result in a greater familiarity and awareness on the part of the public, the administration and the legislature of the present commitments to the retirement systems and an appreciation of what alternatives are available which can be afforded in the future.

Please let me have your thoughts on these suggestions.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jay S. Hammond", is written over the typed name. The signature is stylized with large loops and a long, sweeping underline.

Jay S. Hammond  
Governor

SUPPLEMENTAL APPROPRIATION BILLS  
IN SENATE FINANCE AS OF 2/16/77

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- SB 118 - Supplemental Appropriation to Department of  
Administration (Teachers' Retirement)
- SB 119 - Supplemental Appropriation to Department of  
Administration (Longevity Bonus)
- SB 120 - Supplemental Appropriation to Department of  
Education (Vocational Rehabilitation)
- SB 133 - Supplemental Appropriation to Department of  
Public Works (Alaska Railroad)

TO: B.B. Allen  
Commissioner  
Department of Administration

DATE: December 10, 1976

FROM: *Robert S. Gates*  
Robert S. Gates  
Director  
Division of Retirement & Benefits

SUBJECT: Supplemental Appropriation for  
Teachers' Retirement System

As identified in this division's proposed budget for FY 78, a supplemental appropriation for FY 76 and 77 is required to provide sufficient monies to comply with the provisions of AS 14.25.080. A supplemental appropriation of \$833,924 is required to fund contributions reported during FY 76. We also estimate that an additional \$1,699,261.00 will be required to match estimated contributions during FY 77.

The supplemental required for FY 76 is primarily due to underestimating the total payroll increases of all members of the Teachers Retirement System. It was estimated that the total payroll for FY 76 would increase approximately 12% over FY 75. In actuality the total payroll increase was 29.9%. This increase was due to an average salary increase of 22.1% and the remaining increase of 7.8% was for salaries for new members.

The supplemental required for FY 77 is based on a revised estimate of salaries and membership growth. While salaries are not anticipated to increase at the same rate as FY 76, it is anticipated that the growth in membership will increase at a rate greater than FY 76. In addition to normal membership growth, the Department of Education has advised us that approximately 300 teachers will join TRS during FY 77 and 78. These additional teachers are being absorbed from the BIA schools as the newly created Regional Educational Attendance Areas assume responsibility for education in the bush areas. As a result, the total payroll increase for FY 77 will increase at approximately the same rate as FY 76.

If you have any further questions please let me know.

RSG/PBA/jb



Senate

CHANGE IN BASIC BENEFIT VERSUS  
CONSUMER PRICE INDEX (ANCHORAGE)

Teachers' Retirement System

<u>Retirement Date</u>	<u>Number Of Retirees</u>	<u>*Average % Increase In Benefit From Retirement Date Through 12/31/76</u>	<u>Highest Benefit Increase Paid (%)</u>	<u>Lowest Benefit Increase Paid (%)</u>	<u>Consumer Price Index (CPI)</u>
1948	1	480.03			
1951	1	399.98			
1952	1	420.01			
1953	3	420.00	440.02	98.92	
1954	1	398.92			
1955	2	439.99	440.01	539.97	
1956	2	255.10	232.87	227.32	
1957	2	267.83	287.28	233.34	
1958	3	254.30	275.59	233.32	
1959	3	260.26	280.95	233.33	
1960	6	269.90	384.24	166.66	83.05
1961	10	230.50	368.47	158.01	81.24
1962	7	196.43	248.29	154.37	81.78
1963	6	187.55	223.40	112.76	80.35
1964	14	172.93	248.98	94.65	79.12
1965	23	169.34	328.52	98.09	78.43
1966	17	142.52	236.64	68.47	71.75
1967	18	84.65	164.83	21.21	68.13
1968	31	65.38	149.02	21.21	63.25
1969	30	47.91	228.11	20.93	56.20
1970	26	67.50	326.13	4.65	50.31
1971	59	10.45	130.20		46.63
1972	57	9.91	123.28		43.37
1973	78	2.74	32.45		35.38
1974	78	3.37	40.84		19.71
1975	104	1.86	57.09		6.48
1976	173	.36	36.05		

757

\* Effective July 1, 1975, free comprehensive medical insurance was provided to all individuals receiving benefits. It is estimated that the cost to purchase this coverage by the individual would be \$100 per month.



