

REG. FINANCE - BILLS 1977 - 1978 866

B 973 cont., thru HB 980 866

OUTLINE

1. The problem of illiteracy
2. The solutions
3. How the Literacy Council of Alaska fits in

THE PROBLEM OF ILLITERACY

What are some facts:

Nationwide 1 out of 5 adults cannot read and write.

There are about 80,000 functionally illiterate adults in Alaska.

There are about 6,000 functionally illiterate adults in Fairbanks.

How does illiteracy affect individuals and society:

Affects the ability to get a job.

Makes it difficult to retain a job.

Almost impossible to get a driver's license.

Can't read shopping or employment ads.

Can't order from a catalog.

Difficult to open checking or savings accounts.

Can't read street signs or a map.

Can't take telephone messages.

There appears to be a correlation between crime and illiteracy as the illiteracy rate in jails is much higher than for the rest of the population.

SOME SOLUTIONS

ABE (Adult Basic Education)

Teaches most all skills from grade 0 - 12.

Classroom situations.

Funding through state varies, often only 9 months of the year.

Limited individual help available.

Hutchinson Career Center

Classes held from 9 - 12 in the mornings.

Limited ability to handle demand.

Literacy Council of Alaska

Was originally started with ABE support.

Works cooperately with ABE.

Concentrates almost exclusively on reading and writing.

Teaching is on a one-to-one basis.

Hours are more flexible. Many students have babysitting or transportation problems and cannot attend other forms of school.

More personal training. Many adults are too embarrassed to attend public classes as they don't want others to know of their situation. As a result 80% of the Literacy Council's tutoring is done in homes.

HOW THE LITERACY COUNCIL IS INVOLVED

Started in 1973 as an all volunteer organization.

As a volunteer organization it did not grow due to lack of support for tutors, difficulty in locating students and no records kept. Yet there were 60 tutors trained in the first phase.

First funded in 1975 through a Federal "Right to Read" grant with a 3-year limit.

At present there are 81 reading academies in the nation.

Funding (Federal) terminates June 30, 1978.

Federal funding over the 3 years was as follows:

1st year - \$77,000

2nd year - \$93,000

3rd year - \$77,000

5 - 10 % funding provided locally by the United Way.

What the Literacy Council of Alaska does:

Approximately 75% of the effort goes into recruiting and training volunteer tutors and recruiting and testing students. The actual tutoring of the students is strictly volunteer with no salary going to the tutor.

About 20% of the effort goes into preparation of reading material designed for lower grade reading on an adult level. Very little material is available nationally. Prepared material is widely sought after by the native groups, Red Cross and Career Extension services. (ABE does none of this.)

Five percent of the effort goes into training non-volunteer groups, such as local school teachers.

Present staff is 1 full-time director and 6 part-time individuals covering positions of secretary/bookkeeper, tutor/student coordinator and materials development staff.

Since 1975, ¹⁷⁵~~147~~ tutors have been trained and ²²⁵~~215~~ students have been tutored.

86 students are currently being tutored through the Literacy Council of Alaska in the Fairbanks area.

Students no longer in the program left for the following reasons:

22% to take jobs.

22% to continue their education in other programs.

10% completed other goals (reading on their own, reading Bible).

28% moved.

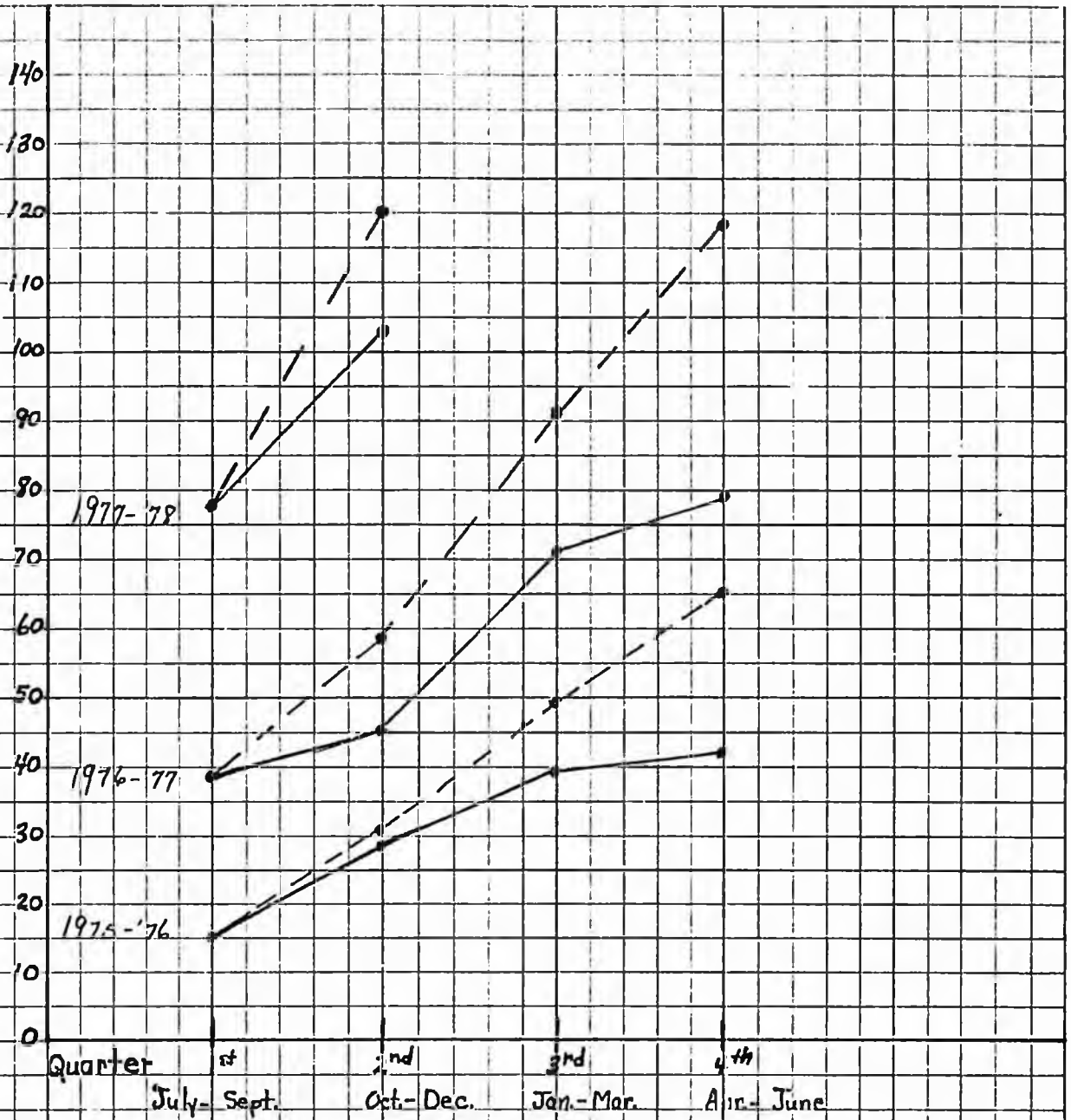
10% because of health problems.

8% lack of interest or unknown.

The objective of the preceding notes is to point out the value of the Literacy Council of Alaska, whose continuation could be aided by the passage of Senate Bill 363 presently before the State Senate.

Number of Students

20MA-100 5X5 PER INCH LITHO IN U.S.A.

