

LEG. FINANCE - BILLS 1977 - 1978 805

CASHB 773 cont, thru HB 780 805

Trollers whale sighting reports have been reviewed using the areal and temporal sectoring scheme employed in the ADF&G tables. For this presentation, numbers of animals reported for each area and period have been divided by a standard boat day coefficient as shown below:

$$N_s = N \times \frac{\overline{BD}}{BD}$$

N_s = Standardized number of animals in each area and time period.

\overline{BD} = Reported number of boat days meaned over all areas and periods.

BD = Actual number of reported boat days for each area and time period.

N = Reported number of animals for each area and time period.

By this method, the numbers reported from each area and time period can be more directly compared to determine relative reported abundance of each species. Figures 1 and 2 employ these standardized numbers in presentation of the data.

Reported sightings of humpback whales were plotted by hand for each period in an effort to determine more precisely the movements of these animals. General areas of reported abundance of humpback whales have been indicated (Figures 3-5) by crosshatching those areas on a chartlet of southeast Alaska. NWAFC computer (Figures 6-8) plots of MM sighting reports from all nontroller observers were prepared to permit comparison with troller data.

RESULTS

It is difficult to discern any major patterns of marine mammal distribution and relative abundance from a single type source (such as the trollers) and year class of data. Trollers data will be of more value when compared with data from other observers in southeastern Alaska. Some correlation of humpback whale sightings with those from other sources (Figures 6-8) has been attempted for this writing but information on other species will not be analyzed until a computerized version of the data is available.

HUMPBACK WHALES

Concentrations of humpback whales were reported in the Sitka Sound area during all three periods with the greatest reported abundance of animals occurring in late May and early June. Humpbacks were reported from the Noyes Island area during the early (Jan. 1-June 14) and middle (June 15-July 31) periods but not after August 1. There was a shift of reported humpback sightings in the Cape Cross area from the central portion during the early period to the northern portion for the middle period; this could, however, be the result of a shift in fishing activity area rather than a pattern of humpback distribution. Sighting reports of numbers of humpbacks per standard boat day (Figure 1 and Table 1) by area seem to indicate that they disperse inland as the season progresses. Because trollers also may move inland in pursuit of salmon, this trend may be an artifact of the sampling system; however, plots of humpback reports from other observers (Figures 6-8) also indicate that such dispersal may occur.

Humpback whales (*Megaptera novaeangliae*). Killer whales (*Orcinua orca*).

E=104.9 M=0 L=0	E=102.6 M=30.5 L=1.46		
FAIRWEATHER GROUNDS	CAPE CROSS		
E=578.2 M=33.5 L=5.7		E=0 M=19.9 L=12.1	
SITKA SOUND			
E=278.8 M=12.6 L=26.2			
BARANOF ISLAND		HAINES TO PETERSBURG	
E=49.9 M=51.2 L=8.5	E=9.3 M=61.3 L=104.5	E=0 M=2.1 L=5.9	
NOYES ISLAND	WEST PRINCE OF WALES	CLARENCE STRAIT	
E=4.4	M=2.31	L=6.4	
DIXON ENTRANCE			

E=0 M=0 L=0	E=18 M=121.9 L=69.1		
FAIRWEATHER GROUNDS	CAPE CROSS		
E=1.0 M=12.1 L=14.1		E=100.7 M=56.3 L=40.4	
SITKA SOUND			
E=0 M=0 L=9.8			
BARANOF		HAINES TO PETERSBURG	
E=9.6 M=10.7 L=3.4	E=0 M=6.5 L=5.9	E=46.8 M=22.7 L=5.9	
NOYES ISLAND	WEST PRINCE OF WALES	CLARENCE STRAIT	
E=3.0	M=9.2	L=5.5	
DIXON ENTRANCE			

FIGURE 1. Standardized numbers of humpback and killer whales reported for each statistical area and time period. Light numbers indicate fewer than 60 for 6 days reported. E = early period (Jan. 1-June 14); M = middle period (June 12-July 31); and L = late period (Aug. 1-Dec. 31).

Unknown large (Fin, Sei, Sperm, Gray, Right)

Unknown small (Minke, Pilot)

E=0 M=9.7 L=13.3	E=0 M=5.6 L=2.2		
FAIRWEATHER GROUNDS	CAPE CROSS		
E=65.7 M=58.1 L=23.3		E=6.3 M=0 L=58.1	
SITKA SOUND			
E=16.4 M=8.4 L=14.7			
BARANOF ISLAND		HAINES TO PETERSBURG	
E=62.7 M=86.6 L=10.1	E=40.4 M=12.9 L=21.4	E=0 M=0 L=8.8	
NOYES ISLAND	WEST PRINCE OF WALES	CLARENCE STRAIT	
E=8.9		M=2.8	
DIXON ENTRANCE		L=1.8	

E=0 M=3.2 L=13.3	E=46.6 M=1.6 L=1.5		
FAIRWEATHER GROUNDS	CAPE CROSS		
E=13.9 M=16.8 L=15.6		E=0 M=0 L=0	
SITKA SOUND			
E=0 M=2.1 L=0			
BARANOF		HAINES TO PETERSBURG	
E=4.4 M=14.7 L=7.6	E=0 M=14 L=3.6	E=3.6 M=0 L=2.9	
NOYES ISLAND	WEST PRINCE OF WALES	CLARENCE STRAIT	
E=34.1		M=2.3	
DIXON ENTRANCE		L=0	

FIGURE 2. Standardized number of unknown large and unknown small whales reported for each statistical area and time period. Light numbers indicate fewer than 60 for 6 days reported. E = early period (Jan. 1-June 14); M = middle period (June 15-July 31); and L = late period (Aug 1-Dec. 31).

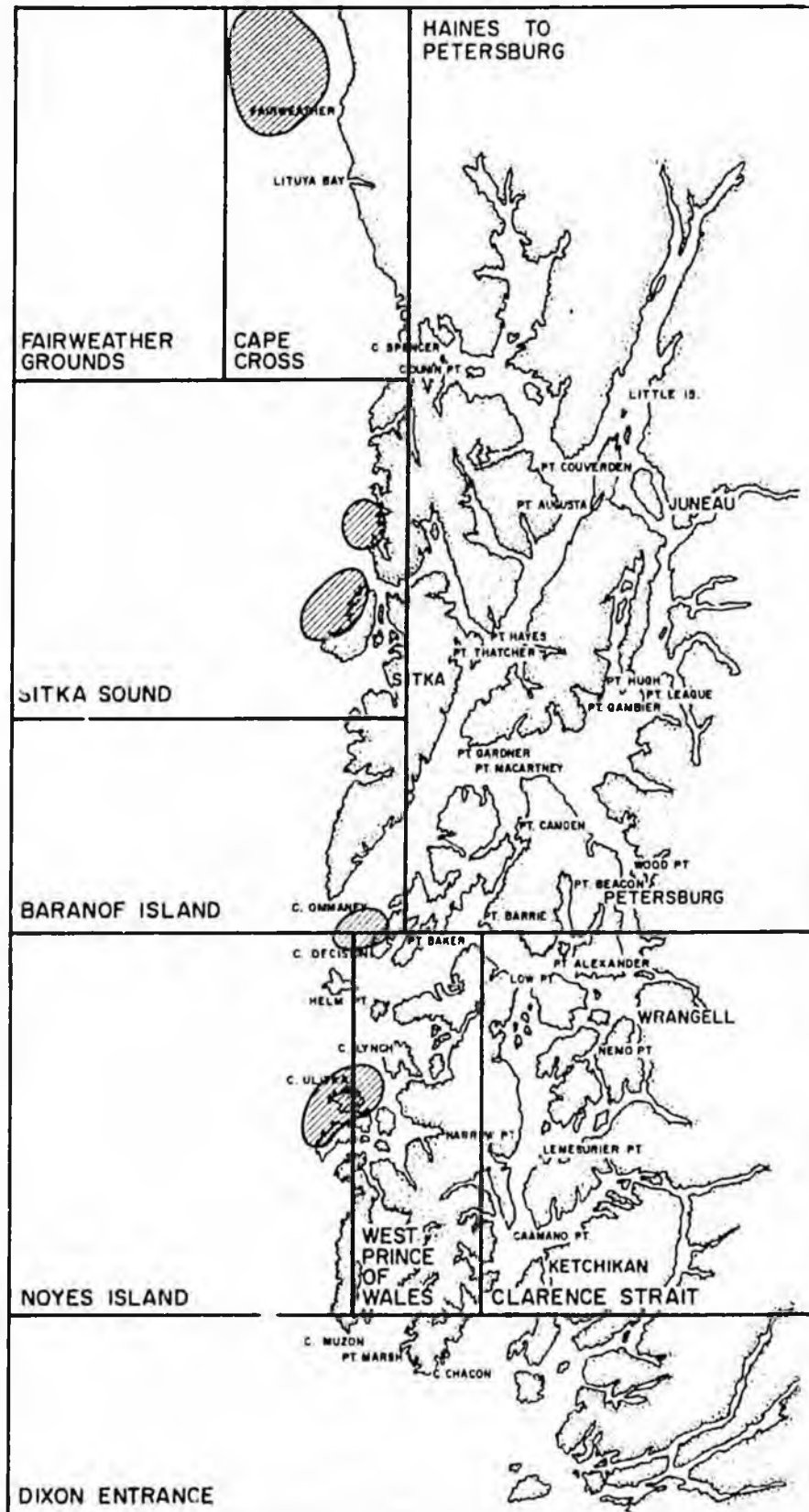


FIGURE 4. Areas where concentrations of humpback whales (*Megaptera novaengliae*) were reported by trollers during the middle period (June 15-July 31) of 1976.

