

LEG. FINANCE - BILLS 1977 - 1978 846

HB 919 thru CSHB 920

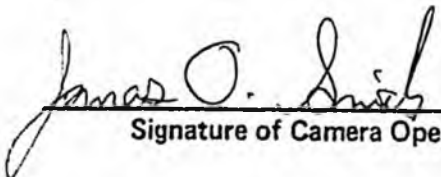
846



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT
SENATE

FURTHER: _____

6/5/78

Date: June 9, 1978

Mr. President:

The Committee on REVISOR FINANCE has had HB 919
grants-in-aid to municipalitites and associations maintaining public
libraries

under consideration and (a majority of the committee) (the committee
reports it back as follows)

- recommends it do pass *with WPA attached* () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____

and _____ () new title () same title

- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

OTHER RECOMMENDATIONS:

[Signature]
Chairman

COMMITTEE REPORT
SENATE

R. Roberts
Finance

6/2/78

FURTHER: NONE

Date: 6/3/78

Mr. President:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had HR 919 grants-in-aid to municipalities and associations maintaining public libraries under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

J. Orini

[Signature]

[Signature]

[Signature]

J. Orini

Chairman

A M E N D M E N T

OFFERED IN THE SENATE:

BY: SENATE C&RA

To: _____ SENATE BILL No. _____

HOUSE BILL No. 919

PAGE: 1

LINE: 23

Change "\$500" to "\$1,000"

Introduced: 4/6/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 HOUSE BILL NO. 919

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to grants-in-aid to municipalities and
7 associations maintaining public libraries; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.56.050 is repealed and re-enacted to read:

11 Sec. 14.56.050. PAYMENT OF GRANT-IN-AID. (a) A municipality or
12 an association may apply to the department for payment of a grant-in-aid
13 authorized by secs. 40 - 60 of this chapter. At the discretion of the
14 commissioner, payment of a grant-in-aid may be made in accordance with
15 regulations adopted by the department.

16 (b) A grant under (a) of this section is authorized only for the
17 purchase of books and periodicals, or other library materials.

18 * Sec. 2. AS 14.56.060 is amended to read:

19 Sec. 14.56.060. LIMITATION ON GRANT-IN-AID. The state shall pro-
20 vide assistance to a municipality providing public library services or
21 to any association incorporated under the laws of the state, for the
22 purpose of maintaining public libraries, to the extent of paying to the
23 municipality or association \$500 [A SUM EQUAL TO THE SUM WHICH THE
24 ASSOCIATION SPENDS IN PURCHASING BOOKS AND PERIODICALS FOR PUBLIC LI-
25 BRARIES IN THE STATE, NOT EXCEEDING \$250] in one year [TO EACH ASSOCIA-
26 TION,] in accordance with regulations adopted by [THE RULES OF] the
27 department.

28 * Sec. 3. This Act takes effect July 1, 1978.

29

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THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 919 SB 580
 Title Grants-in-Aid for Public Libraries
 Requested by Rep. Charles Parr Date 4-24-78

II. FISCAL DETAIL

Agency Affected Department of Education
 Program Category Affected State Library
 Budget Request Unit(s) Affected State Library - Regular Operations

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	9,000	9,000	25,500	27,000	29,000	30,000
TOTAL						

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND	9,000	9,000	25,500	27,000	29,000	30,000
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This is an amendment to an existing grant program. It increases the amount from \$250 to \$500 per library and makes it a direct rather than reimbursable grant. It also allows local municipalities to qualify for the public libraries. Fiscal Impact would come from three areas:

1. Doubling amount presently granted associations
 32 associations times \$250 each increase = \$8,000
2. Municipalities now providing library service that would be made eligible
 15 municipalities time \$500 each 7,500
3. Communities incorporated or not, in which some limited library activity is taking place and which might be expected to organize in order to obtain a grant of \$500. There are 40 such communities and approximately one-half might so organize.
 20 communities time \$500 each 10,000

IV. DATE 4-24-78 PREPARED BY Richard L. Cope
 AGENCY Division of State Libraries and Museums
 PHONE 465-2910
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

Revised as of 5/25/78
6/09/78

I. REQUEST

Bill/Resolution No. SB 580 and HB 919

Title Grants-in-Aid for Public Libraries

Requested by Jay Hogan, Legislative Finance

Date 5-25-78

II. FISCAL DETAIL

Agency Affected Department of Education

Program Category Affected STATE LIBRARY

Budget Request Unit(s) Affected State Library - Regular Operations

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	9,000	9,000	68,000	71,000	75,000	76,000
TOTAL						

FUNDING (Thousands of Dollars)

	9,000	9,000	59,000	62,000	66,000	67,000
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	-	-	-	-	-	-
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This is an amendment to an existing grant program. It increases the amount from \$250 to \$1,000 per library and makes it a direct rather than reimbursable grant. It also allows local municipalities to qualify for the public libraries. Fiscal Impact would come from three areas:

- Increase in amount presently granted associations
32 associations times \$750 each increase = 24,000
- Municipalities now providing library service that would be made eligible
15 municipalities times \$1000 each = 15,000
- Communities incorporated or not, in which some limited library activity is taking place and which might be expected to organize in order to obtain a grant of \$1,000. There are 40 such communities and approximately one-half might so organize.
20 communities times \$1,000 each = 20,000

IV. DATE 5-25-78

PREPARED BY

59,000

AGENCY Division of State Libraries and Museums

PHONE 465-2910

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

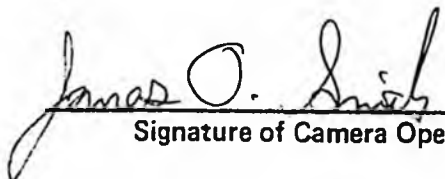
Not Cash
Richard B. Evers

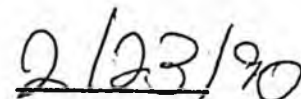


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Signature of Camera Operator


Date

5/25/78

COMMITTEE REPORT
SENATE

FURTHER: NONE

Date: June 11, 1978

Mr. President:

The Committee on FINANCE has had CSHB 920

FY appropriation adjustment for the Dept. of Labor, OSHA

under consideration and (a majority of the committee) (the committee reports it back as follows)

recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

recommends it be replaced with SCS for CSHB 920

and CSHB 920 () new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

John D. ...
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John D. ...
Chairman

STATE OF ALASKA

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDING

THE LEGISLATURE

FINANCE DIVISION
POUCH WF—STATE CAPITOL

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

June 14, 1978

MEMORANDUM

TO: Rep. Steve Cowper, Chairman
House Finance Committee

FROM: *[Signature]*
J. H. Hogan, Director
Legislative Finance Division

SUBJECT: SCS FOR HB 920

Later today I presume the Senate will adopt the Senate Committee Substitute for HB 920, removing the section on transfers between FY 78 appropriations (see attached marked up copy of the bill). I would suggest that the House fail to concur in this amendment and request a Free Conference Committee on the bill. Using this bill as a vehicle, we could then pull together all transfers between appropriations that are required and place them in one bill.

I have cleared this with Senator Sackett, and it is alright with him. I will check with Senator Hohman, but since the constitutional amendment has passed and the Attorney General is agreeing to a stipulation continuing certain Budget and Audit Committee review functions, I feel he will have no problem with this approach.

JHH:pw

Attachment

cc: Senator Sackett
Senator Hohman

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SF CS CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making ~~transfers between FY 78 appropriations~~
7 ~~for, and~~ supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 ~~* Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23~~
11 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
14 General Administration			
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16 Compliance Inspection			
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18 Health Inspection			
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
20 Training and Consultation			
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22 Planning and Standards			
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. ¹~~2~~. The sum of \$35,000 is appropriated from the Fishermen's Fund to
25 the Department of Labor for the payment of claims awards in fiscal year 1978.

26 * Sec. ²~~3~~. The sum of \$254,800 is appropriated from the Second Injury Fund
27 to the Department of Labor for the payment of disability awards, training and
28 related costs in fiscal year 1978.

29 * Sec. ³~~4~~. This Act takes effect immediately in accordance with AS 01.10.-

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for, and supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23
11 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12	General Administration		
13			
14			
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16	Compliance Inspection		
17			
18			
19	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
20	Health Inspection		
21			
22			
23	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
24	Training and Consultation		
25			
26			
27	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
28	Planning and Standards		
29			
	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

* Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to
the Department of Labor for the payment of claims awards in fiscal year 1978.

* Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund
to the Department of Labor for the payment of disability awards, training and
related costs in fiscal year 1978.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

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070(c).

Original sponsor: Rules Committee,
request of the Governor.

IN THE HOUSE

BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 920

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Department of Labor; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$35,000 is appropriated from the Fishermen's Fund to the Department of Labor for the payment of claims awards in fiscal year 1978.

* Sec. 2. The sum of \$254,800 is appropriated from the Second Injury Fund to the Department of Labor for the payment of disability awards, training and related costs in fiscal year 1978.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

HB 920

31-Q1LH

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDING.

FINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU 99801

May 25, 1978



MEMORANDUM

TO: John Sackett, Chairman
Senate Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Appropriation Transfers

HB 920 is one of the bills making transfers between appropriations that has been held up pending resolution of the powers of the Budget and Audit Committee. Since this bill incorporates both transfers between appropriations and supplemental appropriations, I would suggest that the Committee consider dividing the question and until such time as the Budget and Audit Committee powers are resolved, treat only the supplemental matters contained in this bill. To do this would require the following changes:

- In the title: Delete the words "transfers between FY 78 appropriations for, and"
- Delete Section 1 in its entirety.
- Renumber the remaining sections.

Rosenstein

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/76
Referred: Rules

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 920

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making transfers between FY 78 appropriations for, and supplemental appropriations to, the Department of Labor; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
General Administration			
	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
Compliance Inspection			
	<u>585,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
Health Inspection			
	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
Training and Consultation			
	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,300]
Planning and Standards			
	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

* Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to the Department of Labor for the payment of claims awards in fiscal year 1978.

* Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund to the Department of Labor for the payment of disability awards, training and related costs in fiscal year 1978.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

COMMITTEE COPY.

HB 920

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LABOR

OFFICE OF THE COMMISSIONER

BOX 1149 - JUNEAU 99811

June 1, 1978



The Honorable John Sackett
Chairman, Senate Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

I would appreciate consideration of Committee Substitute for House Bill 920 ("An Act making transfers between FY 78 appropriations for, and supplemental appropriations to, the Department of Labor; and providing for an effective date.") by the Senate Finance Committee.

The attached letter from Alaska Pacific Assurance Company (ALPAC) relates to Section 3 of the bill appropriating additional funds from the Second Injury Fund for the payment of disability awards, training and related costs for individuals who have a certain degree of permanent partial disability. Passage of CSHB 920 would allow our department to reimburse ALPAC for the costs they have incurred on behalf of these individual Alaskans.

If you would like additional information or to discuss this matter, please contact Judy DuBois at 465-2700.

Thank you.

Sincerely,



Edmund N. Orbeck
Commissioner

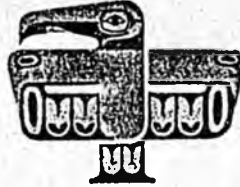
Attachment

cc: John Cook, Director
Workmen's Compensation

RECEIVED

MAY 17 1978

OFFICE OF THE COMMISSIONER



ORBECK _____

SPEAR _____

Alaska Pacific Assurance Company

4041 "B" STREET
ANCHORAGE, ALASKA 99503

May 12, 1978

Mr. John Cook, Director
Alaska Workmen's Compensation Board
Box 1149
Juneau, Alaska 99811

RE: Reimbursement for Second Injury Fund Payments

Mr. Cook:

It has been over six months since we have received reimbursement for payments we have extended to claimants whose time loss exceeded 104 weeks and whose injuries were then compensable under the Second Injury Fund Protection afforded by our statutes.

