

LEG. FINANCE - BILLS 1977 - 1978 806

HB 781

806



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/23/90
Date

COMMITTEE REPORT

HOUSE

3/26/77

FURTHER: _____

Date: 5-15-78

Mr. Speaker:

The Committee on FINANCE has had (H 78)
"An Act authorizing state aid to municipalities for the construction
and development of cultural facilities."

under consideration and (a majority of the committee) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment s)

(X) recommends it be replaced with FINANCE CS for H 78

and "An Act..." () new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Handwritten signatures]

[Handwritten signature]
Chairman

Original sponsors: Duncan, Anderson,
Bradley, et al

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 781 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing state aid to municipalities for the
7 construction and development of cultural facilities."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.18 is amended by adding a new section to read:

10 ARTICLE 5. CULTURAL FACILITIES.

11 Sec. 43.18.500. CULTURAL FACILITY CONSTRUCTION AND DEVELOPMENT
12 GRANTS. (a) There is established within the Department of Commerce and
13 Economic Development a cultural facilities development fund for the pur-
14 pose of providing state assistance in the construction and development
15 of cultural facilities within those municipalities which actively pro-
16 vide support to the arts and humanities. Within the limits of direct
17 appropriations for the purpose or through the appropriation of the
18 proceeds of a general obligation bond issue, the department shall make
19 grants to municipalities for the purpose of construction and developme
20 of cultural facilities.

21 (b) A grant for only one project may be awarded to a municipali-
22 ty under this section.

23 (c) Application for a grant shall be made in the form required by
24 the commissioner.

25 (d) No application for a grant may be considered for approval by
26 the commissioner and no funds paid by him under this section unless

27 (1) the project is endorsed by resolution of the governing
28 body of the sponsoring municipality on its own behalf or on behalf of
29 the officially recognized arts and humanities planning organization c

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1 the municipality;

2 (2) the commissioner is satisfied that the sponsoring munici-
3 pality

4 (A) has the authority under AS 29.41 or AS 29.48 to
5 provide and maintain a cultural facility;

6 (B) is able to provide the local share of project con-
7 struction costs; and

8 (C) will be financially able to maintain and operate the
9 facility upon completion;

10 (3) the municipality provides plan designs and specifica-
11 tions, together with blueprints or schematics of detail sufficient to
12 enable the commissioner to verify estimates of construction costs; and

13 (4) the complete application has been submitted

14 (A) to the state assessor for his determination and
15 verification that the fair market value of real property claimed as
16 a credit under (f)(4) of this section is accurate; and

17 (B) to the Advisory Commission on Cultural Facilities
18 (AS 44.33.350 - 44.33.360) for its review and comment.

19 (e) The grant to a municipality shall be disbursed in accordance
20 with the terms of an agreement between the commissioner, on behalf of
21 the state, and the governing body of the municipality receiving the
22 grant. The agreement may include any provision agreed upon by the
23 parties, but shall include in substance the following provisions:

24 (1) the municipality shall secure, retain and protect title
25 to the site or location on which the facility is to be constructed or
26 developed; for purposes of this paragraph it is sufficient that title is
27 obtained in fee or by lease by the terms of which the municipality
28 enjoys exclusive use of the property for the estimated project life of
29 the facility or the period of maturity of any state general obligation

1 bond a portion of the proceeds of which are used to provide financial
2 assistance for the construction or development of the facility;

3 (2) the municipality agrees to provide the local contribution
4 to project cost required by (f) of this section, and to return any
5 excess contribution by the state as required by (h) of this section;

6 (3) the municipality agrees to proceed with and complete the
7 proposed project expeditiously in accordance with plans originally
8 submitted;

9 (4) the municipality will not materially alter or modify
10 plans for the facility or undertake construction in a manner which
11 materially departs from the approved design and plan for construction or
12 development of the facility without first securing the prior written
13 approval of the officially recognized arts and humanities planning
14 organization of the municipality;

15 (5) the municipality agrees to assume responsibility for the
16 maintenance and operation of the facility, directly or by delegation of
17 responsibility to an entity organized by ordinance of the municipality
18 or a nonprofit corporation dedicated to the arts and recognized by the
19 municipality, and that the feasibility of the discharge of this obliga-
20 tion shall be demonstrated to the satisfaction of the commissioner
21 before the payment of any state funds; and

22 (6) the parties agree that if property constructed or deve-
23 loped with financial assistance provided under this section is used for
24 purposes other than for principal use as a cultural facility, the state
25 may require the municipality to reimburse the state for that portion of
26 the market value of the property which the state's investment in the
27 property bears to the total of investment from all sources made in the
28 property.

29 (f) A municipality receiving a grant under this section shall

1 contribute to the total cost of the project. The amount of the municipi-
2 pality's contribution is determined by the application of the formula
3 (average per capita assessed valuation of the muni-
4 cipality/average per capita assessed valuation of
5 the state) x maximum contribution percentage
6 to the estimated total project cost as determined by the commissioner at
7 the time of approval of a grant application. For purposes of this
8 subsection

9 (1) the maximum contribution required of

10 (A) a municipality having a population of 5,000 or less
11 is 10 per cent (0.10);

12 (B) a municipality having a population of 5,001 to
13 10,000 is 20 per cent (0.20); and

14 (C) a municipality having a population of more than
15 10,000 is 30 per cent (0.30);

16 (2) if an application is submitted for a municipality for
17 which no average per capita assessed valuation has been determined, the
18 commissioner may request the state assessor to compute the factor and
19 report it to him;

20 (3) the rate of contribution of the municipality may not
21 exceed the maximum established in (1) of this subsection;

22 (4) there shall be allowed as a credit against the contribu-
23 tion required by the municipality under (1) of this subsection

24 (A) for a project involving construction of a new faci-
25 lity, the fair market value of land acquired by the municipality as
26 the site or location for the facility;

27 (B) for a project involving development of an existing
28 structure or facility, the fair market value of the land and im-
29 provements which are acquired by the municipality and committed for

1 use as a cultural facility;

2 (5) the grant awarded by the state may not exceed the esti-
3 mated project cost verified by the commissioner under (d)(3) of this
4 section less the contribution by the municipality determined in accor-
5 dance with this subsection.

6 (g) If funds appropriated or provided by bond issue for grants
7 under this section are not adequate to satisfy amounts required by
8 approved grant applications, funds shall be allocated by the commis-
9 sioner on the basis of priority established by the department by regu-
10 lation.

11 (h) If, upon completion of the facility, it appears that actual
12 project costs varied substantially from estimated project costs deter-
13 mined by the commissioner under (d)(3) of this section and

14 (1) if the actual contribution of the state exceeds the per-
15 centage of project costs payable by the state determined under (f)(5) of
16 this section, the commissioner shall require the municipality to pay an
17 amount to the state sufficient to reduce the state contribution to the
18 percentage of state contribution required by (f)(5) of this section;

19 (2) if the actual project costs exceed estimates, the commis-
20 sioner may provide additional financial assistance to the municipality;
21 the additional state grant may not exceed an amount equal to the ratio
22 originally determined under (f)(5) of this section applied to the in-
23 cremental project costs.

24 (i) The commissioner shall provide an annual report to the legis-
25 lature with respect to grants made under this section.

26 (j) The commissioner may adopt regulations to carry out the pro-
27 visions of this section.

28 (k) In this section,

29 (1) "commissioner" means the commissioner of commerce and

1 economic development;

2 (2) "construction" means site preparation, erection of a
3 structure, and acquisition and installation of fixtures and necessary
4 fixed equipment, but does not include completion of feasibility studies,
5 site acquisition or facility design;

6 (3) "cultural facility" means a structure or complex the
7 principal purpose of which is to serve the visual and performing arts,
8 including but not limited to a theatre, concert hall or gallery, or to
9 serve as the repository of the historical or contemporary heritage of
10 the community and its people; for purposes of this section, a cultural
11 facility may be considered an educational facility;

12 (4) "department" means the Department of Commerce and Eco-
13 nomic Development;

14 (5) "development" means the acquisition and preservation, re-
15 modeling or redevelopment of an existing structure or facility, together
16 with the acquisition and installation of fixtures and necessary fixed
17 equipment, for use as a cultural facility.

18 * Sec. 2. AS 44.19.930 is amended by adding a new paragraph to read:

19 (5) recommend to the governor a list of persons for con-
20 sideration for appointment to the Advisory Commission on Cultural Faci-
21 lities, in accordance with AS 44.33.350.

22 * Sec. 3. AS 44.33 is amended by adding new sections to read:

23 ARTICLE 8. ADVISORY COMMISSION ON CULTURAL
24 FACILITIES.

25 Sec. 44.33.350. ADVISORY COMMISSION ON CULTURAL FACILITIES ESTAB-
26 LISHED. (a) There is in the Department of Commerce and Economic De-
27 velopment the Advisory Commission on Cultural Facilities.

28 (b) The commission consists of five members, appointed by the
29 governor from a list of candidates provided to him for that purpose by

1 the State Council on the Arts. The members of the commission are
2 appointed for overlapping three-year terms, with two of the members
3 first appointed serving three years, two of the members serving two
4 years, and one member serving a term of one year.

5 Sec. 44.33.355. TRAVEL EXPENSES AND PER DIEM. Members of the
6 Advisory Commission on Cultural Facilities are not entitled to receive
7 compensation for their services, but they shall receive per diem and
8 travel expenses allowed by law for members of boards and commissions for
9 attendance at a maximum of four meetings per year.

10 Sec. 44.33.360. DUTIES. The Advisory Commission on Cultural
11 Facilities shall

12 (1) at the request of a municipality, provide assistance in
13 the preparation of an assessment of needs and review proposals and plans
14 for construction or development of a cultural facility, for which
15 financial assistance is requested under AS 43.18.500;

16 (2) advise the commissioner regarding the approval of re-
17 quests for financial assistance in the construction of cultural facil-
18 ities submitted in accordance with AS 43.18 500;

19 (3) submit an annual report to the commissioner and the
20 legislature summarizing its activities and expenses.

21 * Sec. 4. AS 44.33.020 is amended by adding a new paragraph to read:

22 (22) administer the program of state assistance for the
23 construction and development of cultural facilities in accordance with
24 AS 43.18.500.

25 * Sec. 5. AS 29.48.030(14) is amended to read:

26 (14) libraries, visual or performing arts centers, or museums;
27
28
29

MEMORANDUM

State of Alaska

TO:

Legislative Affairs

DEPT. _____

DIV. _____

SEC. _____

DATE : May 15, 1978

FROM: Vicki Wilson
House Finance Committee
Rm 411 - Phone 3795/3796

SUBJECT: HB 781

Please prepare Finance Committee Substitute to HB 781, per attached, and return to me as soon as possible.

Thank you.

5/15/78

J. Brandall

HB 731

pg 2, line 4:

or AS 29.41

pg line 10.

for the purpose of this section
a cultural facility may be considered
an educational facility

Introduced: 2/9/73
Referred: Community &
Regional Affairs & Finance

BY DUNCAN, ANDERSON, BRADLEY,
BUCHHOLDT, ELIASON, FREEMAN,
GARDINER, GRUENING, HAUGEN,
LOVSETH, MEEKINS, MILLER AND
SNIDER

1 IN THE HOUSE

2 HOUSE BILL NO. 781

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing state aid to municipalities for the
7 construction and development of cultural facilities."

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11 Sec. 43.18.500. CULTURAL FACILITY CONSTRUCTION AND DEVELOPMENT

12 GRANTS. (a) There is established within the Department of Commerce and
13 Economic Development a cultural facilities development fund for the pur-
14 pose of providing state assistance in the construction and development
15 of cultural facilities within those municipalities which actively pro-
16 vide support to the arts and humanities. Within the limits of direct
17 appropriations for the purpose or through the appropriation of the
18 proceeds of a general obligation bond issue, the department shall make
19 grants to municipalities for the purpose of construction and development
20 of cultural facilities.

21 (b) A grant for only one project may be awarded to a municipality
22 under this section.

23 (c) Application for a grant shall be made in the form required by
24 the commissioner.

25 (d) No application for a grant may be considered for approval by
26 the commissioner and no funds paid by him under this section unless

27 (1) the project is endorsed by resolution of the governing
28 body of the sponsoring municipality on its own behalf or on behalf of
29 the officially recognized arts and humanities planning organization of

1 the municipality;

2 (2) the commissioner is satisfied that the sponsoring munici-
3 pality

4 (A) has the authority under AS 29.41 or AS 29.48 to provide and
5 maintain a cultural facility; and

6 (B) is able to provide the local share of project con-
7 struction costs and is financially able to maintain and operate the
8 facility upon completion;

9 (3) the municipality provides plan designs and specifica-
10 tions, together with blueprints or schematics of detail sufficient to
11 enable the commissioner to verify estimates of construction costs; and

12 (4) the complete application has been submitted for review
13 and comment by the members of the Advisory Commission on Cultural
14 Facilities (AS 44.33.350 - 44.33.360).

