

LEG. FINANCE - BILLS 1977 - 1978 882

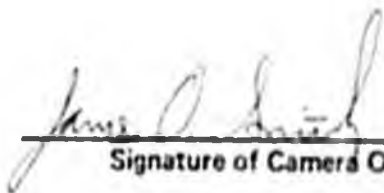
SB 9 thru SSSB 13 882



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Date

A M E N D M E N T

IN THE SENATE

BY WILLIS

TO: CS FOR SENATE BILL NO. 7 (Finance)

Page 1, line 6, after "entitled:" - line 8: delete all material and substitute the following:

"An Act relating to individual tax credits, the gross receipts tax, and the corporate income tax; and providing for an effective date."

Page 1, after line 9: Add a new section 1:

* Section 1. AS 43.20 is amended by adding a new section to read:

Sec. 43.20.015. INDIVIDUAL TAX CREDIT. (a) For tax years beginning after December 31, 1977, each individual filing an Alaska net income tax return is entitled to the credit provided for in this section. For married taxpayers filing a joint return, the return may claim the credit for each spouse.

(b) The amount of the annual individual tax credit shall be as follows, but not exceeding the net tax liability of the taxpayer after deduction of all other applicable credits:

(1) for tax years beginning during the period from January 1, 1978 to December 31, 1978 -- \$100;

(2) for tax years beginning during the period from January 1, 1979 to December 31, 1979 -- \$200;

(3) for tax years beginning after December 31, 1979 -- \$300.

(c) For part-year residents and nonresident individual taxpayers the credit provided in this section shall be prorated according to the number of months of residency in the state.

(d) The space for claiming the individual income tax credit shall be given a prominent location on the form furnished by the department for the filing of the individual income tax return.

Renumber following sections.

Page 4, line 29 - page 5, line 1:

Delete former Sec. 6 and substitute in its place:

* Sec. 7. Sections 1 - 3 and 5 - 6 of this Act take effect January 1, 1979. Section 4 of this Act takes effect January 1, 1980.

AMENDMENT TO CSSB 7 (Finance) By Willis

The proposed amendment would grant tax credits on individual income taxes, beginning in tax year 1978. This credit could not exceed the tax liability of the taxpayer and would apply to each resident taxpayer. For married taxpayers filing jointly, the credit may be claimed for each spouse.

The tax credit as provided for in this amendment would be as follows:

1978 tax year	-	\$100
1979 tax year	-	\$200
After 1979 tax year	-	\$300

Part-year residents could claim a partial credit prorated according to the number of months of residency.

This legislation can be implemented at no additional administrative cost to the State. The loss of revenue is estimated as follows:

FY 79	-	\$22.3 Million
FY 80	-	44.5 Million
FY 81	-	68.0 Million

Original sponsors: Freeman, Meekins,
Anderson, et al

Offered: 4/13/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 832

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for an individual income tax credit;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.20 is amended by adding a new section to read;

10 Sec. 43.20.015. INDIVIDUAL TAX CREDIT. (a) For tax years be-
11 ginning after December 31, 1977, each individual filing an Alaska net
12 income tax return is entitled to the credit provided for in this section.
13 For married taxpayers filing a joint return, the return may claim the
14 credit for each spouse.

15 (b) The amount of the annual individual tax credit shall be as
16 follows, but not exceeding the net tax liability of the taxpayer after
17 deduction of all other applicable credits:

18 (1) for tax years beginning during the period from January 1,
19 1978 to December 31, 1978 -- \$100;

20 (2) for tax years beginning during the period from January 1,
21 1979 to December 31, 1979 -- \$200;

22 (3) for tax years beginning after December 31, 1979 -- \$300.

23 (c) For part-year residents and nonresident individual taxpayers
24 the credit provided in this section shall be prorated according to the
25 number of months of residency in the state.

26 (d) The space for claiming the individual income tax credit shall
27 be given a prominent location on the form furnished by the department
28 for the filing of the individual income tax return.

29 * Sec. 2. This Act takes effect January 1, 1979.

MEMORANDUM

TO: R. D. Stevenson
Special Assistant
Department of Revenue

DATE: April 14, 1978

FILE NO

TELEPHONE NO

FROM:

Gary L. Jenkins
Director
Audit Division

SUBJECT: CS for House Bill No. 832

Two changes were made in the Committee Substitute. First, the limits of the credit only to "adults" has been eliminated and thus, the credit would be only available to any taxpayer filing a return who has a tax liability. Secondly, the language was changed to limit the amount of credit to no more than the tax due after other credits. Therefore, it will no longer be a refundable credit. A very careful and detailed analysis was prepared by the staff of Legislative Affairs regarding the impact of the Committee Substitute on revenues, which I feel is quite accurate. They estimated the loss of revenue as follows:

FY 79	\$ 22.3 million
FY 80	44.5 "
FY 81	68.0 "

The credit is very clear and straight forward and would result in no additional costs in administration.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for HB 832
 Title An Act providing for an individual income tax rebate
 Requested by House Rules Committee Date 4/14/78

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected Fiscal Services
 Budget Request Unit(s) Affected Audit Division

EXPENDITURES (Thousands of Dollars) NONE

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars) NONE

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memorandum dated 4/14/78 to R. D. Stevenson.

IV. DATE April 14, 1978

PREPARED BY 

AGENCY Audit Division

PHONE 465-2320

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 2/14/78
Referred: Finance

BY FREEMAN, MEEKINS, ANDERSON,
BRADLEY, COWPER, DANKWORTH,
ELIASON, HAYES, KELLY, LETHIN,
NAKAK, PHILLIPS, RHODE AND
SNIDER

1 IN THE HOUSE

2 HOUSE BILL NO. 832

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for an individual income tax rebate;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.20 is amended by adding a new section to read;

10 Sec. 43.20.015. INDIVIDUAL TAX REBATE. (a) For tax years be-
11 ginning after December 31, 1977, each adult individual filing an Alaska
12 net income tax return is entitled to the rebate payment provided for in
13 this section. For married taxpayers filing a joint return, the return
14 may claim the rebate for each spouse.

15 (b) The amount of the annual individual tax rebate shall be as
16 follows:

17 (1) for tax years beginning during the period from January 1,
18 1978 to December 31, 1978 -- \$100;

19 (2) for tax years beginning during the period from January 1,
20 1979 to December 31, 1979 -- \$200;

21 (3) for tax years beginning after December 31, 1979 -- \$300.

22 (c) If the rebate provided in this section exceeds the amount of
23 tax due and results in a balance being due to the individual filing the
24 return, that balance shall be paid to the individual in the same manner
25 as a refund of tax due to the individual.

26 (d) For part-year residents and nonresident individual taxpayers
27 the rebate provided in this section shall be prorated according to the
28 number of months of residency in the state.

29 (e) The space for claiming the individual income tax rebate shall

1 be given a prominent location at the bottom of the form furnished by the
2 department for the filing of the individual income tax return.

3 * Sec. 2. This Act takes effect January 1, 1979.
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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 832
 Title An Act providing for an individual income tax rebate
 Requested by House Finance Committee Date 3/2/78

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected Fiscal Services
 Budget Request Unit(s) Affected Audit Division

EXPENDITURES (Thousands of Dollars) NONE

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars) NONE

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS NONE

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memorandum dated 3/2/78 to R. D. Stevenson

IV. DATE March 2, 1978 PREPARED BY *Ray Perkins*
 AGENCY Audit Division
 PHONE 465-2720
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE
of ALASKA

MEMORANDUM

TO: R. D. Stevenson
Special Assistant
Department of Revenue

DATE: March 2, 1978

FILE NO.

TELEPHONE NO.

FROM: Gary L. Jenkins
Director
Audit Division

SUBJECT: House Bill 832

This bill provides for a tax rebate for each adult individual filing an Alaska net income tax return. The rebate would be \$100 each in 1978, \$200 in 1979, and \$300 for 1980 and following years. The bill provides that the rebate will be paid to the individual whether they have any tax due or not, i.e. a refundable rebate. The bill further provides that each spouse filing a joint return will also receive the rebate. Based on the total number of returns filed for 1976 and adjusting for number of part-year residents, the number of spouses that would receive the rebate, and the number of individuals under 19 who would not qualify as adults, the rebate would be issued to approximately 283,000 individuals. For the year 1978, the rebate would be \$28,300,000; for 1979, \$56,600,000; and for 1980 and subsequent years, \$84,900,000. These figures do not make any allowance for population growth which would obviously increase the amount of the rebate.

There is a question regarding whether making the rebate only to adults in Alaska may run into a constitutional problem. However, that is an issue which I am sure the legislative attorneys could research.