PROPOSAL


ASKALASKA - D-2 LANDS

Submitted to:

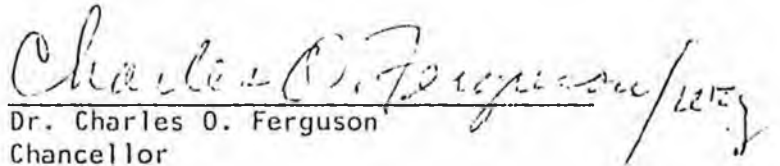
The Alaska Humanities Forum

Submitted by:

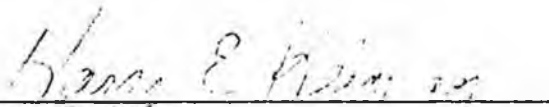
University of Alaska, Juneau  
Public Service  
P. O. Box 1447  
Juneau, Alaska 99802



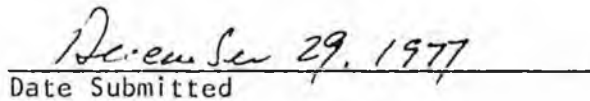
Steven A. Brown  
Director of Public Service



Dr. Charles O. Ferguson  
Chancellor



Harry E. Keim  
Director of Administrative Services



Date Submitted

UAJ Proposal No. 12-21-77-86

A. OVERVIEW:

Alaska today balances on a pivot of history. Russian settlement and commercial exploitation of the coastal fauna, the U.S. purchase of Alaska, and the later search for gold have contributed to a colorful past in Alaska land use. More recently, the Statehood Act, and the Alaska Native Land Claim Settlement Act, (in particular, Section 17(d)(2) within that act) have become signposts for the future of the State; their implications have precipitated the present, immediate dilemma in land use planning. The decisions made today are crucial to the State and nation; they will have profound effect on tomorrow's generation of Americans.

Section 17(d)(2) of the Alaska Native Lands Claims Settlement Act (popularly known as D-2) contains a provision for Congress to determine by the end of 1978 the amount and which lands of the remaining 226 million acres of Federal Lands are to be set aside for possible national parks, forests, wildlife refuges, and wild and scenic rivers.

A number of proposals have been submitted to Congress. Numerous State and Federal agencies as well as citizen's groups have been developing positions on these proposals. This is a complex issue and much in the forefront of Alaskan concerns, however citizens of the State are confused as to the impact of the D-2 legislation. Some lack sufficient information to know that the basic question is not "should there be a D-2" but rather "which resources within the remaining Federal lands should be set aside into each of the four conservation systems?"

Potential conflicts have been identified by such groups as the Land Use Planning Commission, the State of Alaska, Alaskan Native Corporations, Citizens for Management of Alaska's Lands, the D-2 Steering Council, and

the Alaska Coalition. A forum for discussion of concerns is needed to develop an Alaskan public informed on the affects of the land use alternatives under consideration. The decisions once made, are likely to be irrevocable, so must be wisely and carefully considered, with commitment to the future. It is essential that the public be well informed about the issues, and alternative solutions.

This proposal originated in early November during a meeting with Representative Steve Cowper, chairman of the State D-2 Steering Council, regarding a need to provide a meaningful, objective, educational dissemination of information on the Alaska Lands Issue.

A series of forums were held in Juneau last summer which involved representatives of State and Federal agencies, citizen groups in support as well as in opposition to large acreages of Federal land withdrawal. That series was sponsored by the University of Alaska, Southeast; the League of Women Voters; and Southeast Alaska Conservation Council; and served as a model for this proposal. Each of these forums drew over 200 persons in mid summer which demonstrates keen public interest. The idea was expanded to take advantage of the present demonstration project now funded by the legislature for the utilization of telecommunications. Through public broadcasting studios, cooperation of satellite stations and commercial stations, a wide dissemination of valuable information can occur.

