

LEG. FINANCE - BILLS 1977 - 1978 883

SSSB 13 thru SB 21



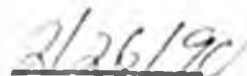
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Signature of Camera Operator



Date

...making a special appropriation to the University of Alaska to provide personnel and materials to conduct research facilities for the study of surplus land utilization at Fort...

COMMITTEE REPORT

HOUSE

8-3-77

_____ Date

Mr. Speaker:

The Committee on FINANCE has had SSSB 13 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Chairman

Introduced: 2/9/77
Referred: Resources and
Finance

BY KERTTULA, HUBER
AND MELAND

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 13

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Univer-
7 sity of Alaska to provide personnel and materials to
8 operate a research facility for the study of surplus
9 heat utilization at Fort Wainwright; and providing for
10 an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$102,000 is appropriated from the general fund
13 to the University of Alaska for the purpose of providing personnel and
14 materials to utilize a facility constructed by the United States Army at Fort
15 Wainwright, Alaska, to study the effects of dissipating surplus heat into the
16 soil. The personnel and materials will be used to develop the background and
17 technology necessary to use other sources of surplus heat for the enhancement
18 of horticulture in Alaska.

19 * Sec. 2. The unexpended and unobligated portion of this appropriation
20 lapses into the general fund June 30, 1979.

21 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST Sponsor Substitute for
Bill/Resolution No. Senate Bill No. 13
Title "An Act Making a Special Appropriation in University of Alaska for the Study of
RESEARCH(Surplus Plant Utilization)" Date January 29, 1977
REQUESTED BY Senator Kertula

II. FISCAL DETAIL
Agency Affected University of Alaska
Program Category Affected Education
Budget Request Unit(s) Affected Agricultural Experiment Station/Organized Research

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	4.2	40.7	43.0	-0-	-0-	-0-
200 TRAVEL	-0-	2.3	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	1.7	-0-	-0-	-0-	-0-
300 COMMODITIES	-0-	5.5	2.5	-0-	-0-	-0-
500 EQUIPMENT	-0-	0.5	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	4.2	50.7	46.4	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	4.2	50.7	46.4	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	1	1	1	-0-	-0-	-0-
PART TIME	-0-	-0-	1	-0-	-0-	-0-
TEMPORARY	1	1	1	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment:

\$ 101,364.84 for 3 yrs.

IV. DATE January 27, 1977 PREPARED BY Dr. Donald B. Dinkel, Professor of Plant
AGENCY University Agricultural Experiment Station
Original Legislative Finance PHONE 472-2652 University of Alaska
cc. Budget and Measurement
Prime Sponsor (Last Legislature Named)

Sponsor Substitute for
Senate Bill No. 13
Project Summary Totals

100	<u>Personal Services</u>		\$ 89,716.84
	FY 77	\$ 4,209.97	
	FY 78	\$40,655.95	
	FY 79	\$43,850.92	
200	<u>Travel</u>		\$ 2,350.00
	FY 77	\$ 0	
	FY 78	\$ 2,350.00	
	FY 79	\$ 0	
300	<u>Contractual Services</u>		\$ 1,700.00
	FY 77	\$ 0	
	FY 78	\$ 1,700.00	
	FY 79	\$ 0	
400	<u>Commodities</u>		\$ 8,010.00
	FY 77	\$ 0	
	FY 78	\$ 5,540.00	
	FY 79	\$ 2,500.00	
500	<u>Equipment</u>		\$ 500.00
	FY 77	\$ 0	
	FY 78	\$ 500.00	
	FY 79	\$ 0	
		TOTAL	\$ 10,306.84

Sponsor Substitute for
Senate Bill No. 13
Analysis of Fiscal Note

FY 77 Costs

100 Personal Services

\$4,209.97

Senior Research Assistant (21A)

\$2,635.57

This position would be employed for one month prior to FY 78 to begin implementation of the research project. The Senior Research Assistant would be a specialist in horticulture technology and would be responsible for data analysis, background preparation, and other duties as assigned by the project head.

\$1,895.00	Salary (\$1,895.00 per month x 1 month)
301.31	Leave Allowance (15.9%)
<u>\$2,196.31</u>	Subtotal
439.26	Staff Benefits (20%)
<u>\$2,635.57</u>	Position Total

Horticulture Trainee (11A) (Temporary Help)

\$1,574.40

This position would be employed for one month prior to FY 78 to perform gardening functions and other tasks. This position would weed, care for harvest, weigh the garden products, and perform other labor duties.

\$1,312.00	Salary (\$1,312.00 x 1 month)
262.40	Staff Benefits (20%)
<u>\$1,574.40</u>	Position Total

TOTAL FY 77 COSTS

\$4,209.97

Sponsor Substitute for
Senate Bill No. 13

FY 78 Costs

100 Personal Services

Senior Research Assistant (21A)

This position would be needed for 12 months to develop the project. The person employed would be a horticulture specialist who would care for plants, calculate data documenting project accomplishments, and do other duties as assigned by the project head.

\$22,440.00	Salary (\$2,040.00 per month x 11 months)
3,567.96	Leave Allowance (15.9%)
<u>\$26,007.96</u>	Subtotal
5,261.59	Staff Benefits (20%)
<u>\$31,209.55</u>	Position Total

\$31,209.55

\$10,655.95

Horticulture Trainee (11A)
(Temporary Help)

This position would be responsible for performance of horticulture labor functions related to the project. The person would do maintenance duties of weeding, caring for plants, etc.

\$7,872.00	Salary (\$1,312.00 per month x 6 months)
1,574.40	Staff Benefits (20%)
<u>\$9,446.40</u>	Position Total

\$ 9,446.40

200 Travel

\$ 2,350.00

Travel required to review waste heat agriculture projects in parts of United States, such as Minnesota, Oregon, Idaho, etc., to analyze various techniques for application in Alaska. \$ 850.00

Iceland is one of the major countries that currently employes waste heat for industry uses. A review of its techniques would be done to examine for methods useable in Alaskan environment. \$ 1,200.00

Three trips to and from Palmer would be necessary to build greenhouse facilities. Transportation to install equipment and appliances would be required. \$ 300.00

300 Contractual Services \$ 1,700.00

Photography services will be required to record results of study. Computer services will be needed to calculate and analyze data produced. \$ 500.00

Publication of study to report findings of the projects. Printing and mailing costs are included in the figure. \$ 1,200.00

400 Commodities \$ 5,540.00

Supplies necessary for waste heat research

a) Thermo Couple Wire	\$ 175.00
b) Stakes, Tags, Bags Containers	200.00
c) Fertilizers and Growth Media	800.00
d) Shade Cloths and Alterations to Attach to This	725.00
e) Plants and Shipping	2,500.00
f) Special Tubing	250.00
g) Pots	325.00
h) Water Netting	145.00
i) Special Tools (Knives, pruning shears)	75.00
j) Insecticides	70.00
k) Connections for Steaming Soil	275.00
	<hr/>
	\$ 5,540.00

500 Equipment \$ 500.00

Special pumps and fertilizer injector are necessary for project.