15 (e) The grant to a municipality shall be disbursed in accordance
16 with the terms of an agreement between the commissioner, on behalf of
17 the state, and the governing body of the municipality receiving the
18 grant. The agreement may include any provision agreed upon by the
19 parties, but shall include in substance the following provisions:

20 (1) the municipality shall secure, retain and protect title
21 to the site or location on which the facility is to be constructed or
22 developed; for purposes of this paragraph it is sufficient that title is
23 obtained in fee or by lease by the terms of which the municipality
24 enjoys exclusive use of the property for the estimated project life of
25 the facility or the period of maturity of any state general obligation
26 bond a portion of the proceeds of which are used to provide financial
27 assistance for the construction or development of the facility;

28 (2) the municipality agrees to provide the local contribution
29 to project cost required by (f) of this section, and to return any

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1 excess contribution by the state as required by (h) of this section;

2 (3) the municipality agrees to proceed with and complete the
3 proposed project expeditiously in accordance with plans originally
4 submitted;

5 (4) the municipality will not materially alter or modify
6 plans for the facility or undertake construction in a manner which
7 materially departs from the approved design and plan for construction or
8 development of the facility without first securing the prior written
9 approval of the officially recognized arts and humanities planning
10 organization of the municipality;

11 (5) the municipality agrees to assume responsibility for the
12 maintenance and operation of the facility, directly or by delegation of
13 responsibility to an entity organized by ordinance of the municipality
14 or a nonprofit corporation recognized by the municipality, and that the
15 feasibility of the discharge of this obligation shall be demonstrated to
16 the satisfaction of the commissioner before the payment of any state
17 funds; and

18 (6) the parties agree that if property constructed or de-
19 veloped with financial assistance provided under this section is used
20 for purposes other than a cultural facility, the state may require the
21 municipality to reimburse the state for that portion of the market value
22 of the property which the state's investment in the property bears to
23 the total of investment from all sources made in the property.

24 (f) A municipality receiving a grant under this section shall con-
25 tribute to the total cost of the project. The amount of the munic-
26 ipality's contribution is determined by the application of the formula

27 (average per capita assessed valuation of the muni-
28 cipality/average per capita assessed valuation of
29 the state) x maximum contribution percentage

1 to the estimated total project cost as determined by the commissioner at
2 the time of approval of a grant application. For purposes of this
3 subsection

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5 (A) a municipality having a population of 5,000 or less
6 is 10 per cent (0.10);

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8 10,000 is 20 per cent (0.20); and

9 (C) a municipality having a population of more than
10 10,000 is 30 per cent (0.30);

11 (2) if an application is submitted for a municipality for
12 which no average per capita assessed valuation has been determined, the
13 commissioner may request the state assessor to compute the factor and
14 report it to him;

15 (3) the rate of contribution of the municipality may not
16 exceed the maximum established in (1) of this subsection;

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18 pality as the site or location for the construction or development of a
19 facility shall be allowed as a credit against the contribution required
20 by the municipality under (1) of this subsection; and

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22 mated project cost verified by the commissioner under (d)(3) of this
23 section less the contribution by the municipality determined in accor-
24 dance with this subsection.

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27 approved grant applications, funds shall be allocated by the commis-
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2 project costs varied substantially from estimated project costs deter-
3 mined by the commissioner under (d)(3) of this section and

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5 centage of project costs payable by the state determined under (f)(5) of
6 this section, the commissioner shall require the municipality to pay an
7 amount to the state sufficient to reduce the state contribution to the
8 percentage of state contribution required by (f)(5) of this section;

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10 sioner may provide additional financial assistance to the municipality;
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12 originally determined under (f)(5) of this section applied to the in-
13 cremental project costs.

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15 lature with respect to grants made under this section.

16 (j) The commissioner may adopt regulations to carry out the pro-
17 visions of this section.

18 (k) In this section,

19 (1) "commissioner" means the commissioner of commerce and
20 economic development;

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22 structure, and acquisition and installation of fixtures and necessary
23 fixed equipment, but does not include completion of feasibility studies,
24 site acquisition or facility design;

25 (3) "cultural facility" means a structure or complex the
26 principal purpose of which is to serve the visual and performing arts,
27 including but not limited to a theatre, concert hall or gallery, or to
28 serve as the repository of the historical or contemporary heritage of
29 the community and its people;

1 (4) "department" means the Department of Commerce and Eco-
2 nomic Development;

3 (5) "development" means the acquisition and preservation, re-
4 modeling or redevelopment of an existing structure or facility, together
5 with the acquisition and installation of fixtures and necessary fixed
6 equipment, for use as a cultural facility.

7 * Sec. 2. AS 44.19.930 is amended by adding a new paragraph to read:

8 (5) recommend to the governor a list of persons for con-
9 sideration for appointment to the Advisory Commission on Cultural
10 Facilities, in accordance with AS 44.33.350, *for the purposes of this*
section a cultural facility may be considered an educational facility.

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14 Sec. 44.33.350. ADVISORY COMMISSION ON CULTURAL FACILITIES ESTAB-
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16 Development the Advisory Commission on Cultural Facilities.

17 (b) The commission consists of five members, appointed by the
18 governor from a list of candidates provided to him for that purpose by
19 the State Council on the Arts. The members of the commission are
20 appointed for overlapping three-year terms, with two of the members
21 first appointed serving three years, two of the members serving two
22 years, and one member serving a term of one year.

23 Sec. 44.33.355. TRAVEL EXPENSES AND PER DIEM. Members of the
24 Advisory Commission on Cultural Facilities are not entitled to receive
25 compensation for their services, but they shall receive per diem and
26 travel expenses allowed by law for members of boards and commissions for
27 attendance at a maximum of four meetings per year.

28 Sec. 44.33.360. DUTIES. The Advisory Commission on Cultural
29 Facilities shall advise the commissioner regarding the approval of

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requests for financial assistance in the construction of cultural facilities submitted in accordance with AS 43.18.500. The commission shall submit an annual report to the commissioner and the legislature summarizing its activities and expenses.

* Sec. 4. AS 44.33.020 is amended by adding a new paragraph to read:

(22) administer the program of state assistance for the construction and development of cultural facilities in accordance with AS 43.18.500.

#

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSHB 781 (Fin)
 Title Advisory Commission on Cultural Facilities
 Requested by Senate C&RA Date 6/14/78

II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
 Program Category Affected Development
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL			7.0			
300 CONTRACTUAL			24.6			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			31.6			

FUNDING (Thousands of Dollars)

GENERAL FUND			31.6			
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			-0-			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Travel: For Commission - 4 meetings @ \$200 per meeting \$ 4.0
 Perdiem @ \$150 per meeting 3.0

Contractual: Contract with Project Coordinator 24.6
 (Salary based on FY 78 experience \$12.0;
 travel and perdiem 12 trips @ \$300 =
 \$3.6; Commodities, postage, printing
 and advertising, rent, telephone, etc.
 \$7.2).

\$31.6

IV. DATE 6/14/78 PREPARED BY A. Farnan, Legislative Finance
 AGENCY Division
 PHONE 465-3795

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

(and HB-782 - - issue G.O. Bonds)

I. REQUEST
 Bill/Resolution No. HB 781 - authorizing state aid to municipalities for
 Title construction and development of cultural facilities
 Requested by _____ Date 2/10/78

II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
 Program Category Affected Development
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES			42.9	45.5	48.2	
200 TRAVEL			10.6	9.8	8.2	
300 CONTRACTUAL			7.2	7.1	7.6	
400 COMMODITIES			.3	.3	.3	
500 EQUIPMENT			1.5	.3	.3	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			20,106.0	9,500.0	500.0	
TOTAL			20,168.5	9,563.0	564.6	

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND			62.5	63.0	64.6	
FEDERAL FUNDS						
OTHER (Specify)						
Gen. Obliq. Bonds			20,106.0	9,500.0	500.0	

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME			1.5	1.5	1.5	
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal Assumptions on Attached Sheet

IV. DATE March 1, 1978 PREPARED BY James R. Deagen
 AGENCY Division of Economic Enterprise
 PHONE 465-2021
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 781 - 782

U N I V E R S I T Y O F A L A S K A

FY 79 GENERAL OBLIGATION BOND BILLS

UNDATED 4/14/78

SB 451

Title: U of A cap. improvements
 Sponsor: Governor
 Status:
 Proj. Amts. \$9,200,000

Land acquisition, access roads & parking lot - Sitka	\$ 300,000
Storage facilities - Fairbanks	300,000
Water treatment imp., Tanana Valley C. C. - Fairbanks	1,000,000
Upgrade utilities - Juneau	800,000
Maintenance/warehouse bldg.-Kenai	235,000
Storage facilities, Kuskokwim C. C. - Bethel	125,000
Remove architectural barriers- Statewide	300,000
Remove architectural barriers-Ktn.	100,000
Remove architectural barriers-Anch.	100,000
Library access & improve.-Juneau	100,000
Science Lab completion - Ketchikan	75,000
Educational equipment - Statewide	500,000
Land Acquisitions - Juneau	190,000
Classroom/office bldg. - Anchorage	5,000,000
Renovate Phase I bldg. - Kenai	70,000

SB 450

Title: U of A Activities Facilities
 Sponsor: Governor
 Status:
 Proj. Amts. \$4,000,000

Performing Arts Center comp.-Anch.	795,000
Phys. Ed. Bldg. compl. & equip-Anch.	750,000
Patty Bldg. ice rink compl.-Fairbks.	1,400,000
Parking & site improve. - Anchorage	1,000,000

SB 9

Title: Community Colleges
 Sponsor: Kerttula
 Status:
 Proj. Amts. \$14,300,000

Northwest CC - Nome	\$ 650,000
Anchorage	3,250,000
Kenai Peninsula CC - Soldotna	1,300,000
Kodiak Community College	1,137,500
Kuskokwim CC - Bethel	975,000
Mat-Su CC - Palmer	1,137,500
Valdez CC	975,000
Juneau-Douglas CC	1,625,000
Sitka CC	975,000
Ketchikan CC	975,000
Fort Yukon CC	650,000
Seward CC	650,000

E D U C A T I O N C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

SB 447

Title: School construction/repair
 and equipment

Sponsor: Governor

Status:

Proj. Amts. 72,200,000 - See attached
 bill

HB 714

Title: Voc. Ed. Facilities

Sponsor: Governor

Status:

Proj. Amts. 7,100,000

Career Educ. Ctr.-Ketchikan	\$200,000
Classroom additions-science & nursing - Bethel	445,000
Technical Lab Building-Juneau	800,000
Career Ed. Bldg. - Juneau	1,220,000
Career Technical Bldg.-Bethel	1,430,000
Library add. & elec. lab-Kenai	775,000
Seward Skill Center-Seward	2,175,000

S O C I A L S E R V I C E S C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

HB 41

Title: Ketchikan Pioneers Home

Sponsor: Gardiner and Freeman

Status:

Proj. Amts. \$5,000,000

HB 291

Title: Hospitals & Family Care Ctrs.

Sponsor: Swanson, Eliason, Freeman,
 Guy, Malone, Ose and Parr

Status:

Proj. Amts. \$6,500,000

Health & Family Svc. Center - Fbx.	300,000
" " " -Cordova	300,000
Community Hospital - Sitka	3,000,000
Health & Family Svc. Center-Nenana	200,000
Health & Family Svc. Center - Tok	200,000
Health & Family Svc. Center-Bethel	1,000,000
General Hospital and Island View Minor Wing - Ketchikan	1,500,000

SOCIAL SERVICES (Continued)

HB 713

Title: Health Facilities

Sponsor: Governor

Status:

Proj. Amts. \$6,200,000

Community Hospital - Sitka	5,600,000
Harborview Hospital Fire Prevention System - Valdez	305,000
API - fire prevention system-Anch	206,100

SOCIAL SERVICES (Continued)

SB 17

Title: Pioneers Home - Ketchikan
Sponsor: Ziegler
Status:
Proj. Amts.: \$5,000,000

CSSB 17 (Fin.)

Title: Pioneers Homes & Centers
Sponsor: Finance Committee
Status:
Proj. Amts.: \$26,560,000

Copper Center	2,000,000
Addition - Anchorage	7,500,000
Bethel	2,500,000
Dillingham	2,500,000
Completion - Fairbanks	25,000
Green House Addition - Sitka	35,000
Ketchikan	5,000,000
Juneau	2,000,000
Nome	1,200,000
Center for Elderly - Barrow	2,500,000
Center for Elderly - Shismaref	650,000
Center for Elderly - Unalakleet	650,000

SOCIAL SERVICES (Continued)

SB 132

Title: Pioneers' Home Construction

Sponsor: Ferguson

Status:

Proj. Amts.: \$ 48,000,000

Bethel
Dillingham
Unalaska
Kodiak
Kenai
Tok
Galena
Ft. Yukon
Ketchikan
Nome
Barrow

(Amounts unspecified)

N A T U R A L R E S O U R C E S C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

HB 710

Title: Fisheries Management &
Development Facilities

Sponsor: Governor

Status:

Proj. Amts.: \$ 20,300,000

Markers & Buoys - Bristol Bay	350,000
Field Station - Dutch Harbor	372,300
Field Station and Weir - Chignik	500,000
Snettisham Hatchery - Southeast	5,000,000
Main Bay Hatchery-Prince Wm. Sound	8,000,000
Ship Creek Hatchery - Cook Inlet	6,000,000

HB 712

Title: Trails & Recreational Facil.