The term "adult" is not defined in the bill. I have assumed it is anyone age 19 or over.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDINGFINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU 99601

TO: Honorable Steve Cowper
Chairman
House Finance Committee

DATE: March 7, 1978

FROM: Milt Barker *MB*
Fiscal Analyst

SUBJECT: HB 832

As a check on the cost estimate for HB 832, the following is submitted:

Estimated 1978 population (Department of Labor, Research & Analysis)	410,978
Percentage of population over 19 (1970 census)	<u>59%</u>
Number of rebates for resident Alaska adults	242,477
Number of out-of-state income tax returns filed in 1976	56,500
Assumed average percent of income earned in Alaska	50%
Equivalent number of full \$100 tax credits	<u>28,250</u>
Total tax credits	270,727

This alternative approach produces an estimated number of full tax credits close to Revenue's estimate of 283,000 in their March 2 memo.

The approach used in this memo should in theory give the maximum number of credits to be granted. It assumes all persons over 19 file returns.

In Mr. Jenkins memo, he worked from the number of returns filed in 1976, namely 215,800, allowing an increase of 12.5% in the number of filings for persons not formerly filing. This is based on Oregon's experience with a property tax circuit breaker.

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y STATE CAPITOL
JUNEAU ALASKA 99811
907-455-3800

March 1, 1978

MEMORANDUM

SUBJECT: Revenue Impact of Individual Income Tax Rebate per H.B. 832
(W.O. #4940)

TO: The Honorable Oral Freeman
The Honorable Russ Meekins

FROM: Ken Humphreys *K.H.*
Research Analyst

As requested, we have made an estimate of the amount of revenue that the state would return in the form of individual income tax rebates under the provisions of HB 832. We have integrated these results with revenue forecasts prepared by this division in an attempt to assess the impact on general fund balances through 1985.

As with any long-range fiscal forecasts, these figures can only be safely regarded as "ballpark" estimates. In addition, to normal uncertainties, lack of data on state income tax collections makes it necessary to rely on further assumptions.

First, we developed an estimate of the number of individual income tax returns for fiscal years 1979-1985. The Department of Revenue has not tallied the number of returns filed for any year other than 1975, so we have looked to data on federal returns filed with an Alaska zip code and assumed that the relationship between the numbers of federal and state returns remains constant. In 1975 there were 130,227 state individual income tax returns filed of which 56,556 were part-year returns. Assuming that the average duration of residency on the part-year returns is six months (data is not available on the actual average), would indicate that the number of returns filed was equivalent to 151,949 full-year returns. There were 154,800 federal returns filed with Alaska zip codes in 1975. We have assumed for purposes of this analysis that, in every year as in 1975, there were 93.16 percent as many full-year equivalent state returns filed as there were federal returns.

Next, it is necessary to estimate the number of federal returns filed. To do this we have assumed that the correlation that exists between total employment (CPS basis) and the number of federal returns filed for

March 1, 1978

the years 1970-75 will continue; for that six-year period, federal returns averaged 120.24 percent of employment with a standard deviation of 4.56 percent.

On the basis of the foregoing assumptions we estimate that the number of state returns (full-year equivalent) filed in a given future year will be 118.03 percent of employment. For fiscal years 1979-1980 we have used employment estimates from the Alaska Economic Information and Reporting System, January 1978, quarterly report. For 1981-85 we have assumed that employment will increase at 6 percent per year. Two columns: "Estimated Number of PI Tax Returns" and "Estimated Rebate Under HB 832" have been added to the attached table previously prepared by this division and the "Other Income", "Total Revenue", and "General Fund Balance" columns adjusted accordingly.

The attached memorandum of February 6, sets out the assumptions used in developing the basic revenue projection. It is worth noting that reasonable alterations in assumptions such as the rate at which Prudhoe Bay wellhead prices are escalated produces much larger changes in general fund balances than does the proposed income tax rebate.

Please let us know if you would like further research done on this subject.

Attachment
KH:dh

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCHY - STATE OFFICE
JUNEAU, ALASKA 99801
907 465-2415

February 6, 1978

MEMORANDUM

SUBJECT: FY 1979-1985 Revenue Estimates (H.O. #4894)

TO: The Honorable Clark Gruening

FROM: Richard G. Haggart
Research Analyst

Attached is our estimate of the state's revenue and operating outlook for the period 1979-1985, based on the assumptions you requested. Specifically, the following assumptions were used:

1. FY 1979 wellhead prices in Prudhoe Bay were assumed to be \$5.08 for royalty purposes, and \$5.72 for severance tax purposes. These prices were escalated 2.5% annually.
2. The cents-per-barrel charge for severance tax purposes was assumed to remain at the current level of \$0.80 per barrel (equivalent to a wellhead price of \$6.53 per barrel) throughout the analysis.
3. The beginning General Fund balance was assumed to be \$533 million, and the beginning Permanent Fund balance was assumed to be \$55 million.
4. FY 1979 expenditures were assumed to be \$928.5 million, and were escalated at 10% annually.
5. Remaining state obligations to the Native Land Claims Fund (as of July 1, 1978) were assumed to be \$463.1 million. Remaining tax credits under the Early Development Incentive Credit were assumed to be \$386 million as of the same date.

Other data used in the analysis was essentially the same as that contained in our memorandum of July 14, 1977, with the following exceptions:

1. Natural gas sales in FY 1983 were assumed to be 350 MM/mcf, rising to 730 MM/mcf in FY 1984 and 1985 (reflecting assumed completion of the Northwest natural gas pipeline).

Hon. Clark Gruening

-2-

February 6, 1978

2. Non-petroleum revenues were adjusted to reflect recent Department of Revenue revisions in non-petroleum revenue estimates for FY 1978 and 1979.

Attachment
RGH:dh

200 → into Dept of Revenue

The Effect of HB 832 on State Financial and Operating Outlook, 1979-1985 @ 25% Perm. Fund
(Figures in \$ Millions)

F/Y	North Slope Revenue	Other Petroleum Revenue	Other Income	Est. No. of PI Tax Returns (Thousands)	Est. Rebate Under HB 832	Total Revenue	Expenditures	Permanent Fund Contribution	Permanent Fund Balance	RRD Fund Contribution	RRD Fund Balance	General Fund Balance
1979	\$643.5	\$47.4	\$357.2	156.2	\$15.6	\$1,032.5	\$928.8	\$77.6	\$132.6	\$15.5	\$15.5	\$549.1
1980	\$676.1	\$44.5	\$390.5	166.1	\$33.2	\$1,077.9	\$1,021.7	\$79.0	\$211.6	\$15.8	\$31.3	\$454.9
1991	\$908.0	\$42.0	\$403.8	176.1	\$52.8	\$1,301.0	\$1,123.8	\$98.8	\$310.4	\$19.8	\$51.1	\$455.1
1982	\$1,041.6	\$39.2	\$394.7	185.7	\$56.0	\$1,419.5	\$1,235.2	\$100.7	\$411.1	\$20.1	\$71.2	\$467.6
1983	\$1,058.2	\$69.8	\$403.0	197.8	\$59.3	\$1,471.6	\$1,359.9	\$107.7	\$518.0	\$21.5	\$92.8	\$388.8
1984	\$1,073.2	\$141.8	\$425.4	209.7	\$62.9	\$1,577.5	\$1,495.8	\$120.7	\$639.5	\$24.1	\$116.9	\$262.6
1985	\$1,123.8	\$144.5	\$450.0	222.4	\$66.7	\$1,651.6	\$1,645.4	\$123.7	\$763.2	\$24.7	\$141.6	\$55.9
TOTAL	\$6,524.3	\$529.2	\$2,467.4	Not. Appl.	\$346.5	\$9,531.6	\$8,811.7	Not. Appl.	\$763.2	Not. Appl.	\$141.6	\$55.9

Prepared by:

Legislative Affairs Agency
Research Division
1 March 1978

State Financial and Operating Outlook, 1979-1985 @ 25% Perm. Fund
(Figures in \$ Millions)