FF 78 TOTAL \$50,745.95

Sponsor Substitute for
Senate Bill No. 13

FY 79 Costs

100 Personal Services \$43,850.92

Senior Research Assistant (21B) \$32,942.90

This position would be responsible for maintenance and completion of the project. The person would also prepare documentation for publication on the results.

\$23,293.00	Salary (\$2,118.00 per month x 11 months)
<u>3,704.33</u>	Leave Allowance (15.9%)
\$27,007.33	Subtotal
<u>5,910.52</u>	Staff Benefits (22%)
\$32,912.90	Position Total

Secretary (9A) \$ 4,505.46

Secretarial services would be necessary for three months to type project results for publication and maintain files on project documentation.

\$3,693.00	Salary (\$1,231 per month x 3 months)
<u>812.46</u>	Staff Benefits (22%)
\$4,505.46	Position Total

Horticulture Trainee (11A) \$6,402.56
(Temporary Help)

This position would be necessary to perform maintenance and gardening functions and other tasks. This person would weed, care for harvest, weigh garden products and perform other labor functions.

\$5,248.00	Salary (\$1,312 per month x 4 months)
<u>1,154.56</u>	Staff Benefits (22%)
\$6,402.56	Position Total

400 Commodities \$2,500.00

Supplies necessary to continue waste heat research:

a) Fertilizers and Growth Media	\$ 550.00
b) Pots	225.00
c) Plants and Seed	1,725.00
	\$2,500.00

TOTAL FY 79 COSTS \$46,350.92

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST Sponsor Substitute for
Bill/Resolution No. Senate Bill No. 13
Title "An Act Making a Special Appropriation to University of Alaska for the Study of
RESEARCHER'S Supplies Used in Education..." Date January 26, 1977
REQUESTED BY Senator FortUta

II. FISCAL DETAIL
Agency Affected University of Alaska
Program Category Affected Education
Budget Request Unit(s) Affected Agricultural Experiment Station/Organized Research

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	4.2	50.7	46.4	-0-	-0-	-0-
200 TRAVEL	-0-	2.3	-0-	-0-	-0-	-0-
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500 EQUIPMENT	-0-	0.5	-0-	-0-	-0-	-0-
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FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	1	1	1	-0-	-0-	-0-
PART TIME	-0-	-0-	1	-0-	-0-	-0-
TEMPORARY	1	1	1	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment

IV. DATE January 27, 1977 PREPARED BY Dr. Donald H. Dickel, Professor of Plant
AGENCY Plant Pathology Agricultural Experiment Station
Original Legislative Finance PHONE 472-7652 University of Alaska
cc: Budget and Management
Prime Sponsor (Last Legislator Named)

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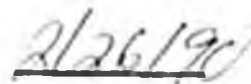
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Signature of Camera Operator



Date

ESTIMATED NUMBER OF ALASKANS 65 & OVER 1)

<u>Communities</u>	<u>Census Division</u>	<u>Percentage of Natives In Total Population</u>	<u>Projections</u>		
			<u>65 + Population</u> <u>1978</u>	<u>1980</u>	<u>1985</u>
Barrow	Barrow	87%	106	116	145
Bethel	Bethel	89%	307	336	420
Copper Center	Valdez-Whittier	23%	151	165	207
Dillingham	Bristol Bay	79%	148	162	203
Homer	Kenai - Cook Inlet	7%	438	479	600
Juneau	Juneau	12%	724	792	992
Ketchikan	Ketchikan	13%	728	796	997
Nome	Nome	76%	318	348	436
Shishmaref	Nome				
Unalakleet					

1) Department of Health and Social Services

ALTERNATIVE PROGRAMS FOR THE AGING
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Homeowners Program. If over 65 the property tax on permanent property and land needed is exempt. Limits on land are up to five acres in rural areas and two acres in urban areas. The State reimburses the municipality for the amount of tax exempt.

Renters Program. If over 65 the State reimburses the individual upon application the portion of the rent which is presumed to be property tax. The formula is based on the mill rate on taxation - for each mill, 1/2 percent of annual rent is reimbursed. For example, 20 mills would amount to a 10 percent reimbursement of the annual rental cost up to \$375.00. Governor Hammond has introduced legislation to raise the ^{bill} mill rate reimbursable to one percent and the limit to \$750.00.

Free Special Assessment Program. If 65 and over the State will pay the municipality for the assessment / utility assessment such as ~~property~~ and will establish lien ^{when} if property is ineligible.

Senior Citizen Housing. The 1976 legislature authorized senior citizens housing granting \$7.5 million for new or rehabilitative housing. The appropriation can be used as grants to municipalities or loans to sponsoring organizations such as nonmunicipal developers. Two grants have been awarded to date. \$525,000 for an elderly housing project near the Bill Ray Center in Juneau of 42 units. This unit is sponsored by the borough and ASHA. A \$775,000 elderly housing project will soon be completed in Ketchikan providing 50 units sponsored by the city. They are presently soliciting applications and doing market evaluations of the need for housing in other areas. The program manager is Bill Arterborn, 276-1721 in Anchorage.

MEMORANDUM

TO: Kellus Sewell
Department of Administration

DATE: January 24, 1978

FILE NO.

TELEPHONE NO.

FROM: Janice Gates *JG*
Office of Planning & Research
Department of Health and Social Services

SUBJECT: Services for Elderly Alaskans

1. Meals Program (Title VII, Older Americans Act)

2. Transportation and other Supportive Services

Escort, Outreach, Telephone Reassurance, Home Visit Companionship,
Community Advocacy, Counseling, etc., Recreation, Shopping Assistance.
(Title III, Older Americans Act)

3. Legal Services

4. Renovation/Alteration of existing Senior Citizen Centers (Title V)

5. Employment to Elderly (55 or over) in community service work (Title IX,
Senior Community Service Program)

6. Homemakers/Homehelpers Services

Expanded statewide only just last year. Response so positive, program
must request supplemental funding

7. Foster homes, day care homes, day care centers, congregate care housing
for adults

8. Training (Title IV-A, Older Americans Act) - *Pre-retirement seminars;
educational materials.*

9. Income Maintenance, Medical Care, Catastrophic Illness - *Div. of Public
Assistance*

10. Community Mental Health Center Services - *Mental Health*

Office on Aging

Div. of Social Services

COMMITTEE REPORT

SENATE

3/26/77

_____ Date

Mr. President:

The Committee on FINANCE has had SB 17
g.o. bonds in amount of \$5,000,000 for construction of equipping Pioneer's home in
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____
_____ recommends: _____
_____ recommends: _____

Chairman

Original sponsor: Ziegler

IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 17

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act providing for the issuance of general obligation bonds in the amount of \$26,560,000 for the purpose of paying the cost of constructing and equipping pioneers' homes and centers for the elderly; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of constructing and equipping pioneers' homes and centers for the elderly, general obligation bonds of the state in the principal amount of not more than \$26,560,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Pioneers' Homes and Centers for the Elderly Construction Bond Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premium. The amount of \$26,560,000 is appropriated from the "1978 Pioneers' Homes and Centers for the Elderly Construction Bond Fund" to the Department of Transportation and Public Facilities. To the extent feasible, the proceeds of these bonds shall be allocated by the governor in accordance with the following projects and estimates:

Project	Location	Amount
---------	----------	--------

(1)	Pioneers' home	Copper Center	\$2,900,000
(2)	Pioneers' home - new addition	Anchorage	7,500,000
(3)	Pioneers' home	Bethel	2,500,000
(4)	Pioneers' home	Billingham	2,500,000
(5)	Pioneers' home - completion of original project	Fairbanks	25,000
(6)	Pioneers' home - green house addition	Sitka	35,000
(7)	Pioneers' home	Ketchikan	5,000,000
(8)	Pioneers' home	Juneau	2,000,000
(9)	Pioneers' home	Nome	1,200,000
(10)	Center for the Elderly	Barrow	2,500,000
(11)	Center for the Elderly	Shishmaref	650,000
(12)	Center for the Elderly	Uvalakleet	650,000.

