

LEG. FINANCE - BILLS 1977 - 1978 847

CASHB 920 cont., thru HB 923 847

Department	Amount
Office of the Governor	\$ 249.60
Department of Health and Social Services	13,192.83
Department of Commerce and Economic Development	2,665.00
Department of Public Safety	1,120.24
Department of Administration	1,160.94
Department of Fish and Game	186.63
Department of Revenue	2,485.73
Department of Community and Regional Affairs	1,254.00
Department of Transportation and Public Facilities	22,861.79
Anchorage Neighborhood Health Center for Medicaid Payments	13,000.00
Alaska Court System	3,035.02
U. S. Social Security Administration	200,000.00

✓ * Sec. 65. The sum of \$1,482.04^x is appropriated from the working capital fund to the Department of Transportation and Public Facilities to pay miscellaneous claims against the state.

✓ * Sec. 66. The sum of \$75,000^x is appropriated from the general fund to the Department of Health and Social Services for the purpose of paying violent crimes compensation for fiscal year 1978.

Cost-of-Living/Salary Adjustment

✓ * Sec. 67. The sum of \$2,491,300^x is appropriated from the general fund to the Office of the Governor, to fund the cost-of-living adjustment, for fiscal year 1978, for state employees not covered by a collective bargaining agreement or AS 39.23.060 as it existed on July 1, 1977.

✓ * Sec. 68. The sum of \$409,000^x is appropriated from the general fund to the Department of Transportation and Public Facilities, vessel operations, for fiscal year 1978 negotiated union contracts, to be allocated as follows:

FY 78, Southeast Vessel Operations	\$347,400
FY 78, Southwest Vessel Operations	61,600

Capital Projects

✓ * Sec. 69. The sum of \$245,000 is appropriated from the renewable resources development fund to the Department of Commerce and Economic Development to fund the Pilgrim Hot Springs geothermal demonstration project.

✓ * Sec. 70. The sum of \$2,041,000 is appropriated to the Department of Transportation and Public Facilities for an air cushion vehicle demonstration project. The project is funded from the following fund sources:

{ Federal receipts	\$1,000,000
{ General fund	400,000 ^x
{ Program receipts	641,000
	\$2,041,000

✓ * Sec. 71. (a) The sum of \$8,757,300 is appropriated to the Department of Transportation and Public Facilities for year-round maintenance and operation during fiscal year 1979 of the North Slope Haul Road, from the following fund sources:

{ General Fund
 Highway Working Capital Fund

~~7,100,000~~ ⁸⁴
~~7,673,100~~
 1,084,200

✓ (b) The sum of \$12,450,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for acquisition of maintenance facilities and highway maintenance equipment for the North Slope Haul Road.

* Sec. 72. Sections 69, 70, and 71(b) of this Act are for capital project purposes and are subject to the provisions of AS 37.25.020. Section 71(a) of this Act is an appropriation for operating expenses for the 1979 fiscal year beginning July 1, 1978 and ending June 30, 1979.

* Sec. 73. This Act takes effect immediately in accordance with AS 01.10.070(c).

<u>Supplemental</u>	<u>Passed</u>	<u>Veto</u>
Gen Fund	3,236,512	3,236,512
Federal	17,666,312	17,666,312
Other	7,823,282	7,823,282
		<u>28,726,106</u>

<u>FY '79</u>		
Gen Fund	24,341,800	22,766,200
Federal	2,998,600	2,998,600
Other	2,288,100	2,288,100
	<u>29,628,500</u>	<u>28,052,900</u>

Jay -

do you need any
of this HB 920
worksheet material?

SPECIAL - HB920

<u>Section</u>	<u>Gov Amount</u>	<u>Leg Amt</u>	<u>Fund Source</u>
49	\$ 32.0	32.0	GF
50	147.9	294.5	GF
51	125.0	150.0	GF
52	100.0	250.1	GF
53	317.9	317.9	PR
54	360.0	460.8	GF
55	1420.0	2000.0	GF
56	11.3	11.3	GF
57	1998.6	1998.6	Fed
58	85.0	85.0	GF
59	130.0	130.0	GF
60	250.0	250.0	GF
61	100.0	100.0	GF
62	55.0	55.0	GF
69	245.0	245.0	RRF
70	1000.0	1000.0	Fed
70	400.0	400.0	GF
70	641.0	641.0	PR
71	1084.2	1084.2	HUCF
71	7100.0	7673.1	GF
71	<u>12,450.0</u>	<u>12,450.0</u>	GF
	28,052.9	29,628.5	

<u>FY 79</u>	<u>Veto</u>	<u>Passed</u>
Gen. Fund	22,766.2	24,341.8
Federal	2,998.6	2,998.6
Other	<u>2,288.1</u>	<u>2,288.1</u>
	<u>28,052.9</u>	<u>29,628.5</u>

SUPPLEMENTAL - HB 920

<u>Section</u>	<u>Amount</u>	<u>Fund Source</u>
17	✓ \$ 35,000	Fishermen's
18	✓ 254,800	2nd Injury
64	261,211.78	GF
65	✓ 1,482.04	HWCF
66	75,000 00	GF
67	249,300	GF
68	409,000	GF
RPD	17,666,312	Fed
"	✓ 4,858,000	PR
"	✓ 60,000	Emergency
"	✓ 1,182,100	UA restricted
"	✓ 1,067,200	Student fees
"	✓ 249,700	Indirect Cost Rec.
"	✓ 100,000	Training + Bldg Fund
"	✓ 15,000	Humanities Forum
	<u>28,726,106</u>	

<u>FY 78</u>	<u>Passed</u> ^(Legt) ^(Gov) Other
Gen Fund	3,236,511.78
Federal	17,666,312.00
Other	<u>7,823,282.04</u>
	<u>28,726,105.82</u>

Note: ~~Sections 1 and 2~~ Sections 1 and 2 totals do not balance w/ Sec. 3 (funding sources);

Secs 1 + 2 = 28,826.1
 Sec 3 = 28,726.1
100.0 out of balance

C-rec

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

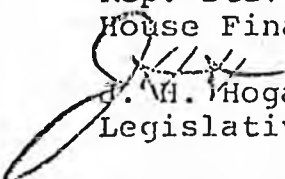
AUDIT DIVISION
POUCH 11—ALASKA OFFICE BUILDINGFINANCE DIVISION
POUCH 11F—STATE CAPITOL

JUNEAU 99901

June 14, 1978

MEMORANDUM

TO: Rep. Steve Cowper, Chairman
House Finance Committee

FROM:  J. H. Hogan, Director
Legislative Finance Division

SUBJECT: SCS FOR HB 920

Later today I presume the Senate will adopt the Senate Committee Substitute for HB 920, removing the section on transfers between FY 78 appropriations (see attached marked up copy of the bill). I would suggest that the House fail to concur in this amendment and request a Free Conference Committee on the bill. Using this bill as a vehicle, we could then pull together all transfers between appropriations that are required and place them in one bill.

I have cleared this with Senator Sackett, and it is alright with him. I will check with Senator Hohman, but since the constitutional amendment has passed and the Attorney General is agreeing to a stipulation continuing certain Budget and Audit Committee review functions, I feel he will have no problem with this approach.

JHH:pw

Attachment

cc: Senator Sackett
Senator Hohman

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AIR — JUNEAU 99811
PHONE 465-2213

June 14, 1978

Jay Hogan, Director
Division of Legislative Finance
Legislative Budget & Audit
Pouch WF
Juneau, Alaska 99811

Dear Jay:

The purpose of this letter is to update the information concerning the need for the proposed appropriation adjustment bills. The memorandum of May 8 should be changed to reflect the fact that the transfer for Aid to the Disabled was accomplished through HB 610. Therefore, SB 529 may be considered as no longer required.