In addition to this, we have not received reimbursement for tuition and maintenance costs which we have extended on behalf of the State of Alaska to your claimants. At this time, I would estimate the amount of money to be in excess of \$150,000.00. It is my understanding that the figure is probably closer to \$200,000.00 and we will be able to provide you with an exact figure very shortly.

It seems most unfair that the State of Alaska should have the use of a private industry's money for six months. Particularly, the use of that money without paying any interest to us. If we received the reimbursement on those monies, we could have earned an average of eight percent at a minimum return on that money which we have, in affect, provided on behalf of the State of Alaska.

Because of the fact that we have not received any reimbursement from the State, we are seriously contemplating making an interest charge on all of these late payments to the State of Alaska at a minimum rate of eight percent. In addition to this, we have discontinued our payments to the State's Second Injury Fund for the tax on permanent partial disability losses. It is felt that we might offset some of our loss in that manner. Also, we have advised our claimants, who are in rehabilitation programs that we would be unable to continue advancing the money on behalf of the State for their services and that they should contact the Board and make arrangements for direct payment in the future.



Alaska Pacific Assurance Company

In the interest of cooperation with the State, we have no problem in advancing money on behalf of the State for a short period of time, but it seems to me that a six months period of time is excessive. We will be compiling a list of all the payments owed to us and presenting a billing as stated above.

Sincerely,

Barbara Grissom

Barbara Grissom, Director
Claims Department

CC: ✓ Mr. Edmund N. Orbeck
Commissioner of Labor
Box 1149
Juneau, Alaska 99811

Correspondence File

STATE OF ALASKA

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDING

THE LEGISLATURE

FINANCE DIVISION
POUCH WF—STATE CAPITOL

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

May 25, 1978

M E M O R A N D U M

TO: John Sackett, Chairman
Senate Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Appropriation Transfers

HB 920 is one of the bills making transfers between appropriations that has been held up pending resolution of the powers of the Budget and Audit Committee. Since this bill incorporates both transfers between appropriations and supplemental appropriations, I would suggest that the Committee consider dividing the question and until such time as the Budget and Audit Committee powers are resolved, treat only the supplemental matters contained in this bill. To do this would require the following changes:

In the title: Delete the words "transfers between FY 78 appropriations for, and"

Delete Section 1 in its entirety.

Renumber the remaining sections.

Rosenstein

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/78
Referred: Rules

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 920

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making transfers between FY 78 appropriations for, and supplemental appropriations to, the Department of Labor; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
General Administration			
	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
Compliance Inspection			
	<u>585,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
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Planning and Standards			
	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

* Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to the Department of Labor for the payment of claims awards in fiscal year 1978.

* Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund to the Department of Labor for the payment of disability awards, training and related costs in fiscal year 1978.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

COMMITTEE COPY.

-1-

CSHB 920 engrossed

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDINGFINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU 99801

May 23, 1978

MEMORANDUM

TO: Steve Cowper, Chairman
House Finance Committee

FROM: *R.F.S.*
Robert F. Schroeder
Fiscal Analyst

SUBJECT: HB 920

The sum of the changes caused in Section 1 is a total appropriation increase of \$61,700. This results from an increase of \$122,900 in federal funds and a decrease of \$61,200 in general funds. The detailed effect is as follows:

	General Fund	Other Funds (Federal)
General Administration	\$ +28,600	\$ +52,100
Compliance Inspection	- 9,200	- 9,100
Health Inspection	-24,300	-11,700
Training & Consultation	-42,300	+105,700
Planning & Standards	<u>-14,000</u>	<u>-14,100</u>
	\$ -61,200	\$ +122,900

These changes are for the purpose of receiving additional federal receipts due to an increase in the ratio of federal funding of a portion of Alaska's OSHA program from 50% to 90%.

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/23/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making transfers between FY 78 appropriations
7 for, and supplemental appropriations to, the Department
8 of Labor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23
11 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
12			
13			
14	General Administration		
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16	Compliance Inspection		
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18	Health Inspection		
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
20	Training and Consultation		
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22	Planning and Standards		
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. 2. The sum of \$35,000 is appropriated from the Fishermen's Fund to
25 the Department of Labor for the payment of claims awards in fiscal year 1978.

26 * Sec. 3. The sum of \$254,800 is appropriated from the Second Injury Fund
27 to the Department of Labor for the payment of disability awards, training and
28 related costs in fiscal year 1978.

29 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-

Introduced: 4/6/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 920

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Labor, OSHA; and providing for an
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through

11

23 (Public Protection, OSHA), are amended to read:

12

Appropriation

General

Other

13

Items

Fund

Funds

14

General Administration

15

582,600 [501,900] 279,600 [251,000] 303,000 [250,900]

16

Compliance Inspection

17

885,900 [904,200] 442,900 [452,100] 443,000 [452,100]

18

Health Inspection

19

200,900 [236,900] 94,200 [118,500] 106,700 [118,400]

20

Training and Consultation

21

352,900 [289,500] 102,400 [144,700] 250,500 [144,800]

22

Planning and Standards

23

122,000 [150,100] 61,100 [75,100] 60,900 [75,000]

24

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-

25

10.070(c).

26

27

28

29

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

H/B 920
JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

June 14, 1978

Jay Hogan, Director
Division of Legislative Finance
Legislative Budget & Audit
Pouch WF
Juneau, Alaska 99811

Dear Jay:

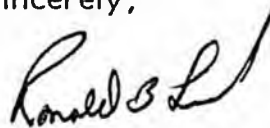
The purpose of this letter is to alert you of the likelihood that there will be a need for the automatic appropriation of federal and other receipts to cover the remainder of FY 1978. We have submitted as amendments to HB 969 all items that we have been able to identify but we are concerned that additional items may become necessary. I would think it most likely that this would occur in the University of Alaska because of this being the first year of operation under the state procedures. It would not surprise me to find that some campus or research group had undertaken the expenditure of contract funds and not gotten all of the documents processed to approve the expenditures.

The use of the University as an example does not preclude the possibility that another state agency will have a similar problem but they have clearly been made aware of the rules and should not have as many difficulties.

At this late date it would appear that the best course of action would be to place the general language into the omnibus supplemental bill to cover the remainder of 1978.

In addition to other amendments submitted, please amend HB 969 for the Department of Fish and Game, Division of Commercial Fisheries' request to receive and expend \$230,000 for the Bering Sea Surf Clam Survey. This project will be funded with \$100,000 federal funds, \$60,000 interagency receipts, and \$70,000 program receipts. This information was just received by the Division of Budget and Management.

Sincerely,



Ronald B. Lind
Director

HB 920

April 6, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18 of the Alaska Constitution and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making FY 78 appropriation adjustments for the Department of Labor, Occupational Safety and Health Administration program.

The adjustments are requested to realign funding for the OSHA program to accommodate the federal FY 78 contract for OSHA funding.

The federal government has agreed to increase the ratio of federal funding of a portion of Alaska's OSHA program from 50 per cent to 90 per cent. This will result in a savings of matching general funds of \$61,200.

Fiscal information is attached.

Sincerely,

S/JSH

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

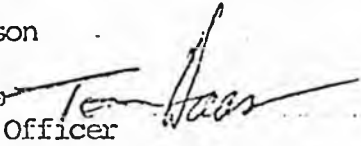
RECEIVED
MAR 8 1978
BUDGET & MANAGEMENTTO: Ron Lind
Budget & Management
Department of Administration

DATE: March 7, 1978

FILE NO: AKAS (FM 3-2)

Attn: Dan Dawson

TELEPHONE NO: 465-2722

FROM: Tom Haas 
Finance Officer
Department of LaborSUBJECT: DOSH Appropriation realigned
to Federal 23G & 7 (C)1 Contracts

Please find enclosed our Journal Vouchers #02-0045 through #02-0049, (Attachments 1 through 5) and the necessary budget documents to realign the Occupational Safety & Health Program to the FY '78 Federal 23G & 7 (C)1 Contracts.

The 1st quarter of the State appropriation for FY '78 is the last quarter of the Federal FY 77, and is all 50/50 funding. Only three quarters of the FY '78 23G & 7 (C)1 Contracts are considered in addition to the State's first quarter.

1. The State appropriation as realigned to these two contracts will make a saving of \$61,200.00 in General Funds. The 7(C)1 Contract is a 90/10 contract, within which nearly \$8,000.00 of travel dollars are 100% federally funded.
2. The two requests for indirect support have been verbally approved and are therefore included in this revision. Until such time as the approval is confirmed, these dollars can be restricted, if deemed advisable.

Because the State budget is prepared so far in advance of the 23G submission it is often difficult to foresee exactly how many dollars will be available from the Federal level and precisely what percent of the problem they will be funding. With this revision, we are attempting to reconcile these differences.

If there are any questions, please contact Ellen Baxter at the above number and please refer to revision Action #22.

TH/EB/dar

Enclosures

cc: Naomi Kipp
Ellen Baxter

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

07-51-9-710

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 78 MAINTENANCE REQUEST
PERSONAL SERVICES	119.0	231.5	214.7	319.4	319.4	335.9	73.7	1.0	316.0	(54.8)	280.6
TRAVEL	43.3	47.1	34.7	42.2	42.2	42.2	8.5		25.9	7.8	39.9
CONTRACTUAL SERVICES	81.0	126.8	109.7	135.4	135.4	135.4	99.3		69.9	(33.8)	139.5
COMMODITIES	3.5	3.0	2.7	4.4	4.4	4.4	.8		3.5	.1	2.3
EQUIPMENT				.5	.5	.5	.2		.3	-0-	2.8
LANDS, BLDGS. ...	6.0		(9.6)								
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	252.8	408.4	352.2	501.9	501.9	518.4	182.5	1.0	415.6	(80.7)	465.1
FEDERAL RECEIPTS	126.4	204.2	176.1	250.9	250.9	259.1	91.2	.5	219.5	(52.1)	232.6
REQUIRED OF MATCHING	126.4	204.2	176.1	251.0	251.0	259.3	91.3	.5	196.1	(28.6)	232.5
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

AGENCY Labor

BRIU Occupational Safety & Health

COMPONENT Administration

REVISED

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

07-51-9-720

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTEN. REQUES
PERSONAL SERVICES	547.6	644.9	636.2	629.6	602.7	612.5	172.3	24.6	384.2	31.4	768.0
TRAVEL	46.5	104.6	52.7	74.9	54.9	54.9	16.8		63.7	(25.6)	54.7
CONTRACTUAL SERVICES	223.7	248.8	245.1	204.6	198.2	198.2	160.0		37.2	1.0	286.7
COMMODITIES	11.8	10.5	16.1	14.4	14.4	14.4	2.2		11.3	.9	13.7
EQUIPMENT	18.7	4.9	4.4	1.8	1.8	1.8	.4		1.4	-0-	1.4
LANDS, BLDGS. ...			12.8	32.2	32.2	32.2	21.6		-0-	10.6	28.7
GRANTS, CLAIMS, ...			4.2								
INSCCELLANEOUS											
TOTAL	848.3	1,029.2	971.5	957.5	904.2	914.0	373.3	24.6	497.8	18.3	1,153.2
FEDERAL RECEIPTS	424.1	514.6	485.8	478.8	452.1	457.0	186.7	12.3	248.9	9.1	576.6
REQUIRED OF MATCHING	424.2	514.6	485.7	478.7	452.1	457.0	186.6	12.3	248.9	9.2	576.6
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