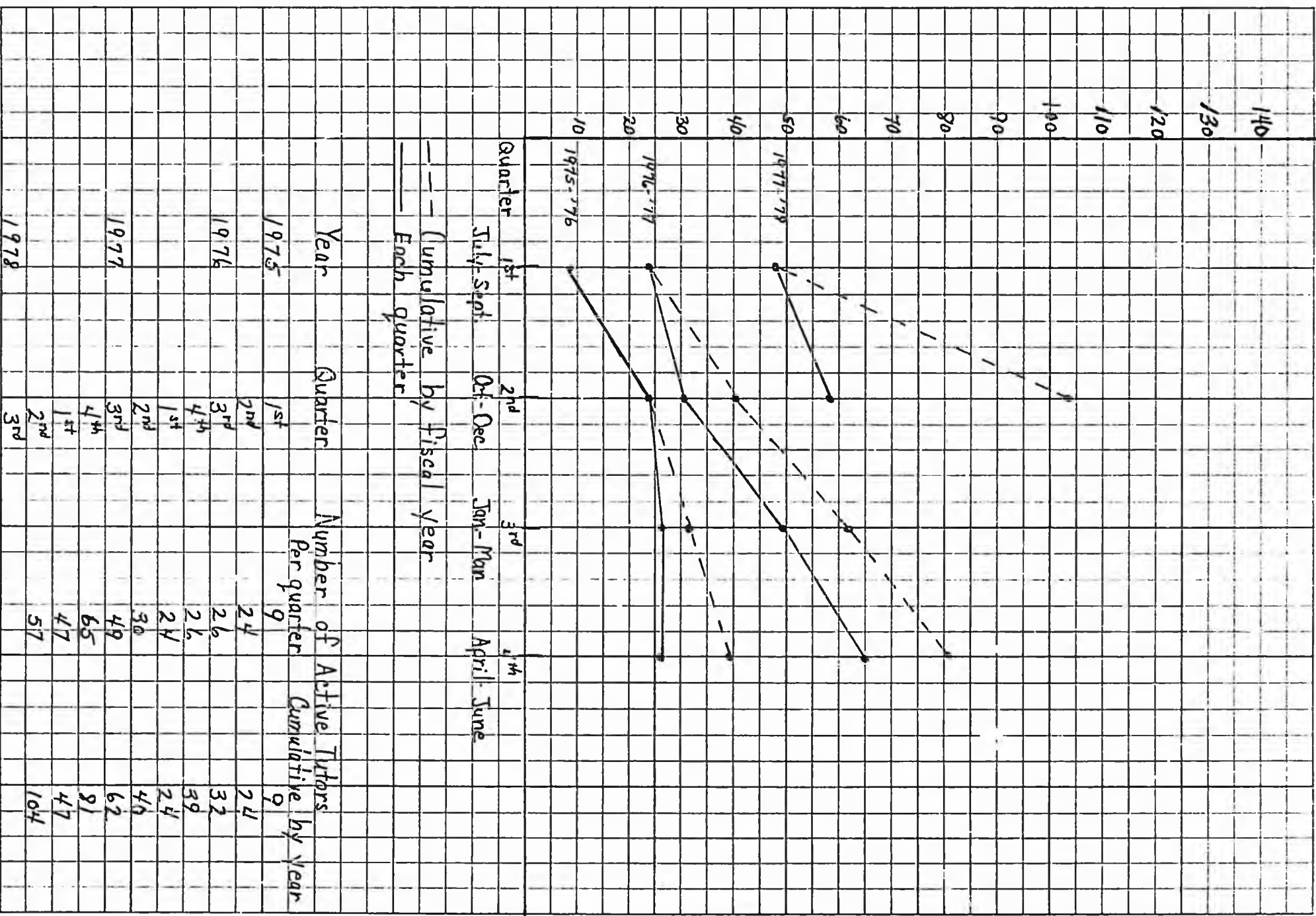


Cumulative by each fiscal year
Each quarter

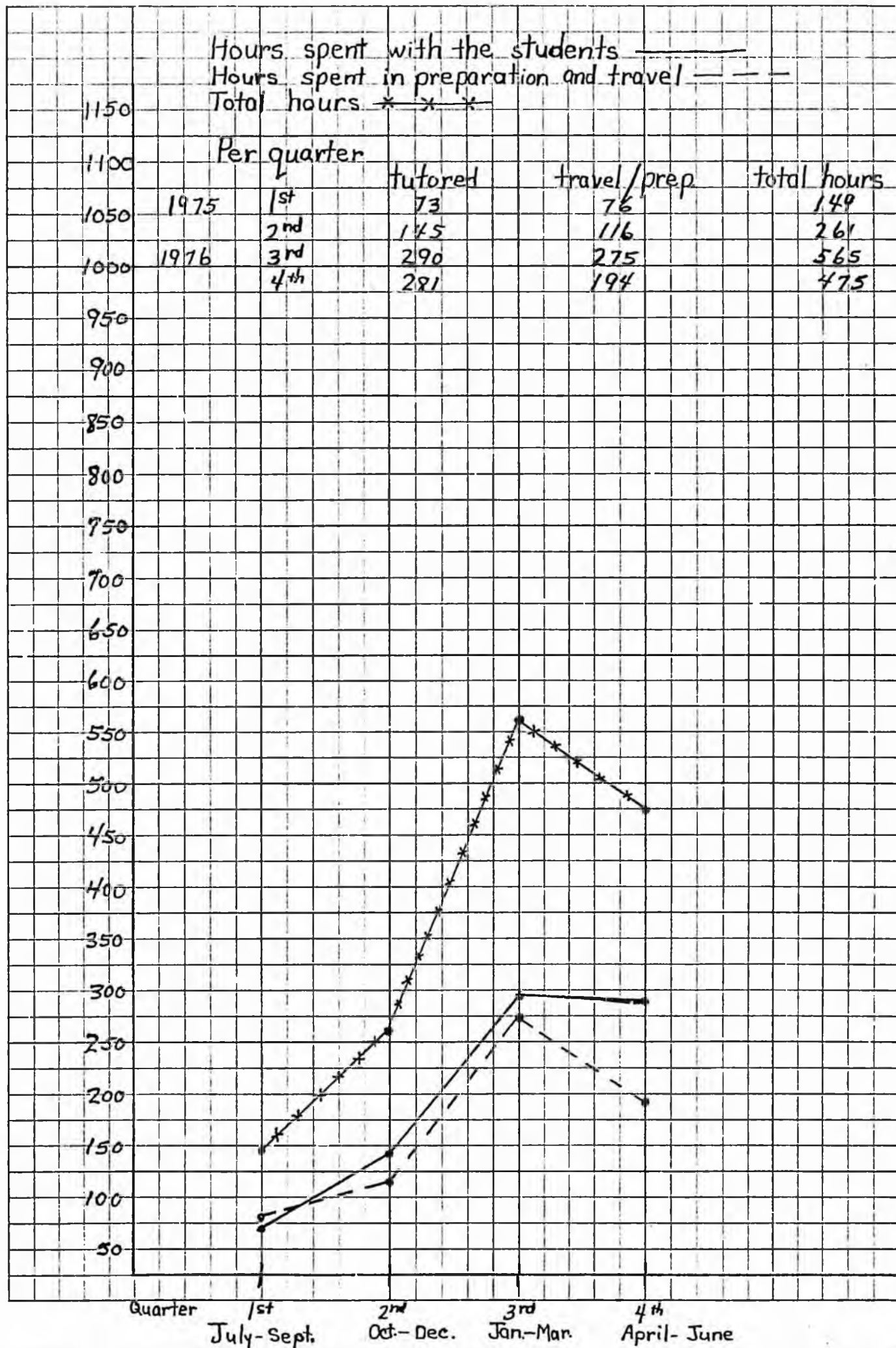
Year	Quarter	Number of Active Students Per quarter	Cumulative by year
1975	1st	15	15
1975	2nd	28	30
1976	3rd	39	49
	4th	42	65
	1st	37	37
	2nd	45	58
1977	3rd	71	91
	4th	79	118
	1st	77	77
	2nd	103	120

76 TELEDYNE POST

Number of Tutors



Volunteer Hours for Fiscal Year 1975-'76



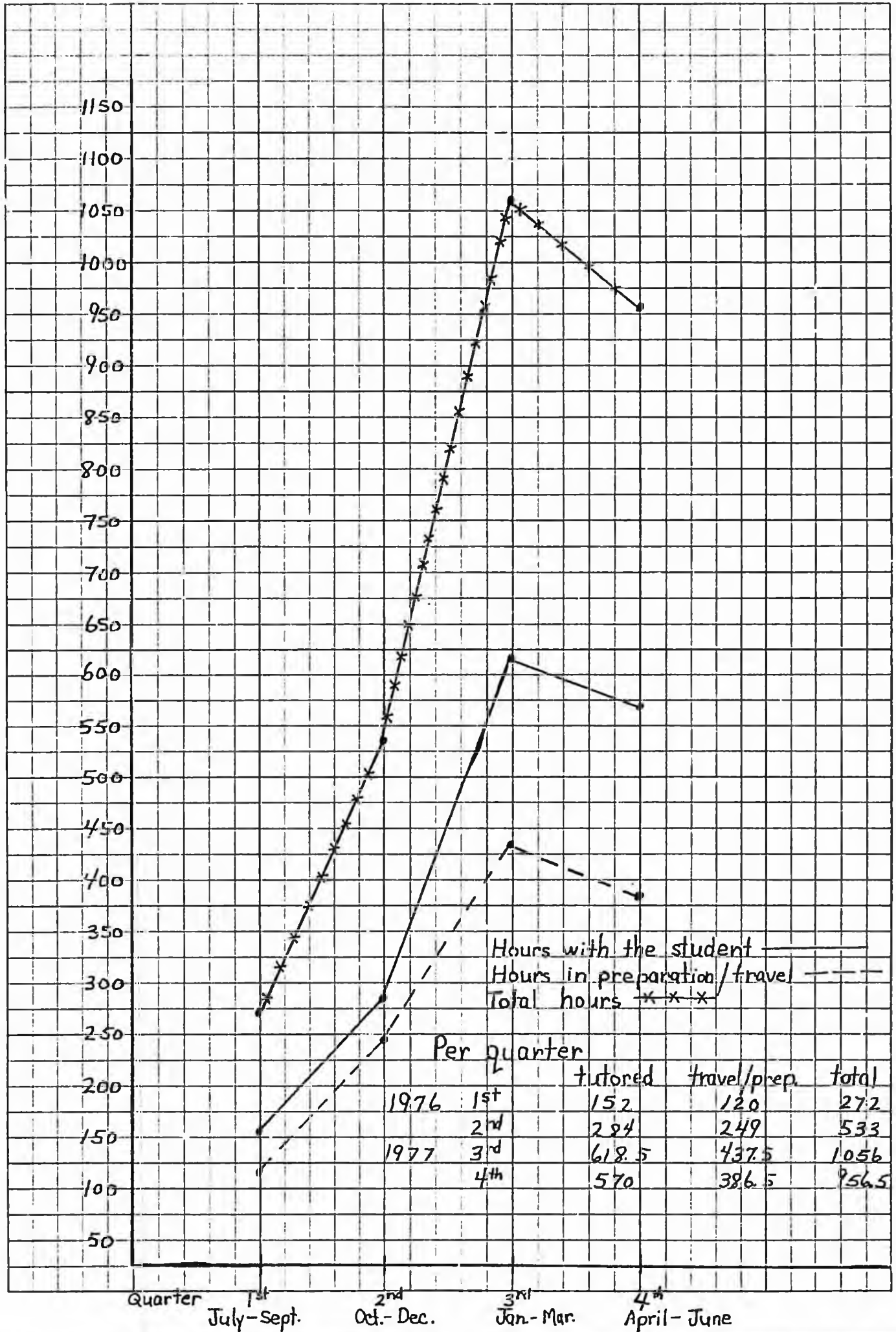
20MA-100 515 PER INCH
LITHO IN U.S.A.

TELEDYNE POST

Volunteers' Hours for Fiscal Year 1976-'77

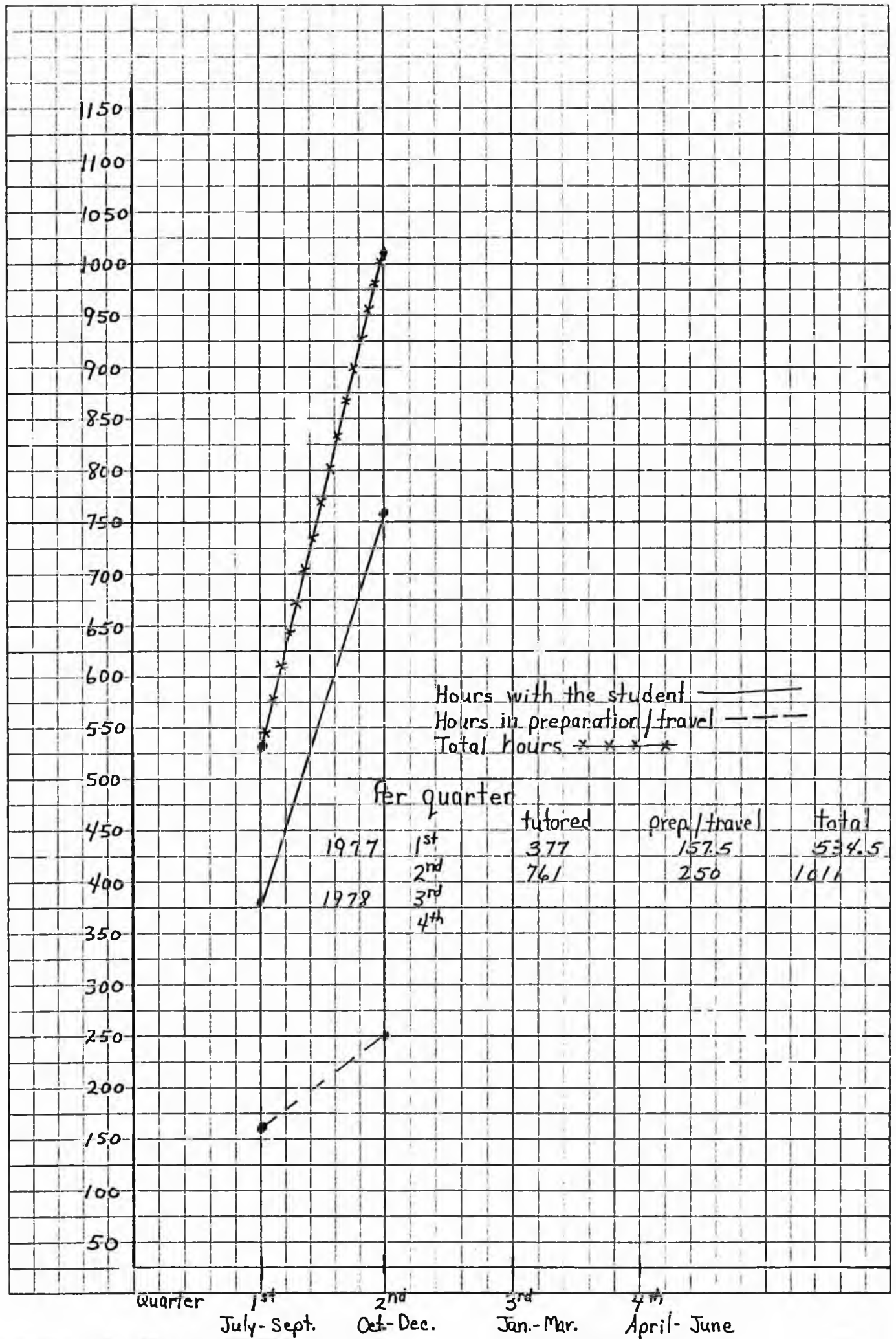
20Mx100 5x5 PER INCH LITHO IN U.S.A.

TELETYPE POST



Volunteer Hours for Fiscal Year 1977-'78

20MA100 5X5 PER INCH
L. 10 IN U.S.A.



TELEDYNE POST

Literacy Council of Alaska

916 Third Avenue, Fairbanks, Alaska 99701
 Telephone: (907) 456-6212

BOOK TITLE	UNIT PRICE	QUANTITY	TOTAL
1. Alaska Is My Home (SB1)	1.00	_____	_____
2. Yelling Gets a Baby Strong (SB1)	.50	_____	_____
3. Hugging Is Loving (SB2)	.75	_____	_____
4. Ms. Trucker (SB2)	.75	_____	_____
5. A Birth In Arctic Village (SB2)	.50	_____	_____
6. The Ups & Downs of a Pikes Peak Peanut Pusher (SB2)	.50	_____	_____
7. A Big 10-4 Good Buddy (SB3)	.50	_____	_____
8. The Many Ears of CB Radios (SB3)	.50	_____	_____
9. Bear Hug in the Sky (SB3)	.50	_____	_____
10. Five Dog Night (SB3)	.50	_____	_____
11. Tell Lonely Goodby (SB3)	.50	_____	_____
12. When I Think of You (SB3)	.50	_____	_____
13. Cold Blooded Killer (Hypothermia)	.50 or CE	_____	_____
14. Four Minutes to Die (Choking)	.50	_____	_____
15. The Crippler (Frostbite)	.50 or EHS	_____	_____
16. The Iron Dog (Snowmobile Safety)	.50 or EHS	_____	_____
17. As a Child Grows	.75	_____	_____
18. As the Twig is Bent	.75	_____	_____
19. Something New	1.00	_____	_____

NAME: _____

Sub-total: _____

ADDRESS: _____

Shipping: _____

DATE: _____ PHONE: _____

Total: _____

CE - Available through Cooperative Extension Service, U. of A., Fairbanks, Alaska 99701
 (Individual Copies free to Alaskans; 11 or more, 25¢ per copy; add 25¢ handling charge per copy if out-of-state.)

EHS- Available through Environmental Health Service, Attn: Laren J. Sickels,
 3350 Commercial Drive, Anchorage, Alaska 99501.

SUMMARY OF LCA SUPPLEMENTARY MATERIALS

ALASKA IS MY HOME

by Rosanne Keller

(Skill Book I)

Anecdotes of life in a valley near Fairbanks - follows Skill Book I from Lesson 6 on. Purpose is to learn to write a simple letter.

YELLING GETS A BABY STRONG

by Rosanne Keller

(Skill Book I)

Story of a frustrated young mother whose new baby cries all the time. Part of the Tutor Tote for "Baby" series. (see below)

HUGGING IS LOVING

by Rosanne Keller

(Skill Book II)

Description of what loving is and what it means not only to babies but to every member of a family. Part of Tutor Tote for the "Baby" series. (see pg. 2)

MS. TRUCKER

by Rosanne Keller

(Skill Book II)

Story of a young women's libber demanding the right to be herself and how her boy friend has to learn the hard way.

THE UPS & DOWNS of a
PIKES PEAK PEANUT PUSHER

by Rosanne Keller

(Skill Book II)

A man pushes a peanut up Pikes Peak with his nose!
A just-for-fun story.

A BIG 10-4 GOOD BUDDY

by Rosanne Keller

(Skill Book II)

Story of how a young man helps his friend buy a C.B. rig. Introduces many CB oriented words. Prepares reader for the next book in the series.....

THE MANY EARS OF CB RADIOS

by Rosanne Keller

(SKILL Book III)

Anecdotes, CB terms, 10-code, stories of how CBers help and sometimes hinder in emergency situations. Stories are based on fact. Includes the Chowchill School Bus incident. This book is based on the vocabulary of A BIG 10-4 GOOD BUDDY.

BEAR HUG IN THE SKY

by Rosanne Keller

(SKILL Book III)

Fiction based on factual story of a woman who saves a victim of choking on an airplane using the "Heimlich Maneuver". This book is part of a Tutor Tote for FOUR MINUTES TO DIE. (See pg. 2)

A BIRTH IN ARCTIC VILLAGE

by Margaret Grey

(Skill Book II)

A true story of a public health nurse who has to deliver a baby in a small Indian village. The "baby" turns out to be twins!

FIVE DOG NIGHT

by Rosanne Keller

(SKILL Book III)

Fiction story of a plane crash and how the pilot and his passengers find an old sourdough's cabin and warm up in a bed. Full of dogs!

TELL LONELY GOODBY

by Mildred Boesser

(SKILL BOOK III)

A poem about loneliness-
wondering if other people
are feeling lonely too.
Inspired by one of our
lonely students.

WHEN I THINK OF YOU

by Vera Isaacs

(SKILL BOOK III)

Several very short poignant
poems expressing the feelings
of a woman who has been left
behind.

THE FOLLOWING BOOKS WERE WRITTEN ON A LATE FIRST GRADE READING LEVEL USING THE "FRY" READABILITY SCALE AS A GUIDE. EACH HAS A FEW MULTISYLLABIC WORDS THAT WILL HAVE TO BE TAUGHT TO THE STUDENT. "TUTOR TOTES", LESSON PLANS SHOWING HOW TO USE THESE BOOKS AND WHICH TIE THE BOOKS TO THE LAUBACH SERIES, ARE BEING DEVELOPED NOW.

