

LEG. FINANCE - BILLS 1977 - 1978 785

HB 713 thru HB 716



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James O. Smith
Signature of Camera Operator

2/14/90
Date

STATE OF ALASKA
Inter-Department Route Slip

TO:

MAIL STATION NUMBER 3300

DEPARTMENT

House Finance

ATTENTION

Room 411, Capital

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information |

Remarks:

FROM:

MAIL STATION NUMBER 0600

DEPARTMENT

DHSS

BY

J. Gates

DATE

3/8/78

HR 713

"An Act providing for the issuance of general obligation bonds in the amount of \$6,200,000 for the purpose of paying the cost of capital improvements for health facilities; and providing for an effective date."

An analysis of the capital improvement projects proposed to be financed through the proceeds of the bonds follows:

(1) Sitka Community Hospital (Sitka) . . . \$5,600,000:

On November 22 and 23, 1977, an evaluation review was made of the Sitka Community Hospital. This evaluation was based on the requirements of current building codes, life safety, and hospital standards and regulations as adopted by the State of Alaska.

This facility is basically a one story building plus a partial basement. Construction of the upper story is wood frame nominally protected to a one-hour rating and sprinklered throughout.

The Sitka Community Hospital building was built in 1956 and rates non-conforming and inadequate by current standards of construction and medical care facility regulations.

The Sitka facility has the following physical deficiencies:

1. The hospital site, although adequate for the present facility, does not have adequate space for expansion for future needs.
2. Corridors are blocked by excessive movable equipment due to lack of adequate storage space.
3. Fire exits are inadequate to meet life safety requirements.
4. The building has no smoke barrier partition or smoke detection system required by code.
5. Hazardous areas are not adequately separated from patient care areas.
6. Patient rooms are minimum in area and do not have adequate clearances for proper patient care.
7. Toilet and bathing facilities are inadequate as are sufficient handwashing facilities for both patients and staff.
8. Provisions for the care of handicapped and critically ill patients are lacking. Space for maneuvering of stretchers and wheelchairs is lacking or inadequate.
9. The nursing station does not have adequate space, equipment or location for good patient care and control.
10. The administration department, including admitting and accounting, has

inadequate space and equipment to handle its responsibilities. Medical records has little space for dictating, transcribing or storage.

11. The nursery for new-borns is inadequate and has no separate work station as required.
12. The new-born delivery area is much too small and has no controlled access or adjoining labor room.
13. The operating suite is not adequate in space or equipment and does not have controlled access as required.
14. The emergency department is also inadequate and the lack of built-in systems requires reliance on portable units. This requires much additional space and results in clutter.
15. There is no central sterilizing and supply department for the hospital. Clean supply processing and sterilizing is accomplished along side of soiled holding and clean-up procedures. This may result in inadequate infection control and cross-contamination between clean and soiled medical articles.
16. The radiology department is inadequate in size and equipment. Installation of modern equipment is precluded by space and low ceiling height.
17. The hospital has virtually no ventilation system. Only one small unit serves the entire patient area including the operating room. Space is not available to install new equipment or ductwork.
18. The heating system operates on low pressure steam and only one boiler is functional. An additional new boiler is urgently needed to maintain adequate stand-by capability. No adequate temperature control is available in patient areas. The incinerator should also be replaced.
19. The electrical system is loaded to capacity and has no expansion capability. Ground fault detectors and isolated circuits are not available as required. Lighting of all areas is generally inadequate.
20. The hospital has no built-in oxygen or vacuum systems so that portable units must be used and kept available.
21. Adequate storage is not available close to the point of need for medical supplies and equipment. Most of the required storage is located in a separate building on the site which was intended to house an ambulance. The maintenance shop and emergency generator is inadequate.
22. The laundry is located in the basement and does not have adequate separation of soiled and clean linens. No ventilation system is provided. The linen chutes are not fire protected and separated from the exit corridor as required. An elevator is not available for transportation of supplies and equipment.

In view of the stated deficiencies the existing hospital is a poor base for a long term investment. The best option in terms of achieving the best possible functional relationships and maintaining uninterrupted service is complete replacement of the hospital. Replacement would be a much better long-term investment than major expenditures on the existing building.

- (2) Harborview Hospital Fire Prevention System (Valdez) . . . \$305,000:
- (3) Alaska Psychiatric Institute Fire Prevention System (Anchorage) \$206,100:

The planned improvement at each of the above facilities is a fire prevention and control system which is required by the Alaska Fire, Life, Safety Code (State Fire Marshal).