Sponsor: Governor

Status:

Proj. Amts.:

Chena Riv. Recreation area-Fbx.	275,400
Silver King wayside-Kenai Penin.	424,600
Izaak Walton wayside-Kenai Penin.	147,900
Bike trails & footpaths-statewide	200,000
Totem Bight Historic Park-Ketchikan	160,300
Highway roadsides-Copper Basin area	403,400

NATURAL RESOURCES (Continued)

SB 449

Title: Water Supply & Sewerage Systems

SPONSOR: Governor

Status:

Proj. Amts. \$18,570,000 - unspecified

PUBLIC PROTECTION CATEGORY

FY 79 GENERAL OBLIGATION BOND BILLS

HB 709

Title: Armory Improve. & Const.

Sponsor: Governor

Status:

Proj. Amts.: \$2,800,000

Anchorage-const. & equip.	\$1,958,400
Kotzebue - equipment	742,800

PUBLIC PROTECTION (Continued)

HB 889

Title: Public Safety Facilities

Sponsor: Governor

Status:

Proj.Amts.: \$5,605,000

Pub. Safety Bldg - Fairbanks	\$4,385,000
Pub. Safety Detachment Facility - Soldotna	1,216,500

PUBLIC PROTECTION (Continued)

HB 890

Title: Correctional Facilities

Sponsor: Governor

Status:

Proj.Amts: \$24,600,000

Pre-Trial Jail-Anchorage	12,367,000
Regional Jail-Ketchikan	1,992,700
Renovate Annex Facility, Anch	1,421,600
Renovate 3rd Av. Facil., Anch	948,000
McLaughlin Youth Gym, Anch	1,300,000
Jail Recreational Facil., Jno	1,300,000
Fire Safety System-McLaughlin	116,600
Correctional Facility, Bethel	3,360,000
Fencing/Lighting - Palmer	1,171,400
Fencing/Lighting, Eagle Riv.	437,700
Food Processing Equip, Palmer	177,000

DEVELOPMENT CATEGORY

FY 79 GENERAL OBLIGATION BOND BILLS

SB 445

Title: Flood Control, Port Facilities and
Small Boat Harbors

Sponsor: Resources Committee

Status:

Proj. Amts.: \$34,250,000

Bethel - port development	500,000
Cordova - small boat harbor expan.	2,500,000
Ikroavik - small boat harbor dev.	2,000,000
Ikonah - small boat harbor	750,000
Junction - small boat harbor impr.	1,750,000
Kake - small boat harbor	500,000
Ketchikan - small boat harbor	1,250,000
Kodiak - small boat harbor	2,500,000
Metlakatla - small boat harbor	750,000
Naknek - port development	1,000,000
Petersburg - sm. boat harbor exp.	1,500,000
Port Lions-small boat harbor dev.	500,000
Seldovia-small boat harbor expan.	750,000
Seward-small boat harbor expan.	2,000,000
Sitka-small boat harbor dev.	1,500,000
Skagway-small boat harbor expan.	1,000,000
Unalaska-small boat harbor dev.	1,000,000
Western Alaska port & harbor fac.	2,000,000
Whittier-small boat harbor dev.	3,500,000

DEVELOPMENT CATEGORY (Continued)

SB 582

Title: Sewage System Const.

Sponsor: State Affairs

Status:

Proj.Amts: \$8,000,000

unspecified

DEVELOPMENT CATEGORY (Continued)

SB 448

Title: Flood Control & Harbor Projects

Sponsor: Governor

Status:

Proj. Amts.: \$10,300,000

Metlakatla - harbor improvements	750,000
Kodiak - harbor improvements	2,500,000
Ketchikan - harbor improvements	1,250,000
Hoonah - harbor development	750,000
Port Lions - harbor expansion	500,000
Fairbanks - Chena River flood control	4,500,000

CSSB 448 (State Aff.)

Title: Flood Control/Port Facil/Sm. Boat Harbors

Sponsor: State Affairs Committee

Status:

Proj. Amts.: \$34,250,000

Bethel - port development	500,000
Cordova - small boat harbor expansion	2,500,000
Homer - small boat harbor dev.	2,000,000
Hoonah - small boat harbor dev.	750,000
Juneau - small boat harbor improvements	1,750,000
Kenai - small boat harbor dev.	500,000
Ketchikan - small boat harbor improve.	1,250,000
Kodiak - small boat harbor development	2,500,000
Metlakatla - small boat harbor dev.	750,000
Naknek - port development	1,000,000
Petersburg - small boat harbor expan.	1,500,000
Port Lions - small boat harbor dev.	500,000
Seldovia - small boat harbor expan.	750,000
Seward - small boat harbor expan.	2,000,000
Sitka - small boat harbor dev.	1,500,000
Skagway - small boat harbor expan.	1,000,000
Unalaska - small boat harbor dev.	1,000,000
Western Alaska port & harbor facilities	2,000,000
Whittier - small boat harbor dev.	3,500,000

T R A N S P O R T A T I O N C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

HB 711

Title: Highway, ferry, airport, local
service roads & trails

Sponsor: Governor

Status:

Proj. Amts. \$60,100,000

Highway Construction	28,812,900
Marine Vessels & Facilities	4,100,000
Aviation Facilities	6,321,600
Planning	5,453,100
Local Svc. Roads & Trails	10,800,000
Maintenance Facilities & Equip.	4,312,400

T R A N S P O R T A T I O N C A T E G O R Y

FY 79 GENERAL OBLIGATION BOND BILLS

SB 584

Title: Bear Valley-Whittier
 Highway Tunnel

Sponsor: Commerce Committee

Status:

Proj.Amts. \$53,000,000

TRANSPORTATION (Continued)

HB 787

Title: Airport Lighting Projects

Sponsor: Schaeffer et al

Status:

Proj. Amts.: \$20,233,743

See attached bill listing 149 projects

GENERAL GOVERNMENT CATEGORY

FY 79 GENERAL OBLIGATION BOND BILLS

HB 768

Title: Cultural Facilities
Sponsor: Parr
Status:
Proj. Amts. \$30,106,000 - unspecified

HB 782

Title: Cultural Facilities
Sponsor: Duncan, et al
Status:
Proj. Amts. \$30,106,000 - unspecified

SB 508

Title: Cultural Facilities
Sponsor: Rodey
Status:
Proj. Amts. \$30,106,000 - unspecified

STATE AND LOCAL PAYMENTS UNDER HB 781

PREPARED BY
LEGISLATIVE AFFAIRS AGE
RESEARCH DIVISION
APRIL 4, 1978

- ASSUMPTIONS: (1) FACILITY COSTS FOR THE INITIAL 12 PARTICIPATING MUNICIPALITIES ARE AS REPORTED
(2) FACILITY COSTS FOR MUNICIPALITIES WITH POPULATIONS >10,000 ARE ESTIMATED AT \$135.466 PER CAPITA
(3) FACILITY COSTS FOR MUNICIPALITIES WITH POPULATIONS OF 5,000-10,000 ARE ESTIMATED AT \$994.99 PER CAPITA
(4) FACILITY COSTS FOR CITIES WITH POPULATIONS OF 1,000 TO 5,000 ARE ESTIMATED AT \$1,562.59 PER CAPITA
(5) FACILITY COSTS FOR CITIES WITH POPULATIONS LESS THAN 1,000 ARE ESTIMATED AT \$250.18 PER CAPITA
(6) PROPERTY VALUES FOR CITIES WITHOUT ASSESSMENTS ARE ESTIMATED (EST)

LOCAL GOVERNMENT	POP	PER CAPITA PROP VAL	FACILITY COST	LOCAL SHARE	LOCAL PER CENT MAX	STATE SHARE
BOROUGH AND CITIES WITHIN BOROUGHS						
1 ANCHORAGE (AW)	180,653	\$25,117	✓ \$25,000,000	\$4,394,059	17.57%	30% \$20,605,940
2 BRISTOL BAY BOROUGH (AW)	1,311	\$22,691	<i>Naknek</i> ✓ \$400,000	\$21,171	5.29%	10% \$372,828
3 FAIRBANKS BOROUGH (AW)	60,227	\$26,387	\$11,160,699	\$2,062,409	18.46%	30% \$9,107,229
4 FAIRBANKS (CITY)	30,462	\$17,801	\$5,649,422	\$703,732	12.45%	30% \$4,945,750
5 NORTH POLE (CITY)	461	\$22,806	\$115,332	\$8,225	7.65%	10% \$106,507
6 HAINES BOROUGH	1,924	\$17,279	✓ \$1,500,000	\$62,555	4.17%	10% \$1,437,443
7 JUNEAU (AW)	20,465	\$17,813	\$12,300,000	\$1,533,243	12.46%	30% \$10,766,756
8 KENAI BOROUGH (AW)	24,611	\$50,351	\$4,564,356	\$1,359,306	30.00%	30% \$3,195,049
9 KUPARUK (CITY)	1,802	\$23,217	\$2,215,787	\$156,428	5.55%	10% \$2,059,359
10 KACHEMAK (CITY)	151	\$34,371	\$57,777	\$3,028	8.01%	10% \$34,748
11 KENAI (CITY)	5,384	\$15,379	\$5,337,126	\$335,371	7.40%	20% \$4,941,754
12 SOLEDADIA (CITY)	612	\$11,001	\$153,110	\$3,329	2.53%	10% \$142,181
13 SEWARD (CITY)	2,279	\$12,380	\$3,561,142	\$102,674	2.83%	10% \$3,458,467
14 SOLEDADIA (CITY)	2,526	\$16,765	\$4,040,857	\$153,025	3.91%	10% \$3,887,832
15 KETCHIKAN (CITY)	7,978	\$19,614	\$6,000,000	\$549,004	9.15%	20% \$5,450,995
16 SAKKAN (CITY)	272	\$15,000 (EST)	\$62,043	\$2,320	3.49%	10% \$65,668
17 KODIAK (CITY)	4,930	\$23,539	✓ \$4,000,000	\$266,741	6.66%	10% \$3,733,258
18 KODIAK (CITY)	102	\$342 (EST)	\$35,512	\$14	0.05%	10% \$35,503
19 LAUREN BAY (CITY)	137	\$351	\$34,274	\$23	0.03%	10% \$34,246
20 OLD HARBER (CITY)	327	\$333	\$31,303	\$55	0.06%	10% \$31,753
21 CUCINKIE (CITY)	170	\$33	\$42,530	\$2	0.02%	10% \$42,521
22 PORT LIONS (CITY)	227	\$4,273	\$56,730	\$56	0.99%	10% \$56,224
23 MAT-SU BOROUGH (AW)	16,724	\$33,042	\$2,101,633	\$717,152	23.12%	30% \$2,384,480
24 HOLSTEN (CITY)	375	\$35,299	\$33,217	\$7,943	8.45%	10% \$25,273
25 PALMER (CITY)	1,559	\$19,296	\$2,904,254	\$130,745	4.50%	10% \$2,774,107
26 WASILLA (CITY)	1,566	\$23,326	\$2,447,015	\$133,143	5.44%	10% \$2,313,272
27 NORTH SLOPE BOROUGH (AW)	9,139	\$330,532	\$9,033,213	\$1,812,542	20.00%	20% \$7,274,570
28 ARKTLUCK PASS (CITY)	150	\$411	\$37,527	\$35	0.09%	10% \$37,491
29 SARASOT (CITY)	2,306	\$1,720	\$3,602,222	\$14,562	0.41%	10% \$3,587,370
30 KARTOVIK (CITY)	123	\$1,622	\$30,772	\$116	0.37%	10% \$30,655
31 NUTBUT (CITY)	152	\$723	\$38,027	\$34	0.15%	10% \$37,962
32 POINT HOPE (CITY)	364	\$1,777	\$36,069	\$323	0.41%	10% \$35,670
33 POINT HOPE (CITY)	241	\$791	\$35,311	\$157	0.18%	10% \$35,153

34 Sitka

State of Alaska

Class Specification

CAPITAL IMPROVEMENT PROGRAM COORDINATOR

8450-20

Definition:

Under direction of the Director of Facility Planning and Procurement, is responsible for coordination of all contacts and communications between client agencies and the Department from initial project conception through client occupancy or assumption of use.

Distinguishing Characteristics:

This class is established to function as the client agencies' advocate in expediting facility construction, assisting in compliance with administrative requirements and the preparation and submittal of information needed by the Department for facility development.

Examples of Duties:

Assists client agencies in preparation and submittal of information and data required by Departmental processes, project funding authorities and regulatory agencies.

Assures facility planning processes are undertaken in the proper sequence to maximize departmental effectiveness in serving the client agency; provides liaison between client and other units in the Department at sequential steps in the procurement process; arranges contacts and conducts meetings between client, departmental personnel and other involved agencies.

