

LEG. FINANCE - BILLS

1977 - 1978 789

CSHB 717 cont.

thru HB 718

UNIVERSITY OF ALASKA  
 FY 78 SUPPLEMENTAL REQUEST  
 at Budget Request Unit - Level II  
 EXPENDITURES BY OBJECT CODE GROUP

Tanana Valley Community College  
 BRU-Level II

U of A Community Colleges  
 Major Administrative Unit-Level I

Priority (Program Ranking)	Personal Services 1000	Travel 2001	Contractual 3001	Commodities 4001	Equipment 5001	Lands/ Buildings 6001	Grants/ Claims 7001	Miscellaneous 8001	Budget Request Costs by Program
1.	10.3								10.3
2.			18.4	4.4					22.8

UNIVERSITY OF ALASKA  
 FY 78 SUPPLEMENTAL REQUEST  
 at Budget Request Unit - Level II  
 EXPENDITURES BY OBJECT CODE GROUP

Rural Education  
 BRU-Level II

UA/Extension & Rural Education  
 Major Administrative Unit-Level I

Priority (Program Ranking)	Personal Services 1000	Travel 2001	Contractual 3001	Commodities 4001	Equipment 5001	Lands/ Buildings 6001	Grants/ Claims 7001	Miscellaneous 8001	Budget Request Costs by Program
1.	6.0								6.0
2.	64.4								64.4

UNIVERSITY OF ALASKA  
 FY 78 SUPPLEMENTAL REQUEST  
 at Budget Request Unit - Level II  
 BY PROGRAM RANKING\*

Rural Education  
 BRU-Level II

UA/Extension & Rural Education  
 Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
1.	Longevity Step Increases	2/1/78	6.0	6.0	
2.	When the Phase I budget document was prepared, the case of the former Vice-President, REA, was being reviewed by the Board of Grievances. The Hearing Officer has subsequently re-affirmed the University's authority to re-sign this individual within the University. Therefore, a position must be funded for the FY78. This request is to fund the salary and related staff benefits.	2/1/78	64.4	70.4	If the request is not approved, funding will have to be absorbed directly form REA educational programs.

UNIVERSITY OF ALASKA  
 FY 78 SUPPLEMENTAL REQUEST  
 at Budget Request Unit - Level II  
 BY PROGRAM RANKING\*

Regional Learning Centers  
 BRU-Level II

UA / Extension & Rural Education  
 Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
1.	Longevity Step Increases	2/1/78	6.8	6.8	

UNIVERSITY OF ALASKA  
 FY 78 SUPPLEMENTAL REQUEST  
 at Budget Request Unit - Level II  
 EXPENDITURES BY OBJECT CODE GROUP

Regional Learning Centers  
BRU-Level II

UA/Extension & Rural Education  
Major Administrative Unit-Level I

Priority (Program Ranking)	Personal Services 1000	Travel 2001	Contractual 3001	Commodities 4001	Equipment 5001	Lands/ Buildings 6001	Grants/ Claims 7001	Miscellaneous 8001	Budget Request Costs by Program
1.	6.8								6.8

UNIVERSITY OF ALASKA  
 FY 78 SUPPLEMENTAL REQUEST  
 at Budget Request Unit - Level II  
 BY PROGRAM RANKING\*

Cooperative Extension Service  
 BRU-Level II

UA/Extension & Rural Education  
 Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
1.	Longevity Step Increases		35.4	35.4	
.2	Local Government - Provides leadership for statewide education in Local Government development with particular emphasis on needs 2nd Class cities under Alaska statutes. Priority focus shall be on communities west of 150° west longitude, the North Slope and Interior Alaska. Major education efforts will focus on preparation of teaching materials, publication, films, radio and television presentations and in-depth teaching in workshop settings. Extensive travel is necessitated by this program; also resources are necessary to bring workshop participants into a centralized location for workshop programs.	2/1/78	80.0	115.4	For the past nine years, Cooperative Extension has been assisting rural Alaskan communities become knowledgeable on the alternatives of Local Government under Alaskan statutes. This effort has been funded under Title I of the Higher Education Act and funds are no longer available. More than 25% of Alaska's rural communities, both native and non-native, have been directly assisted in making the decision as to whether they do or do not want to form a local government. Our educational efforts deal with the rights and responsibilities of local governments and local officials under State law. The role of Local Government in rural Alaska is undergoing dramatic changes due to passage of Federal laws affecting the majority of rural Alaskans. The need for continuation of this effort is therefore further intensified. State support of this viably recognized educational effort will enable the remaining 130 some rural Alaskan communities to make an informed decision as to their local government needs.

UNIVERSITY OF ALASKA  
 FY 78 SUPPLEMENTAL REQUEST  
 at Budget Request Unit - Level II  
 BY PROGRAM RANKING\*

Cooperative Extension Service  
 BRU-Level II

UA/Extension & Rural Education  
 Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
3.	Bethel Home Economist - This would be a single agent office, delivering Extension education to the communities of the Yukon-Kuskokwim delta. Primary emphasis would be in the areas of food and nutrition, health, housing and youth programs. Other responsibilities would include a broad application of community and natural resource management and development programs. Extensive travel would be necessary in order to provide educational programs to the approximately 50 rural communities of the area. Extensive use of the public television facilities at Kuskokwim Community College would be a key to on-going educational efforts.	2/1/78	40.0	155.4	This position has been funded for several years through the Federal Expanded Food and Nutrition Program which requires that funds be expended only for nutrition education. This federal funding is no longer available. Agents have identified and documented a wide array of people and resource educational needs which are typically addressed by Extension educators on other than restricted funding. State support of this office would allow educational efforts to address these identified needs on a sustained, systematic basis, while continuing the important nutrition education effort. Current funding is site specific to Bethel. State support would allow expansion of the area served to include those communities scattered along the lower Yukon and Kuskokwim Rivers, which are now without Extension education programs.

UNIVERSITY OF ALASKA  
 FY 78 SUPPLEMENTAL REQUEST  
 at Budget Request Unit - Level II  
 EXPENDITURES BY OBJECT CODE GROUP

Cooperative Extension Service  
 BRU-Level II

UA/Extension & Rural Education  
 Major Administrative Unit-Level I

Priority (Program Ranking)	Personal Services 1000	Travel 2001	Contractual 3001	Commodities 4001	Equipment 5001	Lands/ Buildings 6001	Grants/ Claims 7001	Miscellaneous 8001	Budget Request Costs by Program
1.	35.4								35.4
2.			80.0						80.0
3.	40.0								40.0

FY 78 BOARD OF REGENTS / STATEWIDE ADMINISTRATION

SUPPLEMENTAL REQUEST

NOVEMBER, 1977

## UNIVERSITY OF ALASKA

1978 Work Program

## BOARD OF REGENTS/STATEWIDE ADMINISTRATION

(All figures in thousands)

SOURCE	FY77 BUDGET	FY78 FCC	FY78 Budget		
			Work Program	Supplemental	Total
<u>REVENUES</u>					
Revenue subject to Board's distribution	N/A	4,046.8	4,046.8 <sup>(c)</sup>	1,000.0	5,046.8
Appropriation for Board of Regents	N/A	122.9	122.9	0	122.9
Appropriation for President's Office	N/A	133.4	133.4	0	133.4
Salary Transfers	N/A	0	344.0 <sup>(d)</sup>	0	344.0
<b>TOTAL</b>	<b>4,327.0<sup>(a)</sup></b>	<b>4,303.1<sup>(b)</sup></b>	<b>4,647.1</b>	<b>1,000.0</b>	<b>5,647.1</b>
<u>EXPENDITURES</u>					
Board of Regents:	Included under	Included under			
Board Travel	Exec. Secretary	Exec. Secretary	41.5	0	41.5
Executive Secretary	85.2	110.1	96.2	0	98.2
Comptroller	82.4	0	131.9	13.2	145.1
Presidential Search	18.8	12.8	12.8	0	12.8
Regent's Distribution	0	4,046.8	0	0	0
<b>SUB-TOTAL</b>	<b>186.4</b>	<b>4,169.7</b>	<b>284.4</b>	<b>13.2</b>	<b>297.6</b>
President's Office	133.4	133.4	155.2	0	155.2
Vice President-REA	155.8	0	0	0	0
Executive Vice President	90.9	0	0	0	0
Management Systems	300.0	0	0	0	0
University Counsel	83.6	0	106.3	0	106.3
Assistant to the President for Academic Affairs:					
Office of the Assistant to the President	55.7	0	99.6	7.1	106.7
Director of Institutional Planning	85.7	0	103.4	18.5	121.9
Facility Planning and Construction Management	135.4	0	173.5	37.9	211.4
<b>SUB-TOTAL</b>	<b>276.8</b>	<b>0</b>	<b>376.5</b>	<b>63.5</b>	<b>440.0</b>
Director of Development:	Included under				
Office of the Director of Development	Sub-Total	0	102.6	0	102.6
Alumni Affairs	Same	0	102.7	0	102.7
Information Services	Same	0	99.3	0	99.3
Publications	Same	0	20.5	0	20.5
<b>SUB-TOTAL</b>	<b>309.3</b>	<b>0</b>	<b>325.1</b>	<b>0</b>	<b>325.1</b>

UNIVERSITY OF ALASKA  
FY78 Work Program  
BOARD OF REGENTS/STATEWIDE ADMINISTRATION

(All figures in thousands)

SOURCE	FY77 BUDGET	FY78 FCC	FY78 BUDGET		
			Work Program	Supplemental	Total
<b>Vice President for Finance:</b>					
Office of the Vice President for Finance	111.5	0	142.9	0	142.9
Assistant Vice President for Finance	140.1	0	0	0	0
Budget Development	123.0	0	173.6	0	173.6
Accounting Services	580.1	0	806.5	126.0	932.5
Business Services	380.0	0	500.0	69.0	569.0
Systems Development	Incl. under Acctng.	0	106.7	70	176.7
Computer Development	1,168.6	0	1,279.2	304.5	1,583.7
<b>SUB-TOTAL</b>	<b>2,503.4</b>	<b>0</b>	<b>3,008.9</b>	<b>569.5</b>	<b>3,578.4</b>
<b>Special Assistant to the President:</b>					
Office of the Special Assistant to the President	0	0	20.3	0	20.3
Personnel Director	231.0	0	108.9	77.6	186.5
EEO/AA Officer	Incl. under Pers.	0	46.7	0	46.7
<b>SUB-TOTAL</b>	<b>231.0</b>	<b>0</b>	<b>175.9</b>	<b>77.6</b>	<b>253.5</b>
Chancellor, Community Colleges, Extension Rural Ed.	0	0	78.2	0	78.2
HU Contract Manager	Incl. under Pers.	0	80.2	0	80.2
University Assembly	56.4	0	56.4	0	56.4
Contingency Reserves	0	0	0	276.2	276.2
<b>TOTAL STATEWIDE ADMINISTRATION AND BOARD OF REGENTS</b>	<b>\$4,327.0</b>	<b>\$4,303.1</b>	<b>\$4,647.1</b>	<b>1,000.0</b>	<b>\$5,647.1</b>

(a) Revenue in the amount of \$4,327.0 does not fall in any of the above categories. However, this figure does represent the total Revenue and Expenditures Budget for FY77.

(b) FY78 does not include the salary transfers listed under footnote (d).

(c) Revenue subject to Regents' Distribution consists of the following:

\$ 620.0 Overhead, indirect cost recovery  
2,895.8 State General Fund Appropriation  
531.0 Program Receipts:  
    Computer Services \$250.0  
    Interest from Permanent Fund 165.0  
    Interest from Investments 116.0

Regents' Distribution Component, in addition to \$4,046.8 as identified above, also includes \$2,265.5 in personal services for salary increase authorized in FY77 are now included in various Budget Request Units within the University of Alaska. (See next page.)

(d) Salary Transfers consist of the following:

\$239.2 5% Base Salary adjustment for Statewide Administration and Board of Regents from \$3,448.0 FCC Special Appropriation in salary and staff benefits increase for the University of Alaska  
46.0 Salary increase distribution not completed in FY77 in Statewide Administration and Board of Regents from Regents' Distribution Component.  
22.0 From the University of Alaska Foundation to cover one quarter of salary and staff benefits for the positions of Director of Development and Executive Secretary to the Director of Development.  
36.8 Transfer from University of Alaska/Fairbanks to Statewide Administration to cover Job Analyst position and portion of Public Relations position which are now part of Statewide Admin. Budget.

**\$344.0 Total**

10/19/77/RDH

University of Alaska  
1977-78 Work Program  
Board of Regents and Statewide Administration

Prioritization of \$1 million Supplemental Appropriation

1. \$304,500 for Computer Development through the existing contract with Systems Computer Technology Corporation
2. \$ 77,600 for the office of Personnel Director
  - \$28.9 Director
  - 12.0 Administrative Assistant
  - 16.3 Manager Compensation and Benefits
  - 20.4 Operating Expenses
3. \$ 69,000 for the office of Business Services in Vice President for Finance
  - \$31.9 Director
  - 11.4 Administrative Assistant
  - 20.5 Risk Manager
  - 5.2 Operating Expenses
4. \$ 70,000 for Systems Development
  - \$31.9 Director
  - 33.7 Systems Analyst
  - 4.4 Operating Expenses
5. \$126,000 for Accounting Services
  - \$29.5 Fund and Financial Statement Accountant
  - 13.5 Account Clerk II
  - 18.6 CBU Clerk
  - 24.8 Construction Accountant
  - 16.5 Account Clerk II
  - 16.5 Account Clerk II
  - 6.6 Operating Expenses
6. \$ 18,500 for Institutional Planning
  - \$13.8 Personal Secretary
  - 4.7 Student Assistants
7. \$ 13,200 for Comptroller's Office
  - \$13.2 Executive Secretary
8. \$ 7,100 for Assistant to the President for Academic Affairs
  - \$ 7.1 Student Clerk
9. \$ 37,900 for Facilities Planning and Construction
  - \$34.9 Engineering Systems Manager
  - 3.0 Operating Expenses
10. \$276,200 for Reserve for Contingencies.

\$1,000,000

11/19/77 -NDH

## UNIVERSITY OF ALASKA

## FY 78 WORK PROGRAM

## BOARD OF REGENTS/STATEWIDE ADMINISTRATION

## Summary of 276.2 Contingency

		<u>TOTAL</u>
<u>Exec. Secretary to the Board of Regents</u>		16,159
Personnel Services	2,000	
Operating Expenses:		
Commodities	500	
Contractual	2,000	
Board's Representational Allowance	11,659	
 <u>University Counsel</u>		 2,500
Operating Expenses:		
Commodities	2,500	
 <u>Asst. to the Pres. for Acad. Affairs</u>		 3,500
Personnel Services	500	
Labor Pool	3,000	
 <u>Facilities Plan. &amp; Construction</u>		 20,614
Personnel Services	18,864	
Operating Expenses:		
Travel	500	
Equipment	1,250	
 <u>Alumni Services</u>		 3,000
Labor Pool	3,000	
 <u>Information Services</u>		 2,490
Operating Expenses:		
Contractual	1,685	
Equipment	805	
 <u>Publications</u>		 750
Operating Expenses:		
Equipment	750	
 <u>Vice President for Finance</u>		 1,800
Equipment	1,800	

11-19-77 - NDH  
 FY78 Work Program  
 Board of Regents/Statewide Administration  
 Summary of 276.2 Contingency  
 -2-

<u>Accounting Services</u>		34,400
Personnel Services	19,000	
Operating Expenses:		
Travel	1,500	
Contractual	12,000	
Equipment	1,900	
 <u>Budget Development</u>		37,325
Personnel Services	16,460	
Operating Expenses:		
Travel	2,000	
Commodities	600	
Contractual	3,500	
Equipment	14,765	
 <u>Special Asst. to the President</u>		10,250
Personnel Services	5,000	
Operating Expenses:		
Travel	1,500	
Commodities	1,125	
Contractual	1,125	
Equipment	1,125	
Miscellaneous	375	
 <u>Personnel Director</u>		33,812
Personnel Services	21,812	
Operating Expenses:		
Travel	6,720	
Equipment	5,280	
 <u>Chancellor, C.C. Ext. &amp; Rural Ed.</u>		8,600
Operating Expenses:		
Travel	2,000	
Contractual	800	
Commodities	800	
Equipment	2,000	
Personal Services	3,000	
 <u>University Assembly</u>		4,000
Operating Expenses:		
Travel	4,000	

UNIVERSITY OF ALASKA

11-19-77 - NDH  
FY Work Program  
Board of Regents/Statewide Administration  
Summary of 276.2 Contingency  
-3-

<u>President's Office</u>		22,000
Personnel Services	15,000	
Operating Expenses:		
Travel	2,000	
Contractual	5,000	
<u>Independent Audit</u>		75,000
Operating Expenses:		
Contractual(re FY 77 audit)	75,000	
		<hr/>
		276,200

-0-

NDH:dm

FY 78 BUDGET REQUEST FOR THE MANAGEMENT TEAM

NOVEMBER, 1977



UNIVERSITY OF ALASKA  
FAIRBANKS, ALASKA 99701

November 8, 1977

Mr. B.B. Allen  
Commissioner of Administration  
Department of Administration  
State Capitol Building  
Pouch C  
Juneau, Alaska 99811

RE: (a) Request for Balance of Funding from FY77 for Management Team  
@ \$29,981.22  
(b) Special Appropriation Request, FY78 Session, to offset Management  
Team Cost(s) Incurred in FY78

Dear Mr. Allen:

Your assistance is solicited relative to the referenced matter.

Reference (a) concerns itself with receiving approval from your office for the utilization of the balance @ \$29,981.22 in the FY78 of the \$150,000.00 FY77 State Appropriation, advanced toward the cost of the management team.

Reference (b) advances the request that special legislation be appropriately introduced in the FY78 session of the Legislature, funding the costs of the management team met in the FY78 (i.e., principally a function of billings received subsequent to 6/30/77 for services rendered in the FY77, although some services and billings therefor have been and will be witnessed in the current FY78). The amount sought is as follows (See: attachment for support):

Amount paid/projected to be paid in FY78	\$187,481.22
Amount being claimed by F. Arnold Echols beyond \$15,000.00 Purchase Order (Subject to Board of Regents' action 12/2/77)	6,635.97
Plus: Balance from FY77 Legislation @ \$150K, if disapproved	<u>29,981.22</u>
Total Amount Sought, FY78 Legislation	\$224,098.41

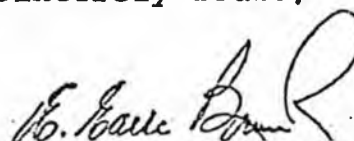
Pursuant to the foregoing, if the \$29,981.22 amount spoken to under reference (a) above is approved by your office, the special legislation amount sought under reference (b) above @ \$224,098.41 would have to be appropriately reduced (i.e., to \$194,117.19).

UNIVERSITY OF ALASKA

November 8, 1977  
B.B. Allen  
Page Two

Your attention to this request would be appreciated. Should you have any question, please feel free to contact me.

Sincerely Yours,



Dr. E. Earle Brewer  
Vice President for Finance

EEB:lw

cc: Dr. Neil D. Humphrey, President

Prepared 11/8/77

ANALYSIS OF  
MANAGEMENT TEAM EXPENSES BY FISCAL YEAR

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<u>MAIN LAFRENTZ &amp; COMPANY</u>	\$265,000.00	(Committed
	\$ 93,935.01	(Paid in FY77)
	\$137,620.05	(Paid in FY78)
	\$ 12,171.50*	(Payment Pending)
	\$ 33,444.94	(Projected for FY78)

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<u>ECHOLS, ARNIE</u>	\$ 15,000.00	(Committed)
	\$ 9,135.39	(Paid in FY77)
	\$ 4,551.01	(Paid in FY78)
	\$ 1,313.60	(Projected for FY78)
	\$ 6,635.97**	(Payment Pending)

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<u>SARAFIAN, ARMEN</u>	\$ 27,500.00	(Committed)
	\$ 16,948.38	(Paid in FY77)
	\$ 10,551.62	(Paid in FY78)

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SUMMARIES:

Amount Paid in FY78	<u>\$194,117.19</u>	(Asked From B.B. Allen)
Special Appropriation in FY77:	<u>\$150,000.00</u>	
Amount Spent in FY77:	<u>-120,018.78</u>	
To Be Requested for Use in FY78	<u>\$ 29,981.22</u>	

Footnotes:

- \* Invoice Received, Payment pending, Included in Projected Figure for FY78
- \*\* Represents requested "overdraw" (i.e., sum of billings #7, #8, & #9 @ \$7,949.57 minus \$1,313.60 current balance = \$6,635.97) from F. Arnold Echols that are currently being held in abeyance subject to Board of Regents action on 12/2/77.

STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

MEMORANDUM

March 10, 1978

SUBJECT: SCS CSHB 717  
Appropriation University of Alaska

TO: Senator John Sackett  
Chairman, Senate Finance Committee

FROM: Billy G. Berrier *BGB*  
Director  
Division of Legal Services

You have asked whether in our opinion the appropriation for the purpose of paying salary longevity increases to staff of the University of Alaska to the Office of the Governor in sec. 1 of SCS CSHB 717 instead of directly to the university creates constitutional problems. My understanding of the entire section is that the Governor is given merely ministerial authority and is required to allocate to the university the excess costs of the salary longevity increments above the fiscal year 1978 university appropriation. He is given no authority to determine what salary increments are to be given or to whom. His sole authority is to determine the amount of excess costs and pay that amount to the university.

The university is established by the Constitution of the State of Alaska. Sections 2 and 3 of Article VII provide:

"SECTION 2. The University of Alaska is hereby established as the state university and constituted a body corporate.

It shall have title to all real and personal property now or hereafter set aside for or conveyed to it. Its property shall be administered and disposed of according to law.

SECTION 3. The University of Alaska shall be governed by a board of regents. The regents shall be appointed by the governor, subject to confirmation by a majority

Senator John Sackett  
Page 2  
March 10, 1978

of the members of the legislature in joint session. The board shall, in accordance with law, formulate policy and appoint the president of the university. He shall be the executive officer of the board."

An argument can be made that these create constitutional autonomy for the university and that it possesses a sphere of authority within which neither the legislative nor executive branch of government may interfere. While such a sphere may exist in some areas, in my opinion no autonomy exists in the fiscal area except possibly in the treatment of private gifts.

There are, however, limits to legislative power through the appropriation process. A very recent case in this area was decided in 1975 by the Montana Supreme Court.

While the Montana Constitution is less restrictive of university independence than ours, providing in Sec. 9(2)(a) of Art. X:

"The government and control of the Montana university system is vested in a board of regents of higher education which shall have full power, responsibility, and authority to supervise, coordinate, manage, and control the Montana university system..."

The Montana Supreme Court in Board of Regents of Higher Education v. Judge (543 P.2d 1323) after holding the constitution must be read as a whole without undue emphasis to the particular section dealing with the university and after examination of the cases uniformly cited as supporting the theory of university autonomy that

"Regent autonomy has not been asserted over the bare legislative power to appropriate in the above instances. That power, by implication in these cases and expressly in others cited by the Regents, is secure even in Michigan with its strong constitutional provision and long judicial recognition of autonomy of the regents. We recognize here that while Montana's Constitution is not as explicit or broad as that of Michigan, the principle of regent independence was definitely intended by the drafters of the 1972 Montana Constitution. At the same time, just as in Michigan, legislative control of higher education through the appropriation process

Senator John Sackett  
Page 3  
March 10, 1978

remains. The Regents are a constitutional body in Montana government subject to the power to appropriate and the public policy of this state."

but added a caveat in stating:

"However, the legislature cannot do indirectly through the means of line item appropriations and conditions what is impermissible for it to do directly. Line item appropriations become constitutionally impermissible when the authority of the Regents to supervise, coordinate, manage, and control the university system is infringed by legislative control over expenditures. On their face, the budget items and corresponding line items of HB 271 are reasonably related to the purpose of providing funds for necessary services and the other responsibilities of the legislature enumerated above."

Because the Montana Constitution grants greater power to the university than our constitution does, the limitations on legislative authority are not as stringent here. Factually, however, the appropriation involved in sec. 1 merely creates a fiscal procedure for use of this appropriation. It does not infringe upon the power of the Board of Regents to govern the university.

Therefore, it is my opinion that the section is constitutionally permissible.

BGB:hjd

Income & Expense.

Disbursements:

Transfers from other programs.

Deficit, 200,000

Abolished in other programs.

How did he intend to cover? *Memor had a plan.*

Post-time instruction funds. *Supp* 224.7

Denial st. wide admin - *Gag Order*

July - Jan [*verbally*, written]

200000

Lower instruction not used

Instructional super  
LRA, lower dev.

Duplicate Courses

therefore, no

Credit: Nothing left to cover, 80-100 courses.

→ Give us a written documentation and trail to follow:

→ Statewide Admin; Know:

Monk: Board of Regents ✓ Knows:  
statewide admin: know (cancelled) not all.  
Jerguson said would work out.

No. additional funds in surplus, contingency & transfers because of increase in fund courses.

Physical Facilities: 1977 + heat & security - Covered in the \$200,000 figure. \$175,000 [

President's Contingency: 1%, 480-500,000  
Status? \$30,000 - Released about \$40,000 according to Fairbanks.

New positions

~~417.3~~  
~~1581.6~~

~~Original sponsor - Geoft~~

1 IN THE SENATE *Senate House* BY THE FINANCE COMMITTEE

2 *^* CS FOR ~~SENATE~~ BILL NO. ~~444~~ 717

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for sala-  
7 ries and operating expenses of the University of  
8 Alaska; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$292,500 is appropriated from the general fund to  
11 the Office of the Governor for the purpose of paying salary longevity in-  
12 crements to staff of the University of Alaska. The sum allocated to the  
13 university shall be based on the excess cost of these salary longevity in-  
14 crements above the fiscal year 1973 university appropriation.

15 \* Sec. 2. The sum of <sup>8900,000</sup>~~11,000,000~~ is appropriated from the general fund to  
16 the University of Alaska for support of the management of the statewide  
17 system, including, but not limited to, all fiscal year 1973 expenditures of  
18 the University Management Team.

19 \* Sec. 3. The sum of <sup>1,581,600</sup>~~2,429,500~~ is appropriated from the general fund to  
20 the University of Alaska for support of the program components of the univer-  
21 sity, to be distributed as follows:

	Appropriation
(1) Organized research	\$107,200
(2) Fairbanks campus: four-year and graduate programs	132,300
(3) Tanana Valley Community College	22,800
(4) Fairbanks institutional support	94,300
(5) Anchorage campus: four-year and graduate programs	324,700

62.3  
 63.5  
 ---  
 125.8

1	(6) Anchorage Community College	125,800 <del>69,500</del>
2	(7) Matanuska-Susitna Community College	8,500
3	(8) Anchorage Public Service	78,100
4	(9) Anchorage institutional support	98,200
5	(10) Ketchikan Community College	2,500
6	(11) Sitka Community College	1,500
7	(12) Southeast institutional support	214,200
8	(13) Kodiak Community College	62,800
9	(14) Kenai Community College	60,200
0	(15) Kuskokwim Community College	56,100
1	(16) Northwest Community College	72,400
2	(17) Rural Educational Affairs Public Service	120,000

\* Sec. 4. The sums appropriated in this Act constitute the balance of funds authorized to be appropriated to the University of Alaska for the fiscal year ending June 30, 1978, as set out in the letter of intent adopted by the First Session of the Tenth Alaska Legislature in conjunction with approval of the fiscal year 1978 General Appropriation Act. The unexpended and unobligated portion of the funds appropriated in this Act lapse into the general fund June 30, 1978.

\* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

Letter of Intent accompanying SENATE BILL NO. 462 appears as follows:

SB  
462

LETTER OF INTENT  
CS SENATE BILL 462

The Free Conference Committee, in the course of writing the statement of legislative intent for the FY 1978 budget for the University of Alaska, provided in part as follows:

The Legislature will entertain a supplemental appropriation to the Regents' distribution component . . . in an amount not to exceed \$1,000,000 general funds . . .

As to the remaining budget groups . . . the Legislature will entertain a supplemental appropriation . . . not to exceed \$4,400,000 general funds for these budget groups. Approval of the supplemental appropriation will depend upon whether the University has complied with the legislative intent set forth herein, and further upon the submission of a comprehensible budget format with an amount of detail and backup material similar to that required of every other state agency . . .

The University shall make its plans for FY 1978 based upon these maintenance guidelines and based upon the amount of general funds authorized on the FY 1978 budget plus the additional \$4.4 million (if needed). If the guidelines are met and the supplemental request is properly documented, the supplemental appropriation should be favorably considered by the Legislature.

The Free Conference Committee, in order to guarantee a minimum of funding for certain budget components, provided for "advances" on the supplemental in the FY 1978 budget bill. Some of those "advances" were vetoed by the Governor. The intent bill takes into consideration the advances and the vetoes; thus, the total of all advances and the supplemental approved herein is \$4,400,000, with the exception of some capital and change items which have been deleted from the University's Supplemental request.

Since the FY 1978 budget was signed into law, some unforeseen events have taken place. First is the resignation of the University's new president only a few months after taking office. Secondly, the University has not complied with the above-stated intent to submit a comprehensible budget format for FY 78 which is based upon a reliable statement of appropriations and expenditures against those appropriations. Therefore, it would be difficult, if not impossible, for the Legislature to pass judgment on whether the FY 1978 budget guidelines have been met.

SB  
462

Because of the Legislature's concern with the students and faculty of the University, the decision was made to fund the supplementals for FY 1978, with the following exceptions:

1. Institute of Marine Science - Renovat'ion of Irving II Building - Capital item 39.8
2. Institute of Arctic Biology - Cold Adaptation - New Program 45.9
3. U.A. Fairbanks - Library Circulation System - Capital item 52.0
4. U.A. Anchorage - Research & Professional Centers - New Program 46.4
5. Anchorage Community College - Technical programs equipment - Capital item 39.9
6. Anchorage Community College - Military Base Programs - Not maintenance 182.3
7. Rural Education - New position for former Vice President, REA - not maintenance 64.4

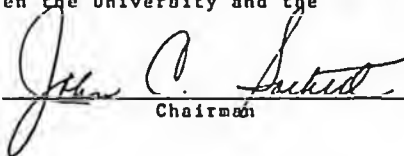
In doing so, the Legislature makes no judgment as to whether general funds appropriated on the FY 1978 Budget Act were spent according to legislative intent. The Finance Committee Substitute for Senate Bill 462 has reduced the number of appropriations from those originally included in HB 717. It is hoped the new level of appropriations will allow flexibility within programs of each campus and yet assure that funds for one campus will not be used for programs at a different campus. The FY 78 University budget was divided into 67 appropriations. This supplemental compresses these appropriations into a fewer number. It is intended that the University shall have the authority to transfer from any appropriation in Section 3 of this supplemental to any corresponding appropriation established in the FY 78 University budget. The corresponding appropriations are as follows:

<u>SB 462</u>	<u>FY 78 Budget</u>
Fairbanks	Fairbanks
4year & graduate	4year & graduate
	Instruction
	Academic Support
	Student Services
Tanana Valley Community College	Tanana Valley C.C.
	Instruction
	Academic Support
	Student Services
Institutional Support	Institutional Support

Anchorage	Anchorage	SB
4-year & graduate	4-year & graduate	462
	Instruction	
Anchorage Community	Anchorage C.C.	
College	Instruction	
	Academic Support	
Mat-Su Community	Mat-Su C.C.	
College	Instruction	
Public Service	Public Service	
Institutional Support	Institutional Support	
Southeast	Southeast	
	Institutional Support	
Ketchikan Community	Ketchikan C.C.	
College	Academic Support	
Sitka Community College	Sitka C.C.	
	Academic Support	
Institutional Support	Institutional Support	
Rural Educational Affairs	Rural Educational Affairs	
Kodiak Community	Kodiak C.C.	
College	Academic Support	
Kenai Community	Kenai C.C.	
College	Academic Support	
Kuskokwim Community	Kuskokwim C.C.	
College	Academic Support	
	Public Service	
Northwest Community	Northwest C.C.	
College	Instruction	
	Academic Support	
	Institutional Support	
Public Service	Public Service	

It is the intent of the Legislature that the funds appropriated through Finance Committee Substitute for Senate Bill 462 shall be used to keep the University operating at a maintenance level, as stated in the FY 1978 Budget Act. Money shall not be diverted from existing programs to other purposes, such as covering the 1977 deficit, if any.

The Legislature takes note that transfers have apparently been made by the University between appropriation items without requesting prior approval of the Legislative Budget and Audit Committee as required by law. If the University does not comply with stated budget intent, the University must recognize this will do further damage to the relationship between the University and the Legislature.

  
 \_\_\_\_\_  
 Chairman

SB The Health, Education and Social Services Committee has had  
466 SENATE BILL NO. 466 (special appropriation to Department  
of Health and Social Services for a mobile dental clinic)  
under consideration and the committee recommends it do  
pass with the following amendment:

Page 1, line 11: delete "a mobile"

Page 1, line 12: delete "clinic" insert "equipment"  
after "state" insert "period" and  
delete remainder of sentence

The report was signed by Senator Hackney, Chairman, and  
concurred in by Senators Willis and Bradley.

SENATE BILL NO. 466 was referred to the Finance Committee.

#### CONSIDERATION OF THE CALENDAR

#### SECOND READING OF SENATE RESOLUTIONS

SJR SENATE JOINT RESOLUTION NO. 37 (conservation of bowhead  
37 whales) was read the second time.

Senator Colletta moved and asked unanimous consent that  
the Rules be suspended and SENATE JOINT RESOLUTION NO.  
37 be considered engrossed, advanced to third reading  
and placed on final passage. Without objection, it was  
so ordered.

SENATE JOINT RESOLUTION NO. 37 was read the third time.

The question being: "Shall SENATE JOINT RESOLUTION NO.  
37 (conservation of bowhead whales) pass the Senate?"  
The roll was taken with the following result:

Yeas:	19	Bradley, Butrovich, Colletta, Ferguson, Hackney, Mohman, Huber, Kerttula, Meland, Orsini, Poland, Rader, Ray, Rodey, Sackett, Sumner, Tillion, Willis, Ziegler
Nays:	0	
Excused:	1	Croft

and so, SENATE JOINT RESOLUTION NO. 37 passed the Senate  
and was referred to the Secretary for engrossment.

DATE: March 1, 1978

MEMORANDUM:

TO: David J. Scott  
Fiscal Analyst  
Alaska State Legislature

FROM: TIMOTHY TILSWORTH  
Assistant to the President for Academic Affairs

SUBJECT: FY 78 Supplemental - Statewide and  
President's Contingency

Per your request this date we are furnishing the following information:

- 1.) What is the impact if \$200,000 for UAA military programs must be absorbed from the \$1.0M statewide supplemental appropriation?

ANSWER: We have identified approximately \$175,000 to \$200,000 in the statewide supplemental (including supplemental contingency) which could be used for this purpose as follows:

-continued on next mail message-

4P 52  
#52 SYPRESIDENT 03/01/78 21:35:15 \*

Ex. Sec. to Comptroller	\$ 13,800
Engr., Fac. Plan. & Const.	18,900
Director, Off. of Personnel	24,500
Admin. Assist. Off. of Personnel	12,000
Manag. Comp. & Bene., Off. of Personnel	16,300
Admin. Assist., Bus. Services - Finance	11,400
Risk Manager - Bus. Services - Finance	10,500
Director Systems Development - Finance	31,900
Sys. Anal., Systems Development - Finance	20,000
Accounts Clk., Accounting - Finance	16,500
Miscellaneous - Travel, commodities, other - \$10,000 to \$25,000	
TOTAL	\$175,000 to \$200,000

Please be advised that the positions identified are presently unfilled. Some are currently advertised and all are essential to our operation for FY 79. We consider these positions critical and would like to fill them yet this FISCAL YEAR.

If we are as well expected to absorb the cost of the management team in the amount of \$164,200 the only source we are able presently identify is contractual commitments to SCT within the supplemental

If the above is not possible from the supplemental then another option would be the termination of existing personnel which we, of course, consider highly undesirable to do.

Exhausting all options within the supplemental, then our only recourse would be to identify funds outside of the supplemental - probably salary savings.

- continued on next message -

+P 53

#53 SYPRESIDENT 03/01/78 22:02:33 \*

2.) How many dollars are in the President's 1% Statewide Contingency and how much of these funds have been committed?

ANSWER: A. The President's Contingency is not a separate and distinct account. It is a 1% assessment against all appropriation units to be held in reserve at the unit location and within the original appropriation account. Release of the funds for expenditure may only be accomplished by obtaining approval of the President.

B. The purpose of the contingency is to hold funds in reserve at the unit level because of uncertain conditions and unforeseen needs, accidental occurrences, and emergencies.

C. The total amount of the President's Contingency (1%) is approximately \$635,800.

D. The only committed expenditures we are aware of from this contingency at this time are about \$40,000 at UAA.

NOTE: It is anticipated that some BRU's are planning to request the release of these funds to be utilized as a part of their 2% budget cut - when implemented.

We trust that this information is sufficient for your use but should you have questions about any of it please call me at 479-7582.

TT/tt

cc: President Foster F. Diebold

Director

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 717

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for sala-  
7 ries and operating expenses of the University of  
8 Alaska; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$892,500 is appropriated from the general fund to  
11 the Office of the Governor for the purpose of paying salary longevity in-  
12 crements to staff of the University of Alaska. The sum allocated to the  
13 university shall be based on the excess cost of these salary longevity in-  
14 crements above the fiscal year 1978 university appropriation.

15 \* Sec. 2. The sum of \$900,000 is appropriated from the general fund to  
16 the University of Alaska for support of the management of the statewide  
17 system, including, but not limited to, all fiscal year 1978 expenditures of  
18 the University Management Team.

19 \* Sec. 3. The sum of \$1,581,600 is appropriated from the general fund to  
20 the University of Alaska for support of the program components of the univer-  
21 sity, to be distributed as follows:

	Appropriation
22	
23 (1) Organized research	\$107,200
24 (2) Fairbanks campus: four-year and	
25 graduate programs	132,300
26 (3) Tanana Valley Community College	22,800
27 (4) Fairbanks institutional support	94,300
28 (5) Anchorage campus: four-year and	
29 graduate programs	324,700

1	(6) Anchorage Community College	125,800
2	(7) Matanuska-Susitna Community College	8,500
3	(8) Anchorage Public Service	78,100
4	(9) Anchorage institutional support	98,200
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9	(14) Kenai Community College	60,200
10	(15) Kuskokwim Community College	56,100
11	(16) Northwest Community College	72,400
12	(17) Rural Educational Affairs Public Service	120,000

13 \* Sec. 4. The sums appropriated in this Act constitute the balance of  
14 funds authorized to be appropriated to the University of Alaska for the  
15 fiscal year ending June 30, 1978, as set out in the letter of intent adopted  
16 by the First Session of the Tenth Alaska Legislature in conjunction with  
17 approval of the fiscal year 1978 General Appropriation Act. The unexpended  
18 and unobligated portion of the funds appropriated in this Act lapse into the  
19 general fund June 30, 1978.

20 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-  
21 070(c).

22  
23  
24  
25  
26  
27  
28  
29  
30

University of Alaska

SB 462

From Change to to maintenance:

Deleted: Capital Improvements: 39.8  
52.0  
39.9  
64.4

New positions: (1) Mrs. Ramos.  
(Kept in) ✓ (2) Physical plant Maint  
" " (3) Computer node  
← (4) Criminal Justice 46.4  
" " (5) Airframe & power plant. - Check.

Military program: Community College: ✓ 182,300 gen. fund  
(1) Disinfecting  
(2) disinfecting

1600 students in military  
- 1st cohort  
- 2nd cohort in 2 out of state  
be out of state tuition.

Loss of PREP federal funds: Asking for  
general funds:

Organized research: \$45.9 Research offices for  
new district.

SENATE JOURNAL

LETTER OF INTENT  
FOR SENATE COMMITTEE SUBSTITUTE  
FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 717

The Free Conference Committee, in the course of writing the statement of legislative intent for the FY 1978 budget for the University of Alaska, provided in part as follows:

The Legislature will entertain a supplemental appropriation to the Regents' distribution component . . . in an amount not to exceed \$1,000,000 general funds . . .

As to the remaining budget groups . . . the Legislature will entertain a supplemental appropriation . . . not to exceed \$4,400,000 general funds for these budget groups. Approval of the supplemental appropriation will depend upon whether the University has complied with the legislative intent set forth herein, and further upon the submission of a comprehensible budget format with an amount of detail and backup material similar to that required of every other state agency . . .

The University shall make its plans for FY 1978 based upon these maintenance guidelines and based upon the amount of general funds authorized on the FY 1978 budget plus the additional \$4.4 million (if needed). If the guidelines are met and the supplemental request is properly documented, the supplemental appropriation should be favorably considered by the Legislature.

The Free Conference Committee, in order to guarantee a minimum of funding for certain budget components, provided for "advances" on the supplemental in the FY 1978 budget bill. Some of those "advances" were vetoed by the Governor. The intent bill takes into consideration the advances and the vetoes; thus, the total of all advances and the supplemental approved herein is \$4,400,000, with the exception of ~~some specified capital and change items which have been deleted from the University's supplemental request, and the addition of~~ <sup>100,000 for cover</sup>

*changes to conform to legislative intent to the greatest possible extent.*

Since the FY 1978 budget was signed into law, some unforeseen events have taken place. First is the resignation of the University's new president only a few months after taking office. Secondly, the University has not complied with the above-stated intent to submit a comprehensible budget format for FY 78 which is based upon a reliable statement of appropriations and expenditures against those appropriations. ~~Therefore, it would be difficult, if not impossible, for the legislature to pass judgment on whether the FY 1978 budget guidelines have been met.~~

Because of the Legislature's concern with the students and faculty of the University, the decision was made to fund the supplementals for FY 1978, with

the following exceptions:

1. Statewide Administration - General Reduction ~~(200.0)~~ (100.0)
2. Institute of Marine Science - Renovation of Irving II Building - Capital Item ( 39.8)
3. Institute of Arctic Biology - Cold Adaptation - New Program ( 45.9)
4. U.A. Fairbanks - Library Circulation System - Capital item ( 52.0)
5. U.A. Anchorage - Research & Professional Centers - New Program ( 46.4)
6. U.S. Anchorage - Provision for shortfall in receipts ~~100.0~~ 100.0
7. Anchorage Community College - Technical programs equipment - Capital item ( 39.9)
8. Anchorage Community College - Military Base Programs - Not General Fund (120.0)
9. Rural Education - New position for former Vice President, REA - not maintenance ( 64.4)

It is apparent from University testimony to the Senate Finance Committee that the University has not adhered to the legislative intent for the FY 78 budget. Because the University Administration allowed the addition of some 30 lower division courses at the University of Alaska, Anchorage Campus, not included under either the definition of maintenance or special additions in the Free Conference Committee Budget, this would necessitate a reduction in military and/or summer session programs. For this reason, and because the Senate Finance Committee does not wish to penalize students or faculty for University mis-management, \$100,000 of the Statewide Administration Supplemental request is being appropriated to cover the shortfall in receipts and over-expenditure in programs at the University of Alaska, Anchorage. An additional \$100,000 to cover these shortfalls in receipts and over-expenditures is to be taken from the existing contingency fund of the President. Since moving funds from the President's Contingency Fund to U.A.A. will involve transfers between appropriations, it is assumed that the University will request approval for these transfers from the Legislative Budget & Audit Committee before any transfers are completed.

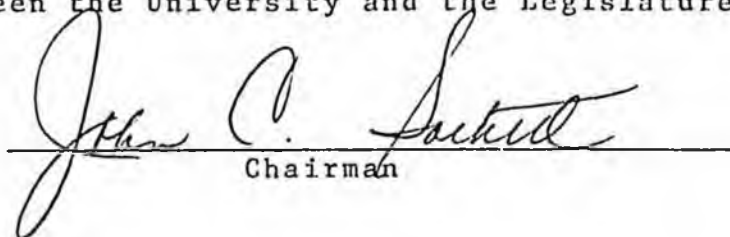
The Senate Finance Committee Substitute for Committee Substitute for HB 717 has reduced the number of appropriations from those originally included in HB 717. It is hoped the new level of appropriations will allow flexibility within programs of each campus and yet assure that funds for one campus will not be used for programs at a different campus. The FY 78 University budget was divided into 67 appropriations. This supplemental compresses these appropriations into a fewer number.

Ketchikan Community  
College  
Sitka Community College  
  
Institutional Support  
Rural Educational Affairs  
Kodiak Community  
College  
Kenai Community  
College  
Kuskokwim Community  
College  
  
Northwest Community  
College  
  
Public Service

Ketchikan C.C.  
Academic Support  
Sitka C.C.  
Academic Support  
Institutional Support  
Rural Educational Affairs  
Kodiak C.C.  
Academic Support  
Kenai C.C.  
Academic Support  
Kuskokwim C.C.  
Academic Support  
Public Service  
Northwest C.C.  
Instruction  
Academic Support  
Institutional Support  
Public Service

It is the intent of the Legislature that the funds appropriated through Finance Committee Substitute for Senate Bill 462 shall be used to keep the University operating at a maintenance level, as stated in the FY 1978 Budget Act. Money shall not be diverted from existing programs to other purposes, such as covering the 1977 deficit, if any.

The Legislature takes note that transfers have apparently been made by the University between appropriation items without requesting prior approval of the Legislative Budget and Audit Committee as required by law. If the University does not comply with stated budget intent, the University must recognize this will do further damage to the relationship between the University and the Legislature.

  
Chairman

10/19/77/1007

University of Alaska  
1977-78 Work Program  
Board of Regents and Statewide Administration

Prioritization of \$1 million Supplemental Appropriation

1. \$301,500 for Computer Development through the existing contract with Systems Computer Technology Corporation
2. \$ 77,600 for the office of Personnel Director
  - \$28.9 Director
  - 12.0 Administrative Assistant
  - 16.3 Manager Compensation and Benefits
  - 20.4 Operating Expenses
3. \$ 69,000 for the office of Business Services in Vice President for Finance
  - \$31.9 Director
  - 11.4 Administrative Assistant X
  - 20.5 Risk Manager
  - 5.2 Operating Expenses
4. \$ 70,000 for Systems Development
  - \$31.9 Director
  - 33.7 Systems Analyst X
  - 4.4 Operating Expenses
5. \$126,000 for Accounting Services
  - \$29.5 Fund and Financial Statement Accountant
  - ✓ 13.5 Account Clerk II
  - ✓ 18.6 CBU Clerk
  - ✓ 24.8 Construction Accountant
  - ✓ 16.5 Account Clerk II
  - ✓ 16.5 Account Clerk II
  - 6.6 Operating Expenses
6. \$ 18,500 for Institutional Planning
  - \$13.8 Personal Secretary
  - 4.7 Student Assistants
7. \$ 13,200 for Comptroller's Office
  - \$13.2 Executive Secretary
8. \$ 7,100 for Assistant to the President for Academic Affairs
  - \$ 7.1 Student Clerk
9. \$ 37,900 for Facilities Planning and Construction
  - \$34.9 Engineering Systems Manager
  - 3.0 Operating Expenses
10. \$276,200 for Reserve for Contingencies.

\$1,000,000

11/19/77 -NDH

## UNIVERSITY OF ALASKA

## FY 78 WORK PROGRAM

## BOARD OF REGENTS/STATEWIDE ADMINISTRATION

## Summary of 276.2 Contingency

		<u>TOTAL</u>
<u>Exec. Secretary to the Board of Regents</u>		16,159
Personnel Services	2,000	
Operating Expenses:		
Commodities	500	
Contractual	2,000	
Board's Representational Allowance	11,659	
<u>University Counsel</u>		2,500
Operating Expenses:		
Commodities	2,500	
<u>Asst. to the Pres. for Acad. Affairs</u>		3,500
Personnel Services	500	
Labor Pool	3,000	
<u>Facilities Plan. &amp; Construction</u>		20,614
Personnel Services	18,864	
Operating Expenses:		
Travel	500	
Equipment	1,250	
<u>Alumni Services</u>		3,000
Labor Pool	3,000	
<u>Information Services</u>		2,490
Operating Expenses:		
Contractual	1,685	
Equipment	805	
<u>Publications</u>		750
Operating Expenses:		
Equipment	750	
<u>Vice President for Finance</u>		1,800
Equipment	1,800	

1973-74 - NDH  
 FY73 Work Program  
 Board of Regents/Statewide Administration  
 Summary of 276.2 Contingency  
 -2-

<u>Accounting Services</u>		34,400
Personnel Services	19,000	
Operating Expenses:		
Travel	1,500	
Contractual	12,000	
Equipment	1,900	
<u>Budget Development</u>		37,325
Personnel Services	16,460	
Operating Expenses:		
Travel	2,000	
Commodities	600	
Contractual	3,500	
Equipment	14,765	
<u>Special Asst. to the President</u>		10,250
Personnel Services	5,000	
Operating Expenses:		
Travel	1,500	
Commodities	1,125	
Contractual	1,125	
Equipment	1,125	
Miscellaneous	375	
<u>Personnel Director</u>		33,812
Personnel Services	21,812	
Operating Expenses:		
Travel	6,720	
Equipment	5,280	
<u>Chancellor, C.C. Ext. &amp; Rural Ed.</u>		8,600
Operating Expenses:		
Travel	2,000	
Contractual	800	
Commodities	800	
Equipment	2,000	
Personnel Services	3,000	
<u>University Assembly</u>		4,000
Operating Expenses:		
Travel	4,000	

UNIVERSITY OF ALASKA

11-19-77 - NDH

FY Work Program

Board of Regents/Statewide Administration

Summary of 276.2 Contingency

-3-

<u>President's Office</u>		22,000
Personnel Services	15,000	
Operating Expenses:		
Travel	2,000	
Contractual	5,000	
<u>Independent Audit</u>		75,000
Operating Expenses:		
Contractual(re FY 77 audit)	75,000	

---

276,200

-0-

NDH:dm

Original sponsor: Rules Committee by request  
of the Governor

Offered: 2/8/78  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 717

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for sala-  
7 ries and operating expenses of the University of  
8 Alaska; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$892,500 is appropriated from the general fund to  
11 the Office of the Governor for the purpose of paying salary longevity incre-  
12 ments to staff of the University of Alaska. The sum allocated to the univer-  
13 sity shall be based on the excess cost of these salary longevity increments  
14 above the fiscal year 1978 university appropriation.

15 \* Sec. 2. The sum of \$1,000,000 is appropriated from the general fund to  
16 the University of Alaska for support of the management of the statewide  
17 system.

18 \* Sec. 3. The sum of \$1,890,000 is appropriated from the general fund to  
19 the University of Alaska for support of the program components of the univer-  
20 sity.

21 \* Sec. 4. The sums appropriated in secs. 2 and 3 of this Act constitute  
22 the balance of funds authorized to be appropriated to the University of  
23 Alaska for the fiscal year ending June 30, 1978, as set out in the letter of  
24 intent adopted by the First Session of the Tenth Alaska Legislature in con-  
25 junction with approval of the fiscal year 1978 General Appropriation Act.  
26 The unexpended and unobligated portion of the funds appropriated in secs. 2  
27 and 3 of this Act lapse into the general fund June 30, 1978.

28 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-  
29 070(c).

Introduced: 1/31/78  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 717

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 University of Alaska, FY 78 operating expenses; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The following items are appropriated from the general fund  
11 to the University of Alaska, for Fiscal Year 1978 operating expenses to be  
12 allocated as follows:

	Allocations	Appropriation Items	Appropriation Fund Sources General
13 BOARD OF REGENTS			
14 Board of Regents		\$ 29,400	\$ 29,400
15 STATEWIDE			
16 Institutional Support		970,600	970,600
17 ORGANIZED RESEARCH		351,500	351,500
18 Geophysical Institute	\$ 48,600		
19 Institute of Marine			
20 Science	66,200		
21 Institute of Water			
22 Resources	2,100		
23 Agricultural Experiment			
24 Station	46,300		
25 Institute of Arctic			
26 Biology	63,200		

1	Institutional Support	237,400	237,400
2	ANCHORAGE		
3	Instruction - 4 year and		
4	graduate	274,300	274,300
5	Instruction - Anchorage		
6	Community College	269,400	269,400
7	Instruction - Mat-Su	11,900	11,900
8	Research and Professional		
9	Centers	49,700	49,700
10	Public Service		
11	Academic Support - 4 year and		
12	graduate	24,100	24,100
13	Academic Support - Anchorage		
14	Community College	46,900	46,900
15	Student Services		
16	Student Services - Anchorage		
17	Community College	9,500	9,500
18	Student Services - Mat-Su		
19	Institutional Support	184,400	184,400
20	Institutional Support - Mat-Su		
21	SOUTHEAST		
22	Instruction - Senior		
23	Instruction - Juneau-Douglas		
24	Community College	2,600	2,600
25	Instruction - Ketchikan		
26	Instruction - Sitka	200	200
27	Public Service		
28	Academic Support - Senior		
29	Academic Support - Juneau-Douglas	4,700	4,700

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Introduced: 1/31/78  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 717

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 University of Alaska, FY 78 operating expenses; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The following items are appropriated from the general fund  
11 to the University of Alaska, for Fiscal Year 1978 operating expenses to be  
12 allocated as follows:

	Allocations	Appropriation Items	Appropriation Fund Sources General
13 BOARD OF REGENTS			
14 Board of Regents		\$ 29,400	\$ 29,400
15 STATEWIDE			
16 Institutional Support		970,600	970,600
17 ORGANIZED RESEARCH		351,500	351,500
18 Geophysical Institute	\$ 48,600		
19 Institute of Marine			
20 Science	66,200		
21 Institute of Water			
22 Resources	2,100		
23 Agricultural Experiment			
24 Station	46,300		
25 Institute of Arctic			
26 Biology	63,200		

1	Institute of Social and		
2	Economic Research	65,200	
3	Center for Northern		
4	Educational Research	5,700	
5	Sea Grant Program	4,000	
6	Arctic Environmental		
7	Information	5,800	
8	Biome Center	1,300	
9	Cooperative Wildlife		
10	Research	3,200	
11	Mineral Industry Research	2,500	
12	Forest Soils Lab	3,100	
13	WAMI/Medical Sciences	8,300	
14	General Miscellaneous		
15	Research	26,000	
16	FAIRBANKS		
17	Instruction - 4 year and		
18	graduate	212,100	212,100
19	Instruction - Tanana Valley		
20	Community College	12,800	12,800
21	Public Service	13,100	13,100
22	Academic Support - 4 year		
23	and graduate	139,900	139,900
24	Academic Support - Tanana		
25	Valley Community College	18,700	18,700
26	Student Services - 4 year and		
27	graduate	34,600	34,600
28	Student Services - Tanana		
29	Valley Community College	1,600	1,600

1	Institutional Support	237,400	237,400
2	ANCHORAGE		
3	Instruction - 4 year and		
4	graduate	274,300	274,300
5	Instruction - Anchorage		
6	Community College	269,400	269,400
7	Instruction - Mat-Su	11,900	11,900
8	Research and Professional		
9	Centers	49,700	49,700
10	Public Service	80,300	80,300
11	Academic Support - 4 year and		
12	graduate	24,100	24,100
13	Academic Support - Anchorage		
14	Community College	46,900	46,900
15	Student Services	16,500	16,500
16	Student Services - Anchorage		
17	Community College	9,500	9,500
18	Student Services - Mat-Su	300	300
19	Institutional Support	184,400	184,400
20	Institutional Support - Mat-Su	4,700	4,700
21	SOUTHEAST		
22	Instruction - Senior	9,700	9,700
23	Instruction - Juneau-Douglas		
24	Community College	2,600	2,600
25	Instruction - Ketchikan	200	200
26	Instruction - Sitka	200	200
27	Public Service	2,400	2,400
28	Academic Support - Senior	4,700	4,700
29	Academic Support - Juneau-Douglas		

1	Community College	2,500	2,500
2	Academic Support - Ketchikan	3,000	3,000
3	Academic Support - Sitka	2,100	2,100
4	Student Services	6,000	6,000
5	Student Services - Ketchikan	100	100
6	Institutional Support	233,100	233,100
7	Institutional Support - Ketchikan	2,600	2,600
8	Institutional Support - Sitka	1,300	1,300
9	RURAL EDUCATIONAL AFFAIRS		
10	Instruction - Kodiak	1,100	1,100
11	Instruction - Kenai	11,100	11,100
12	Instruction - Kuskokwim	800	800
13	Instruction - Northwest	26,400	26,400
14	Instruction - Rural Centers	6,800	6,800
15	Instruction - Central Support	400	400
16	Research and Professional		
17	Centers	4,600	4,600
18	Public Service	155,400	155,400
19	Academic Support - Kodiak	62,800	62,800
20	Academic Support - Kenai	60,200	60,200
21	Academic Support - Northwest	40,000	40,000
22	Academic Support - Central Support	200	200
23	Public Service - Kuskokwim	500	500
24	Student Services - Kuskokwim	700	700
25	Institutional Support - Kodiak	3,500	3,500
26	Institutional Support - Kenai	6,300	6,300
27	Institutional Support - Kuskokwim	6,500	6,500
28	Institutional Support - Northwest	8,400	8,400
29	Institutional Support - Central	65,200	65,200

1 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
2 10.070(c).

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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

2/14/90  
Date

THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 718  
 Title Creating Permanent Interim Subsistence Committee  
 Requested by House Special Committee on Subsistence Date 3-17-78

II. FISCAL DETAIL

Agency Affected Legislative Affairs  
 Program Category Affected General Government  
 Budget Request Unit(s) Affected Council & Committees

HB 718

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES		31.3	31.3	31.3	31.3	31.3
200 TRAVEL		18.0	18.0	18.0	18.0	18.0
300 CONTRACTUAL		56.0	36.0	36.0	36.0	36.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	None	105.3	85.3	85.3	85.3	85.3

FUNDING (Thousands of Dollars)

GENERAL FUND		105.3	85.3	85.3	85.3	85.3
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		2	2	2	2	2

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

For initial year, cost estimate will be identical to Fiscal Note for HCR 93.

Subsequent years' costs should subside somewhat with less need for special contractual services.

IV. DATE March 21, 1978 PREPARED BY M. R. Charney, Director  
 AGENCY Legislative Affairs  
 PHONE 465-3850

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Original sponsor: Special Committee  
on Subsistence

Offered: 4/11/78  
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 718

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating a permanent interim Subsistence  
7 Committee."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 24.20 is amended by adding new sections to read:

10 Sec. 24.20.600. SUBSISTENCE COMMITTEE ESTABLISHED. The Subsistence  
11 Committee is established as a permanent interim committee of the  
12 legislature. The establishment of the committee recognizes the need for  
13 continuous and intensive legislative study and involvement in the sub-  
14 sistence issue to insure that the subsistence lifestyle remains a viable  
15 way of life for those who live it through choice or necessity.

16 Sec. 24.20.610. MEMBERSHIP. The Subsistence Committee is composed  
17 of three members of the house appointed by the speaker of the house, and  
18 three members of the senate appointed by the president of the senate;  
19 however, two of the three members from each house shall be the chairman  
20 of the standing committee on natural resources or his designee and one  
21 other member of the committee. The membership from each house shall  
22 include at least one member from each of the two major political parties.  
23 The committee elects a chairman from among its members.

24 Sec. 24.20.620. TERM OF MEMBERSHIP. The Subsistence Committee  
25 shall be organized within 15 days after the organization of each legis-  
26 lature. Members serve for the duration of the legislature during which  
27 they are appointed. If they are reelected or their term of office ex-  
28 tends into the next succeeding legislature, they continue to serve until  
29 reappointed or the appointment of their successor.

1           Sec. 24.20.630. VACANCIES. When a vacancy occurs in the member-  
2 ship of the Subsistence Committee, the presiding officer of the house  
3 incurring the vacancy shall choose a successor.

4           Sec. 24.20.640. MEETINGS. The Subsistence Committee may meet  
5 during sessions of the legislature and during the interim between  
6 sessions at such times and places in the state as the chairman may  
7 determine. Members may receive, for the minimum time required to get to  
8 and from meetings and for the period while attending meetings, the same  
9 travel and per diem allowances provided by law for members of the legis-  
10 lature when attending sessions, except that members of the committee  
11 receive no per diem during the legislative sessions other than the per  
12 diem allowance paid to other members of the legislature.

13           Sec. 24.20.650. STAFF. The Legislative Affairs Agency shall pro-  
14 vide the committee with professional and clerical assistance under the  
15 auspices of the Legislative Council.

16           Sec. 24.20.660. DUTIES. The Subsistence Committee shall

17           (1) gather information on all aspects of subsistence hunting  
18 and fishing and the role of subsistence in the lives of the residents of  
19 the state.

20           (2) monitor the activities of state officers and agencies  
21 which affect the use of subsistence resources;

22           (3) evaluate the impact of federal laws, regulations, and  
23 policies which affect subsistence;

24           (4) receive public comment on governmental action affecting  
25 subsistence.

26           Sec. 24.20.670. POWERS. (a) The Subsistence Committee has the  
27 following powers:

28           (1) to organize and adopt rules for the conduct of its busi-  
29 ness;

1 (2) to hold public hearings;

2 (3) to call upon all state officials, agencies, and insti-  
3 tutions to give full cooperation to the council and its executive direc-  
4 tor by collecting and furnishing information, conducting studies and  
5 making recommendations;

6 (4) sponsor legislation in accordance with AS 24.30.060(b).

7 (b) Nothing in secs. 600 - 680 of this chapter authorizes the  
8 referral by the presiding officer of either house of legislation to the  
9 committee at regular or special sessions of the legislature.

10 Sec. 24.20.680. REPORTS. The Subsistence Committee shall submit a  
11 summary report of its findings and recommendations to each legislature.

12 \* Sec. 2. AS 24.30.060(b) is amended to read:

13 (b) Bills introduced by the Legislative Council shall be delivered  
14 with a letter of explanation to the rules committee of either house and  
15 bear the inscription "Rules Committee by Request of the Legislative  
16 Council"; bills introduced by the Subsistence Committee shall be de-  
17 livered with a letter of explanation to the rules committee of either  
18 house and bear the inscription "Rules Committee by request of the Sub-  
19 sistence Committee"; bills introduced by the Administrative Regulation  
20 Review Committee shall be delivered with a letter of explanation to the  
21 rules committee of either house and bear the inscription "Rules Commit-  
22 tee by Request of the Administrative Regulation Review Committee"; bills  
23 introduced by the Legislative Budget and Audit Committee shall be de-  
24 livered with a letter of explanation to the rules committee of either  
25 house and bear the inscription "Rules Committee by Request of the Legis-  
26 lative Budget and Audit Committee." Bills presented by the governor  
27 shall be delivered with a letter to the rules committee of either house  
28 and bear the inscription "Rules Committee by Request of the Governor";  
29 bills so presented and inscribed shall be received as bills carrying the

1 approval of the governor as to policy and budget impact. The governor  
2 may submit a statement of purpose and effect with each bill and appear  
3 personally or through a representative before any committee considering  
4 legislation.

5 \* Sec. 3. The permanent interim Subsistence Committee created under this  
6 Act expires December 31, 1984.

Introduced: 2/1/78  
Referred: The Special Committee  
on Subsistence, Resources and  
Finance

1 IN THE HOUSE

BY THE SPECIAL COMMITTEE  
ON SUBSISTENCE

2 HOUSE BILL NO. 718

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating a permanent interim Subsistence  
7 Committee."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 24.20 is amended by adding new sections to read:

10 Sec. 24.20.600. SUBSISTENCE COMMITTEE ESTABLISHED. The Subsistence  
11 Committee is established as a permanent interim committee of the  
12 legislature. The establishment of the committee recognizes the need for  
13 continuous and intensive legislative study and involvement in the sub-  
14 sistence issue to insure that the subsistence lifestyle remains a viable  
15 way of life for those who live it through choice or necessity.

16 Sec. 24.20.610. MEMBERSHIP. The Subsistence Committee is composed  
17 of three members of the house appointed by the speaker of the house, and  
18 three members of the senate appointed by the president of the senate.  
19 The membership from each house shall include at least one member from  
20 each of the two major political parties. The committee elects a chair-  
21 man from among its members.

22 Sec. 24.20.620. TERM OF MEMBERSHIP. The Subsistence Committee  
23 shall be organized within 15 days after the organization of each legis-  
24 lature. Members serve for the duration of the legislature during which  
25 they are appointed. If they are reelected or their term of office ex-  
26 tends into the next succeeding legislature, they continue to serve until  
27 reappointed or the appointment of their successor.

28 Sec. 24.20.630. VACANCIES. When a vacancy occurs in the member-  
29 ship of the Subsistence Committee, the presiding officer of the house

1 incurring the vacancy shall choose a successor. If the office of the  
2 president of the senate or speaker of the house of representatives be-  
3 comes vacant and a vacancy from the affected house occurs among the  
4 membership of the committee, the remaining committee members from the  
5 house incurring the vacancy shall appoint a new member.

6 Sec. 24.20.640. MEETINGS. The Subsistence Committee may meet  
7 during sessions of the legislature and during the interim between  
8 sessions at such times and places in the state as the chairman may  
9 determine. Members may receive for the minimum time required to get to  
10 and from meetings and for the period while attending meetings, the same  
11 travel and per diem allowances provided by law for members of the legis-  
12 lature when attending sessions, except that members of the committee  
13 receive no per diem during the legislative sessions other than the per  
14 diem allowance paid to other members of the legislature.

15 Sec. 24.20.650. STAFF. The Legislative Affairs Agency shall pro-  
16 vide the committee with professional and clerical assistance under the  
17 auspices of the Legislative Council.

18 Sec. 24.20.660. DUTIES. The Subsistence Committee shall

19 (1) gather information on all aspects of subsistence hunting  
20 and fishing and the role of subsistence in the lives of the residents of  
21 the state;

22 (2) monitor the activities of state officers and agencies  
23 which affect the use of subsistence resources;

24 (3) evaluate the impact of federal laws, regulations, and  
25 policies which affect subsistence;

26 (4) receive public comment on governmental action affecting  
27 subsistence.

28 Sec. 24.20.670. POWERS. The Subsistence Committee has the follow-  
29 ing powers:

1 (1) to organize and adopt rules for the conduct of its busi-  
2 ness;

3 (2) to hold public hearings;

4 (3) to require all state officials and agencies of state  
5 government to give full cooperation to the committee or its staff in  
6 assembling and furnishing requested information;

7 (4) to act on all bills referred to it and to report back on  
8 its actions and recommendations to the house from which the bill was  
9 referred;

10 (5) sponsor legislation in accordance with AS 24.30.060(b).

11 Sec. 24.20.680. REPORTS. The Subsistence Committee shall submit a  
12 summary report of its findings and recommendations to each legislature

13 \* Sec. 2. AS 24.30.060(b) is amended to read:

14 (b) Bills introduced by the Legislative Council shall be delivered  
15 with a letter of explanation to the rules committee of either house and  
16 bear the inscription "Rules Committee by Request of the Legislative  
17 Council"; bills introduced by the Subsistence Committee shall be de-  
18 livered with a letter of explanation to the rules committee of either  
19 house and bear the inscription "Rules Committee by request of the Sub-  
20 sistence Committee"; bills introduced by the Administrative Regulation  
21 Review Committee shall be delivered with a letter of explanation to the  
22 rules committee of either house and bear the inscription "Rules Commit-  
23 tee by Request of the Administrative Regulation Review Committee"; bills  
24 introduced by the Legislative Budget and Audit Committee shall be de-  
25 livered with a letter of explanation to the rules committee of either  
26 house and bear the inscription "Rules Committee by Request of the Legis-  
27 lative Budget and Audit Committee." Bills presented by the governor  
28 shall be delivered with a letter to the rules committee of either house  
29 and bear the inscription "Rules Committee by Request of the Governor".

1 bills so presented and inscribed shall be received as bills carrying the  
2 approval of the governor as to policy and budget impact. The governor  
3 may submit a statement of purpose and effect with each bill and appear  
4 personally or through a representative before any committee considering  
5 legislation.  
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# COMMITTEE REPORT

## HOUSE

4/11/78

FURTHER: \_\_\_\_\_

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 718

"An Act creating a permanent interim Subsistence Committee."

under consideration and (a majority of the committee) (the committee reports it back as follows)

recommends it do pass                       recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for \_\_\_\_\_

and \_\_\_\_\_  new title       same title

AND attaches a Letter of Intent                       New Fiscal Note

reports it back without recommendation

and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

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# COMMITTEE REPORT

## HOUSE

2/1/78

FURTHER: RESOURCES

FINANCE

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on THE SPECIAL COMMITTEE  
ON SUBSISTENCE has had HB 718  
"An Act creating a permanent interim Subsistence Committee."

under consideration and (a majority of the committee) (~~the committee~~  
~~reports it back as follows~~)

- recommends it do pass      ( ) recommends it do not pass  
( ) recommends it do pass with attached amendment(s)  
( ) recommends it be replaced with CS for \_\_\_\_\_

and \_\_\_\_\_ ( ) new title      ( ) same title

- ( ) AND attaches a Letter of Intent      ( ) New Fiscal Note  
( ) reports it back without recommendation  
( ) and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

DO PASS  
Wm. Akers DO PASS  
Walter Anderson J. Dalton

Walter Anderson J. Dalton  
Chairman

COMMITTEE REPORT

3/27/78

HOUSE

FURTHER: FINANCE

Date: April 10, 1978

Mr. Speaker:

The Committee on RESOURCES has had HB 718

"An Act creating a permanent interim Subsistence Committee."

under consideration and ~~(a majority of the committee)~~ (the committee <sup>recommends</sup> reports it back as follows)

- ( ) recommends it do pass ( ) recommends it do not pass
- ( ) recommends it do pass with attached amendment(s)
- (X) recommends it be replaced with CS for HB 718
- and CS HB 718 do pass ( ) new title (X) same title
- ( ) AND attaches a Letter of Intent ( ) New Fiscal Note
- ( ) reports it back without recommendation
- ( ) and recommends it be referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS:

Mike H. Under do pass

Mr. V. O.

Alvin Osterback

J. Malone Do Pass

OTHER RECOMMENDATIONS:

Bob do pass

Bob no rec

C. ...

Alvin Osterback

Chairman

4659  
Outhit

Original sponsor: Special Committee  
on Subsistence

Offered: 4/11/78  
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 718

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating a permanent interim Subsistence  
7 Committee."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 24.20 is amended by adding new sections to read:

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12 legislature. The establishment of the committee recognizes the need for  
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15 way of life for those who live it through choice or necessity.

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18 three members of the senate appointed by the president of the senate;  
19 however, two of the three members from each house shall be the chairman  
20 of the standing committee on natural resources or his designee and one  
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27 they are appointed. If they are reelected or their term of office ex-  
28 tends into the next succeeding legislature, they continue to serve until  
29 reappointed or the appointment of their successor.

COMMITTEE COPY

1           Sec. 24.20.630. VACANCIES. When a vacancy occurs in the member-  
2 ship of the Subsistence Committee, the presiding officer of the house  
3 incurring the vacancy shall choose a successor.

4           Sec. 24.20.640. MEETINGS. The Subsistence Committee may meet  
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8 and from meetings and for the period while attending meetings, the same  
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10 lature when attending sessions, except that members of the committee  
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13           Sec. 24.20.650. STAFF. The Legislative Affairs Agency shall pro-  
14 vide the committee with professional and clerical assistance under the  
15 auspices of the Legislative Council.

16           Sec. 24.20.660. DUTIES. The Subsistence Committee shall

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18 and fishing and the role of subsistence in the lives of the residents of  
19 the state;

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21 which affect the use of subsistence resources;

22           (3) evaluate the impact of federal laws, regulations, and  
23 policies which affect subsistence;

24           (4) receive public comment on governmental action affecting  
25 subsistence.

26           Sec. 24.20.670. POWERS. (a) The Subsistence Committee has the  
27 following powers:

28           (1) to organize and adopt rules for the conduct of its busi-  
29 ness;

1 (2) to hold public hearings;

2 (3) to call upon all state officials, agencies, and insti-  
3 tutions to give full cooperation to the council and its executive direc-  
4 tor by collecting and furnishing information, conducting studies and  
5 making recommendations;

6 (4) sponsor legislation in accordance with AS 24.30.060(b).

7 (b) Nothing in secs. 600 - 680 of this chapter authorizes the  
8 referral by the presiding officer of either house of legislation to the  
9 committee at regular or special sessions of the legislature.

10 Sec. 24.20.680. REPORTS. The Subsistence Committee shall submit a  
11 summary report of its findings and recommendations to each legislature.

12 \* Sec. 2. AS 24.30.060(b) is amended to read:

13 (b) Bills introduced by the Legislative Council shall be delivered  
14 with a letter of explanation to the rules committee of either house and  
15 bear the inscription "Rules Committee by Request of the Legislative  
16 Council"; bills introduced by the Subsistence Committee shall be de-  
17 livered with a letter of explanation to the rules committee of either  
18 house and bear the inscription "Rules Committee by request of the Sub-  
19 sistence Committee"; bills introduced by the Administrative Regulation  
20 Review Committee shall be delivered with a letter of explanation to the  
21 rules committee of either house and bear the inscription "Rules Commit-  
22 tee by Request of the Administrative Regulation Review Committee"; bills  
23 introduced by the Legislative Budget and Audit Committee shall be de-  
24 livered with a letter of explanation to the rules committee of either  
25 house and bear the inscription "Rules Committee by Request of the Legis-  
26 lative Budget and Audit Committee." Bills presented by the governor  
27 shall be delivered with a letter to the rules committee of either house  
28 and bear the inscription "Rules Committee by Request of the Governor";  
29 bills so presented and inscribed shall be received as bills carrying the

1 approval of the governor as to policy and budget impact. The governor  
2 may submit a statement of purpose and effect with each bill and appear  
3 personally or through a representative before any committee considering  
4 legislation.

5 \* Sec. 3. The permanent interim Subsistence Committee created under this  
6 Act expires December 31, 1984.

Introduced: 2/1/78  
Referred: The Special Committee  
on Subsistence, Resources and  
Finance

4659  
Guthrie

1 IN THE HOUSE

BY THE SPECIAL COMMITTEE  
ON SUBSISTENCE

2 HOUSE BILL NO. 718

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating a permanent interim Subsistence  
7 Committee."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 24.20 is amended by adding new sections to read:

10 Sec. 24.20.600. SUBSISTENCE COMMITTEE ESTABLISHED. The Subsistence  
11 Committee is established as a permanent interim committee of the  
12 legislature. The establishment of the committee recognizes the need for  
13 continuous and intensive legislative study and involvement in the sub-  
14 sistence issue to insure that the subsistence lifestyle remains a viable  
15 way of life for those who live it through choice or necessity.

16 Sec. 24.20.610. MEMBERSHIP. The Subsistence Committee is composed  
17 of three members of the house appointed by the speaker of the house, and  
18 three members of the senate appointed by the president of the senate.  
19 The membership from each house shall include at least one member from  
20 each of the two major political parties. The committee elects a chair-  
21 man from among its members.

22 Sec. 24.20.620. TERM OF MEMBERSHIP. The Subsistence Committee  
23 shall be organized within 15 days after the organization of each legis-  
24 lature. Members serve for the duration of the legislature during which  
25 they are appointed. If they are reelected or their term of office ex-  
26 tends into the next succeeding legislature, they continue to serve until  
27 reappointed or the appointment of their successor.

28 Sec. 24.20.630. VACANCIES. When a vacancy occurs in the member-  
29 ship of the Subsistence Committee, the presiding officer of the house

1 incurring the vacancy shall choose a successor. If the office of the  
2 president of the senate or speaker of the house of representatives be-  
3 comes vacant and a vacancy from the affected house occurs among the  
4 membership of the committee, the remaining committee members from the  
5 house incurring the vacancy shall appoint a new member.

6 Sec. 24.20.640. MEETINGS. The Subsistence Committee may meet  
7 during sessions of the legislature and during the interim between  
8 sessions at such times and places in the state as the chairman may  
9 determine. Members may receive, for the minimum time required to get to  
10 and from meetings and for the period while attending meetings, the same  
11 travel and per diem allowances provided by law for members of the legis-  
12 lature when attending sessions, except that members of the committee  
13 receive no per diem during the legislative sessions other than the per  
14 diem allowance paid to other members of the legislature.

15 Sec. 24.20.650. STAFF. The Legislative Affairs Agency shall pro-  
16 vide the committee with professional and clerical assistance under the  
17 auspices of the Legislative Council.

18 Sec. 24.20.660. DUTIES. The Subsistence Committee shall

19 (1) gather information on all aspects of subsistence hunting  
20 and fishing and the role of subsistence in the lives of the residents of  
21 the state;

22 (2) monitor the activities of state officers and agencies  
23 which affect the use of subsistence resources;

24 (3) evaluate the impact of federal laws, regulations, and  
25 policies which affect subsistence;

26 (4) receive public comment on governmental action affecting  
27 subsistence.

28 Sec. 24.20.670. POWERS. The Subsistence Committee has the follow-  
29 ing powers:

1 (1) to organize and adopt rules for the conduct of its busi-  
2 ness;

3 (2) to hold public hearings;

4 (3) to require all state officials and agencies of state  
5 government to give full cooperation to the committee or its staff in  
6 assembling and furnishing requested information;

7 (4) to act on all bills referred to it and to report back on  
8 its actions and recommendations to the house from which the bill was  
9 referred;

10 (5) sponsor legislation in accordance with AS 24.30.060(b).

11 Sec. 24.20.680. REPORTS. The Subsistence Committee shall submit a  
12 summary report of its findings and recommendations to each legislature.

13 \* Sec. 2. AS 24.30.060(b) is amended to read:

14 (b) Bills introduced by the Legislative Council shall be delivered  
15 with a letter of explanation to the rules committee of either house and  
16 bear the inscription "Rules Committee by Request of the Legislative  
17 Council"; bills introduced by the Subsistence Committee shall be de-  
18 livered with a letter of explanation to the rules committee of either  
19 house and bear the inscription "Rules Committee by request of the Sub-  
20 sistence Committee"; bills introduced by the Administrative Regulation  
21 Review Committee shall be delivered with a letter of explanation to the  
22 rules committee of either house and bear the inscription "Rules Commit-  
23 tee by Request of the Administrative Regulation Review Committee"; bills  
24 introduced by the Legislative Budget and Audit Committee shall be de-  
25 livered with a letter of explanation to the rules committee of either  
26 house and bear the inscription "Rules Committee by Request of the Legis-  
27 lative Budget and Audit Committee." Bills presented by the governor  
28 shall be delivered with a letter to the rules committee of either house  
29 and bear the inscription "Rules Committee by Request of the Governor";

1 bills so presented and inscribed shall be received as bills carrying the  
2 approval of the governor as to policy and budget impact. The governor  
3 may submit a statement of purpose and effect with each bill and appear  
4 personally or through a representative before any committee considering  
5 legislation.  
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ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 713

By THE SPECIAL COMMITTEE ON SUBSISTENCE

"An Act creating a permanent interim Subsistence Committee."

perm. Subsistence Committee (interim)

Introduced in the House 2-1-75, 1975

HISTORY IN THE HOUSE

19 78

Feb. 1

Read first time and referred to Committee on Special Committee on Subsistence, Resources and Finance  
Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by Speaker  
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed  
Signed by President  
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:

Failed to concur in Senate amendment; asked Sen. to recede

Senate receded from amendment

Senate failed to recede from amendment

FCC appointed by House

FCC appointed by Senate

FCC adopted

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No. ....