AGENCY Labor

BRU Occupational Safety & Health

COMPONENT Safety

REVISED

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

07-51-9-730

	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES	59.6	148.3	100.7	162.8	137.8	144.4	29.8	4.3	83.3	27.0	134.0
TRAVEL	18.8	15.0	22.6	37.3	25.0	25.0	5.8		19.7	(.5)	27.4
CONTRACTUAL SERVICES	45.0	59.3	61.6	53.7	53.7	53.7	37.4		12.4	3.9	61.2
COMMODITIES	2.6	5.0	7.7	6.7	6.7	6.7	.7		2.6	3.4	9.2
EQUIPMENT	30.4	4.7	3.4	13.7	13.7	13.7			11.5	2.2	10.0
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...			(1.1)								
MISCELLANEOUS											
TOTAL	156.4	232.3	194.9	274.2	236.9	243.5	73.7	4.3	129.5	36.0	241.8
FEDERAL RECEIPTS	78.2	116.2	97.5	137.1	118.4	121.7	36.8	2.2	71.0	11.7	120.9
REQUIRED OF MATCHING	78.2	116.1	97.4	137.1	118.5	121.8	36.9	2.1	58.5	24.3	120.9
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

AGENCY Labor

DEPT Occupational Safety & Health

COMPONENT Health

REVISED

07-51-9-750

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FINAL ACTUAL	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AMT.	FY 78 CURRENT AMT.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 78 MAINTENANCE REQUEST
PERSONAL SERVICES	223.2	200.1	201.3	199.7	199.7	210.9	60.8	8.7	173.6	(32.2)	325.4
TRAVEL	17.5	35.2	21.9	18.3	18.3	18.3	5.5		26.4	(13.6)	19.8
CONSTRUCTION	80.1	76.8	76.0	65.3	65.3	65.3	49.3		33.2	(17.2)	106.9
COMMODITIES	13.1	5.6	4.9	5.3	5.3	5.3	1.5		3.8	-0-	4.3
EQUIPMENT	3.3	1.1	.7	.9	.9	.9	.5		.8	(.4)	6.0
LAND, BLDG., ...											
GRANTS, ...			(1.9)								
miscellaneous											
	337.2	318.8	302.9	289.5	289.5	300.7	117.6	8.7	237.8	(63.4)	462.4
FEDERAL RECEIPTS	168.6	159.4	151.5	144.8	144.8	150.4	53.8	4.3	193.0	(105.7)	366.1
REQUIRED IF MATCHING	168.6	159.4	151.4	144.7	144.7	150.3	58.8	4.4	44.8	42.3	96.3
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

AGENCY

Labor

BRU

Occupational Safety & Health

COMPONENT

Training & Consultation

REVISED

FY 73 SUPPLEMENTAL REQUEST ANALYSIS

07-51-9-760

	FY 72 ACTUAL	FY 72 FINAL BUDG.	FY 72 ACTUAL	FY 73 GEN. BUDGET	FY 73 INITIAL AUTH.	FY 73 CURRENT BUDG.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 73 (DEFICIT) OR EXCESS	FY 73 MAINTENANCE REQUEST
PERSONNEL SERVICES	68.7	87.4	84.9	91.4	91.4	93.9	29.0	4.2	36.5	24.2	63.1
TRAVEL	3.7	3.0	4.1	5.0	5.0	5.0	1.2		2.0	1.8	3.6
CONSTRUCTION	31.8	86.2	65.1	51.8	51.8	51.8	21.7		28.1	2.0	46.0
COMMODITIES	.7	1.5	.3	1.3	1.3	1.3	.1		1.0	.2	.8
EQUIPMENT	.4				.6	.6	.5		.1	(.1)	
LANDS, BLDGS. ...											
GRANTS, STIPENDS ...			(1.2)								
MISCELLANEOUS											
TOTAL	105.3	178.1	153.2	150.1	150.1	152.6	52.6	4.2	67.7	28.1	113.5
FEDERAL FUNDS	52.6	89.1	76.6	75.0	75.0	76.3	26.3	2.1	33.8	14.1	56.8
REQUIRED BY STATUTE	52.7	89.0	76.6	75.1	75.1	76.3	26.3	2.1	33.9	14.0	56.7
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

attachment 14

U.S. DEPARTMENT OF LABOR
Occupational Safety and Health Administration



54

Re Grant #10-96-50-01-78

Mr. Edmund N. Orbeck
Commissioner, Department of Labor
State of Alaska
Post Office Box 1149
Juneau, Alaska 99802

RECEIVED

DEC 09 1977

OFFICE OF THE COMMISSIONER

Handwritten notes:
J. H. [unclear]
23(g) [unclear]
File [unclear]
FY 78

Dear Mr. Orbeck:

We are pleased to inform you that your grant application under Section 23(g) of the Williams-Steiger Occupational Safety and Health Act of 1970 has been approved. This grant establishes a financial relationship between the Department of Labor and your state. The goal of this relationship is to help you pursue your plan for assuring safe and healthful working conditions for working men and women in your state.

You will notice that the "Proposed Funding", item (13) on the Standard Form 424 Federal Assistance may differ from the "Funding", item (32). This difference is due to the limited resources appropriated to the Occupational Safety and Health Administration for the state grant program for FY 1978. Every effort was made to award the limited funds on an equitable basis. Grant expenditures for FY 1977 were used as the basis for all grant awards. Total expenditures for the entire state program during FY 1977 amounted to approximately \$30 million which was equivalent to our FY 1978 appropriation for the 23(g) grant program.

We recognize that restricted funding of your state programs will create problems which will require imaginative and efficient management to overcome. We expect that program deletions and/or reductions will not be made in the compliance activities since these are the main purpose of the grant assistance. Our regional grants and program representatives are available to assist you with program adjustments and changes.

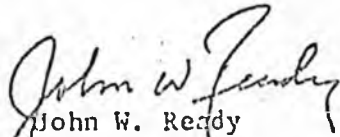
Revised budget sheets and a staffing pattern as supportive backup will be necessary to match the grant award. These revised figures should be submitted to the appropriate OSHA regional office by December 12, 1977.

For administrative convenience, a grant agreement face sheet, OSHA Form 110, has been attached to a copy of your grant application to officially record our obligations under the grant. As you will note, items (3) and (14) on the GRANT AGREEMENT form are blank. The information for these two items can be found in items (4) and (23), respectively, on the Federal Assistance Application with which you applied for this grant.

It is in our mutual interest that this grant be administered as efficiently and effectively as possible. If you have any questions regarding the requirements or have any suggestions, please contact the Liaison Representative whose name and phone number are shown in item (4) of the GRANT AGREEMENT form. In addition, on any inquiry or correspondence concerning the grant, please refer to its 10-digit serial number referenced above.

We appreciate your cooperation on these matters.

Sincerely,



John W. Reedy
Deputy Director
Administrative Programs

U.S. DEPARTMENT OF LABOR

WILLIAMS-STEIGER

Occupational Safety and Health Act

GRANT AGREEMENT

(1) REGION X
 STATE Alaska
 NUMBER 10-96-50-01-78
 EFF. DATE October 1, 1977
 END. DATE September 30, 1978

(2) Special Approvals Required,

HEW; OSHA; BLS; OTHER: _____; _____; _____; _____

(3) GRANTEE
 State: _____
 Agency: SEE ATTACHED GRANT APPLICATION
 Address: _____

 State Liaison Representative

 Area Code and Telephone Number

(4) U.S. DEPARTMENT OF LABOR

 Mr. James W. Lake
 OSHA/BLS Liaison Representative
 206-399-1080
 Area Code and Telephone Number

(5) Authority for Grant, P.L. 91-596, under	(6) St. Share	(7) St. %	(8) Fed. \$	(9) Fed. %	(10) Total \$	(11) Federal Source of \$
20(c)						
21(b)						
23(a)						
23(b)						
23(g)	\$794,312	50%	\$794,312	50%	\$1,588,624	
24(b)(1)						
24(b)(2)						
24(d)						
TOTALS	\$794,312		\$794,312			TOTAL FEDERAL OBLIGATION

(12) Summary of Scope and Objectives of Grant

(13) Terms and Conditions of Grant: This GRANT AGREEMENT consists of the entire grant application, including all attachments, exhibits, enclosures, etc., and OSHA's Supplemental Assurances dated October 23, 1972, Governing Operational Grants Under Section 23(g) PL 91-596.

(14) State Approval Date: _____
 SEE ATTACHED GRANT APPLICATION

 Signature

 Type Name and Title

(15) Federal Approval Date: 25 NOV 1977

 Signature
 Eula Bingham
 Assistant Secretary of Labor
 Type Name and Title

(16) FOR OASA USE ONLY
 Appropriation Data

FEDERAL ASSISTANCE		2. APPLICANT'S APPLICATION	a. NUMBER	3. STATE APPLICATION IDENTIFIER	a. NUMBER
1. TYPE OF ACTION <input type="checkbox"/> PREAPPLICATION <input checked="" type="checkbox"/> APPLICATION <small>(Mark appropriate box)</small> <input type="checkbox"/> NOTIFICATION OF INTENT (Opt.) <input type="checkbox"/> REPORT OF FEDERAL ACTION		b. DATE Year month day 19 77 9 12			77072902
		<i>Leave Blank</i>			b. DATE ASSIGNED Year month day 19 77 7 29

4. LEGAL APPLICANT/RECIPIENT		5. FEDERAL EMPLOYER IDENTIFICATION NO.	
a. Applicant Name : State of Alaska b. Organization Unit : Department of Labor c. Street/P.O. Box : P.O. Box 1149 d. City : Juneau e. County : f. State : Alaska e. ZIP Code: 99811 h. Contact Person (Name & telephone No.) : Naomi Kipp 465-4856		92-6001185	
		6. PROGRAM (From Federal Catalog)	a. NUMBER 117051010 b. TITLE Occupational Safety and Health

7. TITLE AND DESCRIPTION OF APPLICANT'S PROJECT		8. TYPE OF APPLICANT/RECIPIENT	
Occupational Safety and Health for the State of Alaska. Adopts and enforces occupational safety and health standards and provides training and consultative services to help employers and employees comply with the program.		A-State B-Interstate C-Substate District D-County E-City F-School District G-Special Purpose District H-Community Action Agency I-Higher Educational Institution J-Indian Tribe K-Other (Specify): Enter appropriate letter <input type="checkbox"/> A	
		9. TYPE OF ASSISTANCE	
		A-Basic Grant B-Supplemental Grant C-Loan D-Insurance E-Other Enter appropriate letter(s) <input type="checkbox"/> A	

10. AREA OF PROJECT IMPACT (Names of cities, counties, States, etc.)	11. ESTIMATED NUMBER OF PERSONS BENEFITING	12. TYPE OF APPLICATION
State of Alaska	205,000	A-New B-Renewal C-Revision D-Continuation E-Augmentation Enter appropriate letter <input type="checkbox"/> C

13. PROPOSED FUNDING		14. CONGRESSIONAL DISTRICTS OF:		15. TYPE OF CHANGE (For 12c or 12d)	
a. FEDERAL \$ 794,312 .00	b. APPLICANT 794,312 .00	c. APPLICANT Alaska	d. PROJECT Alaska	A-Increase Dollars B-Decrease Dollars C-Increase Duration D-Decrease Duration E-Cancellation F-Other (Specify): Enter appropriate letter(s) <input type="checkbox"/> B	
c. STATE .00	d. LOCAL .00	e. OTHER .00	f. TOTAL \$ 1,588,624 .00	16. PROJECT START DATE Year month day 19 77 10 1 17. PROJECT DURATION 12 Months 18. ESTIMATED DATE TO BE SUBMITTED TO FEDERAL AGENCY Year month day 19 77 9 12	
				19. EXISTING FEDERAL IDENTIFICATION NUMBER 10-96-50-01-77	