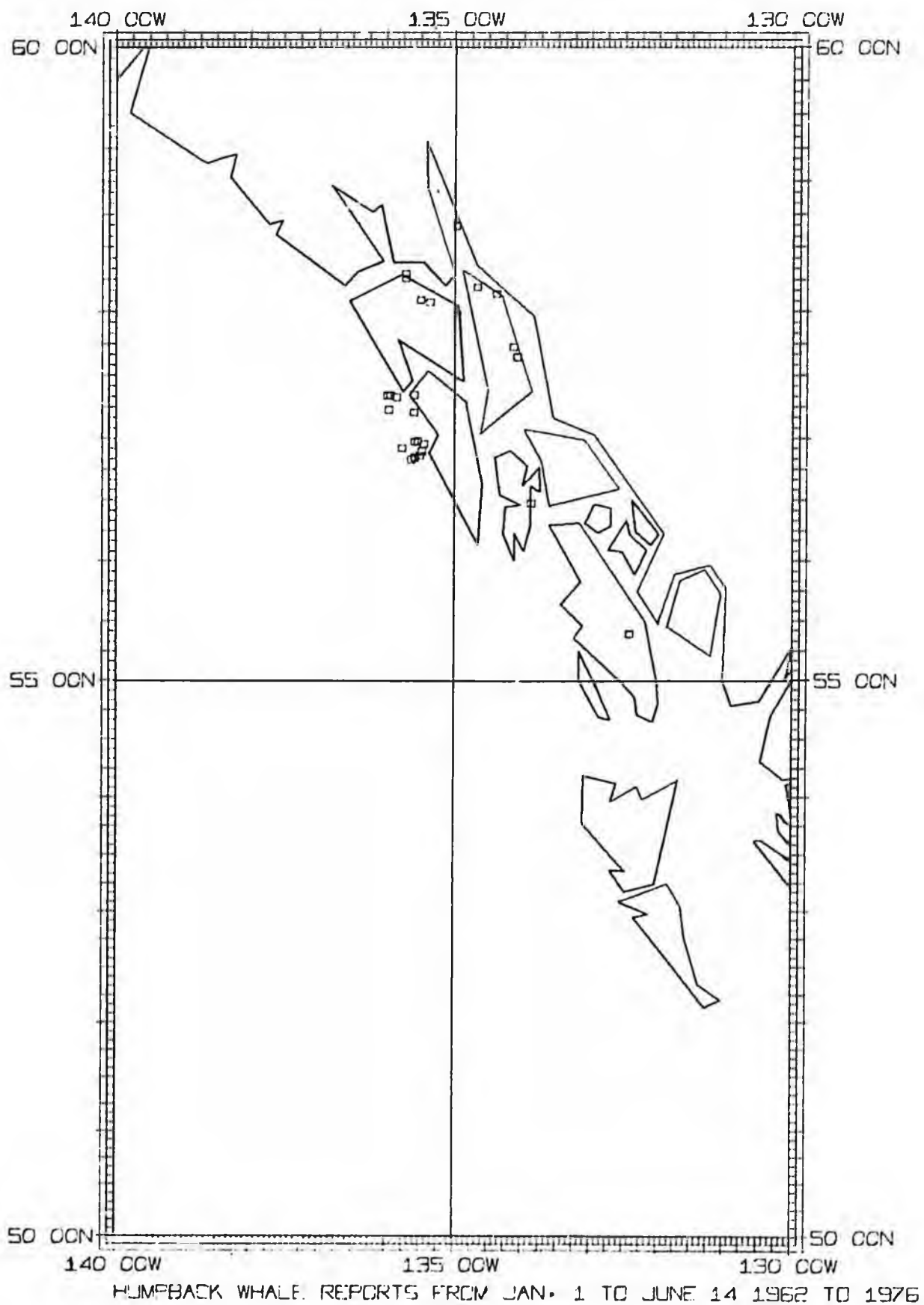


FIGURE 6. Sightings of humpback whales (*Megaptera novaengliae*) reported by observers other than trollers for the early period (Jan. 1-June 14) since 1971.

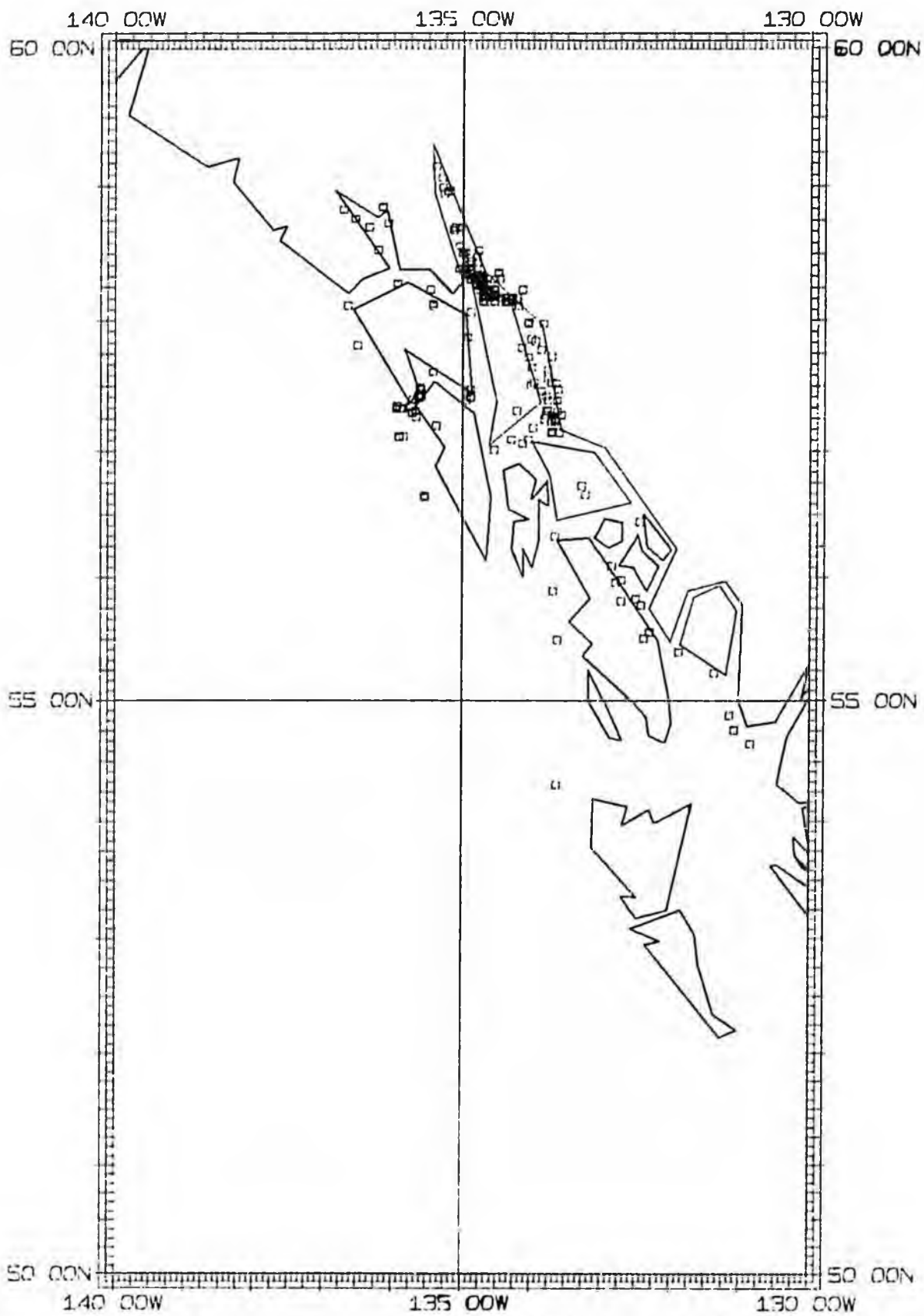


FIGURE 7. Sightings of humpback whales (*Metaptera novaengliae*) reported by observers other than trollers during the middle period (June 15-July 31) since 1971

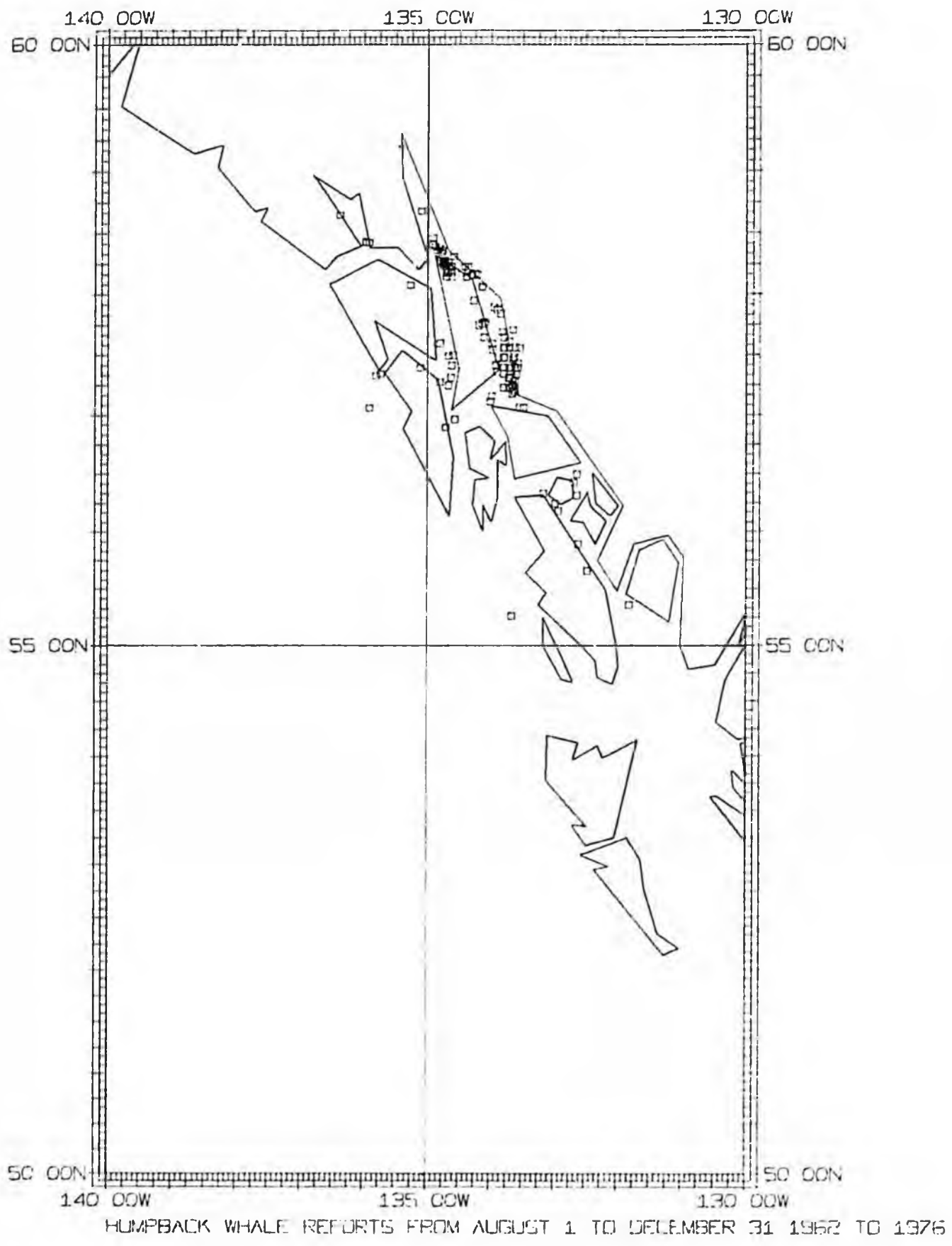


FIGURE 8. Sightings of humpback whales (*Megaptera novaengliae*) reported by observers other than trollers during the late period (Aug. 1-Dec. 31) since 1971.