B. PROGRAM OBJECTIVES:

Goals

Objectives

1. Bring together in television forums scholars and leaders in the humanities with those individuals and agency representatives most involved in and affected by pending land use decisions

- a. Assure objectivity and balance in the forum discussion
- b. Identify the groups most involved in the current land decisions
- c. Invite representatives of the above to serve as panelists on live television and radio forums; encourage a pooling of their knowledge through informed discussion
- d. Identify and involve other leaders and key people of public interest groups, industries and organizations as respondents
- e. Invite eminent humanists as moderators to crystalize and focus the thinking of the panelists and respondents as to the socioeconomic impacts of land use discussions.

2. Provide information on the Alaska land proposals and raise value questions on public policy issues in regard to land use

- a. Identify and clarify issues of concern and set the priorities for topics of discussion for a series of public forums
- b. Collect information from a variety of sources on the D-2 issues
- c. Provide a means to televise and transmit live within Alaska
- d. Promote and publicize public forums
- e. Reduce public bias by providing comprehensive, accurate information
- f. Coordinate activities with the University of Alaska and provide opportunities for student participation in University courses keyed to the forum series
- g. Organize topical forums for public dissemination.



### C. HUMANISTS INVOLVEMENT

The staff will search the fields of literature, history, jurisprudence philosophy and ethics to identify scholars who have expertise in history, economics, anthropology, ecology, aesthetics, sociology, and lifestyle, to serve as moderators. Additional nominations will be solicited from a number of agencies, interest groups, and individuals. Preliminary contact will be made by mid-January with ten of the most highly recommended to determine availability and interest in the Alaska Lands issue. (See attached appendix I and II.)

Dr. George Rogers of the Joint Federal-State Land Use Planning Commission, an Alaskan economist of national repute, has already agreed to participate in the planning and implementation of the project. "This is a much needed effort in Alaska", he commented: "I have been contacted personally by individuals who are usually well informed citizens but are generally lacking in knowledge of the D-2 issue." As the D-2 issue is one of the most important comprehensive decisions to affect Alaska's land and its people, the involvement of eminent Alaskan and nationally recognized humanists in dialogue with persons who are affecting public policy will seek to motivate Alaskans to consider carefully their personal values on land use.

### D. PURPOSE

The principal purpose is to motivate people to think deeply about land-use values, and to gain better insight into social impacts of change.

These forums may well be the only opportunity to provide a setting for interaction between different disciplines on Alaska land.

#### E. PUBLIC POLICY

From a turbulent past, through the Russian occupation and a period of gold fever after Alaska's purchase, a state was born. From the Statehood Act came legislation that pointed towards future public policy on uncommitted Federal lands which resulted from Section 17(d)(2) of the Alaska Native Land Claim Act. Thus, "D-2" became the nucleus for debate and public policy decisions on the future of Alaska's land. One major policy question to be addressed by the D-2 forum series is the relationship between Federal and State management of Alaska's land. Other issues concern expected results from the management decisions within each of the prominent proposals.

One common element throughout the discussions is the counterbalance of past and future, suggesting a theme for the forums within the context of time: Lessons of the Past; the Present; Hopes for the Future. The forums will deal with the prevalent romantic notions of past land use; explanation of D-2 through past legislation to current bills; present land usage; and projections into the future.

The specific public policy issues and conflicts have been identified by various public agencies, political bodies, conservation groups, native corporations and development interests. A delineation of specific topics for the forums will be developed through consultation with the advisory committee as outlined in the project narrative, page 8.

The general focus of these forums will fall into five broad categories:

- 1) Historical perspectives and the legislative process
- 2) Policies of the Federal land use management agencies
- 3) Natural resources of Alaska's lands
- 4) Economics of land use decisions
- 5) Social-cultural impacts of land use decisions

Examples of issues which fall under these five broad categories are:

- Discussion of the current bills before congress and their affects on Alaska's future
- Access and related permitted uses of various management systems
- Forest management
- Subsistence and social impacts of land development on native populations
- Economic and amenity costs and benefits
- National needs and state interests
- Thoughts for the future
- Problems of the past and lessons learned
- Management systems and their effect on growth
- Alaska's Cache Economy
- Wild rivers
- Oil, gas and mineral fiefdoms
- Ecological and geophysical features of the land
- Why wilderness?
- Spiritual needs of the people
- Four systems myth
- State selections
- Panhandle preempted

A future series of issues involving implementation efforts may add additional scope to these forums.