20. FEDERAL AGENCY TO RECEIVE REQUEST (Name, City, State, ZIP code)	21. REMARKS ADDED
Region X, Occupational Safety and Health Administration, Seattle, WA 98174	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

22. THE APPLICANT CERTIFIES THAT:	a. To the best of my knowledge and belief, data in this preapplication/application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is approved. b. If required by OMB Circular A-95 this application was submitted, pursuant to instructions therein, to appropriate clearinghouses and all responses are attached: <i>response attached</i> (1) Submitted to State Clearing House 7/22/77 <input checked="" type="checkbox"/> <input type="checkbox"/> (2) <input type="checkbox"/> (3) <input type="checkbox"/>	
------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--

23. CERTIFYING REPRESENTATIVE	a. TYPED NAME AND TITLE	b. SIGNATURE	c. DATE SIGNED
	Edmund H. Orbeck, Commissioner Alaska Department of Labor	<i>Edmund H. Orbeck</i>	Year month day 19 77 9 12

24. AGENCY NAME	25. APPLICATION RECEIVED
U.S. Department of Labor	Year month day 19 77-09

26. ORGANIZATIONAL UNIT	27. ADMINISTRATIVE OFFICE	28. FEDERAL APPLICATION IDENTIFICATION
Occupational Safety and Health Admin	Office of Prog. Budg. Plann. and Fin. Control.	10-96-50-01-78

29. ADDRESS	30. FEDERAL GRANT IDENTIFICATION
200 Constitution Ave. N.W. RM: N3700 Washington, D.C. 20210	10-96-50-01-78

31. ACTION TAKEN	32. FUNDING		33. ACTION DATE 19	34. STARTING DATE Year month day 19 77-10-01
	a. AWARDED <input checked="" type="checkbox"/>	a. FEDERAL \$ 794,312 .00		
b. REJECTED <input type="checkbox"/>	b. APPLICANT 794,312 .00	35. CONTACT FOR ADDITIONAL INFORMATION (Name and telephone number) Patrick N. Fahey (202) 523-7101		36. ENDING DATE Year month day 19 78-09-30
c. RETURNED FOR AMENDMENT <input type="checkbox"/>	c. STATE .00			37. REMARKS ADDED <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
d. DEFERRED <input type="checkbox"/>	d. LOCAL .00			
e. WITHDRAWN <input type="checkbox"/>	e. OTHER .00			
	f. TOTAL \$ 1,588,624 .00			

30. FEDERAL AGENCY A-95 ACTION	a. In taking above action, any comments received from clearinghouses were considered. If agency response is due under provisions of Part I, OMB Circular A-95, it has been or is being made. N/A	b. FEDERAL AGENCY A-95 OFFICIAL (Name and telephone no.) N/A
---------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------

SECTION I—APPLICANT/RECIPIENT DATA

SECTION II—CERTIFICATION

SECTION III—FEDERAL AGENCY ACTION

PART III - BUDGET INFORMATION

SECTION A - BUDGET SUMMARY

Grant Program, Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. General Admin.		\$	\$	\$ 243,794	\$ 243,793	\$ 487,587
2. Safety Inspections				369,686	369,686	739,372
3. Health Inspections				74,886	74,885	149,771
4. Research				7,352	7,359	14,717
5. TOTALS		\$	\$	\$	\$	\$

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(a) Administration	(b) Safety	(c) Health	(d) Research	
a. Personnel	\$ 300,920	\$ 464,352	\$ 74,601	\$ 11,052	\$
b. Fringe Benefits	70,477	106,381	17,276	2,627	
c. Travel	31,722	83,979	25,555	- 0 -	
d. Equipment	450	1,810	10,700	- 0 -	
e. Supplies	4,285	13,171	2,105	188	
f. Contractual					
g. Construction					
h. Other	79,733	64,679	19,534	850	
i. Total Direct Charges	487,587	739,372	149,771	14,717	
j. Indirect Charges					
k. TOTALS	\$	\$	\$	\$	\$
7. Program Income	\$	\$	\$	\$	\$

PART III - BUDGET INFORMATION

SECTION A - BUDGET SUMMARY

Grant Program, Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
5. Training		\$	\$	\$ 41,970	\$ 41,970	\$ 83,940
6. Consulting Public Employment				14,675	14,675	29,350
7. Standards				41,944	41,943	83,887
TOTALS		\$	\$	\$ 794,312	\$ 794,312	\$ 1,588,624

SECTION B - BUDGET CATEGORIES

5. Object Class Categories	- Grant Program, Function or Activity			Total (g)
	5. Training	6. Consulting Public Employment	7. Standards	
a. Personnel	\$ 55,062	\$ 20,979	\$ 38,412	\$ 95,378
b. Fringe Benefits	12,613	5,035	9,535	22,944
c. Travel	6,571	1,314	2,472	15,613
d. Equipment	200	- 0 -	560	13,720
e. Supplies	1,794	352	840	22,735
f. Contractual	-			
g. Construction				
h. Other	7,700	1,670	32,068	206,234
i. Total Direct Charges	83,940	29,350	83,887	1,588,624
j. Indirect Charges				
k. TOTALS	\$	\$	\$	\$
7. Program Income	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) APPLICANT	(c) STATE	(d) OTHER SOURCES	(e) TOTALS	
8.	\$	\$	\$	\$	
9.					
10.					
11.					
12. TOTALS	\$ 794,312	\$	\$	\$ 794,312	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 794,312	\$ 198,578	\$ 198,578	\$ 198,578	\$ 198,578
14. Non-Federal	794,312	198,578	198,578	198,578	198,578
15. TOTAL	\$ 1,588,624	\$ 397,156	\$ 397,156	\$ 397,156	\$ 397,156
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) FIRST	(c) SECOND	(d) THIRD	(e) FOURTH	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTALS	\$	\$	\$	\$	
SECTION F - OTHER BUDGET INFORMATION					
(Attach additional Sheets if Necessary)					
21. Direct Charges:					
22. Indirect Charges:					
23. Remarks:					

Arrive - file with US 100

attachment 15

File by 10/10/77 (if may please have 10/10/77)
by 10/10/77

U. S. DEPARTMENT OF LABOR

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION
REGION X

RECEIVED
NOV 28 1977

DOS 11

ROOM 6048 FEDERAL OFFICE BUILDING
909 FIRST AVENUE
SEATTLE, WASHINGTON 98174
TELEPHONE: (206) 422-5930



November 22, 1977

RECEIVED

NOV 28 1977

OFFICE OF THE COMMISSIONER



Edmund N. Orbeck, Commissioner
Department of Labor
State of Alaska
Post Office Box 1149
Juneau, Alaska 99802

Dear Commissioner Orbeck:

I am pleased to inform you that the 7(c)(1) Consultation Contract between the Alaska Department of Occupational Safety and Health and the Federal Occupational Safety and Health Administration has been approved. The approved contract amount of \$233,086.00 represents the maximum Federal reimbursement available to cover allowable costs incurred to achieve the objectives established in the contract for Fiscal Year 1978.

Monthly invoices should be submitted to this office. To alleviate financial problems with cash flow, an amount up to one-sixth of the contract will be advanced to you upon our receipt of your request for advance.

If you have any questions regarding this contract, please contact Mr. Jack Jones of my office.

Sincerely,

James W. Lake

JAMES W. LAKE
Regional Administrator

cc: Jack Jones

For the Occupational Safety and Health Administration
of the U. S. Department of Labor:

(Name)

Eula Bingham

Assistant Secretary of Labor
(Title)

NOV 4

(Date)

APPENDIX A

7(c)1 Agreement

State of Alaska

BUDGET SUMMARY

Cost Categories	State Share	Federal Share	Total
Personnel Services	\$17,211	\$154,896	\$172,107 ✓
Fringe Benefits	4,200	37,794	41,994 ✓
Travel-90%	2,091	18,813	20,904 ✓
Equipment	122	1,098	1,220 ✓
Supplies	310	2,786	3,096 ✓
Other Costs	1,103	9,930	11,033 ✓
Total-90% Funding	\$25,037	\$225,317	\$250,354
Travel & Per Diem 100% Federal	---	7,769	7,769 ✓
Total Direct Costs	\$25,037	\$233,086	\$258,123
	<u>5,697</u>	<u>51,270</u>	<u>56,967</u>
	301,734	284,356	315,091

DETAILED BUDGET

State of Alaska

1. Personnel Services

.75 Chief of Voluntary Compliance ¹ (21B) (\$31,932 X .75)	\$ 23,949
.50 Industrial Hygienist (19B) ² (\$26,568 X .50)	\$ 13,284
3.5 Compliance Officers (50B) ³ (\$27,852 X 3.5)	\$ 97,482
1 Fairbanks Compliance Officer (50B) ^{3 & 4}	\$ 31,176
.50 Clerk Typist III (8B) ⁵	\$ 6,216
Total Personnel Services	<u>\$172,107</u>

2. Fringe Benefits

24.4% X \$172,107

Total Fringe Benefits \$ 41,994

- * 1. Chief of Voluntary Compliance will spend 25% of his time performing supervisory duties for the training section. The costs related to this task are reflected in the 1978 23(g) grant request.
- * 2. Industrial Hygienist will spend 50% of her time performing duties for the training section. The costs related to this task are reflected in the 1978 23(g) grant request.
- * 3. Additional funds have been included for anticipated overtime (\$492 per position) based on FY 77 experience.
- * 4. Additional salary costs have been included to compensate for greater subsistence paid to some employees because of geographic location.
- * 5. Clerk Typist III will spend 50% of her time performing duties for the training section. The costs related to this task are reflected in the 1978 23(g) grant request.

APPENDIX A

DETAILED BUDGET

State of Alaska

3. Travel

A. 100% reimbursable

3 round-trip fares to Chicago @ \$423	\$ 1,269
Per Diem while at Institute (3 staff X \$50 a day X 21 days)	\$ 3,150
Regional Workshops	
Travel (2 staff X \$200 per trip X 4 trips)	\$ 1,600
Per Diem (2 staff X \$50 per day X 3 days X 4)	\$ 1,200
Training as Required for Industrial Hygienist	
Travel (1 staff X \$300)	\$ 300
Per Diem (1 staff X \$50 per day X 5 days)	\$ 250
Total 100% reimbursable travel	<u>\$ 7,769</u>

B. 90% reimbursable

a. 3 leased vehicles X \$195/mo. ⁶	\$ 7,020
1 leased vehicle X \$272/mo.	\$ 3,264
b. In-state travel required to respond to employers' requests for consultative inspections.	
Travel (5 employees X \$75/mo X 12 mos)	\$ 4,500
Per Diem, (5 employees X \$71/mo X 12 mos.)	\$ 4,260
c. Supervisory Travel	
Travel (1 employee X \$160/trip X 6 trips)	\$ 960
Per Diem (\$50/per day X 3 days X 6 trips)	\$ 900
Total 90% Reimbursable Travel	<u>\$ 20,904</u>

4. Equipment

A. Technical Equipment

3 Light Meters @ \$25 per unit	\$ 75
2 Cameras @ \$80 per unit	\$ 160
Total Technical Equipment	\$ 235

* 6. Consultants travel by state-leased vehicle where sites can be reached by highway.