	1/1 - 6/14	6/15 - 7/31	8/1 - 12/31	1/1 - 12/31
DIXON ENT.	3 85	5 273	7 138	15 496
NOYES IS.	192 484	129 317	10 149	335 950
BARANOF	62 28	6 60	16 77	84 165
SITKA	1162 253	58 218	8 178	1228 649
CAPE CROSS	22 27	38 157	2 173	62 357
FAIRWEATHER	5 6	0 33	0 19	5 64
HAINES TO PETERSBURG	0 20	6 38	15 156	21 214
WEST PRINCE OF WALES	6 81	57 117	88 106	151 304
CLARENCE ST.	0 35	2 122	2 43	4 200
SUM	1452 1019	301 1341	148 1039	1901 3399

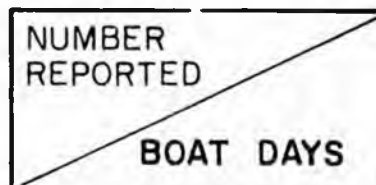


TABLE 1. Number of humpback whales and boat days reported for each sector and time period.

KILLER WHALES

Although there is a shift in the number of reported killer whales per standard boat day from inland areas (Haines-Petersburg, Clarence Strait) to some off-shore areas (Cross Sound, Sitka Sound, Baranof Island), the actual numbers of boat days (less than 60 days) involved in some of the more obvious trends are not large enough to support such a conclusion (Figure 1 and Table 2). In addition, some of the areas show a contradictory trend (Noyes Island, West Prince of Wales). The 1976 trollers data do not reveal any clear temporal distribution patterns for killer whales. Perhaps further analysis and correlation will reveal some.

OTHER WHALES

All whales (Figure 2 and Tables 3 and 4) other than humpback and killer whales have been grouped under the classification of unknown whales and unknown small whales to expedite a cursory analysis of the data. Most species in these classifications are migrant animals which feed in Gulf of Alaska waters during the summer months; thus, a peak in reported abundance of these animals might be expected during the middle (June 15-July 31) period. No such peak is consistently evident from last season's data. This is probably due to the variation between the grouped species and to non-migratory movements within the feeding range of some of these species. Further breakdown of this data after species reports are verified with microfiche copies of the 1976 log books might reveal patterns that are not now discernible.

DISCUSSION

Marine mammal sighting reports from the 1976 Trollers Log Book Program are an important contribution to the southeastern Alaska data base. Taken alone, this data is but a brief glance at the overall situation; correlated with data from other sources and, if the program continues, with trollers data from other seasons, significant gains can be made in our understanding of the distribution and relative abundance of marine mammals in southeastern Alaska.

During the upcoming 1977 season, provided with identification materials in the log books, the trollers might be able to improve the reliability of their identifications. Although positive species identification is desired for all sightings reported, we realize that this is an impossible request and that a larger proportion of unidentified animals often reflects a higher degree of reliability for those animals that are identified.

	1/1 - 6/14	6/15 - 7/31	8/1 - 12/31	1/1 - 12/31
DIXON ENT.	2 85	20 273	6 138	28 496
NOYES IS.	37 484	27 317	4 149	68 950
BARANOF	0 28	0 60	6 77	6 165
SITKA	2 253	21 218	20 178	43 649
CAPE CROSS	4 27	152 157	95 173	251 357
FAIRWEATHER	0 6	0 39	0 19	0 64
HAINES TO PETERSBURG	16 20	17 38	50 156	83 214
WEST PRINCE OF WALES	0 81	6 117	5 106	11 304
CLARENCE ST.	13 35	22 22	2 43	37 200
SUM	74 1019	265 1341	188 1039	527 3399

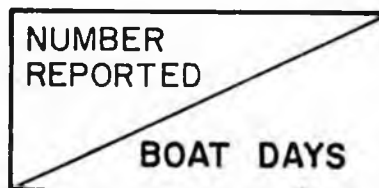


TABLE 2. Number of killer whales and boat days reported for each sector and time period.

	1/1 - 6/14	6/15 - 7/31	8/1 - 12/31	1/1 - 12/31
DIXON ENT.	6 85	6 273	2 138	14 496
NOYES IS.	241 484	218 317	12 149	471 950
BARANOF	17 28	4 60	9 77	30 165
SITKA	132 253	365 218	33 178	530 649
CAPE CROSS	0 27	7 157	3 173	10 357
FAIRWEATHER	0 6	3 39	2 19	5 64
HAINES TO PETERSBURG	1 20	18 38	72 156	91 214
WEST PRINCE OF WALES	26 81	12 117	18 106	56 304
CLARENCE ST.	0 35	0 122	3 43	3 200
SUM	423 1019	633 1341	154 1039	1210 3399

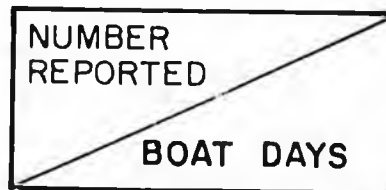


TABLE 3. Sum of sei, fin, sperm, gray, right and unknown whales and boat days for each sector and time period.

	1/1 - 6/14	6/15 - 7/31	8/1 - 12/31	1/1 - 12/31
DIXON ENT.	23 85	5 273	0 138	28 496
NOYES IS.	17 484	37 317	9 149	63 950
BARANOF	0 28	1 60	0 77	1 165
SITKA	28 253	29 218	22 178	79 649
CAPE CROSS	10 27	2 157	2 173	14 357
FAIRWEATHER	0 6	1 39	2 19	3 64
HAINES TO PETERSBURG	0 20	0 38	0 156	0 214
WEST PRINCE OF WALES	0 81	13 117	3 106	16 304
CLARENCE ST.	1 35	0 122	1 43	2 200
SUM	79 1019	88 1341	39 1039	206 3399

NUMBER REPORTED
BOAT DAYS

TABLE 4. Sum of minke, pilot and unknown small whales and boat days reported for each sector and time period.

APPENDIX

SAMPLE LOG BOOK PAGE AND INSTRUCTIONS PROVIDED FISHERMEN

A REVIEW OF AND RECOMMENDATIONS CONCERNING
THE ALASKA TROLLERS ASSOCIATION LOGBOOK PROGRAM

Prepared by:

Division of Commercial Fisheries
Alaska Department of Fish and Game
February 20, 1978

ABSTRACT

The Department of Fish and Game strongly supports the Alaska Trollers Association Logbook Program. The Department recommends that the Legislature approve a supplemental appropriation of \$20.0 to support the program for the remainder of fiscal year 1978. The Department also recommends that the Legislature appropriate \$65.0 to continue the program in fiscal year 1979.

BACKGROUND

The Alaska Trollers Association Logbook Program was initiated early in 1976 as a cooperative venture by the Alaska Trollers Association, The University of Alaska Sea Grant Program, The National Marine Fisheries Service, and the Alaska Department of Fish and Game. More than 50 Southeast Alaska troll fishermen returned completed logbooks in 1976. A few of these fishermen had installed and used water temperature gauges provided by the National Marine Fisheries Service. Sea Grant had provided funds to print, distribute and recover the logbooks, to make and distribute microfische copies of the returned logbooks, and to underwrite a portion of various other administrative costs of the program incurred by the Alaska Trollers Association. The Department of Fish and Game provided data processing services to the program, utilizing existing staff and some funding budgeted for extended jurisdiction purposes. In the spring of 1977, the Department distributed extensive summaries of the 1976 data, which had been prepared using the University of Alaska Computer Network. Scientists from the Department and several divisions of the National Marine Fisheries Service contributed analyses of fishing effort distribution by time and area; large, medium and small king salmon, coho salmon and pink salmon catch; salmon feed occurrence and importance; bottomfish abundance and distribution; Southeast Alaska water temperature profiles; and marine mammal distribution. A compendium of these analyses has just been published by Sea Grant (Southeast Alaska Troll Log Book Program 1976 Scientific Report, attached).

Encouraged by industry interest and response to the 1976 program, participating agencies worked hard to improve the 1977 logbook format. Drawings of common salmon feed species, bottomfish and marine mammals were included; the map of Southeast Alaska for indicating fishing location was redrawn in finer detail, including depth contours, and the logbook questionnaire was completely redesigned (see attachment 2). Sea Grant again printed and distributed the books, and also provided a stipend for a University of Alaska (Juneau) graduate student to study the 1976 and 1977 data intensively. The National Marine Fisheries Service completed its distribution of 100 water temperature gauges, which were installed in participating vessels. The Fisheries Service also inaugurated a program to collect salmon stomachs for detailed feed analysis. The 1977 Legislature appropriated \$40.0 to the Department to support the logbook program through fiscal year 1978. Because this amount was clearly insufficient, the Department contracted Sea Grant to administer the program. Sea Grant, in turn, subcontracted the Alaska Trollers Association to implement the 1977 and 1978 logbook programs, for the entire amount (\$40.0). By Federal law, Sea Grant could no longer directly fund the logbook program, but was able to secure support for 1977 data entry and editing from the Outer Continental Shelf Environmental Assessment Program. The Department, which has requested but never received any direct State funding to support the logbook program internally, expects to be awarded a contract for \$9.7 from the North Pacific Fisheries Management Council in April, 1978, to prepare graphical and printed summaries of the data from the 100 returned 1977 logbooks.

The Department's fiscal year 1979 budget request includes \$40.0 for the contractual support of the 1978-1979 Alaska Trollers Association Logbook Program. The Association now employs a full-time fisheries ecologist and a

part-time administrative assistant in Ketchikan to accomplish the technical, administrative and logistical functions essential to program success. Again, realizing this amount was not sufficient, the Department requested an additional \$24.8 to cover data processing expenses, but this request was disapproved by the Governor. The Association has requested direct support from the National Marine Fisheries Service and from the Outer Continental Shelf Environmental Assessment Program, but neither request seems likely to bear fruit.

The North Pacific Fisheries Management Council is expected to approve a contract with the Department and the Association to implement a troll observer program during the 1978 season, for a total of about \$90.0. This program is complementary to, and at least partially dependent upon the continued health and success of the troll logbook program, although no part of this funding will be allocated to the logbook program. Information collected by the observers will be used in part to check, assess and extend 1978 logbook data.