Y	North Slope Revenue	Other Petroleum Revenue	Other Income	Total Revenue	Expenditures	Permanent Fund Contribution	Permanent Fund Balance	RRD Fund Contribution	RRD Fund Balance	General Fund Balance
1979	\$643.5	\$47.4	\$357.2	\$1,048.1	\$928.0	\$77.6	\$132.6	\$15.5	\$15.5	\$564.7
1980	\$575.1	\$44.5	\$391.6	\$1,112.2	\$1,021.7	\$79.0	\$211.6	\$15.8	\$31.3	\$514.8
1981	\$908.0	\$42.0	\$407.3	\$1,357.3	\$1,123.8	\$98.8	\$310.4	\$19.8	\$51.1	\$571.3
1982	\$1,041.6	\$39.2	\$402.1	\$1,482.9	\$1,236.2	\$100.7	\$411.1	\$20.1	\$71.2	\$637.2
1983	\$1,058.2	\$59.8	\$414.9	\$1,542.8	\$1,359.9	\$107.7	\$518.8	\$21.5	\$92.8	\$629.6
1984	\$1,073.2	\$141.8	\$442.3	\$1,657.3	\$1,495.8	\$120.7	\$639.5	\$24.1	\$116.9	\$593.2
1985	\$1,123.8	\$144.5	\$472.4	\$1,740.7	\$1,645.4	\$123.7	\$763.2	\$24.7	\$141.6	\$465.6
TOTAL	\$5,524.3	\$529.2	\$2,887.8	\$9,941.4	\$8,811.7	Not. Appl.	\$763.2	Not. Appl.	\$141.6	\$465.6

Prepared by:

Legislative Affairs Agency
Research Division
1 March 1978

STATE OF ALASKA
THE LEGISLATURE

FOURTH STATE CAPITOL
JUNEAU ALASKA 99811
907 465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 17, 1978

SUBJECT: Revenue Impact of HB 832

TO: The Honorable Oral Freeman
The Honorable Russ Meekins

FROM: Ken Humphreys *J.K.H.*
Research Analyst

As requested, we have, in consultation with the Department of Revenue, prepared a revised estimate of the fiscal impact of the individual income tax rebate provided for in HB 832. Two cases are considered: 1) assuming no changes are made in HB 832; and 2) assuming HB 832 is amended to limit the rebate to the amount of the taxpayer's liability (if that is less than the current amount) and to remove the age restriction. The attached tables give cost estimates for these two cases through fiscal year 1985; the estimated rebate in fiscal 1979 is \$27.3 million without amendment and 22.3 million if amended as described above.

In the first case, we believe that a population-based estimate similar to the one contained in Milt Barker's memorandum of March 7 is as reliable as any. It would be extremely difficult to verify age and residency and there would be incentive for fraud, so, it seems likely that the theoretical maximum suggested in Mr. Barker's memorandum would be realized or exceeded. We have used the latest population estimates from the Division of Economic Enterprise (preliminary figures for the April quarterly report), applied the 59 percent factor to arrive at adult population, and then increased this figure by 13.1 percent to allow for part-year residents, and arrive at the number of full-year equivalent rebates. Population has been assumed to increase at a compound rate of three percent annually for 1980-85. The results are set out in Table 1.

In the second case, assuming HB 832 is amended to restrict the rebate or credit to the amount of tax liability and remove the age limit, we have made use of the recently available information on 1976 state returns and computed the potential impact as follows:

- 1) We computed the total tax liability for 1976 returns with an estimated liability less than \$100 (\$200 and \$300 for later

years) and subtracted the corresponding number of returns from the total of 199,263.

- 2) We multiplied the remaining number of returns by \$100 (or \$200 or \$300 where appropriate) to generate the rebates to those with a liability greater than the dollar maximum.
- 3) We increased the total estimated rebate by 50 percent to allow for a "spouse" or "joint return" factor.
- 4) We reduced the total by 13.1 percent to reflect the 26.2 percent part-year return factor (assuming an average of six months in the state).
- 5) We adjusted the total rebate figure by multiplying times the ratio of 1976 employment to estimated employment for the year in question.

A number of assumptions are relied on heavily in making this estimate. We have assumed that the relationships between total returns and joint returns, total returns and employment, total returns and part-year returns will remain constant. An estimate that employment will grow at six percent per year for 1980-85 is included.

In addition to other assumptions, there is an implicit assumption that the tax liability (to which the rebate is limited) is computed before other tax credits such as those for residential fuel and residential fuel conservation. It should be made clear in the bill which way this is to be computed; if the rebate under HB 832 is computed last, the fiscal impact would be reduced.

Table II gives our estimates of the amount of rebates under HB 832 if it is amended. The attached print-out shows impact on projected general fund balances.

Finally, for comparison purposes, we have included a revenue projection which assumes no rebate under HB 832.

We believe these estimates are reasonable; Mr. Jenkins has indicated that any differences between these figures and those which may be generated by the Department of Revenue should be slight.

Please let us know if you would like further research done on this subject.

KH:jm
Attachments

TABLE I

Income Tax Rebates Under HB 832 (without amendment)

Fiscal Year	Estimated Population (thousands)	Estimated Full-Year Equivalent Rebates (thousands)	Estimated Total Rebate (millions)
1979	409.3	273.1	\$ 27.3
1980	420.4	280.5	\$ 56.1
1981	434.4	297.4	\$ 89.2
1982	447.4	315.2	\$ 94.6
1983	460.9	334.1	\$100.2
1984	474.7	354.2	\$106.2
1985	488.9	375.4	\$112.6

Note: The attached print-out shows the effect of these rebates on general fund balances by reductions in "Other Income". The program which generated the figures does not allow general fund balances to fall below \$100 million; at that point, expenditures are automatically reduced to compensate.

Prepared by:
 Legislative Affairs Agency
 Research Division
 17 March 1978

Attachment to Table J (Income Tax Rebates)
STATE FINANCIAL AND OPERATING BUDGET 1979 TO 1985 @ 25% PERM. FUND
 (FIGURES IN MILLIONS)

F/Y	NORTH SLOPE REVENUE	OTHER PETROLEUM REVENUE	OTHER INCOME	TOTAL REVENUE	EXPENDITURES	PERMANENT FUND CONTRIBUTION	PERMANENT FUND BALANCE	RRD FUND CONTRIBUTION	RRD FUND BALANCE	GENERAL FUND BALANCE
1979	\$625.9	\$47.4	\$328.3	\$1,001.7	\$928.5	\$75.3	\$130.3	\$15.1	\$15.1	\$522.8
1980	\$655.6	\$44.5	\$323.8	\$1,023.9	\$1,021.4	\$76.6	\$206.9	\$15.3	\$30.4	\$305.4
1981	\$857.9	\$42.0	\$304.6	\$1,204.5	\$1,123.5	\$96.3	\$303.2	\$19.3	\$49.6	\$303.3
1982	\$1,006.1	\$39.2	\$283.8	\$1,329.0	\$1,235.8	\$98.3	\$401.5	\$19.7	\$69.3	\$220.9
1983	\$1,018.4	\$39.8	\$220.6	\$1,368.8	\$1,303.8	\$105.1	\$506.6	\$21.0	\$0.3	\$100.0
1984	\$1,027.7	\$141.8	\$233.5	\$1,469.0	\$1,266.0	\$118.1	\$624.7	\$23.6	\$113.9	\$100.0
1985	\$1,066.9	\$144.5	\$228.8	\$1,540.3	\$1,332.3	\$121.0	\$745.7	\$24.2	\$138.1	\$100.0
TOTAL	\$6,258.7	\$523.2	\$2,155.4	\$8,943.3	\$8,211.3	NOT APPL.	\$745.7	NOT APPL.	\$138.1	\$100.0

KEY VARIABLES:

1. INITIAL FLOOR PRICE FOR SEVERANCE TAX PURPOSES IS \$ 6.53 PER BARREL AND ESCALATES 0 % ANNUALLY.
2. INITIAL WELLHEAD VALUE FOR ROYALTY PURPOSES IS \$ 5.03 PER BARREL AND ESCALATES 2.5 % ANNUALLY.
3. INITIAL WELLHEAD VALUE FOR SEVERANCE TAX PURPOSES IS \$ 5.72 PER BARREL AND ESCALATES 2.5 % ANNUALLY.
4. PRODUCTION AT THE ECONOMIC LIMIT IS ASSUMED TO BE 750 BARRELS PER DAY PER WELL.
5. STATE EXPENDITURES ESCALATE 10 % ANNUALLY.

Prepared by:
 Legislative Affairs Agency
 Research Division
 17 March 1978

TABLE II

Income Tax Rebates Under HB 832
(assuming amendments--see note)

Fiscal Year	Estimated Total Returns (thousands)	Estimated Total Rebate (millions)
1979	216.1	\$22.3
1980	233.9	\$44.5
1981	254.9	\$68.0
1982	270.2	\$72.1
1983	286.4	\$76.4
1984	303.6	\$81.0
1985	321.2	\$95.9

Note: The figures in this table are based on the assumption that HB 832 is amended to restrict the rebate or credit to the amount of the taxpayer's liability and that the age restriction is removed. The attached print-out shows the effect of these rebates on general fund balances by reductions in "Other Income". The program which generated the figures does not allow general fund balances to fall below \$100 million; at that point, expenditures are automatically reduced to compensate.