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$37,000 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Pioneers' Homes and Centers

for the Elderly Construction Bonds \$26,560,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$26,560,000 for the purpose of paying the cost of constructing and equipping pioneers' homes and centers for the elderly?

Bonds Yes []

Bonds No []

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-070(c).

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C - JUNEAU 99811

January 30, 1978

SB 17
+ 436

Honorable John Sackett
Chairman
Senate Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

The following information is submitted in response to requests from Senator Hohman and Senator Butrovich this morning during discussions before your committee on the Pioneer Homes.

The budget request for the Kotzebue home, exclusive of ASHA costs, was developed by adding 25% to the cost of the Palmer home (the home with the highest operational costs). For FY 78 the request is \$500.3 (\$18.6/bed plus 25% times 20 beds plus inflation).

The FY 78 cost per bed for each home is shown below.


<u>Home</u>	<u>Beds</u>	<u>Av. Residents</u>	<u>Budget 1) \$ Million</u>	<u>Cost/Bed 1) \$ Thous.</u>
Sitka	155	125	\$ 2.2	\$ 14.1
Fairbanks	119	108	2.1	16.9
Palmer	97	95	1.8	18.6
Anchorage	<u>153</u>	<u>94</u>	<u>1.9</u>	<u>12.5</u>
TOTAL	524	420	\$ 7.9	\$ 15.1

1) Excludes ASHA Costs

I have also been advised that regulations governing adult care facilities such as the Kotzebue Senior Citizens Center will soon be issued by the Department of Health and Social Services.

Should you have any questions please do not hesitate to call me.

Sincerely,


B.B. Allen
Commissioner

BBA/KS/bc

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF COMMUNITY PLANNING

POUCH B--JUNEAU 99811

February 7, 1978

The Honorable John Sackett
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

Attached is elderly housing information which you requested of Kevin Waring prior to his departure from this Department. I believe we have provided all the information requested; however, if additional information is needed, please contact me.

It should be pointed out that a considerable difference exists between the "need" and "demand" for elderly housing in Alaska. Need is based on a professional's view of housing conditions following an inventory and evaluation of units against construction and safety standards. In a majority of Alaska's communities, standards or building codes do not exist, therefore increasing the need figures.

Demand reflects the actual number of units requested by survey respondents over the study period. It is generally lower than need, due to such factors as unwillingness to move, low rents in present situations, close proximity to family, etc.

Demand for elderly housing has been expressed via requests from the following housing authorities and communities:

Tanana Chiefs Conference (8-9 villages)
Association of Village Council Presidents (Bethel)
Copper River Native Association
Tlingit-Haida Regional Housing Authority (Saxman)
City of Petersburg
Palmer
Chugiak-Eagle River

Informal inquiries have reached us indicating demand may be forthcoming from:

Nenana	Cordova
Fairbanks	Seward
Galena	Iomer

Senator John Sackett
February 7, 1978
Page 2

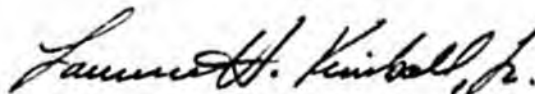
In addition, the Division's staff has identified need for nursing home beds in the State to be as follows:

Dillingham	(30)
Bethel	(40)
Nome	(30)
Barrow	(25)
Ketchikan	(50)

Included are ample copies of the materials requested and this letter for members of the Senate Finance Committee.

Again, if more information is needed or there are questions on this matter, please contact me.

Sincerely,



Lawrence H. Kimball, Jr.
Director

Enclosures

NEEDS FOR SENIOR CITIZEN HOUSING
(In communities over 500 or
senior citizen population over 30)

Anchorage	206	<u>Special Cases</u>
Sitka	38	
Juneau	25	Fairbanks
Petersburg	19	Unalakleet
Wrangell	14	Nome
Homer	14	Kotzebue
Cordova	13	Gambell
Kenai	13	Fort Yukon
Eethel	12	Barrow
Seward	10	
Haines	9	
Skagway	8	
Dillingham	6	
Kodiak	6	
Hoonah	6	
Soldotna	6	
Ketchikan	5	
Seldovia	5	
Valdez	5	
Akolmiut	4	
Kake	4	
Nenana	4	
Palmer	4	
Selawik	4	
Tenakee	4	
Angoon	3	
Copper Center	3	
Craig	3	
Delta Junction	3	
Hooper Bay	3	
Hydaburg	3	
Kwethluk	3	
Naknek	3	
Noorvik	3	
Point Hope	3	
Port Lions	3	
St. Mary's	3	
St. Paul	3	
Sand Point	3	
Wainwright	3	
Wasilla	3	
Emmonak	2	
Mountain Village	2	
Unalaska	2	

Cities with possibly greater minimum need are: Ketchikan, Fairbanks, & Copper Center.

Insufficient information is available for Tlingit-Haida and NANA elderly units.

Inventory of
Subsidized Senior Citizen Units

(File / Housing info)

<u>ASHA</u>		<u>Pioneer Homes</u>	
Anchorage	14	Anchorage	150
	120	Fairbanks	119
	41	Kotzebue	
	9	Palmer	96
	32	Sitka	150
Cordova	0		
Fairbanks	7	<u>Other 236 Units</u>	App. number of elderly
	20	Source: HUD	
	96		
Juneau	4	Anchorage	20
	6	Fairbanks	10
	42	Juneau	28
Ketchikan	8	Kodiak	10
	50	Seward	8
Kodiak	8		
Sitka	4		
Valdez	2		
Wrangell	4		
<u>Bristol Bay</u>			
	0		
<u>NANA</u>			
	44		
<u>RANA</u>			
	0		
<u>North Slope Borough</u>			
Barrow	10		
<u>Tanana Chiefs</u>			
Fort Yukon	15		
Galena	13		
Tanacross	1		
<u>Spring Branch</u>			
Nome	20		
St. Michael	6		
Stebine	4		
Unalakleet	15		
Seward	8		
Corvallis	15		
Editer	15		
Sheldon	2		
Adak	12		