## F. PROGRAM NARRATIVE

Askalaska, D-2 will be the title of a series of five public television and radio forums to be held in Juneau from March 1978 through June of 1978 which will explore the Alaska D-2 issue. These programs will be produced by public television and radio, and broadcast live via satellite in Alaska. The Askalaska series will be presented by the University of Alaska, Juneau, with support anticipated from the D-2 Steering Council, the Joint Federal-State Land Use Planning Committee, and the Alaska Humanities Forum.

Project development and coordination will be under the direction of Mr. Steven Brown, Director of Public Service. With funded support, the University of Alaska will provide staff, secretarial service, telephone, and necessary facilities for coordination of the project. In order to maintain objectivity on the issues, an advisory group will be appointed with membership representative of the sponsors, involved agencies and targeted publics. Because decisions on issues, topics, panelists and moderators will necessitate immediate action, a five member advisory group is envisioned.

The Askalaska staff will propose a list of 10 noted humanists interested in participation in the D-2 forum series. From this list, the advisory group will be asked to assist in narrowing the number of moderators to five. Panelists and respondents will be sought with recommendations from sponsors, agencies, organizations, interest groups and industries on the list attached. A balanced representation of interests related to the D-2 issues is a paramount consideration, and nominations from the participant groups themselves shall be encouraged. Selection of the panelists and the respondents will be the responsibility of the project staff, recommending

to the Director of Public Service. A maximum of ten persons, including the moderator, will be included as participants in each forum.

Following the determination of forum topics, the staff will:

a) prepare an analysis of each topic area in order to delimit and define the scope of the issue to be covered; b) research the literature for appropriate background material; c) prepare a packet of information to be distributed to each of the participants approximately two weeks in advance of the forum.

Each broadcast will last an hour, with an additional half-hour for the call-in program. Flexibility in program will be encouraged, and the staff will work closely with the technical personnel in order to produce the highest quality live video production for possible transmission via the National Public Broadcasting network. Formats will be explored which include utilization of slides, movies, film clips and background music. The staff will be available to assist in visual materials, selection, and set design.

These forums will be broadcast on a schedule two or three weeks apart. Exact dates and times will depend upon: when funding is firmed up; personal schedules of moderators and panelists; congressional recesses; and conflicts with other major events. March appears to be the earliest possible time for the initial presentation.

Topics will become fixed as scheduling conflicts are resolved. The preliminary list of topics is included in item E. Further input will be solicited from sponsors before the topics are assigned specific dates. It is expected that the first forum will provide an overview of the D-2 question, with a review of current bills under consideration.

Responsibilities for forum participants will be as follows:

Moderators: Eminent scholars will be invited to serve as moderators of the forums. They will present an introduction to the specific topic area under discussion, will introduce panelists and respondents; and will moderate to be sure that panelists and respondents comply with time limitations. As appropriate, they will provide clarification and commentary, and a concluding summation.

Guest scholars may also be asked to serve as panelists. Additional speaking engagements may be arranged by the University. (See appendix I)

Panelists: Attached is a list of agencies, political bodies, organizations, associations, businesses, and industries from which panelists will be selected as appropriate for the topic under consideration.

A minimum of two and a maximum of four panelists will be invited to participate in each forum. Each panelist will be provided from two to five minutes for a statement on the topic, with an appropriate opportunity for response between panelists. Following the panelist presentations, a question/answer period will be provided for respondents. (See appendix II)

Respondents: The function of the respondents will be to serve as a participating audience. As noted above, they will question and comment upon the statements of the panelists. It is intended that all respondents will be given equal opportunity to participate and they will be advised to respect a time limit for questions or comments. Persons might conceivably be recommended as respondents for one forum and as panelists for another. Respondents will be solicited to represent a variety of different public interest and individual concerns.

The staff will correspond with each panelist and respondent, and request a written commitment of participation. In advance of the forums,

the panelists and respondents will be requested to submit proposed questions in order to assure that panelists are prepared to respond with the most accurate and up-to-date information. Arrangements will be made for travel and lodging. There will be an opportunity for panelists to meet informally in advance of the forum, either at a social gathering or a rehearsal. Additional public appearances or lectures may be arranged by the University of Alaska. All formal and informal sessions will be taped for the University, due to their historical significance.