DETAILED BUDGET

State of Alaska

B. Office Equipment

1 Desk @ \$295 per unit	\$	295
1 Chair @ \$135 per unit	\$	135
Total Office Equipment	\$	430

C. Personal Protective Equipment

1 Arctic parka @ \$200	\$	200
2 Safety glasses @ \$25	\$	50
2 pair rubber boots @ \$40	\$	80
2 pair safety shoes @ \$40	\$	80
1 coverall @ \$25	\$	25
2 hearing protectors @ \$35	\$	70
2 goggles @ \$25	\$	50
Total personal protective equipment	\$	555

Total Equipment	\$	<u>1,220</u>
-----------------	----	--------------

5. Supplies

Office supplies (\$23/mo X 5 people X 12 mo)	\$	1,380
Replacement tires, jump cables, tow ropes etc. for 4 state-leased vehicles	\$	180
Gasoline for 4 state-leased vehicles @ \$32/mo/per car	\$	1,536

Total Supplies Costs	\$	<u>3,096</u>
----------------------	----	--------------

6. Other Costs

Rent (5 people X \$1.00 sq. ft. X 100 sq. ft. per person X 12 months)	\$	6,000
Telephone & Telegraph (\$135 X 12)	\$	1,620
Postage (\$64 X 12)	\$	768
Advertising/Promotions	\$	1,500
Repairs to inspection equipment	\$	1,000
Reference materials	\$	145

Total Other Costs	\$	<u>11,033</u>
-------------------	----	---------------

Attachment - 16

FEDERAL ASSISTANCE		2. APPLICANT'S APPLICATION <small>Leave Blank</small>	a. NUMBER b. DATE Year month day 19 78 1 30	3. STATE APPLICATION IDENTIFIER	a. NUMBER 77072902 b. DATE ASSIGNED Year month day 12 77 7 29	
1. TYPE OF ACTION <input type="checkbox"/> PREAPPLICATION <input checked="" type="checkbox"/> APPLICATION <small>(Mark appropriate box)</small> <input type="checkbox"/> NOTIFICATION OF INTENT (CFL) <input type="checkbox"/> REPORT OF FEDERAL ACTION		4. LEGAL APPLICANT/RECIPIENT a. Applicant Name : State of Alaska b. Organization Unit : Department of Labor c. Street/P.O. Box : P.O. Box 1149 d. City : Juneau e. State : Alaska f. Contact Person (Name & telephone No.) : Naomi Kipp 465-4856 g. County : h. ZIP Code: 99811			5. FEDERAL EMPLOYER IDENTIFICATION NO. 92-6001185 6. PROGRAM (From Federal Catalog) a. NUMBER 1171051019 b. TITLE Occupational Safety and Health	
7. TITLE AND DESCRIPTION OF APPLICANT'S PROJECT Occupational Safety and Health for the State of Alaska. Adopts and enforces occupational safety and health standards and provides training and consultative services to help employers and employees comply with the program.		8. TYPE OF APPLICANT/RECIPIENT A-State B-Interstate C-Substate D-District E-City F-School District G-Special Purpose District H-Community Action Agency I-Higher Educational Institution J-Indian Tribe K-Other (Specify): Enter appropriate letter				
10. AREA OF PROJECT IMPACT (Name of cities, counties, States, etc.) State of Alaska		11. ESTIMATED NUMBER OF PERSONS BENEFITING		9. TYPE OF ASSISTANCE A-Basic Grant B-Supplemental Grant C-Loan D-Insurance E-Other (Enter appropriate letter(s))		
12. TYPE OF APPLICATION A-New B-Renewal C-Revision D-Continuation E-Amendment Enter appropriate letter		13. PROPOSED FUNDING a. FEDERAL \$ 159,770.00 b. APPLICANT 159,770.00 c. STATE .00 d. LOCAL .00 e. OTHER .00 f. TOTAL \$.00		14. CONGRESSIONAL DISTRICTS OF: a. APPLICANT Alaska b. PROJECT Alaska 15. TYPE OF CHANGE (For Item 11) A-Increase Dollars B-Decrease Dollars C-Increase Duration D-Decrease Duration E-Cancellation F-Other (Specify): NA Enter appropriate letter(s)		
16. PROJECT START DATE Year month day 19 77 10 1		17. PROJECT DURATION Months 12		18. ESTIMATED DATE TO BE SUBMITTED TO FEDERAL AGENCY Year month day 19 78 1 30		
19. EXISTING FEDERAL IDENTIFICATION NUMBER 10: 96-50-01-76		20. FEDERAL AGENCY TO RECEIVE REQUEST (Name, City, State, ZIP code) Region X, Occupational Safety and Health Administration, Seattle, WA 98174		21. REMARKS ADDED <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
22. CERTIFY THAT: a. To the best of my knowledge and belief, data in this preapplication/application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is approved. b. If required by GMR Circular A-35 this application was submitted, pursuant to instructions therein, to appropriate clearinghouses and all responses are attached.		Original grant request Submitted to State <input checked="" type="checkbox"/> to Clearing House 7/22/77 <input type="checkbox"/> (1) <input type="checkbox"/>				
23. CERTIFYING REPRESENTATIVE a. TITLE NAME AND TITLE Edmund H. Orbeck, Commissioner Alaska Department of Labor b. SIGNATURE <i>Edmund H. Orbeck</i> c. DATE SIGNED Year month day 19 78 1		24. AGENCY NAME		25. APPLICATION RECEIVED Year month day 19		
26. ORGANIZATIONAL UNIT		27. ADMINISTRATIVE OFFICE		28. FEDERAL APPLICATION IDENTIFICATION		
29. ADDRESS		30. FEDERAL GRANT IDENTIFICATION		31. FEDERAL ACTION		
31. ACTION TAKEN <input type="checkbox"/> a. AWARDED <input type="checkbox"/> b. SELECTED <input type="checkbox"/> c. RETURNED FOR AMENDMENT <input type="checkbox"/> d. DEFERRED <input type="checkbox"/> e. WITHDRAWN		32. FUNDING a. FEDERAL \$.00 b. APPLICANT .00 c. STATE .00 d. LOCAL .00 e. OTHER .00 f. TOTAL \$.00		33. ACTION DATE Year month day 19		
34. STARTING DATE Year month day 19		35. CONTACT FOR ADDITIONAL INFORMATION (Name and telephone number)		36. FINISHING DATE Year month day 19		
38. FEDERAL AGENCY A-35 ACTION a. In taking these actions, any comments received from clearinghouses were considered and if agency responses are under preparation of sub 1, DMR Circular A-35, it has been so being made. b. FEDERAL AGENCY A-35 OFFICE (Name and telephone no.)		37. REMARKS ADDED <input type="checkbox"/> Yes <input type="checkbox"/> No				

SECTION I - APPLICANT/RECIPIENT DATA

SECTION II - CERTIFY

SECTION III - FEDERAL AGENCY ACTION

SECTION IV-REMARKS (Please reference the proper item number from Sections I, II or III, if applicable)

Amendment for inclusion of approved indirect cost rate.

PART III - BUDGET INFORMATION

SECTION A - BUDGET SUMMARY

Grant Program, Function Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Gen. Admin.		\$	\$	\$ 49,802	\$ 49,802	\$ 587,191
2. Safety				76,850	76,851	893,073
3. Health				12,347	12,346	174,464
4. Research				1,829	1,829	18,375
5. TOTALS		\$	\$	\$	\$	\$

SECTION B - BUDGET CATEGORIES 2/

6. Object Class Categories	- Grant Program, Function or Activity				Total (g)
	1. Gen. Admin.	2. Safety Inspect.	3. Health Inspect.	4. Research	
a. Personnel	\$	\$	\$	\$	\$
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges					
j. Indirect Charges <u>3/</u>	99,604	153,701	24,693	3,658	
k. TOTALS	\$	\$	\$	\$	\$

PART III - BUDGET INFORMATION

SECTION A - BUDGET SUMMARY

Grant Program, Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
5. Training		\$	\$	\$ 9,113	\$ 9,113	\$ 102,166
6. Consulting				3,472	3,472	36,294
7. Standards				6,357	6,357	96,601
8. TOTALS		\$	\$	\$ 159,770	\$ 159,770	\$ 1,908,164

SECTION B - BUDGET CATEGORIES ^{2/}

6. Object Class Categories	- Grant Program, Function or Activity			Total (c)
	(5) Training	(6) Consulting	(7) Standards	
a. Personnel	\$	\$	\$	\$
b. Fringe Benefits				
c. Travel				
d. Equipment				
e. Supplies				
f. Contractual				
g. Construction				
h. Other				
i. Total Direct Charges				
j. Indirect Charges ^{3/}	18,226	6,944	12,714	319,540
k. TOTALS	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) APPLICANT	(c) STATE	(d) OTHER SOURCES	(e) TOTALS
8.	\$	\$	\$	\$
9.				
10.				
11.				
12. TOTALS	\$ 954,082	\$	\$	\$ 954,082

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 954,082	\$ 198,578	\$ 198,578	\$ 278,463	\$ 278,463
14. Non-Federal	954,082	198,578	198,578	278,463	278,463
15. TOTAL	\$ 1,908,164	\$ 397,156	\$ 397,156	\$ 556,926	\$ 556,926

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) FIRST	(c) SECOND	(d) THIRD	(e) FOURTH
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTALS	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

(Attach additional sheets if necessary)

21. Direct Charges:

22. Indirect Charges: An indirect cost rate of 33.1% per attached agreement is applied to personnel items.

23. Remarks:

FOOTNOTES

1. Represents original budget request plus additional funds requested by this amendment.
2. Figures in section B represent the additional monies required by indirect charges.
3. Indirect Cost Calculation:

	Total Personnel	Indirect Cost		
Administration	300,920	300,920	X 33.1%	= 99,604
Safety	464,352	464,352	X 33.1%	= 153,701
Health Inspections	74,601	74,601	X 33.1%	= 24,693
Research	11,052	11,052	X 33.1%	= 3,658
Training	55,062	55,062	X 33.1%	= 18,226
Consulting	20,979	20,979	X 33.1%	= 6,944
Standards	38,412	38,412	X 33.1%	= 12,714
		TOTAL INDIRECT CHARGES		
				319,540

Augmentation to On-Site Consultation Agreement Under Sections 21(c) and 7(c)(1) of the Occupational Safety and Health Act of 1970.

Attachment 17

Between

the Occupational Safety and Health Administration (OSHA)

And

the State of Alaska

for the period from October 1, 1977 to September 30, 1978.

1. Augmentation:

The original agreement submitted on September 9, 1977, by the State of Alaska for the 7(c)(1) Consultation Contract with OSHA for Fiscal Year 1978, did not include the monies required to fund indirect charges since this rate had yet to be negotiated. The indirect cost rate for FY 1978, was signed on December 18, 1977 between the Federal Government and the Alaska Department of Labor.

As a result of this agreement, it is necessary to request additional federal monies to cover indirect charges for Fiscal Year 1978. The State of Alaska, therefore, requests an additional \$51,270 of federal monies to fund indirect charges for fiscal year 1978. The state will fund \$5,679 to cover its share of indirect charges under this contract.

AGREED TO:

For the State

Edmund W. Carlock
Name

Commissioner, Department of Labor
(Title)

1/30/78
Date

For the Occupational Safety and Health Administration of the U.S. Department of Labor

Name

Assistant Secretary of Labor
(Title)

Date

APPENDIX A

7(c)(1) Agreement

State of Alaska

BUDGET SUMMARY

Cost Categories	State Share	Federal Share	Total
Personnel Services			
Fringe Benefits			
Travel - 90%			
Equipment			
Supplies			
Other Costs			
Total - 90% Funding			
Travel & Per Diem			
Total Direct Costs			
Indirect Charges	5,697	51,270	56,967

DETAILED BUDGET

7. Indirect Costs 33.1%

(copy of signed negotiated
agreement attached)

\$56,967

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811
PHONE 465-2213

JAY S. HAMMOND, GOVERNOR

April 21, 1978

The Honorable Steve Cowper
Chairman, House Finance Committee
Alaska House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Representative Cowper:

Please amend HB 920, "An Act making FY 78 appropriation adjustments for the Department of Labor . . .," to increase the request by \$254,798 Second Injury Funds for additional awards to permanent disability claimants as determined by the Workmen's Compensation Board and additional funding for training, tuition, maintenance, and related travel being provided injured workers eligible for Second Injury Fund benefits.


