

LEG. FINANCE - BILLS 1977 - 1978 865

SHB 969 cont., thru HB 973 863

MEMORANDUM

RECEIVED

APR 19 1978

BUDGET & MANAGEMENT

TO: Ron Lind, Director
Division of Budget and Management
Office of the Governor

DATE: April 13, 1978

FILE NO.

TELEPHONE NO.

FROM: *RS*
RS Ronald O. Skoog
Commissioner
Department of Fish and Game

SUBJECT: Receive and Expend
Federal Funds

The Department of Fish and Game, Division of Game, requests authorization to receive and expend \$10,000 of Federal funds to support a study of black bear in the Prince William Sound area.

The objective of the study is to provide basic life history information required for management of Alaska's black bear (*Ursus americanus*) populations and to test techniques needed in measuring the status, trend and utilization of black bear and their associated habitat.

The U. S. Forest Service has agreed to provide \$10,000 per year for three years for this work. This request will carry the study through 9-30-78 and we are requesting authorization at this time to continue the funding into FY'79. The funds, which will offset a shortage in the division's program, will be expended as follows:

Travel	\$	2,000
Contractual		<u>8,000</u>
TOTAL	\$	10,000

We have attached revised program forms, journal voucher, and a letter of intent from the U. S. Forest Service. A copy of the signed contract will be forwarded on receipt.

cc: Division of Game
John Vania
Jeff Morrison
John Stewart

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	04	NRM&EC
Fish and Game	PROGRAM	41	Fish and Game Res
DIVISION	SUB PROGRAM	04	Game
Game	ELEMENT	07	Special Projects
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	646.9		646.9
200	TRAVEL	75.0	2.0	77.0
300	CONTRACTUAL SERVICES	454.6	8.0	462.6
400	COMMODITIES	45.9		45.9
500	EQUIPMENT	45.2		45.2
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,267.6	10.0	1,277.6
NEW CODE	FEDERAL RECEIPTS	1,267.6	10.0	1,277.6
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER			
	TOTAL	1,267.6	10.0	1,277.6
	PERMANENT FULL-TIME POSITIONS	11.92		11.92
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)	4.94		4.94
	NUMBER OF MAN MONTHS	161.0		161.0

(CURRENT FY)

	FY 78	FY 79	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL	5.0	5.0				
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

UNITED STATES DEPARTMENT OF AGRICULTURE
FOREST SERVICE
Chugach National Forest
Pouch 6606
2221 E. Northern Lights Blvd., Suite 230
Anchorage, Alaska 99502

24 MAR 1978



Mr. John Vania
Regional Supervisor
Alaska Dept. of Fish & Game
333 Raspberry Rd.
Anchorage, AK 99502

Dear John:

This letter is to confirm our mutual agreement for support of your black bear research in western Prince William Sound.

The agreed to sum of \$10,000 annually for 1978-80 is confirmed within the constraints outlined in the Cooperative Agreement being written (draft attached).

The Cooperative Agreement will be prepared here for your review and it will be signed by the Regional Forester in Juneau once completed.

Sincerely,

CLAY G. BEAL
Forest Supervisor

Enclosure

RECEIVED
MAR 28 1978
ALASKA
FISH & GAME

Not for Publication
or Publication
Reference

NOTICE OF RESEARCH PROJECT
SCIENCE INFORMATION EXCHANGE
Smithsonian Institution
U.S. DEPARTMENT OF THE INTERIOR
Bureau of Sport Fisheries and Wildlife
Division of Federal Aid

SIE No.: _____

Project No.: _____

State: Alaska

Job No.: _____

Res. Class.: _____

Job Title: Black Bear Movements and Home Range Study, Prince William Sound

Name and Title of Principal Investigator: Ronald D. Modafferi, Game Biologist

Name and Address of Game and Fish Agency: Alaska Department of Fish and Game,
Juneau, Alaska

Study Objective

- To provide basic life history information required for management of Alaska's black bear (*Ursus americanus*) populations and to test techniques needed in measuring the status, trend and utilization of black bear and their associated habitat.

Job Objective

- To delineate populations, to determine home ranges and movement patterns, to determine population densities, sex and age composition, vulnerability to hunting and mortality by sex and age class and to gather basic life history information on black bears in Prince William Sound.

Procedures

- Review literature pertinent to use of radio telemetry in studying movements and home range of black bears.

After the sport hunting season closes (July 1 to August 31), black bears will be captured with Aldrich foot snares at baited cubby sets during July and at trail sets along streams that contain spawning salmon in August. The latter technique has been tested under Job 17.2R (Black Bear Management Techniques), and proved to be highly effective.

Captured bears will be immobilized with Sernylan, ear tagged and flagged, lip tattooed, weighed, measured, a premolar tooth will be extracted and a blood sample will be drawn. Up to 18 of these bears will be radio collared. Prior to release bears will be injected with a general long lasting antibiotic drug (Longicil).

Radio locations will be obtained from a skiff during capturing procedures and from aircraft during remainder of the nondenning season.

Job Duration:

From: July 1, 1977 To: June 30, 1978

Total Cost: \$44,000

Federal Share: \$33,000

State Share: \$11,000

The two areas selected for study are: 1- Areas surrounding Tebenkof Glacier and 2- Areas surrounding Eshamy Bay and Lagoon. The latter study area is a tentative selection. Experience gained in 1976 (Job 17.2R) indicated that the Tebenkof area was suitable for study. Reconnaissance will be conducted in the Eshamy area in 1977 to determine its suitability for study.

Alternative study areas include areas on the north coast of Prince William Sound; Eaglek Bay, Unakwik Inlet, Wells Bay or Long Bay. However, the Culross, Port Nellie Juan and Eshamy areas receive much more intensive use by recreationers departing from Whittier than do areas on the north coast of Prince William Sound.

Attempts will be made to instrument at least 12 and up to 18 bears in the Tebenkof area during the summer of 1977. Depending on trapping success, availability of bears and results of preliminary reconnaissance, attempts may be made to utilize six (6) of the radio collars in the Eshamy area.

Review literature on computerized systems for recording, filing, analyzing and graphically representing radio relocation data. Procure aerial photographs of the study areas, develop methods for distinguishing habitat types on aerial photographs and integrate this with the computerized graphic system to assess the relationship between home range and habitat types.

Review and analyze historical and contemporary data available from the hide and skull sealing program for Game Management Unit 6. Integrate and analyze these findings along with data collected at Whittier during spring hunting season.

Blood sera samples will be submitted for standard SMAC-24 autoanalysis and population genetics study (Savannah River Ecology Lab, Georgia).

Study areas will be surveyed in early spring (April - May) with a skiff and/or boat to radio-locate denning bears. Exact locations of bears will be determined by radio-tracking on foot. Information on dens, den sites and reproductive success will be recorded and failing radio collars may be changed at this time.

A manned check station will be set up in Whittier during the peak of spring black bear hunting activity (May 10 to June 15) to obtain information from unsuccessful hunters, information additional and supplemental to that obtained from the hide and skull sealing program and to encourage successful hunters to collect reproductive organs from killed bears.

Schedule

- July and August and periodically throughout remainder of year.

Man-Days

- Principal Investigator - 110
Temporary - 60

Progress Report Due

- July 1, 1978

Final Report Due

- July 1, 1980

XVII Investigation of Alaska's Black Bear Populations and Associated Habitat.

Objective: To provide basic life history information required for management of Alaska's black bear (*Ursus americanus*) populations and to test techniques needed in measuring the status, trend and utilization of black bear and their associated habitat.

Justification: Widely distributed and apparently abundant, black bears (*Ursus americanus*) provide a full spectrum of recreational opportunities for people throughout most of Alaska. Statewide hunter harvest data and personal communications appear to indicate that black bears are rapidly becoming an important "primary" game species, in addition to being a "secondary" species taken incidental to the harvest of other game animals. The increase in hunter harvest can be attributed in part to a greater number of hunters, a decrease in the availability of other big game species, promotional efforts of guides or air taxi operators, and perhaps the realization by many hunters that black bears provide aesthetically pleasing hunts, a respectable trophy hide and skull, and very flavorful meat.

Though recreational use of black bears has greatly increased in recent years, present knowledge about the biology and population ecology of this species in Alaska is still quite limited. Noteworthy published material on black bears in Alaska include the studies by Rausch (1961) on detention and growth, Erickson (1965) on general life history, Hatler (1967) on food habits, McIlroy (1972) on ecology and hunter harvest and Frame (1974) on predation of salmon. A black bear hide and skull sealing program enacted in July of 1971 by the Alaska Department of Fish and Game has provided a bank of data on characteristics of successful bear hunters and of the bears harvested.

Though in recent years, there has been a general increase in the number of hunters pursuing black bears throughout the state, those populations of black bears in Prince William Sound have experienced a tremendous increase in hunting pressure and harvest and presently deserve particular attention. The reported black bear harvest in Prince William Sound (Game Management Unit 6) has increased by nearly 50 percent from 1974 to 1975 and has remained near that level through 1976. Data presently available indicate an obvious decrease in the average size of skulls from male bears killed in Game Management Unit 6 over the past few years (J. Reynolds, pers. comm.). Most of the harvest and the recent increase in the harvest has occurred during the spring season when bears utilize the relatively snow free beach fringe areas while foraging on grasses and sedges. Under these circumstances, black bears (particularly mature males) are extremely vulnerable to hunting.

McIlroy's (1972) study of black bears near Valdez, Alaska, demonstrated that intense hunting pressure in the spring can affect that sex and age structure and density of coastal black bear populations. Along with the projected increase in the human population of Anchorage, Whittier, Valdez, Cordova and Seward, one can expect additional hunting pressure and a greatly expanded general recreational use of black bears in Prince William Sound in the future.

In spring, due to the bears' behavior and availability and configuration of the habitat in western Prince William Sound, each bear and the entire habitable area may be readily accessible to hunters. Because of topography, there appears to be little or no room for the existence of nonaccessible protected segments of the population which may theoretically function as nuclei for repopulation.