Works directly with client agency to develop project scope, schedule, budgeting and required communications network.

Participates in development and presentation of project budget; acts as liaison with budget review agencies and expedites budget review processes.

Identifies permits, waivers, easements and other compliance documents needed, identifies and establishes contact between regulatory authorities and client agencies; maintains liaison with regulatory authorities to assure timely review and documentation of necessary approvals.

Responds to all complaints from client agencies; contacts the unit subject to complaint and works to resolve differences; reports deficiencies in documentation to clients and assists in developing necessary information; identifies deficiencies in departmental processes to expedite facility procurement; mediates disputes between clients and providers.

Performs other related duties as necessary.

Knowledge, Skills and Abilities:

Knowledge of: principles, practices and procedures of agency management and public administration to include budgeting, reimbursable service agreements, personnel management and supply distribution and control; required reporting and administrative control procedures; role and procedural requirement of construction regulatory agencies; construction scheduling sequence.

Ability to: establish and maintain cooperative relationships between client and provider agencies; identify communications problems between the parties served and recommend corrective action; inspire confidence in the responsiveness of the department to client needs; analyze transactional and policy problems and develop and implement solutions.

Minimum Qualifications:

Five years of professional experience in public administration involving preparation and monitoring of reimbursable services agreements, in architecture, in the management of capital improvement projects, or in construction, programming, planning, design or expediting where responsibilities included expediting permits, design work, funding and property acquisition in addition to supply and logistical support.

Orig: 6/1/77

FIRST CLASS CITIES

25	CORDEVA	2,406	\$13,735	\$3,420,000	\$109,571	3.20%	\$3,310,428
75	CRAIG	467	\$11,339	\$115,234	\$2,090	2.64%	\$112,743
57	DILLINGHAM	1,269	\$13,507	\$9,000,000	\$283,558	3.15%	\$8,716,441
56	SALENA	631	\$4,232	\$157,853	\$1,552	0.92%	\$156,305
59	WADSWORTH	243	\$6,282	\$212,152	\$3,111	1.46%	\$209,040
60	HYDABURG	350	\$3,785	\$95,053	\$233	0.82%	\$94,229
41	MAINE	679	\$3,523	\$169,872	\$1,397	0.82%	\$168,474
42	KING COVE	403	\$7,018	\$102,073	\$1,671	1.63%	\$100,402
43	KLANCK	323	\$3,175	\$80,808	\$598	0.74%	\$80,209
44	NEENAWA	521	\$10,900	\$150,343	\$3,314	2.54%	\$127,029
45	NEKE	2,555	\$13,055	\$4,039,235	\$123,003	3.04%	\$3,916,231
46	PELICAN	169	\$27,451	\$42,230	\$2,707	6.40%	\$39,573
47	PETERSBURG	2,126	\$16,015	\$3,550,000	\$132,613	3.73%	\$3,417,286
42	SAINTE MARY'S	415	\$3,403	\$103,524	\$325	0.79%	\$102,998
40	SKAGWAY	854	\$34,953	\$4,700,000	\$383,191	8.15%	\$4,316,803
50	UNALASKA	510	\$32,423	\$127,531	\$3,670	7.57%	\$117,921
51	VALDEZ	7,433	\$161,908	\$7,445,510	\$1,433,102	20.00%	\$5,952,408
52	WARRELL	3,152	\$11,923	\$4,925,283	\$137,042	2.78%	\$4,788,240
53	YAKUTAT	442	\$22,962	\$110,579	\$5,322	5.55%	\$104,656

SECOND CLASS CITIES

354	AKIACHAK	\$9,600 (EST)	\$33,563	\$1,933	2.23%	\$36,590
165	AKIAK	\$9,600 (EST)	\$41,279	\$924	2.23%	\$40,355
603	AKOLMIUT	\$9,600 (EST)	\$152,109	\$3,406	2.23%	\$148,703
527	ALAKANUK	\$9,600 (EST)	\$131,344	\$2,952	2.23%	\$128,392
227	ALEKASIK	\$9,600 (EST)	\$56,720	\$1,271	2.23%	\$55,519
164	ALLAKAKET	\$9,600 (EST)	\$41,039	\$913	2.23%	\$40,110
217	ANDLER	\$9,600 (EST)	\$54,289	\$1,215	2.23%	\$53,073
470	ANDERSON	\$9,600 (EST)	\$117,524	\$2,632	2.23%	\$114,891
287	ANSON	\$9,600 (EST)	\$50,000	\$11,196	2.23%	\$48,803
323	ANIAK	\$9,600 (EST)	\$30,803	\$1,809	2.23%	\$28,993
87	ANVEK	\$9,600 (EST)	\$21,765	\$487	2.23%	\$21,278
169	ATHLATLUAK	\$9,600 (EST)	\$42,230	\$946	2.23%	\$41,283
3,409	BETHEL	\$10,000 (EST)	\$5,325,533	\$124,251	2.32%	\$5,202,613
120	BREVIG MISSION	\$9,600 (EST)	\$30,021	\$672	2.23%	\$29,349
172	BUCKLAND	\$9,600 (EST)	\$43,030	\$953	2.23%	\$42,077
192	CHEPERNAK	\$9,600 (EST)	\$48,024	\$1,075	2.23%	\$46,949
447	CHEVAK	\$9,600 (EST)	\$111,230	\$2,504	2.23%	\$108,726
112	CHUTCHALUK	\$9,600 (EST)	\$29,521	\$681	2.23%	\$28,840
98	CLARK'S POINT	\$9,600 (EST)	\$24,517	\$549	2.23%	\$23,968
100	CEASAINS	\$9,600 (EST)	\$25,018	\$560	2.23%	\$24,457
592	DELTA JUNCTION	\$60,000 (EST)	\$223,160	\$22,316	10.00%	\$200,844
135	DIXONDE	\$9,600 (EST)	\$32,774	\$756	2.23%	\$32,018
145	EAGLE	\$9,746 (EST)	\$36,276	\$824	2.27%	\$35,451
195	EEK	\$9,600 (EST)	\$43,785	\$1,092	2.23%	\$42,693
109	ELMOK	\$9,600 (EST)	\$27,269	\$610	2.23%	\$26,659
205	ELIM	\$9,600 (EST)	\$51,226	\$1,143	2.23%	\$50,083
545	ENDEBANK	\$9,600 (EST)	\$136,343	\$3,053	2.23%	\$133,290
637	FORT YLCON	\$9,600 (EST)	\$159,354	\$3,562	2.23%	\$155,792
200	FORTUNA LEDGE	\$9,600 (EST)	\$50,035	\$1,120	2.23%	\$48,915
412	GAMBELL	\$9,600 (EST)	\$103,074	\$2,338	2.23%	\$100,736
113	GILWIN	\$9,600 (EST)	\$23,521	\$561	2.23%	\$22,960
243	GOOSEBAY	\$9,600 (EST)	\$62,044	\$1,339	2.23%	\$60,705
167	GRAYLING	\$9,600 (EST)	\$41,720	\$935	2.23%	\$40,785
212	HILY CROSS	\$9,600 (EST)	\$53,033	\$1,137	2.23%	\$51,896
500	HOOPER BAY	\$9,600 (EST)	\$107,504	\$2,347	2.23%	\$105,157

90	HUELIA	216	\$9,600 (EST)	\$54,038	\$1,210	2.23%	10%	\$52,828
91	KALTAG	240	\$9,600 (EST)	\$60,043	\$1,344	2.23%	10%	\$58,699
92	KASAM	38	\$9,600 (EST)	\$3,506	\$312	2.23%	10%	\$3,194
93	KIAMA	314	\$9,600 (EST)	\$73,556	\$1,759	2.23%	10%	\$71,797
94	KIVALINA	203	\$9,600 (EST)	\$52,037	\$1,155	2.23%	10%	\$50,882
95	KORUK	60	\$9,600 (EST)	\$15,010	\$336	2.23%	10%	\$14,674
96	KORLIK	234	\$9,600 (EST)	\$71,051	\$1,591	2.23%	10%	\$69,460
97	KOTZEBUE	2,526	\$10,000 (EST)	\$3,947,102	\$92,067	2.33%	10%	\$3,855,034
98	KOVAK	160	\$9,600 (EST)	\$40,028	\$936	2.23%	10%	\$39,092
99	KOYUK	124	\$9,600 (EST)	\$31,032	\$694	2.23%	10%	\$30,338
100	KUPREANDP	42	\$9,600 (EST)	\$10,527	\$235	2.25%	10%	\$10,292
101	KWATLILIK	444	\$9,600 (EST)	\$111,079	\$2,427	2.23%	10%	\$108,652
102	LOKOR KALSKAG	135	\$9,600 (EST)	\$48,723	\$1,092	2.23%	10%	\$47,631
103	MANDROTRIK	225	\$9,600 (EST)	\$53,230	\$1,160	2.23%	10%	\$52,070
104	KOGRATH	225	\$9,600 (EST)	\$74,053	\$1,633	2.23%	10%	\$72,420
105	MEKORVUK	184	\$9,600 (EST)	\$46,023	\$1,020	2.23%	10%	\$45,003
106	MOUNTAIN VILLAGE	513	\$9,600 (EST)	\$122,342	\$2,873	2.23%	10%	\$119,469
107	NEFAKDIK	273	\$9,600 (EST)	\$53,049	\$1,146	2.23%	10%	\$51,903
108	NEFAKDIK	210	\$9,600 (EST)	\$52,537	\$1,176	2.23%	10%	\$51,361
109	NEFAKDIK	39	\$9,600 (EST)	\$22,336	\$493	2.23%	10%	\$21,843
110	NEFAKDIK	230	\$9,600 (EST)	\$57,541	\$1,263	2.23%	10%	\$56,278
111	NEWTON	124	\$9,600 (EST)	\$31,023	\$684	2.23%	10%	\$30,337
112	NICHTWUTE	123	\$9,600 (EST)	\$30,712	\$689	2.23%	10%	\$29,023
113	NIMOLAI	35	\$9,600 (EST)	\$21,265	\$476	2.23%	10%	\$20,789
114	NONDALTON	226	\$9,600 (EST)	\$56,540	\$1,256	2.23%	10%	\$55,284
115	KODORIK	227	\$9,600 (EST)	\$131,544	\$2,932	2.23%	10%	\$128,612
116	KOLATO	331	\$9,600 (EST)	\$52,009	\$1,154	2.23%	10%	\$50,855
117	FIELD STATION	301	\$9,600 (EST)	\$75,304	\$1,635	2.23%	10%	\$73,669
118	PLATINUM	59	\$9,600 (EST)	\$14,760	\$330	2.23%	10%	\$14,430
119	PORT ALEXANDER	51	\$9,600 (EST)	\$12,759	\$285	2.23%	10%	\$12,474
120	PORT HEIDEN	39	\$9,600 (EST)	\$22,265	\$493	2.23%	10%	\$21,772
121	GOINSHOAK	395	\$9,600 (EST)	\$93,231	\$2,112	2.23%	10%	\$91,119
122	RODY	219	\$9,600 (EST)	\$54,739	\$1,226	2.23%	10%	\$53,513
123	RUSSIAN MISSION	132	\$9,600 (EST)	\$39,523	\$865	2.23%	10%	\$37,658
124	SAINTE MICHAEL	200	\$9,600 (EST)	\$51,537	\$1,154	2.23%	10%	\$50,383
125	SAINTE PAUL	330	\$9,600 (EST)	\$137,539	\$3,081	2.23%	10%	\$134,458
126	SAND POINT	544	\$10,000 (EST)	\$138,097	\$3,174	2.33%	10%	\$134,923
127	SAVOENKA	409	\$9,600 (EST)	\$102,223	\$2,291	2.23%	10%	\$100,032
128	SOMMON SIV	133	\$9,600 (EST)	\$48,284	\$1,091	2.23%	10%	\$47,193
129	SELMOK	521	\$2,399 (EST)	\$130,342	\$2,929	0.52%	10%	\$127,413
130	SHABELLIK	169	\$2,600 (EST)	\$42,230	\$946	2.23%	10%	\$41,284
131	SHARVODLIK	100	\$9,600 (EST)	\$40,023	\$896	2.23%	10%	\$38,727
132	SILKON POINT	156	\$9,600 (EST)	\$34,024	\$761	2.23%	10%	\$32,763
133	SILKONARF	326	\$9,600 (EST)	\$81,358	\$1,826	2.23%	10%	\$79,532
134	SILKONARF	132	\$9,600 (EST)	\$45,532	\$1,019	2.23%	10%	\$44,513
135	STREVENIK	293	\$9,600 (EST)	\$74,533	\$1,659	2.23%	10%	\$72,874
136	TANNA	489	\$9,600 (EST)	\$124,039	\$2,795	2.23%	10%	\$121,244
137	TELLER	219	\$9,600 (EST)	\$54,739	\$1,226	2.23%	10%	\$53,513
138	TERMINES SPRINGS	140	\$9,600 (EST)	\$53,035	\$1,176	2.23%	10%	\$51,859
139	TUCUAK	419	\$9,600 (EST)	\$79,307	\$1,775	2.23%	10%	\$77,532
140	TULLUSOK BAY	202	\$9,600 (EST)	\$50,536	\$1,131	2.23%	10%	\$49,404
141	TULLUSOK	239	\$9,600 (EST)	\$74,023	\$1,633	2.23%	10%	\$72,390
142	UNALALEST	630	\$9,600 (EST)	\$157,613	\$3,529	2.23%	10%	\$154,084
143	UPENA KALSKAG	164	\$9,600 (EST)	\$41,020	\$913	2.23%	10%	\$40,107
144	VALLE	109	\$9,600 (EST)	\$27,236	\$610	2.23%	10%	\$26,626
145	WHITE MOUNTAIN	32	\$9,600 (EST)	\$24,517	\$549	2.23%	10%	\$23,968
147	WHITTIER	232	\$12,000 (EST)	\$73,052	\$1,644	2.79%	10%	\$71,408