HB 920 should be amended to include an additional Section to read:

The sum of \$254,798 is appropriated from the Second Injury Fund to the Department of Labor to be allocated as follows:

FY 78 awards to Disability Claimants	\$151,981
Training and Associated Costs	102,817

Additional backup is attached.

Sincerely,


Ronald B. Lind
Director

cc: Senator John Sackett

FILED
APR 11 1978
ALASKA GOVERNOR

Introduced: 4/6/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 920

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY 78 appropriation adjustments for
7 the Department of Labor, OSHA; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 9, ch. 153 SLA 1977, page 26, lines 19 through
11 23 (Public Protection, OSHA), are amended to read:

	Appropriation	General	Other
	Items	Fund	Funds
14 General Administration			
15	<u>582,600</u> [501,900]	<u>279,600</u> [251,000]	<u>303,000</u> [250,900]
16 Compliance Inspection			
17	<u>885,900</u> [904,200]	<u>442,900</u> [452,100]	<u>443,000</u> [452,100]
18 Health Inspection			
19	<u>200,900</u> [236,900]	<u>94,200</u> [118,500]	<u>106,700</u> [118,400]
20 Training and Consultation			
21	<u>352,900</u> [289,500]	<u>102,400</u> [144,700]	<u>250,500</u> [144,800]
22 Planning and Standards			
23	<u>122,000</u> [150,100]	<u>61,100</u> [75,100]	<u>60,900</u> [75,000]

24 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).

26
27
28
29

STATE
of ALASKA

MEMORANDUM

TO: Ron Lind
Budget and Management
Office of the GovernorDATE
March 22, 1978
FILE NO:

RECEIVED

MAR 23 1978

Attention Dan Dawson

TELEPHONE NO:

BUDGET & MANAGEMENT

FROM:

John Cook, Director *Je*
Worker's Compensation Division
Department of Labor

SUBJECT:

Amendment to HB #619 and FY 79 Budget
Amendment Request Second Injury Fund

Second Injury Fund receipts are dependant on the decisions and awards of the Workmen's Compensation Board. In addition to the compensation provided for, the employer or his insurance carrier is required to pay into the Second Injury Fund a lump sum equal to eight percent of the total compensation to which the injured employee is entitled for permanent partial disability as soon as the total amount of permanent partial disability payable for the particular injury is determined by the Board.

The degree of permanent impairment disability suffered by the employee cannot be determined until he has reached maximum recovery. For this reason, the lag period between injury and payment to the Second Injury Fund varies from six months to five years. For instance, payment was made on 913 claims in calendar year 1977. Seventy-six percent of these payments was for injuries sustained during 1975 and 1976. Only 11% was payment for 1977 injuries, and the remainder was for injuries occurring prior to 1975.

We estimated that Second Injury Fund revenues would average \$507,700 for FY 78 and FY 79 in our supplemental request. However, records show that the Second Injury Fund received revenues of approximately \$498,148 during the first 37 weeks of FY 78. Based on this, we anticipate total revenue to the Fund will exceed \$675,000 for FY 78.

Presently, we have approximately 500 claims where individuals have been rated as having a certain degree of permanent partial disability by their treating physician and payment to the Fund is pending. Due to the lag in determining permanent partial disability, decisions and awards by the Board, we believe that payments to the Fund will exceed \$650,000 during FY 79.

With the pipeline construction being completed in mid 1977, records show that total injuries in FY 78 decreased by approximately 10% below that of FY 77. As a result, Fund revenues for FY 79 should show a small decline. However, a reduction in injuries would also reduce the number of claims, awards and costs to the Fund accordingly.

In summary, we believe that Second Injury Fund revenue and expenditures for FY 79 should remain at basically the same level as FY 78. Due to normal industry growth and employment, both revenues and expenditures are expected to increase at the rate of 4-6% per year commencing in FY 1980. Should construction of the gas line commence in the interim, then this figure would rise considerably.

Ron Lind
Page 2
March 22, 1978

It is our plan to have an analysis made of the Second Injury Fund program in the near future to determine if the current rate of employer/carrier contributions is adequate to meet future statutory obligations. If it is found that the current rate of contributions is inadequate to meet future obligations then a proposal to increase contribution by 2% will be submitted for legislative action.

JC/re

cc: Judy DuBois
Administrative Officer
Commissioner's Office
Department of Labor

Ellen Baxter
Fiscal Section
Department of Labor

J. Paul House
Worker's Compensation Officer
Workmen's Compensation Division
Department of Labor

STATE
of ALASKA

MEMORANDUM

RECEIVED
MAR 8 197810. [Ron Lind
Budget and Management
Office of the Governor
Attn: Dan Dawson

DATE March 8, 1978 BUDGET & MANAGEMENT

FILE NO. AKAS (FM 3-2)

TELEPHONE NO

Thru: Commissioner Orbeck
FROM: Tom Haas
Finance Officer
Department of LaborSUBJECT: Amendment to HB #619 - Second
Injury Fund.

Please find attached Budget Form #02-1041 requesting an additional increase to the Second Injury Fund Authorization for FY'78. The initial supplemental request now pending on House Bill #619 is for \$181,700.00.

Since the Supplemental was prepared in November, the Workmen's Compensation Board has made some major monetary awards which were not foreseen at the time resulting in an additional need of \$254,800.00.

Peter Tremont Award Balance Due	\$70,128
FY'77 Voc. Rehab. Services	49,550
FY'78 Voc. Rehab. Projected Services	<u>62,028</u>
House Bill #619	\$181,706
Additional awards to permanent total Disability Claimants thru balance of FY'78	151,981
Additional need for training, tuition, maintenance and related travel	<u>102,817</u>
	<u>\$436,504</u>

Listings of these awards and payment schedules are available for viewing if needed.

As of June 30, 1977 the Reserve Balance of the fund was \$363,810.00 and at this point in time the projection for the fund is as follows:

Reserve Fund as of 6/30/77	\$363,810
Plus Anticipated Revenue for '78 (Average \$507,700 of FY'78 & FY'79) Budget Projections of Rec's.	<u>\$507,700</u> 675,000
Sub-Total	\$871,510 1,038,810
The FY'78 Budget Appropriation	334,800
This Supplemental Request (FY'77 need = \$49,550) (FY'78 need = \$386,956)	<u>436,500</u>
Anticipated Amount in Reserve Account As of Beginning of FY'79	<u>\$ 94,410</u> 207,510

AS.23.30.040

For three years prior to FY'78 the number of injured workers provided with vocational retraining benefits from the SIF numbered between 40 and 50 per year with costs varying from \$1,800 to \$2,400 per individual. Due to the large increase in permanent injuries suffered by workers during construction of the pipeline we estimated that the number would increase to 75 during FY'78. However, by January 1, 1978 approximately 140 individuals were attending vocational retraining programs sponsored by the Second Injury Fund. Ninety-seven of these individuals are enrolled in retraining facilities in states other than Alaska and are dependent on the fund for payment of tuition, books and supplies, plus monthly maintenance and transportation costs. Forty claimants have already completed retraining programs during FY'78 and approximately 60 more are scheduled to complete programs by July 1, 1978 and return to gainful employment. Without the supplemental appropriation this BRU will be unable to meet its statutory obligation and many, if not all, of the injured workers will be forced to drop out of the programs still lacking the knowledgeable skills which would enable them to return to gainful employment in a job compatible with their disabilities.

A.S. 23.30.205

A secondary function of the Second Injury Fund is to provide reimbursement to the employer/carrier when injuries suffered by workers, combined with pre-existing disabilities, results in disability exceeding 104 weeks.

Records show that in prior years, costs to the Fund under this provision increased by approximately 10 percent per year. Estimates were rough however, due to the fact that reimbursement is required as the Workmen's Compensation Board Orders.

During the pipeline construction, the employer was required to undergo a medical examination as a pre-requisite to employment. By this method the employer obtained the necessary documentation required to qualify for reimbursement under the provisions of Section 205. As a result claims against the fund tripled in number during the first half of FY'78.

This request for a supplemental appropriation of \$436.5 in object group of our FY'78 budget is necessary to meet the Second Injury Fund's statutory requirements for the remainder of the current fiscal year.

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

07-25-1-660

AGENCY	LABOR	CATEGORY	05	Public Protect:
DIVISION	Second Injury	PROGRAM	51	
		SUB PROGRAM		
		ELEMENT		Second Injury
		SUB ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	95.4		95.4
200	TRAVEL	6.8		6.8
300	CONTRACTUAL SERVICES	20.5		20.5
400	COMMODITIES	2.0		2.0
500	EQUIPMENT	.2		.2
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	215.7	436.5	652.2
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	340.6	436.5	777.1
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	340.6	436.5	777.1
	INTER AGENCY TRANSFERS			
	OTHER:			
	TOTAL	340.6	436.5	777.1
	PERMANENT FULL-TIME POSITIONS	4.0		4.0
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	48.0		48.0

(CURRENT FY)
↓

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

	FY 76 ACTUAL	FY 77 FISCAL ACTL.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL ACTL.	FY 78 CURRENT ACTL.	EXPENDITURES + LIABILITIES 7/1 - 10/31	OTHER COMMITMENTS 7/1 - 10/31	PROJECTED EXPENDITURES + LIABILITIES 11/1 - 6/30	FY 78 CAPITAL EXPENDITURE	FY 78 TOTAL
PERSONAL SERVICES	41.6	87.7	82.2	89.6	89.6	95.4	31.5	4.5	59.4	-0-	102.1
TRAVEL	-0-	6.9	2.9	6.8	6.8	6.8	-0-		3.3	3.0	7.2
CONTRACTUAL SERVICES	8.3	22.6	10.1	20.5	20.5	20.5	21.9		1.6	(3.0)	31.4
COMMODITIES	.5	2.8	-0-	2.0	2.0	2.0	.1		1.9	-0-	2.9
EQUIPMENT	.1	1.1	.8	.2	.2	.2	.1		.1	-0-	
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...	197.1	199.1	212.6	215.7	215.7	215.7	95.6		556.6	(436.5)	301.0
MISCELLANEOUS											
TOTAL	247.6	320.2	308.6	334.8	334.8	340.6	149.2	4.5	623.4	(436.5)	443.7
FEDERAL RECEIPTS											
REVENUE OF MATCHING											
OTHER FEDERAL FUNDS											
INTER-AGENCY RECEIPTS											
1031 Second Injury	247.6	320.2	308.6	334.8	334.8	340.6	149.2	4.5	623.4	(436.5)	443.7

Agency Labor Proj. Second Injury Component Second Injury Revised



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Irish
Signature of Camera Operator

2/23/90
Date



LAWS OF ALASKA

1978

Source

FCCS SCS CSHB 920

Chapter No.