Alaska Trollers Association Funding Requests

The Alaska Trollers Association has requested a supplemental appropriation of \$20.0 for the remainder of fiscal year 1978 to support the logbook program at realistic levels through June, 1978, and continuing funding of \$65.0 for the program in fiscal year 1979. The Legislature's fiscal year 1978 appropriation

of \$40.0 is currently the logbook program's sole support, and the outlook for direct Federal funding in the near future is not encouraging. The Department believes that the Association's request for \$65.0 is reasonable and that no supplemental appropriation should be needed in 1979. A corrected budget, modified in discussions with the Association, is attached.

The Department strongly supports the Alaska Trollers Association Logbook Program. Information accumulating from this program would cost the State hundreds of thousands of dollars annually to obtain directly. In the past, the Department has been forced to rely primarily on fish delivery statistics in its management of the troll fishery. Because trollers may fish in several statistical areas before delivering their catch, delivery statistics are often of questionable accuracy. The logbook program is providing a detailed and more accurate picture of salmon abundance in the waters of Southeast Alaska throughout the season. Also of considerable importance is the collection of oceanographic and environmental data (water temperature and color; wind speed and direction), salmon feed abundance and species, bottomfish incidentally encountered and their food, and marine mammal observations. These data will find immediate application in Southeast Alaska herring and groundfish fisheries management. As the numbers of artificially produced salmon increase, and domestic groundfish fisheries develop, it will become even more important to monitor the availability and distribution of salmon and bottomfish feed species.

Senate Bill 463 (Croft, 2/7/78) appropriates \$20.0 from the general fund to the Department for payment to the Alaska Trollers Association for the fiscal year 1978 troll logbook program. House Bill 773 (Miller, Duncan,

Eliason, Freeman, Gardiner, Haugen, Lovseth and Urion; 2/9/78) appropriates \$25.0 and \$65.0 from the general fund directly to the Alaska Trollers Association, for fiscal years 1978 and 1979, respectively.

The Department recommends:

1. That Senate Bill 463 be redrafted to include a \$65.0 appropriation to the Department for payment to the Alaska Trollers Association for its fiscal year 1979 logbook program.
2. That House Bill 773 be redrafted to appropriate \$20.0 to the Department for payment to the Alaska Trollers Association for its fiscal year 1978 logbook program, and
3. That House Bill 773 be redrafted to appropriate \$65.0 to the Department for payment to the Alaska Trollers Association for its fiscal year 1979 logbook program.

These minor modifications remove the essential differences between House and Senate versions. The House bill specification of a supplemental appropriation of \$25.0 is apparently in error, since the Association has only requested \$20.0. With the inclusion of the \$65.0 appropriation for fiscal year 1979 in both bills, the \$40.0 request in the Department's budget for the program should be deleted.

Suggested redrafts of Senate Bill 463 and House Bill 773 are attached.

The final attachment is a summary of agency involvement in the Alaska Trollers Association Logbook Program during fiscal years 1977, 1978, and 1979 (proposed).

ALASKA TROLLERS ASSOCIATION LOGBOOK PROGRAM

BUDGET FOR FISCAL YEAR 1979

Modified 2/17/78
after telephone conversation IF with EL

Salaries and Wages

Project Leader 12 months @ \$2,000	\$24,000
Project Secretary 6 months @ \$1,000	6,000

Benefits (10% of salary and wages)	3,000
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Travel (including logbook workshops prior to fishing season, travel to Fairbanks to assist with data reduction, travel to North Pacific Fisheries Management Council meetings, and meetings with Department of Fish and Game and National Marine Fisheries Service scientists)	8,000
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Supplies	1,000
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Services

Data coding and checking, including machine entry and editing	8,000
Office rental and utilities	3,500
Communications (telephone and postage)	1,500
Copying and drafting	2,000
Logbook printing (1979, 300 copies)	2,500
Annual report printing (1979, 400 copies)	2,500
Newsletter (4 times yearly, 400 copies)	500

Equipment (including drafting materials, electronic calculator)	2,500
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Total	<u>65,000</u>
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Redraft suggested by the
Department of Fish and Game
2/20/78

Introduced: 2/7/78
Referred: Finance

IN THE SENATE

BY CROFT

SENATE BILL NO. 463

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations to the
Department of Fish and Game; and providing for an
effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$20,000 is appropriated from the general fund to the Department of Fish and Game, for payment to the Alaska Trollers Association for the fiscal year 1978 troll logbook program.

* Sec. 2. The unobligated and unappropriated portion of the appropriation in sec. 1 of this Act lapses into the general fund June 30, 1978.

* Sec. 3. The sum of \$65,000 is appropriated from the general fund to the Department of Fish and Game for payment to the Alaska Trollers Association for the fiscal year 1979 troll logbook program.

* Sec. 4. The unobligated and unappropriated portion of the appropriation in Sec. 3 of this Act lapses into the general fund June 30, 1979.

* Sec. 5. Sections 1 and 2 of this Act take effect immediately in accordance with AS 01.10.070(c). Sections 3 and 4 of this Act take effect July 1, 1978.

Redraft suggested by the
Department of Fish and Game
2/20/78

Introduced: 2/9/78
Referred: Resources and
Finance

IN THE HOUSE

BY MILLER, DUNCAN, ELIASON,
FREEMAN, GARDINER, HAUGEN,
LOVSETH AND URION

HOUSE BILL NO. 773

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations to the Department
of Fish and Game; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$20,000 is appropriated from the general fund to
the Department of Fish and Game for payment to the Alaska Trollers
Association for the fiscal year 1978 troll logbook program.

* Sec. 2. The unobligated and unappropriated portion of the appropriation
in Sec. 1 of this Act lapses into the general fund June 30, 1978.

* Sec. 3. The sum of \$65,000 is appropriated from the general fund to the
Department of Fish and Game for payment to the Alaska Trollers Association
for the fiscal year 1979 troll logbook program.

* Sec. 4. The unobligated and unappropriated portion of the appropriation
in Sec. 3 of this Act lapses into the general fund June 30, 1979.

* Sec. 5. Sections 1 and 2 of this Act take effect immediately in accord-
ance with AS 01.10.070(c). Sections 3 and 4 of this Act take effect July 1,
1978.

SUMMARY OF AGENCY INVOLVEMENT IN THE
ALASKA TROLLERS ASSOCIATION LOGBOOK PROGRAM

FISCAL YEAR 1977

1. Alaska Trollers Association obtains fishermen support; assists Sea Grant in the implementation and administration of the first year's logbook program. Fifty books are returned after the 1976 season.
2. Department of Fish and Game enters, edits and summarizes data from 1976-season logbooks (unbudgeted).
3. University of Alaska Sea Grant Program provides administrative and logistic support to the logbook program.
4. National Marine Fisheries Service issues water temperature gauges; assists fishermen in identifying salmon feed species and bottomfish.

FISCAL YEAR 1978

1. Alaska Trollers Association receives \$40.0 from the Legislature, administered by the Department and Sea Grant; hires full-time fisheries ecologist and part-time administrative assistant to direct program. One hundred logbooks returned from 1977 season.
2. Department of Fish and Game provides graphical and printed summaries from 1977 logbook data (funding expected from North Pacific Fisheries Management Council in April, 1978).

Fiscal year 1978, continued

3. Sea Grant provides administrative and logistic support; assembles and distributes final report of 1976 results; provides stipend for graduate student at the University of Alaska in Juneau.
4. National Marine Fisheries Service completes issue of 100 water temperature gauges; implements salmon stomach collection program; continues to assist fishermen with salmon feed and bottomfish identification.
5. North Pacific Fisheries Management Council funds Department 1977 data summary (\$9.7 expected in April, 1978); contracts Department and Association observer program (\$90.0 expected in April, 1978).
6. Outer Continental Shelf Environmental Assessment Program funds preliminary data processing for 1977 logbook data.

FISCAL YEAR 1979 (proposed)

1. Alaska Trollers Association contracted by the Department for \$65.0 to administer the logbook program and to complete preliminary data processing for the expected return of about 200 logbooks in 1978.
2. Department of Fish and Game contracts with Alaska Trollers Association for \$65.0 to administer the program; provides biometric and data processing consultation and assistance.
3. Sea Grant no longer able to fund or administrate logbook program by Federal law; continues to fund graduate student.
4. National Marine Fisheries Service continues support of issued water temperature gauges; expands salmon stomach collection program.
5. North Pacific Fisheries Management Council -- no continuing support anticipated.
6. Outer Continental Shelf Environmental Assessment Program -- no continuing support anticipated.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/23/90
Date



Alaska State Legislature

House of Representatives

Committee on State Affairs

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

March 8, 1978

Rep. Steve Cowper, Chairman
House Finance Committee

RE: HB 776

Dear Rep. Cowper,

The \$2.5 million is to widen and pave the Nome-Beltz Road from 0 mile to 3.5 mile. There will be an 8' shoulder added to each side, where no shoulder exists at the present time.

B U D G E T

Engineering

Design	\$	80,000	
Construction (surveying, staking, control, and inspection)		350,000	
Right of way and easements		<u>5,000</u>	
Subtotal		435,000	435,000

Construction

Utility relocation		170,000	
Earthwork		950,000	
Extension of drainage structures		200,000	
Signs and guardrail		150,000	
Asphalt repair		<u>600,000</u>	
Subtotal		2,070,000	<u>2,070,000</u>

Total project cost			<u><u>\$ 2,505,000</u></u>
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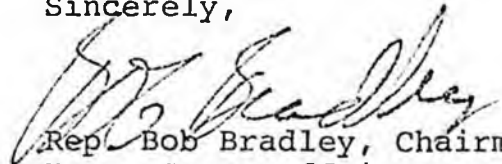
This budget was arrived at by Heinrich Springer, the Western Regional Director of Maintenance and Operations

March 8, 1978
page 2

for the Department of Transportation.

NEED: Mr. Springer states that such improvements are needed on the road. There were 3 casualties in 1976 and 1977, and numerous accidents occur on a regular basis because people cannot get their cars off of the road and onto a shoulder. The school district is opening a new facility at 3.5 mile on the road and they feel the improvements are necessary for school busses to use the road.

Sincerely,



Rep. Bob Bradley, Chairman
House State Affairs Committee

BB:jn

Introduced: 2/9/78
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY NAKAK

2 HOUSE BILL NO. 776

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for the
8 Nome-Beltz Road; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$2,500,000 is appropriated from the general fund
11 to the Department of Transportation and Public Facilities for the purpose of
12 improving the Nome-Beltz Road.

13 * Sec. 2. The appropriation made by this Act is for a capital project and
14 is subject to the provisions of AS 37.25.020.

15 * Sec. 3. This Act takes effect July 1, 1978.