Subsidized Units for Senior Citizens in Alaska*

<u>Community</u>	<u>ASHA</u>	<u>NIA</u>	<u>Other 236 Projects</u>	<u>Total Subsidized</u>	<u>Pioneer Home beds</u>	<u>Total All Units</u>
Anchorage	216	-	20	236	150	386
Barrow	-	10	-	10	-	10
Fairbanks	123	-	10	133	119	252
Fort Yukon	-	15	-	15	-	15
Galena	-	13	-	13	-	13
Gambell	-	14	-	14	-	14
Juneau	52	-	28	80	-	80
Ketchikan	58	-	-	58	-	58
Kodiak	8	-	10	18	-	18
Kotzebue	-	-	-	-	58	58
Nome	-	20	-	20	-	20
Palmer	-	-	-	0	96	96
St. Michael	-	6	-	6	-	6
Savoonga	-	8	-	8	-	8
Seward	-	-	8	8	-	8
Shaktolik	-	2	-	2	-	2
Sitka	4	-	-	4	150	154
Stebbins	-	4	-	4	-	4
Tanacross	-	1	-	1	-	1
Teller	-	14	-	14	-	14
Unalakleet	-	15	-	15	-	15
Valdez	2	-	-	2	-	2
Wales	-	12	-	12	-	12
Wrangell	4	-	-	4	-	4
Totals	463	138	76	677	573	1,250

* Includes units presently under construction. Does not include SASH and Thrift-Raida housing.

Communities less than 500 persons with more than 30 persons 60+

	<u>No. 60+</u>	<u>As percent of total population</u>
Angoon-	46	10.5
Copper Center	37	NA
Craig	41	8.8
Gambell	52	12.6
Hydaburg	41	10.7
Kwethluk	30	7.2
Naknek (Bristol Bay Borough)	42	NA
Nenana	44	8.9
Point Hope	34	8.9
Port Lions	53	10.1
Saint Mary's	30	7.2
St. Paul	40	8.8
Tenakee Springs	47	43.1

Based on projections from U.S. Census - 1970

NUMBER & GEOGRAPHIC DISTRIBUTION OF ELDERLY.

(File / Housing info)

Elderly (60+) by Census Division - 7/1/77 (16)

1.	Prince of Wales	229
2.	Ketchikan	1,207
3.	Outer Ketchikan	122
4.	Wrangell-Petersburg	615
5.	Angoon	99
6.	Sitka	751
7.	Juneau	1,361
8.	Haines	176
9.	Skagway-Yukutat	294
10.	Cordova-McCarthy	218
11.	Valdez-Chester-Whittier	304
12.	Metlakatla-Sitka	766
13.	Anchorage	5,091
14.	Seward	369
15.	Kemai-Cook-Inlet	840
16.	Kolika	533
17.	Aleutian Islands	244
18.	Prudhoe Bay Borough	66
19.	Bristol Bay (Division)	280
20.	Bethel	483
21.	Kuskokwim	195
22.	N. H. Koyukuk	351
23.	Yukon-Charley	1,696
24.	Southwest Fairbanks	196
25.	Upper Yukon	183
26.	Barrow	180
27.	Kobuk	384
28.	Timberline	519
29.	Wasilla-Healy	248

* Chugiak-Eagle River
 Gretna 37-
 Chugiak 30-
 Eagle River 77-1
 E. Adena 4
 Juneau 27-3
 Peter Creek 12-
 187-3

* Review this information. Bristol Bay and Cook Inlet you should not count. To be in the Chugiak-Eagle River Area eliminate one subtract from the total.

Source:
 Harold Cosgrove
 Office of Aging

SENIOR CITIZEN HOUSING NEEDS IN ALASKA

Sr. Citizens Housing Needs	Estimated Number Needed	Area of Need	Means of Attainment	Drawbacks & Benefits
a) <u>new</u> independent dwellings-apartments & detached dwellings; small for convenience - low or very moderate rental-easy upkeep-individual cooking facilities	800	urban & rural	<p>HUD low-income-ASHA</p> <p>HUD 231-202 insured, private non-profit sponsorship</p> <p>HUD Sec. 8 - ASHA</p> <p>C&RA - Sr. Citizens Devp. Fund</p> <p>HUD Sec. 8 - RHA's</p>	<p>income limits & asset limits to restrictive neg. identification-federal govt. pays-difficult in rural areas</p> <p>231-unsubsidized- combined with Sec. 8 202 1% loan/combined with Sec. 8 doesn't hit middle class</p> <p>Fair market rents to low not enough Sec. 8 no money/takes a long time/feel govt. pays/difficult in rural areas</p> <p>Bond appropriation - unless granted or subsidized will result in too high rents unwilling municipal sponsors - need latitude to work with housing authorities & non-profits</p> <p>Shaky & inexperienced; Sec. 8 may prove too complicated at this time for most. Largely unaware of their potentialities - difficult in rural areas.</p>
b) congregate dwellings-group dining facilities - this is an assisted independent group living environment - residential & support services needed to maintain - semi-independence	250 beds	urban & rural, mainly urban	<p>Sec. 8</p> <p>HUD - 231 - non subsidized</p> <p>Pioneer Homes</p> <p>Private HUD 231</p>	<p>Hard to come by</p> <p>Easy if only insurance is needed & you're in an urban area - very risky without subsidy.</p> <p>Combines congregate & nursing concept - sacred cow - no federal dollars makes it expensive well received by Alaskan Senior Citizens</p> <p>Easy to do, but avoided by investors because of financial feasibility - would be workable with Sec. 8</p>

Sr. Citizen Housing Needs	Estimated number Needed	Area of Need	Means to Attainment	Drawbacks and Benefits
c) nursing facilities-assisted living for one reason or another due to physical or social impairment	250 beds	rural mainly	Pioneer Homes HUD Sec. 232 Nursing Homes Private Financing	combines congregate & nursing concept - ineligible for Medicaid variety of user abilities very lucrative & profitable business, when combined with Medicaid - HEW regulations & restrictions limit multiple use. like Careage facilities - profitable business with Medicaid.
d) maintenance & support in existing dwellings-providing subsidy, providing rehabilitation, weatherization, financial support & needed small assistance so that senior citizens maintain a non-institutional independence for as long as possible	1000	urban & rural	CSA weatherization BIA HIP; social svcs. Longevity Bonus Homemakers Home Health Aid C&RA Rehabilitation Older American Act - Transport - Nutrition Social Security C&RA Property Tax Relief Rental Equivalency HUD ASHA-RIIA - Sec. 8	too much paper, good concept. What is rural CAP's function? much relied upon in absence of HUD type programs good income maintenance - expensive to State keep people out of institutions flexible type support service using Sr. Citizen Housing Development Fund - administrative nightmare good support service; tend to be used specifically rather than generally - not enough \$ untired by RHA - ASHA has large existing program in Anchorage - doesn't like it

Senior Citizen Housing

a) Independent Living Units

Methods of Developing

1) with subsidy

- HUD - Housing Authority - Sec. 8
- HUD - Non-profit - Sec. 202/Sec. 8
- C&RA grant
- Private market

2) without subsidy

- Private market
- HUD 221d4
- C&RA loan

b) Congregate Facilities - assisted independent group living environment

1) with subsidy

- HUD 202/8 - with non-profit
- HUD Low Income - Housing Authority
- C&RA grant

2) without subsidy

- Pioneer Home
- C&RA loan

c) Nursing Facilities

1) with subsidy

- HUD 232 - private non-profit Medicaid
- Pioneer Home - state subsidy
- C&RA grant

2) without subsidy

- Pioneer Home
- C&RA loan

Conservatory Green Home - Suite	35,000
Ketchikan ⁽³⁴⁻²⁶⁾ Pioneer Home.	5,000,000
Juneau ⁽²⁵⁻¹⁸⁾ Pioneer Home.	6,500,000 (?)
→ 1 level on top of nursing home	
Copper Center Pioneer ⁽²⁾ Home.	2,000,000
Nome ⁽³⁴⁻³⁰⁾ Elderly ^{Home} Center	1,200,000
Danon ⁽¹⁾ " " " Pioneer Home	2,500,000
Shishmaref " " "	650,000
Ukulakt " " "	650,000
Jainbocks Home addition	? 25,000
Bellingham Pioneer Home ⁽³⁾	2.5
Bethel " " "	2.5
(34 non-elderly) (23).	

Aukarang Nursing Wing

Senior Pioneer Home: (4-6)
Jainbocks

Com & Regional Affairs: Senior Citizen Housing.
250 additional units. + state 7.5 m loan + grants
HUD
Sources: $\frac{\text{municipal sponsors + grants}}{\text{non-profit = loan}} = 50\%$ to savings.

- (6) Homebased services "Mafak, blood of exploitation"
- (1) Com & Regional Affairs
- (2) HSAHA
- (2) HUD
- (3) Regional Housing Authorities
- (4) Pioneer Homes
- (5) Private nursing homes

SB 17 General Obligation Bonds for Pioneer Homes

Ferguson-	Shishmaref	650,000
	Unalakleet	650,000
	Nome	1,200,000
	Barrow	2,500,000

Huber- Concerning the Fairbanks Pioneer Home--
Expressed the need for expansion and completion of the
core area of the home, which was approved a number of
years back, but as of the present date has not been
completed. "Pioneer Walk" has not been completed, and needs
finishing at this time. Walk is a 6' wide blacktop walk - 1/4 mile
long from sidewalk system of Pioneer's Home to Airport Way -
will allow for wheelchair use.

How much
get estimate from him?

propose something like a tunnel
be built from sidewalk system
ending at Alaskard Parking lot
estimated cost -

Sen. Huber's estimate - 178,000
including airport road crossing

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 41 (Same as SB-17)
 Title An Act Constructing a Pioneers' Home in Ketchikan for 5,000,000 in G.O. Bonds
 Requested by Kellus Sewell Date 1-26-77

II. FISCAL DETAIL
 Agency Affected Department of Administration
 Program Category Affected Pioneers' Homes
 Budget Request Unit(s) Affected Division of Pioneers' Benefits

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	0	0	0	0	0	1,276.8
200 TRAVEL	0	0	0	0	0	4.4
300 CONTRACTUAL	0	0	0	0	0	75.8
400 COMMODITIES	0	0	0	0	0	88.0
500 EQUIPMENT	0	0	0	0	0	5.0
600 LAND & STRUCTURES	0	0	0	*117.2	*251.5	*435.9
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	4.6
TOTAL	0	0	0	117.2	251.5	1,890.5

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	117.2	251.5	1,890.5
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0	0

POSITIONS

FULL TIME						48
PART TIME						0
TEMPORARY						0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 The Division of General Construction, Department of Public Works estimate \$1,265.0 will be needed for Ketchikan Home furnishings, design, Public Works, and contingency fees (See attached estimates). The City of Ketchikan has indicated land is available at no cost to the State.

The assumptions are made that costs will parallel those of the Anchorage Home. (\$54,000 per bed x 15% inflation for 5 years = \$108,613 per bed. $\$3,735,000 \div \$108,613 = 34$ beds.) Operational costs for FY'82 is based on projected costs of the Sitka Pioneers' Home for FY'78.

200 - Travel		3.0
300 - Contractual Services	228.4 - 150 beds = 1.5 x 34 =	51.7
400 - Commodities	265.3 - 150 beds = 1.8 x 34 =	60.1
500 - Equipment		5.0
700 - Grants	10 residents @ \$35 x 12 mos =	4.2
		<u>124.0</u>

IV. DATE 1/26/77 PREPARED BY Frank C. Sisson
 AGENCY Division of Pioneers' Benefits
 PHONE 465-4401
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Estimated costs of Ketchikan Pioneers' Home

Based on cost per bed at Anchorage 1975 bid prices of \$54,000.00
15% inflationary factor to bid opening in March 1980=\$108,613.00 per bed.

Equip, furnishings, design, and Public Works and construction
contingency = \$1,265,000

\$5,000,000
1,265,000
3,735,000 available for construction

$\frac{3,735,000}{108,613} = 34.4$ beds

For 100 beds using the same formula, cost would be \$10,861,300

Bond Issue	\$5,000,000	
10% equip. and furnishings	<u>500,000</u>	
	4,500,000	
Design fee	270,000	6% of 4,500,000
Public Works	270,000	" "
Construction Contingency	<u>225,000</u>	5% of 4,500,000
	\$3,735,000	Available for Construction

Figures from George Porter, Ass't Director
Div. of General Construction & Maintenance
Department of Public Works

100 - Personal Services	@ 87.5% of budget (48 employees)	870.0
	Projected FY'78 Budget	994.0
\$994.0 x 10% annual inflation x 4 years =		1455.3
		<u>+ 435.9</u>
		1870.2

It should be noted that Anchorage and Sitka are multi-story buildings and Ketchikan would be a simple one story building. Construction and operating costs for Ketchikan would be somewhat less than the other Homes but no date is available for estimates.

*ASIA Bond payment

KETCHIKAN PIONEERS' HOME
(34 Beds)

FEBRUARY 1977
Salary & Benefits

Personnel Ketchikan

1 Manager	32,936
1 Clerk Typist III	14,412
1 Cook IV	27,262
1 Cook III	21,976
3 Cooks II	61,818
2 Cooks I	36,219
1 Housekeeping Aide V	23,640
1 Housekeeping Aide VIII	19,186
6 Housekeeping Aides X (including 2 for Laundry)	98,086
1 Maintenance Mechanic II	29,196
1 Maintenance Mechanic IV	25,329
5 Custodial Workers VIII	95,632
4 Food Service Workers	65,392
1 Supervising Nurse II	26,415
1 Nurse II	19,759
3 Nurse I	55,617
1 LPN II	16,310
10 Nursing Aides	139,757
1 Recreational Therapist II	21,189
3 Pioneer Home Aides	41,927

48

872,057

PATRICK RODEY
SPENARD

601 W. 5TH AVE. SUITE 820
ANCHORAGE, ALASKA 99501

DURING SESSION

POUCH V
JUNEAU, ALASKA 99811

Alaska State Senate

JUNEAU, ALASKA 99811

January 16, 1978

M E M O R A N D U M

TO : Senator John Sackett, Chairman
Senate Finance Committee

FROM: Senator Patrick Rodey 

RE : Senate Bill 17, General Obligation Bonds for Pioneers' Homes

I do not feel there is a need for an additional Pioneer's Home in my District at this time.

However, I am quite concerned about the Governor's budget that will subcontract out the work in the Pioneer's Home in Anchorage. Previously the work had been subcontracted out to a California firm. However, I feel that the Alaska state employees don't want to see the work subcontracted out.

Alaska State Legislature

SENATOR
CLEM TILLION
HALIBUT COVE, VIA
BOX 373
HOMER, ALASKA 99603



Senate

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA
99811

January 16, 1978

Senator John C. Sacket
Chairman
Senate Finance Committee
4th Floor - Capitol Bldg.
Juneau, Alaska 99811

Dear John:

Received your letter regarding Senate Bill 17 in the General Obligation Bonds for Pioneers' Homes.

In case I am not here at the time that you take up SB 17, requests for a Pioneers' Home in the Homer area have been fairly constant the last few years. However, I feel at this time that it might be better to just contact the Pioneer Homesite Board and ask them to do an evaluation on the area rather than just try to stick money in without any study done on it.

In any event, I would appreciate it if it was considered.

Sincerely,

Clem Tillion

Clem Tillion
State Senate



JUNEAU, ALASKA

Alaska State Legislature
Senate

January 16, 1978


Senator John Sackett
Alaska State Senate

Dear John:

In regards to your memo of January 11 about Pioneers' Homes, I feel there is a definite need for a facility for the aged and infirmed in the Copper Center/ Copper River Valley area.

We estimate the cost for such a facility to be two million dollars.

Very sincerely,


Jalmar Kerttula

Alaska State Legislature



Senate

SENATOR
Bill Ray

CHAIRMAN

COMMITTEE ON TRANSPORTATION

POUCH V

JUNEAU, ALASKA 99801

TELEPHONE 465-4922

January 17, 1978

Honorable John Sackett
Chairman
Senate Finance Committee

Dear Sir:

Responding to your recent memo, Juneau is in need of a
Pioneers' Home. The Home could be used in conjunction
with the Juneau nursing home.

Sincerely,

Bill Ray

Colletta - no requests
Radar - " "
Rodey - no additional
 need
Sumner - no request
Orsini - " "

MEMORANDUM

TO: Honorable John Sackett
Chairman
Senate Finance Committee

FROM: Milt Barker *MB*
Fiscal Analyst

DATE: January 18, 1978

SUBJECT: PIONEER HOMES

Below is the agency's estimate of capacity, occupancy,
and vacancy for FY 78.

	<u>Capacity</u>	<u>Occupancy</u>	<u>Vacancy</u>
Sitka	150	125	25
Fairbanks	119	108	11
Palmer	96	93	3
Anchorage	<u>153</u>	<u>94</u>	<u>59</u>
Total	518	420	98

1 on waiting list.

400

See memo # 18 - # 21

Palmer # 10, 20 + 3

MB

Sitka - 10 beds for nursing

Bus transp. to the front dock.
Have land available

Ketchikan: 10 from Sitka - 20 total
Sitka has vacancy of 30

Juneau: one floor on top of nursing home.
Non-ambulatory patients needs. - some
would be built for this
30-40 patients.

(would like to purchase
to provide services -
10-15 - 108,000)

Anchorage Nursing Wing - 100 beds 7.5 m.

Home:

Copper Center: \$2.0 m No hosp in area.
Hospital type thing with kitchen - just exterior
- ambulatory - no land purchase.
Cost per bed 75 - \$54,000 - (Anchorage).

ASHA
The ...
To ...
We ...

~~SB~~
SB 17:

Kelurahan 34 bed facility.
Nursing care available?
Island View Manor.

If just private home - duplication of
elderly housing units.

Sick: 10 move back to Kelurahan - carrying
totalizing 20 now = 40

Criteria: 15 continuous years in state. Income
med. under 100% of pay you can pay.
65 yrs. of age.

Cost \$16,300 a year per patient
All charges \$250 mo.

Med: 17.2m. 337 people skilled & intermediate
care facility.

- (1) Elderly housing available
- (2) No duplication of private

KETCHIKAN PIONEERS' HOME STAFF


<u>NO. POSITION</u>	<u>TITLE</u>	<u>W/BENEFITS</u>
1	Manager	\$ 34,578
1	Admin. Assistant	19,473
1	Clerk Typist III	15,135
1	Superv. Nurse	27,741
1	Nurse II	20,753
2	Nurse I	38,945
2	Practical Nurses	34,246
4	Nurses Aides	53,794
1	Physical Ther.	22,243
1	Rec. Therapist	22,244
1	Pioneers Home Aide	12,650
1	Cook IV	24,954
1	Cook III	19,322
2	Cook II	34,186
4	Food Serv. Worker	63,613
1	Maintenance Man	32,695
1	Housekeeping Supervisor	21,852
1	Housekeeping VIII	18,207
4	Housekeeping Aides	63,613
4	Janitor WG IX	68,372
35	Subtotal	\$ 648,617
	Temp. OT & SD	64,862
	Total	<u>\$ 713,479</u>

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

TO: Vernon L. Perry
Director
Division of Pioneers' Benefits
Department of Administration

DATE : January 25, 1977

FROM: 
George Porter, P.E.
Assistant Director
Division of General Construction
and Maintenance
Juneau

SUBJECT: Ketchikan Pioneers' Home

Based on a bond issue of \$5,000,000.00 and the following computations
a unit of approximately 39 beds could be constructed.

Bond Issue	\$5,000,000.00	
10% Equip. & Furnishing	500,000.00	
	<u>4,500,000.00</u>	
Design Fee	270,000.00	6% of 4,500,000.00
Public Works	270,000.00	6% of 4,500,000.00
Construction Contingency	<u>225,000.00</u>	5% of 4,500,000.00
Available for Constr.	3,735,000.00	

Land to be provided at no cost according to Vernon Perry.

Cost per bed Anchorage 1975 bid prices \$54,000.00

Use 15% escalation per year to bid opening in March, 1980.

$54,000 \times 2.01 = \$108,613/\text{bed}$

Number of beds $\frac{3,735,000}{108,613} = 34.4$

Use 39 beds

Will require about 18 months to construct.

cc: Wallace DeBoff, Construction Engineer II

Corrections made by  2.1.1977
per conversation with George Porter.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST HB 41/SB 17
 Bill/Resolution No. HB 41/SB 17
 Title An Act to construct a Pioneers' Home in Ketchikan
 Requested by _____ Date 1/18/78

II. FISCAL DETAIL
 Agency Affected Department of Administration
 Program Category Affected Social Services
 Budget Request Unit(s) Affected Pioneers' Benefits

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES					941.8	1,017.1
200 TRAVEL					4.0	4.3
300 CONTRACTUAL					75.4	81.4
400 COMMODITIES					87.5	94.5
500 EQUIPMENT					6.3	6.8
600 LAND & STRUCTURES			117.2	251.5	435.9	435.9
700 GRANTS, CLAIMS, ETC.					4.6	5.0
TOTAL			117.2	251.5	1,555.5	1,645.0

FUNDING (Thousands of Dollars)

GENERAL FUND			117.2	251.5	1,555.5	1,645.0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME					35	35
PART TIME					1	1
TEMPORARY					3	3

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Division of General Construction, Department of Transportation estimates \$1,265.0 will be needed for furnishings, design, Public Works and contingency fees (see attached estimates). The City has indicated land is available at no cost. We have assumed costs will parallel those of the Anchorage Home (\$54,000 per bed x 15% inflation for 5 years = \$108,613 per bed; \$3,735,000 ÷ \$108,613 = 34 beds). Costs for FY 78 generated using data from other homes staffing criteria and operational experience. Assumes average annual rate of inflation at 8%.

	FY 78	FY 82	FY 83
100 Personal Services	713.5	941.8	1,017.1
200 Travel	3.0	4.0	4.3
300 Contractual Services	57.1	75.4	81.4
400 Commodities	66.3	87.5	94.5
500 Equipment	4.8	6.3	6.8
600 Structures	-	435.9	435.9
700 Grants	3.5	4.6	5.0

IV. DATE 1/18/78 PREPARED BY I,555.5 1,645.0 *Harold Clark*
 AGENCY Department of Administration
 PHONE 465-2293

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Ziegler/Gardiner
 Office of the Governor (Keith Spocking)
 33-001 YRE: 12/77 Perry (Pioneers' Benefits)

1 IN THE SENATE

BY ZIEGLER

2 SENATE BILL NO. 17

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,000,000 for the purpose
8 of paying the cost of constructing and equipping a
9 pioneers' home in Ketchikan; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and equip-
13 ping a pioneers' home in Ketchikan, general obligation bonds of the state in
14 the principal amount of not more than \$5,000,000 shall be issued and sold.
15 The full faith, credit and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "Ketchikan
21 Pioneers' Home Construction Bond Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. The amount of \$5,000,000
24 is appropriated from the "Ketchikan Pioneers' Home Construction Bond Fund" to
25 the Department of Public Works to be used for the purpose described in sec. 1
26 of this Act.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$18,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of the
5 bonds authorized by this Act.

6 * Sec. 4. The question whether the bonds authorized in this Act are to be
7 issued shall be submitted to the qualified voters of the state at the next
8 general election and shall read substantially as follows:

9 Proposition

10 State General Obligation Ketchikan Pioneers'

11 Home Construction Bonds \$5,000,000

12 Shall the State of Alaska issue its general obligation bonds
13 in the principal amount of not more than \$5,000,000 for the
14 purpose of paying the cost of constructing and equipping a
15 pioneers' home in Ketchikan?

16 Bonds Yea []

17 Bonds No []

18 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

7

MEMO April 7, 1977
FROM SENATOR ZIEGLER
TO SENATOR SACKETT
RE SB 17 (Ketchikan Pioncers Home)

The captioned bill is very near and dear to my heart; it has been a pet project of mine for several years and this year, because of a change in management, it has done pretty well. If I could get it through the Senate this year, it would be quite a feather in my cap. I hasten to add that I am under no delusions that it would ever get through both houses without having been substantially amended, but at least it's a start.

I am wondering if I could prevail upon you to schedule a hearing on the bill on Friday, April 15th, sometime between eight and ten in the morning. Our city manager, Pat Teague, would like to address the Finance committee on the bill, and he has assured me that his running time will positively not exceed 15 minutes.

Irrespective of the action you and your committee take, I would deem it a personal favor if he could be accomodated in his request.

RHZ/pkz 3

cc - Mr. N. L. Teague
 City Manager
 City of Ketchikan
 Box 7300
 Ketchikan, Alaska 99901

Alaska State Legislature



SENATOR
Bill Ray

CHAIRMAN

COMMITTEE ON TRANSPORTATION

POUCH V

JUNEAU, ALASKA 99801

TELEPHONE 465-4922

Senate

January 18, 1978

Honorable John Sackett
Chairman
Senate Finance Committee

Dear *John*

Per your request for the amount of funding necessary to construct a Pioneers' Home in Juneau, it is anticipated that \$6,500,000 would build an adequate facility.

Sincerely,

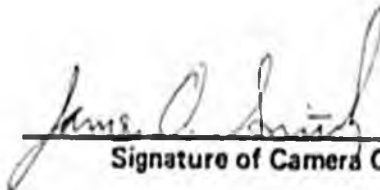
Bill



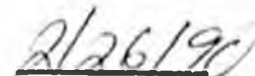
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

1 IN THE SENATE

BY ORSINI

2 SENATE BILL NO. 19

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to revenue sharing with municipalities
7 for providing police protection."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.18.010(a)(1) is amended to read:

10 (1) \$15 [\$12] per capita to cities and boroughs providing
11 police protection, subject to the conditions of this paragraph and (g)
12 of this section;
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COMMITTEE REPORT

SENATE

3/30/77

_____ Date

Mr. President:

The Committee on FINANCE has had SB 19
revenue sharing with municipalities for providing police protection
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____
_____ recommends: _____
_____ recommends: _____

_____ Chairman

COMMITTEE REPORT

SENATE

****Finance**

1/17/77

3/29/77

Date

Mr. President:

The Committee on **COMMUNITY AND REGIONAL AFFAIRS** has had **SB 19** revenue sharing with municipalities for providing police protection under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Orsini</u>	<u>Do Pass</u>	_____
<u>Phillips</u>	<u>Do Pass</u>	_____
<u>Lawrence</u>	<u>No Pass</u>	_____
<u>Steenbach</u>	<u>Do Pass</u>	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

J. L. Orsini
Chairman

A M E N D M E N T

OFFERED IN THE SENATE:

Community and Regional
By: Affairs Committee

To: _____ SENATE BILL No. 19

HOUSE BILL No. _____

PAGE: 1

LINE: 14

Add: **"*Section 2. This Act takes effect July 1, 1977."**

Introduced: 1/11/77
Referred: Community &
Regional Affairs and Finance

1 IN THE SENATE

BY ORSINI

2 SENATE BILL NO. 19

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to revenue sharing with municipalities
7 for providing police protection."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.18.010(a)(1) is amended to read:

10 (1) \$15 [\$12] per capita to cities and boroughs providing
11 police protection, subject to the conditions of this paragraph and (g)
12 of this section;
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ALASKA STATE LEGISLATURE

TENTH Legislature FIRST Session

SENATE BILL NO. 19

By ORSIU

"An Act relating to revenue sharing with municipalities for providing police protection."

revenue sharing

Introduced in the Senate 1/11, 1977

HISTORY IN THE SENATE

19	77	Read first time and referred to Committee on
1	17	Community Regional Affairs and Finance
3	30	Reported back with <i>ORSIU</i> recommendation that <i>Bill pass as amended to finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.




RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB #21
 Title An Act making a special appropriation to the Department of Health and Social Services and providing for an effective date.
 Requested by Senator Willis Date 1/20/77

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Division of Mental Health & Developmental Disabilities
 Budget Request Unit(s) Affected Contract Institutions #06-32-2-01-04-00

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	400.0					
TOTAL	400.0					

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND	400.0					
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Assumptions: \$400.0 specified in Bill
- B. Program Summary: It is our understanding that the facility will be operated by the Chugiak Benefit Association as an Intermediate Care Facility for the mentally retarded with requirements for operation and staffing similar to the Harborview Developmental Center in Valdez. If no annual operating costs will be approximately \$912,500 with Federal Government reimbursing \$456,250 under Title 19.

IV. DATE 1/25/77

PREPARED BY Robert P. Gregovich
 AGENCY Div. of Mental Health & Developmental Disabilities
 PHONE 465-3372

Original Legislative Finance
 cc Budget and Management
 Prime Sponsor (First Legislator Named)

1 IN THE SENATE

BY WILLIS

2 SENATE BILL NO. 21

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$400,000 is appropriated from the general fund to
11 the Department of Health and Social Services for the Chugiak Benefit Associa-
12 tion for the rejuvenation of facilities at Chugiak to be used for the care of
13 mentally retarded persons and persons suffering from developmental disabili-
14 ties.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

POSITION PAPER

SB #21

Title: "An Act making a special appropriation to the Department of Health and Social Services and providing for an effective date."

Effect of the Bill: The bill would provide \$400,000 in General Funds to the Chugiak Benefit Association for the purpose of renovating a facility in Chugiak. Once renovated, it is our understanding that the Chugiak Benefit Association intends to apply for certification of the facility as an intermediate care facility for the mentally retarded (ICF-MR) for approximately 25 persons.

Discussion: Given that the facility is certified as an ICF-MR, it would allow additional placement capability, or allow for the possibility of movement of up to 25 mentally retarded persons now placed in private nursing homes, A.P.I., or Harbor View Developmental Center. Renovation of the facility, however, will not alleviate the higher-order need for more group homes and other less restrictive alternatives. In other words, our highest priority at present is to develop small group homes, respite care facilities, and in-home support services rather than ICF-MR facilities. If these other services are not developed, the additional placement alternatives such as the Chugiak facility will be necessary. Because the Governor's budget allows only for partial development of the services needed during FY 78 (and if no increases occur in the Governor's budget for FY 79), additional institutional beds or facilities such as planned for Chugiak will become increasingly necessary.

Fiscal Information: If the Chugiak facility is renovated by means of the appropriation in the bill, and if the facility receives certification as an ICF-MR under Title 19, then the daily rate per client will be approximately \$100 per day with the Federal Government reimbursing the State for 50 per cent. For 25 persons at \$100 per day the total operating cost annually is \$912,500. The State share would be \$456,250 in general funds annually.

Other Organization Position: Last year a bill was introduced to provide Hope Cottage, Inc. with \$400,000 to renovate the same facility. At that time, the Association of Retarded Citizens of Anchorage (A.R.C.A.) as well as the State Association for Retarded Citizens was vehemently opposed to the bill.

At that time the State's Developmental Disabilities Planning Council did not take a formal oppose position pending the outcome of a feasibility study. The issue became moot when the bill was withdrawn at the request of Hope Cottage.

The Developmental Disabilities Council has been informed of the introduction of the current bill. It is likely that a formal position will be dealt with on February 22, 1977, at the Developmental Disabilities Council meeting in Juneau.

POSITION PAPER / Department of Health and Social Services

Recommended Position: The Department supports the concept of the bill (assisting local communities to provide services to the mentally retarded) but cannot support funding in excess of the Governor's budget.

Recommended: *Robert P. Gregovich*
Robert P. Gregovich, Ph.D.
Program Administrator
Division of Mental Health and
Developmental Disabilities

1/26/77
Date

Approved: *Francis S. L. Williamson*
Francis S. L. Williamson
Commissioner
Department of Health and
Social Services

2/15/1977
Date

FISCAL NOTE

I. PROPOSED

Bill Resolution No. SB 421
 Title: An Act Relating to a Special Appropriation to the Department of Health and Social Services for the purpose of providing for an effective date
 Requested by: Senator G. W. ... Date: 1/23/77

II. FISCAL DETAIL

Agency Affected: Department of Health and Social Services
 Program Category Affected: Division of Mental Health & Developmental Disabilities
 Budget Request Unit(s) Affected: Contract Institutions #06-32-2-01-04-75

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	400.0					
TOTAL	400.0					

FUNDING (Thousands of Dollars)

GENERAL FUND	400.0					
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Assumptions: \$400.0 specified in Bill
- B. Program Summary: It is our understanding that the facility will be operated by the Chegiak Benefit Association as an Intermediate Care Facility for the mentally retarded with requirements for operation and staffing similar to the Harborview Developmental Center in Valdez. If so annual operating costs will be approximately \$912,500 with Federal Government reimbursing \$456,250 under Title 19.

V. DATE 1/25/77

PREPARED BY ROBERT P. Gregovich
 AGENCY DIV. of Mental Health & Developmental Disabilities
 PHONE 465-3372

Original: Legislative Finance
 Budget and Management
 Print Sponsor (First Legislator Named)

COMMITTEE REPORT

SENATE

3/14/77

_____ Date

Mr. President:

The Committee on FINANCE has had SB 21
spec. appropriati-n to Dept. of Health & Social Services (Chugiak-Benefit Assoc.)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ to pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____
_____ recommends: _____
_____ recommends: _____

Chairman

COMMITTEE REPORT

SENATE

****Finance**

3/1/77

11 MARCH 1977 Date

Mr. President:

The Committee on STATE AFFAIRS has had SB 21
spec. appropriation to Dept. of Health & Social Services (Chugiak Benefit Assoc.)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>F. A. Willis</u>	<u>Do Pass</u>	_____
<u>John H. ...</u>	<u>DO PASS</u>	_____
<u>H. E. Bradley</u>	<u>No Pass</u>	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

F. A. Willis
Co. Chairman

COMMITTEE REPORT

SENATE

** (State Affairs) and Finance

1/17/77

2/25/77 Date

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had AB 21 Special approp. to Dept. of Health & Social Services (Chugiak Benefit Assoc) under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Ed Willis</u>	<u>Do Pass</u>	_____
<u>_____</u>	<u>Do Pass</u>	_____
<u>Walter Bradley</u>	<u>No Pass</u>	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Glenn Hackney
Chairman

Introduced: 1/11/77
Referred: Health Education &
Social Services and State Affairs
and Finance

1 IN THE SENATE

BY WILLIS

2 SENATE BILL NO. 21

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$400,000 is appropriated from the general fund to
11 the Department of Health and Social Services for the Chugiak Benefit Associa-
12 tion for the rejuvenation of facilities at Chugiak to be used for the care of
13 mentally retarded persons and persons suffering from developmental disabili-
14 ties.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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ALASKA STATE LEGISLATURE

TENTH Legislature FIRST Session

SENATE BILL..... NO. 21.....

By WILLIS.....

"An Act making a special appropriation to the Department of Health and Social Services; and providing for an effective date."

Spec. Approp./Dept. of Health & Social Services
Introduced in the Senate ... 1/11... 19... 77

HISTORY IN THE SENATE

1977

Read first time and referred to Committee on

1 17 1977 Health and Social Services and Finance

Reported back with recommendation that

2 1 1977
3 4 1977
to pass to Finance

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.