163

AN ACT

Making miscellaneous appropriations and transfers between appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The following items are appropriated and allocated for operating expenditures from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed, for the fiscal year ending June 30, 1978, except as noted in sec. 4 of this Act:

	Appropriation Items
Education	
Correspondence Study	\$ 15,000
Postsecondary Education	
General Administration	1,300
Program Evaluation	
Supplemental Programs	217,600
Executive Administration	
Commissioner	9,100
Adult Education and Vocational	
Training Skill Center	100,000
University of Alaska	
Organized Research	2,957,900
Fairbanks	
Instruction - four year and	
graduate	847,400
Instruction - TVCC	419,000
Research and Professional	
Centers	219,800
Public Service	171,200

Academic Support TVCC	35,000
Student Service - four year and graduate	908,000
Institutional Support	332,300
Student Loans and Scholarships	36,000
Anchorage	
Instruction - four year and graduate	637,200
Instruction - Anchorage Community College	324,400
Instruction - Mat-Su	24,000
Research and Professional Centers	22,600
Public Service	76,400
Academic Support - four year and graduate	185,500
Academic Support - Anchorage Community College	47,500
Academic Support - Mat-Su	3,900
Student Services - Mat-Su	6,000
Institutional Support	222,900
Public Services - Eagle River	10,000
Southeast	
Instruction - Senior	13,600
Instruction - Juneau-Douglas Community College	179,900
Instruction - Ketchikan	49,000
Instruction - Sitka	9,500
Public Service	7,400
Academic Support - Senior	20,600
Academic Support - Ketchikan	3,900
Student Services - Ketchikan	13,000
Student Services - Sitka	6,000
Institutional Support - Juneau	119,900
Rural Education Affairs	
Instruction - Kenai	39,300
Instruction - Kuskokwim	57,700
Instruction - Northwest	152,900
Instruction - Rural Centers	32,400
Instruction - Central Support	18,300
Research and Professional Centers	48,400
Public Services	337,600
Academic Support - Northwest	8,000
Academic Support - Central Support	90,300
Student Services - Kenai	9,600
Student Services - Kuskokwim	73,800
Institutional Support - Kenai	8,900
Institutional Support - Kuskokwim	29,800
Student Services - Northwest	50,000
Student Loans and Scholarships - Kuskokwim	150,000
Social Services	
Department of Education	
Vocational Rehabilitation Disability Determination	98,600
Department of Labor	
Unemployment Insurance	896,600
GAAB CETA Contract	58,700
Department of Community and Regional Affairs	
CETA	1,270,400

Health

Department of Health and Social Services	
Field Nursing	35,000
Handicapped Children	20,000
Mental Health Administration	
Developmental Disabilities	5,000
Planning and Research	
Health Planning	11,600

Development

Department of Commerce and Economic Development	
Economic Enterprise	
General Operations	2,500 *
Energy and Power Development	385,900 *
Department of Natural Resources	
Agricultural Development	
Administration and Support	50,000 *

NRMEC

Department of Natural Resources	
Land Management Classification	15,000 *
Water Management	78,100 *
Water Management	40,000
District Operations - South Central	
District	78,900
Geological and Geophysical Programs	
Resource Investigations	61,000 *
Forest Protection and Management	
Fire Protection - State	97,100
Research and Technical	12,900
Park Management	
State-Federal Coordination	42,800 *
Department of Fish and Game	
Game/Investigations and Research	11,900
Game/Investigations and Research	10,000 *
Sport Fish/Investigations and Research	36,000
Sport Fish/Investigations and Research	22,500 *
Commercial Fish Research	122,700 *
Commercial Fish/Bering Sea Surf	
Clam Survey	230,000 *
Habitat Protection	
Land and Water Management	42,000 *
Department of Environmental Conservation	
Water Programs	
Water Pollution Control	61,200 *
Facility Construction and	
Operation	3,000 *
Environmental Analysis	131,800 *
Terrestrial Programs	
Air Quality	36,100 *
Program Coordination	11,700
Administration and Support	54,500 *
Office of Commissioner	12,000
Management Services	8,100
Management Services	7,700 *
Technical Services	15,000 *
Regional Offices	
Southeast Region	4,100 *
Southcentral Region	13,500 *
Northern Region	2,400 *

Public Protection

Department of Commerce and Economic Development	
Insurance	
Insurance Companies	75,000 *
Department of Military Affairs	
Alaska Disaster Office	
City Participation	60,200
Alaska National Guard	
Air Training Support	56,300

Administration of Justice

Office of the Governor	
Criminal Justice Planning	
Discretionary Grants	75,100 *
Alaska Court System	
Administration and Support	43,400 *

General Government

Office of the Governor	
Policy Development and Planning	43,000
Department of Administration	
Equal Employment Opportunity	16,400 *

* Sec. 2. The following items are appropriated and allocated for capital projects from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed:

Education

Department of Education	
Akiak School Addition	180,000

Natural Resources Management

Department of Natural Resources	
Federally Aided Park and Recreation	
Facilities Improvements - Statewide	
Saxman Playground	10,000
Fairbanks Sports Complex	65,000
Nenana City Park	20,000
Bethel Community Park	200,000
Juneau Marine Park	143,205

Public Protection

Department of Military Affairs	
Construction of Maintenance Shop,	
Nome	394,500
Construction of Maintenance Shop,	
Bethel	394,200
Nome Hangar Crane and Heating Repairs	120,000

Transportation

Department of Transportation and Public	
Facilities	
Transportation Planning	476,700
Fairbanks International Airport	
(runway seal coat)	310,000
Kipnuk Airport Improvements	326,600

Kwigillingok Airport Improvements	365,900
Kongiganak Airport Improvements	356,700
Tuntutuliak Airport Improvements	286,400
Chitina Apron	170,000
Fort Yukon Apron	665,000
Russian Mission Airport	900,000
Ouzinkie Airport	950,000
Dillingham Airport	317,193
Huslia Airport	57,362
Seldovia Airport	806,250
Fairbanks Land Acquisition	316,602
Fairbanks Heavy Apron, Expansion	617,000
Fairbanks Entrance Road	24,200
Highways	
Federal Aid for Highway Construction and Engineering Program	3,000,000

* Sec. 3. Appropriations made by secs. 1 and 2 of this Act are from the following funding sources:

Funding Source	Appropriation Amounts
Federal Receipts	\$17,666,312 x
Program Receipts	4,858,000
Interagency Receipts	60,000
Restricted Receipts of University of Alaska	1,182,100
Student Fees	1,067,200
Indirect Cost Recovery	249,700
Training and Building Fund	100,000
Alaska Humanities Forum	15,000
	<hr/> \$25,198,312 x

* Sec. 4. Except for the appropriations made by sec. 2 of this Act and the amounts in sec. 1 which are followed by an asterisk, which lapse upon termination of funding from the federal or other program receipt source, the appropriations in secs. 1 - 11 of this Act lapse June 30, 1978.

* Sec. 5. (a) To the extent that federal or other program receipts for FY 78 exceed those appropriated by ch. 153, SLA 1977, they are appropriated upon the determination of the division of budget and management, approved by the governor, that the expenditure of the receipts is consistent with the statutory authority under which the receiving agency functions.

(b) This open-ended appropriation of federal or other program receipts has been made in accordance with stipulations in C.A. No. 77-4, Ramona M. Kelley, et al, v. Jay S. Hammond, et al, dated June 15, 1978, on file with the Superior Court, Juneau, Alaska.

Health and Social Services

* Sec. 6. Section 9, ch. 153 SLA 1977, page 13, line 9 (Social Services) is amended to read:

	Appropriation Items	General Fund
Southcentral Region	1,683,800	1,683,800

* Sec. 7. Section 9, ch. 153 SLA 1977, page 13, line 12 (Social Services), is amended to read:

	Appropriation Items	General Fund
Western Region	587,100	587,100

* Sec. 8. Section 9, ch. 153 SLA 1977, page 13, line 13 (Social Services), is amended to read:

	Appropriation Items	General Fund
Northwestern Region	446,500	446,500

* Sec. 9. Section 9, ch. 153 SLA 1977, page 13, line 14 (Social Services), is amended to read:

	Appropriation Items	General Fund
Southern Region	364,900	364,900

* Sec. 10. Section 9, ch. 153 SLA 1977, page 13, line 15 (Social Services), is amended to read:

	Appropriation Items	General Fund
Kenai	86,500	86,500

* Sec. 11. Section 9, ch. 153 SLA 1977, page 13, line 20 (Social Services), is amended to read:

	Appropriation Items	General Fund
Central Office	887,000	887,000

Royalty Oil Purchase

* Sec. 12. Section 9, ch. 153 SLA 1977, page 42, line 18 (Department of Revenue), is amended to read:

OFFICE OF THE COMMISSIONER	540,000	540,000
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* Sec. 13. Section 10, ch. 153 SLA 1977, page 47, line 26 (New Legislation), is amended to read:

HCR 27 STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE	210,000	210,000
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Steering Council for Alaska Lands

* Sec. 14. Section 1, ch. 113 SLA 1977 is amended to read:

Section 1. The sum of \$320,000 is appropriated from the general fund to the Department of Natural Resources for the Steering Council for Alaska Lands. The appropriation is made exclusively for purposes of meeting expenses of administration of the work of the council and may not be

transferred to any other program. The unexpended and unencumbered funds appropriated in this section shall lapse into the general fund June 30, 1979.

* Sec. 15. Section 2, ch. 113 SLA 1977 is repealed.

Department of Labor

* Sec. 16. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23 (Public Protection, OSHA), are amended to read:

	Appropriation Items	General Fund	Other Funds
General Administration	582,600	279,600	303,000
Compliance Inspection	885,900	442,900	443,000
Health Inspection	200,900	94,200	106,700
Training and Consultation	352,900	102,400	250,500
Planning and Standards	122,000	61,100	60,900

✓ * Sec. 17. The sum of \$35,000* is appropriated from the Fishermen's Fund to the Department of Labor for the payment of claims awards in fiscal year 1978.

✓ * Sec. 18. The sum of \$254,800* is appropriated from the Second Injury Fund to the Department of Labor for the payment of disability awards, training and related costs in fiscal year 1978.

Health and Social Services, Division of Corrections

* Sec. 19. Section 9, ch. 153 SLA 1977, page 30, line 18 (Adult Confinement), is amended to read:

Appropriation	General Fund
Fairbanks Correction Center 2,095,600	2,095,600

* Sec. 20. Section 9, ch. 153 SLA 1977, page 30, line 20 (Adult Confinement), is amended to read:

Appropriation	General Fund
Anchorage Annex Correction Center 1,486,300	1,486,300

* Sec. 21. Section 9, ch. 153 SLA 1977, page 30, line 26 (Juvenile Confinement), is amended to read:

Appropriation	General Fund
McLaughlin Youth Center 3,535,000	3,535,000

* Sec. 22. Section 9, ch. 153 SLA 1977, page 31, line 4 (Juvenile Confinement), is amended to read:

Appropriation	General Fund
Local Facilities	
1,566,900	1,566,900

* Sec. 23. Section 9, ch. 153 SLA 1977, page 31, line 5 (Juvenile Confinement), is amended to read:

Appropriation	General Fund
Out-of-State Contractual Services	
634,000	634,000

Department of Law

* Sec. 24. Section 9, ch. 153 SLA 1977, page 30, line 9 (Administration of Justice), is amended to read:

Appropriation Item	General Fund
Second Judicial District	
117,300	117,300

* Sec. 25. Section 9, ch. 153 SLA 1977, page 30, line 10 (Administration of Justice), is amended to read:

Appropriation Item	General Fund
Third Judicial District	
1,961,000	1,961,000

* Sec. 26. Section 9, ch. 153 SLA 1977, page 30, line 11 (Administration of Justice), is amended to read:

Appropriation Item	General Fund
Fourth Judicial District	
791,500	791,500

* Sec. 27. Section 9, ch. 153 SLA 1977, page 30, line 12 (Administration of Justice), is amended to read:

Appropriation Item	General Fund
Administration and Support	
226,500	226,500

University of Alaska

* Sec. 28. Section 9, ch. 153 SLA 1977, page 7, lines 18 - 26, page 8, lines 1 - 26, page 9, lines 1 - 28, page 10, lines 1 - 26, and page 11, lines 1 - 17 are repealed and re-enacted to read:

	Alloca- tions	Appropria- tion Items	Appropriation General Fund	Fund Sources Other Funds
UNIVERSITY OF ALASKA				
Board of Regents/ Statewide		\$ 4,385,900	\$ 3,234,900	\$ 1,151,000
Board of Regents	\$ 274,800			
Statewide- Institutional Support	4,111,100			
Organized Research		37,011,200	7,073,100	29,938,100
Geophysical Institute	7,410,600			
Institute of Marine Science	5,326,700			
Institute of Water Resources	734,800			
Agricultural Experi- mental Station	2,623,300			
Institute of Arctic Biology	5,092,300			
Institute of Social and Economic Research	1,381,900			
Center for Northern Education Research	710,900			
SeaGrant	1,066,700			
Arctic Environment Information and Data Center	1,717,800			
Bionne Center	786,100			
Cooperative Wildlife Research	266,600			
Mineral Industry Research	249,600			
Forest Soils Labora- tory	337,300			
WAMI/Medical Science	1,052,900			
General Miscellaneous Research	781,700			
Naval Arctic Research Labora- tory	7,472,000			
Fairbanks		28,128,800	19,907,900	8,220,900
Instruction	7,581,200			
Research and Professional Centers	41,900			

Public Service	791,600			
Academic Support	2,983,000			
Student Services	3,445,700			
Institutional Support	12,860,700			
Student Loans, Scholarships	424,700			
Anchorage		14,257,200	9,437,700	4,819,500
Instruction	3,550,100			
Research and Professional Centers	675,900			
Academic Support	1,656,600			
Student Services	1,867,800			
Institutional Support	5,408,800			
Student Loans, Scholarships	1,098,000			
Southeast		2,833,300	2,090,000	743,300
Instruction	668,100			
Public Service	358,000			
Academic Support	283,000			
Student Services	339,100			
Institutional Support	1,185,100			
Community College Contract Funding		188,600	188,600	
Ketchikan Community College		763,700	675,800	87,900
Instruction	466,300			
Academic Support	89,800			
Student Services	23,000			
Institutional Support	184,600			
Sitka Community College		504,300	458,300	46,000
Instruction	268,200			
Academic Support	62,300			
Student Services	15,900			
Institutional Support	88,900			
Sheldon Jackson Consortium	69,000			

Juneau-Douglas Community College	1,195,200	934,900	260,300
Instruction	1,057,900		
Academic Support	137,300		
Anchorage Community College	8,347,000	6,931,700	1,415,300
Instruction	6,824,300		
Public Service	221,700		
Academic Support	985,100		
Student Services	315,900		
Mat-Su Community College	705,500	673,500	32,000
Instruction	333,600		
Academic Support	67,400		
Student Services	6,500		
Institutional Support	203,400		
Public Service	--		
Eagle River	94,600		
Kodiak Community College	922,000	745,400	176,600
Instruction	581,000		
Student Services	40,300		
Institutional Support	300,700		
Kenai Community College	963,900	863,400	100,500
Instruction	545,500		
Student Services	84,100		
Institutional Support	334,300		
Kuskokwim Community College	2,120,500	1,581,400	539,100
Instruction	1,319,900		
Academic Support	46,500		
Student Services	230,700		
Institutional Support	435,300		
Public Service	88,100		
Northwest Community College	403,800	353,800	50,000
Instruction	200,500		
Academic Support	5,000		
Institutional Support	198,300		

Tanana Valley Community College	1,776,400	1,473,900	302,500
Instruction	1,054,700		
Academic Support	596,100		
Student Services	125,600		
Rural Education	4,376,800	3,692,100	684,700
Instruction - Rural Centers	1,132,800		
Instruction - Central Support	201,400		
Research and Professional Centers	269,500		
Public Service	2,014,700		
Academic Support - Central	483,600		
Institutional Support - Central	274,800		

Department of Public Safety

* Sec. 29. Section 9, ch. 153 SLA 1977, page 24, line 22 (Natural Resources Management and Environmental Conservation, Aircraft Section), is amended to read:

	Appropriation Item	Appropriation General	Fund Source
Aircraft Section	646,400	646,400	

* Sec. 30. Section 9, ch. 153 SLA 1977, page 24, line 23 (Natural Resources Management and Environmental Conservation, Marine Enforcement), is amended to read:

	Appropriation Item	Appropriation General	Fund Source Other
Marine Enforcement	907,600	734,800	172,800

Department of Military Affairs

* Sec. 31. Section 9, ch. 153 SLA 1977, page 28, line 9 (Public Protection, Office of the Adjutant General), is amended to read:

	Appropriation Item	Appropriation General	Fund Source
Office of the Adjutant General	963,000	963,000	

* Sec. 32. Section 9, ch. 153 SLA 1977, page 28, line 10 (Public Protection, State Armories), is amended to read:

	Appropriation Item	Appropriation Fund Source General
State Armories	704,700	704,700

* Sec. 33. Section 9, ch. 153 SLA 1977, page 28, line 14 (Public Protection, Organized Militia Benefits), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Organized Militia Benefits	355,700	355,700

* Sec. 34. Section 9, ch. 153 SLA 1977, page 55, line 24 (Public Protection, U.S. Property and Fiscal Office Warehouse), is amended to read:

	Appropriation Item	Appropriation Fund Source General	Other
U.S. Property and Fiscal Office Warehouse	1,850,000	50,000	1,800,000

* Sec. 35. Section 9, ch. 153 SLA 1977, page 55, line 25 (Public Protection, Nome Armory Heating), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Nome Armory Heating and Contingency Fund	55,000	55,000

* Sec. 36. Section 9, ch. 153 SLA 1977, page 55 is amended by adding an appropriation in line 26 to read:

	Appropriation Item	Appropriation Fund Source General
IDS Systems and CSMS Improvements	35,000	35,000

Department of Education

* Sec. 37. Section 9, ch. 153 SLA 1977, page 4, line 24 (Education, Foundation Program), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Foundation Program - Regular	137,680,300	137,680,300

* Sec. 38. Section 9, ch. 153 SLA 1977, page 5, line 8 (Education, Foundation Program), is amended to read:

	Appropriation Item	Appropriation Fund Source General	Other
Foundation Program - REAA	42,570,400	26,070,400	16,500,000

* Sec. 39. Section 9, ch. 153 SLA 1977, page 5, line 19 (Education Correspondence Study) is amended to read:

	Appropriation Item	Appropriation Fund Source General
Correspondence Study	980,000	980,000

Office of the Governor, Public Defender Agency

* Sec. 40. Section 9, ch. 153 SLA 1977, page 29, line 20 (Administration of Justice, Second Judicial District), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Second Judicial District	108,100	108,100

* Sec. 41. Section 9, ch. 153 SLA 1977, page 29, line 21 (Administration of Justice, Third Judicial District), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Third Judicial District	979,200	979,200

Department of Community and Regional Affairs

* Sec. 42. Section 9, ch. 153 SLA 1977, page 15, line 18 (Social Services, Senior Citizens Tax Exemption, Property Tax Exemption), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Property Tax Exemption	1,332,300	1,332,300

* Sec. 43. Section 9, ch. 153 SLA 1977, page 15, line 19 (Social Services, Senior Citizens Tax Exemption, Renters Equivalency), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Renters Equivalency	614,200	614,200

* Sec. 44. Sections 6 - 43 of this Act are retroactive to July 1, 1977.

Steering Council for Alaska Lands

* Sec. 45. Section 1, ch. 27 SLA 1978 is amended to read:

Section 1. The sum of \$896,222 is appropriated from the general fund to the Department of Natural Resources for disbursement to the Steering Council for Alaska Lands. The

unexpended and unencumbered funds appropriated in this section shall lapse into the general fund June 30, 1979.

* Sec. 46. Section 2, ch. 27 SLA 1978 is repealed.

* Sec. 47. Section 9, ch. 153, SLA 1977, page 27, line 13 (Public Protection, Insurance Companies), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Insurance Companies	312,700	312,700

* Sec. 48. Section 9, ch. 153, SLA 1977, page 27, line 15 (Public Protection, Licensing), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Licensing	60,400	60,400

Executive Agency Programs

✓ * Sec. 49. The sum of \$32,000^X is appropriated from the general fund to the Department of Education to fund the Cultural Facilities Development Committee.

✓ * Sec. 50. The sum of \$294,500^X is appropriated from the general fund to the Department of Labor to be allocated as follows:

Electrical Inspectors
Unemployment insurance fraud
investigators

\$ 47,900
~~\$ 83,100~~
\$ 100,000
~~211,400~~

✓ * Sec. 51. The sum of \$150,000^X is appropriated from the general fund to the Department of Natural Resources, Royalty Oil and Gas Development Advisory Board for development of in-state royalty oil and gas processing.

✓ * Sec. 52. The sum of \$250,100^X is appropriated from the general fund to the Department of Fish and Game for the bottomfish resources research program.

✓ * Sec. 53. The sum of \$317,900 is appropriated from program receipts to the Department of Fish and Game for the purpose of publishing Fish and Wildlife books.

✓ * Sec. 54. The sum of \$460,000^X is appropriated from the general fund to the Department of Commerce and Economic Development for the bottomfish industry development programs.

✓ * Sec. 55. The sum of \$2,000,000^X is appropriated from the general fund to the Office of the Governor to fund training, education and infrastructure/port development of the bottomfish industry.

✓ * Sec. 56. The sum of \$11,300^X is appropriated from the general fund to the Department of Administration to fund retirement benefits for three territorial employees covered under the Territorial Retirement System.

✓ * Sec. 57. The sum of 1,998,600 is appropriated from federal program receipts to the following named agencies for the purposes listed as originally requested in budget amendments:

Budget Amendment	Agency	Purpose	Amount
58	Department of Law	Antitrust enforcement started by revised program in FY 78 (#78-148)	\$ 263,000
64	Community and Regional Affairs	Winterization program for low income housing, state-wide	1,077,000
129	Community and Regional Affairs	Assistance for local communities to plan for coastal energy activity. These funds represent the funds available to carry forward into FY 79 that were approved during FY 78 by RP 78-134.	658,600

Legislative Programs

✓ * Sec. 58. The sum of \$85,000 is appropriated from the general fund to the Legislative Council for telecommunications consultants.

✓ * Sec. 59. The sum of \$130,000 is appropriated from the general fund to the Legislative Affairs Agency, legislative research division, for studies related to direct financial participation for the natural gas pipeline project.

✓ * Sec. 60. The sum of \$250,000 is appropriated from the general fund to the legislative finance division for consulting and related expenses for study of the application of two-factor financing for the oil pipeline and bottomfish industry.

✓ * Sec. 61. The sum of \$100,000 is appropriated from the general fund to the legislative finance division for aquaculture study.

✓ * Sec. 62. The sum of \$55,000 is appropriated from the general fund to the legislative finance division for the establishment of a computer program designed to track funding changes in state positions.

* Sec. 63. The appropriations in secs. 49 - 62 of this Act are for operating expenditures for FY 1979 beginning July 1, 1978 and ending June 30, 1979.

Miscellaneous Claims

✓ * Sec. 64. The sum of \$261,211.78 is appropriated from the general fund to pay miscellaneous claims against the state, to be allocated as follows: