

LEG. FINANCE - BILLS 1977 - 1978 867

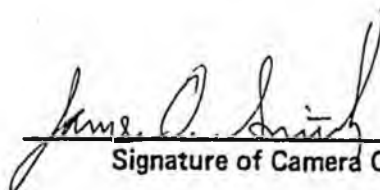
CSHB 980 thru HCR 12 867



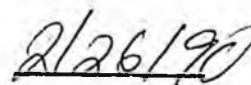
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

COMMITTEE REPORT
SENATE

FURTHER: _____

6/5/78

Date: June 7, 1988

Mr. President:

The Committee on FINANCE has had CSHE 980 supplemental appropriations to Legislative Affairs Agency and the legislative finance division

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for CS HR 980
- and SCS CS HR 980 () new title () same title
- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:
[Signature]
[Signature]
[Signature]

OTHER RECOMMENDATIONS:
[Signature]

[Signature]
Chairman

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

June 6, 1978

MEMORANDUM

TO: John Sackett, Chairman
Senate Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Supplemental Appropriation - CSHB 980

When CSHB 980 was under consideration in the House Finance Committee, I gave the Chairman an estimated personal services figure of \$9,000, based on the daily cost for session employees used in the previous Legislative Finance supplemental. However, in checking the latest expenditure run, I find that we will need an additional \$16,000, for a total personal services supplemental of \$25,000, to meet our payroll through the end of the fiscal year (see attached Departmental Expenditure Analysis for period ending 5/30/78). The adjustment is required to cover the full cost of three unbudgeted temporary positions and one temporary position reclassification.

JHH:pw

Attachment

DEPARTMENTAL EXPENDITURE ANALYSIS
 MONTH AND YEAR-TO-DATE 05/31/78
 TO NEAREST DOLLAR

GRP APPROPRIATION	Y-T-D EXPENDITURE	MONTHS EXPENDITURE	RESTRICTIONS	BALANCE
LEGISLATIVE AUDIT				
LEGISLATURE				
OPERATIONS				
BUDGET & AUDIT COMM				
LEGISLATIVE AUDIT				221,487
PERSONAL SERVICES 100	1,228,900	1,007,418 81.9	104,607 8.5	13,886
TRAVEL AND MOVING 200	72,900	59,614 81.7	9,019 12.3	10,267
CONTRACTUAL SERVICES 300	72,500	48,795 67.2	13,218 18.2	10,486
SUPPLIES & MATERIALS 400	7,500	5,242 69.8	618 8.2	1,640
MACHINERY/EQUIPMENT 500	7,400	7,417 100.2	3,493 47.2	17-
CAPITAL OUTLAY 600	50,600	50,600 100.0		
ELEMENT TOTAL	1,439,800	1,171,086 81.3	130,953 9.0	247,323
LEGISLATIVE FINANCE				
PERSONAL SERVICES 100	519,000	494,630 95.3	59,264 11.4	* 24,106
TRAVEL AND MOVING 200	24,700	32,437 131.4	589 2.3	7,727
CONTRACTUAL SERVICES 300	218,800	172,121 78.7	11,115 5.2	35,564
SUPPLIES & MATERIALS 400	9,500	2,821 30.3	365 4.1	6,314
MACHINERY/EQUIPMENT 500	2,500	1,018 40.7		1,482
ELEMENT TOTAL	766,500	703,117 91.7	71,363 9.3	36,764
COMMITTEE EXPENSES				
PERSONAL SERVICES 100	40,800	53,952 132.3	6,920 17.0	4,008
TRAVEL AND MOVING 200	18,000	17,650 98.1	285 1.6	210
CONTRACTUAL SERVICES 300	148,000	17,035 11.5	5,566 3.8	147,409
SUPPLIES & MATERIALS 400	2,000			2,000
OTHER SERVICE 600	15,000			15,000
ELEMENT TOTAL	240,800	88,637 36.8	12,732 5.2	127,123
DEPARTMENT TOTAL	2,447,100	1,962,800 80.2	215,048 8.7	483,213

*Reflects balance for payroll period ending May 15, 1978.
 1-1/2 months of payroll (May 15-June 30) are yet to be
 paid out of this account.

TO: Senator John Sackett
Chairman
Senate Finance Committee

FROM: Charles M. Northrip
General Manager
Capital Community Broadcasting, Inc.

DATE: June 6, 1978

SUBJECT: HB 980

The \$11,000 in HB 980 will allow a replacement of the camera used by Capital 78 in covering the House and the Senate. The existing tubes have been in use since January 1977. Their current condition is resulting in loss of picture resolution and the need for increasing levels of light in order to get broadcast acceptability pictures.

The \$9,000 for an editing video tape recorder in HB 980 will replace the current video play-back unit used for feeding Capital 78 to all television stations in the state by satellite. The existing unit is in poor condition and it does not provide the same synchronization pulses that two other recorders provide which are used in the editing of the daily program. This replacement unit will provide broadcast quality transmission of Capital 78 over the satellite. The existing unit has already failed on two or three occasions during this session.

Original sponsor: Finance Committee

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 980

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Legislative Affairs Agency and the legislative finance
8 division; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$258,500 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the Second
12 Session, Tenth Legislature.

13 * Sec. 2. The sum of \$25,000 is appropriated from the general fund to the
14 legislative finance division for the additional expenses of the Second
15 Session, Tenth Legislature.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

HOUSE FINANCE COMMITTEE

May 31, 1978

9:10 a.m.

All members of the Committee were in attendance except Representatives Gruening, Freeman and Schaeffer. Also present to testify on bills were: Peter Bushre, Department of Revenue; Sherry Shelley, APEA; and Representative Mike Miller.

PRESENT

Chairman Cowper called the meeting to order and brought up HB 980 for consideration.

HB 980

"An Act making a supplemental appropriation to the Legislative Affairs Agency; and providing for an effective date."

Representative Duncan stated that in addition to the supplemental appropriation he would like to add \$11,000 for tubes for the cameras for the Capital '78 program, and \$9,000 for the professional editing recorder. He stated that both of these items are failing, and if they go out, the program could no longer be put on.

Mr. Hogan, Legislative Finance Division, stated their session expenses for temporary employees are \$600.00 a day. He stated that funding the division for the extra 15 days would be \$9,000.

Chairman Cowper moved to amend the bill to add a new section 2 stating: "The sum of \$9,000 is appropriated from the general fund to the legislative finance division for the additional expenses of the Second Session, Tenth Legislature." Representative Swanson objected, stating he objected to including funds for the Capital '78 program. 6 in favor, 1 opposed. The motion carried.

Representative Duncan moved to increase section 1 to \$258,500 with the fiscal note showing that \$11,000 of this is for tubes, and \$9,000 is for the editing recorder for Capital '78. There was brief discussion. Representative Swanson objected. 4 in favor, 3 opposed. The motion carried.

Representative Duncan moved to report out a finance committee substitute for HB 980 with the above changes. There being no objection, it was so ordered. CSHB 980 was reported out with a "do pass" recommendation.

CSHB 980
REPORTED
OUT

Chairman Cowper stated the next bill to be considered was HB 647.

HB 647

"An Act making FY 78 appropriation adjustments for analysis of royalty oil purchase proposals; and providing for an effective date."

5/31/78

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

TO: The Hon. John Sackett, Chairman
Senate Finance Committee

FROM: Alison Farnan, Fiscal Analyst
Legislative Finance Division

DATE: June 6, 1978

RE: HB 980 (Supplemental - Legislative Affairs/Legislative Finance)

CAPITAL '78

During its consideration of HB 980, the House Finance Committee increased the Legislative Affairs Agency appropriation by \$20,000. The amount consists of equipment for Capital '78 TV:

- (1) \$11,000 to purchase tubes for the Senate and House cameras. The existing camera tubes which determine color and focus of the TV picture were purchased two years ago and are weakening and will wear out completely at any time. Six new tubes (3 required for each camera) are needed.
- (2) \$9,000 to purchase an editing recorder. Two recorders are needed to produce the program and to feed it to all Alaskan stations. One recorder is breaking down and is expected to go out completely at any time.

LEGISLATIVE AFFAIRS

Mr. Charney's fiscal backup for HB 980 reflects lower daily costs for several session items than in previous supplemental appropriation requests. Mr. Charney explains that the daily session costs have been adjusted downward to reflect "accumulated funds not used." Funds appropriated previously which have not been used consist of personal services funds for employees who have terminated and not been replaced prior to-session adjournment, reduction in telephone usage, reduction in travel, committee-records transcription, printing/xerox paper needs, etc.

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

June 6, 1978

SUBJECT: Accumulated Savings During Current Session
TO: Allison Farnan, Legislative Finance
FROM: M. R. Charney, Director, Admin. Services.

In response to your question regarding subject matter, the closest estimate at this time is approximately \$50,000 and that amount has been deducted when preparing the fiscal note for House Bill No. 980.

MRC:mm

West

Original sponsor: Finance Committee

Offered: 5/31/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 980

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

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7 Legislative Affairs Agency and the legislative finance
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11 the Legislative Affairs Agency for the additional expenses of the Second
12 Session, Tenth Legislature.

13 * Sec. 2. The sum of \$9,000 is appropriated from the general fund to the
14 legislative finance division for the additional expenses of the Second
15 Session, Tenth Legislature.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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Introduced: 5/26/78
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 980

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$238,500 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the Second
12 Session, Tenth Legislature.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 980
 Title Supplemental Appropriation - Legislature
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Legislative Affairs
 Program Category Affected General Government
 Budget Request Unit(s) Affected Session Expenses and other per attached

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		145.5				
200 TRAVEL		45.0				
300 CONTRACTUAL		45.0				
400 COMMODITIES		3.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		238.5				

FUNDING (Thousands of Dollars)

GENERAL FUND		238.5				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Bill would extend funding of 1978 Legislative Session for an additional 15 days (or through June 15, 1978).

Cost breakdown is given in Attachment #1.

IV. DATE 5/25/78 PREPARED BY M. R. Charney, Director
 AGENCY Legislative Affairs
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SUPPLEMENTAL APPROPRIATION
1978 Session

<u>Object Code</u>	<u>Component</u>	<u>Daily Cost*</u>	<u>15 days to 6/15/78</u>
PERSONAL SERVICES	Legis. Leadership	-0-	-0-
	Executive Admin.	200	3,000
	Admin. Services	1,000	15,000
	Research Services	100	1,500
	Legal Services	500	7,500
	Session	7,800	117,000
	Teleconferencing	<u>100</u>	<u>1,500</u>
TOTAL Personal Services		9,700	145,500
TRAVEL	Session (Per Diem)	2,950	44,250
	Session (Travel)	<u>50</u>	<u>750</u>
TOTAL Travel		3,000	45,000
CONTRACTUAL SER- VICES	Session (Routine)	1,500	22,500
	Session (Television)	800	12,000
	Session (Security)	200	3,000
	Teleconferencing	<u>500</u>	<u>7,500</u>
TOTAL Contractual Services		3,000	45,000
COMMODITIES	Session	200	3,000
TOTAL		<u><u>15,900</u></u>	<u><u>238,500</u></u>

*

Daily Cost has been adjusted downward from previous supplementals to account for accumulated funds not used.

Original sponsor: Finance Committee

Offered: 5/31/78
Referred: Rules

1 IN THE HOUSE

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Introduced: 5/26/78
Referred: Finance

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BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 980

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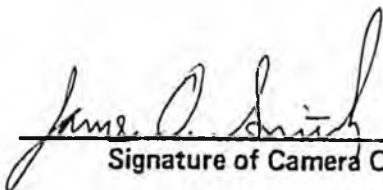
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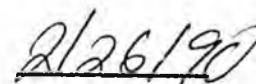
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Signature of Camera Operator



Date

943 981

May 26, 1978

The honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99611

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(B) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making FY 78 appropriation adjustments for the University of Alaska.

The University of Alaska has requested authority to make adjustments to the appropriations made to them in Chapter 153, SBA 1977. We have delayed submission of this pending complete information from the University. What are believed to be the final adjustments were received in the Division of Budget and Management on May 24, 1978.

The Fiscal Year 1978 Budget for the University of Alaska was essentially the same as their FY 77 budget. Since the passage of the FY 77 budget, the University has undergone significant organizational change. Many of these adjustments the University says involve the same functions being performed as were budgeted, but the authorization for expenditure and revenue receipt are being moved to reflect more accurately current administrative authorization. While these do not legally constitute a required appropriation transfer, there are some adjustments that do. In these instances funds will be reprogrammed for uses other than the originally budgeted purposes. These are indicated in the University's documentation.

Due to the inflexible nature of the FY 78 budget, we have restructured the University's budget to provide one appropriation for each campus with allocations for the various functions (Instruction, Academic Support, etc.) This will allow for minor adjustments within each campus appropriation between now and the end of the fiscal year, should such a need arise.

Salary increase money appropriated to the University of Alaska has been distributed, as have the Chancellor's and Regents' distributions. These distributions are displayed by component on the back-up documentation and are reflected in the new appropriation levels.

Previously approved revised programs and the supplemental appropriation (ch. 30 SLA 1978) have not been included in the new levels. We are not repealing them by this action, rather it seemed that omitting them would clarify the intent of this bill.

The University has undergone many problems over the past few years and now seems to be on the way to solving many of them. These transfers are a step in that progress by having the budget show actual costs of programs where those costs are incurred.

Your consideration of this matter will be appreciated.