To the best of our knowledge the transfers as adjusted by the May 8 letter are still correct except for the following proposed changes to HB 962:

HB 962 Department of Health and Social Services. Amendment requested to provide \$40,000 in non-personal services line items due to year-long high prison population. Agency backup attached.

Section 1 - Fairbanks Correction Center should be increased by \$291,000 instead of \$251,000.

Section 2 - Anchorage Annex Correction Center should be increased by \$209,000 instead of \$249,000.

Sincerely,



Ronald B. Lind
Director

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99511
PHONE 465-2213

May 8, 1978

Jay Hogan, Director
Division of Legislative Finance
Pouch WF
Juneau, Alaska 99811

Dear Jay:

Now that the court has addressed the issue of alternatives to processing the appropriation adjustment bills, I am providing you with our best knowledge of the revisions needed to these bills.

The following is a listing of the net 0 appropriation adjustment bills requiring changes. The remainder of the bills are still valid as submitted and require a specific determination of the issues.

Bills no longer needed:

HB 604 Department of Labor
SB 400 Department of Public Safety

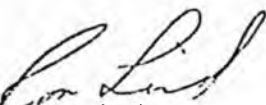
Proposed changes to bills:

SB 397 Department of Education amend to transfer an additional \$155,000 to Correspondence Study

SB 426 Department of Community and Regional Affairs
Section 1 - Property Tax Exemption should be increased by \$40,000 instead of \$114,400
Section 2 - Renter Equivalency should be decreased by \$40,000 instead of \$314,800
Sections 3,4,5,6, & 7 no longer required. Section 5 to be handled under Section 3, Ch 153 SLA 1977

SB 529 Department of Health and Social Services
Increase the transfer from Old Age Assistance to Aid to Disabled from \$100,000 to \$124,000.

Sincerely,


Ron Lind
Director

Introduced: 1/11/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 612

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments,
7 health and social services, miscellaneous; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 13, line 9 (Social
11 Services) is amended to read:

	Appropriation	General
	Items	Fund
14 Southcentral Region	<u>1,683,800</u> [1,691,200]	<u>1,683,800</u> [1,691,200]

15 * Sec. 2. Section 9, ch. 153 SLA 1977, page 13, line 12 (Social Ser-
16 vices), is amended to read:

	Appropriation	General
	Items	Fund
19 Western Region	<u>587,100</u> [594,300]	<u>587,100</u> [594,300]

20 * Sec. 3. Section 9, ch. 153 SLA 1977, page 13, line 13 (Social Ser-
21 vices), is amended to read:

	Appropriation	General
	Items	Fund
24 Northwestern Region	<u>446,500</u> [472,100]	<u>446,500</u> [472,100]

25 * Sec. 4. Section 9, ch. 153 SLA 1977, page 13, line 14 (Social Ser-
26 vices), is amended to read:

	Appropriation	General
	Items	Fund
29 Southern Region	<u>364,900</u> [359,900]	<u>364,900</u> [359,900]

Introduced: 1/17/78
Referred: The Special Committee
on the Sale of Royalty Oil & Gas
and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 647

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making FY 78 appropriation adjustments for

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analysis of royalty oil purchase proposals; and

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providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Section 9, ch. 153 SLA 1977, page 42, line 18 (Department
of Revenue), is amended to read:

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12

OFFICE OF THE COMMISSIONER 540,000 [431,000] 540,000 [431,000]

13

* Sec. 2. Section 10, ch. 153 SLA 1977, page 47, line 26 (New Legis-
lation), is amended to read:

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15

HCR 27 STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE

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210,000 [319,000] 210,000 [319,000]

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.-
10.070(c) and is retroactive to July 1, 1977.

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Original sponsor: Rules Committee by Offered: 6/1/78
request of the Governor Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 647

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for analysis of royalty oil purchase proposals and for
8 operating expenditures of the Steering Council for
9 Alaska Lands; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 9, ch. 153 SLA 1977, page 42, line 18 (Department of
12 Revenue), is amended to read:

13 OFFICE OF THE COMMISSIONER 540,000 [431,000] 540,000 [431,000]

14 * Sec. 2. Section 10, ch. 153 SLA 1977, page 47, line 26 (New Legisla-
15 tion), is amended to read:

16 HCR 27 STATE FACILITATED FINANCING

17 ALL-ALASKA GAS PIPELINE 210,000 [319,000] 210,000 [319,000]

18 * Sec. 3. Section 1, ch. 113 SLA 1977 is amended to read:

19 Section 1. The sum of \$320,000 [\$300,000] is appropriated from the
20 general fund to the Department of Natural Resources for the Steering
21 Council for Alaska Lands. The appropriation is made exclusively for
22 purposes of meeting expenses of administration of the work of the
23 council and may not be transferred to any other program. The unexpended
24 and unencumbered funds appropriated in this section shall lapse into the
25 general fund June 30, 1979.

26 * Sec. 4. Section 2, ch. 113 SLA 1977 is repealed.

27 * Sec. 5. This Act is retroactive to July 1, 1977.

28 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

#

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Introduced: 1/11/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 612

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

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7 health and social services, miscellaneous; and pro-
8 viding for an effective date."

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10 * Section 1. Section 9, ch. 153 SLA 1977, page 13, line 9 (Social
11 Services) is amended to read:

	Appropriation	General
	Items	Fund
14 Southcentral Region	<u>1,683,800</u> [1,691,200]	<u>1,683,800</u> [1,691,200]

15 * Sec. 2. Section 9, ch. 153 SLA 1977, page 13, line 12 (Social Ser-
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	Appropriation	General
	Items	Fund
19 Western Region	<u>587,100</u> [594,300]	<u>587,100</u> [594,300]

20 * Sec. 3. Section 9, ch. 153 SLA 1977, page 13, line 13 (Social Ser-
21 vices), is amended to read:

	Appropriation	General
	Items	Fund
24 Northwestern Region	<u>446,500</u> [472,100]	<u>446,500</u> [472,100]

25 * Sec. 4. Section 9, ch. 153 SLA 1977, page 13, line 14 (Social Ser-
26 vices), is amended to read:

	Appropriation	General
	Items	Fund
29 Southern Region	<u>364,900</u> [359,900]	<u>364,900</u> [359,900]

1 * Sec. 5. Section 9, ch. 153 SLA 1977, page 13, line 15 (Social Ser-
2 vices), is amended to read:

	Appropriation	General
	Items	Fund
3 Kenai	<u>86,500</u> [71,900]	<u>86,500</u> [71,900]

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6 * Sec. 6. Section 9, ch. 153 SLA 1977, page 13, line 20 (Social Ser-
7 vices), is amended to read:

	Appropriation	General
	Items	Fund
8 Central Office	<u>887,000</u> [866,400]	<u>887,000</u> [866,400]

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11 * Sec. 7. This Act takes effect immediately in accordance with AS 01.-
12 10.070(c), and is retroactive to July 1, 1977.