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COMMITTEE REPORT

HOUSE

3/9/78

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 776

"An Act making a special appropriation to the Dept. of Transportation & Public Facilities for the Nome-Beltz Road; e.d."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
- reports it back without recommendation
- and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

COMMITTEE REPORT

HOUSE

2/9/78

FURTHER: FINANCE

Date: March 8, 1978

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 776
"An Act making a special appropriation to the Department of Transportation and Public
Facilities for the Nome-Beltz Road; effective date."

under consideration and (a majority of the committee) (~~the committee~~
reports it back as follows)

(X) recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

() recommends it be replaced with CS for _____

and _____ () new title () same title

(X) AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

A. S. Bradley
~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~
Do Pass *Do Pass*

Joe McKinnon
Dankworth →
Kelly
Alton

~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~ ~~_____~~
Do Not Pass *Do NOT PASS* *Do Not Pass*

A. S. Bradley
Chairman

4851
Guthrie

Introduced: 2/9/78
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY HAKAK

2 HOUSE BILL NO. 776

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

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15 * Sec. 3. This Act takes effect July 1, 1978.

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 776

By NAKAK

"An Act making a special appropriation to the Department of Transportation and Public Facilities for the Nome-Beltz Road; and providing for an effective date."

NOME-BELTZ ROAD

Introduced in the House 2-9-1978

HISTORY IN THE HOUSE

1978	Read first time and referred to Committee on State Affairs and Finance												
Feb. 9	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
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Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/23/90
Date



JUNEAU, ALASKA

Alaska State Legislature House

MESSAGE TO THE SENATE

DATE April 4, 1978


MR. PRESIDENT:

The House has failed to concur in the Senate amendment to HB 780 (special appropriation to the National Council on Alcoholism, Alaska Region; eff. date), namely:

SCS HB 780 (Finance) (special appropriations to the Department of Health and Social Services for lump sum grants to alcoholism programs in the state; eff. date)

and respectfully requests the Senate to recede from its amendment.

(3-35-2)



Chief Clerk of the House

Original sponsor: Parr

Offered: 3/23/78
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 780 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Health and Social Services for lump sum grants to
8 alcoholism programs in the state; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$50,000 is appropriated from the general fund to
12 the Department of Health and Social Services to be paid as a lump sum grant
13 to the National Council on Alcoholism-Alaska Region, Inc. for alcoholism pre-
14 vention and education.

15 * Sec. 2. The sum of \$5,000 is appropriated from the general fund to the
16 Department of Health and Social Services to be paid as a lump sum grant to
17 the Petersburg City Council for the alcoholism program in Petersburg.

18 * Sec. 3. The sum of \$58,500 is appropriated from the general fund to the
19 Department of Health and Social Services to be paid as a lump sum grant to
20 the City of Bethel for the Bethel Alcoholism Treatment Facility.

21 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

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Introduced: 2/9/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY PARR

2 HOUSE BILL NO. 780

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the National
7 Council on Alcoholism, Alaska Region; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$50,000 is appropriated from the general fund to
11 the National Council on Alcoholism, Alaska Region to conduct education and
12 alcohol abuse prevention activities for the remainder of fiscal year 1978.

13 * Sec. 2. The unexpended and unobligated portion of this appropriation
14 lapses into the general fund June 30, 1978.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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COMMITTEE REPORT
SENATE

3/17/78

FURTHER: _____

Date: March 17, 1978

Mr. President:

The Committee on FINANCE has had HB 780
Special appropriation to National Council on Alcoholism Alaska Region

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for HB 780

and HB 780 new title same title

- AND attaches a Letter of Intent New Fiscal Note
 reports it back without recommendation
 and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

BALDU

Original sponsor: Parr

IN THE HOUSE

BY THE FINANCE COMMITTEE

SENATE CS FOR HOUSE BILL NO. 780 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations to the Department of Health and Social Services for lump sum grants to alcoholism programs in the state; and providing for an effective date."

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* Sec. 2. The sum of \$5,000 is appropriated from the general fund to the Department of Health and Social Services to be paid as a lump sum grant to the Petersburg City Council for the alcoholism program in Petersburg.

* Sec. 3. The sum of \$58,500 is appropriated from the general fund to the Department of Health and Social Services to be paid as a lump sum grant to the City of Bethel for the Bethel Alcoholism Treatment Facility.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

Copy

Introduced: 2/9/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY PARR

2 HOUSE BILL NO. 780

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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16 070(c).

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Milt Barker

HB 780

A STATE DIVISION OF THE
NATIONAL COUNCIL ON ALCOHOLISM

State of Alaska
National Council on Alcoholism
ALASKA REGION

4510 International Airport Road, Suite 1
Anchorage, Alaska 99502
Phone 243-4324 or 243-4306

MEMO

TO: Representative Steve Cowper

FROM: Suzanne W. Perry-Piper, Executive Director *SWP*
National Council on Alcoholism - Alaska Region

DATE: Monday, February 13, 1978

The following is an explanation concerning the proposed four-month budget to continue Grant-In-Aid activities from March 1, 1978 through June 30, 1979 (attached).

- 1) SALARIES. The Public Information Director has prime responsibility for all activities of that department. She edits the newsletter, prepares news releases, and supervises the resource distribution by the department. The Information Assistant does much of the research necessary for producing the newsletter and the news releases. Both individuals maintain continuous contact with radio and television stations and newspapers throughout the state to encourage them to print news about alcohol and alcoholism on an ongoing basis. A secretary is needed for typesetting of the newsletter, general correspondence, and other related office duties. A finance officer acts as a bookkeeper and is vital to any businesslike, responsible operation. The Executive Director represents the organization in all matters and is responsible for the overall coordination of the project and the compliance with all regulations and laws.
- 2) TRAVEL is for one person to attend one Governor's Advisory Board Meeting which is necessary if any additional Grant-In-Aid monies are to be received. Local travel is necessary for running errands which are necessary.
- 3) RENT is self-explanatory.
- 4) COMMUNICATIONS and POSTAGE are high due to the nature of the organization. Constant contact must be kept with media outlets throughout the state and with local alcoholism programs. Postage is high, especially for the films and literature, and the newsletter, of course, must be sent bulk rate.

February 13, 1978
Page 2

- 5) OFFICE SUPPLIES are for the normal paper, pens, and pencils, and other necessary items.
- 6) The NEWSLETTER cost includes the machinery on which it is printed, stacked and stapled, and the the paper used.
- 7) SUBCONTRACT is restricted to cost of a year-end audit which is mandatory.
- 8) EQUIPMENT. Two typewriters at a minimum are necessary along with a postage machine and an address-o-printer.
- 9) INSURANCE is the share of insurance for liability, fidelity bond, which are specific to these activities.

I respectfully request that this explanation be considered by the appropriate committees in lieu of an additional trip to Juneau, to testify concerning the necessity for this appropriation. If the Hearing could be held in Anchorage, we would be most happy to testify, however, the expense of an additional trip to Juneau at this time is difficult to justify.

Many times we are asked just what it is that the National Council on Alcoholism - Alaska Region does. I would like to take this opportunity to innumerate some of the many projects NCA-AR staff have been involved in during the past several years.

- 1) NCA-AR administered a court program which for several years consisted of a drivers' alcohol information school and a defensive drivers course. That program evolved into a full screening program for the court system and has since been transferred to the court system.
- 2) NCA-AR coordinated seminars concerning alcohol safety and the courts for Alaskan judges and prosecutors in 1976.
- 3) Assistance to alcoholism programs in the form of mini-forums (meetings for representatives of chartered chapters) and council communication projects to help local alcoholism programs are offered.
- 4) The aftercare program was initiated in which the staff of NCA-AR makes weekly contact with clients in treatment in Anchorage and forwards the information back to the referring council on alcoholism after all appropriate legal forms have been complied with.
- 5) Informational assistance is given to any group or community requesting it on how to organize a council on alcoholism.
- 6) Monthly production of the newsletter "NEWS From NCA-AR" with a total circulation of approximately 4,000.

- 7) Production and dissemination of special labels for 49 alcoholism programs throughout the state including addresses and telephone numbers.
- 8) Production and distribution of 200 village bulletin boards with area for alcoholism information and posters.
- 9) Television public service announcements written and filmed in Alaska.
- 10) Radio public service announcements, some bi-lingual.
- 11) Nine alcoholism posters for Alaska were developed and distributed.
- 12) Two slide shows written, produced, and filmed.
- 13) TV scanner cards for use by cable television.
- 14) Twelve completed newspaper public service ads.
- 15) A large modular display for major events which has been used at the Alaska State Fair in Palmer, the NEA convention, and the Fur Rendezvous.
- 16) Three smaller displays developed for use primarily in rural and village Alaska.
- 17) Brochures written and produced by NCA-AR include "What Does It Mean To Be Drunk" printed in English, English/Yupik, and English/Inupiaq, "What Do We Know About Alcoholism" printed in English, English/Yupik, and English/Inupiaq, "Are You An Alkaholic?" printed in English only, "Alcoholism: New Frontier For Alaskan Women", and a brochure on "The Drink and Drive In".
- 18) Coordinated the "Drink and Drive In" held on Elmendorf Air Force Base, September 1977.
- 19) Hosted the "Operation Understanding - Alaska" celebrity banquet in 1977 and 1978 to help reduce the stigma attached to alcoholism.
- 20) Spoke at civic organizations and schools when appropriate.
- 21) Prepared and distributed news releases covering the Governor's Alcohol Package, the Senate Sub-Committee on Alcohol and Legislation, the Kelso Report, general news items concerning programs and personnel and feature stories concerning the alcoholism field.

February 13, 1978

Page 4

- 22) Maintain, update, and utilize mailing lists and distribute that mailing list to other organizations.
- 23) Encourage and work with radio and television stations in developing talk shows, films, etc.
- 24) Maintain and compile newest data in the alcoholism field and distribute that data.
- 25) Review pertinent legislation and provide factual information to legislators.
- 26) Assist all alcoholism programs on requests with publicity and public relations matters including designing of letter-head or other advertising methods.
- 27) Distribute the films and the literature to alcoholism programs.
- 28) Currently coordinating and sponsoring the Arctic Rim Conference on Alcoholism to be held in Fairbanks in April.
- 29) Alcoholism awareness events have been held throughout the state, especially in the Bethel area.
- 30) Development of a draft school curriculum concerning responsible decision making and promotion of the "Here's Looking At You" curriculum.

The above represent examples of activities NCA-AR has been involved with during the past two years. It is not an all inclusive list, however, it does represent areas of activity and concern for the Council.

NATIONAL COUNCIL
ON ALCOHOLISM
ALASKA REGION

4510 International Airport Rd., Suite
Anchorage, Alaska 99502

Proposed 4 Month Budget to continue Grant-in-aid Activities

(March 1 - June 30, 1978)

SALARIES

Public Information Director	\$ 8,680
Information Assistant	4,400
Secretary II	4,200
Finance Officer (50%)	2,400
Executive Director (50%)	5,021
Fringe @ 14%	2,938

TRAVEL

Local & One Governor's Advisory Bd. Mtg.	685.
--	------

RENT

1400 sq. ft. @ \$.76/sq. ft.	4,256.
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COMMUNICATIONS

Phone	1,000.
Postage	
Films, literature, newsletter, correspondence	1,960.