THE COLD BLOODED KILLER -
HYPOTHERMIA

by Rosanne Keller

This booklet describes the
causes, prevention and the
treatment of "cold weather
sickness".

THE CRIPPLER - FROSTBITE

by Rosanne Keller

This booklet describes and tells
the causes, prevention and treat-
ment of frost nip and frost bite.

FOUR MINUTES TO DIE - CHOKING

by Rosanne Keller

This booklet describes in detail
the "Heimlich Maneuver" for sav-
ing a victim of choking.

THE IRON DOG - SNO-GO SAFETY

by Rosanne Keller

The booklet describes the causes
and prevention of snowmobile
accidents and speaks of snowmo-
bile safety in the context of
caring for others.

BABY SERIES

AS A CHILD GROWS AND GROWS

by Rosanne Keller

A child development book - new
born to age 5.

AS THE TWIG IS BENT

by Rosanne Keller

Discipline and Play. A book
about the needs of children -
newborn to age 5.

SOMETHING NEW - CARE OF AN INFANT

by Rosanne Keller

A manual for the care of a small
baby.

Introduced: 5/16/78
Referred: Health, Education &
Social Services and Finance

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 973

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating a state program for basic literacy
7 instruction."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14 is amended by adding a new chapter to read:

10 CHAPTER 53. BASIC LITERACY INSTRUCTION.

11 Sec. 14.53.010. LITERACY PROGRAMS. (a) The department is autho-
12 rized to make grants or award contracts to private nonprofit organiza-
13 tions having the capacity to furnish basic literacy instruction to
14 individuals who are illiterate. No grant may be made or contract
15 awarded to a religious or other private educational institution.

16 (b) Grants made and contracts awarded under this section shall
17 contain provisions to assure that the instruction offered will include
18 individualized instruction or small group instruction utilizing trained
19 volunteers.

20 Sec. 14.53.020. LEADERSHIP AND TRAINING. The department shall
21 contract with private nonprofit organizations to provide leadership and
22 training activities for literacy instructors. The activities authorized
23 by this section shall include

24 (1) assessment of need for literacy instruction;

25 (2) leadership training for literacy program administrators
26 and volunteers;

27 (3) provision for technical assistance and dissemination of
28 information.

29 Sec. 14.53.030. LITERACY TRAINING AND INSTRUCTION. (a) The

1 department is authorized to make grants or award contracts to private
2 nonprofit agencies or organizations to provide the following services:

3 (1) the preparation, production, evaluation, and distribution
4 of instructional courses or programs for volunteers for the purpose of
5 improving their ability to teach reading;

6 (2) the preparation, production, evaluation and distribution
7 of instructional courses or programs for students; and

8 (3) the preparation and distribution of information and study
9 course material to be used in conjunction with a course or program.

10 (b) In carrying out the provisions of this section the department
11 shall consult with recognized authorities in the field of literacy
12 training and with agencies or organizations participating in projects
13 under this chapter. No grant available under this section may be made
14 to a religious or other private educational institution.

15 Sec. 14.53.040. FUND CREATED. There is created in the Department
16 of Education the literacy instruction education fund. From legislative
17 appropriations to the fund, the department shall make grants or provide
18 consideration for contracts awarded to eligible recipients for the
19 purpose of obtaining services, instructional materials, and courses
20 under this chapter.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB-973
 Title An Act creating a state program for basic literacy instruction
 Requested by House HESS Date 5/16/78

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary and Secondary Education
 Budget Request Unit(s) Affected Program Evaluation

HB 973

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL			200,000	200,000		
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			200,000	200,000		

FUNDING (Thousands of Dollars)

GENERAL FUND			200,000	200,000		
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

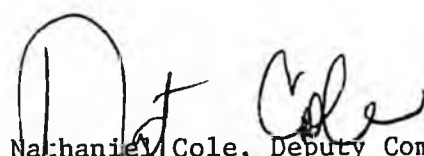
FULL TIME			-0-	-0-		
PART TIME			-0-	-0-		
TEMPORARY			-0-	-0-		

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Contracts with non-profit organizations for Secs. 010 and 030 of this act pursuant to department proposals to be developed.

IV. DATE May 18, 1978 PREPARED BY Nathaniel Cole, Deputy Commissioner
 AGENCY Education
 PHONE 465-2800

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



HB 973
STATE
of ALASKA

MEMORANDUM



TO: [Sue Green, Special Assistant
Office of the Governor

DATE: March 22, 1978

FILE NO:

TELEPHONE NO:

FROM: Marshall L. Lind, Commissioner
Department of Education

SUBJECT: Questions Regarding 80,000
Functionally Illiterate
Adults in Alaska

QUESTION: "Are there, in fact, 80,000 illiterate people in Alaska?"

ANSWER: The data collected by the Department of Education tends to verify that there are 80,000 and possibly more who lack the functional literacy skills which are important to success in the job market or do not have a high school diploma. (See attachments).

QUESTION: "If so, what is the State Board and the Department doing about it?"

ANSWER: The Department is addressing needs of two populations:

A. The in-school population.

1. Elementary.
2. Secondary.

B. The out of school youth and adults.

1. The In-School Population:

The Department has assumed a preventive posture at both the elementary and secondary level.

Preventive strategies are to build successful reading programs based on "Criteria For Excellence".

1.1. Elementary:

The Right to Read Effort funded by the U.S. Office of Education has been actively implemented since March of 1974. We have, at present nineteen (19) success models based on the "Criteria For Excellence" which was cooperatively developed by a team of Alaskan Reading Specialists.

MEMORANDUM

Sue Green

-2-

March 22, 1978

Anchorage (Elementary)	(10) Hoonah
(1) Creekside Park	(11) Harborview-Juneau
(2) Fairview	(12) Sears-Kenai
(3) Gladys Wood	(13) Iditarod-Mat-Su
(4) North Star	(14) Sherrod-Mat-Su
(5) Turnagain	(15) Swanson-Mat-Su
(Pending Validation)	(16) Nome
(6) Baxter	(17) Sitka
(7) Inlet View	(18) St. Marys
(8) Mt. View	(19) Wrangell (Pending Validation)
(9) Rabbit Creek	

Primarily the Right to Read is a training-leadership oriented project restricted to elementary grades. Enough educators have been trained in the various districts to generate the capacity to impact 80% of the in-school population.

Districts who have not availed themselves to training are as follows:

DISTRICTSREAA'S

Cordova	Adak	Kuspuk
Hydaburg	Central Railbelt	Lower Yukon
Kake	Alaska Gateway	Pribilof
Klawock	Aleutian Chain	S.E. Island
Petersburg	Chatham	S.W. Region
Skagway	Copper River	Yukon Flats
Unalaska	Delta/Greely	Yukon/Koyukuk
	Iditarod	

1.2. Secondary:

The focus on reading in the upper elementary and secondary is on "Reading to Learn" as opposed to "Learning to Read". Test results show a decline in reading comprehension beginning in upper grades and becoming more pronounced as students progress through high school. Students, except for the most able, have difficulty getting meaning from the ever increasing technical vocabularies of the various subjects. Each subject has a language of its own.

Expanded technology and the knowledge explosion continues to compound the problem. The traditional lecture - assign - test instructional method is ineffective. Students need help in learning how to use the reading process and how to apply this process to a particular subject oriented task.

The training of the current teacher population did not - and in all but a few institutions - still doesn't include teaching strategies to address the problem.

The need is to:

- a. Retrain teachers and administrators who are presently employed:
 - (1) Contract with an agency (NWREL or the University) to provide secondary reading teacher and administrative training materials.
 - (2) Place a specialized trainer in each Regional Resource Center.
 - (3) Contract with the Regional Resource Centers to provide upper grade and secondary teacher training to districts in their region. Award University credit to satisfy certification requirements.
 - (4) Oversee, and evaluate effectiveness of training.
 - (5) Collect data on students' performance, attitudes, and dropout rate biannually.
- b. Upgrade the training program in the University:
 - (1) The certification requirements are now being changed to include the necessary training.

2. Out of School Youth and Adults:

- 2.1. ABE/GED currently sponsors programs on ninety-two (92) sites to a current year anticipated audience of 3,900 people, plus delivering satellite video instruction to eighty-seven (87) students and educational channel GED instruction to two hundred and forty-one (241) Anchorage and Fairbanks registrants. In order to stretch the funding as far as possible, each community must furnish classroom space and utilities. Indirect costs are limited to 10%. In order to stretch funds this far, regional programs are cooperatively funded with CETA, Indian Education, University of Alaska, Rural Affairs, and other manpower services.

MEMORANDUM

Sue Green

-4-

March 22, 1978

These services are available to out of school youth sixteen years of age and older to upgrade their basic literacy skills in the areas of reading, math, English and other coping skills.

In spite of the number of sites presently covered, there are approximately two hundred and fifty (250) potential sites in the State not currently being served. These include all of the North Slope, Northwest Arctic, Bristol Bay, Aleutian/Pribilof, and Copper River. No region is presently receiving service on more than fifteen sites.

2.2. Alaska Skill Center has a basic literacy skills training available for all students. They find that approximately 70% of their enrollees must go through basic literacy before being able to do the coursework for their program.

2.3. Correspondence Study is available to all residents of the State. Its present orientation is toward regular high school completion. However, in the fall of 1978, basic literacy and GED program of studies will be made available to adults.

2.4. Four Literacy Councils located in Juneau, Anchorage, Fairbanks, and Kodiak have been formed. These councils recruit and train volunteer tutors who work with illiterate adults. Tutors are trained to use the "Laubach Materials"; materials developed by Literacy Volunteers of America, and also receive training in working with students having English as a second language. The program also includes training and certification of trainees.

There is a need to form and activate Councils in other areas of the State, especially those areas not being served by an Adult Basic Education Program.

The Literacy Councils complement the Adult Education Program by feeding students into Adult Basic Education through encouragement and increased ability to achieve.

Attachments

cc: Marilou Madden
Richard Luther

COMMITTEE REPORT

HOUSE

5-19-78

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 973

"An Act creating a state program for basic literacy instruction." under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____

- and _____ new title same title
- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

5/16/78

Date: _____

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MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

John Bennett Do Pass
ADD J. D. MASS
Charles H. Parr Do Pass
Mike Beine

P. O. O. C. R. P. No Rec.

Charles H. Parr
Chairman

AMENDMENT

OFFERED IN THE HOUSE:

BY: Hess Comm.

To: _____ HOUSE BILL No. _____

SENATE BILL No. _____

PAGE: 1

LINE: 14 + 18

line 14 Delete words "individuals who
are illiterate" and ~~and~~ insert
the word "adults"

line 18 - delete words "individualized
instruction" and insert words
§ "one to one"

5410
Baldwin

Introduced: 5/16/78
Referred: Health, Education &
Social Services and Finance

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

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ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 973

By THE HESS COMMITTEE

"An Act creating a state program for basic literacy instruction."

state program for literacy instruction

Introduced in the House 5-16-78, 19.....

HISTORY IN THE HOUSE

19 78	Read first time and referred to Committee on HESS and Finance												
May 16	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

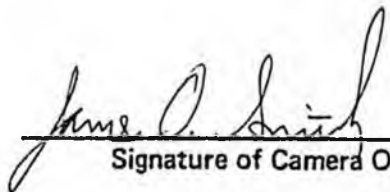
19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.



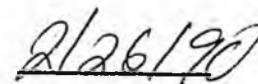
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

Introduced: 5/16/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 974

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Law, Criminal Division; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 30, line 9 (Admini-
11 stration of Justice), is amended to read:

Appropriation	General Fund
Item	

14 Second Judicial District

<u>117,300</u>	[111,800]	<u>117,300</u>	[111,800]
----------------	-----------	----------------	-----------

16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 30, line 10 (Administration
17 of Justice), is amended to read:

Appropriation	General Fund
Item	

20 Third Judicial District

<u>1,961,000</u>	[1,952,500]	<u>1,961,000</u>	[1,952,500]
------------------	-------------	------------------	-------------

22 * Sec. 3. Section 9, ch. 153 SLA 1977, page 30, line 11 (Administration
23 of Justice), is amended to read:

Appropriation	General Fund
Item	

26 Fourth Judicial District

<u>791,500</u>	[816,500]	<u>791,500</u>	[816,500]
----------------	-----------	----------------	-----------

28 * Sec. 4. Section 9, ch. 153 SLA 1977, page 30, line 12 (Administration
29 of Justice), is amended to read:

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Appropriation

General Fund

Item

Administration and Support

226,500 [215,500] 226,500 [215,500]

* Sec. 5. This Act takes effect immediately in accordance with AS 01.-
10,070(c).

2 AB 974

May 16, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making Fiscal Year 1978 appropriation adjustments for the Department of Law, Criminal Division.

These adjustments are necessary at this time to provide for trial costs (consisting of witness and evidence gathering expenses) which have actually been experienced.

Fiscal data is attached.

Sincerely,

S/JSH

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

RECEIVED

APR 19 1978

BUDGET & MANAGEMENT

TO: Ron Lind, Director
Division of Budget & Management
Office of the Governor

DATE

April 18, 1978

FILE NO.

FROM: Avrum M. Gross
Attorney General
By: *Richard I. Pegues*
Richard I. Pegues
Administrative Officer

TELEPHONE NO.

SUBJECT:

Supplemental Approp-
riation-Prosecution

The Department of Law seeks a supplemental appropriation for the Criminal Division's Prosecution BRU to adjust authorizations within the BRU's various components. Adjustments are necessary at this time to provide for trial costs which have actually been experienced. These costs consist of witness and evidence gathering expenses. While we have been successful in the past few years in predicting these costs on a statewide basis, major cases are usually unknown at the time the budget is prepared and such cases often impact a specific locality or component. Since the legislature has set authorizations at the component level, a supplemental appropriation will be necessary to fund prosecution activities at those component localities where case costs will exceed our predictions. Equivalent, off-setting savings have been realized in other components so that total BRU expenditures will not exceed the current authorization if identified excess authorizations are restricted from expenditure.

The following table depicts the authorization adjustments which we believe will be necessary to provide prosecution services through 6/30/78.

<u>Component</u>	<u>Costs Will Exceed Authorization</u>
2nd Judicial Dist.	(5.5)
3rd Judicial Dist.*	(8.5)
Admin. & Support	(11.0)
	Total: (25.0) deficit
<u>Component</u>	<u>Authorization in Excess of Needs</u>
4th Judicial Dist.	25.0
	Total: 25.0 excess

* Includes Criminal Appeals and Special Prosecution in FY 78. This unit becomes a separate component in FY 79.

RIP:chp

STATE
of ALASKA

MEMORANDUM

TO: Ron Lind, Director
Division of Budget and
Management
Office of the Governor

DATE: April 24, 1978

FILE NO:

TELEPHONE NO:

FROM: Avrum M. Gross
Attorney General
By: *Richard I. Pegues*
Richard I. Pegues
Administrative OfficerSUBJECT: Supplemental Approp-
riation-Prosecution

Further to my memorandum of April 18, 1978, this is to advise that the budgetary transfers we are requesting to increase the authorization for the Administration and Support component are necessary because of underbudgeting for FY 78, which failed to recognize the requirement for statewide communications between the eight District Attorneys' office and the Chief Prosecutor's office. Proper administration of the Criminal Division requires considerable oversight and review of Division Field activities, particularly in those instances involving major, ongoing trials and investigations. A budget adjustment at this time will recognize this requirement and insure current prosecutions will be handled properly.

RIP:chp

RECEIVED

APR 24 1978

BUDGET & MANAGEMENT

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	1,691.4	2,316.7	2,302.7	2,813.6	2,785.2	2,867.3	1,958.3	-	909.0	-	3,163.5
TRAVEL	56.3	100.2	108.8	116.4	116.4	289.6	178.1	.2	120.8	(9.5)	430.7
CONTRACTUAL SERVICES	396.6	470.6	425.0	432.7	427.6	254.4	153.1	2.1	83.2	16.0	359.1
COMMODITIES	22.5	24.6	23.1	27.3	26.3	26.3	20.0	.1	10.7	(4.5)	31.0
EQUIPMENT	9.0	17.8	14.3	25.5	22.5	22.5	13.6	-	10.9	(2.0)	15.2
LANDS, BLDGS. ...		130.6	130.5	140.8	131.8	131.8	131.8	-	-	-	138.1
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6
INTER-AGENCY RECEIPTS											
	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6

AGENCY LAW BRU PROSECUTION COMPONENT All Districts REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	317.7	326.0	325.3	305.2	305.2	335.2	231.1	-	104.1	-	349.9
TRAVEL	17.6	11.2	10.9	16.2	16.2	25.2	17.6	-	7.6	-	29.2
CONTRACTUAL SERVICES	95.0	44.3	41.4	34.2	34.2	25.2	18.2	-	7.0	-	46.2
COMMODITIES	3.0	3.8	3.0	3.6	3.6	3.6	2.0	-	1.6	-	4.4
EQUIPMENT	.8	4.0	1.8	1.7	1.7	1.7	.6	-	1.1	-	2.8
LANDS, BLDGS. ...		48.7	48.7	52.6	52.6	52.6	52.6	-	-	-	55.0
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4	-	487.5
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4		487.5
INTER-AGENCY RECEIPTS											
	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4	-	487.5

AGENCY LAW BRU PROSECUTION COMPONENT First Judicial District REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	90.5	101.7	104.2	91.1	91.1	98.2	69.2	-	29.0	-	110.1
TRAVEL	4.4	6.0	6.9	6.3	6.3	13.8	11.3	-	7.5	(5.0)	15.7
CONTRACTUAL SERVICES	16.9	18.6	17.2	13.3	13.3	5.8	3.5	-	2.3	-	9.6
COMMODITIES	1.4	1.5	1.6	1.1	1.1	1.1	.9	-	.7	(0.5)	1.2
EQUIPMENT	.6	.6									.4
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	113.8	128.4	129.9	111.8	111.8	118.9	84.9	-	39.5	(5.5)	137.0
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	113.8	128.4	129.9	111.8	111.8	118.9	84.9	-	39.5	(5.5)	137.0
INTER-AGENCY RECEIPTS											
	113.8	128.4	129.9	111.3	111.8	118.9	84.9	-	39.5	(5.5)	137.0

AGENCY LAW

BRU PROSECION

COMPONENT Second Judicial District

REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	919.0	1,185.2	1,185.0	1,592.5	1,583.7	1,605.7	1,086.4	-	519.3	-	1,437.5
TRAVEL	32.6	44.4	49.2	54.3	54.3	151.0	94.5	-	60.0	(3.5)	212.2
CONTRACTUAL SERVICES	190.2	248.6	231.5	226.3	226.3	129.6	90.7	-	38.9	-	142.3
COMMODITIES	11.8	12.5	12.2	15.0	14.5	14.5	10.5	-	7.0	(3.0)	13.2
EQUIPMENT	5.1	9.1	8.7	14.7	13.2	13.2	9.7	-	5.5	(2.0)	4.8
LANDS, BLDGS. ...		71.9	71.8	69.5	60.5	60.5	60.5	-			73.1
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1
FEDERAL RECEIPTS											
REQUIRED CF MATCHING											
OTHER GENERAL FUND	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1
INTER-AGENCY RECEIPTS											
	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1

AGENCY LAW

BRU PROSECUTION

COMPONENT Third Judicial District

REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	364.2	531.1	515.6	624.7	605.1	605.1	417.0	-	188.1	-	676.9
TRAVEL	1.7	27.4	27.1	32.1	32.1	32.1	48.9	-	43.2	-	134.0
CONTRACTUAL SERVICES	94.5	143.8	125.0	149.8	149.8	89.8	33.8	-	31.0	25.0	111.8
COMMODITIES	6.0	5.5	5.2	6.3	5.8	5.8	4.8	-	1.0	-	6.7
EQUIPMENT	2.5	3.6	3.2	6.5	5.0	5.0	2.6	-	2.4	-	2.6
LANDS, BLDGS. ...		10.0	10.0	18.7	18.7	18.7	18.7	-	-	-	10.0
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0
INTER-AGENCY RECEIPTS											
	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0

AGENCY JAW BRU PROSECUTION COMPONENT Fourth Judicial District REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	-	172.7	172.6	200.1	200.1	223.1	154.6	-	68.5	-	221.7
TRAVEL	-	11.2	14.7	7.5	7.5	7.5	5.8	.2	2.5	(1.0)	10.5
CONTRACTUAL SERVICES	-	15.3	9.9	9.1	4.0	4.0	6.9	2.1	4.0	(9.0)	14.0
COMMODITIES	-	1.3	1.1	1.3	1.3	1.3	1.8	.1	.4	(1.0)	1.4
EQUIPMENT	-	.5	.6	2.6	2.6	2.6	.7	-	1.9	-	1.6
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2
INTER-AGENCY RECEIPTS											
	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2

AGENCY LAW BRU PROSECUTION COMPONENT Admin & Support REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES											367.4
TRAVEL											29.1
CONTRACTUAL SERVICES											35.2
COMMODITIES											4.1
EQUIPMENT											3.0
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL											438.8
FEDERAL RECEIPTS											
REQUIRED SF MATCHING											
OTHER GENERAL FUND											438.8
INTER-AGENCY RECEIPTS											
											438.8

AGENCY LAW BRU PROSECUTION COMPONENT Criminal Appeals and Special Prosecution REVISED

STATE
of ALASKA

MEMORANDUM

HB 974

TO: Art Peterson, Asst. Attorney General
Department of Law

DATE: May 5, 1978

FILE NO:

TELEPHONE NO:

FROM: *RL*
Ron Lind, Director
Division of Budget and Management
Office of the GovernorSUBJECT: FY 78 Appropriation Adjustments
for the Department of Law,
Prosecution BRU

Please prepare general fund appropriation adjustments for the Department of Law, Criminal Division as follows:

Section 9, Administration of Justice, Second Judicial District,
Chapter 153, SLA 1977, page 30, line 9 is amended to read:

Second Judicial District 117,300 [111,800]

Section 9, Administration of Justice, Third Judicial District,
Chapter 153, SLA 1977, page 30, line 10 is amended to read:

Third Judicial District 1,961,000 [1,952,500]

Section 9, Administration of Justice, Fourth Judicial District,
Chapter 153, SLA 1977, page 30, line 11 is amended to read:

Fourth Judicial District 791,500 [816,500]

Section 9, Administration of Justice, Administration and Support,
Chapter 153, SLA 1977, page 30, line 12 is amended to read:

Administration and Support 226,500 [215,500]

STATE
of ALASKA

MEMORANDUM

RECEIVED
APR 19 1978TO: Ron Lind, Director
Division of Budget & Management
Office of the Governor

DATE: April 18, 1978

FILE NO:

FROM: Avrum M. Gross
Attorney General
By: *Richard I. Pegues*
Richard I. Pegues
Administrative Officer

TELEPHONE NO.

SUBJECT: Supplemental Approp-
riation-Prosecution

The Department of Law seeks a supplemental appropriation for the Criminal Division's Prosecution BRU to adjust authorizations within the BRU's various components. Adjustments are necessary at this time to provide for trial costs which have actually been experienced. These costs consist of witness and evidence gathering expenses. While we have been successful in the past few years in predicting these costs on a statewide basis, major cases are usually unknown at the time the budget is prepared and such cases often impact a specific locality or component. Since the legislature has set authorizations at the component level, a supplemental appropriation will be necessary to fund prosecution activities at those component localities where case costs will exceed our predictions. Equivalent, off-setting savings have been realized in other components so that total BRU expenditures will not exceed the current authorization if identified excess authorizations are restricted from expenditure.

The following table depicts the authorization adjustments which we believe will be necessary to provide prosecution services through 6/30/78.

<u>Component</u>	<u>Costs Will Exceed Authorization</u>
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3rd Judicial Dist.*	(8.5)
Admin. & Support	(11.0)
	Total: (25.0) deficit
<u>Component</u>	<u>Authorization in Excess of Needs</u>
4th Judicial Dist.	25.0
	Total: 25.0 excess

* Includes Criminal Appeals and Special Prosecution in FY 78. This unit becomes a separate component in FY 79.

RIP:chp

MEMORANDUM

TO: Ron Lind, Director
Division of Budget and
Management
Office of the Governor

DATE: April 24, 1978

FILE NO:

TELEPHONE NO:

FROM: Avrum M. Gross
Attorney General
By: *Richard I. Pegues*
Richard I. Pegues
Administrative Officer

SUBJECT: Supplemental Approp-
riation-Prosecution

Further to my memorandum of April 18, 1978, this is to advise that the budgetary transfers we are requesting to increase the authorization for the Administration and Support component are necessary because of underbudgeting for FY 78, which failed to recognize the requirement for statewide communications between the eight District Attorneys' office and the Chief Prosecutor's office. Proper administration of the Criminal Division requires considerable oversight and review of Division Field activities, particularly in those instances involving major, ongoing trials and investigations. A budget adjustment at this time will recognize this requirement and insure current prosecutions will be handled properly.

RIP:chp

RECEIVED

APR 24 1978

BUDGET & MANAGEMENT

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	1,691.4	2,316.7	2,302.7	2,813.6	2,785.2	2,867.3	1,958.3	-	909.0	-	3,163.5
TRAVEL	56.3	100.2	108.8	116.4	116.4	289.6	178.1	.2	120.8	(9.5)	430.7
CONTRACTUAL SERVICES	396.6	470.6	425.0	432.7	427.6	254.4	153.1	2.1	83.2	16.0	359.1
COMMODITIES	22.5	24.6	23.1	27.3	26.3	26.3	20.0	.1	10.7	(4.5)	31.0
EQUIPMENT	9.0	17.8	14.3	25.5	22.5	22.5	13.6	-	10.9	(2.0)	15.2
LANDS, BLDGS. ...		130.6	130.5	140.8	131.8	131.8	131.8	-	-	-	138.1
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6
INTER-AGENCY RECEIPTS											
	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6

AGENCY LAW BRU PROSECUTION COMPONENT All Districts REVISED

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Component

2nd Judicial Dist.

3rd Judicial Dist.

Admin. & Support

Component

4th Judicial Dist.

To:

Auth

Total:
includes Criminal Appeals and St
FY 78. This unit becomes a st
FY 79.

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	317.7	326.0	325.3	305.2	305.2	335.2	231.1	-	104.1	-	349.9
TRAVEL	17.6	11.2	10.9	16.2	16.2	25.2	17.6	-	7.6	-	29.2
CONTRACTUAL SERVICES	95.0	44.3	41.4	34.2	34.2	25.2	18.2	-	7.0	-	46.2
COMMODITIES	3.0	3.8	3.0	3.6	3.6	3.6	2.0	-	1.6	-	4.4
EQUIPMENT	.8	4.0	1.8	1.7	1.7	1.7	.6	-	1.1	-	2.8
LANDS, BLDGS. ...		48.7	48.7	52.6	52.6	52.6	52.6	-	-	-	55.0
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4	-	487.5
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4		487.5
INTER-AGENCY RECEIPTS											
	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4	-	487.5

AGENCY LAW BRU PROSECUTION COMPONENT First Judicial District REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 78 MAINTENANCE REQUES
PERSONAL SERVICES	919.0	1,185.2	1,185.0	1,592.5	1,583.7	1,605.7	1,086.4	-	519.3	-	1,437.5
TRAVEL	32.6	44.4	49.2	54.3	54.3	151.0	94.5	-	60.0	(3.5)	212.2
CONTRACTUAL SERVICES	190.2	248.6	231.5	226.3	226.3	129.6	90.7	-	38.9	-	142.3
COMMODITIES	11.8	12.5	12.2	15.0	14.5	14.5	10.5	-	7.0	(3.0)	13.2
EQUIPMENT	5.1	9.1	8.7	14.7	13.2	13.2	9.7	-	5.5	(2.0)	4.8
LANDS, BLDGS. ...		71.9	71.8	69.5	60.5	60.5	60.5	-			73.1
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1
INTER-AGENCY RECEIPTS											
	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1

AGENCY LAW BRU PROSECUTION COMPONENT Third Judicial District REVISED

Request for
adjustment to
authorities are
adjustments are
costs which have
we have been succe
these costs are
often impact on a st
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setting savings will excee
that total BRU expenditu
authorization if identifi
stricted from expenditure.
Component
2nd Judicial Dist.
3rd Judicial Dist.*
& Support

The following table de
adjustments which we believe will
prosecution services through 6/30/
Costs Will

Total: (1)
Authorization in Excess (25.0)
25.0
Total: 25.0 excess
deals and Special Prosecution
becomes a separate component

PROJECTED EXPENDITURES + ENCUMBRANCES 7/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQ
909.0	-	
120.8		
83.2		
10		

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	364.2	531.1	515.6	624.7	605.1	605.1	417.0	-	188.1	-	676.9
TRAVEL	1.7	27.4	27.1	32.1	32.1	92.1	48.9	-	43.2	-	134.0
CONTRACTUAL SERVICES	94.5	143.8	125.0	149.8	149.8	89.8	33.8	-	31.0	25.0	111.8
COMMODITIES	6.3	5.5	5.2	6.3	5.8	5.8	4.8	-	1.0	-	6.7
EQUIPMENT	2.5	3.6	3.2	6.5	5.0	5.0	2.6	-	2.4	-	2.6
LANDS, BLDGS. ...		10.0	10.0	18.7	18.7	18.7	18.7	-	-	-	10.0
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0
INTER-AGENCY RECEIPTS											
	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0

AGENCY

LAW

BRU PROSECUTION

COMPONENT

Fourth Judicial District

REVISED

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 Gov. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	-	172.7	172.6	200.1	200.1	223.1	154.6	-	68.5	-	221.7
TRAVEL	-	11.2	14.7	7.5	7.5	7.5	5.8	.2	2.5	(1.0)	10.5
CONTRACTUAL SERVICES	-	15.3	9.9	9.1	4.0	4.0	6.9	2.1	4.0	(9.0)	14.0
COMMODITIES	-	1.3	1.1	1.3	1.3	1.3	1.8	.1	.4	(1.0)	1.4
EQUIPMENT	-	.5	.6	2.6	2.6	2.6	.7	-	1.9	-	1.6
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2
INTER-AGENCY RECEIPTS											
	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2

AGENCY LAW BRU PROSECUTION COMPONENT Admin & Support REVISED _____

Pr. adj costs we have unknown often impt a legislati. case prosecu. setting costs that total savin authorization BR. strictered from e adjustments The fo. prosecution which

Component
2nd Judicial Dis
3rd Judicial Dis
Admin. & Support

Component
4th Judicial Dist.

Total:
Includes Criminal Appeals and S
FY 78. This unit becomes a s
FY 79.

83.2	(9.5)	
10.7	16.0	
10.9	(4.5)	31
-	(2.0)	31.
		15.2
1,134.6		138.1
-0-		

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 Gov. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 7 MAINTEN REQUE
PERSONAL SERVICES											367.4
TRAVEL											29.1
CONTRACTUAL SERVICES											35.2
COMMODITIES											4.1
EQUIPMENT											3.0
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL											438.8
FEDERAL RECEIPTS											
REQUIRED SF MATCHING											
OTHER GENERAL FUND											438.8
INTER-AGENCY RECEIPTS											
											438.8

AGENCY LAW BRU PROSECUTION COMPONENT Criminal Appeals and Special Prosecution REVISED

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Component

2nd Judicial Dist.

3rd Judicial Dist.

Admin. & Support

Total:

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Component

4th Judicial Dist.

Total:

des Criminal Appeals and Special
78. This unit becomes a separate
9.

EXPENDITURES + ENCUMBRANCES 7/1 - 6/30	EXCESS
909.0	
120.8	
83.2	(9.5)
10.7	16.0
10.9	(4.5)
-	(2.0)
1,130	

COMMITTEE REPORT

HOUSE

5/16/78

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 974
"An Act making FY 78 appropriation adjustments for the Department of
Law, Criminal Division; eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
 reports it back without recommendation
 and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Introduced: 5/16/78
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 974

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Law, Criminal Division; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 30, line 9 (Admini-
11 stration of Justice), is amended to read:

Appropriation	General Fund
Item	

14 Second Judicial District

<u>117,300</u>	[111,800]	<u>117,300</u>	[111,800]
----------------	-----------	----------------	-----------

16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 30, line 10 (Administration
17 of Justice), is amended to read:

Appropriation	General Fund
Item	

20 Third Judicial District

<u>1,961,000</u>	[1,952,500]	<u>1,961,000</u>	[1,952,500]
------------------	-------------	------------------	-------------

22 * Sec. 3. Section 9, ch. 153 SLA 1977, page 30, line 11 (Administration
23 of Justice), is amended to read:

Appropriation	General Fund
Item	

26 Fourth Judicial District

<u>791,500</u>	[816,500]	<u>791,500</u>	[816,500]
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28 * Sec. 4. Section 9, ch. 153 SLA 1977, page 30, line 12 (Administration
29 of Justice), is amended to read:

24B 974

May 16, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making Fiscal Year 1978 appropriation adjustments for the Department of Law, Criminal Division.

These adjustments are necessary at this time to provide for trial costs (consisting of witness and evidence gathering expenses) which have actually been experienced.

Fiscal data is attached.

Sincerely,

S/JSH

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

RECEIVED
APR 19 1978
BUDGET & MANAGEMENTTO: Ron Lind, Director
Division of Budget & Management
Office of the Governor

DATE: April 18, 1978

FILE NO:

FROM: Avrum M. Gross
Attorney General
By: *Richard I. Pegues*
Richard I. Pegues
Administrative Officer

TELEPHONE NO.

SUBJECT: Supplemental Approp-
riation-Prosecution

The Department of Law seeks a supplemental appropriation for the Criminal Division's Prosecution BRU to adjust authorizations within the BRU's various components. Adjustments are necessary at this time to provide for trial costs which have actually been experienced. These costs consist of witness and evidence gathering expenses. While we have been successful in the past few years in predicting these costs on a statewide basis, major cases are usually unknown at the time the budget is prepared and such cases often impact a specific locality or component. Since the legislature has set authorizations at the component level, a supplemental appropriation will be necessary to fund prosecution activities at those component localities where case costs will exceed our predictions. Equivalent, off-setting savings have been realized in other components so that total BRU expenditures will not exceed the current authorization if identified excess authorizations are restricted from expenditure.

The following table depicts the authorization adjustments which we believe will be necessary to provide prosecution services through 6/30/78.

<u>Component</u>	<u>Costs Will Exceed Authorization</u>
2nd Judicial Dist.	(5.5)
3rd Judicial Dist.*	(8.5)
Admin. & Support	(11.0)
	<hr/>
	Total: (25.0) deficit
<u>Component</u>	<u>Authorization in Excess of Needs</u>
4th Judicial Dist.	25.0
	<hr/>
	Total: 25.0 excess

* Includes Criminal Appeals and Special Prosecution in FY 78. This unit becomes a separate component in FY 79.

RIP:chp

STATE
of ALASKA

MEMORANDUM

TO: Ron Lind, Director
Division of Budget and
Management
Office of the Governor

DATE: April 24, 1978

FILE NO:

TELEPHONE NO:

FROM: Avrum M. Gross
Attorney General
By: *Richard I. Pegues*
Richard I. Pegues
Administrative OfficerSUBJECT: Supplemental Approp-
riation-Prosecution

Further to my memorandum of April 18, 1978, this is to advise that the budgetary transfers we are requesting to increase the authorization for the Administration and Support component are necessary because of underbudgeting for FY 78, which failed to recognize the requirement for statewide communications between the eight District Attorneys' office and the Chief Prosecutor's office. Proper administration of the Criminal Division requires considerable oversight and review of Division Field activities, particularly in those instances involving major, ongoing trials and investigations. A budget adjustment at this time will recognize this requirement and insure current prosecutions will be handled properly.

RIP:chp

RECEIVED

APR 24 1978

BUDGET & MANAGEMENT

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 Gov. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANC REQUEST
PERSONAL SERVICES	1,691.4	2,316.7	2,302.7	2,813.6	2,785.2	2,867.3	1,958.3	-	909.0	-	3,163.5
TRAVEL	56.3	100.2	108.8	116.4	116.4	289.6	178.1	.2	120.8	(9.5)	430.7
CONTRACTUAL SERVICES	396.6	470.6	425.0	432.7	427.6	254.4	153.1	2.1	83.2	16.0	359.1
COMMODITIES	22.5	24.6	23.1	27.3	26.3	26.3	20.0	.1	10.7	(4.5)	31.0
EQUIPMENT	9.0	17.8	14.3	25.5	22.5	22.5	13.6	-	10.9	(2.0)	15.2
LANDS, BLDGS. ...		130.6	130.5	140.8	131.8	131.8	131.8	-	-	-	138.1
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6
INTER-AGENCY RECEIPTS											
	2,175.8	3,060.5	3,004.4	3,556.3	3,509.8	3,591.9	2,454.9	2.4	1,134.6	-0-	4,137.6

AGENCY LAW BRU PROSECUTION COMPONENT All Districts REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	317.7	326.0	325.3	305.2	305.2	335.2	231.1	-	104.1	-	349.9
TRAVEL	17.6	11.2	10.9	16.2	16.2	25.2	17.6	-	7.6	-	29.2
CONTRACTUAL SERVICES	95.0	44.3	41.4	34.2	34.2	25.2	18.2	-	7.0	-	46.2
COMMODITIES	3.0	3.8	3.0	3.6	3.6	3.6	2.0	-	1.6	-	4.4
EQUIPMENT	.8	4.0	1.8	1.7	1.7	1.7	.6	-	1.1	-	2.8
LANDS, BLDGS. ...		48.7	48.7	52.6	52.6	52.6	52.6	-	-	-	55.0
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4	-	487.5
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4		487.5
INTER-AGENCY RECEIPTS											
	434.1	438.0	431.1	413.5	413.5	443.5	322.1	-	121.4	-	487.5

AGENCY LA7 BRU PROSECUTION COMPONENT First Judicial District REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANC REQUEST
PERSONAL SERVICES	90.5	101.7	104.2	91.1	91.1	98.2	69.2	-	29.0	-	110.1
TRAVEL	4.4	6.0	6.9	6.3	6.3	13.8	11.3	-	7.5	(5.0)	15.7
CONTRACTUAL SERVICES	16.9	18.6	17.2	13.3	13.3	5.8	3.5	-	2.3	-	9.6
COMMODITIES	1.4	1.5	1.6	1.1	1.1	1.1	.9	-	.7	(0.5)	1.2
EQUIPMENT	.6	.6									.4
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	113.8	128.4	129.9	111.8	111.8	118.9	84.9	-	39.5	(5.5)	137.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	113.8	128.4	129.9	111.8	111.8	118.9	84.9	-	39.5	(5.5)	137.0
INTER-AGENCY RECEIPTS											
	113.8	128.4	129.9	111.8	111.8	118.9	84.9	-	39.5	(5.5)	137.0

AGENCY LAW BRU PROSECTON COMPONENT Second Judicial District REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	919.0	1,185.2	1,185.0	1,592.5	1,583.7	1,605.7	1,086.4	-	519.3	-	1,437.5
TRAVEL	32.6	44.4	49.2	54.3	54.3	151.0	94.5	-	60.0	(3.5)	212.2
CONTRACTUAL SERVICES	190.2	248.6	231.5	226.3	226.3	129.6	90.7	-	38.9	-	142.3
COMMODITIES	11.8	12.5	12.2	15.0	14.5	14.5	10.5	-	7.0	(3.0)	13.2
EQUIPMENT	5.1	9.1	8.7	14.7	13.2	13.2	9.7	-	5.5	(2.0)	4.8
LANDS, BLDGS. ...		71.9	71.8	69.5	60.5	60.5	60.5	-			73.1
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1
INTER-AGENCY RECEIPTS											
	1,158.7	1,571.7	1,558.4	1,972.3	1,952.5	1,974.5	1,352.3	-	630.7	(8.5)	1,883.1

AGENCY LAW BRU PROSECUTION COMPONENT Third Judicial District REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	364.2	531.1	515.6	624.7	605.1	605.1	417.0	-	188.1	-	676.9
TRAVEL	1.7	27.4	27.1	32.1	32.1	92.1	48.9	-	43.2	-	134.0
CONTRACTUAL SERVICES	94.5	143.8	125.0	149.8	149.8	89.8	33.8	-	31.0	25.0	111.8
COMMODITIES	6.3	5.5	5.2	6.3	5.8	5.8	4.8	-	1.0	-	6.7
EQUIPMENT	2.5	3.6	3.2	6.5	5.0	5.0	2.6	-	2.4	-	2.6
LANDS, BLDGS, ...		10.0	10.0	18.7	18.7	18.7	18.7	-	-	-	10.0
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0
INTER-AGENCY RECEIPTS											
	469.2	721.4	686.1	838.1	816.5	816.5	525.8	-	265.7	25.0	942.0

AGENCY LAW BRU PROSECUTION COMPONENT Fourth Judicial District REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	-	172.7	172.6	200.1	200.1	223.1	154.6	-	68.5	-	221.7
TRAVEL	-	11.2	14.7	7.5	7.5	7.5	5.8	.2	2.5	(1.0)	10.5
CONTRACTUAL SERVICES	-	15.3	9.9	9.1	4.0	4.0	6.9	2.1	4.0	(9.0)	14.0
COMMODITIES	-	1.3	1.1	1.3	1.3	1.3	1.8	.1	.4	(1.0)	1.4
EQUIPMENT	-	.5	.6	2.6	2.6	2.6	.7	-	1.9	-	1.6
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2
INTER-AGENCY RECEIPTS											
	-	201.0	198.9	220.6	215.5	238.5	169.8	2.4	77.3	(11.0)	249.2

AGENCY LAW BRU PROSECUTION COMPONENT Admin & Support REVISED _____

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 3/31	OTHER OBLIGATIONS 7/1 - 3/31	PROJECTED EXPENDITURES + ENCUMBRANCES 4/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES											367.4
TRAVEL											29.1
CONTRACTUAL SERVICES											35.2
COMMODITIES											4.1
EQUIPMENT											3.0
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL											438.8
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND											438.8
INTER-AGENCY RECEIPTS											
											438.8

AGENCY LAW BRU PROSECUTION COMPONENT Criminal Appeals and Special Prosecution REVISED

ALASKA STATE LEGISLATURE

TENTH Legislature ... SECOND Session

HOUSE BILL NO. 974

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making FY 78 appropriation adjustments for the Department of Law, Criminal Division; and providing for an effective date."

78 approp. adjust. Criminal Div.

Introduced in the House 5-16-78

HISTORY IN THE HOUSE

19 78
May 16

Read first time and referred to Committee on Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:

Failed to concur in Senate amendment; asked Sen. to recede

Senate receded from amendment

Senate failed to recede from amendment

FCC appointed by House

FCC appointed by Senate

FCC adopted

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor


Chapter No.



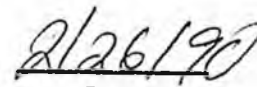
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Signature of Camera Operator



Date

COMMITTEE REPORT

HOUSE

5/26/78

FURTHER: _____

Date: 5/31/78

Mr. Speaker:

The Committee on FINANCE has had HR 980
"An Act making a suppl. appropriation to the Legislative Affairs Agency;
eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

(X) recommends it be replaced with CS for HB 980

and that it do pass (X) new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

[Signature]

[Signature]

[Signature]

[Signature]

OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

Chairman

Introduced: 5/26/78
Referred: Finance

1 IN THE HOUSE

*House
Finance
Committee
Sub for*

BY THE FINANCE COMMITTEE

HOUSE BILL NO. 980

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency; *and the legislative finance division* and providing for an effective date."
8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ^{25,500} ~~\$238,500~~ is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the Second
12 Session, Tenth Legislature.

13 * Sec. ^{2.3} This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

15 * Sec. 2 The sum of \$9,000 is appropriated from
16 the general fund to the Legislative Finance
17 Division for the additional expenses of
18 the Second Session, Tenth Legislature.
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#

Committee

Original sponsor: Finance Committee

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 980

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Legislative Affairs Agency and the legislative finance division; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$258,500 is appropriated from the general fund to the Legislative Affairs Agency for the additional expenses of the Second Session, Tenth Legislature.

* Sec. 2. The sum of \$9,000 is appropriated from the general fund to the legislative finance division for the additional expenses of the Second Session, Tenth Legislature.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Introduced: 5/26/78
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 980

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency; and providing for an effec-
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$238,500 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the Second
12 Session, Tenth Legislature.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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#

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 980
 Title Supplemental Appropriation - Legislature
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Legislative Affairs
 Program Category Affected General Government
 Budget Request Unit(s) Affected Session Expenses and other per attached

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES		145.5				
200 TRAVEL		45.0				
300 CONTRACTUAL		45.0				
400 COMMODITIES		3.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS. CLAIMS. ETC.						
TOTAL		238.5				

FUNDING (Thousands of Dollars)

GENERAL FUND		238.5				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Bill would extend funding of 1978 Legislative Session for an additional 15 days (or through June 15, 1978).

Cost breakdown is given in Attachment #1.

IV. DATE 5/25/78 PREPARED BY M. R. Charney, Director
 AGENCY Legislative Affairs
 PHONE 465-3850

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SUPPLEMENTAL APPROPRIATION
1978 Session

<u>Object Code</u>	<u>Component</u>	<u>Daily Cost*</u>	<u>15 days to 6/15/78</u>
PERSONAL SERVICES	Legis. Leadership	-0-	-0-
	Executive Admin.	200	3,000
	Admin. Services	1,000	15,000
	Research Services	100	1,500
	Legal Services	500	7,500
	Session	7,800	117,000
	Teleconferencing	100	1,500
		<hr/>	<hr/>
TOTAL Personal Services		9,700	145,500
TRAVEL	Session (Per Diem)	2,950	44,250
	Session (Travel)	50	750
		<hr/>	<hr/>
TOTAL Travel		3,000	45,000
CONTRACTUAL SER- VICES	Session (Routine)	1,500	22,500
	Session (Television)	800	12,000
	Session (Security)	200	3,000
	Teleconferencing	500	7,500
		<hr/>	<hr/>
TOTAL Contractual Services		3,000	45,000
COMMODITIES	Session	200	3,000
		<hr/> <hr/>	<hr/> <hr/>
TOTAL		15,900	238,500

*

Daily Cost has been adjusted downward from previous supplementals to account for accumulated funds not used.