Since glaciers divide potential bear habitat in the western portion of Prince William Sound into many "discrete" and complete ecological units, there may be numerous noninteracting subpopulations of black bears in this area. If this is the case, it is conceivable that intense hunting pressure could eliminate any such subpopulation.

Because of the "limited" nature of the local habitat, the increased and rapidly expanding recreational use of the area, the potential for distinct subpopulations of black bears and evidence that hunting can alter sex and age structure and density of coastal populations of black bears (McIlroy, 1972), there is an immediate need for an intensive biological research study of black bears in western Prince William Sound to evaluate the effectiveness of contemporary management schemes and to furnish a broader data base for formulating future management decisions.

Presently, the black bear hide and skull sealing program furnishes the bulk of data from which management strategies are formulated. However, recent studies of simulated populations indicate the apparent difficulties in interpreting data of age ratios from a hunter kill sample without additional concurrent information on behavior and demography of the population in question. Caughley (1974:557) in addressing problems encountered in interpreting age ratios in ungulates, mentioned that age ratios provide "ambiguous information and that their facile interpretation can lead to serious management blunders". Caughley demonstrated that changes in mortality (or survival) which affect all age classes equally, do not alter the age ratio (it remains the same as before the change occurred) and that populations erupting or plunging to extinction can exhibit similar trends in age ratios.

Bunnell and Tait (1976) presented evidence indicating that "... in general it is not possible to infer from a single l_x curve or series of l_x curves what has happened in the past to generate the apparent structure of a population. Nor is it possible to predict what will happen over the next few years." They also illustrated the extreme importance of understanding vulnerability to hunting (movements) and spatial distribution (home range) of black bears in interpreting the relevance of sex-and age-ratios in a hunter kill sample.

The proposed study will provide basic information about movements (vulnerability by sex- and age-class) and home range (spatial distribution of individuals and populations) of black bears in the Whittier and Eshamy areas. By integrating this basic ecological information with data collected from the hunter kill sample, managers will be able to more knowledgeably and confidently evaluate the status of black bear populations in the western portion of the Prince William Sound where ever increasing demands on the resource are evident.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

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Since glaciers divide potential bear habitat in the western portion of Prince William Sound into many "discrete" and complete ecological units, there may be numerous noninteracting subpopulations of black bears in this area. If this is the case, it is conceivable that intense hunting pressure could eliminate any such subpopulation.

Because of the "limited" nature of the local habitat, the increased and rapidly expanding recreational use of the area, the potential for distinct subpopulations of black bears and evidence that hunting can alter sex and age structure and density of coastal populations of black bears (McIlroy, 1972), there is an immediate need for an intensive biological research study of black bears in western Prince William Sound to evaluate the effectiveness of contemporary management schemes and to furnish a broader data base for formulating future management decisions.

Presently, the black bear hide and skull sealing program furnishes the bulk of data from which management strategies are formulated. However, recent studies of simulated populations indicate the apparent difficulties in interpreting data of age ratios from a hunter kill sample without additional concurrent information on behavior and demography of the population in question. Caughley (1974:557) in addressing problems encountered in interpreting age ratios in ungulates, mentioned that age ratios provide "ambiguous information and that their facile interpretation can lead to serious management blunders". Caughley demonstrated that changes in mortality (or survival) which affect all age classes equally, do not alter the age ratio (it remains the same as before the change occurred) and that populations erupting or plunging to extinction can exhibit similar trends in age ratios.

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Additionally, this study will provide some of the following information on basic life history of black bears: 1- Sex and age information about the living population; 2- Supplemental information on validity and procedures for determining age of bears by counting cemental annuli in premolar teeth; 3- Information on denning areas, den sites, dens and timing of denning; 4- Information on natality, maturity and mortality; 5- Information on population densities; 6- Blood samples for baseline physiological data and population genetics study; 6- Information of population identity; 7- Information on seasonal habitat use and 8- Information on the effects of hunting on black bear populations.

However, because of several ecological factors in western Prince William Sound (general topography and habitat; coupled with the lack of brown bears (*Ursus arctos*) and lack of several ungulate species (moose, caribou and in places deer) present in other areas), results obtained in this study may not be directly applicable to interior or other coastal populations of black bears. This apparent uniqueness compliments, and does not detract, from the need and value of the proposed study.

LITERATURE CITED

- Bunnell, B. L. and Tait, D. E. N. In Prep. Bears in models and reality-implications to management. Fourth Intern. Conference on Bear Research and Management.
- Caughley, G. 1974. Interpretation of age ratios. J. Wildl. Manage. 38(3):557-562.
- Erickson, A. W. 1965. The black bear in Alaska, it's ecology and management. ADF&G Juneau. 19pp.
- Frame, G. W. 1974. Black bear predation on salmon at Olsen Creek, Alaska. Z. Tierpsychol. 35:23-38.
- Hatler, D. F. 1967. Some aspects in the ecology of the black bear (*Ursus americanus*) in Interior Alaska. Unpub. M.S. Thesis, Univ. of Alaska, Fairbanks. 111pp.
- McIlroy, C. W. 1972. Effects of hunting on black bears in Prince William Sound. J. Wildl. Manage. 36(3):828-837.

Schedule:

<u>Fiscal</u> <u>Year</u>	<u>Job</u>	<u>Work Planned</u>	<u>Cost</u>	<u>Man-Days</u>
1978	17.3	Capture, process and radio collar 12-18 bears in Tebenkoff study area (#1). Conduct reconnaissance in Eshamy area (2); pending results, possibly capture, process and radio collar six (6) bears in Eshamy area. Develop system to affectively radio-locate bears from boat or skiff (July and August). Biweekly radio tracking from aircraft (September to denning), perhaps intensify efforts when bears begin to den. Develop computerized graphic system to file, analyze, illustrate and integrate relocation data with aerial photographic maps. Develop computerized system for filing and analyzing data collected from captured bears. Radio track to denning bears (maybe helicopter assistance) and gather data on dens and bears. Radio track study area #1 intensively from early spring, when bears begin leaving dens, through hunting season. Set up hunter check station in Whittier, to seal bear to gather information from unsuccessful hunters and reproductive organs from bears killed by successful hunters (May 10-June 15).	\$44,000	170
1979		Capture process and radio collar bears in Area 2, Track in both study areas.	\$44,000	170
1980		Radio track bears. Data analysis.	\$31,000	110

5-26-78 Amendment

Education

Dept. of Education

AKIAK School
Addition

\$180,000

MEMORANDUM

TO: Ronald B. Lind, Director
Division of Budget & Management
Office of the Governor

DATE: May 8, 1978


FILE NO: 000H-004

TELEPHONE NO:

RECEIVED

MAY 10 1978

BUDGET & MANAGEMENT

FROM: Donald Harris 
Commissioner
Department of Transportation
& Public Facilities

SUBJECT: FY 78 Supplemental Appropriations
for Program Receipts.

In response to your telephone request for information regarding program receipts from Federal and other sources estimated for the remainder of Fiscal Year 1978, the following information is submitted. These anticipated receipts are over and above those appropriated by Chapter 153 - SLA 1977, and will require supplemental appropriation action by the Second Session, Tenth Legislature.

The sum of \$180,000 has been received from the United States Bureau of Indian Affairs and deposited for the purpose of partially funding the design and construction of the Akiak School Addition authorized by Chapter 142, SLA 1974. This receipt of funds is in accordance with a memorandum of agreement between the Bureau of Indian Affairs and the State of Alaska dated November 15, 1977. These funds are to be utilized by the Division of General Design & Construction, DOT/PF.

Further receipts are anticipated by the Division of Transportation Planning for Grant Programs under the Urban Mass Transportation Act of 1964, as amended. Under Section 16 (b) (2) of that act, \$99,056 is to be realized from Federal funds, and \$23,584 in program receipts from various private non-profit organizations. These funds will be utilized for the purchase of vehicles to provide transportation for the elderly and handicapped. Additionally, \$35,000 in Federal receipts are expected to establish a program of statewide transit planning and management assistance under the provisions of Section 9 of the Urban Mass Transportation Act of 1964, as amended. An agreement with the City and Borough of Juneau is currently pending for project expenditure of these funds.

Under the provisions of an approved application for a Public Transit System Demonstration Project at the City of Barrow, authorization to receive and expend Federal receipts in the amount of \$319,120 is required. This grant program is promulgated under Section 147 of the Federal-Aid Highway Act of 1973, as amended by Section 103 of the Federal-Aid Highway Amendments of 1974.

FY 78 Supplemental Appropriations
for Program Receipts.

May 8, 1978

The Federal Aid to Highways program will require authorization to receive and expend \$1,500,000 for FY 1978. This amount represents routine annual recoveries of receipts from reimbursable contractual agreements with local and Federal Government Agencies, as well as other private organizations. A major portion of these receipts results from engineering and construction activity on State contracts for projects in urban areas that are in conjunction with Federal Aid projects. The expenses related to the generation of these receipts are charged against budgeted funds for regular capital projects, thereby reducing the amounts available to complete current projects. Appropriating this amount will permit capital expenditures to continue at the magnitude originally contemplated for the Federal Aid Highway program. A Budget Amendment for \$1,500,000 for Fiscal Year 1979 will be requested for inclusion in the FY 79 appropriation act. The amounts for subsequent fiscal years will be included under normal budget submissions for those periods.

Since all of the above projects are of a continuing or on-going nature, the supplemental appropriations should reflect this fact to insure continuing availability of the funds beyond June 30, 1978.

Your prompt action to include these requests within the omnibus bill currently being prepared will be sincerely appreciated. Please contact our staff if additional information is requested.

Attachments:

10/10



UNITED STATES DEPARTMENT OF THE INTERIOR
 BUREAU OF INDIAN AFFAIRS
 DIVISION OF FACILITIES ENGINEERING
 FEDERAL OFFICE BLDG. 3 U.S. COURTHOUSE
 P. O. BOX 1244
 ALBUQUERQUE, NEW MEXICO 87102

IN REPLY REFER TO:

NOV 17 1977

Mr. Richard Holden
 Deputy Commissioner
 Department of Transportation
 & Public Facilities
 State of Alaska
 Pouch Z
 Juneau, AK 99811

Ref: Project No. W56-201/ES1
 Akiak School (Addition)

Dear Mr. Holden:

Enclosed is your fully executed copy of the Memorandum of Agreement (Contract No. 14-20-0150-1346) to effectuate the transfer of funds for aid in the design and construction of the Akiak School (Addition).

Payment of the \$180,000.00 is being processed and you should receive the check in approximately three weeks.

Please advise this office when the various phases, i.e., completion of design and completion of construction have been accomplished.

The Project Coordinator for this Division is Mr. C. Eugene Scheel, telephone 505-766-2821. Please address all correspondence to the attention of Mr. Scheel. In Mr. Scheel's absence, Mr. Glenn Krauth, same telephone number, will accept calls.

Your attention is invited to the reference block above which contains the correct project number and title.

Sincerely yours,

C. Eugene Scheel

Acting Chief, Division of
 Facilities Engineering

Enclosure

Mr. Tolson	
Mr. DeLoach	
Mr. Mohr	
Mr. Bishop	
Mr. Casper	
Mr. Callahan	
Mr. Conrad	
Mr. Felt	
Mr. Gale	
Mr. Rosen	
Mr. Sullivan	
Mr. Tavel	
Mr. Trotter	
Tele. Room	
Miss Holmes	
Miss Gandy	

11/27
11/27

APR 25 1978

Ronald B. Lind, Director
Division of Budget & Management
Office of the Governor

April 24, 1978

APR 25 1978

Richard Holden, Deputy Commissioner
Facilities Planning & Research
Department of Transportation &
Public Facilities

Supplemental Appropriation
Bill Request

The Department of Transportation and Public Facilities submitted to you a revised program request on April 11, 1978, requesting authorization to receive and expend federal grant funds in the amount of \$99,056, plus \$23,584 in program receipts from various private non-profit organizations. An application for these funds has been approved by the Urban Mass Transportation Administration (UMTA) under Section 16 (b) (2) of the Urban Mass Transportation Act of 1964, as amended. The 16 (b) (2) Program provides for grants through the States to private non-profit corporations for the purchase of vehicles to provide transportation for the elderly and handicapped.

Apparently, a major stumbling block in our ability to receive and expend these federal funds has been reached due to recent court action in the case of Kelley vs. Hammond (CA77-4). The outcome of this case evidently precludes the ability of a state agency to receive and expend additional (unappropriated) federal funds except by action of the full Legislature in session to effect such an appropriation.

Accordingly, this memorandum is a request that a supplemental appropriation bill be prepared and submitted so as to make these grant funds available. Chuck Taylor of your staff has on hand the complete grant package with particulars regarding the 16 (b) (2) Program. Mark Hickey of my staff is the 16 (b) (2) Program Manager and can be contacted at 465-4666 if there are any additional questions. Please note that the Alaskan communities of Millingham, Fairbanks, Iomah, Juneau, Ketchikan, Kodiak, Kotzebue, and Petersburg will be directly benefitted with vehicles through this program.

It has been recently brought to my attention that the Department of Transportation and Public Facilities has two additional federal grant programs requiring the same authorization to receive and expend federal grant funds. An application for a technical studies grant under Section 9 of the Urban Mass Transportation Act of 1964, as amended, was approved on September 27, 1977 by UMTA in the maximum amount of \$35,000. The FY78 Section 9 grant funds establish a program of statewide transit planning assistance and transit management assistance. Attached is a copy of the state application, the UMTA grant award, and the latest revised budget. The state matching funds (\$5,850) for these federal grant funds are already appropriated and appear in the FY78 Operating Budget of the Transportation Planning Division under the contractual services heading, while the remaining matching funds (\$2,900) will be in kind or soft matching funds from the City and Borough of Juneau, and thereby, apparently, require no likewise authorization to receive and expend funds. Consequently, authorization to receive and expend funds for the Section 9 grant award is needed only for the federal receipts of \$35,000.

April 23, 1978

In addition, an application for a Rural Highway Public Transportation Demonstration Project under Section 147 of the Federal-Aid Highway Act of 1973, as amended by Section 103 of the Federal-Aid Highway Amendments of 1974, was approved on March 29, 1977 by the Federal Highway Administration (FHWA) in the amount of \$319,120. This grant award provides for the establishment and operation of a Public Transit System Demonstration Project for a period of two years in the City of Barrow. Attached is a copy of the grant application, the FHWA grant award, and the latest approved revised budget. The Section 147 Program operates as a 100% funding award requiring no matching funds. The additional funds involved in this project, as noted in the latest revised budget, will be provided through bond funds from the North Slope Borough, as well as from all revenues generated by the transit system. Consequently, authorization to receive and expend funds for the Section 147 grant award is needed only for the federal receipts of \$319,120.

As a result, in addition to the above-noted 16 (b) (2) Program, please include the FY78 UMIA Section 9 grant award and the Section 147 Rural Highway Public Transportation Demonstration Project grant award in one supplemental appropriation bill for the Legislature. Please note that all three of these programs are of an on-going nature extending beyond the end of this fiscal year, and should therefore receive the appropriate attention to extend authorization beyond June 30, 1978. All questions regarding these programs should be directed to Dennis Doolay, Director of Transportation Planning, at 465-4650. Your assistance in this matter is appreciated.

Attachments

cc: Dennis Doolay, Director, Transportation Planning
Warren W. Radicant, Director, Financial Management
Eugene A. Smith, Finance Officer, Budget & Analysis

RM:EMD:EM/ols

5-26-78 Amendment

Natural Resources Management

Dept. of Natural Resources

Federally Aided Park & Recreation
Facilities Improvements - Statewide

Saxman Playground	\$ 10,000
Fairbanks Sport Complex	\$ 65,000
Nenana City Park	\$ 20,000
Bethel Community Park	\$ 200,000
Juneau Marine Park	\$ 143,205

STATE
of ALASKA

MEMORANDUM

RECEIVED

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF PARKS

MAY 12 1978

TO: Harry Aase *HA*
Administrative Officer

DATE May 9, 1978

FILE NO 1522-4

THRU: Terry A. McWilliams
Director *TM*

TELEPHONE NO.

FROM: Katherine M. Torzy, Chief *KT*
Management Services

SUBJECT: 1976 Bond

RECEIVED
MAY 12 1978
Department of
Natural Resources

The attached Request for Program Change is to request \$438, 205.00 additional authorization to receive and expend federal funds to be matched by the Municipal Grants project in the 1976 Parks G.O. Bonds, Chapter 168, SLA 76. These Municipal Grants are to be used to pay up to one-half of the non federal share of projects initiated by municipalities to acquire, develop or extend outdoor recreation sites and facilities and to acquire, preserve or protect historic sites, buildings and monuments as set forth in the Outdoor Recreation, Open Space, and Historic Properties Development Grant Program (OROSHPD), (AS 41.20.040 and AS 41.22.030).

The LWCF apportionment is received in October of each year and is to be used for state and local projects. The following schedules show how the various years apportionments are being allocated (FY-77 and FY-78), and proposed for allocation by the Governor's Advisory Committee.

	<u>Apportionment</u>	<u>State Projects</u>	<u>Local Projects</u>
FY-77	1,528,943.	1,513,313.	15,630.
FY-78	2,471,385.	1,348,435.	1,122,950.
FY-79	2,800,000.*	1,600,000.*	1,200,000.*
FY-80	3,000,000.*	1,500,000.*	1,500,000.*
FY-81	3,200,000.*	1,600,000.*	1,600,000.*
	13,000,328.	7,561,748.	5,438,530.

* estimate

The legislature appropriated 5,305,000 federal funds in Cha. 279, SLA 76 for Division of Parks projects listed in the 1976 Parks Construction Bonds. (Cha. 168, SLA 76). RP77-377 dated 12/19/77 reallocated federal funds under Cha. 279, SLA 1976 to correspond with the amounts set forth in Cha. 168, SLA 1976. The amount of 776,000. was set into an account project Federal Unallocated. RP-78-204 dated 1/17/78 reallocated appropriations of federal funds in Cha. 279, SLA 76 on six projects. After this reallocation 70,000 was assigned to the Federal Unallocated project bringing this total to 846,000.

Harry Aase
May 9, 1978
Page 2 -

The Municipal Grants and state projects are allocated funds by the Governor's Advisory Committee at the yearly meeting. This allocation is not a guaranty of federal funding, but gives state approval subject to final approval of the grant by the federal government.

At this time, we have received project proposals for the following local projects and approval from the Governor's Advisory Committee to allocate funds. No federal approval of the grant has been received. This is not likely to occur until about June, 1978.

Following is a listing of the local projects awaiting funding.

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Bethel	Community Park	200,000.
Juneau	Brotherhood Park	108,250.
Juneau	Marine Park	217,700.
Kiana	Playground	11,000.
Saxman	Playground	10,000.
Cordova	Camper Park	56,000.
Sand Point	Playground	16,255.
Anchorage	Campbell Creek Greenbelt	370,000.
Fairbanks	Sports Complex	65,000.
Valdez	City Park	65,000.
Nenana	City Parks	<u>20,000.</u>
		1,139,205.

The following state projects were found eligible for matching assistance. One, Sanitary facilities was listed in Cha. 168, SLA 76 without any federal funds appropriated. The other project Halibut Point was funded from the State General Fund in Cha. 153, SLA 77. This project is also eligible for matching assistance.

<u>Location</u>	<u>Project</u>	<u>Amount</u>
12 sites	Sanitary Facilities	50,000.
Sitka	Halibut Point	<u>9,000.</u>
		145,000.
Total federal funds requested		1,284,205.
Less amount in Federal Unallocated		<u>(846,000.)</u>
Net -- New federal funds requested		438,205.

This RP will commit a considerable portion of our entire federal apportionment for the next several years.

KT:pg

Transportation

Dept. of Transportation: Public Facilities

Chitina Apron	\$ 170,000
Ft Yukon Apron	\$ 665,000
Russian Mission Airport	\$ 900,000
Ouzinkie Airport	\$ 950,000
Dillingham Airport	\$ 317,193
Huslia Airport	\$ 57,362
Seldovia Airport	\$ 806,250
Fairbanks Land Acquisition	\$ 316,602
Fairbanks Heavy Apron Expansion	\$ 617,000
Fairbanks Entrance Road	\$ 24,200

STATE
of ALASKA

MEMORANDUM

RECEIVED
MAY 18 1978
BUDGET & MANAGEMENT

TO:

Ron Lind
Division of Budget and Management
Office of the Governor

DATE May 18, 1978

FILE NO

TELEPHONE NO

FROM: Richard Holden
Deputy Commissioner
Facility Planning & Research
Department of Transportation &
Public Facilities

SUBJECT Supplemental Funding
Request

RECEIVED
MAY 19 1978
BUDGET & MANAGEMENT

This is a request for supplemental federal funding in the amount specified on various existing projects. All the projects except for Ketchikan Seal Coat are from previous fiscal year CIP programs.

The supplemental funding is needed for the following reasons:

1. The amount of federal funding needed has increased on Chitina Apron to meet FAA set back criteria.
2. The Ft. Yukon Apron project needs additional funds to meet unanticipated expenditures for navigation and hazard easements, road relocation, threshold displacement and needed electrical modifications.
3. We have identified the fact that the Ketchikan Seal Coat project in the FY 79 CIP should become a 1 1/2" overlay project instead of a seal coat project. Additional funds are needed to cover this need.
4. Russian Mission and Ouzinkie were added in free conference committee but had no federal funds allocated to them.
5. Dillingham, Huslia and Seldovia are 3 projects that have not been able to be closed out due to land settlement problems. However, the construction phase has been completed. The additional funds are necessary to cover the land settlement expenses.
6. Two of the three projects listed at Fairbanks are now in the process of being closed out and the records and accounts are being audited. The other project will be closed out shortly. The supplemental federal funding is necessary to insure that the State can be fully reimbursed by the federal government for expenses incurred in connection with these projects.

<u>Project</u>	<u>G.O. Bonds Allocated</u>	<u>Federal Funds Appropriated</u>	<u>Supplemental Federal Funds Needed</u>
Chitina Apron	\$ 25,000	\$ 125,000	\$ 170,000
Ft. Yukon Apron	80,000	510,000	665,000
Ketchikan Seal Coat	50,000	450,000	1,875,000
Russian Mission	88,187	-0-	900,000
Ouzinkie	89,100	-0-	950,000
Dillingham	1,200,000	3,081,000	317,193
Huslia	98,000	573,623	57,362
Seldovia	400,000	600,000	806,250
Fairbanks Land Acquisition			316,602
Fairbanks Heavy Apron Expansion			617,000
Fairbanks Entrance Road			24,200

STATE
of ALASKA

MEMORANDUM

TO: Ron Lind, Director
Budget & Management
Office of the Governor

DATE: May 10, 1978

FILE NO: 201

Michael Orelove, Budget Analyst TELEPHONE NO:

FROM: F. Pat Young *FPY*
Deputy Director
Division of Vocational Rehabilitation
Department of Education

SUBJECT: Disability Determination
Unit RP
HB 969
SB 615

This memorandum is in response to information just learned that the RP process is being changed to a legislative supplement appropriation process.

We had just submitted an RP on May 9, 1978, not knowing that this trouble existed. This memorandum is to bring to your attention the fact that if this RP is not allowed, we will have to inform our Disability Determination Unit in Anchorage to stop processing any additional claims. This will have a major impact on the entire state social security claims for disability thru the Title II Social Security program and thru Title XVI Supplemental Security Act. This unit must have monies to pay for medical diagnosis and related services needed to declare eligibility for either one of these programs or both. We are hopeful that some action will be taken immediately that will enable us not to shut down these much needed services.

The Disability Determination Unit in Anchorage is financed 100 percent with federal funds. This revised program is a request to increase the state authority to receive and expend these additional federal funds. No state dollars will be spent for this program.

Hopefully, this memorandum will be received with a positive nature as we are concerned with providing services to those individuals who do apply for their disability monies. Without funds to adjudicate these claims properly, as mentioned before, we can no longer offer these services the rest of this fiscal year.

gk

cc: Bill Thompson
George Reed

*July - Forwarded
in J.C.*

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/30/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 969

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations for the

7

operating and capital expenses of the state government;

8

and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The following items are appropriated and allocated for

11

operating expenditures from funds other than the general fund, as set out in

12

sec. 3 of this Act, to the state agencies named and for the purposes

13

expressed, for the fiscal year ending June 30, 1978 (except as noted in sec.

14

4 of this Act):

15

Appropriation Items

16

Education

17

Correspondence Study

\$ 15,000

18

Postsecondary Education

19

General Administration

1,300

20

Program Evaluation

21

Supplemental Programs

217,600

22

Executive Administration

23

Commissioner

9,100

24

University of Alaska

25

Organized Research

2,957,900

26

Fairbanks

27

Instruction - four year and

28

graduate

847,400

29

Instruction - TVCC

419,000

1	Research and Professional	
2	Centers	219,800
3	Public Service	171,200
4	Academic Support TVCC	35,000
5	Student Service - four year	
6	and graduate	908,000
7	Institutional Support	332,300
8	Student Loans and Scholarships	36,000
9	Anchorage	
10	Instruction - four year	
11	and graduate	637,200
12	Instruction - Anchorage Community	
13	College	324,400
14	Instruction - Mat-Su	24,000
15	Research and Professional	
16	Centers	22,600
17	Public Service	76,400
18	Academic Support - four year	
19	and graduate	185,500
20	Academic Support - Anchorage	
21	Community College	47,500
22	Academic Support - Mat-Su	3,900
23	Student Services - Mat-Su	6,000
24	Institutional Support	222,900
25	Public Services - Eagle River	10,000
26	Southeast	
27	Instruction - Senior	13,600
28	Instruction - Juneau-Douglas	
29	Community College	179,900

1	Instruction - Ketchikan	49,000
2	Instruction - Sitka	9,500
3	Public Service	7,400
4	Academic Support - Senior	20,600
5	Academic Support - Ketchikan	3,900
6	Student Services - Ketchikan	13,000
7	Student Services - Sitka	6,000
8	Institutional Support - Juneau	119,900
9	Rural Education Affairs	
10	Instruction - Kenai	39,300
11	Instruction - Kuskokwim	57,700
12	Instruction - Northwest	152,900
13	Instruction - Rural Centers	32,400
14	Instruction - Central Support	18,300
15	Research and Professional Centers	48,400
16	Public Services	337,600
17	Academic Support - Northwest	8,000
18	Academic Support - Central Support	90,300
19	Student Services - Kenai	9,600
20	Student Services - Kuskokwim	73,800
21	Institutional Support - Kenai	8,900
22	Institutional Support - Kuskokwim	29,800
23	Student Services - Northwest	50,000
24	Student Loans and Scholarships	
25	- Kuskokwim	150,000
26	Social Services	
27	Department of Education	
28	Vocational Rehabilitation	
29	Disability Determination	98,600

1	Department of Labor	
2	Unemployment Insurance	361,000
3	GAAB CETA Contract	58,700
4	Department of Community and Regional Affairs	
5	CETA	1,270,400
6	Health	
7	Department of Health and Social Services	
8	Field Nursing	35,000
9	Handicapped Children	20,000
10	Mental Health Administration	
11	Developmental Disabilities	5,000
12	Planning and Research	
13	Health Planning	11,600
14	Development	
15	Department of Commerce and Economic Development	
16	Economic Enterprise	
17	General Operations	2,500 *
18	Energy and Power Development	385,900 *
19	Department of Natural Resources	
20	Agricultural Development	
21	Administration and Support	50,000 *
22	NRMEC	
23	Department of Natural Resources	
24	Land Management Classification	15,000 *
25	Water Management	78,100 *
26	" "	40,000
27	District Operations - South Central	
28	District	78,900
29	Geological and Geophysical Programs	

1	Resource Investigations	61,000 *
2	Forest Protection and Management	
3	Fire Protection - State	97,100
4	Research and Technical	12,900
5	Park Management	
6	State-Federal Coordination	42,800 *
7	Department of Fish and Game	
8	Game/Investigations and Research	11,900
9	Sport Fish/Investigations and Research	36,000
10	" " " " "	22,500 *
11	Commercial Fish Research	122,700 *
12	Habitat Protection	
13	Land and Water Management	42,000 *
14	Department of Environmental Conservation	
15	Water Programs	
16	Water Pollution Control	61,200 *
17	Facility Construction and Operation	3,000 *
18	Environmental Analysis	131,800 *
19	Terrestrial Programs	
20	Air Quality	36,100 *
21	Program Coordination	11,700
22	Administration and Support	54,500 *
23	Office of Commissioner	12,000
24	Management Services	8,100
25	" "	7,700 *
26	Technical Services	15,000 *
27	Regional Offices	
28	Southeast Region	4,100 *
29	Southcentral Region	13,500 *

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Northern Region	2,400 *
Public Protection	
Department of Commerce and Economic Development	
Insurance	
Insurance Companies	75,000 *
Department of Military Affairs	
Alaska Disaster Office	
City Participation	60,200
Alaska National Guard	
Air Training Support	56,300
Administration of Justice	
Office of the Governor	
Criminal Justice Planning	
Discretionary Grants	75,100 *
Alaska Court System	
Administration and Support	43,400 *
General Government	
Office of the Governor	
Policy Development and Planning	43,000
Department of Administration	
Equal Employment Opportunity	16,400 *

* Sec. 2. The following items are appropriated and allocated for capital projects from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed:

Public Protection	
Department of Military Affairs	
Construction of Maintenance Shop, Nome	394,500
Construction of Maintenance Shop, Bethel	394,200
Nome Hangar Crane and Heating Repairs	120,000

Introduced: 5/5/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 969

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating and capital expenses of the state govern-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The following items are appropriated and allocated for
11 operating expenditures from funds other than the general fund, as set out
12 in sec. 3 of this Act, to the state agencies named and for the purposes
13 expressed, for the fiscal year ending June 30, 1978 (except as noted in
14 sec. 4 of this Act):

	Appropriation Items
15	
16 Education	
17 Correspondence Study	\$ 15,000
18 Postsecondary Education	
19 General Administration	1,300
20 Program Evaluation	
21 Supplemental Programs	217,600
22 Executive Administration	
23 Commissioner	9,100
24 University of Alaska	
25 Organized Research	2,946,400
26 Fairbanks	
27 Instruction - four year and	
28 graduate	847,400
29 Instruction - TVCC	419,000

1	Research and Professional	
2	Centers	219,800
3	Public Service	171,200
4	Academic Support TVCC	35,000
5	Student Service - four year	
6	and graduate	908,000
7	Institutional Support	332,300
8	Student Loans and Scholarships	36,000
9	Anchorage	
10	Instruction - four year	
11	and graduate	637,200
12	Instruction - Anchorage Community	
13	College	324,400
14	Instruction - Mat-Su	24,000
15	Research and Professional	
16	Centers	22,600
17	Public Service	76,400
18	Academic Support - four year	
19	and graduate	185,500
20	Academic Support - Anchorage	
21	Community College	47,500
22	Academic Support - Mat-Su	3,900
23	Student Services - Mat-Su	6,000
24	Institutional Support	222,900
25	Public Services - Eagle River	10,000
26	Southeast	
27	Instruction - Senior	13,600
28	Instruction - Juneau-Douglas	
29	Community College	179,900

1	Instruction - Ketchikan	49,000
2	Instruction - Sitka	9,500
3	Public Service	7,400
4	Academic Support - Senior	20,600
5	Academic Support - Ketchikan	3,900
6	Student Services - Ketchikan	13,000
7	Student Services - Sitka	6,000
8	Institutional Support - Juneau	119,900
9	Rural Education Affairs	
10	Instruction - Kenai	39,300
11	Instruction - Kuskokwim	57,700
12	Instruction - Northwest	152,900
13	Instruction - Central Support	18,300
14	Research and Professional Centers	48,400
15	Public Services	337,600
16	Academic Support - Northwest	8,000
17	Academic Support - Central Support	90,300
18	Student Services - Kenai	9,600
19	Student Services - Kuskokwim	73,800
20	Institutional Support - Kenai	8,900
21	Institutional Support - Kuskokwim	29,800
22	Student Services - Northwest	50,000
23	Student Loans and Scholarships	
24	- Kuskokwim	150,000
25	Social Services	
26	Department of Labor	
27	GAAB CETA Contract	58,700
28	Health	
29	Department of Health and Social Services	

1	Field Nursing	35,000
2	Handicapped Children	20,000
3	Health Planning	11,600
4	NRMEC	
5	Department of Natural Resources	
6	Land Management Classification	15,000 *
7	District Operations - South Central	
8	District	78,900
9	State Fire Protection	32,800
10	Department of Fish and Game	
11	Game/Investigations and Research	11,900
12	Sport Fish/Investigations and	
13	Research	22,500 *
14	Department of Environmental Conservation	
15	Administration and Support	
16	Office of Commissioner	12,000
17	Management Programs	8,100
18	Terrestrial Programs	
19	Air Quality	36,100 *
20	Public Protection	
21	Department of Military Affairs	
22	Air Training Support	56,300
23	Administration of Justice	
24	Alaska Court System	
25	Administration and Support	43,400 *
26	Development	
27	Department of Commerce and Economic Development	
28	Energy and Power Development	385,900 *
29	General Government	

1 Department of Administration
 2 Equal Employment Opportunity 16,400 *

3 Transportation

4 Department of Transportation and Public
 5 Facilities
 6 Transportation Planning 476,700 *

7 * Sec. 2. The following items are appropriated and allocated for capital
 8 projects from funds other than the general fund, as set out in sec. 3 of
 9 this Act, to the state agencies named and for the purposes expressed:

10 Transportation

11 Department of Transportation and Public
 12 Facilities
 13 Fairbanks International Airport
 14 (runway seal coat) 310,000
 15 Kipnuk Airport Improvements 326,600
 16 Kwigillingok Airport Improvements 365,900
 17 Kongiganak Airport Improvements 356,700
 18 Tuntutuliak Airport Improvements 286,400

19 * Sec. 3. Appropriations made by secs. 1 and 2 of this Act are from the
 20 following funding sources:

Funding Source	Appropriation Amounts
Federal Receipts	\$7,999,700
Program Receipts	1,713,000
Restricted Receipts of University of Alaska	1,149,700
Student Fees	1,067,200
Indirect Cost Recovery	238,200
Alaska Humanities Forum	<u>15,000</u>
	\$12,182,800

1 * Sec. 4. Except for the appropriations made by sec. 2 of this Act and
2 the amounts in sec. 1 which are followed by an asterisk, which lapse upon
3 termination of funding from the federal or other program receipt source,
4 the appropriations in this Act lapse June 30, 1978.

5 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
6 10.070(c).

Introduced: 5/5/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 969

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for the
7 operating and capital expenses of the state govern-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The following items are appropriated and allocated for
11 operating expenditures from funds other than the general fund, as set out
12 in sec. 3 of this Act, to the state agencies named and for the purposes
13 expressed, for the fiscal year ending June 30, 1978 (except as noted in
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24	Institutional Support	222,900
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20	Institutional Support - Kenai	8,900
21	Institutional Support - Kuskokwim	29,800
22	Student Services - Northwest	50,000
23	Student Loans and Scholarships	
24	- Kuskokwim	150,000
25	Social Services	
26	Department of Labor	
27	GAAB CETA Contract	58,700
28	Health	
29	Department of Health and Social Services	

1	Field Nursing	35,000
2	Handicapped Children	20,000
3	Health Planning	11,600
4	NRMEC	
5	Department of Natural Resources	
6	Land Management Classification	15,000 *
7	District Operations - South Central	
8	District	78,900
9	State Fire Protection	32,800
10	Department of Fish and Game	
11	Game/Investigations and Research	11,900
12	Sport Fish/Investigations and	
13	Research	22,500 *
14	Department of Environmental Conservation	
15	Administration and Support	
16	Office of Commissioner	12,000
17	Management Programs	8,100
18	Terrestrial Programs	
19	Air Quality	36,100 *
20	Public Protection	
21	Department of Military Affairs	
22	Air Training Support	56,300
23	Administration of Justice	
24	Alaska Court System	
25	Administration and Support	43,400 *
26	Development	
27	Department of Commerce and Economic Development	
28	Energy and Power Development	385,900 *
29	General Government	

1 Department of Administration
2 Equal Employment Opportunity 16,400 *

3 Transportation
4 Department of Transportation and Public
5 Facilities
6 Transportation Planning 476,700 *

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11 Department of Transportation and Public
12 Facilities
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14 (runway seal coat) 310,000
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24 Restricted Receipts of University	
25 of Alaska	1,149,700
26 Student Fees	1,067,200
27 Indirect Cost Recovery	238,200
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3 termination of funding from the federal or other program receipt source,
4 the appropriations in this Act lapse June 30, 1978.

5 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
6 10.070(c).

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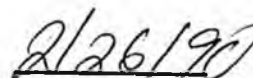
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



Date

Introduced: 5/16/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 971

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the filing of certain claims against
7 the state for payment of medical services."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.77.010(b) is amended to read:

10 (b) For the purposes of filing claims for medical services pro-
11 vided under AS 47.07 or 47.25.120 - 47.25.300, "promptly", in (a) of
12 this section, means within six weeks [MONTHS] after the date the service
13 was provided or third-party payment was received. No such claim may be
14 paid which is not filed within that period; no inference to the contrary
15 may be drawn from AS 09.10.050, 09.50.250 - 09.50.300, or AS 37.25.010.

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POSITION PAPER

FOR

HOUSE BILL NO. 971

"An Act relating to the filing of certain claims against the state for payment of medical services."

Medicaid and General Relief Medical (GRM) are the two programs which would be affected by this amendment. Billings for services provided under these programs are manually processed by the Division of Public Assistance. As the programs are currently structured, providers are required to submit a medical authorization coupon with each invoice submitted for payment. Without a coupon invoices will not be paid by the Division and will be returned to the provider. The purpose of the coupon is to identify the person receiving the service as being eligible for Medicaid or GRM at the time the service was provided.

The Division is currently in the process of updating its computer capability for Medicaid and GRM billings. In addition to mechanizing some claims payment procedures, an eligibility tape will be matched to medical claims and updated regularly to allow for a computer check of eligibility rather than the present manual checking of coupons. At that time the Division will be able to revise the coupon requirement. Until that computer capability exists, the coupon remains the most efficient way of assuring that the person was eligible to receive coverage at the time of service.

This requirement has a serious impact on medical providers. Since the client is responsible for giving a coupon to the provider, the provider is forced either to require a coupon prior to provision of service or to provide service, regardless of whether or not a coupon is presented, and try to secure a coupon after service has been provided.

Two situations are illustrative of the practical problems inherent in a six-week billing requirement: (1) retroactive eligibility is available under the Medicaid program for up to 3 months prior to the date of application and (2) hospital emergency care and care provided for persons from bush areas.

A person may incur medical expenses in January and not make application for Medicaid until April. If that person was found eligible for at least one day during the month of January they would be eligible for Medicaid coverage during the entire month. Under the proposed amendment, a medical provider who provides service to that person in January would be prohibited from billing the Division.

Hospitals provide emergency care and accept patients regardless of their ability to pay at the time of admission. Medicaid and GRM eligible persons are admitted in emergency situations often without having their medical coupons with them. After discharge, clients return home and the hospital (and any physician or other provider who may have cared for them during that hospital stay) must attempt to secure coupons from those individuals. The problem is compounded when people live in bush areas and providers are located in urban areas.

Another consideration is that five medical authorization coupons are printed every month for each eligible family. Separate providers of service are required to submit a coupon with each invoice submitted. If all five coupons are used or lost before the end of the month, clients may contact the Division and request additional coupons. This often results in time lost to the provider while they wait for the replacement coupons to be written and mailed to the client who in turn must then mail or deliver a coupon to the provider.

Other states in the northwest (federal region ten) have dealt with the billing issue two different ways. Oregon requires that billings be submitted within 24 months of the date of service; Idaho requires that billings be submitted within 24 months of the month of service. Washington has a 60-day requirement but allowances are made by regulation for problem cases when a provider submits a request for an extension and for cases where retroactive eligibility exists (see attachment). These states all encourage providers to submit billings promptly after service. No other state in the region requires a coupon as a precondition for payment.

The Division of Public Assistance will have the ability to pay most invoices by computer beginning July 1978. Further improved computer capability will allow the Division to eliminate the coupon requirement by January 1979. Therefore the Department proposes that the effective date of this bill be set for January 1979.

The Department proposes that the attached language be inserted in House Bill No. 971 to allow the Department to deal effectively and fairly with exceptional situations which may occur. An extension for federal requirements would allow for coverage of 3-month retroactive eligibility situations under Medicaid. The addition of language referring to notice of third-party payment would allow for coverage in those situations where eligible persons have other medical insurance but the claim is disallowed and no payment is made to the provider by the insurance company.

Recommended by:

Tom Haas
Tom Haas, Assistant Director
Division of Public Assistance

5/24/78
Date

Approved by:

Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health & Social Services

5/23/78
Date

WAC 388-87-015 BILLING LIMITATIONS--SIXTY-DAY PERIOD (AMD 11-7-75)

- (1) Providers shall submit their charges at least monthly and shall present their final charges not more than sixty days after termination of services. See RCW 74.09.160. An exception to this shall be made as a result of a fair hearing decision which is favorable to the recipient. In such case, providers must present final charges to the department within sixty days of the day of the decision or the date the order was entered (see RCW 74.08.080).
- (2) When it is obvious that clearance of resources for an applicant will require more time than the sixty-day billing period permits, an immediate request for permission for late billing shall be made to the department's state office. Permission for late billing cannot be granted if the request is received after expiration of the sixty-day billing period.
- (3) The sixty-day billing limitation does not apply to those individuals eligible for federal aid medical care whose medical care and services are being paid for during the three month retroactive period prior to the month of application. The sixty day limitation begins for such eligible individuals as of the date of certification. (See WAC 388-87-010(5)).
- (4) The sixty day billing limitation does not apply to those individuals receiving supplemental security income benefits when notification of related eligibility for medical care and services is delayed in the federal and state data processing system. The sixty day limitation begins for such eligible individuals on the last day of the month of certification.

HOUSE BILL NO. 971

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act relating to the filing of certain claims against the state for payment of medical services."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 44.77.010(b) is amended to read:

(b) For the purposes of filing claims for medical services provided under AS 47.07. or 47.25.120 - 47.25.300, "promptly", in (a) of this section, means within (SIX) two months after the date the service was provided or notice of action on third-party payment was received. No such claim may be paid which is not filed within that period unless extended by regulation as required by applicable federal law or regulation; no such inference to the contrary may be drawn from AS 09.10.050, 09.50.250, 09.50.300, or AS 37.25.010.

* Section 2. This bill shall be effective January 1, 1979.

COMMITTEE REPORT

HOUSE

FURTHER: _____

Date: _____

5/25/78

Mr. Speaker:

The Committee on FINANCE has had HB 971
"An Act relating to the filing of certain claims against the state for
payment of medical services."

under consideration and (a majority of the committee) (the committee
reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
 reports it back without recommendation
 and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

HOUSE

5/25/78

FURTHER: ~~FINANCE~~

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 971
"An Act relating to the filing of certain claims against the state for
payment of medical services."

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- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

5161
Walker

Introduced: 5/16/73
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 971

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the filing of certain claims against
7 the state for payment of medical services."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.77.010(b) is amended to read:

10 (b) For the purposes of filing claims for medical services pro-
11 vided under AS 47.07 or 47.25.120 - 47.25.300, "promptly", in (a) of
12 this section, means within six weeks [MONTHS] after the date the service
13 was provided or third-party payment was received. No such claim may be
14 paid which is not filed within that period; no inference to the contrary
15 may be drawn from AS 09.10.050, 09.50.250 - 09.50.300, or AS 37.25.010.

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL 971
 NO.
 By THE FINANCE COMMITTEE

"An Act relating to the filing of certain claims against the state for payment of medical services."

claims for medical services

introduced in the House 5-16-1978

HISTORY IN THE HOUSE

1978	Read first time and referred to Committee on HESS and Finance																						
May 16	Reported back with recommendation that																						
	Read second time and																						
	Read third time and																						
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	Reported correctly engrossed																						
	Signed by Speaker																						
	Sent to Senate																						

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on																						
	Reported back with recommendation that																						
	Read second time and																						
	Read third time and																						
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	Reported correctly engrossed																						
	Signed by President																						
	Returned to House																						

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.




RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.



Signature of Camera Operator



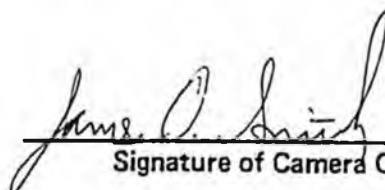
Date



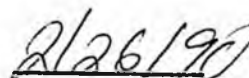
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Signature of Camera Operator



Date

Stone
~~576172~~
~~58705~~
~~58589~~

LAW OFFICES

HAGANS, SMITH, BROWN, ERWIN & GIBBS

310 K STREET, SUITE 704

ANCHORAGE, ALASKA 99501

TELEPHONE 276-5294
AREA CODE 907

CHARLES HAGANS
FLOYD V. SMITH
KEITH E. BROWN
ROBERT C. ERWIN
SANFORD M. GIBBS
TIMOTHY M. STONE
RICHARD N. SUTLIFF

May 30, 1978

Honorable Charles H. Parr
Alaska House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Mr. Parr:

I appreciate very much your efforts in attempting to amend the state Vital Statistics Act to permit the release of information to organizations like the one I represent, the Sudden Infant Death Syndrome Foundation. At the present time House Bill 972, with a slight change in wording, would admirably suit this purpose and I urge that it be passed out of the Legislature in this term. House Bill 972 refers to release of information to next-of-kin which would appear to connote the death of a particular person. It would appear to me that if the bill were slightly amended to provide for the release of information in such cases as birth defects, etc., it would be more than adequate to solve this problem and we urge again that this bill be passed.

In passing, I should note that in the last week we have information of two children under the age of six months who died suddenly while camping with their parents as a result of Sudden Infant Death Syndrome. We are having some difficulty contacting the parents because of the fact that they were out-of-state people here on vacation and their names have been withheld pending notification of kin in the states. Certainly, the anguish which these people are suffering could be partially alleviated by contact with someone in our organization and that thought should serve as a beacon to accomplish the change in the law now before you.

Sincerely yours,

Bob Erwin
Robert C. Erwin

RCE:kfn

SIDS legis.
Bob Erwin

LAW OFFICES

HAGANS, SMITH, BROWN, ERWIN & GIBBS

CHARLES HAGANS
FLOYD V. SMITH
KEITH E. BROWN
ROBERT C. ERWIN
SANFORD M. GIBBS
TIMOTHY M. STONE
RICHARD N. SUTLIFF

310 K STREET, SUITE 704
ANCHORAGE, ALASKA 99501

TELEPHONE 276-5294
AREA CODE 907

April 17, 1978

Honorable Steve Cowper
Alaska House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Mr. Cowper:

I am a member of the Board of Directors of the Sudden Infant Death Foundation for Alaska and in our attempts to disseminate information at no cost to the taxpayers, we have determined there is a problem herein. I am enclosing a copy of a letter which I wrote to Mr. Arthur Snowden of the Alaska Court System explaining the operation of the Sudden Infant Death Foundation and asking for help of the court in locating people who have suffered this personal tragedy in their lives.

The purpose of the Sudden Infant Death Foundation group in Alaska is simply to contact those people and to offer assistance in the way of both personal counseling and information regarding Sudden Infant Death Syndrome. The purpose, of course, is to convince the people that this is a disease and that they should not blame themselves for incidents beyond their control.

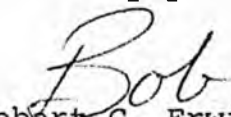
Since the Alaska court system and the coroner's office could provide this information and give us immediate access to all of those people, we contacted them initially. They now inform us that the Vital Statistics Act of Alaska provides that such information must be maintained confidentially. The entire purpose of the Sudden Infant Death Foundation is to help these people and they can only do so if the information is given to them so that contacts can be made. In many areas outside of Anchorage there is simply no effective means of contacting the people involved without the aid of the coroner. Coupled with this fact is the problem which was originally encountered in Anchorage that sudden infant death babies many times are uncovered through

Honorable Steve Cowper
April 17, 1978
Page Two

police contacts which initially indicate that the child has been beaten because of its physical appearance at the time of death. By virtue of use of training films and by virtue of explanations from doctors we have been able to educate emergency personnel. Now an immediate contact in this area brings notification to one of the members of the Sudden Infant Death Foundation and enables us to give the parents counseling without dragging them through the police process and the resultant additional trauma which takes place in their lives.

We ask that you introduce a bill to permit the disclosure of information of this type to any valid agency such as the Sudden Infant Death Syndrome Foundation for the purposes of obtaining national statistics and to help stamp out such a disease. It is clear that in cases of birth defects and other types of diseases such as multiple sclerosis, etc., the information is vital and does not invade the privacy sought to be protected by the Vital Statistics Act. We look forward to hearing from you.

Sincerely yours,


Robert C. Erwin

RCE:kfn

Enclosure

October 17, 1977

Mr. Arthur Snowden
Administrative Director
Alaska Court System
303 K Street
Anchorage, Alaska 99501

Dear Art:

I am a director of the Alaska Chapter of the Sudden Infant Death Syndrome Foundation and there is a problem with regard to this particular infant disease which we feel can be solved with the cooperation and the aid of the Alaska Court System.

I am enclosing herewith a copy of a national foundation pamphlet concerning certain problems with SIDS and the volunteer effort to help families which are unfortunate enough to have this problem.

One of the psychological problems which develops in cases involving infant death by virtue of SIDS is the fact that the parents are simply not sufficiently aware of the SIDS problem and their lack of responsibility for exactly what happened. As a result therein a great number of the parents require psychological counseling and long-term aid from family and friends.

In an effort to dispel myths surrounding infant death by virtue of SIDS, it has become a nation wide practice to make certain that the affected families are immediately placed in possession of a death certificate with regard to the SIDS child so that they are fully cognizant of their role and their lack of responsibility for what happened. The death certificate provides for a foundation by which counseling for SIDS families takes place and provides a reality from which the aid can be based.

Mr. Arthur Snowden
October 17, 1977
Page Two

In Alaska there is a substantial problem with the transfer of death certificates in this particular area from the coroner's office to the various SIDS parents. The Alaska Chapter of the National SIDS Foundation has asked that I contact you to help them provide a clearing house for such death certificates in their attempts to aid SIDS families in Alaska.

In this regard, one specific case has been called to my attention which we would ask you aid in solving, but which highlights the specific problem herein. Mr. and Mrs. James P. Leonard of Box 1084, Eagle River 99577 suffered the death through SIDS at Skwentna, Alaska on July 25, 1977. The autopsy on the child was performed by Dr. Rogers here in Anchorage at the Alaska Hospital, but as of the present time, they still have not received a copy of the death certificate confirming that the child died as a result of Sudden Infant Death Syndrome. While this may not seem to be a large problem, it does cause problems for people who are suffering from grief as a result of this particular type of death, who have to go on living and to search for answers where many times answers are simply based upon faith.

The Alaska Chapter of the Sudden Infant Death Syndrome Foundation provides a clearing house for all information with regard to SIDS problems and, further, is in constant contact with the national organization concerning medical advances in the field. The local chapter spends a substantial amount of time with health care professionals informing them of all aspects of the SIDS problem and alerting them to problems in this area. In the past, a substantial percentage of SIDS deaths were originally investigated by the police on the basis of child abuse and, of course, that coupled with the potential guilt that the parents feel by virtue of the myths surrounding deaths in this area is sufficient to cause permanent psychological problems. One of the outstanding jobs done here in Anchorage by the SIDS chapter is to provide complete in-service training to those people who might come into contact with the Sudden Infant Death Syndrome and to arrange that as soon as a potential case has been found, members of the SIDS chapter are notified and an immediate autopsy is performed to confirm this particular problem. In this regard, the Alaska Chapter has received nation-wide recognition for their volunteer efforts.

Mr. Arthur Snowden
October 17, 1977
Page Three

We would like to ask at this time that the coroners of the State of Alaska be instructed that wherever there is a Sudden Infant Death Syndrome case reported, then copies of the death certificate be forwarded immediately to the Alaska Chapter of the National Sudden Infant Death Syndrome Foundation. Copies of this certificate will be made immediately available to the parents and an additional copy will be sent to the national organization to maintain their files with regard to exactly what happened in Alaska.

At the present time there are pending regulations of the State of Alaska requiring an autopsy to be performed in every case of unexplained death of any infant between the ages of birth and one year. Copies of these autopsies will go to the coroner and, of course, the death certificate will then be filled out depending upon this information. Thus, there should be no problem with the coroners providing this information directly to the Alaska Chapter of the National Sudden Infant Death Syndrome Foundation, Anchorage Department of Health, Pouch 6-650, Anchorage, Alaska 99502.

If there are any questions, I would be happy to discuss the matter with you and hope that you can help us with this problem which is one which I personally feel extremely strongly about and which I know the people who volunteer their time and efforts in this area recognize as one of some significance.

Sincerely yours,

Robert C. Erwin

RCE:kfn

Enclosure

Alaska State Legislature

REPRESENTATIVE
STEVE COWPER
210 NERLAND BUILDING
FAIRBANKS, ALASKA 99701



WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA
99811
(007) 465-3706

House of Representatives

May 9, 1978

Robert C. Erwin, Esq.
310 K Street, Suite 704
Anchorage, Alaska 99501

Dear Bob:

I am in receipt of your letter of April 17, 1978, regarding the problems that the Sudden Infant Death Foundation has encountered in obtaining information, due to the Vital Statistics Act.

I am now having a bill drafted to permit the disclosure of relevant information for recognized agencies such as the SIDSF. Dick Bradley, a staff attorney for the Div. of Legal Services, is drafting the legislation, and I have indicated to him that you should be contacted if he has any questions.

I appreciate your concern and thank you for notifying me of the problems. Best regards.

Very truly yours,

STEVE COWPER

SC/ms

Introduced: 5/16/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 972

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the disclosure of vital statistics
7 information under regulations of the Department of
8 Health and Social Services."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 18.50.310 is amended by adding a new subsection to read:

11 (e) The department may by regulation provide for the release of
12 information to authorized representatives of organizations or founda-
13 tions that counsel the next of kin of victims of identified illnesses,
14 diseases, or conditions.

HOUSE BILL 972

The intent of House Bill 972 appears to be to permit information to be available so that counseling may be initiated immediately after the death. If the obligation is placed with the Office of Vital Statistics to notify organizations, there will undoubtedly be a delay. For example, a death occurring early in May is not registered by the Office until the last week of June so a six to eight weeks delay could be experienced.

The Department of Health and Social Services would prefer to see House Bill 972 worded as follows:

- (e) Federal, State, local and other public or private agencies may, upon request, be furnished copies or data from the system of vital records for statistical or administrative purposes upon such terms or conditions as may be prescribed by regulation, provided that such copies or data shall not be used for purposes other than those for which they were requested unless so authorized by the State Registrar.

This re-wording would permit the Office of Vital Statistics to similarly comply with requests not only relating to deaths but also to births associated with congenital malformations.

D. Sharon Osborne
 D. Sharon Osborne, Coordinator
 Office of Planning & Research

6/5/78
 Date

Catherine M. Hoyle
 Helen D. Beirne, Commissioner
 Department of Health & Social Services

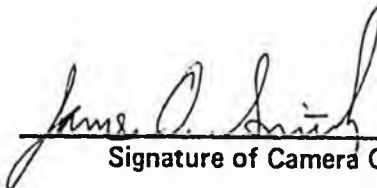
6/5/78
 Date



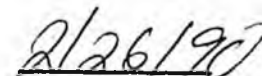
RECORDS CERTIFICATION



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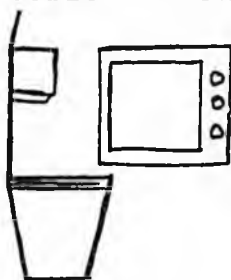
Signature of Camera Operator



Date

What is FAIR doing

Teaching people to read at a reading center and at satellite locations in Interior Alaska...



Providing materials which meet the needs of students...

Recruiting volunteer tutors and writers...



Training volunteer tutors...



Helping people who speak other languages to learn English...



FAIR NEEDS YOUR HELP!

Fairbanks Academy for Improving Reading
916 Third Avenue
Fairbanks, Alaska 99701

456-6212 452-5742



People using reading to live better lives...
An activity of the Literacy Council of Alaska
(A member agency of the United Way)

ATTLE, WASHINGTON
39. Investments
Looking For

Can Alaska Read?



(Don't assume the answer is yes!)

The Problem

If you read well, you probably assume that almost everyone else does too. People look the same whether or not they have reading problems. BUT...there are times when they don't act the same. For example, how would you feel...

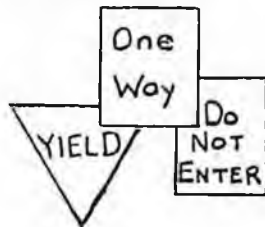
...if you were unable to read prescription directions and gave your child the wrong dose of medicine?



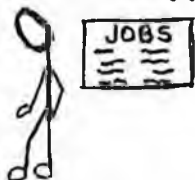
...if you were unable to read food labels in a market, street signs, want-ads, or an out-board motor manual?



...if you were unable to read well enough to secure a driver's license or fill out a job application or write to your child away at school?



...if you were unable to get a better job because you couldn't go to school or get job training?



Would you be angry? Hopeless? Frustrated?

IN THE FAIRBANKS AREA ALONE THERE ARE 2600 PEOPLE WHO KNOW THESE FEELINGS FIRST-HAND... AND THERE ARE APPROXIMATELY 5000 MORE IN THE VILLAGES OF INTERIOR ALASKA.



The
Solution

Fairbanks Academy for Improving Reading

FAIR is an organization dedicated to teaching adults and out-of-school youth to read and write. There is no charge to students for services. Literacy is not an optional skill in our society. It is a gateway to confident living and achievement of personal goals.

The most important part of FAIR is people: people who want to learn and people who want to share their ability to read and write.

We have found that almost anyone who is literate can be trained to tutor others.

If you can READ
YOU can help!



THE LITERACY COUNCIL OF ALASKA

THE PROBLEM OF ILLITERACY

What are some facts:

Nationwide 1 out of 5 adults cannot read and write.

There are about 80,000 functionally illiterate adults in Alaska.

There are about 6,000 functionally illiterate adults in Fairbanks.

How does illiteracy affect individuals and society:

Affects the ability to get a job.

Makes it difficult to retain a job.

Almost impossible to get a driver's license.

Can't read shopping or employment ads.

Can't order from a catalog.

Difficult to open checking or savings accounts.

Can't read street signs or a map.

Can't take telephone messages.

There appears to be a correlation between crime and illiteracy as the illiteracy rate in jails is much higher than for the rest of the population.

SOME SOLUTIONS

ABE (Adult Basic Education)

Teaches most all skills from grade 0 - 12.

Classroom situations.

Funding through state varies, often only 9 months of the year.

Limited individual help available.

Hutchinson Career Center

No longer available

Literacy Council of Alaska

Was originally started with ABE support.

Works cooperately with ABE.

Concentrates almost exclusively on reading and writing.

Teaching is on a one-to-one basis.

Hours are more flexible. Many students have babysitting or transportation problems and cannot attend other forms of school.

More personal training. Many adults are too embarrassed to attend public classes as they don't want others to know of their situation. As a result 80% of the Literacy Council's tutoring is done in homes.

HOW THE LITERACY COUNCIL IS INVOLVED

Started in 1973 as an all volunteer organization.

As a volunteer organization it did not grow due to lack of support for tutors, difficulty in locating students and no records kept. Yet there were 60 tutors trained in the first phase.

First funds in 1975 through a Federal "Right to Read" grant with a 3-year limit.

At present there are 81 reading academies in the nation.

Funding (Federal) terminates June 30, 1978.

Federal funding over the 3 years was as follows:

1st year - \$77,000

2nd year - \$93,000

3rd year-- \$77,000

5 - 10 funding provided locally by the United Way.

What the Literacy Council of Alaska does:

Approximately 75% of the effort goes into recruiting and training volunteer tutors and recruiting and testing students. The actual tutoring of the students is strictly volunteer with no salary going to the tutor.

About 20% of the effort goes into preparation of reading material designed for lower grade reading on an adult level. Very little material is available nationally. Prepared material is widely sought after by the native groups, Red Cross and Career Extension services. (ABE does none of this.)

Five percent of the effort goes into training non-volunteer groups, such as local school teachers.

Present staff is 1 full-time director and 6 part-time individuals covering positions of secretary/bookkeeper, tutor/student coordinator and materials development staff.

Since 1975, 175 tutors have been trained and 225 students have been tutored.

86 students are currently being tutored through the Literacy Council of Alaska in the Fairbanks area.

Students no longer in the program left for the following reasons:

22% to take jobs.

22% to continue their education in other programs.

10% completed other goals (reading on their own, reading Bible).

28% moved.

10% because of health problems.

8% lack of interest or unknown.

Literacy Council of Alaska 916 Third Avenue, Fairbanks, Alaska 99701
Telephone: (907) 456-6212

March 1, 1978

The Honorable Steve Cowper
Chm. House Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Representative Cowper,

I am enclosing some pertinent information for you and the members of your committee concerning ~~Senate Bill 363~~. The Literacy Council of Alaska would like to express its interest in SB363 in hopes that a concerted effort can be made to pass an Alaska Literacy Bill. #B 973

Included in the information packet is:

1. The Proposed Budget for SB363. This budget was suggested by the four Literacy Projects in Alaska. The totals proposed by each service area are based on actual expenditures for this year. The totals showing other sources of funding reflect the great amount of work and support gained from volunteers.
2. The Literacy Council of Alaska's written support for SB363: "An Act creating a state program for individualized reading instruction." This paper outlines:
 - a. The Problem of Illiteracy
 - b. The Solutions
 - c. How the Literacy Council of Alaska fits in
3. Growth charts showing:
 - a. The number of active students in the Fairbanks program since 1975.
 - b. The number of active tutors in the program since 1975.
 - c. Volunteer hours donated to the Fairbanks program in FY76.
 - d. Volunteer hours donated to the Fairbanks program in FY77.
 - e. Volunteer hours donated to the Fairbanks program in FY78.

4. A summary and price list of supplementary materials produced by the Literacy Council of Alaska. These books have been written following the New Streamlined English (Laubach) vocabulary or on a late first grade reading level using the "FR/" Readability Scale.

We have a few questions and concerns about SB363 we would like you to consider.


We are committed to the volunteer approach to literacy since we are affiliated with Laubach Literacy, Inc. We believe that basic training and tutoring should be done person-to-person, but could also be supplemented by audio and video means. We would also like to point out that "individualized" instruction is not necessarily the same as "one-to-one" volunteer tutoring. The success of our volunteer program is dependent, to a large extent upon activities such as promotion and coordination of a small central staff.

We are in full agreement with the premise that no tutors should receive any "salaries" for their work with non-readers. We do realize, however, that salaries will have to be expended for professionals with the expertise to implement the programs such as are outlined in Sec. 14.53.030 LITERACY TRAINING AND INSTRUCTION.

We are concerned that a State-wide program utilizing audio and video components will require a considerable amount of funding for both materials and personnel. Has this been considered with respect to the present proposed budget?

Many people in Alaska are struggling under the weight of illiteracy. The State of Alaska can no longer disregard or overlook this problem. Let us all work together to overcome it.

Sincerely,


Jean Straatmeyer
Director

cc: Representative Larry Carpenter
Representative Fred E. Brown
Representative Sarah J. Smith
Senator John Huber
Clark Jones, Adult Basic Education
Eula Ruby, Director, Right to Read
Frances Jones, Anchorage Literacy Project
Beverly Horn, Kodiak Literacy Project
Connie Munro, Literacy Volunteers of Juneau
Dorothy Laughlin, Palmer
Roselynn Cacy, past Director, Literacy Council of Alaska

PROPOSED BUDGET

FOR

SENATE BILL 363

"An Act creating a state program for individualized reading instruction."

A detailed budget to implement SB 363 is presented in this document. The budget was developed with information provided by the four State Literacy Projects.

In Fairbanks alone, an estimated 200 adults would be served in one year. With a training program traveling to bush areas, students in many villages in the Interior could be reached eventually teaching as many as 500 additional students. In Bethel, a training workshop was presented in 1976. Now, 15 villages are using our methods and materials and 200 students are involved.

The proposed budget would be supported by State, local, and in-kind resources, as follows:

<u>Source</u>	<u>Amount</u>	<u>Percent</u>
State grant	\$175,200	32%
Local funding	36,350	7%
In-kind services	309,870	56%
Other	<u>26,400</u>	<u>5%</u>
	\$547,820	100%

Our hope is that anyone bearing any responsibility concerning this bill will show an interest in it and work toward the implementation of programs for this long neglected field.

For further information, please contact:

THE LITERACY COUNCIL OF ALASKA

916 Third Avenue

Fairbanks, Alaska 99701

Jean Straatmeyer, Director

456-6212

ANCHORAGE LITERACY PROJECT

3300 Wyoming Drive

Anchorage, Alaska 99503

Contact: Frances Jones, Director
278-4123

LITERACY VOLUNTEERS OF JUNEAU

Juneau-Douglas Community College
Adult Learning Center

P.O. Box 1447

Juneau, Alaska 99802

Contact: Connie Munro, Director
586-2521

KODIAK LITERACY PROJECT

Box 946

Kodiak, Alaska 99615

Contact: Beverly Horn or Carol Hagel
486-3390

BUDGET PROPOSAL

FOR

STATE FUNDING

	SERVICE AREAS				TOTAL
	<u>KODIAK</u>	<u>ANCHORAGE</u>	<u>JUNEAU</u>	<u>FAIRBANKS</u>	
Director	\$ -0-	\$20,000	\$20,000	\$20,700	\$ 61,400
Secretary	-0-	13,800	6,800	6,000	26,600
Bookkeeper	-0-	-0-	-0-	4,000	4,000
Reading Specialist	-0-	-0-	9,000	-0-	9,000
Trainer-Coordinator	4,800	-0-	-0-	22,000	26,800
Outreach Assistant	-0-	-0-	-0-	8,000	8,000
Materials Developer	-0-	-0-	-0-	11,000	11,000
Training and Teaching Resources	-0-	2,500	-0-	-0-	2,500
Teacher Trainer Contractual Services	-0-	-0-	3,800	-0-	3,800
Supplies, Materials and Equipment	700	7,000	2,000	3,000	12,700
Travel	1,800	2,500	-0-	1,200	5,500
Overhead	2,800	-0-	-0-	1,100	3,900
Total	<u>\$10,100</u>	<u>\$46,500</u>	<u>\$41,600</u>	<u>\$77,000</u>	<u>\$175,200</u>

Budget Notes:

1. Benefits are included in staff positions.
2. Required State Department of Education administrative expenses would be added to the total figure of \$175,200.
3. This budget does not include funds for audio and video training as provided in Section 14.53.030.

March 1, 1978

BUDGET PROPOSAL

SHOWING

OTHER SOURCES OF SUPPORT

	SERVICE AREAS				TOTAL
	<u>KODIAK</u>	<u>ANCHORAGE</u>	<u>JUNEAU</u>	<u>FAIRBANKS</u>	
Cash:					
United Way	\$ -0-	\$ -0-	\$ -0-	\$ 5,000	\$ 5,000
Materials Developed (Sales)	-0-	100	-0-	10,000	10,100
Books purchased by students/tutors	-0-	3,000	-0-	3,000	6,000
Program Service Fees	-0-	700	70	400	1,170
Membership Dues	-0-	300	30	150	480
Donations	<u>-0-</u>	<u>12,000</u>	<u>100</u>	<u>1,500</u>	<u>13,600</u>
Sub-total	\$ -0-	\$ 16,100	\$ 200	\$ 20,050	\$ 36,350
In-Kind:					
Volunteer-					
Tutoring *	14,000	154,000	30,000	56,000	254,000
Preparation	-0-	-0-	-0-	28,000	28,000
Tutor Training	-0-	-0-	1,000	12,600	13,600
Accounting	-0-	11,000	-0-	600	11,600
Travel	<u>-0-</u>	<u>1,500</u>	<u>-0-</u>	<u>1,170</u>	<u>2,670</u>
Sub-total	\$14,000	\$166,500	\$31,000	\$ 98,370	\$309,870
Staff Positions:					
VISTA	-0-	4,800	-0-	-0-	4,800
CETA	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>7,500</u>	<u>7,500</u>
Sub-total	\$ -0-	\$ 4,800	\$ -0-	\$ 7,500	\$ 12,300
Other:					
Student Services	-0-	6,000	-0-	1,500	7,500
Occupancy	<u>-0-</u>	<u>6,600</u>	<u>-0-</u>	<u>-0-</u>	<u>6,600</u>
Sub-total	\$ -0-	\$ 12,600	\$ -0-	\$ 1,500	\$ 14,100
Total	<u>\$14,000</u>	<u>\$200,000</u>	<u>\$31,200</u>	<u>\$127,420</u>	<u>\$372,620</u>

* Computed at \$9.00 per hour

March 1, 1978

THE LITERACY COUNCIL OF ALASKA'S

WRITTEN SUPPORT FOR

SENATE BILL 363