OFFICE SUPPLIES

350.

NEWSLETTER

9,580.

SUBCONTRACT (AUDIT)

2,000.

EQUIPMENT Rental & Maintenance

Typewriters (2), postage machine, addresso-printer	1,594.
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INSURANCE

250.

TOTAL	\$ 49,324.
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Shortfall from activities 7/177-2/28/78	\$ 13,457.
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**

	\$ 62,781.
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National Council on Alcoholism - ALASKA REGION

4510 International Airport Road, Suite 1
Anchorage, Alaska 99502
Phone 243-4324 or 243-4306

December 20, 1977

The National Council on Alcoholism - Alaska Region originally incorporated in 1962 as the Anchorage Committee on Alcoholism. The Council has undergone several changes since 1962. Changing its name and activities to become the National Council on Alcoholism - Alaska Region, a state-wide information, education, and prevention agency in Alaska.

Funding for operations has traditionally come from the State of Alaska Office of Alcoholism. State funds have been received by NCA-AR since 1970. State funds in the early years paid for referral counseling, community organization activities, the newsletter, and general programmatic information services. In 1974 a major grant from NIAAA was available to conduct a multi-media public education project campaign. This project extended from July 1, 1974 until November 30, 1977. Many television public service announcements, radio public service announcements, brochures, posters, displays, bulletin boards, and general information were distributed statewide through this grant.

NCA-AR was also involved with the Department of Public Safety in the Driver Alcohol Information School and its progression to a screening unit for the Alaska State Court System. NCA-AR relinquished all responsibility for this program June 30, 1977.

NCA-AR received a grant for \$72,000 from the State Office of Alcoholism in June 1977 which runs until February, 1978. Under this grant we have conducted seminars on women and youth in five communities throughout Alaska and have continued to produce the newsletter. Films and literature postage is also paid for by this grant.

We have been told repeatedly by the State Office of Alcoholism there are no more grant monies available this year and they are facing a \$40,000 shortfall in the grant monies for next year. As it has traditionally been the position of the Office of Alcoholism that the major portion of funds be earmarked for treatment, coupled with the fact that the only significant program cut was made in prevention funds last year, it is safe to assume that the majority of money will go to treatment next year.

December 20, 1977
Page 2

An extensive fund raising effort was undergone by NCA-AR in 1976 outside of the State of Alaska. In this effort NCA-AR contracted with a national fund raising firm and a private individual to ferret out any prevention money which might be available from private sources. Many sources were covered, many foundations were contacted, but to no avail. The \$31,000 which was spent on this effort was money not restricted by grants but which had been set aside by NCA-AR to use on a rainy day. As this fund raising effort failed, it became apparent that other traditional avenues of fund raising for private, non-profit corporations were not appropriate for this statewide agency. NCA-AR is not a social center, therefore, bingo games and raffles would have dubious if any impact. Fund raising events such as auctions, pot luck dinners, benefit performances, etc. have proven not to be financially feasible by most of those agencies who have attempted them. Donations from private individuals or companies are an inappropriate source of funds for a statewide agency for this puts them in direct conflict with local programs who by rights should have first opportunity for those funds.

We believe the most responsible, appropriate method of funding is line item appropriation from the legislature to statewide prevention agencies which should be passed through the Office of Alcoholism for control and accountability. It is inappropriate for statewide agencies to be fighting for the same funds local agencies are fighting for. In many cases, the statewide agency has assisted the local agency in organizing and developing to the point of applying for grant funds. It is also inappropriate for prevention programs to compete for the same funds as treatment programs are fighting for.

Areas of activity for the future include: promoting a school curriculum for kindergarten through 12th grade throughout Alaska and perhaps tailoring it and translating it for rural areas. We would like to continue acting as resource agents for communities as well as alcoholism programs and personnel throughout the state. This assistance has and will include community organization assistance, distribution of films and literature, peer program evaluation and technical assistance as requested. Grant applications to continue the media development project and to assist in the creation of additional local councils on alcoholism, have been submitted to NIAAA.

We are open to new ideas and welcome innovative suggestions in combating Alaska's number one health problem.

HB 280

RECEIVED FEB 23 1978

BRISTOL BAY AREA HEALTH CORPORATION

P. O. BOX RM 10235
DILLINGHAM, ALASKA 99576

842-5266/5267

PHONE: (907) 223-3423

February 15, 1978

Suzanne W. Perry Piper, Executive Director
National Council on Alcoholism
Alaska region
4510 International
Airport Road
Anchorage, Alaska 99502

Dear Suzanne,

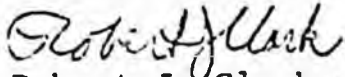
We have been notified that funding for the National Council on Alcoholism - Alaska Region has not been renewed. If this happens, not only the monthly newsletter but the film and literature library service will be discontinued.

We have made extensive use of NCA-AK media resources for our program of education and prevention. Not only are the films and booklets used in our village, but the radio and T.V. spots filmed by and for Alaskans are effective in our region. The bilingual material in particular is appropriate for us. The newsletter assists our Human Services program to be alerted to other potential resources and actions that need to be taken.

If this service is not continued, it will do severe damage to our efforts to combat alcoholism, Alaska's number one health problem. We urge you to do whatever you can to see that all of us concerned with this problem continue to have these resources available.

Sincerely,

BRISTOL BAY AREA HEALTH CORPORATION



Robert J. Clark
Executive Director

RJC:BP:blk

cc: Robert Cole, Coordinator, State Office of Alcoholism & Drug Abuse
George Bavi, Executive Director, Ak Native Commission on Alcohol
and Drug Abuse
Jeannine Lyerly, Mental Health specialist/Alcoholism Coordinator, A
Ernest Noble, Director, National Institute of Alcoholism and Alcohol
Abuse
Barbara Najjar, Director, Division of Prevention, NIAAA
Suzanne W. Perry-Piper, Executive Director, NCA-Alaska Region

Original sponsor: Parr

Offered: 3/17/78
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 780

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Health and Social Services for alcoholism programs
8 in the state; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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19 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

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POSITION PAPER/Department of Health and Social Services

HOUSE BILL NO. 780

"Relating to a \$50,000 appropriation to National Council on Alcoholism - Alaska Region."

The National Council on Alcoholism - Alaska Region is confronted with a funding crisis because its grant from the National Institute of Alcoholism and Alcohol Abuse, in the amount of several hundred thousand dollars per annum, was terminated in December, 1977. The NIAAA grant has traditionally been the major source of support for NCA-AR. The National Council on Alcoholism - Alaska Region did, however, receive a new NIAAA grant for the organization of voluntary organizations. This grant, in the amount of \$50,000, began on January 1, 1978. The grant consists of 100% federal funds and goes directly to NCA-AR, without passing through the State. The new NIAAA grant is apparently not sufficient to continue the current level of staffing for NCA-AR.

The Department recognizes the usefulness of the NCA-AR Newsletter program and of the Council's alcoholism library, which is utilized throughout the State. State General Funds granted to this program were, nevertheless, reduced this Fiscal Year. The reason for the reduction is that the Office of Alcoholism within the Department received only bare maintenance budget increases for grants this Fiscal Year, even though there were many new grants requested from rural Alaska for prevention and treatment programs -- requests totaling several tens of thousands of dollars. NCA-AR was one of several agencies whose budgets were reduced by the Office and the Advisory Board in order to fund at least some new programs providing direct services to clients, notably in the communities of Napaskiak and Hoonah.

The Department regrets the necessary reduction of funding allocated the NCA-AR, but the provisions of AS 47.30.475 dictate that "Grants shall be awarded on a competitive basis" and require the Governor's Advisory Board on Alcoholism to review and make recommendations on all alcoholism grants awarded through the Office of Alcoholism within the Department. It has been the practice of the Department and of the Advisory Board to observe the provisions of AS 47.30.475.

Recommended by: Robert L. Cole
Robert L. Cole, Coordinator
Office of Alcoholism & Drug Abuse

Date: 2/22/78

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health & Social Services

Date: 2/22/78

National
Council
on
Alcoholism - ALASKA REGION

4510 International Airport Road, Suite 1
Anchorage, Alaska 99502
Phone 243-4324 or 243-4306

December 20, 1977

The National Council on Alcoholism - Alaska Region originally incorporated in 1962 as the Anchorage Committee on Alcoholism. The Council has undergone several changes since 1962. Changing its name and activities to become the National Council on Alcoholism - Alaska Region, a state-wide information, education, and prevention agency in Alaska.

★ Funding for operations has traditionally come from the State of Alaska Office of Alcoholism. State funds have been received by NCA-AR since 1970. State funds in the early years paid for referral counseling, community organization activities, the newsletter, and general programmatic information services. (In 1974 a) major grant from NIAAA was available to conduct a multi-media public-education project campaign. This project extended from July 1, 1974 until November 30, 1977. Many television public service announcements, radio public service announcements, brochures, posters, displays, bulletin boards, and general information were distributed statewide through this grant.

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December 20, 1977

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We believe the most responsible, appropriate method of funding is line item appropriation from the legislature to statewide prevention agencies which should be passed through the Office of Alcoholism for control and accountability. It is inappropriate for statewide agencies to be fighting for the same funds local agencies are fighting for. In many cases, the statewide agency has assisted the local agency in organizing and developing to the point of applying for grant funds. It is also inappropriate for prevention programs to compete for the same funds as treatment programs are fighting for.

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We are open to new ideas and welcome innovative suggestions in combating Alaska's number one health problem.

RECEIVED FEB 23 1978

BRISTOL BAY AREA HEALTH CORPORATION

P. O. BOX 239 10235
DILLINGHAM, ALASKA 99576

842-5266/5267

PHONE: (907) 282-2222

February 15, 1978

Suzanne W. Perry Piper, Executive Director
National Council on Alcoholism
Alaska region
4510 International
Airport Road
Anchorage, Alaska 99502

Dear Suzanne,

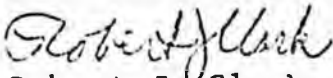
We have been notified that funding for the National Council on Alcoholism - Alaska Region has not been renewed. If this happens, not only the monthly newsletter but the film and literature library service will be discontinued.

We have made extensive use of NCA-AK media resources for our program of education and prevention. Not only are the films and booklets used in our village, but the radio and T.V. spots filmed by and for Alaskans are effective in our region. The bilingual material in particular is appropriate for us. The newsletter assists our Human Services program to be alerted to other potential resources and actions that need to be taken.