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Original sponsor: Rules Committee by
request of the Governor

Offered: 6/1/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 647

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for analysis of royalty oil purchase proposals and for
8 operating expenditures of the Steering Council for
9 Alaska Lands; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 9, ch. 153 SLA 1977, page 42, line 18 (Department of
12 Revenue), is amended to read:

13 OFFICE OF THE COMMISSIONER 540,000 [431,000] 540,000 [431,000]

14 * Sec. 2. Section 10, ch. 153 SLA 1977, page 47, line 26 (New Legisla-
15 tion), is amended to read:

16 HCR 27 STATE FACILITATED FINANCING

17 ALL-ALASKA GAS PIPELINE 210,000 [319,000] 210,000 [319,000]

18 * Sec. 3. Section 1, ch. 113 SLA 1977 is amended to read:

19 Section 1. The sum of \$320,000 [\$300,000] is appropriated from the
20 general fund to the Department of Natural Resources for the Steering
21 Council for Alaska Lands. The appropriation is made exclusively for
22 purposes of meeting expenses of administration of the work of the
23 council and may not be transferred to any other program. The unexpended
24 and unencumbered funds appropriated in this section shall lapse into the
25 general fund June 30, 1979.

26 * Sec. 4. Section 2, ch. 113 SLA 1977 is repealed.

27 * Sec. 5. This Act is retroactive to July 1, 1977.

28 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

#

Introduced: 4/6/78
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Labor, OSHA; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through
11 23 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12			
13			
14	General Administration		
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16	Compliance Inspection		
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18	Health Inspection		
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
20	Training and Consultation		
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22	Planning and Standards		
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).
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Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for, and supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23
11 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12			
13			
14	General Administration		
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
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20	Training and Consultation		
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22	Planning and Standards		
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to
25 the Department of Labor for the payment of claims awards in fiscal year 1978.

26 * Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund
27 to the Department of Labor for the payment of disability awards, training and
28 related costs in fiscal year 1978.

29 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

Original sponsor: Rules Committee by
request of the Governor

Offered: 6/11/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 920

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations to the

7

Department of Labor; and providing for an effective

8

date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$35,000 is appropriated from the Fishermen's Fund

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-

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070(c).

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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for, and supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23
11 (Public Protection, OSHA), are amended to read:

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16	Compliance Inspection		
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18	Health Inspection		
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
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21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
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1 070(c).

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Original sponsor: Rules Committee by
request of the Governor

Offered: 6/11/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 920

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

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For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Labor; and providing for an effective
8 date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$35,000 is appropriated from the Fishermen's Fund
11 to the Department of Labor for the payment of claims awards in fiscal year
12 1978.

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* Sec. 2. The sum of \$254,800 is appropriated from the Second Injury Fund
14 to the Department of Labor for the payment of disability awards, training and
15 related costs in fiscal year 1978.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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Introduced: 5/3/78
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 962

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Health and Social Services, Division
8 of Corrections; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 30, line 18 (Adult Con-
11 finement), is amended to read:

Appropriation	General
	Fund

14 Fairbanks Correction Center

2,055,600	[1,804,600]	2,055,600	[1,804,600]
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16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 30, line 20 (Adult Confine-
17 ment), is amended to read:

Appropriation	General
	Fund

20 Anchorage Annex Correction Center

1,526,300	[1,277,300]	1,526,300	[1,277,300]
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22 * Sec. 3. Section 9, ch. 153 SLA 1977, page 30, line 26 (Juvenile Con-
23 finement), is amended to read:

Appropriation	General
	Fund

26 McLaughlin Youth Center

3,535,000	[3,498,000]	3,535,000	[3,498,000]
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28 * Sec. 4. Section 9, ch. 153 SLA 1977, page 31, line 4 (Juvenile Con-
29 finement), is amended to read:

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Appropriation

General
Fund

Local Facilities

1,566,900 [2,211,900] 1,566,900 [2,211,900]

* Sec. 5. Section 9, ch. 153 SLA 1977, page 31, line 5 (Juvenile Con-
finement), is amended to read:

Appropriation

General
Fund

Out-of-State Contractual Services

634,000 [526,000] 634,000 [526,000]

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

Original sponsor: Rules Committee by
request of the Governor

Offered: 6/9/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 962

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for the Department of Health and Social Services,
8 Division of Corrections; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 9, ch. 153 SLA 1977, page 30, line 18 (Adult Con-
12 finement), is amended to read:

Appropriation	General Fund
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13 Fairbanks Correction Center

14 2,055,600 [1,804,600] 2,055,600 [1,804,600]

15 * Sec. 2. Section 9, ch. 153 SLA 1977, page 30, line 20 (Adult Confine-
16 ment), is amended to read:

Appropriation	General Fund
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17 Anchorage Annex Correction Center

18 1,526,300 [1,277,300] 1,526,300 [1,277,300]

19 * Sec. 3. Section 9, ch. 153 SLA 1977, page 30, line 26 (Juvenile Con-
20 finement), is amended to read:

Appropriation	General Fund
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21 McLaughlin Youth Center

22 3,535,000 [3,498,000] 3,535,000 [3,498,000]

23 * Sec. 4. Section 9, ch. 153 SLA 1977, page 31, line 4 (Juvenile Con-
24 finement), is amended to read:

1 finement), is amended to read:

2	Appropriation	General
3		Fund
4	Local Facilities	
5	<u>1,566,900</u> [2,211,900]	<u>1,566,900</u> [2,211,900]

6 * Sec. 5. Section 9, ch. 153 SLA 1977, page 31, line 5 (Juvenile Con-
7 finement), is amended to read:

8	Appropriation	General
9		Fund
10	Out-of-State Contractual Services	
11	<u>634,000</u> [526,000]	<u>634,000</u> [526,000]

12 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
13 070(c).

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Introduced: 5/16/78
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 974

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Law, Criminal Division; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 30, line 9 (Admini-
11 stration of Justice), is amended to read:

	Appropriation		General Fund
	Item		
	Second Judicial District		
	<u>117,300</u>	[111,800]	<u>117,300</u> [111,800]

16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 30, line 10 (Administration
17 of Justice), is amended to read:

	Appropriation		General Fund
	Item		
	Third Judicial District		
	<u>1,961,000</u>	[1,952,500]	<u>1,961,000</u> [1,952,500]

22 * Sec. 3. Section 9, ch. 153 SLA 1977, page 30, line 11 (Administration
23 of Justice), is amended to read:

	Appropriation		General Fund
	Item		
	Fourth Judicial District		
	<u>791,500</u>	[816,500]	<u>791,500</u> [816,500]

28 * Sec. 4. Section 9, ch. 153 SLA 1977, page 30, line 12 (Administration
29 of Justice), is amended to read:

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Appropriation

General Fund

Item

Administration and Support

226,500 [215,500] 226,500 [215,500]

* Sec. 5. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

Introduced: 5/26/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 981

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for the
7 University of Alaska; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 7, lines 18 - 26, page
11 8, lines 1 - 26, page 9, lines 1 - 28, page 10, lines 1 - 26, and page 11,
12 lines 1 - 17 are repealed and re-enacted to read:

	Alloca-	Appropria-	Appropriation	Fund Sources
	tions	tion Items	General Fund	Other Funds
15 UNIVERSITY OF ALASKA				
16 Board of Regents/				
17 Statewide		\$ 4,385,900	\$ 3,234,900	\$ 1,151,000
18 Board of Regents	\$ 274,800			
19 Statewide-Insti-				
20 tutional Support	4,111,100			
21 Organized Research		37,011,200	7,073,100	29,938,100
22 Geophysical				
23 Institute	7,410,600			
24 Institute of				
25 Marine Science	5,326,700			
26 Institute of Water				
27 Resources	734,800			
28 Agricultural Experi-				
29 mental Station	2,623,300			