For several years each report of the Fire Marshal's inspection of Harborview Developmental Center and the Alaska Psychiatric Institute has pointed out the need for a fire control sprinkler system at each facility. The more recent reports have required such an installation as a condition of continued use and subsequently granted a waiver until funding could be provided but not later than Fiscal Year 1979. Estimates of the cost for the installation of each system were provided by the State Department of Transportation, Division of Design and General Construction. These cost figures are the amounts provided in House Bill 713.

The Department recommends passage of House Bill 713.

Recommended by: D. Sharon Osborne 3/2/78
 D. Sharon Osborne, Coordinator
 Office of Planning & Research Date

Jerry L. Schrader 3/1/78
 Jerry L. Schrader, M.D., Director
 Division of Mental Health &
 Developmental Disabilities Date

Approved by: Helen D. Beirne 3/6/78
 Helen D. Beirne, Commissioner
 Dept. of Health & Social Services Date

Introduced: 1/31/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 713

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$6,200,000 for the
8 purpose of paying the cost of capital improvements
9 for health facilities; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for health facilities, general obligation bonds of the state in the princi-
14 pal amount of not more than \$6,200,000 shall be issued and sold. The full
15 faith, credit and resources of the state are pledged to the payment of the
16 principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1978
21 Health Facilities Construction Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of
23 this Act except for the accrued interest and premiums. To the extent
24 feasible, the proceeds of these bonds shall be allocated by the governor in
25 accordance with the following list of projects and estimates:

26	<u>Project</u>	<u>Location</u>	<u>Amount</u>
27	(1) Sitka Community Hospital	Sitka	\$ 5,600,000
28	(2) Harborview Hospital Fire		
29	Prevention System	Valdez	305,000

1 (3) Alaska Psychiatric Institute

2 Fire Prevention System Anchorage 206,100

3 * Sec. 3. The amount withdrawn from the Public Facilities Planning Fund
4 for the purpose of advance planning for the improvements financed under
5 this Act shall be reimbursed to the fund from the proceeds of the sale of
6 bonds authorized by this Act.

7 * Sec. 4. The question whether the bonds authorized in this Act are to
8 be issued shall be submitted to the qualified voters of the state at the
9 next general election and shall read substantially as follows:

10 Proposition

11 State General Obligation for Health Facilities Con-
12 struction Bonds \$6,200,000

13 Shall the State of Alaska issue its general obligation bonds in
14 the principal amount of not more than \$6,200,000 for the purpose
15 of paying the cost of capital improvements for Health Facilities?

16 Bonds Yes []

17 Bonds No []

18 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

Committee



Alaska State Legislature ~ House

HEALTH, EDUCATION & SOCIAL SERVICES COMMITTEE

Pouch V, State Capitol
Juneau, Alaska 99811
(907) 465-3797

LETTER OF INTENT FOR HOUSE BILL 713

It is the intent of the Health, Education and Social Services Committee that the \$305,000. for Harborview, and the \$206,100. for Alaska Psychiatric Institute, be direct appropriations instead of bonds. This recommendation is based on the fact that the funds would be used for maintenance.

A handwritten signature in cursive script, reading "Charles H. Parr".

Charles H. Parr, Chairman

SITKA COMMUNITY HOSPITAL

P. O. Box 500 • SITKA, ALASKA 99835 • (907) 747-3241

May 5, 1978

Honorable Steve Cowper
Chairman, Finance Committee
House of Representatives
Pouch V
Juneau, Alaska 99801

Dear Sir:

I am enclosing a package of letters and reports, and also sending these to each member of your finance committee, to help you evaluate the need and support for a \$5.6 million State Bond issue to help finance a new health facility for this community.

Members of the Hospital Board, Medical Staff and community representatives will be pleased to attend any committee hearings and provide any testimony you may require in support of this much needed facility.

We earnestly request the help and support of your committee in obtaining approval of this Bond issue to build a modern hospital which can provide the range and quality of care necessary for all members of our community.

Sincerely,



A.S. McAllister
Administrator

ASM/k1k



GREATER SITKA

Chamber of Commerce, Inc.

April 27, 1978

Honorable Charlie Parr, Chairman
Health Education and Social Services Committee
Alaska House of Representatives
Pouch V
Juneau, Alaska 99801

Dear Sir,

May we take this means to assure you and your Committee that the Greater Sitka Chamber of Commerce strongly supports the request of the Board of Directors of the Sitka Community Hospital for funding for construction of a new hospital facility in Sitka.

It is our understanding that your Committee feels it does not have enough data in hand and is somewhat reluctant to act on the little information it has. This is understandable and commendable. However, we cannot understand this shortage since we have been assured by the agencies involved that they have forwarded copies of all their data to you. But be that as it may, we urge you to please await the presentation of this material before making a final decision.