Staff: The staff shall consist of Steven Brown, Director of Public Service at the University of Alaska, Juneau, plus one full-time coordinator and two part-time program specialists. Applicants will be sought who are familiar with the D-2 Lands issue, who are experienced in the coordination and production of public events, and who have the necessary skills in public information. Preference will be given to individuals with direct experience in Alaska and who have knowledge of the agencies, organizations, political processes, targeted industries and public interest groups which will be participating in these forums. (See attached vita.) The University of Alaska is an equal opportunity employer with standard procedures for publishing vacancies and solicitation of personnel.

#### G. SPONSORS

The University of Alaska will implement the project, providing an objective arena for the forum series. Concept approval has been given by the chairman of the D-2 Steering Committee, and the Federal and State co-chairmen of the Land Use Planning Commission. Dr. George Rogers, a noted Alaskan economist, has also endorsed the concept. In addition, numerous individuals have been contacted regarding the proposal; all have reacted positively. (See appendix III)

The grant recipient will be the University of Alaska, Juneau, through the office of Public Service. That unit of the University is responsible for special projects; project management will be the responsibility of the director. All personnel decisions will be subject to administrative procedures under the University system. Additional sponsorship will be sought from such agencies as the Joint Federal-State Land Use Planning Commission; State of Alaska, D-2 Steering Council; Alaska Native Foundation; Alaska Federation of Natives; Alaska Coalition; Citizens for Management of Alaska Lands; Rockefeller, Donner, Ford, and McIntosh Foundations.

#### H. EVALUATION

Project evaluation will be implemented as follows: Viewers will be invited to provide their comments to the project staff by mail, and to address specific questions and reactions to the staff. These responses will be assessed by the project personnel. The staff will monitor the press for editorials, letters and articles in Alaskan media which respond to the forums.

For the call-in program, an assessment will be made of the effectiveness of that mode of soliciting citizen input.

Students who enroll in University of Alaska courses keyed to the forum series will be provided pre and post evaluation assessments in order to determine the effectiveness of the forum series as an instructional model.

An overall project evaluation will be provided by an outside consultant.

It is reasonable to expect that more evidence of attitudinal and informational changes would result from students in courses keyed to the D-2 forums than from the public at large. Due to the complexity of the

issues being addressed, it is unlikely that attitudinal changes in the public could be readily demonstrated, or measured. Hence, quantification of forum results are not considered feasible. However, the availability of a complete audio and video taped record may provide an unusual opportunity for supplemental research into the process of providing wide spread citizen input into public policy making.

BUDGET  
EXPENDITURES

	<u>Reimbursable</u>	<u>U of A Contribution</u>	<u>Total</u>
<u>Personnel Services</u>			
Project Administrator (Dir. of Public Service) (10%), 7 mos. @ \$337.50		\$ 2,363	\$ 2,363
Project Coordinator, 6 mos. @ \$1,797.47, (APT Grade 4, Step A)	\$ 8,987	1,797	10,784
Resource Specialist (2) (50%), 6 mos. @ \$1,677.87 (APT Grade 3, Step A)	8,389	1,678	10,067
Admin. Secretary (Director) (10%) 7 mos. @ \$139.20		974	974
Clerk Typist 9A (50%), 5 mos. @ \$534.50	<u>2,673</u>		<u>2,673</u>
	<u>20,049</u>	<u>6,812</u>	<u>26,861</u>
 <u>Staff Benefits</u>			
17.9% x \$17,376	3,110		3,110
17.9% x \$6,812		1,219	1,219
7.5% x \$2,673	<u>200</u>		<u>200</u>
	<u>3,310</u>	<u>1,219</u>	<u>4,529</u>
Contingency (COLA) @ 15%	<u>3,504</u>	<u>1,205</u>	<u>4,709</u>
Total, Personnel Services	\$26,863	\$ 9,236	\$36,099
 <u>Travel and Subsistence</u>			
Moderators:			
5 broadcasts averaging \$500 ea fares and per diem	2,500		2,500
Presenters and Respondents:			
5 broadcasts averaging 6 traveling participants @ \$400 ea. fares and per diem	12,000		12,000
Project staff:			
1 trip, to remote site, average \$300 ea. fare and per diem	900		900
Project staff, 2 trips to Anchorage for program planning and preparation, average \$350 ea. fares and per diem	700		700
*Media Specialist, travel in Alaska to remote sites, fares to other parts of United States	<u>5,000</u>		<u>5,000</u>
Total, Travel and Subsistence	\$21,100		\$21,100

\*Option 1 Budget Proposal - See Objective 4-a, page 4.