Prepared by:
Legislative Affairs Agency
Research Division
17 March 1978

STATE FINANCIAL DATA AND OPERATING COSTS (FIGURES IN MILLIONS)

YEAR	NORTH SLOPE REVENUE	OTHER REVENUE	OTHER INCOME	TOTAL REVENUE	EXPENDITURES	PERMANENT FUND CONTRIBUTION	PERMANENT FUND BALANCE	RRD FUND CONTRIBUTION	RRD FUND BALANCE	GENERAL FUND BALANCE
1979	\$625.9	\$47.4	\$333.5	\$1,006.8	\$928.5	\$75.3	\$130.3	\$15.1	\$15.1	\$522.0
1980	\$655.6	\$44.5	\$342.1	\$1,042.3	\$1,021.4	\$76.6	\$206.9	\$15.3	\$30.4	\$412.9
1981	\$857.9	\$42.0	\$327.7	\$1,227.6	\$1,123.5	\$96.3	\$303.2	\$19.3	\$49.6	\$344.6
1982	\$1,006.1	\$33.2	\$303.8	\$1,355.1	\$1,235.8	\$98.3	\$401.5	\$19.7	\$69.3	\$287.7
1983	\$1,013.4	\$69.2	\$303.3	\$1,397.4	\$1,353.4	\$105.1	\$506.5	\$21.0	\$90.2	\$133.3
1984	\$1,027.7	\$141.8	\$326.2	\$1,495.6	\$1,332.5	\$118.1	\$624.7	\$23.6	\$113.9	\$100.0
1985	\$1,066.9	\$144.5	\$355.6	\$1,567.0	\$1,353.0	\$121.0	\$745.7	\$24.2	\$133.1	\$100.0
TOTAL	\$6,259.7	\$523.2	\$2,304.1	\$9,032.0	\$8,360.1	NOT APPL.	\$745.7	NOT APPL.	\$133.1	\$100.0

KEY VARIABLES:

Prepared by:
Legislative Affairs Agency
Research Division
17 March 1978

1. INITIAL FLOOR PRICE FOR SEVERANCE TAX PURPOSES IS \$ 6.53 PER BARREL AND ESCALATES 0 % ANNUALLY.
2. INITIAL WELLHEAD VALUE FOR ROYALTY PURPOSES IS \$ 5.03 PER BARREL AND ESCALATES 2.5 % ANNUALLY.
3. INITIAL WELLHEAD VALUE FOR SEVERANCE TAX PURPOSES IS \$ 5.72 PER BARREL AND ESCALATES 2.5 % ANNUALLY.
4. PRODUCTION AT THE ECONOMIC LIMIT IS ASSUMED TO BE 750 BARRELS PER DAY PER WELL.
5. STATE EXPENDITURES ESCALATE 10 % ANNUALLY.

STATE FINANCIAL AND OPERATING OUTLOOK 1979 TO 1985 @ 25% PERM. FUND.
(FIGURES IN MILLIONS)

F/Y	NORTH SLOPE REVENUE	OTHER PETROLEUM REVENUE	OTHER INCOME	TOTAL REVENUE	EXPENDITURES	PERMANENT FUND CONTRIBUTION	PERMANENT FUND BALANCE	RFD FUND CONTRIBUTION	RFD FUND BALANCE	GENERAL FUND BALANCE
1979	1625.9	247.4	1356.6	\$1,030.0	1923.5	175.3	1130.3	115.1	115.1	1551.1
1980	1655.6	244.5	1339.8	\$1,000.0	11,021.4	176.6	1206.9	115.3	130.4	1433.7
1981	1857.9	142.0	1403.1	\$1,303.0	11,123.5	196.3	1303.2	119.3	149.6	1490.7
1982	11,006.1	133.2	1394.7	\$1,440.0	11,235.3	198.3	1401.5	119.7	159.3	1518.7
1983	11,018.4	109.8	1404.5	\$1,492.7	11,359.4	1105.1	1506.6	121.0	100.3	1406.1
1984	11,027.7	1141.8	1423.5	\$1,597.9	11,495.4	1118.1	1624.7	123.6	1113.9	1365.7
1985	11,066.9	1144.5	1454.2	\$1,665.6	11,644.9	1121.0	1745.7	124.2	1133.1	1172.5
TOTAL	16,258.7	1529.2	12,831.3	\$9,619.2	13,603.8	NOT APPL.	1745.7	NOT APPL.	1138.1	1172.5

KEY VARIABLES:

1. INITIAL FLOOR PRICE FOR SEVERANCE TAX PURPOSES IS \$ 6.53 PER BARREL AND ESCALATES 0 % ANNUALLY.
2. INITIAL WELLHEAD VALUE FOR ROYALTY PURPOSES IS \$ 5.03 PER BARREL AND ESCALATES 2.5 % ANNUALLY.
3. INITIAL WELLHEAD VALUE FOR SEVERANCE TAX PURPOSES IS \$ 5.72 PER BARREL AND ESCALATES 2.5 % ANNUALLY.
4. PRODUCTION AT THE ECONOMIC LIMIT IS ASSUMED TO BE 750 BARRELS PER DAY PER WELL.
5. STATE EXPENDITURES ESCALATE 10 % ANNUALLY.

Prepared by:
Legislative Affairs Agency
Research Division
17 March 1978

STATE OF ALASKA
DEPARTMENT OF REVENUE

JAY S. HAMMOND, GOVERNOR

OFFICE OF THE COMMISSIONER

POUCH 5 JUNEAU 99811

May 8, 1978

The Honorable John C. Sackett
Chairman
Senate Finance Committee
Alaska State Legislature
State Capitol Building
Juneau, Alaska

Re: CS for Senate Bill No. 9

Dear Senator Sackett:

Committee Substitute for Senate Bill No. 9, an Act providing for the issuance of general obligation bonds in the amount of \$22,962,000 for the purpose of paying the cost of capital improvements for the community colleges of the University of Alaska, was introduced in the Senate on May 3, 1978 by the Senate Health, Education and Social Services Committee and was referred to the Senate Finance Committee.

The State's Bond Counsel, Mr. C. Richard Walker of Orrick, Herrington, Rowley and Sutcliffe has advised that general obligation bonds of the State and nearly all other state and local government bonds are issued in the denomination of \$5,000, the standard unit.

Using CS for Senate Bill No. 9 as an example, according to Mr. Walker, this would result in issuing less than the total amount of bonds authorized or in issuing one odd bond in the denomination of \$2,000 along with 4,592 bonds in the usual denomination of \$5,000.

Issuing a bond in an odd denomination causes extra time, expense and confusion in connection with the preparation of the resolution, notice of sale, official statement and other documents relating to the bonds, the printing of one odd bond with all of its special coupons, and all of the accounting and paying activities.

On the other hand, it would be highly unusual to find an estimate of expenditures, used in connection with determining the principal amount of nearly a twenty-three million bond issue, that was within \$5,000 of being a perfectly precise estimate. Consequently, it is respectfully recommended that your Committee round off the principal amount of the proposed bond issue to the nearest \$5,000 and make an adjustment of one of the projects enumerated in the bill to conform with the adjustment.

Very truly yours,



R. D. Stevenson
Special Assistant

cc: Sterling Gallagher
Commissioner of Revenue
Secretary, State Bond Committee

David Klemmer
Debt Manager
Department of Revenue

COMMITTEE REPORT

SENATE

**Finance

1/17/77

5-2-78

Date

Mr. President:

Health, Education & Social Services

The Committee on Social Services has had SB 9 o.b. /\$14,300,000 for capital improvements for community colleges of U Of A under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for SB 9 and that CS for _____ do pass new title
- (and) recommends it be referred to the _____ committee
- reports it back without ^{INDIC.} recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

2 Wills No Pass

1 Bradley No Pass

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Blene Hachem
 Chairman
 1 Do Pass

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

May 2, 1978

SUBJECT: CSSB 9, authorizing general obligation bonds
for the community colleges of the University of
Alaska

TO: Senator Glenn Hackney, Chairman
Health, Education, and Social Services Committee

FROM: John B. Chenoweth, Legislative Counsel

In addition to the specific changes requested, I want to call your attention to an additional provision inserted into the committee substitute, viz: the inclusion of a section, section 4, requiring repayment from bond proceeds to the public facility planning fund established in AS 35.10.135 of any amounts advanced from the fund for the purpose of advance planning of particular community college improvements constructed with the proceeds of this bond.

JBC:hjd

Original sponsor: Kerttula

Offered: 5/3/78
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 9

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$22,962,000 for the purpose
8 of paying the cost of capital improvements for the
9 community colleges of the University of Alaska; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for the community colleges of the University of Alaska, general obligation
14 bonds of the state in the principal amount of not more than \$22,962,000 shall
15 be issued and sold. The full faith, credit and resources of the state are
16 pledged to the payment of the principal of and interest and redemption
17 premium, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1978
21 Community Colleges Construction Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. The amount of \$22,962,000
24 is appropriated from the "1978 Community Colleges Construction Fund" to the
25 Regents of the University of Alaska. The proceeds from the sale of these
26 bonds shall be allocated for multi-purpose buildings, including but not
27 limited to acquiring, constructing and equipping classrooms and laboratories
28 at the locations, and in the amounts indicated, as follows:

29 (1) Northwest Community College, Nome \$ 650,000

1	(2) Anchorage Community College	3,250,000
2	(3) Kenai Peninsula College, Soldotna	1,300,000
3	(4) Kodiak Community College	1,137,500
4	(5) Kuskokwim Community College, Bethel	975,000
5	(6) Matanuska-Susitna Community College, Palmer	1,137,500
6	(7) Valdez Community College	975,000
7	(8) Juneau-Douglas Community College	1,625,000
8	(9) Sitka Community College	975,000
9	(10) Ketchikan Community College	975,000
10	(11) Fort Yukon Community College	650,000
11	(12) Seward Community College	650,000
12	(13) Tanana Valley Community College	8,662,000

13 * Sec. 3. If the issuance of these bonds is authorized by the qualified
14 voters of the state, the amount of \$80,400 or as much of that amount as is
15 found necessary is appropriated from the general fund of the state to the
16 state bond committee to carry out the provisions of this Act and to pay
17 expenses incident to the sale and issuance of the bonds authorized in this
18 Act. The amounts expended from the appropriation authorized by this section
19 shall be reimbursed to the general fund from the proceeds of the sale of the
20 bonds authorized by this Act.

21 * Sec. 4. The amount withdrawn from the Public Facilities Planning Fund
22 for the purpose of advance planning for the improvements financed under this
23 Act shall be reimbursed to the fund from the proceeds of the sale of bonds
24 authorized by this Act.

25 * Sec. 5. The question whether the bonds authorized in this Act are to be
26 issued shall be submitted to the qualified voters of the state at the next
27 general election and shall read substantially as follows:

28 Proposition

29 State General Obligation Community College

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Construction Bonds \$22,962,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$22,962,000 for the purpose of paying the cost of capital improvements for the community colleges of the University of Alaska?

Bonds Yes []

Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 9

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$14,300,000 for the purpose
8 of paying the cost of capital improvements for the
9 community colleges of the University of Alaska; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 Section 1. For the purpose of paying the cost of capital improvements
13 for the community colleges of the University of Alaska, general obligation
14 bonds of the state in the principal amount of not more than \$14,300,000 shall
15 be issued and sold. The full faith, credit and resources of the state are
16 pledged to the payment of the principal of and interest and redemption
17 premium, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1978
21 Community Colleges Construction Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. The amount of \$14,300,000
24 is appropriated from the "1978 Community Colleges Construction Fund" to the
25 Regents of the University of Alaska. The proceeds from the sale of these
26 bonds shall be allocated for multi-purpose buildings, including but not
27 limited to acquiring, constructing and equipping classrooms and laboratories
28 at the locations, and in the amounts indicated, as follows:

29 (1) Northwest Community College, Nome \$ 650,000

(2) Anchorage Community College	3,250,000
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(5) Kuskokwim Community College, Bethel	975,000
(6) Matanuska-Susitna Community College, Palmer	1,137,500
(7) Valdez Community College	975,000
(8) Juneau-Douglas Community College	1,625,000
(9) Sitka Community College	975,000
(10) Ketchikan Community College	975,000
(11) Fort Yukon Community College	650,000
(12) Seward Community College	650,000

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$50,000 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Community College
Construction Bonds \$14,300,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$14,300,000 for the purpose of paying the cost of capital improvements for the community colleges of the University of Alaska?

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Bonds Yes []

Bonds No []

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

COMMITTEE REPORT

SENATE

FURTHER: _____

5/3/78

Date: _____

Mr. President:

The Committee on FINANCE has had SB 9
general obligation bonds in amount of \$14,300,000 for capital improvements
for community colleges of U of A

under consideration and (a majority of the committee) (the committee
reports it back as follows)

recommends it do pass recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for _____

and _____ new title same title

AND attaches a Letter of Intent New Fiscal Note

reports it back without recommendation

and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

SENATE ****Finance**

1/17/77

5-2-78

Date

Mr. President:

Health, Education &
Social Services

The Committee on Health, Education & Social Services has had SB 9
g.o.b./\$14,300,000 for capital improvements for community colleges of U Of A
under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for SB 9 and that
CS for _____ do pass Renewed

(and) recommends it be referred to the _____
committee

reports it back without ^{INDIC.} recommendation

AND attaches a report of its intent

(other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

2 Wills No Pass
1 Brady No Pass

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Steve Hachman
Chairman
1 DO PASS

Original sponsor: Kerttula

Offered: 5/3/78
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 9

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$22,962,000 for the purpose
8 of paying the cost of capital improvements for the
9 community colleges of the University of Alaska; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for the community colleges of the University of Alaska, general obligation
14 bonds of the state in the principal amount of not more than \$22,962,000 shall
15 be issued and sold. The full faith, credit and resources of the state are
16 pledged to the payment of the principal of and interest and redemption
17 premium, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1978
21 Community Colleges Construction Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. The amount of \$22,962,000
24 is appropriated from the "1978 Community Colleges Construction Fund" to the
25 Regents of the University of Alaska. The proceeds from the sale of these
26 bonds shall be allocated for multi-purpose buildings, including but not
27 limited to acquiring, constructing and equipping classrooms and laboratories
28 at the locations, and in the amounts indicated, as follows:

29 (1) Northwest Community College, Nome § 650,000

1	(2) Anchorage Community College	3,250,000
2	(3) Kenai Peninsula College, Soldotna	1,300,000
3	(4) Kodiak Community College	1,137,500
4	(5) Kuskokwim Community College, Bethel	975,000
5	(6) Matanuska-Susitna Community College, Palmer	1,137,500
6	(7) Valdez Community College	975,000
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9	(10) Ketchikan Community College	975,000
10	(11) Fort Yukon Community College	650,000
11	(12) Seward Community College	650,000
12	(13) Tanana Valley Community College	8,662,000

13 * Sec. 3. If the issuance of these bonds is authorized by the qualified
14 voters of the state, the amount of \$30,400 or as much of that amount as is
15 found necessary is appropriated from the general fund of the state to the
16 state bond committee to carry out the provisions of this Act and to pay
17 expenses incident to the sale and issuance of the bonds authorized in this
18 Act. The amounts expended from the appropriation authorized by this section
19 shall be reimbursed to the general fund from the proceeds of the sale of the
20 bonds authorized by this Act.

21 * Sec. 4. The amount withdrawn from the Public Facilities Planning Fund
22 for the purpose of advance planning for the improvements financed under this
23 Act shall be reimbursed to the fund from the proceeds of the sale of bonds
24 authorized by this Act.

26 * Sec. 5. The question whether the bonds authorized in this Act are to be
26 issued shall be submitted to the qualified voters of the state at the next
27 general election and shall read substantially as follows:

28 Proposition
29 State General Obligation Community College

1 **Construction Bonds** **\$22,962,000**

2 **Shall the State of Alaska issue its general obligation bonds**
3 **in the principal amount of not more than \$22,962,000 for the**
4 **purpose of paying the cost of capital improvements for the**
5 **community colleges of the University of Alaska?**

6 **Bonds** **Yes []**

7 **Bonds** **No []**

8 *** Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-**
9 **070(c).**

Introduced: 1/11/77
Referred: Health Education
& Social Services and Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 9

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$14,300,000 for the purpose
8 of paying the cost of capital improvements for the
9 community colleges of the University of Alaska; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for the community colleges of the University of Alaska, general obligation
14 bonds of the state in the principal amount of not more than \$14,300,000 shall
15 be issued and sold. The full faith, credit and resources of the state are
16 pledged to the payment of the principal of and interest and redemption
17 premium, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1978
21 Community Colleges Construction Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. The amount of \$14,300,000
24 is appropriated from the "1978 Community Colleges Construction Fund" to the
25 Regents of the University of Alaska. The proceeds from the sale of these
26 bonds shall be allocated for multi-purpose buildings, including but not
27 limited to acquiring, constructing and equipping classrooms and laboratories
28 at the locations, and in the amounts indicated, as follows:

29 (1) Northwest Community College, Nome \$ 650,000

COMMITTEE COPY

1	(2) Anchorage Community College	3,250,000
2	(3) Kenai Peninsula College, Soldotna	1,300,000
3	(4) Kodiak Community College	1,137,500
4	(5) Kuskokwim Community College, Bethel	975,000
5	(6) Matanuska-Susitna Community College, Palmer	1,137,500
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9	(10) Ketchikan Community College	975,000
10	(11) Fort Yukon Community College	650,000
11	(12) Seward Community College	650,000

12 * Sec. 3. If the issuance of these bonds is authorized by the qualified
13 voters of the state, the amount of \$50,000 or as much of that amount as is
14 found necessary is appropriated from the general fund of the state to the
15 state bond committee to carry out the provisions of this Act and to pay
16 expenses incident to the sale and issuance of the bonds authorized in this
17 Act. The amounts expended from the appropriation authorized by this section
18 shall be reimbursed to the general fund from the proceeds of the sale of the
19 bonds authorized by this Act.