If this service is not continued, it will do severe damage to our efforts to combat alcoholism, Alaska's number one health problem. We urge you to do whatever you can to see that all of us concerned with this problem continue to have these resources available.

Sincerely,

BRISTOL BAY AREA HEALTH CORPORATION



Robert J. Clark
Executive Director

RJC:BP:blk

cc: Robert Cole, Coordinator, State Office of Alcoholism & Drug Abuse
George Bavit, Executive Director, Ak Native Commission on Alcohol
and Drug Abuse
Jeannine Lyerly, Mental Health specialist/Alcoholism Coordinator, A
Ernest Noble, Director, National Institute of Alcoholism and Alcoh
Abuse
Barbara Najjar, Director, Division of Prevention, NIAAA
Suzanne W. Perry-Piper, Executive Director, NCA-Alaska Region

Alcoholism

HB 780

A STATE DIVISION OF THE
NATIONAL COUNCIL on ALCOHOLISM



4510 International Airport Road, Suite 1
Anchorage, Alaska 99502
Phone 243-4324 or 243-4306

MEMO

TO: Representative Steve Cowper

FROM: Suzanne W. Perry-Piper, Executive Director *Sub*
National Council on Alcoholism - Alaska Region

DATE: Monday, February 13, 1978

The following is an explanation concerning the proposed four-month budget to continue Grant-In-Aid activities from March 1, 1978 through June 30, 1978 (attached).

- 1) SALARIES. The Public Information Director has prime responsibility for all activities of that department. She edits the newsletter, prepares news releases, and supervises the resource distribution by the department. The Information Assistant does much of the research necessary for producing the newsletter and the news releases. Both individuals maintain continuous contact with radio and television stations and newspapers throughout the state to encourage them to print news about alcohol and alcoholism on an ongoing basis. A secretary is needed for typesetting of the newsletter, general correspondence, and other related office duties. A finance officer acts as a bookkeeper and is vital to any businesslike, responsible operation. The Executive Director represents the organization in all matters and is responsible for the overall coordination of the project and the compliance with all regulations and laws.
- 2) TRAVEL is for one person to attend one Governor's Advisory Board Meeting which is necessary if any additional Grant-In-Aid monies are to be received. Local travel is necessary for running errands which are necessary.
- 3) RENT is self-explanatory.
- 4) COMMUNICATIONS and POSTAGE are high due to the nature of the organization. Constant contact must be kept with media outlets throughout the state and with local alcoholism programs. Postage is high, especially for the films and literature, and the newsletter, of course, must be sent bulk rate.

11

February 13, 1978

Page 2

- 5) OFFICE SUPPLIES are for the normal paper, pens, and pencils, and other necessary items.
- 6) The NEWSLETTER cost includes the machinery on which it is printed, stacked and stapled, and the the paper used.
- 7) SUBCONTRACT is restricted to cost of a year-end audit which is mandatory.
- 8) EQUIPMENT. Two typewriters at a minimum are necessary along with a postage machine and an address-o-printer.
- 9) INSURANCE is the share of insurance for liability, fidelity bond, which are specific to these activities.

I respectfully request that this explanation be considered by the appropriate committees in lieu of an additional trip to Juneau to testify concerning the necessity for this appropriation. If the Hearing could be held in Anchorage, we would be most happy to testify, however, the expense of an additional trip to Juneau at this time is difficult to justify.

Many times we are asked just what it is that the National Council on Alcoholism - Alaska Region does. I would like to take this opportunity to innumerate some of the many projects NCA-AR staff have been involved in during the past several years.

- * 1) NCA-AR administered a court program which for several years consisted of a drivers' alcohol information school and a defensive drivers course. That program evolved into a full screening program for the court system and has since been transferred to the court system.
- 2) NCA-AR coordinated seminars concerning alcohol safety and the courts for Alaskan judges and prosecutors in 1976.
- 3) Assistance to alcoholism programs in the form of mini-forums (meetings for representatives of chartered chapters) and council communication projects to help local alcoholism programs are offered.
- 4) The aftercare program was initiated in which the staff of NCA-AR makes weekly contact with clients in treatment in Anchorage and forwards the information back to the referring council on alcoholism after all appropriate legal forms have been complied with.
- 5) Informational assistance is given to any group or community requesting it on how to organize a council on alcoholism.
- * 6) Monthly production of the newsletter "NEWS From NCA-AR" with a total circulation of approximately 4,000.

February 13, 1978
Page 3

- 7) Production and dissemination of special labels for 49 alcoholism programs throughout the state including addresses and telephone numbers.
- * 8) Production and distribution of 200 village bulletin boards with area for alcoholism information and posters.
- * 9) Television public service announcements written and filmed in Alaska.
- * 10) Radio public service announcements, some bi-lingual.
- 11) Nine alcoholism posters for Alaska were developed and distributed.
- * 12) Two slide shows written, produced, and filmed.
- * 13) TV scanner cards for use by cable television.
- 14) Twelve completed newspaper public service ads.
- 15) A large modular display for major events which has been used at the Alaska State Fair in Palmer, the NEA convention, and the Fur Rendezvous.
- 16) Three smaller displays developed for use primarily in rural and village Alaska.
- * 17) Brochures written and produced by NCA-AR include "What Does It Mean To Be Drunk" printed in English, English/Yupik, and English/Inupiaq, "What Do We Know About Alcoholism" printed in English, English/Yupik, and English/Inupiaq, "Are You An Alkaholic?" printed in English only, "Alcoholism: New Frontier For Alaskan Women", and a brochure on "The Drink and Drive In".
- * 18) Coordinated the "Drink and Drive In" held on Elmendorf Air Force Base, September 1977.
- 19) Hosted the "Operation Understanding - Alaska" celebrity banquet in 1977 and 1978 to help reduce the stigma attached to alcoholism.
- 20) Spoke at civic organizations and schools when appropriate.
- 21) Prepared and distributed news releases covering the Governor's Alcohol Package, the Senate Sub-Committee on Alcohol and Legislation, the Kelso Report, general news items concerning programs and personnel and feature stories concerning the alcoholism field.

February 13, 1978
Page 4

- 22) Maintain, update, and utilize mailing lists and distribute that mailing list to other organizations.
- 23) Encourage and work with radio and television stations in developing talk shows, films, etc.
- 24) Maintain and compile newest data in the alcoholism field and distribute that data.
- 25) Review pertinent legislation and provide factual information to legislators.
- 26) Assist all alcoholism programs on requests with publicity and public relations matters including designing of letter-head or other advertising methods.
- 27) Distribute the films and the literature to alcoholism programs.
- 28) Currently coordinating and sponsoring the Arctic Rim Conference on Alcoholism to be held in Fairbanks in April.
- 29) Alcoholism awareness events have been held throughout the state, especially in the Bethel area.
- 30) Development of a draft school curriculum concerning responsible decision making and promotion of the "Here's Looking At You" curriculum.

The above represent examples of activities NCA-AR has been involved with during the past two years. It is not an all inclusive list, however, it does represent areas of activity and concern for the Council.

NATIONAL COUNCIL
ON ALCOHOLISM
ALASKA REGION

4510 International Airport Rd., Suite 1
Anchorage, Alaska 99502

Proposed 4 Month Budget to continue Grant-in-aid Activities

(March 1 - June 30, 1978)

SALARIES

Public Information Director	\$ 8,680
Information Assistant	4,400
Secretary II	4,200
Finance Officer (50%)	2,400
Executive Director (50%)	5,021
Fringe @ 14%	2,938

TRAVEL

Local & One Governor's Advisory Bd. Mtg.	685.
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RENT

1400 sq. ft. @ \$.76/sq. ft.	4,256.
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COMMUNICATIONS

Phone	1,000.
Postage Films, literature, newsletter, correspondence	1,960.

OFFICE SUPPLIES

350.

NEWSLETTER

9,580.

SUBCONTRACT (AUDIT)

2,000.

EQUIPMENT Rental & Maintenance

Typewriters (2), postage machine, addresso-printer	1,594.
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INSURANCE

250.

TOTAL	\$ 49,324.
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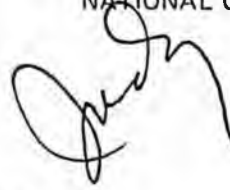
Shortfall from activities 7/177-2/28/78	\$ 13,457.
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	\$ 62,781.
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**National
Council
on
Alcoholism** - ALASKA REGION



HB 780

4510 International Airport Road, Suite 1
Anchorage, Alaska 99502
Phone 243-4324 or 243-4306

February 16, 1978

Senator John C. Sackett
Pouch V
Juneau, AK 99811

Dear Senator Sackett:

Thank you for taking the time to meet with me when I was in Juneau to discuss funding for the National Council on Alcoholism - Alaska Region. As you know, receipt of a supplemental appropriation is necessary for the continuation of the resource services the Council provides to local programs.

The Board of Directors of NCA-AR recently recinded the policy which prevented them from taking a stand on issues which directly affect the sales, taxation or control of alcoholic beverages. Attached you will find a description of their positions. We hope this will be of interest and assistance to you.

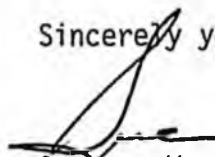
We think it of critical importance to fund prevention and education, information programs separately from treatment programs. We further believe a separate source of funds for these activities should be created if the grants-in-aid process is to continue to be utilized as the source with which to fund alcoholism programs. It is almost impossible for alcoholism program managers to hire and retain qualified, professional employees with the funding situation as it stands now. Programs demand more from their employees at less pay than is reasonable because of the pressure brought to bear concerning the quantity (not quality of service provided). The old adage, "if some is good more is better" is common. A solid funding base should be assured to those programs which

Senator John C. Sackett
February 16, 1978
Page 2

undergo satisfactory audits and evaluations. I hope you find the position the NCA-AR Board took helpful to you in the decision making process.

Please let us know your reactions to the request for separate grant funds for treatment and prevention.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'Suzanne W. Perry-Piper', written over a horizontal line.

Suzanne W. Perry-Piper
Executive Director

eab

Enc.

NATIONAL COUNCIL ON ALCOHOLISM - ALASKA REGION
Ballot results of the elements of the Governor's Alcohol Package

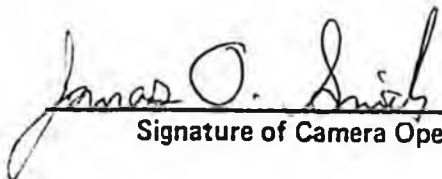
<u>PROPOSED LEGISLATION</u>	<u>NCA-AR BOARD VOTE</u>
HB 196/SB 167 (Excise Tax)	In favor
HB 241/SB 168 (Additional Appropriation for programs)	In favor
SB 76 (Linking excise taxes to consumer price index)	In favor
HB 232/SB 182 (Sales Tax)	In favor
HB 240/SB 183 (Title 4 - Alcohol Law) Secs. 13 & 14	In favor
Sec. 4	In favor
Sec. 7	Opposed
Sec. 6	In favor
Compensation - Sec. 14-end	In favor
Possession Limits - Sec. 18	In favor
Illegal Sale Penalties - Sec. 19	In favor
Confiscation of Vehicles Used In Illegal Sale - Sec. 20	In favor
Public Notice - Sec. 8	Opposed
In-Flight Licenses - Sec. 5	In favor
Advertising Ban	In favor
Solicitation - Sec. 16	In favor
HB 241/SB 168 (Appropriations for Alcohol Treatment)	In favor
Offices of Alcoholism and Drug Abuse Combined	In favor
Advisory Boards be Combined	Opposed
Office of Alcoholism be Changed to a Specific Licensing Authority	In favor
Involuntary Commitments	In favor

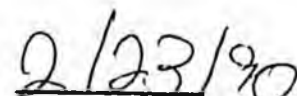


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

HOUSE

3/1/78

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 780
"An Act making a special appropriation to the National Council on
Alcoholism, Alaska Region; effective date."

under consideration and (a majority of the committee) (the committee
reports it back as follows)

- recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____

- and _____ () new title () same title
- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Carpa

Chairman

Chairman

Introduced: 2/9/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY PARR

2 HOUSE BILL NO. 780

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the National
7 Council on Alcoholism, Alaska Region; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$50,000 is appropriated from the general fund to
11 the National Council on Alcoholism, Alaska Region to conduct education and
12 alcohol abuse prevention activities for the remainder of fiscal year 1978.

13 * Sec. 2. The unexpended and unobligated portion of this appropriation
14 lapses into the general fund June 30, 1978.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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HOUSE BILL NO. 780

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Recommended by: Robert L. Cole Date: 2/22/78
Robert L. Cole, Coordinator
Office of Alcoholism & Drug Abuse

Approved by: Helen D. Beirne Date: 2/22/78
Helen D. Beirne, Commissioner
Department of Health & Social Services

National Council on Alcoholism - ALASKA REGION

4510 International Airport Road, Suite 1
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Phone 243-4324 or 243-4306

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We are open to new ideas and welcome innovative suggestions in combating Alaska's number one health problem.

HB 780

RECEIVED FEB 23 1978

BRISTOL BAY AREA HEALTH CORPORATION

P. O. BOX 10235
DILLINGHAM, ALASKA 99576

February 15, 1978

842-5266/5267
PHONE: (907) 842-5267

Suzanne W. Perry Piper, Executive Director
National Council on Alcoholism
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4510 International
Airport Road
Anchorage, Alaska 99502

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Robert J. Clark

Robert J. Clark
Executive Director

RJC:BP:blk

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Ernest Noble, Director, National Institute of Alcoholism and Alcoh
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Barbara Najjar, Director, Division of Prevention, NIAAA
Suzanne W. Perry-Piper, Executive Director, NCA-Alaska Region

HB 780

A STATE DIVISION OF THE
NATIONAL COUNCIL ON ALCOHOLISM

Nat'l Council on Alcoholism

**National
Council
on
Alcoholism** - ALASKA REGION

4510 International Airport Road, Suite 1
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DATE: Monday, February 13, 1978

The following is an explanation concerning the proposed four-month budget to continue Grant-In-Aid activities from March 1, 1978 through June 30, 1978 (attached).

- 1) SALARIES. The Public Information Director has prime responsibility for all activities of that department. She edits the newsletter, prepares news releases, and supervises the resource distribution by the department. The Information Assistant does much of the research necessary for producing the newsletter and the news releases. Both individuals maintain continuous contact with radio and television stations and newspapers throughout the state to encourage them to print news about alcohol and alcoholism on an ongoing basis. A secretary is needed for typesetting of the newsletter, general correspondence, and other related office duties. A finance officer acts as a bookkeeper and is vital to any businesslike, responsible operation. The Executive Director represents the organization in all matters and is responsible for the overall coordination of the project and the compliance with all regulations and laws.
- 2) TRAVEL is for one person to attend one Governor's Advisory Board Meeting which is necessary if any additional Grant-In-Aid monies are to be received. Local travel is necessary for running errands which are necessary.
- 3) RENT is self-explanatory.
- 4) COMMUNICATIONS and POSTAGE are high due to the nature of the organization. Constant contact must be kept with media outlets throughout the state and with local alcoholism programs. Postage is high, especially for the films and literature, and the newsletter, of course, must be sent bulk rate.

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- 5) OFFICE SUPPLIES are for the normal paper, pens, and pencils, and other necessary items.
- 6) The NEWSLETTER cost includes the machinery on which it is printed, stacked and stapled, and the the paper used.
- 7) SUBCONTRACT is restricted to cost of a year-end audit which is mandatory.
- 8) EQUIPMENT. Two typewriters at a minimum are necessary along with a postage machine and an address-o-printer.
- 9) INSURANCE is the share of insurance for liability, fidelity bond, which are specific to these activities.

I respectfully request that this explanation be considered by the appropriate committees in lieu of an additional trip to Juneau to testify concerning the necessity for this appropriation. If the Hearing could be held in Anchorage, we would be most happy to testify, however, the expense of an additional trip to Juneau at this time is difficult to justify.

Many times we are asked just what it is that the National Council on Alcoholism - Alaska Region does. I would like to take this opportunity to innumerate some of the many projects NCA-AR staff have been involved in during the past several years.

- ★ 1) NCA-AR administered a court program which for several years consisted of a drivers' alcohol information school and a defensive drivers course. That program evolved into a full screening program for the court system and has since been transferred to the court system.
- 2) NCA-AR coordinated seminars concerning alcohol safety and the courts for Alaskan judges and prosecutors in 1976.
- 3) Assistance to alcoholism programs in the form of mini-forums (meetings for representatives of chartered chapters) and council communication projects to help local alcoholism programs are offered.
- 4) The aftercare program was initiated in which the staff of NCA-AR makes weekly contact with clients in treatment in Anchorage and forwards the information back to the referring council on alcoholism after all appropriate legal forms have been complied with.
- 5) Informational assistance is given to any group or community requesting it on how to organize a council on alcoholism.
- ★ 6) Monthly production of the newsletter "NEWS From NCA-AR" with a total circulation of approximately 4,000.

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- 7) Production and dissemination of special labels for 49 alcoholism programs throughout the state including addresses and telephone numbers.
- * 8) Production and distribution of 200 village bulletin boards with area for alcoholism information and posters.
- * 9) Television public service announcements written and filmed in Alaska.
- * 10) Radio public service announcements, some bi-lingual.
- 11) Nine alcoholism posters for Alaska were developed and distributed.
- * 12) Two slide shows written, produced, and filmed.
- * 13) TV scanner cards for use by cable television.
- 14) Twelve completed newspaper public service ads.
- 15) A large modular display for major events which has been used at the Alaska State Fair in Palmer, the NEA convention, and the Fur Rendezvous.
- 16) Three smaller displays developed for use primarily in rural and village Alaska.
- * 17) Brochures written and produced by NCA-AR include "What Does It Mean To Be Drunk" printed in English, English/Yupik, and English/Inupiaq, "What Do We Know About Alcoholism" printed in English, English/Yupik, and English/Inupiaq, "Are You An Alkaholic?" printed in English only, "Alcoholism: New Frontier For Alaskan Women", and a brochure on "The Drink and Drive In".
- * 18) Coordinated the "Drink and Drive In" held on Elmendorf Air Force Base, September 1977.
- 19) Hosted the "Operation Understanding - Alaska" celebrity banquet in 1977 and 1978 to help reduce the stigma attached to alcoholism.
- 20) Spoke at civic organizations and schools when appropriate.
- 21) Prepared and distributed news releases covering the Governor's Alcohol Package, the Senate Sub-Committee on Alcohol and Legislation, the Kelso Report, general news items concerning programs and personnel and feature stories concerning the alcoholism field.

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- 22) Maintain, update, and utilize mailing lists and distribute that mailing list to other organizations.
- 23) Encourage and work with radio and television stations in developing talk shows, films, etc.
- 24) Maintain and compile newest data in the alcoholism field and distribute that data.
- 25) Review pertinent legislation and provide factual information to legislators.
- 26) Assist all alcoholism programs on requests with publicity and public relations matters including designing of letter-head or other advertising methods.
- 27) Distribute the films and the literature to alcoholism programs.
- 28) Currently coordinating and sponsoring the Arctic Rim Conference on Alcoholism to be held in Fairbanks in April.
- 29) Alcoholism awareness events have been held throughout the state, especially in the Bethel area.
- 30) Development of a draft school curriculum concerning responsible decision making and promotion of the "Here's Looking At You" curriculum.

The above represent examples of activities NCA-AR has been involved with during the past two years. It is not an all inclusive list, however, it does represent areas of activity and concern for the Council.

NATIONAL COUNCIL
ON ALCOHOLISM
ALASKA REGION

4510 International Airport Rd. Suite 1
Anchorage, Alaska 99502

Proposed 4 Month Budget to continue Grant-in-aid Activities

(March 1 - June 30, 1978)

SALARIES

Public Information Director	\$ 8,680
Information Assistant	4,400
Secretary II	4,200
Finance Officer (50%)	2,400
Executive Director (50%)	5,021
Fringe @ 14%	2,938

TRAVEL

Local & One Governor's Advisory Bd. Mtg.	685.
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RENT

1400 sq. ft. @ \$.76/sq. ft.	4,256.
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COMMUNICATIONS

Phone	1,000.
Postage Films, literature, newsletter, correspondence	1,960.

OFFICE SUPPLIES

350.

NEWSLETTER

9,580.

SUBCONTRACT (AUDIT)

2,000.

EQUIPMENT Rental & Maintenance

Typewriters (2), postage machine, addresso-printer	1,594.
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INSURANCE

250.

TOTAL	\$ 49,324.
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Shortfall from activities 7/177-2/28/78	\$ 13,457.
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\$ 62,781.

Introduced: 2/9/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY PARR

2 HOUSE BILL NO. 780

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the National
7 Council on Alcoholism, Alaska Region; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$50,000 is appropriated from the general fund to
11 the National Council on Alcoholism, Alaska Region to conduct education and
12 alcohol abuse prevention activities for the remainder of fiscal year 1978.

13 * Sec. 2. The unexpended and unobligated portion of this appropriation
14 lapses into the general fund June 30, 1978.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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