Sincerely,

S/ JSH

Jay S. Hammond
Governor

Introduced: 5/26/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 981

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for the
7 University of Alaska; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 7, lines 18 - 26, page
11 8, lines 1 - 26, page 9, lines 1 - 28, page 10, lines 1 - 26, and page 11,
12 lines 1 - 17 are repealed and re-enacted to read:

	Alloca-	Appropria-	Appropriation	Fund Sources
	tions	tion Items	General Fund	Other Funds
15 UNIVERSITY OF ALASKA				
16 Board of Regents/				
17 Statewide		\$ 4,385,900	\$ 3,234,900	\$ 1,151,000
18 Board of Regents	\$ 274,800			
19 Statewide-Insti-				
20 tutional Support	4,111,100			
21 Organized Research		37,011,200	7,073,100	29,938,100
22 Geophysical				
23 Institute	7,410,600			
24 Institute of				
25 Marine Science	5,326,700			
26 Institute of Water				
27 Resources	734,800			
28 Agricultural Experi-				
29 mental Station	2,623,300			

1	Institute of Arctic			
2	Biology	5,092,300		
3	Institute of Social			
4	and Economic			
5	Research	1,381,900		
6	Center for Northern			
7	Education Research	710,900		
8	SeaGrant	1,066,700		
9	Arctic Environment			
10	Information and			
11	Data Center	1,717,800		
12	Bionne Center	786,100		
13	Cooperative Wildlife			
14	Research	266,600		
15	Mineral Industry			
16	Research	249,600		
17	Forest Soils			
18	Laboratory	337,300		
19	WAMI/Medical Science	1,052,900		
20	General Miscellaneous			
21	Research	781,700		
22	Naval Arctic Research			
23	Laboratory	7,472,000		
24	Fairbanks		28,128,800	19,907,900
25	Instruction	7,581,200		8,220,900
26	Research and Pro-			
27	fessional Centers	41,900		
28	Public Service	791,600		
29	Academic Support	2,983,000		

1	Student Services	3,445,700			
2	Institutional				
3	Support	12,860,700			
4	Student Loans,				
5	Scholarships	424,700			
6	Anchorage		14,257,200	9,437,700	4,819,500
7	Instruction	3,550,100			
8	Research and Pro-				
9	fessional Centers	675,900			
10	Academic Support	1,656,600			
11	Student Services	1,867,800			
12	Institutional				
13	Support	5,408,800			
14	Student Loans,				
15	Scholarships	1,098,000			
16	Southeast		2,833,300	2,090,000	743,300
17	Instruction	668,100			
18	Public Service	358,000			
19	Academic Support	283,000			
20	Student Services	339,100			
21	Institutional				
22	Support	1,185,100			
23	Community College Contract				
24	Funding		188,600	188,600	
25	Ketchikan Community College		763,700	675,800	87,900
26	Instruction	466,300			
27	Academic Support	89,800			
28	Student Services	23,000			
29	Institutional				

1	Support	184,600			
2	Sitka Community College		504,300	458,300	46,000
3	Instruction	268,200			
4	Academic Support	62,300			
5	Student Services	15,900			
6	Institutional				
7	Support	88,900			
8	Sheldon Jackson				
9	Consortium	69,000			
10	Juneau-Douglas Community College		1,195,200	934,900	260,300
11	Instruction	1,057,900			
12	Academic Support	137,300			
13	Anchorage Community College		8,347,000	6,931,700	1,415,300
14	Instruction	6,824,300			
15	Public Service	221,700			
16	Academic Support	985,100			
17	Student Services	315,900			
18	Mat-Su Community College		705,500	673,500	32,000
19	Instruction	333,600			
20	Academic Support	67,400			
21	Student Services	6,500			
22	Institutional				
23	Support	203,400			
24	Public Service --				
25	Eagle River	94,600			
26	Kodiak Community College		922,000	745,400	176,600
27	Instruction	581,000			
28	Student Services	40,300			
29	Institutional				

1	Support	300,700			
2	Kenai Community College		963,900	863,400	100,500
3	Instruction	545,500			
4	Student Services	84,100			
5	Institutional				
6	Support	334,300			
7	Kuskokwim Community College		2,120,500	1,581,400	539,100
8	Instruction	1,319,900			
9	Academic Support	46,500			
10	Student Services	230,700			
11	Institutional				
12	Support	435,300			
13	Public Service	88,100			
14	Northwest Community College		403,800	353,800	50,000
15	Instruction	200,500			
16	Academic Support	5,000			
17	Institutional				
18	Support	198,300			
19	Tanana Valley Community College		1,776,400	1,473,900	302,500
20	Instruction	1,054,700			
21	Academic Support	596,100			
22	Student Services	125,600			
23	Rural Education		4,376,800	3,692,100	684,700
24	Instruction - Rural				
25	Centers	1,132,800			
26	Instruction - Central				
27	Support	201,400			
28	Research and Pro-				
29	fessional Centers	269,500			

1 Public Service 2,014,700
2 Academic Support -
3 Central 483,600
4 Institutional
5 Support - Central 274,800

6 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

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COMMITTEE REPORT

HOUSE

FURTHER: _____

5/26/78

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 981
"An Act making FY 78 appropriation adjustments for the University of Alaska;
eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
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- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Letter

Introduced: 5/26/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 981

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for the
7 University of Alaska; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 7, lines 18 - 26, page
11 8, lines 1 - 26, page 9, lines 1 - 26, page 10, lines 1 - 26, and page 11,
12 lines 1 - 17 are repealed and re-enacted to read:

	Alloca-	Appropria-	Appropriation	Fund Sources
	tions	tion Items	General Fund	Other Funds
15 UNIVERSITY OF ALASKA				
16 Board of Regents/				
17 Statewide		\$ 4,385,900	\$ 3,234,900	\$ 1,151,000
18 Board of Regents	\$ 274,800			
19 Statewide-Insti-				
20 tutional Support	4,111,100			
21 Organized Research		37,011,200	7,073,100	29,938,100
22 Geophysical				
23 Institute	7,410,600			
24 Institute of				
25 Marine Science	5,326,700			
26 Institute of Water				
27 Resources	734,800			
28 Agricultural Experi-				
29 mental Station	2,423,300			

COMMITTEE COPY

1	Institute of Arctic			
2	Biology	5,092,300		
3	Institute of Social			
4	and Economic			
5	Research	1,381,900		
6	Center for Northern			
7	Education Research	710,900		
8	SeaGrant	1,066,700		
9	Arctic Environment			
10	Information and			
11	Data Center	1,717,800		
12	Bionne Center	786,100		
13	Cooperative Wildlife			
14	Research	266,600		
15	Mineral Industry			
16	Research	249,600		
17	Forest Soils			
18	Laboratory	337,300		
19	WAMI/Medical Science	1,052,900		
20	General Miscellaneous			
21	Research	781,700		
22	Naval Arctic Research			
23	Laboratory	7,472,000		
24	Fairbanks	28,128,800	19,907,900	8,220,900
25	Instruction	7,581,200		
26	Research and Pro-			
27	fessional Centers	41,900		
28	Public Service	791,600		
29	Academic Support	2,983,000		

1	Student Services	3,445,700			
2	Institutional				
3	Support	12,860,700			
4	Student Loans,				
5	Scholarships	424,700			
6	Anchorage		14,257,200	9,437,700	4,819,500
7	Instruction	3,550,100			
8	Research and Pro-				
9	fessional Centers	675,900			
10	Academic Support	1,656,600			
11	Student Services	1,867,800			
12	Institutional				
13	Support	5,408,800			
14	Student Loans,				
15	Scholarships	1,098,000			
16	Southeast		2,833,300	2,090,000	743,300
17	Instruction	668,100			
18	Public Service	358,000			
19	Academic Support	283,000			
20	Student Services	339,100			
21	Institutional				
22	Support	1,185,100			
23	Community College Contract				
24	Funding		188,600	188,600	
25	Ketchikan Community College		763,700	675,800	87,900
26	Instruction	466,300			
27	Academic Support	89,800			
28	Student Services	23,000			
29	Institutional				