20 * Sec. 4. The question whether the bonds authorized in this Act are to be
21 issued shall be submitted to the qualified voters of the state at the next
22 general election and shall read substantially as follows:

23 **Proposition**

24 **State General Obligation Community College**

25 **Construction Bonds \$14,300,000**

26 Shall the State of Alaska issue its general obligation bonds
27 in the principal amount of not more than \$14,300,000 for the
28 purpose of paying the cost of capital improvements for the
29 community colleges of the University of Alaska?

1 Bonds Yes []

2 Bonds No []

3 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
4 070(c).
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ALASKA STATE LEGISLATURE

TENTH Legislature FIRST Session

SENATE BILL NO. 9

By KERTILLA

"An Act providing for the issuance of general obligation bonds in the amount of \$14,300,000 for the purpose of paying the cost of capital improvements for the community colleges of the University of Alaska; and providing for an effective date."

c.o.b. 7/1 of A

Introduced in the Senate 1/11, 1977

HISTORY IN THE SENATE

19	77	Read first time and referred to Committee on										
1	17	MISS ANN WENGER										
4	3	Reported back with recommendation that <i>be passed</i>										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.



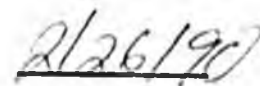
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

Municipality
of
Anchorage



POUCH 6 650
ANCHORAGE, ALASKA 99502
(907) 274-2525

GEORGE M. SULLIVAN,
MAYOR

March 7, 1977

PLANNING DEPARTMENT

Senator John C. Sackett
M/S 3100, Pouch V
Juneau, Alaska 99811

Dear Senator,

The Historical Landmarks Preservation Commission, created in November 1975, was asked to assist the Municipality in the identification of buildings, sites, objects and structures associated with the history and pre-history of Anchorage. Our Commission concurs wholeheartedly with House Bill #72 and urges its adoption.

House Bill #72 is a most purposeful piece of legislation. First, it recognizes that there are historic districts within Alaska's cities and that such districts are extraordinary in sense of the historic fabric of a community. Second, it provides financial incentives through the Revolving Fund Loan concept which would be of great assistance to Anchorage and other communities across the State. The definition of a historical district as conceived in House Bill Number 72 (i.e., structures of "the early territorial period before 1920") would definitely encompass areas of the Municipality of Anchorage, including sections within and outside the townsite of which dates from 1915.

(In addition, we also ask your support for Senate Bill #10 which will provide funding for the purpose of cataloging the photograph collection and developing a guide on location and providing access to Alaska photographs.)

As these bills come before you for action, please give them your most serious consideration.

Sincerely,

Katharine C. Crittenden

Katharine C. Crittenden, Chairwoman
Historical Landmarks Preservation Commission

KCC/rw

cc: George M. Sullivan, Mayor
Michael Carberry
Mr. Russ Cahill

WK 7-2
*Does this have a
quinn ref. - if so -
index.*



SB 10

1. There is no information as to the administration's stance on this bill other than it is a lower priority than everything in the library's budget. Would the Governor sign or veto?

2. Additional \$276,000 Federal funds in FY 77 (RP 77-213) and also in FY 78 budget - why isn't any of this money used for the cataloguing project?

MEMORANDUM

P 10

TO: The Honorable Joe Orsini, Senator
Alaska State Legislature

Through: Richard B. Engen, Director DATE : February 7, 1977
Division of State Libraries & Museums
Department of Education

FROM: Phyllis DeMuth, Librarian PD SUBJECT: Further explanation of Historic
Readers Services Section Photographic Project (SB 10)
Alaska State Library

Printing the Catalog: Since only those photographs which are cataloged and have negatives produced would be included in the printed catalog, other activities on the project would remain the same. The savings would be on actual costs of printing and the typing of the masters for reproduction. This would be approximately \$5,700 (\$4,000 printing and \$1,700 typing).

The remaining \$9,000 in contractual expenditures would be used as follows for preservation of photographs and negatives:

1. Copy 1,500 original photographs, both loose and album files and glass lantern slides. Estimated cost \$2.00 each for a total of \$3,000.
2. Copy 1,000 glass plates to produce both a negative and contact print. Estimated cost \$3.00 each for a total of \$3,000.
3. Make 6,000 contact prints of various sized negatives for identification and indexing. Estimated cost \$.50 each for a total of \$3,000.

The personal services funds are for the indexing/cataloging and remain necessary for indexing the collection.

- ① In writing not continue in future
- ② No federal funds available

MEMORANDUM

Glen
RF 77-213

TO: Jay S. Hammond, Governor
State of Alaska

DATE : November 15, 1976

FROM: Ronald B. Lind, Director
Division of Budget and Management
Office of the Governor

SUBJECT: Department of Education, Request to
Receive and Expend \$276,097 in
Federal Funds

The Department of Education requests authority for the State Library to receive and expend an additional \$276,097 in federal Library Services and Construction Act funds.

The funds will be used for a wide range of projects that have been recommended by the Management and Efficiency Review team, the Library Advisory Council and the Alaska Library Association. The projects include grants to libraries for improvement of resources and services; networking and use of computer data bases; security system for the State Library; public library 16 mm film circuit pilot project; microfiche file of American Statistics Index for statewide use; continuing education for library personnel; personal services funds to accommodate the difference between federal funds allotted for CETA positions and State pay scales. The Interlibrary Cooperation projects include grants to libraries to assist networking implementation; network access for other than public libraries; continuing education workshops for lay school and other library personnel related to the national library network and the White House Conference on Libraries and Information Science. No new positions are required as a result of this revised program.

Although these monies can be expended until the end of the federal fiscal year, September 30, 1977, the library would like the full amount added to their FY 77 authorization. The reason for this is that they feel this would enable them to have all the services provided by the end of the federal fiscal year. If they have to reserve the \$75,516 transitional quarter funds to be put on the FY 78 books, they are concerned that they could perhaps have to encumber the funds, in the federal system, because of their inability to process everything in the July 1 - September 30 quarter.

The appropriation has already made for the next fiscal year so the library has included it as a federal receipt in their FY 78 budget request.

Your approval is recommended in accordance with SLA 1976, Chapter 279, Section 12.

Ronald B. Lind

Ronald B. Lind, Director
Division of Budget & Management
Office of the Governor

Approved this 18 day of Dec., 1976.

Bill Ray

Legislative Budget & Audit Committee
Date: 1/7/77

Jay S. Hammond

Jay S. Hammond, Governor
State of Alaska

STATE OF, ASKA
 Dept: of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	05	
Education	PROGRAM	13	
DIVISION	SUBPROGRAM	7	
Libraries	ELEMENT	001	Libraries
	SUBELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	867,042	28,092	895,134
200	TRAVEL	27,200	2,500	29,700
300	CONTRACTUAL SERVICES	116,300	74,282	190,582
400	COMMODITIES	190,500	77,000	267,500
500	EQUIPMENT	71,500	28,000	99,500
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	152,000	66,223	218,223
800	MISCELLANEOUS	20,000		20,000
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,444,542	276,097	1,720,639
	FEDERAL RECEIPTS	100,000	276,097	376,097
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1,302,100		1,302,100
	INTER-AGENCY TRANSFERS	42,442		42,442
	OTHER			
	TOTAL	1,444,542	276,097	1,720,639
	PERMANENT FULL-TIME POSITIONS	38.0		38.0
	PERMANENT PART-TIME POSITIONS	6.0		6.0
	TEMPORARY (FULL-TIME EQUIVALENTS)	.5		.5
	NUMBER OF MAN MONTHS	498.0		498.0

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. GF. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE
of ALASKA

MEMORANDUM

To: The Honorable Joe Orsini
Alaska State Senate

Thru: Nathaniel H. Cole *nc*
Deputy Commissioner
Department of Education

From: Richard B. Engen, Director *RE*
Division of State Libraries & Museums
Department of Education

DATE: February 17, 1977

SUBJECT: Additional Information as Requested
on Senate Bill No. 10

Guidelines for agency budget preparation for FY 1978 indicated that new programs could not be requested unless other (ongoing) programs were decreased or eliminated. Within the overall program, there exists no programs of less priority that could be eliminated. Increases allowed were for inflation only.

The necessity to maintain existing services left no way of including a special project such as organization of the historic photograph collection however desirable the project. It is important to the library, both from a preservation of historical resources view, and for services to the public.

RBE/RHC:mv

1 IN THE SENATE

BY RAY

2 SENATE BILL NO. 10

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Education, division of state libraries and
8 museums; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$44,357 is appropriated from the general fund to
11 the Department of Education, division of state libraries and museums for the
12 fiscal year ending June 30, 1978, for the purpose of cataloging the photo-
13 graph collection of the Alaska historical library and developing a guide on
14 locating and providing access to Alaska photographs.

15 * Sec. 2. The unexpended and unobligated portion of this appropriation
16 lapses June 30, 1978.

17 * Sec. 3. This Act takes effect July 1, 1977.

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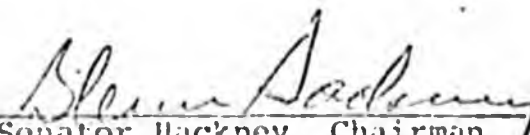
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29

LETTER OF INTENT OF SB 10

With respect to use by the Department of Education, Division of State Libraries and Museums, of the sum appropriated in SB 10, it is the intent of the Legislature that in so far as possible, expertise available in Alaska be employed to perform the required work. It is further the intent that handicapped individuals be employed where possible. The Department of Education shall issue a short report to the Legislature on the implementation of the work detailed in SB 10.



Senator Hackney, Chairman
Senate HESS

Date: Jan. 20, 1977

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB-10
 Title Special appropriation for historic photograph cataloging
 Requested by Senator Orsini Date February 3, 1977

II. FISCAL DETAIL
 Agency Affected Education
 Program Category Affected State Library
 Budget Request Unit(s) Affected State Library - Regular Operations

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		27.4	- 0 -	- 0 -	- 0 -	- 0 -
200 TRAVEL						
300 CONTRACTUAL		14.8	- 0 -	- 0 -	- 0 -	- 0 -
400 COMMODITIES		2.2	- 0 -	- 0 -	- 0 -	- 0 -
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		44.4	- 0 -	- 0 -	- 0 -	- 0 -

FUNDING (Thousands of Dollars)

GENERAL FUND		44.4	- 0 -	- 0 -	- 0 -	- 0 -
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		15 months				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the project is to index and provide a guide to a basic research file of Alaska Photographs; produce copy negatives; preserve material; and increase accessibility to the collection. As much as possible will be accomplished in the one year project and will result in a publication for distribution listing all photographs indexed and cataloged. The funds will be expended on the following basis:

Personal Services	\$27,400
5 months Librarian II (range 17) plus benefits and 10 months librarian trainee (range 13) plus benefits	
Contractual	14,757
Printing guide to photos, typing and photo lab services	
Commodities	2,200
Supplies - cards, filing, film, photographic paper, etc.	

IV. DATE February 3, 1977 PREPARED BY R. B. Engen for W. D. Thomson
 AGENCY State Library
 PHONE 465-2910

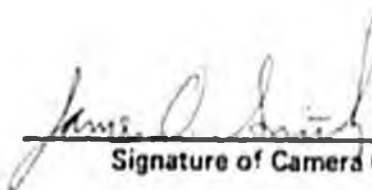
Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

3-24-77

Date

Mr. President:

The Committee on FINANCE has had SB 11
BY THE SUPERIOR COURT JUDGE
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____
_____ recommends: _____
_____ recommends: _____

Chairman

A M E N D M E N T

Offered in the SENATE

By _____

To: _____ SENATE BILL NO. _____

_____ HOUSE BILL NO. _____

AMENDMENT: Page _____ Line _____

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SB 12 am
Title An Act relating to the number of superior Court Judges & District Court
Requested by Senate Finance Committee Date 3/24/77 Judge:

B. FISCAL DETAIL
Agency Affected Alaska Court System
Program Category Affected Administration of Justice
Budget Request Unit(s) Affected Alaska Court System Trial Courts

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		26.0				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	26.0				

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND	-0-	26.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill upgrades an existing District Court Judge position in Bethel (PC: 41106C) to a Superior Court Judge position. The costs include the difference in salary between the District and Superior Court positions and the establishment of a secretary position for clerical support of the Superior Court Judge.

IV. DATE 3/24/77 PREPARED BY W. T. [Signature]
AGENCY Legislative Finance
PHONE 465-3795
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 12
 Title An Act Relating to the Number of Superior Court Judges
 Requested by Senate Judiciary Committee Date 1/18/77

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 Budget Request Unit(s) Affected Alaska Court System - Trial Courts

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		104.0	104.0	104.0	104.0	104.0
200 TRAVEL		1.0	1.0	1.0	1.0	1.0
300 CONTRACTUAL		.5	.5	.5	.5	.5
400 COMMODITIES		2.0	2.0	2.0	2.0	2.0
500 EQUIPMENT		5.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	112.5	107.5	107.5	107.5	107.5

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	112.5	107.5	107.5	107.5	107.5
FEDERAL FUNDS						
OTHER (Specify)						

26.6

POSITIONS

FULL TIME	-0-	4	4	4	4	4
PART TIME		-0-	-0-	-0-	-0-	-0-
TEMPORARY		-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill establishes an additional Superior Court Judge position in the first judicial district. The cost of establishing a Superior Court Judgeship includes a small amount of travel, contractual and commodities expenses, and supporting staff (with equipment) as follows:

- Superior Court Judge
- Law Clerk
- Secretary
- In-Court Clerk

*Increment 18.6
 1 clerk Sec.
 needed + 8,000.
 = 26.6*

IV. DATE 1/24/77 PREPARED BY [Signature]
 AGENCY Alaska Court System
 PHONE 274-8611
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

A M E N D M E N T

Offered in the SENATE

By Senate Finance

To: _____ SENATE BILL NO. 12
_____ HOUSE BILL NO. _____

AMENDMENT: Page _____ Line _____

TITLE: After the word "judges" add "and district court judges;"

Line 18, add a new Sec. 2 to read:

*Sec. 2. AS.22.15.020 (a) is amended to read:

Sec. 22.15.020. NUMBER OF DISTRICT JUDGES AND MAGISTRATES. (a) Except as herinafter provided, each district court of the State of Alaska shall have the number of district judges set out below opposite the name of the judicial district over which the court has jurisdiction:

First Judicial District	2	[3]
Second Judicial District	1	
Third Judicial District	4	
Fourth Judicial District	2	

Change original Sec. 2 to Sec. 3.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 12 New F.Y. Note Finance Committee 3/25/77
 Title An Act relating to the number of superior Court Judges & District Court
 Requested by Senate Finance Committee Date 3/24/77 Judges

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 Budget Request Unit(s) Affected Alaska Court System Trial Courts

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		26.0				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	26.0				

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	26.0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill upgrades an existing District Court Judge position in Ketchikan (PC: 411006) to a Superior Court Judge position. The costs include the difference in salary between the District and Superior Court positions and the establishment of a secretary position for clerical support of the Superior Court Judge.

IV. DATE 3/24/77

PREPARED BY *W. L. ...*
 AGENCY Legislative Finance
 PHONE 465-3795

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

1 IN THE SENATE

BY ZIEGLER

2 SENATE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior court
7 judges; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.10.120 is amended to read:

10 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of
11 21 [20] judges, five [FOUR] of whom shall be judges in the first judi-
12 cial district, one of whom shall be judge in the second judicial dis-
13 trict, ten of whom shall be judges in the third judicial district, and
14 five of whom shall be judges in the fourth judicial district. At the
15 time of submitting the names of nominees to the governor to fill a
16 vacancy on the superior court bench, the judicial council shall also
17 designate the district in which the appointee is to reside and serve.


18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

6/12/77

Date

Mr. President:

The Committee on FINANCE has had SS 50 17
spec. approval so that I can best utilization study of Ford Motorright
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Chairman

Introduced: 2/9/77
Referred: Resources and
Finance

BY KERTTULA, HUBER
AND MELAND

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 13

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Univer-
7 sity of Alaska to provide personnel and materials to
8 operate a research facility for the study of surplus
9 heat utilization at Fort Wainwright; and providing for
10 an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$102,000 is appropriated from the general fund
13 to the University of Alaska for the purpose of providing personnel and
14 materials to utilize a facility constructed by the United States Army at Fort
15 Wainwright, Alaska, to study the effects of dissipating surplus heat into the
16 soil. The personnel and materials will be used to develop the background and
17 technology necessary to use other sources of surplus heat for the enhancement
18 of horticulture in Alaska.

19 * Sec. 2. The unexpended and unobligated portion of this appropriation
20 lapses into the general fund June 30, 1979.

21 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
1970 LEGISLATURE

FISCAL NOTE

I. REQUEST Sponsor Substitute for
Bill/Resolution No. Senate Bill No. 13
Title Am. Act. Making a Special Appropriation to University of Alaska for University of
Research, Support Post-Graduate Date January 26, 1971
REQUESTED BY Senator Bertula

II. FISCAL DETAIL
Agency Affected University of Alaska
Program Category Affected Education
Budget Request Unit(s) Affected Agricultural Experiment Station/Organized Research

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	4.2	50.2	55.4	-0	-0	-0
200 TRAVEL	-0	2.3	-0	-0	-0	-0
300 CONTRACTUAL	-0	1.7	-0	-0	-0	-0
300 COMMODITIES	-0	5.5	2.5	-0	-0	-0
500 EQUIPMENT	-0	0.5	-0	-0	-0	-0
700 LAND & STRUCTURES	-0	-0	-0	-0	-0	-0
700 GRANTS, CLAIMS, ETC.	-0	-0	-0	-0	-0	-0
TOTAL	4.2	59.7	55.4	-0	-0	-0

FUNDING (Thousands of Dollars)

GENERAL FUND	4.2	59.7	55.4	-0	-0	-0
FEDERAL FUNDS	-0	-0	-0	-0	-0	-0
OTHER (Specify)	-0	-0	-0	-0	-0	-0

POSITIONS

FULL TIME	1	1	1	-0	-0	-0
PART TIME	-0	-0	-0	-0	-0	-0
TEMPORARY	1	1	1	-0	-0	-0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment

IV. DATE January 22, 1971 PREPARED BY Dr. Donald H. Binkley, Professor of Plant
At the University of Agricultural Experiment Station
Original: Legislative Finance PHOS 317-1632 University of Alaska
cc: Budget and Measurement
Finance Sponsor (and Legislative Council)

Sponsor Substitute for
Senate Bill No. 13
Project Summary Totals

100	<u>Personal Services</u>		\$ 83,716.81
	FY 77	\$ 4,209.97	
	FY 78	\$40,655.95	
	FY 79	\$33,850.92	
200	<u>Travel</u>		\$ 2,350.00
	FY 77	\$ 0	
	FY 78	\$ 2,350.00	
	FY 79	\$ 0	
300	<u>Contractual Services</u>		\$ 1,700.00
	FY 77	\$ 0	
	FY 78	\$ 1,700.00	
	FY 79	\$ 0	
400	<u>Contingencies</u>		\$ 8,000.00
	FY 77	\$ 0	
	FY 78	\$ 5,540.00	
	FY 79	\$ 2,460.00	
500	<u>Equipment</u>		\$ 500.00
	FY 77	\$ 0	
	FY 78	\$ 500.00	
	FY 79	\$ 0	
		TOTAL	\$ 101,306.81

Sponsor Substitute for
Senate Bill No. 13
Analysis of Fiscal Note

FY 77 Costs

100 Personal Services \$4,209.97

Senior Research Assistant (21A) \$2,635.57

This position would be employed for one month prior to FY 78 to begin implementation of the research project. The Senior Research Assistant would be a specialist in horticulture technology and would be responsible for data analysis, background preparation, and other duties as assigned by the project head.

\$1,895.00	Salary (\$1,895.00 per month x 1 month)
301.31	Leave Allowance (15.9%)
<u>\$2,196.31</u>	Subtotal
439.26	Staff Benefits (20%)
<u>\$2,635.57</u>	Position Total

Horticulture Trainee (11A) (Temporary Help) \$1,574.40

This position would be employed for one month prior to FY 78 to perform gardening functions and other tasks. This position would weed, care for harvest, weigh the garden products, and perform other labor duties.

\$1,312.00	Salary (\$1,312.00 x 1 month)
<u>262.40</u>	Staff Benefits (20%)
<u>\$1,574.40</u>	Position Total

TOTAL FY 77 COSTS

\$4,209.97

Sponsor Substitute for
Senate Bill No. 13

FY 78 Costs

100 Personal Services \$40,657.95

Senior Research Assistant (21A) \$31,202.55

This position would be needed for 12 months to develop the project. The person employed would be a horticulture specialist who would care for plants, calculate data documenting project accomplishments, and do other duties as assigned by the project head.

\$22,440.00	Salary (\$2,040.00 per month x 11 months)
3,567.96	Leave Allowance (15.9%)
\$26,007.96	Subtotal
5,261.59	Staff Benefits (20%)
\$31,202.55	Position Total

Horticulture Trainee (11A) \$ 9,446.40
(Temporary Help)

This position would be responsible for performance of horticulture labor functions related to the project. The person would do maintenance duties of weeding, caring for plants, etc.

\$7,672.00	Salary (\$1,312.00 per month x 6 months)
1,774.40	Staff Benefits (20%)
\$9,446.40	Position Total

200 Travel \$ 2,350.00

Travel required to review waste heat agriculture projects in parts of United States, such as Minnesota, Oregon, Idaho, etc., to analyze various techniques for application in Alaska. \$ 850.00

Iceland is one of the major countries that currently employs waste heat for industry uses. A review of its techniques would be done to determine for methods usable in Alaskan environment. \$ 1,200.00

Three trips to and from Palmer would be necessary to build greenhouse facilities. Transportation to install equipment and appliances would be required. \$ 300.00

300 Contractual Services \$ 1,700.00

Photography services will be required to record results of study. Computer services will be needed to calculate and analyze data produced. \$ 500.00

Publication of study to report findings of the projects. Printing and mailing costs are included in the figure. \$ 1,200.00

400 Commodities \$ 5,540.00

Supplies necessary for waste heat research

a) Thermo Couple Wire	\$ 175.00
b) Stakes, Tags, Bags Containers	200.00
c) Fertilizers and Growth Media	800.00
d) Shade Cloths and Alterations to Attach to this	725.00
e) Plants and Shipping	2,500.00
f) Special Tubing	250.00
g) Pots	325.00
h) Vexar Netting	145.00
i) Special Tools (Knives, pruning shears)	75.00
j) Insecticides	70.00
k) Connections for Steaming Soil	275.00
	<u>\$ 5,540.00</u>

500 Equipment \$ 500.00

Special pumps and fertilizer injector are necessary for project.

FF 73 TOTAL \$59,745.95

Sponsor Substitute for
Senate Bill No. 13

FY 79 Costs

100 Personal Services \$13,850.92

Senior Research Assistant (21B) \$32,912.90

This position would be responsible for maintenance and completion of the project. The person would also prepare documentation for publication on the results.

\$23,293.00	Salary (\$2,118.00 per month x 11 months)
3,701.33	Leave Allowance (15.9%)
<u>\$27,002.33</u>	Subtotal
5,910.52	Staff Benefits (22%)
<u>\$32,912.90</u>	Position Total

Secretary (9A) \$4,505.46

Secretarial services would be necessary for three months to type project results for publication and maintain files on project documentation.

\$3,693.00	Salary (\$1,231 per month x 3 months)
<u>812.46</u>	Staff Benefits (22%)
<u>\$4,505.46</u>	Position Total

Horticulture Trainee (11A)
(Temporary Help) \$6,402.56

This position would be necessary to perform maintenance and gardening functions and other tasks. This person would weed, care for harvest, weigh garden products and perform other labor functions.

\$5,250.00	Salary (\$1,312 per month x 4 months)
<u>1,152.56</u>	Staff Benefits (22%)
<u>\$6,402.56</u>	Position Total

400 Materials \$2,500.00

Supplies necessary to continue waste heat research:

a) Fertilizers and Growth Media	\$ 550.00
b) Pots	775.00
c) Plants and Seed	1,175.00
	<u>\$2,500.00</u>

TOTAL FY 79 COSTS \$16,350.92