TOTAL OF PARTICIPATING MUNICIPALITIES, CITIES WITHIN BOROUGH, AND CITIES OUTSIDE BOROUGHS \$18,725,300

TOTAL OF PARTICIPATING MUNICIPALITIES, CITIES WITHIN BOROUGH, AND CITIES OUTSIDE BOROUGHS \$124,235,246

TOTAL OF PARTICIPATING MUNICIPALITIES, CITIES WITHIN BOROUGH, AND CITIES OUTSIDE BOROUGHS \$134,960,726

Original sponsors: Duncan, Anderson,
Bradley, et al

Offered: 3/28/78
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 781

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing state aid to municipalities for the
7 construction and development of cultural facilities."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.18 is amended by adding a new section to read:

10 ARTICLE 5. CULTURAL FACILITIES.

11 Sec. 43.18.500. CULTURAL FACILITY CONSTRUCTION AND DEVELOPMENT

12 GRANTS. (a) There is established within the Department of Commerce and
13 Economic Development a cultural facilities development fund for the pur-
14 pose of providing state assistance in the construction and development
15 of cultural facilities within those municipalities which actively pro-
16 vide support to the arts and humanities. Within the limits of direct
17 appropriations for the purpose or through the appropriation of the
18 proceeds of a general obligation bond issue, the department shall make
19 grants to municipalities for the purpose of construction and development
20 of cultural facilities.

21 (b) A grant for only one project may be awarded to a municipality
22 under this section.

23 (c) Application for a grant shall be made in the form required by
24 the commissioner.

25 (d) No application for a grant may be considered for approval by
26 the commissioner and no funds paid by him under this section unless

27 (1) the project is endorsed by resolution of the governing
28 body of the sponsoring municipality on its own behalf or on behalf of
29 the officially recognized arts and humanities planning organization of

1 the municipality;

2 (2) the commissioner is satisfied that the sponsoring munici-
3 pality

4 (A) has the authority under AS 29.48 to provide and
5 maintain a cultural facility;

6 (B) is able to provide the local share of project con- X
7 struction costs; and

8 (C) will be financially able to maintain and operate the
9 facility upon completion;

10 (3) the municipality provides plan designs and specifica-
11 tions, together with blueprints or schematics of detail sufficient to
12 enable the commissioner to verify estimates of construction costs; and

13 (4) the complete application has been submitted

14 (A) to the state assessor for his determination and
15 verification that the fair market value of real property claimed as
16 a credit under (f)(4) of this section is accurate; and

17 (B) to the Advisory Commission on Cultural Facilities
18 (AS 44.33.350 - 44.33.360) for its review and comment.

19 (e) The grant to a municipality shall be disbursed in accordance
20 with the terms of an agreement between the commissioner, on behalf of
21 the state, and the governing body of the municipality receiving the
22 grant. The agreement may include any provision agreed upon by the
23 parties, but shall include in substance the following provisions:

24 (1) the municipality shall secure, retain and protect title
25 to the site or location on which the facility is to be constructed or
26 developed; for purposes of this paragraph it is sufficient that title is
27 obtained in fee or by lease by the terms of which the municipality
28 enjoys exclusive use of the property for the estimated project life of
29 the facility or the period of maturity of any state general obligation

1 bond a portion of the proceeds of which are used to provide financial
2 assistance for the construction or development of the facility;

3 (2) the municipality agrees to provide the local contribution
4 to project cost required by (f) of this section, and to return any
5 excess contribution by the state as required by (h) of this section;

6 (3) the municipality agrees to proceed with and complete the
7 proposed project expeditiously in accordance with plans originally
8 submitted;

9 (4) the municipality will not materially alter or modify
10 plans for the facility or undertake construction in a manner which
11 materially departs from the approved design and plan for construction or
12 development of the facility without first securing the prior written
13 approval of the officially recognized arts and humanities planning
14 organization of the municipality;

15 (5) the municipality agrees to assume responsibility for the
16 maintenance and operation of the facility, directly or by delegation of
17 responsibility to an entity organized by ordinance of the municipality
18 or a nonprofit corporation dedicated to the arts and recognized by the
19 municipality, and that the feasibility of the discharge of this obliga-
20 tion shall be demonstrated to the satisfaction of the commissioner
21 before the payment of any state funds; and

22 (6) the parties agree that if property constructed or deve-
23 loped with financial assistance provided under this section is used for
24 purposes other than for principal use as a cultural facility, the state
25 may require the municipality to reimburse the state for that portion of
26 the market value of the property which the state's investment in the
27 property bears to the total of investment from all sources made in the
28 property.

29 (f) A municipality receiving a grant under this section shall

1 contribute to the total cost of the project. The amount of the munici-
2 pality's contribution is determined by the application of the formula
3 (average per capita assessed valuation of the muni-
4 cipality/average per capita assessed valuation of
5 the state) x maximum contribution percentage
6 to the estimated total project cost as determined by the commissioner at
7 the time of approval of a grant application. For purposes of this
8 subsection

9 (1) the maximum contribution required of

10 (A) a municipality having a population of 5,000 or less
11 is 10 per cent (0.10);

12 (B) a municipality having a population of 5,001 to
13 10,000 is 20 per cent (0.20); and

14 (C) a municipality having a population of more than
15 10,000 is 30 per cent (0.30);

16 (2) if an application is submitted for a municipality for
17 which no average per capita assessed valuation has been determined, the
18 commissioner may request the state assessor to compute the factor and
19 report it to him;

20 (3) the rate of contribution of the municipality may not
21 exceed the maximum established in (1) of this subsection;

22 (4) there shall be allowed as a credit against the contribu-
23 tion required by the municipality under (1) of this subsection

24 (A) for a project involving construction of a new faci-
25 lity, the fair market value of land acquired by the municipality as
26 the site or location for the facility;

27 (B) for a project involving development of an existing
28 structure or facility, the fair market value of the land and im-
29 provements which are acquired by the municipality and committed for

1 use as a cultural facility;

2 (5) the grant awarded by the state may not exceed the esti-
3 mated project cost verified by the commissioner under (d)(3) of this
4 section less the contribution by the municipality determined in accor-
5 dance with this subsection.

6 (g) If funds appropriated or provided by bond issue for grants
7 under this section are not adequate to satisfy amounts required by
8 approved grant applications, funds shall be allocated by the commis-
9 sioner on the basis of priority established by the department by regu-
10 lation.

11 (h) If, upon completion of the facility, it appears that actual
12 project costs varied substantially from estimated project costs deter-
13 mined by the commissioner under (d)(3) of this section and

14 (1) if the actual contribution of the state exceeds the per-
15 centage of project costs payable by the state determined under (f)(5) of
16 this section, the commissioner shall require the municipality to pay an
17 amount to the state sufficient to reduce the state contribution to the
18 percentage of state contribution required by (f)(5) of this section;

19 (2) if the actual project costs exceed estimates, the commis-
20 sioner may provide additional financial assistance to the municipality;
21 the additional state grant may not exceed an amount equal to the ratio
22 originally determined under (f)(5) of this section applied to the in-
23 cremental project costs.

24 (i) The commissioner shall provide an annual report to the legis-
25 lature with respect to grants made under this section.

26 (j) The commissioner may adopt regulations to carry out the pro-
27 visions of this section.

28 (k) In this section,

29 (1) "commissioner" means the commissioner of commerce and

1 economic development;

2 (2) "construction" means site preparation, erection of a
3 structure, and acquisition and installation of fixtures and necessary
4 fixed equipment, but does not include completion of feasibility studies,
5 site acquisition or facility design;

6 (3) "cultural facility" means a structure or complex the
7 principal purpose of which is to serve the visual and performing arts,
8 including but not limited to a theatre, concert hall or gallery, or to
9 serve as the repository of the historical or contemporary heritage of
10 the community and its people;

11 (4) "department" means the Department of Commerce and Eco-
12 nomic Development;

13 (5) "development" means the acquisition and preservation, re-
14 modeling or redevelopment of an existing structure or facility, together
15 with the acquisition and installation of fixtures and necessary fixed
16 equipment, for use as a cultural facility.

17 * Sec. 2. AS 44.19.930 is amended by adding a new paragraph to read:

18 (5) recommend to the governor a list of persons for con-
19 sideration for appointment to the Advisory Commission on Cultural Faci-
20 lities, in accordance with AS 44.33.350.

21 * Sec. 3. AS 44.33 is amended by adding new sections to read:

22 ARTICLE 8. ADVISORY COMMISSION ON CULTURAL
23 FACILITIES.

24 Sec. 44.33.350. ADVISORY COMMISSION ON CULTURAL FACILITIES ESTAB-
25 LISHED. (a) There is in the Department of Commerce and Economic De-
26 velopment the Advisory Commission on Cultural Facilities.

27 (b) The commission consists of five members, appointed by the
28 governor from a list of candidates provided to him for that purpose by
29 the State Council on the Arts. The members of the commission are

1 appointed for overlapping three-year terms, with two of the members
2 first appointed serving three years, two of the members serving two
3 years, and one member serving a term of one year.

4 Sec. 44.33.355. TRAVEL EXPENSES AND PER DIEM. Members of the
5 Advisory Commission on Cultural Facilities are not entitled to receive
6 compensation for their services, but they shall receive per diem and
7 travel expenses allowed by law for members of boards and commissions for
8 attendance at a maximum of four meetings per year.

9 Sec. 44.33.360. DUTIES. The Advisory Commission on Cultural
10 Facilities shall

11 (1) at the request of a municipality, provide assistance in
12 the preparation of an assessment of needs and review proposals and plans
13 for construction or development of a cultural facility, for which
14 financial assistance is requested under AS 43.18.500;

15 (2) advise the commissioner regarding the approval of re-
16 quests for financial assistance in the construction of cultural facil-
17 ities submitted in accordance with AS 43.18.500;

18 (3) submit an annual report to the commissioner and the
19 legislature summarizing its activities and expenses.

20 * Sec. 4. AS 44.33.020 is amended by adding a new paragraph to read:

21 (22) administer the program of state assistance for the
22 construction and development of cultural facilities in accordance with
23 AS 43.18.500.

24 * Sec. 5. AS 29.48.030(14) is amended to read:

25 (14) libraries, visual or performing arts centers, or museums;
26
27
28
29

- ASSUMPTIONS: (1) FACILITY COSTS FOR THE INITIAL 10 YEAR PERIOD ARE AS REPORTED
 (2) FACILITY COSTS FOR MUNICIPALITIES WITH 1000+ POPULATION ARE ESTIMATED AT \$10,000,000
 (3) FACILITY COSTS FOR MUNICIPALITIES WITH 500-999 POPULATION ARE ESTIMATED AT \$7,500,000
 (4) FACILITY COSTS FOR FIRST CLASS CITIES WITH 100-499 POPULATION ARE ESTIMATED AT \$5,000,000
 (5) FACILITY COSTS FOR SECOND CLASS CITIES WITH 50-99 POPULATION ARE ESTIMATED AT \$3,000,000
 (6) PROPERTY VALUES FOR CITIES WITH 1000+ POPULATION ARE AS REPORTED

*It has assumed that
city costs are
total costs and
that the state
will contribute
to the cost of
the program.*