1	Institute of Arctic			
2	Biology	5,092,300		
3	Institute of Social			
4	and Economic			
5	Research	1,381,900		
6	Center for Northern			
7	Education Research	710,900		
8	SeaGrant	1,066,700		
9	Arctic Environment			
10	Information and			
11	Data Center	1,717,800		
12	Bionne Center	786,100		
13	Cooperative Wildlife			
14	Research	266,600		
15	Mineral Industry			
16	Research	249,600		
17	Forest Soils			
18	Laboratory	337,300		
19	WAMI/Medical Science	1,052,900		
20	General Miscellaneous			
21	Research	781,700		
22	Naval Arctic Research			
23	Laboratory	7,472,000		
24	Fairbanks		28,128,800	19,907,900
25	Instruction	7,581,200		8,220,900
26	Research and Pro-			
27	fessional Centers	41,900		
28	Public Service	791,600		
29	Academic Support	2,983,000		

1	Student Services	3,445,700			
2	Institutional				
3	Support	12,860,700			
4	Student Loans,				
5	Scholarships	424,700			
6	Anchorage		14,257,200	9,437,700	4,819,500
7	Instruction	3,550,100			
8	Research and Pro-				
9	fessional Centers	675,900			
10	Academic Support	1,656,600			
11	Student Services	1,867,800			
12	Institutional				
13	Support	5,408,800			
14	Student Loans,				
15	Scholarships	1,098,000			
16	Southeast		2,833,300	2,090,000	743,300
17	Instruction	668,100			
18	Public Service	358,000			
19	Academic Support	283,000			
20	Student Services	339,100			
21	Institutional				
22	Support	1,185,100			
23	Community College Contract				
24	Funding		188,600	188,600	
25	Ketchikan Community College		763,700	675,800	87,900
26	Instruction	466,300			
27	Academic Support	89,800			
28	Student Services	23,000			
29	Institutional				

1	Support	184,600		
2	Sitka Community College		504,300	458,300 46,000
3	Instruction	268,200		
4	Academic Support	62,300		
5	Student Services	15,900		
6	Institutional			
7	Support	88,900		
8	Sheldon Jackson			
9	Consortium	69,000		
10	Juneau-Douglas Community College		1,195,200	934,900 260,300
11	Instruction	1,057,900		
12	Academic Support	137,300		
13	Anchorage Community College		8,347,000	6,931,700 1.415,300
14	Instruction	6,824,300		
15	Public Service	221,700		
16	Academic Support	985,100		
17	Student Services	315,900		
18	Mat-Su Community College		705,500	673,500 32,000
19	Instruction	333,600		
20	Academic Support	67,400		
21	Student Services	6,500		
22	Institutional			
23	Support	203,400		
24	Public Service --			
25	Eagle River	94,600		
26	Kodiak Community College		922,000	745,400 176,600
27	Instruction	581,000		
28	Student Services	40,300		
29	Institutional			

1	Support	300,700		
2	Kenai Community College		963,900	863,400
				100,500
3	Instruction	545,500		
4	Student Services	84,100		
5	Institutional			
6	Support	334,300		
7	Kuskokwim Community College		2,120,500	1,581,400
				539,100
8	Instruction	1,319,900		
9	Academic Support	46,500		
10	Student Services	230,700		
11	Institutional			
12	Support	435,300		
13	Public Service	88,100		
14	Northwest Community College		403,800	353,800
				50,000
15	Instruction	200,500		
16	Academic Support	5,000		
17	Institutional			
18	Support	198,300		
19	Tanana Valley Community College		1,776,400	1,473,900
				302,500
20	Instruction	1,054,700		
21	Academic Support	596,100		
22	Student Services	125,600		
23	Rural Education		4,376,800	3,692,100
				684,700
24	Instruction - Rural			
25	Centers	1,132,800		
26	Instruction - Central			
27	Support	201,400		
28	Research and Pro-			
29	fessional Centers	269,500		

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Public Service 2,014,700
Academic Support -
 Central 483,600
Institutional
 Support - Central 274,800

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

Introduced: 1/11/78
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

SENATE BILL NO. 395

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE -- SECOND SESSION

5

A BILL

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For an Act entitled: "An Act making FY 78 appropriation adjustments,

7

Department of Public Safety, resources management; and

8

providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Section 9, ch. 153 SLA 1977, page 24, line 22 (Natural

11

Resources Management and Environmental Conservation, Aircraft Section), is

12

amended to read:

13

Appropriation

Appropriation Fund Source

14

Item

General

15

Aircraft Section

646,400 [634,400]

646,400 [634,400]

16

* Sec. 2. Section 9, ch. 153 SLA 1977, page 24, line 23 (Natural

17

Resources Management and Environmental Conservation, Marine Enforcement),

18

is amended to read:

19

Appropriation

Appropriation Fund Source

20

Item

General

Other

21

Marine Enforcement

22

907,600 [919,600]

734,800 [746,800]

172,800

23

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-

24

10.070(c) and is retroactive to July 1, 1977.

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Introduced: 1/11/78
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 396

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments,
7 Department of Military Affairs, Public Protection;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 28, line 9 (Public
11 Protection, Office of the Adjutant General), is amended to read:

	Appropriation	Appropriation Fund Source
	Item	General
Office of the Adjutant		
General	<u>963,000</u> [942,400]	<u>963,000</u> [942,400]

16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 28, line 10 (Public Protec-
17 tion, State Armories), is amended to read:

	Appropriation	Appropriation Fund Source
	Item	General
State Armories	<u>704,700</u> [680,300]	<u>704,700</u> [680,300]

21 * Sec. 3. Section 9, ch. 153 SLA 1977, page 28, line 14 (Public Pro-
22 tection, Organized Militia Benefits), is amended to read:

	Appropriation	Appropriation Fund Source
	Item	General
Organized Militia		
Benefits	<u>355,700</u> [400,700]	<u>355,700</u> [400,700]

27 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
28 10.070(c) and is retroactive to July 1, 1977.

29

Introduced: 1/11/78
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 397

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments,
7 Education, Foundation Program; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 4, line 24 (Education,
11 Foundation Program), is amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	
14 Foundation Program -			
15 Regular	<u>137,835,300</u> [138,748,800]	<u>137,835,300</u>	[138,748,800]

16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 5, line 8 (Education, Foun-
17 dation Program), is amended to read:

	Appropriation	Appropriation	Fund Source
	Item	General	Other
20 Foundation Program - REAA			
21	<u>42,570,400</u> [41,656,900]	<u>26,070,400</u>	[25,156,900] 16,500,000

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c) and is retroactive to July 1, 1977.

Introduced: 1/13/78
Referred: Judiciary and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 410

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments to the
7 Office of the Governor, Public Defender Agency; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 29, line 20 (Administra-
11 tion of Justice, Second Judicial District), is amended to read:

	Appropriation	Appropriation Fund Source
	Item	General
12		
13		
14	Second Judicial District	
15	<u>108,100</u> [99,200]	<u>108,100</u> [99,200]

16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 29, line 21 (Administration
17 of Justice, Third Judicial District), is amended to read:

	Appropriation	Appropriation Fund Source
	Item	General
18		
19		
20	Third Judicial District	
21	<u>979,200</u> [988,100]	<u>979,200</u> [988,100]

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c), and is retroactive to July 1, 1977.

Introduced: 1/17/78
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 424

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments,
7 Department of Military Affairs, public protection;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 55, line 24 (Public
11 Protection, U.S. Property and Fiscal Office Warehouse), is amended to read:

12	Appropriation	Appropriation	Fund Source
13	Item	General	Other
14	U.S. Property and Fiscal Office Warehouse		
15	<u>1,850,000</u> [1,900,000]	<u>50,000</u> [100,000]	1,800,000

16 * Sec. 2. Section 9, ch. 153 SLA 1977, page 55, line 25 (Public Pro-
17 tection, Nome Armory Heating), is amended to read:

18	Appropriation	Appropriation	Fund Source
19	Item	General	
20	Nome Armory Heating <u>and Contingency Fund</u>		
21	<u>55,000</u> [40,000]	<u>55,000</u> [40,000]	

22 * Sec. 3. Section 9, ch. 153 SLA 1977, page 55 is amended by adding an
23 appropriation in line 26 to read:

24	Appropriation	Appropriation	Fund Source
25	Item	General	
26	IDS Systems and CSMS Improvements		
27	35,000	35,000	

28 * Sec. 4: This Act takes effect immediately in accordance with AS 01.-
29 10.070(c), and is retroactive to July 1, 1977.

Introduced: 1/19/78
Referred: Community &
Regional Affairs and Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 426

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments,
7 Department of Community and Regional Affairs, senior
8 citizen tax exemptions; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 9, ch. 153 SLA 1977, page 15, line 18 (Social
12 Services, Senior Citizens Tax Exemption, Property Tax Exemption), is amended
13 to read:

	Appropriation	Appropriation Fund Source
	Item	General
Property Tax Exemption		
	<u>1,406,700</u> [1,292,300]	<u>1,406,700</u> [1,292,300]

18 * Sec. 2. Section 9, ch. 153 SLA 1977, page 15, line 19 (Social Ser-
19 vices, Senior Citizens Tax Exemption, Renters Equivalency), is amended to
20 read:

	Appropriation	Appropriation Fund Source
	Item	General
Renters Equivalency		
	<u>339,400</u> [654,200]	<u>339,400</u> [654,200]

25 * Sec. 3. Section 9, ch. 153 SLA 1977, page 15, line 20 (Social Ser-
26 vices, Senior Citizens Tax Exemption, Special Assessments), is amended to
27 read:

	Appropriation	Appropriation Fund Source
	Item	General

1 Special Assessments

2 245,300 [168,000] 245,300 [168,000]

3 * Sec. 4. Section 9, ch. 153 SLA 1977, page 35, line 9 (Development,
4 State Assessor, Agricultural Land Exemption), is amended to read:

5 Appropriation Appropriation Fund Source
6 Item General

7 Agricultural Land Exemption

8 150,000 [125,000] 150,000 [125,000]

9 * Sec. 5. Section 9, ch. 153 SLA 1977, page 35, line 13 (Development,
10 Revenue Sharing, National Forest Receipts), is amended to read:

11 Appropriation Appropriation Fund Source
12 Item General

13 National Forest Receipts

14 762,900 [664,800] 762,900 [664,800]

15 * Sec. 6. Section 12, ch. 153 SLA 1977, page 63, line 16 (Social Ser-
16 vices, Category Fund Sources), is amended to read:

17 General Fund 41,439,100 [41,562,200]

18 * Sec. 7. Section 12, ch. 153 SLA 1977, page 65, line 4 (Development,
19 Category Fund Sources), is amended to read:

20 General Fund 42,661,500 [42,538,400]

21 * Sec. 8. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c) and is retroactive to July 1, 1977.

Introduced: 5/26/78
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 632

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the University of Alaska; and providing for an effective date."
8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 7, lines 18 - 26, page
11 8, lines 1 - 26, page 9, lines 1 - 28, page 10, lines 1 - 26, and page 11,
12 lines 1 - 17 are repealed and re-enacted to read:

	Alloca-	Appropria-	Appropriation	Fund Sources
	tions	tion Items	General Fund	Other Funds
15 UNIVERSITY OF ALASKA				
16 Board of Regents/				
17 Statewide		\$ 4,385,900	\$ 3,234,900	\$ 1,151,000
18 Board of Regents	\$ 274,800			
19 Statewide-Insti-				
20 tutional Support	4,111,100			
21 Organized Research		37,011,200	7,073,100	29,938,100
22 Geophysical				
23 Institute	7,410,600			
24 Institute of				
25 Marine Science	5,326,700			
26 Institute of Water				
27 Resources	734,800			
28 Agricultural Experi-				
29 mental Station	2,623,300			

1	Institute of Arctic			
2	Biology	5,092,300		
3	Institute of Social			
4	and Economic			
5	Research	1,381,900		
6	Center for Northern			
7	Education Research	710,900		
8	SeaGrant	1,066,700		
9	Arctic Environment			
10	Information and			
11	Data Center	1,717,800		
12	Bionne Center	786,100		
13	Cooperative Wildlife			
14	Research	266,600		
15	Mineral Industry			
16	Research	249,600		
17	Forest Soils			
18	Laboratory	337,300		
19	WAMI/Medical Science	1,052,900		
20	General Miscellaneous			
21	Research	781,700		
22	Naval Arctic Research			
23	Laboratory	7,472,000		
24	Fairbanks		28,128,800	19,907,900
25	Instruction	7,581,200		8,220,900
26	Research and Pro-			
27	fessional Centers	41,900		
28	Public Service	791,600		
29	Academic Support	2,983,000		

1	Student Services	3,445,700			
2	Institutional				
3	Support	12,860,700			
4	Student Loans,				
5	Scholarships	424,700			
6	Anchorage		14,257,200	9,437,700	4,819,500
7	Instruction	3,550,100			
8	Research and Pro-				
9	fessional Centers	675,900			
10	Academic Support	1,656,600			
11	Student Services	1,867,800			
12	Institutional				
13	Support	5,408,800			
14	Student Loans,				
15	Scholarships	1,098,000			
16	Southeast		2,833,300	2,090,000	743,300
17	Instruction	668,100			
18	Public Service	358,000			
19	Academic Support	283,000			
20	Student Services	339,100			
21	Institutional				
22	Support	1,185,100			
23	Community College Contract				
24	Funding		188,600	188,600	
25	Ketchikan Community College		763,700	675,800	87,900
26	Instruction	466,300			
27	Academic Support	89,800			
28	Student Services	23,000			
29	Institutional				

1	Support	184,600			
2	Sitka Community College		504,300	458,300	46,000
3	Instruction	268,200			
4	Academic Support	62,300			
5	Student Services	15,900			
6	Institutional				
7	Support	88,900			
8	Sheldon Jackson				
9	Consortium	69,000			
10	Juneau-Douglas Community College		1,195,200	934,900	260,300
11	Instruction	1,057,900			
12	Academic Support	137,300			
13	Anchorage Community College		8,347,000	6,931,700	1,415,300
14	Instruction	6,824,300			
15	Public Service	221,700			
16	Academic Support	985,100			
17	Student Services	315,900			
18	Mat-Su Community College		705,500	673,500	32,000
19	Instruction	333,600			
20	Academic Support	67,400			
21	Student Services	6,500			
22	Institutional				
23	Support	203,400			
24	Public Service --				
25	Eagle River	94,600			
26	Kodiak Community College		922,000	745,400	176,600
27	Instruction	581,000			
28	Student Services	40,300			
29	Institutional				

1	Support	300,700			
2	Kenai Community College		963,900	863,400	100,500
3	Instruction	545,500			
4	Student Services	84,100			
5	Institutional				
6	Support	334,300			
7	Kuskokwim Community College		2,120,500	1,581,400	539,100
8	Instruction	1,319,900			
9	Academic Support	46,500			
10	Student Services	230,700			
11	Institutional				
12	Support	435,300			
13	Public Service	88,100			
14	Northwest Community College		403,800	353,800	50,000
15	Instruction	200,500			
16	Academic Support	5,000			
17	Institutional				
18	Support	198,300			
19	Tanana Valley Community College		1,776,400	1,473,900	302,500
20	Instruction	1,054,700			
21	Academic Support	596,100			
22	Student Services	125,600			
23	Rural Education		4,376,800	3,692,100	684,700
24	Instruction - Rural				
25	Centers	1,132,800			
26	Instruction - Central				
27	Support	201,400			
28	Research and Pro-				
29	fessional Centers	269,500			

1 Public Service 2,014,700
2 Academic Support -
3 Central 483,600
4 Institutional
5 Support - Central 274,800

6 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

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COMMITTEE REPORT

HOUSE

4/6/78

FURTHER: _____

Date: 5-13-78

Mr. Speaker:

The Committee on FINANCE has had HB 920
"An Act making FY 78 appropriation adjustments for the Dept. of
Labor, OSHA; eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for HB 720 (FINANCE)

and _____ new title same title

AND attaches a Letter of Intent New Fiscal Note

reports it back without recommendation

and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
Chairman

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for, and supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23
11 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12	General Administration		
13	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
14	Compliance Inspection		
15	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
16	Health Inspection		
17	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
18	Training and Consultation		
19	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
20	Planning and Standards		
21	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

22 * Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to
23 the Department of Labor for the payment of claims awards in fiscal year 1978.

24 * Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund
25 to the Department of Labor for the payment of disability awards, training and
26 related costs in fiscal year 1978.

27 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
28

Introduced: 4/6/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 920

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Labor, OSHA; and providing for an
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through

11

23 (Public Protection, OSHA), are amended to read:

12

Appropriation

General

Other

13

Items

Fund

Funds

14

General Administration

15

582,600 [501,900] 279,600 [251,000] 303,000 [250,900]

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Compliance Inspection

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885,900 [904,200] 442,900 [452,100] 443,000 [452,100]

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Health Inspection

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200,900 [236,900] 94,200 [118,500] 106,700 [118,400]

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Training and Consultation

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352,900 [289,500] 102,400 [144,700] 250,500 [144,800]

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Planning and Standards

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122,000 [150,100] 61,100 [75,100] 60,900 [75,000]

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* Sec. 2. This Act takes effect immediately in accordance with AS 01.-

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10.070(c).

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1 070(c).

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Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for, and supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23
11 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12			
13			
14	General Administration		
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16	Compliance Inspection		
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18	Health Inspection		
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
20	Training and Consultation		
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22	Planning and Standards		
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to
25 the Department of Labor for the payment of claims awards in fiscal year 1978.

26 * Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund
27 to the Department of Labor for the payment of disability awards, training and
28 related costs in fiscal year 1978.

29 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

1 070(c).

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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

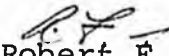
AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDINGFINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU 99801

May 23, 1978

MEMORANDUM

TO: Steve Cowper, Chairman
House Finance Committee

FROM:  Robert F. Schroeder
Fiscal Analyst

SUBJECT: HB 920

The sum of the changes caused in Section 1 is a total appropriation increase of \$61,700. This results from an increase of \$122,900 in federal funds and a decrease of \$61,200 in general funds. The detailed effect is as follows:

	General Fund	Other Funds (Federal)
General Administration	\$ +28,600	\$ -52,100
Compliance Inspection	- 9,200	- 9,100
Health Inspection	-24,300	-11,700
Training & Consultation	-42,300	+105,700
Planning & Standards	<u>-14,000</u>	<u>-14,100</u>
	\$ -61,200	\$ +122,900

These changes are for the purpose of receiving additional federal receipts due to an increase in the ratio of federal funding of a portion of Alaska's OSHA program from 50% to 90%.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDINGFINANCE DIVISION
POUCH WF—STATE CAPITOL

JUHEAU 99801

May 25, 1978

MEMORANDUM

TO: John Sackett, Chairman
Senate Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Appropriation Transfers

HB 920 is one of the bills making transfers between appropriations that has been held up pending resolution of the powers of the Budget and Audit Committee. Since this bill incorporates both transfers between appropriations and supplemental appropriations, I would suggest that the Committee consider dividing the question and until such time as the Budget and Audit Committee powers are resolved, treat only the supplemental matters contained in this bill. To do this would require the following changes:

In the title: Delete the words "transfers between FY 78 appropriations for, and"

Delete Section 1 in its entirety.

Renumber the remaining sections.

Rosenstein

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/78
Referred: Rules

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 920

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making transfers between FY 78 appropriations for, and supplemental appropriations to, the Department of Labor; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
General Administration			
	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
Compliance Inspection			
	<u>585,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
Health Inspection			
	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
Training and Consultation			
	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,300]
Planning and Standards			
	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

* Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to the Department of Labor for the payment of claims awards in fiscal year 1978.

* Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund to the Department of Labor for the payment of disability awards, training and related costs in fiscal year 1978.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

COMMITTEE COPY.

-1-

CS#B 920 engrossed

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Labor, OSHA, the Fishermen's Fund,
8 and the Second Injury Fund; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 *Section 1. The sum of \$28,600 is appropriated from the general fund,
12 and \$52,100 is appropriated from "other funds" to the Department of
13 Labor, OSHA, general administration, for the purpose of receiving
14 additional federal receipts due to an increase in the ratio of federal
15 funding of a portion of Alaska's OSHA program from 50% to 90%.

16 *Sec. 2. The sum of \$105,700 is appropriated from "other funds" to
17 the Department of Labor, OSHA, training and consultation, for the pur-
18 pose of receiving additional federal receipts due to an increase in
19 the ratio of federal funding of a portion of Alaska's OSHA program from
20 50% to 90%.

21 *Sec. 3. The sum of \$42,300 appropriated from the general fund to
22 the Department of Labor, OSHA, training and consultation, by Sec. 9,
23 Chapter 153, SLA 1977, at page 26, line 22, is hereby lapsed.

24 *Sec. 4. The sum of \$9,200 appropriated from the general fund and
25 \$9,100 appropriated from "other funds" to the Department of Labor, OSHA,
26 compliance inspection, by Sec 9, Chapter 153, SLA 1977 at page 26, line
27 20, is hereby lapsed.

28 *Sec. 5. The sum of \$24,300 appropriated from the general fund
29

1 and \$11,700 appropriated from "other funds" to the Department of Labor
2 OSHA, health inspection, by Sec. 9, Chapter 153, SLA 1977, at page 26,
3 line 21, is hereby lapsed.

4 *Sec. 6. The sum of \$14,000 appropriated from the general fund, and
5 \$14,100 appropriated from "other funds" to the Department of Labor, OSHA,
6 planning and standards, by Sec. 9, Chapter 153, SLA 1977, at page 26,
7 line 23, is hereby lapsed.

8 *Sec. 7. The sum of \$35,000 is appropriated from the Fishermen's
9 Fund to the Department of Labor for the payment of claims awards in
10 fiscal year 1978.

11 *Sec. 8. The sum of \$254,800 is appropriated from the Second Injury
12 Fund to the Department of Labor for the payment of disability awards,
13 training and related costs in fiscal year 1978.

14 *Sec. 9. This Act takes effect immediately in accordance with
15 AS 01.10.070(c).
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MEMORANDUM

HB 920

TO: Avrum M. Gross
Attorney General
Department of Law

DATE: March 9, 1978

FILE NO:

TELEPHONE NO:

FROM: *RLD*
Ronald B. Lind, Director
Division of Budget & Management
Office of the Governor

SUBJECT: Department of Labor Request
for FY 78 Appropriation
Adjustments

Please prepare legislation that the Governor may introduce to the second session of the Tenth Legislature for appropriation adjustment requests by the Department of Labor as follows:

Section 9, Public Protection, OSHA, Chapter 153, SLA 1977, page 26, lines 19 through 23, are amended to read:

	<u>Appropriation Items</u>	<u>General Fund</u>	<u>Other Funds</u>
General Administration	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
Compliance Inspection	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
Health Inspection	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
Training and Consultation	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
Planning and Standards	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

The adjustments are requested to realign funding for the Occupational Safety and Health Administration (OSHA) program to accommodate the federal FY 78 contract for OSHA funding.

The federal government has agreed to increase the ratio of federal funding of a portion of Alaska's OSHA program from 50% to 90%. This will result in a savings of matching general funds of \$61,200.

Approval to receive and expend the additional funds now available from the new contract is also required. The FY 78 appropriation of federal receipts is based on the anticipated 50% federal funding ratio for the entire OSHA program.

In order to present this request as a single package, approval of the additional federal funds is being requested through legislation instead of separately by revised program.

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for, and supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23
11 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12			
13			
14	General Administration		
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16	Compliance Inspection		
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18	Health Inspection		
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
20	Training and Consultation		
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22	Planning and Standards		
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to
25 the Department of Labor for the payment of claims awards in fiscal year 1978.

26 * Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund
27 to the Department of Labor for the payment of disability awards, training and
28 related costs in fiscal year 1978.

29 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

1 070(c).

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STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

April 21, 1978

The Honorable Steve Cowper
Chairman, House Finance Committee
Alaska House of Representatives
Pouch V
Juneau, Ak 99811


Dear Representative Cowper:

Please amend HB 920, "An act making FY 78 appropriation adjustments for the Department of Labor. . ." to include an additional section to read:

The sum of \$35,000 is appropriated from the Fisherman's Fund to the Department of Labor for the purpose of making claims awards to and meeting the increased cost of medical payments for injured fishermen.

The additional funding is necessary to expend the claims awards approved by the Fisherman's Fund Advisory and Appeals Council at their March meeting, in excess of the FY 78 budget, and to meet the increased cost of medical payments.

Sincerely,


Ronald B. Lind
Director

cc: Senator John Sackett

Introduced: 4/6/78
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Labor, OSHA; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through
11 23 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12	General Administration		
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16	Compliance Inspection		
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18	Health Inspection		
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
20	Training and Consultation		
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22	Planning and Standards		
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).

STATE
of ALASKA**MEMORANDUM RECEIVED**

MAR 30 1978

BUDGET & MANAGEMENT


TO: Ron Lind
Division of Budget & Management
Department of Administration

DATE: March 30, 1978

FILE NO:

Attention: Dan Dawson

TELEPHONE NO:

FROM: Tom Haas 
Finance Officer
Department of Labor

SUBJECT: Fishermen's Fund

In reviewing year to date actual costs and the authorized FY-78 budget we find that Fishermen's Fund will need a supplemental appropriation of \$35,000.00 in Grants and Claims section of the FY-78 budget to meet statutory obligations. Actually, authorization is needed to expend the additional monies requested from the dedicated Fishermen's Fund.

A.S. 23.35.010, provides emergency treatment, transportation to the nearest place where approved medical facilities are available, medical care and hospitalization. The statute provides the "Fishermen's Fund" composed of 60 percent of the money derived by the state from each crewmember's fishing license and an equal amount of money derived by the state from each fisherman who is issued a permit. This money is appropriated to carry out the purpose of A.S. 23.35.010 - 150. A copy of the Fishermen's Fund Comparison of Fund Balances, Receipts and Disbursements is enclosed.

Experience shows in the prior five years the budgeted amounts for grants and claims had far exceeded the amount of expenditure. In preparing the FY-78 and FY-79 the Administrator was very conservative in the estimated need. Presently due to the increase in medical costs and number of serious injury claims filed with Fishermen's Fund the additional amount is needed.

In prior years less than ten claims a year have reached the \$2,500. limit. The statute does provide if there are compelling reasons the Fishermen's Fund Advisory and Appeals Council may approve additional monies be paid. In prior years this action was taken on two or three claims a year.

In review of FY-78 claims, over \$2,000. has been disbursed on 21 claims to date, several of these will reach the limit in the next three months.

The Fishermen's Fund Advisory and Appeals Council met this month to review the claims and in accordance to statute approved two additional claims to be paid to the \$2,500. limit, two claims to exceed the limit by \$2,500. In addition two FY-77 claims were allowed to exceed the limit by \$7,700. In total the Council approved \$22,000. additional monies to be paid on claims.

This request for a supplemental appropriation of \$35,000. is necessary to meet the increase of medical payments to injured fishermen for the FY-78 and pay Council approved claims as required by statute.

House Bill 582 has been submitted to amend A.S. 23.35.070 to extend benefits from the Fishermen's Fund to accidents that occur in Alaska water. "Alaska water" means the inland and territorial water of the state and the fishery conservation zone adjacent to the state. This bill is presently in the House Judiciary Committee. To expedite this supplemental appropriation you might want to consider amending the House Bill 582.

TH/bs

Page 2

To: Ron Lind
Division of Budget & Management
Department of Administration

Date: March 30, 1978

From: Tom Haas
Finance Officer
Department of Labor

Subject: Fishermen's Fund

cc: The Honorable Terry Gardiner
Pouch V
Juneau, AK 99811

Judy DuBois
Administrative Office
Department of Labor

FISHERMEN'S FUND

COMPARISON OF FUND BALANCES, RECEIPTS AND DISBURSEMENTS

<u>Fiscal Year</u>	<u>July 1 Starting Balances</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>June 30 Ending Balances</u>
Fy-64	\$ 242,585.96	\$ 114,213.00	\$ 118,081.79	\$ 238,717.17
Fy-65	238,717.17	126,938.15	96,695.36	268,959.96
Fy-66	268,959.96	139,767.00	93,165.05	315,561.91
Fy-67	315,561.91	160,317.00	144,486.97	331,391.94
Fy-68	331,391.94	193,290.00	160,043.40	364,638.54
Fy-69	364,638.54	195,672.00	164,072.39	396,238.15
Fy-70	396,238.15	219,141.00	142,871.10	472,508.05
Fy-71	472,508.05	205,254.00	202,078.02	475,684.03
Fy-72	475,684.00	184,000.00	179,654.00	480,030.00
Fy-73	480,030.00	243,294.00	184,945.00	538,379.00
Fy-74	538,379.00	210,198.00	172,862.00	575,715.00
Fy-75	575,715.00	185,016.00	167,974.00	592,757.00
Fy-76	592,757.00	214,950.00	189,909.00	617,798.00
Fy-77	617,798.00	246,258.00	210,246.00	653,810.00

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

F/F Supplemental

AGENCY	Labor	CATEGORY	02	Soc. Svcs.
		PROGRAM	25	Employ. Stabil
DIVISION		SUB-PROGRAM	15	Disabled
	F/F	ELEMENT	01	R/T
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	51.6		51.6
200	TRAVEL	24.7		24.7
300	CONTRACTUAL SERVICES	14.4		14.4
400	COMMODITIES	3.8		3.8
500	EQUIPMENT	.9		.9
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	193.2	35.0	228.2
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	288.6	35.0	323.6
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER: F/T	288.6	35.0	323.6
	TOTAL	288.6	35.0	323.6
	PERMANENT FULL-TIME POSITIONS	2.0		2.0
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	24.0		24.0

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

FY 73 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 73 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 2/28	OTHER OBLIGATIONS 7/1 - 2/28	PROJECTED EXPENDITURES + ENCUMBRANCES 3/1 - 6/30	FY 73 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	28.9	42.7	45.2	46.6	46.6	51.6	28.9	2.0	20.7	-0-	52.3
TRAVEL	16.0	23.3	22.0	24.7	24.7	24.7	18.5		6.2	-0-	26.2
CONTRACTUAL SERVICES	138.6	182.6	* 11.1	182.6	182.6	* 14.4	11.4		3.0	-0-	20.0
COMMODITIES	1.6	3.8	1.5	3.8	3.8	3.8	2.6		1.2	-0-	3.8
EQUIPMENT	.1			.9	.9	.9	.7		.2	-0-	.8
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...	15.0	27.5	*148.6	25.0	25.0	*193.2	170.1		58.1	(35.0)	193.2
MISCELLANEOUS											
TOTAL	200.2	279.9	228.4	283.6	283.6	288.6	232.2	2.0	89.4	(35.0)	296.3
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											
F/F	200.2	279.9	228.4	283.6	283.6	288.6	232.2	2.0	89.4	(35.0)	296.3

* Obj. Code Change

AGENCY Labor BRU Fishermen's Fund COMPONENT _____ REVISED _____

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for, and supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23
11 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12			
13			
14	General Administration		
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16	Compliance Inspection		
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18	Health Inspection		
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
20	Training and Consultation		
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22	Planning and Standards		
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to
25 the Department of Labor for the payment of claims awards in fiscal year 1978.

26 * Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund
27 to the Department of Labor for the payment of disability awards, training and
28 related costs in fiscal year 1978.

29 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

1 070(c).
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1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Labor, OSHA, the Fishermen's Fund,
8 and the Second Injury Fund; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 *Section 1. The sum of \$28,600 is appropriated from the general fund,
12 and \$52,100 is appropriated from "other funds" to the Department of
13 Labor, OSHA, general administration, for the purpose of receiving
14 additional federal receipts due to an increase in the ratio of federal
15 funding of a portion of Alaska's OSHA program from 50% to 90%.

16 *Sec. 2. The sum of \$105,700 is appropriated from "other funds" to
17 the Department of Labor, OSHA, training and consultation, for the pur-
18 pose of receiving additional federal receipts due to an increase in
19 the ratio of federal funding of a portion of Alaska's OSHA program from
20 50% to 90%.

21 *Sec. 3. The sum of \$42,300 appropriated from the general fund to
22 the Department of Labor, OSHA, training and consultation, by Sec. 9,
23 Chapter 153, SLA 1977, at page 26, line 22, is hereby lapsed.

24 *Sec. 4. The sum of \$9,200 appropriated from the general fund and
25 \$9,100 appropriated from "other funds" to the Department of Labor, OSHA,
26 compliance inspection, by Sec 9, Chapter 153, SLA 1977 at page 26, line
27 20, is hereby lapsed.

28 *Sec. 5. The sum of \$24,300 appropriated from the general fund
29

1 and \$11,700 appropriated from "other funds" to the Department of Labor
2 OSHA, health inspection, by Sec. 9, Chapter 153, SLA 1977, at page 26,
3 line 21, is hereby lapsed.

4 *Sec. 6. The sum of \$14,000 appropriated from the general fund, and
5 \$14,100 appropriated from "other funds" to the Department of Labor, OSHA,
6 planning and standards, by Sec. 9, Chapter 153, SLA 1977, at page 26,
7 line 23, is hereby lapsed.

8 *Sec. 7. The sum of \$35,000 is appropriated from the Fishermen's
9 Fund to the Department of Labor for the payment of claims awards in
10 fiscal year 1978.

11 *Sec. 8. The sum of \$254,800 is appropriated from the Second Injury
12 Fund to the Department of Labor for the payment of disability awards,
13 training and related costs in fiscal year 1978.

14 *Sec. 9. This Act takes effect immediately in accordance with
15 AS 01.10.070(c).
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COMMITTEE REPORT

HOUSE

4/10/78

FURTHER: RULES FOR CONSIDERATION
eration

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 923
"An Act relating to the compensation of employees of permanent interim committees of the legislature; eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____
- and _____ () new title () same title
- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Freeman
Deering
Buchholz
Hargens

Freeman
Chairman
Vice

Introduced: 4/10/78
Referred: Finance and Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 923

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the compensation of employees of
7 permanent interim committees of the legislature; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 24.15.060 is amended by adding a new subsection to read:

11 (c) Employees of agencies governed by permanent interim committees
12 of the legislature under AS 24.20 are compensated in accordance with the
13 general state salary schedule, including overtime payment and compensa-
14 tory time policies, at levels budgeted and approved by the governing
15 committees in accordance with law. The governing committees shall co-
16 ordinate with each other on position levels and salary-related overtime
17 and compensatory time policies to every extent possible consistent with
18 the statutory duties and powers of each permanent committee and its
19 agency.

20 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

*bill reported out
of House Finance
4/19/78*

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HOUSE BILL NO. 923
Title Relating to the compensation of employees of permanent interim committees of the legislature Date 5-12-78
Requested by: Legislative Finance

II. FISCAL DETAIL
Agency Affected Legislative Affairs Agency
Program Category Affected General Government
Budget Request Unit(s) Affected Legislative Council & Subcommittees

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		None	None	None	None	None

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 5/12/78 PREPARED BY M. R. Charney, Director
AGENCY Legislative Affairs
PHONE 465-3850
Original: Legislative Finance
cc: Budget and Management
Print: Sponsor (First Legislator Named)

Introduced: 4/10/78
Referred: Finance and Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

HOUSE BILL NO. 923

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the compensation of employees of
7 permanent interim committees of the legislature; and
8 providing for an effective date."

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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15 committees in accordance with law. The governing committees shall co-
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17 and compensatory time policies to every extent possible consistent with
18 the statutory duties and powers of each permanent committee and its
19 agency.

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070(c).

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SENATE

LEGISLATIVE INTENT
FOR
HOUSE BILL 923

HB 923 relates to the compensation of employees of permanent interim committees of the Legislature. Among those things included is a reference to "overtime payment and compensatory time policies."

It is the intent of the Senate Finance Committee that overtime, as used in this Act, be limited to overtime worked during a legislative session.

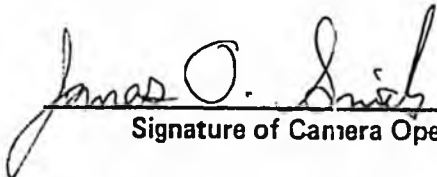

John C. Sackett, Chairman
Senate Finance Committee

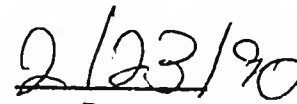


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator

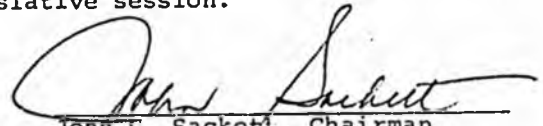

Date

SENATE

LEGISLATIVE INTENT
FOR
HOUSE BILL 923

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It is the intent of the Senate Finance Committee that overtime, as used in this Act, be limited to overtime worked during a legislative session.



John C. Sackett, Chairman
Senate Finance Committee

Introduced: 4/10/78
Referred: Finance and Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 923

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

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8 providing for an effective date."

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17 and compensatory time policies to every extent possible consistent with
18 the statutory duties and powers of each permanent committee and its
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21 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

*bill reported out
of House Finance
4/19/78*

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HOUSE BILL NO. 923
Title Relating to the compensation of employees of permanent interim commit-
tees of the legislature Date 5-12-78
Requested by: Legislative Finance

II. FISCAL DETAIL
Agency Affected Legislative Affairs Agency
Program Category Affected General Government
Budget Request Unit(s) Affected Legislative Council & Subcommittees

EXPENDITURES (Thousands of Dollars)

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200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		None	None	None	None	None

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 5/12/78 PREPARED BY M. R. Charney, Director
AGENCY Legislative Affairs
PHONE 465-3850
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)