1	Support	184,600			
2	Sitka Community College		504,300	458,300	46,000
3	Instruction	268,200			
4	Academic Support	62,300			
5	Student Services	15,900			
6	Institutional				
7	Support	88,900			
8	Sheldon Jackson				
9	Consortium	69,000			
10	Juneau-Douglas Community College		1,195,200	934,900	260,300
11	Instruction	1,057,900			
12	Academic Support	137,300			
13	Anchorage Community College		8,347,000	6,931,700	1,415,300
14	Instruction	6,824,300			
15	Public Service	221,700			
16	Academic Support	985,100			
17	Student Services	315,900			
18	Mat-Su Community College		705,500	673,500	32,000
19	Instruction	333,600			
20	Academic Support	67,400			
21	Student Services	6,500			
22	Institutional				
23	Support	203,400			
24	Public Service --				
25	Eagle River	94,600			
26	Kodiak Community College		922,000	745,400	176,600
27	Instruction	581,000			
28	Student Services	40,300			
29	Institutional				

1	Support	300,700			
2	Kenai Community College		963,900	863,400	100,500
3	Instruction	545,500			
4	Student Services	84,100			
5	Institutional				
6	Support	334,300			
7	Kuskokwim Community College		2,120,500	1,581,400	539,100
8	Instruction	1,319,900			
9	Academic Support	46,500			
10	Student Services	230,700			
11	Institutional				
12	Support	435,300			
13	Public Service	88,100			
14	Northwest Community College		403,800	353,800	50,000
15	Instruction	200,500			
16	Academic Support	5,000			
17	Institutional				
18	Support	198,300			
19	Tanana Valley Community College		1,776,400	1,473,900	302,500
20	Instruction	1,054,700			
21	Academic Support	596,100			
22	Student Services	125,600			
23	Rural Education		4,376,800	3,692,100	684,700
24	Instruction - Rural				
25	Centers	1,132,800			
26	Instruction - Central				
27	Support	201,400			
28	Research and Pro-				
29	fessional Centers	269,500			

1 Public Service 2,014,700

2 Academic Support -

3 Central 483,600

4 Institutional

5 Support - Central 274,800

6 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

JHB 981

May 26, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making FY 78 appropriation adjustments for the University of Alaska.

The University of Alaska has requested authority to make adjustments to the appropriations made to them in Chapter 153, SLA 1977. We have delayed submission of this pending complete information from the University. What are believed to be the final adjustments were received in the Division of Budget and Management on May 24, 1978.

The Fiscal Year 1978 budget for the University of Alaska was essentially the same as their FY 77 budget. Since the passage of the FY 77 budget, the University has undergone significant organizational change. Many of these adjustments the University says involve the same functions being performed as were budgeted, but the authorization for expenditure and revenue receipt are being moved to reflect more accurately current administrative authorization. While these do not legally constitute a required appropriation transfer, there are some adjustments that do. In these instances funds will be reprogramed for uses other than the originally budgeted purposes. These are indicated in the University's documentation.

Due to the inflexible nature of the FY 78 budget, we have restructured the University's budget to provide one appropriation for each campus with allocations for the various functions (Instruction, Academic Support, etc.) This will allow for minor adjustments within each campus appropriation between now and the end of the fiscal year, should such a need arise.

Salary increase money appropriated to the University of Alaska has been distributed, as have the Chancellor's and Regents' Distributions. These distributions are displayed by component on the back-up documentation and are reflected in the new appropriation levels.

Previously approved revised programs and the supplemental appropriation (ch. 30 SLA 1978) have not been included in the new levels. We are not repealing them by this action, rather it seemed that omitting them would clarify the intent of this bill.

The University has undergone many problems over the past few years and now seems to be on the way to solving many of them. These transfers are a step in that progress by having the budget show actual costs of programs where those costs are incurred.

Your consideration of this matter will be appreciated.

Sincerely,

S/ JSH

Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 981

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making FY 78 appropriation adjustments for the University of Alaska; and providing for an effective date."

FY 78 approp. adjusts. U of A

Introduced in the House 5-26-1978

HISTORY IN THE HOUSE

19 78
May 26

Read first time and referred to Committee on Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

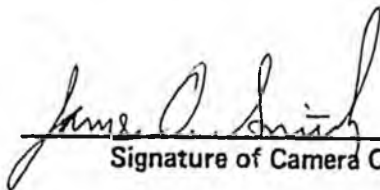
Chapter No.



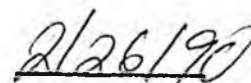
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Signature of Camera Operator



Date

COMMITTEE REPORT

HOUSE

re. Collective bargaining by UA.

FURTHER: _____

Date: 6/14/78

Mr. Speaker:

The Committee on FINANCE has had _____

"An Act relating to collective bargaining by the University of Alaska; eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____
- and _____ () new title () same title
- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

John E. Sullivan

Amos
Chapman

John E. Sullivan
Chairman

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

HOUSE BILL NO.

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to collective bargaining by the
7 University of Alaska; and providing for an effective
8 date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. AS 23.40 is amended by adding new sections to read:

11

Sec. 23.40.212. AGREEMENT WITH THE BOARD OF REGENTS. (a) The

12

Board of Regents of the University of Alaska may delegate to the Depart-
13 ment of Administration its authority under secs. 70 - 260 of this chap-
14 ter to negotiate with an organization for an agreement.

15

(b) The Department of Administration shall participate in the

16

negotiations between the Board of Regents and an organization. An
17 agreement between the board and an organization requires the approval of
18 the department.

19

Sec. 23.40.245. POSTSECONDARY STUDENT INVOLVEMENT IN COLLECTIVE

20

BARGAINING. (a) When a bargaining unit includes members of the faculty
21 or other employees of a public institution of postsecondary education,
22 the public employer and the representative of the bargaining unit shall
23 permit student representatives of that institution to

24

(1) attend and observe all meetings between the public em-
25 ployer and the representative of the bargaining unit which are involved
26 with collective bargaining;

27

(2) have access to all documents pertaining to collective
28 bargaining exchanged by the employer and the representative of the bar-
29 gaining unit, including copies of transcripts of the meetings.

30

1 (b) Student representatives may not disclose information con-
2 cerning the substance of collective bargaining obtained in the course of
3 their activities under (a) of this section, unless that information is
4 released by the employer or the representative of the bargaining unit.

5 (c) For the purpose of this section, the students of the institu-
6 tion involved in negotiations shall select their representatives from
7 the institution directly involved in negotiations.

8 (d) When the institutions are negotiating with bargaining units
9 representing more than one major geographic area of the state, the
10 student representatives shall be from those areas. No more than three
11 student representatives may attend meetings at any time.

12 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-

13 070(c).

ALASKA STUDENT LOBBY

February 4, 1978

Senator Glenn Hackney
Chairman
Health, Education, Social Services Committee
Alaska State Senate

Senator,

Students of the University of Alaska for the past three years have been very concerned with the impact of faculty unions on post secondary education. In 1976 the Associated Students University of Alaska passed a resolution calling for the right to participate in the bargaining process as observers. At that time a bill was introduced by the House Select Committee on Education (HB885) and received review and testimony. The bill was passed out of the committee and sent to House Rules which offered further review and submitted a committee substitute (CSHB935). The Rules Committee forwarded the legislation to the floor of the House where it passed and was transmitted to the Senate. In the Senate Labor Committee a number of amendments and attachments were made resulting in a request by the students that the bill be left in committee upon adjournment of the session.

The Associated Students University of Alaska then went back to work in altering the original bill to try and meet some of the objections raised by the legislature. Likewise an extensive research program was set underway to assess the impact of similar legislation across the nation. Following much debate and after many mark up sessions the ASUA requested cooperation of the United Students of the University of Alaska, Anchorage in a statewide attempt to again introduce and hopefully pass the legislation.

During the 1976 legislative session the House HESS committee reintroduced the bill (HB130) at the request of the student leaders of Alaska. While in the HESS committee the concepts and wording of the legislation came under close examination. Considerable testimony was brought forward to the committee from faculty unions, national labor organizations, University Board of Regents and students. Unfortunately there was some division between the Juneau student government (Juneau Student Central Committee) and the other two recognized student governments in Alaska (ASUA and USUAA).

The House HESS committee offered many amendments to the bill and split on its vote to forward the bill to House Rules. Again the students of Alaska took the bill home and have attempted to apply all testimony recorded to the bill, yet close attention was given not to compromise the intent of the bill.

In the first statewide meeting of student leaders which have taken major steps towards establishing a Statewide Student Executive Board and during the first statewide meeting of the Alaska Student Lobby, a position statement was developed in support of the legislation as amended and enclosed. Within the next 10 days each student government in Alaska will be reviewing the legislation and developing individual position papers on

the issue.

We, the student leaders of the University of Alaska, request your assistance and council in the introduction and passage of this bill. If you desire further information or would like to speak with or orgaizations regarding this effort please contact our representative in Juneau.

Ric Davidge
RR6 Box 6700-12
Juneau, AK 99803

789-2577

Thank you for your time and consideration,

for the Alaska Student Lobby,



Ric Davidge
Facilitator
Alaska Student Lobby

Angela Liston
President
ASUA

Jan Dreckmann
President
SAUAA

Jeff Reitter
Appointed Representative
for the ASL in Juneau

*now President
United Students of Juneau*

THE ALASKA STUDENT LOBBY

10 March 1973

Mason West
President
Alaskan Federation of Teachers
Anchorage Community College

Mr. President,

Following many hours of meetings over the past few months the Alaska Student Lobby has decided to amend their requested legislation, House Bill 130, in accordance with your spoken recommendations. Those specific changes are:

1. The student observers shall be selected from the units directly involved in negotiations.
2. The students shall observe all collective negotiations between all bargaining units recognized by the University and the University Administration or Board of Regents.

We sincerely hope these changes will be acceptable to you and your members.

With Respect,


Ric Darrigo
Facilitator
Alaska Student Lobby

A BILL

For an Act entitled: "An Act relating to the Public Employment Relations Act; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

*Section 1. AS 23.40 is amended by adding a new section to read:

Sec. 23.40.245. POSTSECONDARY STUDENT INVOLVEMENT IN COLLECTIVE BARGAINING.

(a) When a bargaining unit includes members of the faculty or other employees of a public institution of post secondary education, the employer or his designated representative and the representative of the bargaining unit (s) shall permit student representatives of that institution, to

(1) attend and observe all meetings between the employer or his designated representative and the representative of the bargaining unit which are involved with collective bargaining;

(2) have access to all written documents pertaining to collective bargaining exchanged by the employer or his designated representative and the representative of the bargaining unit, including copies of any prepared written transcripts of the meetings.

(b) Student observers may not disclose any information concerning the substance of any collective bargaining obtained by the members in the course of their activities under (a) of this section, unless that information is released by either the employer, his representative, or the representative of the bargaining unit.

(c) For the purpose of this section, the students of the institution(s) involved in negotiations shall select their representatives from those institution(s) directly involved in negotiations.

(d) The number of student observers shall not exceed three (3).

(e) When the institution(s) are negotiating with a bargaining unit(s) representing more than one major area (geographically of the state the student observers shall be representative of those areas yet not exceed a total of three (3) student observers at any time.

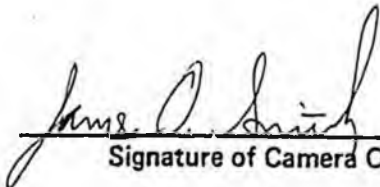
*Section 2. This Act takes effect immediately in accordance with AS 01.10.070(c).



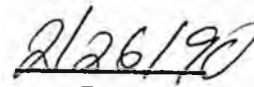
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Date

COMMITTEE REPORT

2-1-77

HOUSE

2-3-77 Date

Mr. Speaker:

The Committee on FINANCE has had HR 6 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

[Signature]

Chairman

Introduced: 1/28/77
Referred: State Affairs
and Finance

BY PARR, BROWN, COWPER,
SMITH, SWANSON, BENNETT
AND CARPENTER

1 IN THE HOUSE

2 HOUSE RESOLUTION NO. 6

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to the North Slope Haul Road.

6 BE IT RESOLVED BY THE HOUSE OF REPRESENTATIVES:

7 WHEREAS the North Slope Haul Road, built for use in construction of the
8 trans-Alaska oil pipeline, will become the property of the state upon comple-
9 tion of that construction; and

10 WHEREAS, construction of the pipeline is nearing completion; and

11 WHEREAS, the best future use of the North Slope Haul Road can be deter-
12 mined only after consideration of a number of factors, including economic,
13 developmental, and environmental; and

14 WHEREAS, there is at present no concise compilation of data concerning
15 the North Slope Haul Road;

16 BE IT RESOLVED that the House of Representatives respectfully requests
17 the Governor to furnish, within 60 days, a brief report including but not
18 limited to the following:

19 (1) the date on which it is expected that the state will assume juris-
20 diction over the North Slope Haul Road;

21 (2) the estimated costs of maintenance if the road is open year-round,
22 and if it is open in summer months only;

23 (3) if the road is closed, the estimated costs of maintenance to ensure
24 that it does not degrade;

25 (4) the estimated costs of policing the road if it is open year-round,
26 and if it is open in summer only;

27 (5) the estimated number of tourists who will travel the road if open
28 to group tours by bus, and the estimated number who will travel it in private
29 vehicles;

1 (6) the estimated revenues to be derived if the North Slope Haul Road is
2 opened as a toll road, and if no toll is imposed;

3 (7) any federal prohibition on its use as a toll road, state action
4 already taken to remove the prohibition, and the likelihood that such action
5 will be successful;

6 (8) the estimated impact on wildlife resources if the road is open;

7 (9) the anticipated effect of an open road upon development of the
8 hard-rock mineral industry;

9 (10) the anticipated effect of federal approval of either the trans-
10 Alaska or Alcan gas pipeline route.

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. House Resolution 6 - North Slope Haul Road
 Title _____
 Requested by House Finance Committee Date 2-3-77

II. FISCAL DETAIL
 Agency Affected Highways
 Program Category Affected Transportation
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

iii. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

At the request of Rep. Cowper, Chairman

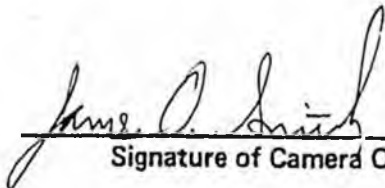
IV. DATE February 3, 1977 PREPARED BY by James B. Rhode, AA
 AGENCY James B. Rhode
 PHONE _____
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



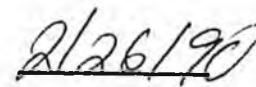
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Signature of Camera Operator



Date

relating to the establishment of a task force to study legislative solutions to anticipated conflicts between interests desiring successful management of hatchery and wild stocks of salmon.

COMMITTEE REPORT

HOUSE

2/25/77

3 8 77 Date

Mr. Speaker:

The Committee on FINANCE has had BCR A

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) w/ fiscal note

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____	recommends: _____
_____	recommends: _____
_____	recommends: _____

Chairman

Introduced: 1/19/77
Referred: Resources and
Finance

1 IN THE HOUSE

BY HAUGEN

2 HOUSE CONCURRENT RESOLUTION NO. 8

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to the establishment of a task
6 force to study legislative solutions to
7 anticipated conflicts between interests
8 desiring successful management of hatchery
9 and wild stocks of salmon.

10 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 WHEREAS the nonprofit salmon hatchery program was established by the
12 Legislature in 1974; and

13 WHEREAS the express legislative intent was to ". . .authorize the pri-
14 vate ownership of salmon hatcheries by qualified nonprofit corporations for
15 the purpose of contributing, by artificial means, to the rehabilitation of
16 the state's depleted and depressed salmon fishery. . ."; and

17 WHEREAS the program is to be administered in a manner ". . .without
18 adversely affecting natural stocks of fish in the state. . ." and in a manner
19 ". . .which allows reasonable segregation of returning hatchery-reared salmon
20 from naturally occurring stocks"; and

21 WHEREAS the nonprofit salmon hatchery program was subsequently amended
22 in 1976 to allow for the creation of regional associations for the purpose of
23 salmon fishery enhancement and gives qualified associations preference to
24 hatchery permits from the Department of Fish and Game; and

25 WHEREAS the state can make loans to regional hatchery associations in
26 the amount of \$3,000,000 maximum per loan to regional associations and
27 \$300,000 maximum per loan to other hatchery permit holders; and

28 WHEREAS the voters of Alaska approved the construction of state-owned
29 hatchery and rearing facilities in the amount of \$24,565,000 in the 1976

1 general election; and

2 WHEREAS these state-owned facilities will be located in Southeastern
3 Alaska, Cook Inlet, Kodiak, Prince William Sound, and the Alaska Interior;
4 and

5 WHEREAS the locations of these state-owned hatchery facilities are in
6 the general proximity of present and potential future private nonprofit
7 salmon hatchery facilities; and

8 WHEREAS both the state and private hatchery facilities will release
9 salmon into the common property fishery; and

10 WHEREAS private hatchery fish will be subject to the common property
11 fishery along with the naturally occurring salmon runs in Alaska; and

12 WHEREAS it is the stated policy of the Alaska Department of Fish and
13 Game that "(i)f complexities arise in managing mixed stocks, including both
14 hatchery fish and wild fish, it will be state policy to manage the collective
15 resource in a manner that favors protection of the wild stocks."; and

16 WHEREAS the proper management of this multi-stock fishery is of vital
17 importance to the people of Alaska in light of the importance of the salmon
18 fishery to the economic welfare of a significant portion of the state's
19 population;

20 BE IT RESOLVED by the Alaska State Legislature that the State of Alaska
21 be committed to a fisheries management policy that encourages and promotes
22 the coexistence of healthy hatchery and wild stocks of salmon, including but
23 not limited to the following courses of action:

24 (1) The state Department of Fish and Game shall reassess and
25 closely examine the implications presented by the creation of a multi-stock
26 salmon fishery.

27 (2) The state Department of Fish and Game shall initiate planning
28 to meet the potentially conflicting interests arising from the necessarily
29 indiscriminate taking of artificially enhanced hatchery stocks and wild

1 salmon stocks so that the wild stocks are adequately protected.

2 (3) The legislature shall establish a task force consisting of two
3 members who shall be members of the house of representatives and appointed by
4 the speaker; two members who shall be members of the senate and appointed by
5 the president; and two members who shall be appointed by the governor; one of
6 the members appointed by the governor shall be authorized to act as a spokes-
7 man for the Department of Fish and Game. The task force shall be responsible
8 for

9 (A) the study of legislative options for implementing the
10 policies enunciated in this resolution; and

11 (B) the study of the economic implications of the private
12 nonprofit hatchery program with due consideration given to the policies
13 enunciated in this resolution using accepted methods of socio-economic
14 analysis; and be it

15 FURTHER RESOLVED that the task force shall report its findings and
16 recommendations to the Second Session, Tenth Legislature.

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

7-1
8

FISCAL NOTE

I. REQUEST

Bill/Resolution No. JICR 8

Title Relating to the establishment of a task force to study legislative solutions to anticipated conflicts between interests desiring successful management of hatchery and wild stocks of salmon

Date 2-14-77

II. FISCAL DETAIL

Agency Affected Fish and Game

Program Category Affected NRMEC

Budget Request Unit(s) Affected Commercial Fish

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

IV. DATE 2-22-77 PREPARED BY Sandra Lindstrom Sandra Lindstrom
 AGENCY Fish and Game
 PHONE 465-4210
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST CS for HCR 8 am
 Bill/Resolution No. Study of hatchery and wild salmon stock harvest, comparative
 Title economics of salmon hatchery construction and operation
 Requested by Mr. Haugen Date 11 May 1977

II. FISCAL DETAIL Office of the Governor
 Agency Affected Office of the Governor
 Program Category Affected Natural Resources and Environmental Conservation
 Budget Request Unit(s) Affected Alaska Fisheries Council

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		50.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		50.0				
FEDERAL FUNDS		0.0				
OTHER (Specify)		0.0				

POSITIONS

NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The study of hatchery and wild salmon stock harvest is to be done in-house by the Department of Fish & Game, the Research Division of Legislative Affairs, and the National Marine Fisheries Service.

The study of the comparative economics of salmon hatchery construction and operation is to be prepared under a professional contract.

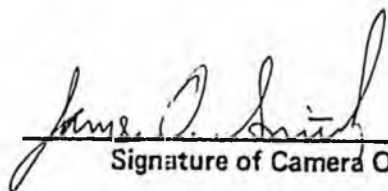
IV. DATE 11 May 1977 PREPARED BY E. J. Haugen
 AGENCY Rep. Ernest Haugen
 Original: Legislative Finance PHONE _____
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



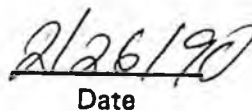
RECORDS CERTIFICATION



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Signature of Camera Operator



Date

COMMITTEE REPORT

SENATE

5/5/77

May 25, 1977 Date

Mr. President:

The Committee on FINANCE has had HCR 10 regarding upgrading and maintenance of the Fairview Loop Road in the Matanuska-Susitna Borough under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) Individual Recommendations.

MEMBERS SIGNING THE MAJORITY REPORT:

<i>Mr. J. J. ...</i>	<i>No Pass</i>	<i>1 Billion No Rec</i>
<i>...</i>	<i>no rec.</i>	<i>...</i>
<i>...</i>	<i>No Rec</i>	<i>...</i>
<i>...</i>	<i>...</i>	<i>...</i>

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Mr. J. J. ...

Chairman

Introduced: 1/24/77
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY OSE

2 HOUSE CONCURRENT RESOLUTION NO. 10

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to the upgrading and maintenance
6 of the Fairview Loop Road in the Matanuska-
7 Susitna Borough.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS adequate transportation facilities are vital to the citizens of
10 Alaska who are oftentimes faced with extreme weather conditions and long
11 travel distances; and

12 WHEREAS the Fairview Loop Road in the Matanuska-Susitna Borough is one
13 of the oldest roads in the area and in need of repair; and

14 WHEREAS this stretch of road is heavily used by residents and students;
15 and

16 WHEREAS significant hazards are created by the lack of repair of this
17 road which must be faced by over 300 residents along the road as well as
18 travelers using the road; and

19 WHEREAS the lack of repair of this road is extremely harmful to vehicles
20 using the road;

21 BE IT RESOLVED by the Alaska State Legislature that it respectfully
22 requests the Governor to direct the Department of Highways to consider as a
23 high priority the upgrading and maintenance of the Fairview Loop Road in the
24 Matanuska-Susitna Borough.

25

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCR 10
 Title Relating to the Fairview Loop Road
 Requested by House State Affairs Date January 31, 1977

II. FISCAL DETAIL

Agency Affected Highways
 Program Category Affected Transportation
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	120	0	0	0	0	0
200 TRAVEL	20	0	0	0	0	0
300 CONTRACTUAL	44	0	0	0	0	0
400 COMMODITIES	20	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	1,106	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
	0	0	0	0	0	0
TOTAL	1,310	0	0	0	0	0

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND	1,310	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0	0

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME	2	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	6	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The figures on the Fiscal Note represent an estimated construction cost of \$1,106,000.00. Rounded amounts for preliminary engineering (3%) and construction supervision (15%) are shown for the appropriate object of expenditure. It is assumed all work would be completed in the 1977 fiscal year.

The estimates in the fiscal note are made on the assumption that there are no-right-of-way problems, or that abutting owners would grant any necessary easements at no cost to the State.

As this entire route is presently on the State Highway System and is maintained by the State, there would be negligible affect upon maintenance expenditures.

IV. DATE 1-31-77 PREPARED BY John C. Becker
 AGENCY Dept. of Highways
 PHONE 364-2121

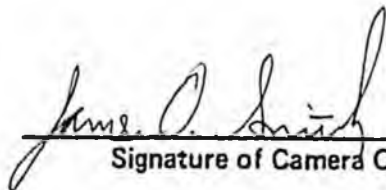
Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



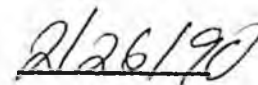
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Signature of Camera Operator



Date

Relating to the upgrading and maintenance of the Fairview Loop Road in the Matanuska-Susitna Borough.

COMMITTEE REPORT

HOUSE

3/4/77

4-25-77

Date

Mr. Speaker:

The Committee on FINANCE has had HCR 10 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that

CS for _____ do pass

(and) recommends it be referred to the _____ committee

reports it back without recommendation

AND attaches a report of its intent

(other) _____

MEMBERS SIGNING THE MAJORITY REPORT:


_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____



 Chairman

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCR 10
 Title Relating to the Fairview Loop Road
 Requested by House State Affairs Date January 31, 1977

II. FISCAL DETAIL

Agency Affected Highways
 Program Category Affected Transportation
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	120	0	0	0	0	0
200 TRAVEL	20	0	0	0	0	0
300 CONTRACTUAL	44	0	0	0	0	0
400 COMMODITIES	20	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	1,106	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	1,310	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	1,310	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0	0

POSITIONS

FULL TIME	2	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	6	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The figures on the Fiscal Note represent an estimated construction cost of \$1,106,000.00. Rounded amounts for preliminary engineering (3%) and construction supervision (15%) are shown for the appropriate object of expenditure. It is assumed all work would be completed in the 1977 fiscal year.

The estimates in the fiscal note are made on the assumption that there are no right-of-way problems, or that abutting owners would grant any necessary easements at no cost to the State.

As this entire route is presently on the State Highway System and is maintained by the State, there would be negligible affect upon maintenance expenditures.

IV. DATE 1-31-77 PREPARED BY John C. Becker
 AGENCY Dept. of Highways
 PHONE 364-2121

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 1/24/77
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY OSE

2 HOUSE CONCURRENT RESOLUTION NO. 10

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to the upgrading and maintenance
6 of the Fairview Loop Road in the Matanuska-
7 Susitna Borough.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS adequate transportation facilities are vital to the citizens of
10 Alaska who are oftentimes faced with extreme weather conditions and long
11 travel distances; and

12 WHEREAS the Fairview Loop Road in the Matanuska-Susitna Borough is one
13 of the oldest roads in the area and in need of repair; and

14 WHEREAS this stretch of road is heavily used by residents and students;
15 and

16 WHEREAS significant hazards are created by the lack of repair of this
17 road which must be faced by over 300 residents along the road as well as
18 travelers using the road; and

19 WHEREAS the lack of repair of this road is extremely harmful to vehicles
20 using the road;

21 BE IT RESOLVED by the Alaska State Legislature that it respectfully
22 requests the Governor to direct the Department of Highways to consider as a
23 high priority the upgrading and maintenance of the Fairview Loop Road in the
24 Matanuska-Susitna Borough.

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCR 10
 Title Relating to the Fairview Loop Road
 Requested by House State Affairs Date January 31, 1977

II. FISCAL DETAIL

Agency Affected Highways
 Program Category Affected Transportation
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	120	0	0	0	0	0
200 TRAVEL	20	0	0	0	0	0
300 CONTRACTUAL	44	0	0	0	0	0
400 COMMODITIES	20	0	0	0	0	0
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TOTAL	1,310	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	1,310	0	0	0	0	0
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OTHER (Specify)	0	0	0	0	0	0

POSITIONS

FULL TIME	2	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	6	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The figures on the Fiscal Note represent an estimated construction cost of \$1,106,000.00. Rounded amounts for preliminary engineering (3%) and construction supervision (15%) are shown for the appropriate object of expenditure. It is assumed all work would be completed in the 1977 fiscal year.

The estimates in the fiscal note are made on the assumption that there are no-right-of-way problems, or that abutting owners would grant any necessary easements at no cost to the State.

As this entire route is presently on the State Highway System and is maintained by the State, there would be negligible affect upon maintenance expenditures.

IV. DATE 1-31-77 PREPARED BY John C. Becker
 AGENCY Dept. of Highways
 PHONE 364-2121

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 1/24/77
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY OSE

2 HOUSE CONCURRENT RESOLUTION NO. 10

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to the upgrading and maintenance
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24 Matanuska-Susitna Borough.

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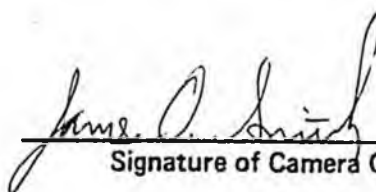
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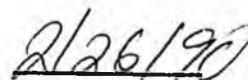
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Signature of Camera Operator



Date

Original sponsors: Haugen, Bennett,
Carpenter, et al

Offered: 2/11/77
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE JOINT RESOLUTION NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Opposing S. 499 and S. 500, as introduced
6 in the 95th Congress.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS passage of the Alaska Native Claims Settlement Act of 1971 has
9 resulted in numerous bills being introduced in subsequent sessions of Con-
10 gress; and

11 WHEREAS various studies have been made, particularly relating to Section
12 17(d)(2) of that Act, to determine the impact of the continuing withdrawal of
13 large areas of land from resource development on the nation's needs for
14 certain strategic energy and non-energy raw materials; and

15 WHEREAS such withdrawals can also prevent the development of excess raw
16 materials for export, which could substantially reduce the nation's current
17 balance-of-payments deficit; and

18 WHEREAS S. 499 and S. 500, subject to valid existing rights, would add
19 approximately 83 and 116 million acres, respectively, to the 57 million acres
20 of federal land already closed to entry and development under the mining and
21 mineral leasing laws in Alaska; and

22 WHEREAS the structure for subsistence management in S. 499 and S. 500
23 seriously erodes the state's authority to manage fish and game resources over
24 this tremendous acreage; and

25 WHEREAS restrictions on recreational uses within land withdrawn under
26 these bills would substantially upset the traditional lifestyle of Alaskans,
27 Native and non-Native alike; and

28 WHEREAS the considerable expenditure of time and money on comprehensive
29 land use planning by both federal and state governments would be completely

1 wasted; and

2 WHEREAS S. 500 destroys the state's effective right to select substantial
3 areas of land under the provisions of the Alaska Statehood Act by revoking
4 state selections within the land described in the bill, made after December 18,
5 1971 and providing for selection of "equal acreage" from public land outside
6 of the land withdrawn, but without specifying that the land should be of
7 "equal value" or "like character";

8 BE IT RESOLVED that the Alaska State Legislature believes the provisions
9 of S. 499 and S. 500 are not in the best interest of the state and nation,
10 and is therefore opposed to their passage.

11 COPIES of this resolution shall be sent to the Honorable Jimmy Carter,
12 President of the United States; the Honorable Robert S. Bergland, Secretary-
13 Designate of the Department of Agriculture; the Honorable Cecil D. Andrus,
14 Secretary, Department of the Interior; the Honorable Henry Jackson, Chairman,
15 Senate Interior and Insular Affairs Committee; the Honorable Morris Udall,
16 Chairman, House Interior and Insular Affairs Committee; Mr. Curt Berklund,
17 Director, Bureau of Land Management; Mr. Curtis McVee, State Director, Bureau
18 of Land Management; and to the Honorable Ted Stevens and the Honorable Mike
19 Gravel, U.S. Senators, and the Honorable Don Young, U.S. Representative,
20 members of the Alaska delegation in Congress.

Original sponsors: Haugen, Bennett,
Carpenter, et al

Offered: 2/11/77
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE JOINT RESOLUTION NO. 12

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4 TENTH LEGISLATURE - FIRST SESSION

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14 Secretary, Department of the Interior; the Honorable Henry Jackson, Chairman,
15 Senate Interior and Insular Affairs Committee; the Honorable Morris Udall,
16 Chairman, House Interior and Insular Affairs Committee. Mr. Curt Berklund,
17 Director, Bureau of Land Management; Mr. Curtis McVee, State Director, Bureau
18 of Land Management; and to the Honorable Ted Stevens and the Honorable Mike
19 Gravel, U.S. Senators, and the Honorable Don Young, U.S. Representative,
20 members of the Alaska delegation in Congress.

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Introduced: 1/25/77
Referred: Resources and
Finance

BY HAUGEN, BENNETT, CARPENTER,
CHATTERTON, DANKWORTH, HAYES,
KELLY, PHILLIPS, RHODE,
SPECKING, URION, FREEMAN AND
SWANSON

1 IN THE HOUSE

2 HOUSE JOINT RESOLUTION NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 Relating to H.R. 39, the Alaska National
6 Interest Lands Conservation Act, as intro-
7 duced in the 95th Congress.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS passage of the Alaska Native Claims Settlement Act of 1971 has
10 resulted in numerous bills being introduced in subsequent sessions of Con-
11 gress; and

12 WHEREAS various studies have been made, particularly relating to Section
13 17(d)(2) of that Act, to determine the impact of the continuing withdrawal
14 of large areas of land from resource development on the nation's needs for
15 certain strategic energy and non-energy raw materials; and

16 WHEREAS such withdrawals can also prevent the development of excess raw
17 materials for export, which could substantially reduce the nation's current
18 balance-of-payments deficit; and

19 WHEREAS H.R. 39 would add 115 million acres of land to the 57 million
20 acres of federal land already closed to entry and development under the
21 mining and mineral leasing laws in Alaska; comprising 46 per cent of the
22 land and inland water area of the state; and

23 WHEREAS the structure for subsistence management in sec. 701(a) of H.R.
24 39 seriously erodes the state's authority to manage fish and game resources
25 over this tremendous acreage; and

26 WHEREAS the restriction of recreational uses of this land would com-
27 pletely upset the traditional lifestyle of Alaskans, Native and non-Native
28 alike; and

29 WHEREAS the considerable expenditure of time and money on comprehensive

1 land use planning by both federal and state governments would be completely
2 wasted; and

3 WHEREAS sec. 704(b) of H.R. 39 destroys the state's effective right to
4 select substantial areas of land under the provisions of the Alaska Statehood
5 Act by revoking any existing state selections within the land described in
6 the bill, providing for selection of "equal acreage" from public land outside
7 of the land withdrawn, but without specifying that the land should be of
8 "equal value" or "like character";

9 BE IT RESOLVED that the Alaska State Legislature believes the provisions
10 of H.R. 39 are not in the best interest of the state and nation, and is
11 therefore opposed to its passage.

12 COPIES of this resolution shall be sent to the Honorable Jimmy Carter,
13 President of the United States; the Honorable Robert S. Bergland, Secretary-
14 Designate of the Department of Agriculture; the Honorable Cecil D. Andrus,
15 Secretary, Department of the Interior; the Chairman of the Senate Interior &
16 Insular Affairs Committee; the Honorable Morris Udall, Chairman, House Interior
17 & Insular Affairs Committee; the Honorable Henry Jackson, Chairman, Senate
18 Energy Committee; Mr. Curt Berklund, Director, Bureau of Land Management; Mr.
19 Curtis McVee, State Director, Bureau of Land Management; and to the Honorable
20 Ted Stevens and the Honorable Mike Gravel, U.S. Senators, and the Honorable
21 Don Young, U.S. Representative, members of the Alaska delegation in Congress.

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