LOCAL GOVERNMENT	POP	PROPERTY VALUE	FACILITY COST	LOCAL SHARE	LOCAL PER CENT	MAX	STATE SHARE
BOROUGHS AND CITIES WITHIN BOROUGH							
1 ANCHORAGE (AM)	150,000	\$1,000,000,000	\$20,000,000	\$4,394,000	17.0%	30%	\$20,605,940
2 BRISTOL BAY BOROUGH (AM)	2,700	\$1,000,000	\$400,000	\$81,000	5.0%	10%	\$378,828
3 FAIRBANKS BOROUGH (AM)	50,000	\$1,000,000,000	\$10,000,000	\$2,000,000	16.0%	30%	\$15,205,302
4 FAIRBANKS (CITY)	70,000	\$1,000,000,000	\$10,000,000	\$2,000,000	16.0%	30%	\$16,326,847
5 NORTH POLE (CITY)	200	\$30,000,000	\$1,000,000	\$200,000	7.0%	10%	\$1,124,821
6 HAINES BOROUGH	1,900	\$10,000,000	\$1,000,000	\$200,000	4.1%	10%	\$1,437,443
7 JUNEAU (AM)	70,000	\$1,000,000,000	\$10,000,000	\$2,000,000	12.0%	30%	\$10,755,756
8 KENAI BOROUGH (AM)	24,500	\$50,000,000	\$2,000,000	\$400,000	8.0%	30%	\$13,055,000
9 HOMER (CITY)	1,800	\$10,000,000	\$1,000,000	\$200,000	5.0%	10%	\$3,195,769
10 KACHEMAK (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	8.0%	10%	\$413,922
11 KENAI (CITY)	5,000	\$10,000,000	\$1,000,000	\$200,000	7.0%	20%	\$7,175,884
12 SELDOWIA (CITY)	500	\$10,000,000	\$1,000,000	\$200,000	6.0%	10%	\$3,296,916
13 SEWARD (CITY)	2,000	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$3,286,189
14 SOLOOTNA (CITY)	7,000	\$10,000,000	\$1,000,000	\$200,000	3.0%	10%	\$3,251,422
15 KETCHIKAN (CITY)	7,000	\$10,000,000	\$1,000,000	\$200,000	3.0%	20%	\$5,450,935
16 SAYMAN (CITY)	200	\$10,000,000	\$1,000,000	\$200,000	3.0%	10%	\$434,255
17 KODIAK (CITY)	2,000	\$10,000,000	\$1,000,000	\$200,000	6.0%	10%	\$3,733,258
18 AKHISK (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	1.0%	10%	\$444,751
19 LARSEN BAY (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	7.0%	10%	\$439,503
20 OLD HARBOR (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,503
21 OZUNIKIE (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	1.0%	10%	\$444,751
22 PORT LIONS (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,503
23 MAT-SU BOROUGH (AM)	15,000	\$10,000,000	\$1,000,000	\$200,000	2.0%	30%	\$14,337,789
24 HOUSTON (CITY)	700	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$411,898
25 PALMER (CITY)	1,000	\$10,000,000	\$1,000,000	\$200,000	4.0%	10%	\$3,231,448
26 WASILLA (CITY)	1,000	\$10,000,000	\$1,000,000	\$200,000	5.0%	10%	\$425,515
27 NORTH SLOPE BOROUGH (AM)	9,000	\$10,000,000	\$1,000,000	\$200,000	2.0%	20%	\$5,200,000
28 ANAKTUVUK PASS (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	3.0%	10%	\$446,326
29 BARRON (CITY)	2,000	\$10,000,000	\$1,000,000	\$200,000	1.0%	10%	\$3,328,500
30 KAKTOVIK (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	3.0%	10%	\$446,326
31 NUIQSUT (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	0.5%	10%	\$446,326
32 POINT HOPE (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	0.5%	10%	\$446,326
33 WAINWRIGHT (CITY)	100	\$10,000,000	\$1,000,000	\$200,000	0.5%	10%	\$446,326
34 SITKA BOROUGH	7,500	\$10,000,000	\$1,000,000	\$200,000	10.0%	20%	\$8,459,280
FIRST CLASS CITIES							
35 CORDOVA	2,000	\$10,000,000	\$1,000,000	\$200,000	3.0%	10%	\$3,310,428
36 CRAIG	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$3,294,245
37 DILLINGHAM	1,000	\$10,000,000	\$1,000,000	\$200,000	3.0%	10%	\$3,716,441
38 GALENA	200	\$10,000,000	\$1,000,000	\$200,000	4.0%	10%	\$3,350,343
39 HOONAH	200	\$10,000,000	\$1,000,000	\$200,000	1.0%	10%	\$3,334,115
40 HYDABURG	200	\$10,000,000	\$1,000,000	\$200,000	0.8%	10%	\$3,353,873
41 KAKE	200	\$10,000,000	\$1,000,000	\$200,000	0.8%	10%	\$3,355,913
42 KING COVE	200	\$10,000,000	\$1,000,000	\$200,000	1.0%	10%	\$3,328,385
43 KLAWOCK	200	\$10,000,000	\$1,000,000	\$200,000	0.7%	10%	\$3,358,682
44 NENANA	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$3,297,714
45 NOME	2,000	\$10,000,000	\$1,000,000	\$200,000	3.0%	10%	\$3,250,708
46 PELICAN	100	\$10,000,000	\$1,000,000	\$200,000	4.0%	10%	\$3,167,084
47 PETERSBURG	2,000	\$10,000,000	\$1,000,000	\$200,000	3.0%	10%	\$3,417,356
48 SAINT MARYS	100	\$10,000,000	\$1,000,000	\$200,000	0.7%	10%	\$3,356,338
49 SKAGWAY	200	\$10,000,000	\$1,000,000	\$200,000	0.5%	10%	\$4,316,808
50 UNALASKA	200	\$10,000,000	\$1,000,000	\$200,000	7.0%	10%	\$3,127,290
51 VALDEZ	7,000	\$10,000,000	\$1,000,000	\$200,000	20.0%	20%	\$6,200,000
52 WRANGELL	2,000	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$3,289,599
53 YAKUTAT	200	\$10,000,000	\$1,000,000	\$200,000	5.0%	10%	\$3,262,516
SECOND CLASS CITIES							
54 AKTACHAK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
55 AKIAK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
56 AKOLMUT	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
57 ALAKANUK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
58 ALEKNAGIK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
59 ALLAKAHEK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
60 AMBLER	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
61 ANDERSON	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
62 ANGOON	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
63 ANIAK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
64 ANVIK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
65 ATMAUTLUAK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
66 BETHEL	2,000	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
67 BREVIC MISSION	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
68 BUCKLAND	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
69 CHEFORNAK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
70 CHEVAK	400	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
71 CHUATHBALUK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
72 CLARK'S POINT	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
73 DEERING	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
74 DELTA JUNCTION	200	\$10,000,000	\$1,000,000	\$200,000	10.0%	10%	\$405,000
75 DIONEDE	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
76 EAGLE	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
77 EEK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
78 EKWOK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
79 ELM	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
80 EMMONAK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
81 FORT YUKON	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
82 FORTUNA LEDGE	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
83 GAMBELL	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
84 GOLDFIN	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
85 GOODNEWS BAY	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
86 GRAYLING	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
87 HOLY CROSS	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
88 HOOPER BAY	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
89 HUGHES	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
90 HUSLIA	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
91 KALTAR	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
92 KASAAN	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
93 KIANA	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
94 KIVALINA	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
95 KOBUK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
96 KOTLIK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
97 KOTZEBUE	2,000	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
98 KOYUK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
99 KOYUKUM	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
00 KUPREANOF	400	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
01 KWETHLUK	400	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
02 LOWER KALSKAG	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
03 MANDOKTAK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
04 MCGRATH	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
05 MEKORYUK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
06 MOUNTAIN VILLAGE	500	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
07 NAPIAKIAK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
08 NAPIASKIAK	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
09 NEWHALEN	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
10 NEW STUYAKOK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
11 NEWTOK	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
12 NIGHTMUTE	100	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
13 NIKOLAI	200	\$10,000,000	\$1,000,000	\$200,000	2.0%	10%	\$439,923
14 NONDALTON	200	\$10,000,000	\$1,000,000	\$200,000			

ASSUMPTIONS: (1) FACILITY COSTS FOR THE INITIAL 25 PARTICIPATING MUNICIPALITIES ARE AS REPORTED
(2) FACILITY COSTS FOR MUNICIPALITIES WITH POPULATIONS 10,000 ARE ESTIMATED AT \$18,650,000
(3) FACILITY COSTS FOR MUNICIPALITIES WITH POPULATIONS OF 5,000 TO 10,000 ARE ESTIMATED AT \$7,750,000
(4) FACILITY COSTS FOR FIRST CLASS CITIES WITH POPULATIONS 15,000 ARE ESTIMATED AT \$3,383,750
(5) FACILITY COSTS FOR SECOND CLASS CITIES ARE ESTIMATED AT \$450,000
(6) PROPERTY VALUES FOR CITIES WITHIN BOROUGH ARE ESTIMATED (EST)

*has advised that
will come under the
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LOCAL GOVERNMENT	POP	PER CAPITA PROP VAL	FACILITY COST	LOCAL SHARE	LOCAL PER CIVI	MAX	STATE SHARE
BOROUGH AND CITIES WITHIN BOROUGH							
1 ANCHORAGE (AM)	150,000	\$15,117	\$25,000,000	\$4,354,000	17.57%	30%	\$20,605,940
2 BRISTOL BAY BOROUGH (AM)	1,711	\$41,601	\$400,000	\$21,171	5.29%	10%	\$378,828
3 FAIRBANKS BOROUGH (AM)	60,727	\$55,397	\$10,650,000	\$3,443,697	18.46%	30%	\$15,206,302
4 FAIRBANKS (CITY)	70,467	\$17,811	\$18,750,000	\$3,323,152	12.45%	30%	\$16,526,847
5 NORTH POLE (CITY)	461	\$37,807	\$1,373,750	\$254,928	7.63%	10%	\$3,124,821
6 HAINES BOROUGH	1,924	\$17,875	\$1,000,000	\$52,556	4.17%	10%	\$1,437,443
7 JUNEAU (AM)	70,465	\$17,813	\$12,300,000	\$1,933,243	12.43%	30%	\$10,766,756
8 KENAI BOROUGH (AM)	24,611	\$30,337	\$12,300,000	\$5,935,000	10.05%	30%	\$13,055,000
9 HOMER (CITY)	1,503	\$33,817	\$3,383,750	\$187,989	5.55%	10%	\$3,195,769
10 KACHENAK (CITY)	151	\$74,371	\$450,000	\$36,077	8.01%	10%	\$413,922
11 KENAI (CITY)	50,364	\$11,379	\$7,750,000	\$374,115	7.40%	20%	\$7,750,000
12 SELDOWIA (CITY)	612	\$11,301	\$3,383,750	\$36,233	2.56%	10%	\$3,296,916
13 SEWARD (CITY)	2,379	\$12,350	\$4,354,000	\$57,560	2.88%	10%	\$4,296,440
14 SOLEDAD (CITY)	2,328	\$16,750	\$4,354,000	\$132,387	3.91%	10%	\$4,221,613
15 KETCHIKAN (CITY)	7,322	\$16,814	\$1,000,000	\$549,004	9.15%	20%	\$5,450,995
16 SAXMAN (CITY)	292	\$15,000 (EST)	\$450,000	\$13,744	3.49%	10%	\$434,255
17 KODIAK (CITY)	4,960	\$28,589	\$4,000,000	\$265,744	6.64%	10%	\$3,734,255
18 AKHIEK (CITY)	102	\$16,000 (EST)	\$450,000	\$5,246	1.16%	10%	\$444,754
19 LARSEN BAY (CITY)	137	\$10,000 (EST)	\$450,000	\$10,496	2.33%	10%	\$439,503
20 OLD HARBOR (CITY)	227	\$10,000 (EST)	\$450,000	\$10,496	2.33%	10%	\$439,503
21 OUZINKIE (CITY)	170	\$26,000 (EST)	\$450,000	\$5,246	1.16%	10%	\$444,754
22 PORT LIONS (CITY)	227	\$10,000 (EST)	\$450,000	\$10,496	2.33%	10%	\$439,503
23 MAT-SU BOROUGH (AM)	16,724	\$23,042	\$12,300,000	\$4,312,210	23.12%	30%	\$14,337,789
24 HOUSTON (CITY)	375	\$36,793	\$450,000	\$35,101	8.46%	10%	\$414,898
25 PALMER (CITY)	1,259	\$19,236	\$3,383,750	\$153,301	4.50%	10%	\$3,230,448
26 WASILLA (CITY)	1,560	\$27,325	\$450,000	\$24,484	5.44%	10%	\$425,515
27 NORTH SLOPE BOROUGH (AM)	9,139	\$700,532	\$70,750,000	\$1,530,000	20.00%	20%	\$6,200,000
28 ANAKTUVUK PASS (CITY)	180	\$3,500 (EST)	\$450,000	\$3,673	0.81%	10%	\$446,326
29 BARROW (CITY)	2,306	\$7,000 (EST)	\$3,383,750	\$55,249	1.63%	10%	\$3,328,500
30 KAKTOVIK (CITY)	123	\$7,000 (EST)	\$450,000	\$3,673	0.81%	10%	\$446,326
31 NUISSUT (CITY)	152	\$3,500 (EST)	\$450,000	\$3,673	0.81%	10%	\$446,326
32 POINT HOPE (CITY)	224	\$3,500 (EST)	\$450,000	\$3,673	0.81%	10%	\$446,326
33 WAINWRIGHT (CITY)	741	\$3,500 (EST)	\$450,000	\$3,673	0.81%	10%	\$446,326
34 SITKA BOROUGH	7,000	\$23,482	\$3,500,000	\$1,040,710	10.95%	20%	\$8,459,289
FIRST CLASS CITIES							
35 CORDOVA	2,408	\$17,735	\$3,420,000	\$109,571	3.20%	10%	\$3,310,428
36 CRAIG	457	\$11,339	\$3,383,750	\$90,501	2.64%	10%	\$3,293,248
37 DILLINGHAM	1,268	\$13,307	\$5,000,000	\$273,358	3.15%	10%	\$4,726,641
38 GALENA	671	\$6,232	\$3,383,750	\$71,406	2.10%	10%	\$3,312,343
39 HOONAH	240	\$6,232	\$3,383,750	\$49,634	1.46%	10%	\$3,334,115
40 HYDABURG	600	\$3,735	\$3,383,750	\$27,076	0.88%	10%	\$3,356,673
41 KAKE	671	\$3,526	\$3,383,750	\$27,076	0.88%	10%	\$3,356,673
42 KING COVE	400	\$7,011	\$3,383,750	\$54,594	1.62%	10%	\$3,329,155
43 KLANCK	377	\$3,176	\$3,383,750	\$25,067	0.74%	10%	\$3,358,682
44 MENANA	521	\$17,900	\$3,383,750	\$68,075	2.04%	10%	\$3,297,714
45 NOME	2,525	\$13,055	\$3,383,750	\$103,041	3.04%	10%	\$3,280,708
46 PELICAN	159	\$27,451	\$3,383,750	\$216,665	6.40%	10%	\$3,167,084
47 PETERSBURG	7,126	\$16,015	\$3,383,750	\$132,613	3.73%	10%	\$3,417,366
48 SAINT MARY'S	412	\$3,407	\$3,383,750	\$26,911	0.79%	10%	\$3,356,838
49 SKAGWAY	754	\$34,353	\$4,700,000	\$283,191	6.15%	10%	\$4,416,808
50 UNALASKA	510	\$37,473	\$3,383,750	\$256,459	7.57%	10%	\$3,127,290
51 VALDEZ	7,483	\$16,000	\$7,750,000	\$1,550,000	20.00%	20%	\$6,200,000
52 WRANGELL	3,132	\$11,328	\$3,383,750	\$94,150	2.78%	10%	\$3,289,599
53 YAKUTAT	442	\$23,022	\$3,383,750	\$101,633	3.35%	10%	\$3,282,116
SECOND CLASS CITIES							
54 AKIACHAK	354	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
55 AKIAK	165	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
56 AKOLMUT	608	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
57 ALAKANUK	527	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
58 ALENKACH	227	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
59 ALLAKAKET	124	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
60 AMBLER	217	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
61 ANDERSON	470	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
62 ANCOON	287	\$7,000 (EST)	\$450,000	\$11,196	2.23%	10%	\$488,803
63 ANIAK	223	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
64 ANVIK	97	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
65 ATMAUTLUAK	153	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
66 BETHEL	3,403	\$10,000 (EST)	\$450,000	\$10,496	2.33%	10%	\$439,503
67 BREVIC MISSION	120	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
68 BUCKLAND	172	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
69 CHEFORKAK	122	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
70 CHEVAK	447	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
71 CHUATHALIM	118	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
72 CLARK'S POINT	38	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
73 DEERING	100	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
74 DELTA JUNCTION	222	\$7,000 (EST)	\$450,000	\$45,000	10.00%	10%	\$405,000
75 DORSEY	135	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
76 EAGLE	145	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
77 EEK	135	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
78 EKWOK	109	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
79 ELIM	225	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
80 EMMONAK	548	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
81 FORT YUKON	637	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
82 FORTUNA LEDGE	200	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
83 GAMBELL	417	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
84 GOLDWIN	118	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
85 GOODNEWS BAY	248	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
86 GRAYLING	167	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
87 HOLY CROSS	212	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
88 HOOPER BAY	220	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
89 HUGHES	38	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
90 HUSLIA	216	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
91 KALTAG	240	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
92 KASAAN	38	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
93 KIANA	314	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
94 KIVALINA	202	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
95 KOBUK	62	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
96 KOTLIK	284	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
97 KOTZEBUE	2,526	\$10,000 (EST)	\$450,000	\$10,496	2.33%	10%	\$439,503
98 KOYUK	160	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
99 KOYUKIK	124	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
100 KUPREANOF	42	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
101 KWETHLUK	444	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
102 LOWER KALSKAG	125	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
103 MANOKOTAK	225	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
104 MCGRATH	225	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
105 MCKORYUK	124	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
106 MOUNTAIN VILLAGE	517	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
107 NAPAIAK	275	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
108 NAPAHTAK	210	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
109 NEWHALEN	89	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
110 NEW STUYAHOK	230	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
111 NEWTOK	124	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
112 NIGHTMUTE	123	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
113 NIKOLAI	85	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
114 NONDALTON	225	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
115 NODDYK	227	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
116 NULATO	371	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
117 PILOT STATION	301	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
118 PLATINUM	59	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923
119 PORT ALEXANDER	51	\$7,000 (EST)	\$450,000	\$10,076	2.23%	10%	\$439,923

CULTURAL FACILITIES COSTS DISTRIBUTION

	<u>Average Per Capita Assessed Valuation¹</u>	<u>N</u>	<u>Local Matching Fraction²</u>	<u>Facility Cost</u>	<u>Local Match Dollars</u>	<u>State Match Dollars</u>
Municipality of Anchorage	\$25,117	.30	16.43%	\$25,000,000	\$4,107,500	\$20,892,500
City of Angoon	N.A.	.10	N.A.	500,000	0	500,000
Bristol Bay Borough	22,692	.10	5.29	400,000	21,160	378,840
City of Cordova	13,735	.10	3.20	3,420,000	109,440	3,310,560
City of Dillingham	13,507	.10	3.15	9,000,000	283,500	8,716,500
Haines Borough	17,879	.10	4.17	1,500,000	62,550	1,437,450
City and Borough of Juneau	17,814	.30	12.47	12,300,000	1,533,810	10,766,190
City of Ketchikan	19,614	.20	9.15	6,000,000	549,000	5,451,000
City of Kodiak	28,589	.10	6.67	4,000,000	266,800	3,733,200
City of Petersburg	16,015	.10	3.74	3,550,000	132,770	3,417,230
City & Borough of Sitka	23,483	.20	10.95	9,500,000	1,040,250	8,459,750
City of Skagway	34,953	.10	8.15	4,700,000	383,050	4,316,950
STATE	\$42,872		TOTAL	\$79,870,000	\$8,489,830	\$71,380,170

¹Alaska Taxable 1977, Special Addition; p.50-51.

²Matching formula based on average per capita assessed valuation:

$$\frac{\text{Average per capita assessed valuation of municipality}}{\text{Average per capita assessed valuation of State}} \times N = \text{Local Match Fraction}$$

Where N Equals: .10 for communities of 5,000 or less
 .20 for communities of 5,001 to 10,000
 .30 for communities of 10,000 or more

CULTURAL FACILITIES DEVELOPMENT COMMITTEE

(Preliminary Data for Bond Issue)

Contact person:

Shirley Rediger
State Coordinator
586-6806 Juneau
225-3077 Ketchikan
127 So. Franklin St.
Juneau, AK 99801

Allan Gregg
President, CFDC
Box 1069 Wrangell
Wrangell, AK
Phone 874-3570

BACKGROUND:

A state wide hearing conducted by the Alaska State Arts Council in 1974 revealed a crucial needs for cultural facilities in most Alaskan communities.

A direct resultant of this hearing was the formation of a state committee. This committee developed the concepts and found funding for a Theater Development Project, a unique experiment in a community arts planning. An appropriation of 68,000 from the Alaska Legislation, 10,000 grant from the National Endowment For The Arts, and 5,000 from each participating municipality was secured. This funding allowed communities to hire consultants and technicians to implement the planning process. For the most part, communities used the services of Eldon Elder Associates, Inc., 27 West 67 Street, New York, New York 10023.

The plans developed for each community are available under separate cover. A typical report of the planning and research in each community includes the following:

- History of the Project
- Community Characteristics
- Plan Development
- Cost of Project
- Site Selection
- Recommendations for Future Action

At the present time the Cultural Facilities Development Committee has engaged a part time executive to assist the committee is compiling the data necessary to promote and implement a bond issue which will provide the funds necessary to build these Cultural Facilities.

This is a brief outline of the Cultural Facilities Development for your initial review.

However, detailed data available by November 1st on these facilities will include:

1. Comprehensive report from Eldon Elder Associates or other theater consultants. (see sample book attached)
2. Summary statement of the facility: purposes for which it will be used; why it is needed; what benefits will accrue the community; how maintenance staffing and programming for the facility will be financed.
3. Summary of physical layout: space allocations, dimensions and schematic drawings, if possible.
4. Site acquisition: a copy of written agreements where applicable.
5. Cost breakdown: architect's and engineer's fees, equipment, parking, inflation (1979-80 construction target dates) 1% construction cost for art works.
6. Official letter or resolution from municipality to show municipality's willingness to administer funds for construction and management of facility (if appropriate).



COMMUNITIES INVOLVED IN THEATER DEVELOPMENT PROJECT

¹²
Eleven communities have been involved in planning for a cultural facility. The communities are as follows:

Anchorage	Naknek
Angoon	Petersburg
Cordova	Sitka
Dillingham	Skagway
Haines	Juneau
Ketchikan	KODIAK

BRIEF SUMMARY DESCRIPTION OF EACH FACILITY

ANGOON: Contact Person

Maxine Thompson
City Clerk
P. O. Box 189
Angoon, AK

This cultural facility will be called the Living Museum. Its primary purpose will be to serve as a museum for the artifacts owned by the community.

The building will be fireproof which will maximize the security of the art objects. Local clans and individuals may deposit their artifacts in this facility for safe keeping and may check them out to use for dancing, pay-off parties or other Indian activities. Another facet of the proposed facility will be space and equipment which can be used for cultural arts activities, particularly, Tlingit dancing, movies, speakers, lectures and so on. It is felt that this building will be great asset in developing tourism.

The building is 2,000 square feet of space and will cost \$500,000. City land will be used and the City will own the facility.

ANCHORAGE: Contact Person

Petzi Woodman
117 E. Cook Avenue
Anchorage, AK 99501
Phone 277-0764

Foy H. Helms
Alaska State Council
on the Arts
619 Warehouse Avenue
Suite 220
Anchorage, AK 99501
Phone 278-1558

Anchorage's cultural facility will be part of the Anchorage Center, a complex for cultural, recreational, community and convention activities. The need for an Arts facility has been defined by the Mayor's Advisory Committee. 138 groups performed in Anchorage in 1975 and an estimated 250 groups performed in 1976. The existing facilities cannot accommodate the demand for space. It is felt that an arts facility would greatly enhance the ability of the local groups, such as the Civic Ballet, Civic Opera, Symphony, Community Chorus and Community Theater to offer more and better quality performance to Anchorage residents.

The Cultural Facilities Development Committee has budgeted 25 million for this facility.

CORDOVA: Contact Person

Chris Putnam
P. O. Box 518
Cordova, AK
Phone 424-7369

The proposed building in Cordova -- The Cordova Arts and Humanities Center, is conceived as a facility available for use by schools, the community, and outside groups for performances and other purposes. The primary use of the building will be for a 350 seat theater with a secondary use as an Arts and Crafts school and show area. Cost of facility \$3,420,000.

DILLINGHAM: Contact Person

Dorothy Anderson
P. O. Box 234
Dillingham, AK
Phone 842-5302

A multi-purpose cultural facility is being planned for Dillingham. This building will have many functions including performing arts, day care center, community education, radio broadcasting and university extension courses.

Dillingham is the center of a 10 village community and this facility will serve the entire region as well as the village of Dillingham. The cost of the facility is 9 million. The city of Dillingham agrees to own the facility. A site is available for this building.

HAINES: Contact Person

David Y. Nanney
General Delivery
Haines, AK 99827
Phone 766-2763

The city of Haines is renovating and expanding the Chilkat Center for the Arts. The Chilkat Center for the Arts is an historical building renovated in 1967. The proposed renovation and improvement program will provide much needed equipment and space to insure that a complete facility which will meet the needs of the community will exist in Haines. This will include renovation of heating and plumbing systems, improved building insulation and fire protection, renovation of second floor space to a multipurpose social center and rehearsal room, expanded lobby and display space, construction of a new wing to house shops, dressing rooms, storage areas, and new mechanical equipment and improvements to lighting and sound equipment. Cost of project is \$1,474,614.00

KETCHIKAN: Contact Person

John W. "Jack" Shay Jr.
P.O. Box 3159
Ketchikan, AK 99901

Ketchikan is developing a plan for a multi-purpose cultural facility that will implement furthering both the performing and the visual arts in a manner that will enhance the artist and his work, the cultural opportunities of the local community and the interests and needs of visitors to Ketchikan. A 400 seat theater is planned. Basic structure will be approximately 15,320 square feet. Total cost of project is \$6 million.

JUNEAU: Contact Person

Jane Stewart
925 Calhoun
Juneau, AK 99801
Phone 586-1220

Juneau will be building a Performing Arts Center. This proposed new center will contain 5900 square feet of floor space. A medium size theater capable of holding 700 to 750 people and a smaller flat floor "forum" with retractable theater seating capable of holding 20 to 250 persons for meetings and cultural presentations. The building also would contain a scenery workshop, costume workshop, a crafts shop for local artists, dressing rooms, rehearsal halls, a performer waiting room (green room), besides office space and radio and future television operations. Projected cost of this facility is \$12.3 million.

KODIAK: Contact Person

Gerald C. Wilson
P.O. Box 1792
Kodiak, AK

The Kodiak Community Center will be a round type construction quite similar to the center in Fairbanks. It will be used by every people-oriented organization in Kodiak for art, dance, craft, theater workshops, meetings, crab festivals, state activities, conventions, meetings, education, fisheries oriented businesses, U.S. Coast Guard functions. Kodiak growth makes the Community Center essential to the community's survival. Projected cost is \$4 million.

Contact Person

Anita Erickson
Box 136
Naknek, AK 99633

A community cultural center museum is proposed in Naknek. This will be a single story 8 room building with 2,152 total square feet. This facility will provide a focal point for local cultural programs. Artists could arrange displays and instruction sessions using the facilities. By viewing museum exhibits, visitors to the area could obtain an idea and an appreciation of the transition in life styles that has occurred locally in recent time. At the present time the oral history program and the collection of historical objects are stored in a Bristol Bay Borough school building.

The shortage of storage space in the school may force these accumulated historical materials to be stored in private homes.

The cost of this building will be ~~\$500,000~~ 700,388.

PETERSBURG: Contact Person

Syd Wright
Petersburg High School
P. O. Box 289
Petersburg, AK 99833

The proposed Petersburg Fine Arts Center has a 350 seat theater with supporting rooms, a lobby arts and crafts display area, an arts and crafts room and space for the local FM radio station. This theater will be built on school property. The proposed facility will be a community center and open to use by everyone. The maintenance, staffing and programming will be carried out under the existing school administration structure with the possible addition of a part time technical theater person. The cost of proposed project is \$3,549,910.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

NAKNEK: Contact Person

Anita Erickson
Box 136
Naknek, AK 99633

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SITKA: Contact Person

Jan Craddick
P. O. Box 678
Sitka, AK 99835
Phone 747-8581

The proposed Intercultural Arts Center in Sitka is a 68,000 square foot arts center which has been designed to house both the performing and visual arts. The center spaces will include a 750 seat proscenium theater, 250 seat arena where productions can be staged in-the-round, a high security art exhibit area, two low security areas for art displays, a community crafts workshop, scene and costume shops, a green room and office spaces. Most if not all of these spaces can be used for a variety of functions. The theater can be used for dramatic and musical productions, for conventions and for public meetings. The arena can also house conventions, and when its bleacher seating is folded back can serve from a caterer's kitchen, 200 in a banquet setting.

The projected construction and equipment cost for the facility is \$9.5 million (if the building is completed in 1980) as opposed to \$7 million if it were built today.

SKAGWAY: Contact Person

Diana Cates
President, Skagway Arts
Council
P. O. Box 116
Skagway, AK 99840

The initial plans for performing arts facility in Skagway were to renovate the old railroad depot. The railroad building would be remodeled to accommodate a theater/auditorium, office/exhibition center. Since this building is owned by the U.S. Department of Interior National Park Service, a cooperative joint effort with the city has been attempted. However, at this point in time, the National Park Service has taken the position that the plans conceived by the theater consultant, Eldon Elder are too ambitious and may be in conflict with the National Historical Preservation Act (Section 106)

Since the Skagway community and the Park Service are in an apparent "stalemate" position at this time, the Skagway Performing Arts Center will not be included in the bond package, unless the difficulties are resolved in the next 30 days.

Cultural Facilities Development Committee
(Data for Bond Issue)

UPDATE

SKAGWAY: Contact Person

Dianna Cates
Executive Secretary
Skagway Fine Arts Council
P.O. Box 116
Skagway, Ak. 99840
Ph. 983-2378

The Skagway cultural facility plan has been updated and revised to create a new multi-purpose cultural building. The updated plans include theatre, museum, archives, court space, city government offices, and day care. The building will provide a civic center for a growing population and for the 100,000+ tourists who visit Skagway each year. For this new facility projected cost is 4.7 million

Dear Legislator:

The informational packet you received concerning 12 communities' projected Cultural Facilities did not include this update on Skagway's plan. Please include this in your information about the Cultural Facilities Development Committee.

If additional information is needed at this time, please call the CFDC Coordinator, Shirley Rediger, at 586-6806.



KETCHIKAN GATEWAY BOROUGH

344 FRONT STREET
KETCHIKAN, ALASKA 99901

March 3, 1978

Shirley G. Rediger
State Coordinator
Cultural Facilities Dvlp. Comm.
127 South Franklin Street
Juneau, Alaska 99801

Dear Ms. Rediger:

The Community Center Steering Committee has received your request for documentation of our 6.6 million dollar (\$6,600,000) cost estimate. The Steering Committee is empowered by the City Council to provide policy guidance for Community Center planning, re: Resolution 1086. Please see Attachment 1. This guidance consists of: 1) needs documentation, 2) site selection, 3) community presentations, 4) fund raising, and 5) preliminary specifications. The process will culminate in the employment of a professional firm to produce final specifications. This letter summarizes the progress which is being made on each task.

1. Needs Documentation - The three prime sponsoring user groups, Parks and Recreation Department, Ketchikan Arts Council and Ketchikan Visitors' Bureau, have provided a listing of their current activities. See Attachment 2. These activities are being compared to an inventory of existing spaces where the activities take place. The needs documentation provides the basis for our projection of facility size and design. Each group is also providing a narrative on activities which would be sponsored if facilities were available.

2. Site Selection - The Committee has decided that the chosen site should be centrally located to provide adequate pedestrian access, public transportation, proximity to existing hotels and commercial development. The site should also allow for adequate parking space. Additional criteria and site engineering analysis are included in Attachment 3.

The Cape Fox site was given top priority on condition that mechanical pedestrian access will be provided and the Committee will determine the location of the Community Center within the site. The City of Ketchikan is now negotiating with Cape Fox to determine the viability of public financing of access to the site. If the site should not prove feasible, specific plans may be developed for the American Legion site which has been ranked as the Number 2 choice. It is probable that the Thomas Basin Hill site will also be given serious consideration because it is one of the few sites which could accommodate a public aquarium and the feasibility of the aquarium depends on the availability of a site. As soon as a definite site is chosen, the Committee will contract for final design work.

3. Community Presentations - A graphical presentation of the Community Center is being prepared as a basis for discussions designed to obtain community input. See Attachment 4. Separate charts are being prepared to show expected usage, management relations, core schematic needs, artist conceptions, operating costs and revenues, and construction costs. These charts will be integrated into a presentation which will be given to all community groups and special ad-hoc neighborhood meetings.

4. Fund Raising - Resolution 1087 of the City of Ketchikan sets up a matching fund account whereby the City of Ketchikan will provide three dollars for every one dollar which is put up by the Steering Committee, up to a total of \$25,000. The money is to be used to contract professional assistance for final architecture and engineering. See Attachment 5.

The Steering Committee is considering the prospect of holding a design competition. The competition would help assure an acceptable design; it would increase public participation, and it would enhance community support.

The Steering Committee is sponsoring a major fund raising event which will be held on April 13, 14, 15th. Initial funds have been obtained from unallocated campaign contributions and these funds are being used to purchase publicity materials.

5. Preliminary Specifications - The review of existing recreational activities, arts activities, and visitor industry needs indicates that Ketchikan can program a high usage rate for the following spaces:

<u>Space</u>	<u>Sq. Ft.</u>	<u>Description</u>
1. Performance Center <i>A</i>	5,000	400 seats, raked seating divideable no fly gallery.
	1,500	Set room, storage, wardrobe room, projection room, toilet rooms, lobby, etc.
2. Open Space <i>R.</i>	11,000	Recreation, convention, banquet, dinner theatre, exhibits, festivals

			dinner theatre, exhibits, festivals
	A	2,000	Storage for inventory
	A	2,000	Lockers and showers
3. Multi-purpose Room	R	1,500	Green Room, Carpeted
4. Meeting Rooms	R	5,000	Meetings, quiet recreation
5. Special Uses	R.	5,000	Box office, manager's office, snack bar and lounge, kitchen, radio station (FM), darkroom, mudroom, pre-school room, senior citizens' lounge.
6. Circulation	U	4,000	Sufficient to obtain adequate viewing areas, separation where necessary, and flexibility.
7. Mechanical	U	<u>3,000</u> 40,000 sq. ft. total	Approx. 8% of floor area

The following cost estimate is based on these space needs.

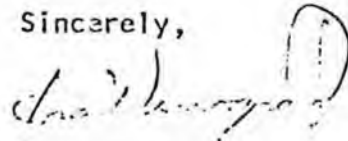
<u>Function</u>	<u>Cost</u>	<u>Breakdown</u>
1. Construction including architecture, engineering inspection and 6% inflation	\$4,800,000	\$120/sq. ft.
2. Site preparation, parking, landscaping, lighting, storm drain	\$600,000	150 parking spaces plus reserve for related site expenses
3. Mechanical and fixed inventory	\$600,000	In order to obtain maximum flexibility in a limited amount of space special equipment is needed such as soundproof removable walls.
	<u>\$6,000,000</u> Subtotal	
4. Contingency	600,000 10% for contingency or additive alternatives	
	<u>\$6,600,000</u> Total	

The Community Center Steering Committee will provide detailed engineering and architecture as soon as it is available. We are prepared to proceed in a timely manner to construct a Community Center for Ketchikan.

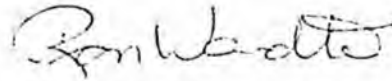
Ms. Shirley Rediger
Page four

The Community Center Steering Committee has been meeting weekly for four months and all minutes are available upon request. Please notify me if you have any questions or need additional information.

Sincerely,



Ira Winograd
Office of Economic Programs



Ron Wendte
Community Center Steering Committee
Facilitator

IW:jw

cc: Jack Chenoweth

RESOLUTION NO. 1086

Adequate cultural, recreational and convention facilities do not, at the present time, exist in Ketchikan.

Cultural facilities can and should become the focal point for a variety of community activities providing entertainment, cultural enrichment, recreation, instruction and social intercourse not only for the citizens of this community, but for visitors as well.

In addition, satisfactory convention facilities are lacking in this community.

A well-conceived convention facility would attract additional conventions, meetings and visitors, which in turn, would stimulate the economy of this community as well as broaden its economic base.

Recreational facilities can provide for the physical and mental well-being of the members of the community and its visitors.

The Ketchikan Arts Council, the Greater Ketchikan Chamber of Commerce and the Ketchikan Parks and Recreation Board have, for a number of years, been meeting and planning such facilities for a number of years and have recommended that a facility for cultural, recreational and convention facilities be combined on one site.

The Ketchikan Arts Council, the Greater Ketchikan Chamber of Commerce and the Ketchikan Parks and Recreation Board have formed an organization known as the Community Center Steering Committee, composed of two representatives from each organization, and the Community Center Steering Committee has recommended that their efforts be combined.

The Cultural Facilities Development Committee, Inc., a non-profit corporation whose chief purpose is to coordinate the statewide efforts of participating communities in having cultural facilities constructed or renovated with state funding, is pursuing legislation for a state bond issue to finance construction of cultural facilities in various communities throughout Alaska.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KETCHIKAN, ALASKA, as follows:

Section 1: Permission is hereby given to the Cultural Facilities Development Committee, Inc., to include funding for a cultural facility for the City of Ketchikan in the proposed State bond issue to be placed on the 1978 ballot.

Section 2: The City of Ketchikan agrees to accept any monies forthcoming from such a bond issue and to be responsible for the construction of a cultural facility to the extent of those monies.

Section 3: Any proposed plan may be modified by the City of Ketchikan to meet the needs of the community as may exist at the time the facility is built; however, the project shall include performance facilities favorable for the performance of music, theater, dance, meetings and cinema along with an arts and crafts place to be determined commensurate with community needs.

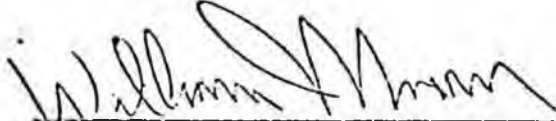
Section 4: The City of Ketchikan will work towards choosing a building site for the facility which shall be owned by a local government unit, secured through a long term lease or otherwise acquired by donation at no cost to the State of Alaska.

Section 5: The City of Ketchikan will be responsible for the operation and maintenance of the facility once it is built.

Section 6: Every effort will be made to organize the operation of the facility in order to raise maximum income and to make the facility a small tax burden.

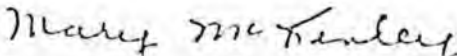
Section 7: The City of Ketchikan recognizes the Community Center Steering Committee as an advisory committee for matters pertaining to size, use, location, organization, operation, and financing of the facility herein outlined.

PASSED AND APPROVED this 15 day of December, 1977.



William G. Moran, Mayor

ATTEST:



Mary McKinley, City Clerk