	<u>Reimbursable</u>	<u>U of A Contribution</u>	<u>Total</u>
<u>Contractual Services</u>			
Moderators, honoraria:			
5 broadcasts @ \$1,000 ea.	\$ 5,000		\$ 5,000
Presenters, honoraria:			
5 broadcasts x 3 @ \$150 ea.	2,250		2,250
Respondents, honoraria:			
5 broadcasts x 6 @ \$100 ea.	3,000		3,000
Consultant and studio time:			
program preparation and broadcasting,			
5 broadcasts @ \$500 ea. average	2,500		2,500
*Consultant - Professional Media Spec.:			
5 broadcasts @ \$5,000 ea.	25,000		25,000
Statewide advertising:			
5 broadcasts @ \$500 ea.	2,500		2,500
Printing of pre-program informational			
material for presenters and			
respondents:			
5 broadcasts @ \$100 ea.	500		500
Telephone 5 mos. @ \$200/mo.	1,000		1,000
Office space rental, 300 sq. ft.			
@ .60/sq. ft. x 6 mos.		1,080	1,080
Office equipment: \$80/mo. x 5 mos.		400	400
Total, Contractual Services	\$41,750	\$ 1,480	\$43,230
<u>Supplies and Materials</u>			
Office supplies		250	250
Instructional materials and supplies,			
including program material, audio and			
video tapes:			
5 broadcasts @ \$200 ea.	1,000		1,000
Total, Supplies and Materials	\$ 1,000	\$ 250	\$ 1,250
<u>Miscellaneous</u>			
Includes local mileage for project			
staff, \$100/mo. x 5 mos.	500		500
Total, Miscellaneous	\$ 500		\$ 500
SUB-TOTAL	\$91,213	\$10,966	\$102,179
<u>Overhead</u>			
Option 1 - 15% x \$91,213	13,682		13,682
GRAND TOTAL -	<u>\$104,895</u>	<u>\$10,966</u>	<u>\$115,861</u>

\*Option 1 Budget Proposal - See objective 4-a, page 4.

BUDGET  
INCOME PROJECTIONS

OPTION 1, TOTAL BUDGET \$115,861

Proposed Sources:

University of Alaska	\$ 10,966
Alaska Humanities Forum	36,000
Gifts and Matching (Alaska Humanities Forum)	<u>10,000</u>
	\$ 56,966
Joint Federal-State Land Use Planning Commission	\$ 10,000
State of Alaska, D-2 Steering Council	<u>48,895</u>
	\$ 58,895

OPTION 2, BUDGET, IF AMENDED TO DELETE NATIONAL PBS NETWORK PRODUCTION \$ 81,361

Proposed Sources:

University of Alaska	\$ 10,966
Alaska Humanities Forum	<u>36,000</u>
	\$ 46,966
State of Alaska, D-2 Steering Council	\$ 31,395
Joint Federal-State Land Use Planning Commission	<u>3,000</u>
	\$ 34,395

BUDGET JUSTIFICATION:

Alaska Humanities Foundation funding requires a 50% match. The budget outlined in Option 1 covers objective 4(a) on page 4, which will provide a series of productions of the quality necessary for national public broadcasting. This will require special expertise in the professional media field at a contract cost of \$25,000. It is estimated that consultant travel and per diem costs will be approximately \$1,000 per broadcast.

## Appendix II

POTENTIAL PANELISTS AND RESPONDENTS  
FOR ASKALASKA D-2 FORUMELECTED OFFICIALS:

National: Alaska Delegation  
Subcommittee members - Alaska Lands and General Oversight

State: Governor  
Members of State Legislature Mayors and Assemblymen

AGENCIES: Joint Federal State Land Use Planning Commission

National: Bureau of Land Management  
Department of Interior  
National Park Service  
National Marine Fisheries, NOAA  
Fish and Wildlife Service  
Council on Environmental Quality and EPA  
Office of Energy  
U.S. Forest Service

State: Department of Law  
Department of Natural Resources  
Department of Fish and Game  
Department of Environmental Conservation  
Department of Policy Planning and Development  
Department of Transportation  
Department of Economic Development

INDUSTRIAL AND COMMERCIAL:

Fishing - United Fishermen of Alaska - Local Organizations  
Timber - ALP and KPC and Alaska Loggers Assoc.  
Mining - Alaska Mining Assoc. - various companies  
Petroleum - Oil industry representatives  
Tourism - Tourist vessel owners, hotels, recreational businesses  
Chambers of Commerce

PUBLIC INTEREST GROUPS:

Alaska Coalition  
Citizens for Management of Alaska Lands  
Sportsmen and hunter groups  
League of Women Voters  
General Public  
Service organizations  
Native organizations

OTHER: University of Alaska  
Labor Unions  
Newspapers and radio

## Appendix III

THE FOLLOWING HAVE BEEN CONTACTED DURING PROPOSAL DEVELOPMENT. ALL HAVE INDICATED INTEREST IN SUPPORTING THE PROJECT. IT IS ANTICIPATED THAT FUNDING WILL BE AVAILABLE FROM SOME OF THESE SOURCES.

ALASKA HUMANITIES FORUM

Mr. Gary Holthaus, Executive Director  
429 D Street, Anchorage  
272-5341

JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION

Ms. Esther Wunnicke, Federal Co-Chairman  
Planning Commission for Alaska  
733 W. 4th - Suite 400  
Anchorage, Alaska 99501  
279-9565

Mr. Walt Parker, State Co-Chairman  
Land Use Planning Commission  
733 W. 4th  
Anchorage, Alaska 99501  
279-9565

Mr. Paul T. Steucke, Public Information Officer  
Federal-State Land Use Planning Commission  
733 W. 4th  
Anchorage, Alaska 99501  
279-9565

Dr. George Rogers, Member  
Joint Federal-State Land Use Planning Commission  
Economist, Humanities Advisor  
1790 Evergreen, Juneau  
586-1202

Mr. Norm Gorsuch, Member  
Joint Federal-State Land Use Planning Commission  
328 Disten Avenue, Juneau  
586-1714

STEERING COUNCIL FOR D-2 LANDS

Representative Steve Cowper, Chairman  
D-2 Steering Council  
Alaska House of Representatives

Executive Director, Sharon Long  
D-2 Steering Council  
6th and D Streets  
Anchorage, Alaska  
277-2415

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

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National Park Service  
National Marine Fisheries, NOAA  
Fish and Wildlife Service  
Council on Environmental Quality and EPA  
Office of Energy  
U.S. Forest Service

State: Department of Law  
Department of Natural Resources  
Department of Fish and Game  
Department of Environmental Conservation  
Department of Policy Planning and Development  
Department of Transportation  
Department of Economic Development

INDUSTRIAL AND COMMERCIAL:

Fishing - United Fishermen of Alaska - Local Organizations  
Timber - ALP and KPC and Alaska Loggers Assoc.  
Mining - Alaska Mining Assoc. - various companies  
Petroleum - Oil industry representatives  
Tourism - Tourist vessel owners, hotels, recreational businesses  
Chambers of Commerce

PUBLIC INTEREST GROUPS:

Alaska Coalition  
Citizens for Management of Alaska Lands  
Sportsmen and hunter groups  
League of Women Voters  
General Public  
Service organizations  
Native organizations

OTHER: University of Alaska  
Labor Unions  
Newspapers and radio



Federal-State  
Land Use Planning Commission  
For Alaska

December 19, 1977

Ms. Sharron Lobaugh  
Ask-alaska  
Rt. 6, Box 3552  
Juneau, Alaska 99803

Dear Sharron:

I was sorry to miss your visit the other day. Esther has relayed to me the gist of your conversation and I am very happy that your proposal to conduct six television forums on (d)(2) lands is going forward. I have long felt the need for an extensive discussion of the (d)(2) issue on public television and have made several initiatives to get it going without success, therefore, your proposal was especially attractive to me.

I will certainly do everything I can to help your proposal along. It does have my complete support.

Sincerely,

Walter B. Parker  
State Co-Chairman

WBP:go

## Appendix III

THE FOLLOWING HAVE BEEN CONTACTED DURING PROPOSAL DEVELOPMENT. ALL HAVE INDICATED INTEREST IN SUPPORTING THE PROJECT. IT IS ANTICIPATED THAT FUNDING WILL BE AVAILABLE FROM SOME OF THESE SOURCES.

ALASKA HUMANITIES FORUM

Mr. Gary Holthaus, Executive Director  
429 D. Street, Anchorage  
272-5341

JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION

Ms. Esther Wunnicke, Federal Co-Chairman  
Planning Commission for Alaska  
733 W. 4th - Suite 400  
Anchorage, Alaska 99501  
279-9565

Mr. Walt Parker, State Co-Chairman  
Land Use Planning Commission  
733 W. 4th  
Anchorage, Alaska 99501  
279-9565

Mr. Paul T. Steucke, Public Information Officer  
Federal-State Land Use Planning Commission  
733 W. 4th  
Anchorage, Alaska 99501  
279-9565

Dr. George Rogers, Member  
Joint Federal-State Land Use Planning Commission  
Economist, Humanities Advisor  
1790 Evergreen, Juneau  
586-1202

Mr. Norm Gorsuch, Member  
Joint Federal-State Land Use Planning Commission  
328 Disten Avenue, Juneau  
586-1714

STEERING COUNCIL FOR D-2 LANDS

Representative Steve Cowper, Chairman  
D-2 Steering Council  
Alaska House of Representatives

Executive Director, Sharon Long  
D-2 Steering Council  
6th and D Streets  
Anchorage, Alaska  
277-2415

STEERING COUNCIL (continued)

Senator Joe Orsini, Member of the  
Steering Council, Alaska State Senate  
Juneau

Senator Chancy Croft, Member of the  
Steering Council, Alaska State Senate  
Juneau

Dr. Dave Cline, Member of the  
Steering Council, National Audubon  
Representative, 2 Marine Way, Rm. 11  
Juneau 586-1167

STATE OF ALASKAOFFICE OF THE GOVERNOR

Ms. Fran Ulmer, Governor's Office  
Division of Policy Planning and Development  
Pouch AD, Juneau, Alaska 99811  
465-3512

Mr. Scott Foster, Governor's Press Secretary  
Pouch A, Juneau, Alaska  
465-3500

DEPARTMENT OF NATURAL RESOURCES

Commissioner Robert LeResche  
Member of the Steering Council  
Commissioner of Natural Resources  
Juneau, Alaska 99811  
465-2400

Mr. Ted Smith, Division Director  
Land and Water, Department of Natural Resources  
323 E. 4th Street  
Anchorage, Alaska  
279-5577

OFFICE OF TELECOMMUNICATIONS

Mr. Rex Taylor  
Pouch AC, Juneau, Alaska 99811  
465-3550

Leno Burrill  
Program Director for Rural Areas  
Juneau, Alaska  
465-3550

OFFICE OF TELECOMMUNICATIONS (continued)

Mr. Ted McIntyre  
Program Coordinator  
Juneau, Alaska  
465-3550

Ms. Jennifer Wilke, Office of Education  
Telecommunications Coordinator  
Juneau, Alaska  
465-3550

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Dr. Ernst Mueller, Commissioner  
Department of Environmental Conservation  
Pouch 0, Juneau, Alaska  
465-2600

Ms. Jan Wrentmore, Public Information Officer  
Pouch 0, Juneau, Alaska  
465-2600

DEPARTMENT OF FISH AND GAME

Dr. Ron Skoog, Commissioner  
Support Building, Juneau  
465-4100

Mr. Keith Specking, Office of the Governor  
Pouch A, Juneau  
4653512

FEDERAL AGENCIES

Mr. K. J. Metcalf, Planning Director  
Tongass Land Use Plan, Public  
Involvement Specialist, United  
States Forest Service, Federal  
Building, Juneau

Mr. Tom Ritter, Supervisor, Glacier  
Bay National Monument, National  
Park Service, Federal Building,  
Juneau

Ms. Marless Burnett, Public Information  
Officer, National Park Service, Federal  
Building, Juneau