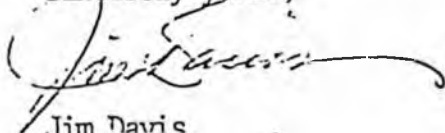
Realizing that Sitka is in a uniquely unfavorable position regarding its hospital, may we offer the following for your consideration? (1) Federal Governmental activities have been and continues to erode our base. The use of the Public Health Hospital by the Native and Armed services communities creates a population/use picture that is very misleading. Our tax base is also being diminished in the same way. (2) Due to the poorly designed facility that we now occupy, we are working under wavers by the various rating and qualifying Boards. Should these be withdrawn we would lose thereby several sources of revenue, such as Medicare etc. (3) We have been told that engineering studies indicates that with the present construction accreditation is impossible, and that it will require a new facility. (4) Sitka's growth projections require a sizable facility increase, yet we must fund on the present population figures. (5) Our present tax structure, though low in millage rate, is high in valuation, with the result that we are paying dollar value taxes that are equal to most and more than some cities of comparable situation. This presents an unrealistic picture when viewed with the customary eye to millage rate only. To be forced to bond for such a large sum of money would create an impossible hardship.

We are proud of the quality of patient care being rendered, even under our adverse conditions. Our acute care capabilities are excellent and for such short term patients we could demonstrate a considerable savings to the Federal people on a contractual basis at present, and this could even increase with a new facility.

There are many other compelling reasons for requesting your help, such as the impossibility of 100 % scheduled occupancy due to the arrangement and shortage of rooms and equipment.

We therefore urgently request that you give favorable consideration to our need. Please be assured that there is absolutely no lack of support for this project in Sitka.

Sincerely yours,



Jim Davis,
Executive Director
For the Board of Directors

JD/cb

cc: Mr. Rocky Gutierrez
Mr. Alex McAllister

Sitka Health Association

P. O. Box 517, SITKA, ALASKA 99858

April 30, 1978

Rep. Charlie Parr, Chairman
Health, Education, and Social Services Committee &
Alaska State Legislature
Juneau, Alaska 99801

Dear Representative Parr:

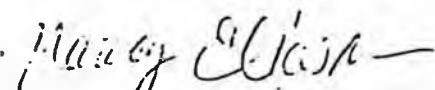
The Sitka Health Association is a body of volunteer citizens which concerns itself with planning for ways to meet the health and medical needs of Sitka residents. We are recognized by the Sitka Assembly as their health planning organization and we are Sitka's liaison with the South East Alaska Health Systems Agency.

We feel that Sitka needs a new community hospital facility as the present one does not meet minimum standards for the federal Medicaid/Medicare programs and cannot get State accreditation because of the wooden frame. These standards and accreditation requirements were enacted to provide for patient safety. Alex McAllister, hospital director, and Ed Flynn, chairman of the Hospital Board, are in Juneau at this time and can be more specific about this. If we don't get a new hospital, the present one will have to eventually close if the federal government decides not to renew the waivers which are currently granted. This would lead to all Sitka residents who are not PHS beneficiaries leaving their community for hospital care. We believe hospitals belong under local control and that it would not be appropriate for us to request PHS to change their policies so that non-beneficiaries could be admitted. We hope the State of Alaska will help us keep our hospital under this local control.

We feel badly that there was a communication problem and we did not indicate our concerns prior to your consideration of this matter last week. We hope this will not affect your appreciation of our plight and that you will reconsider the matter.

Thank you.

Sincerely,



Nancy Eliason, President



Sitka Council on Alcoholism and Other Drug Abuse, Inc.

SITKA, ALASKA 99835

Information Education
Referral Outpatient
Box 963, Sitka
(907) 747-5636

May 1, 1978

Alcoholism Therapy
Services (Rehab)
Box 4310, Mt. Edgecumbe
(907) 666-2438

Aurora's Watch
(Halfway House)
Box 963, Sitka
(907) 666-2435

To Whom it May Concern:

As a citizen of Sitka and as Director of the Sitka Council on Alcoholism, I am concerned about the present and future health care of our community.

Through the years, health needs change, and although the management and staffing capabilities of our Sitka Community Hospital are far above average, the present facility is no longer adequate to take full advantage of their skills or to handle acute care cases. The expense of sending our more extreme surgical cases to Seattle could be alleviated if the surgical section of our hospital was modernized. Economics of Southeast Alaska dictate that many of our people work in the more hazardous types of employment, which dictates that we have a facility equipped to deal quickly with accident cases flown in from logging camps, air crashes, gunshot wounds, lengthy exposure to the elements, etc.

During my stay in Sitka, which spans many years, I have had occasion to admit and do follow-up on many patients in our Sitka Community Hospital, and also at our Public Health Service Hospital at Mt. Edgecumbe. Although the PHS Hospital handles the long term cases well, their handling of emergencies is many times slow and cumbersome. Keeping in mind that I myself have a contract to handle certain health care services at that hospital, there have been times when in desperation I have found it necessary to admit patients to our Community Hospital rather than the Mt. Edgecumbe hospital. Others in Sitka are suffering this same frustration. So let us never even consider the Public Health Service Hospital assuming the health care of this area. If a choice must be made, let there be a new hospital in Sitka, contracting to do the work of PHS as it is done in other areas. It would result in cheaper, more efficient, higher quality health services for us all.

Sincerely,

Bennett Stower
Director
Sitka Council on Alcoholism

BS/jw

C I T Y A N D B O R O U G H O F S I T K A

RESOLUTION NO. 78-121

A RESOLUTION OF THE ASSEMBLY OF THE CITY
AND BOROUGH OF SITKA URGING THE ALASKA
LEGISLATURE TO AUTHORIZE A STATE BOND
ELECTION TO PROVIDE FUNDS FOR A NEW
SITKA HOSPITAL.

WHEREAS, the present Sitka Community Hospital is over twenty years old and in urgent need of major repairs to the heating and other systems; and

WHEREAS, Sitka is a rapidly growing municipality in need of a modern hospital but without the tax base necessary to finance a new hospital without major outside aid;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY
AND BOROUGH OF SITKA:


THAT the Alaska Legislature respectfully be asked to authorize a State Bond Election to provide funds for a new Sitka Community Hospital.

PASSED, APPROVED AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska on this 25th day of APRIL, 1978.



Ben F. Grussendorf, Mayor

A T T E S T:



Esther Middleton, Acting Clerk

from the desk of

GLEN L. VAN DYNE

May 1, 1978

CHARLIE PARR, Chairman
Health, Education and Social Services Committee
House of Representatives
STATE OF ALASKA
Juneau, Alaska

Dear Representative Parr:

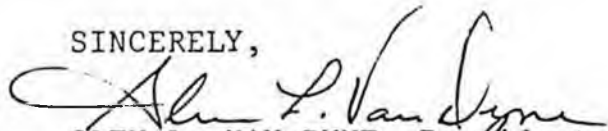
On behalf of the Sitka Ministerial Association of which I am President and the many people we serve in this lovely community of Sitka, Alaska I am writing to ask your attention and support for the following matter:

We are concerned for the welfare of the people of this community. In particular we are anxious that the best of health care be provided. It is our conviction that the health needs of this community can best be served by the continuance and improvement of the Sitka Community Hospital. Therefore we strongly urge that you support the passage of the bill now under consideration which would make possible the bond issue being placed on the ballot and the subsequent availability of up to 5.6 million dollars for the building of a new health care facility with the cooperation in fund raising of the community of Sitka.

We believe the physical, emotional and spiritual welfare of the community of Sitka would be better served by such a facility than any other possibility. There is no doubt in our minds that such a facility would be the best situation economically as well.

Thank you for your serious attention to this matter.

SINCERELY,



GLEN L. VAN DYNE, President
SITKA MINISTERIAL ASSOCIATION

GV:mj

p. o. box 157

(907) 747-8115

sitka, ak. 99835

1978 APR 27 PM 2 33

03025 ANCHORAGE ALASKA 89 04-27 1130A AST
PMS ALEX MCALLISTER ADMINISTRATOR SITKA COMMUNITY HOSPITAL
BOX 500 PH 747-3241
SITKA AK 99835

THE ALASKA STATE HOSPITAL ASSOCIATION SUPPORTS ANY DECISION
FOR CONSTRUCTION OF HEALTH FACILITIES THAT IS MADE BY THE STATES
PLANNING AGENCIES AND IS SUPPORTED BY THE COMMUNITY INVOLVED.
WHEN THE PLANNING AGENCIES AND THE LOCAL CITIZENS DEEM A
FACILITY NECESSARY, EVERY EFFORT SHOULD BE MADE BY THE STATE,
CITY AND/OR BOROUGH TO FUND THE PROJECT IN A TIMELY MANNER
ESPECIALLY IF THE PROJECT INVOLVES THE REPLACEMENT OF A
STRUCTURALLY UNSAFE BUILDING. IF YOU WISH TO SHARE THIS TELEGRAM
WITH OTHER, YOU ARE WELCOME TO DO SO

DONNA BRADY, ACTING EXECUTIVE DIRECTOR ALASKA
STATE HOSPITAL ASSOCIATION

PHONED NUMBER	3241
PHONED	<i>Adm</i>
TIME	235
BY	<i>Cl</i> DSPN <i>Blue</i>
UNRAISED	(time) (date) (initials)

Box 24 Sitka, Alaska
May 1, 1978

Mr. Charles Parr, Chairman
Committee on Health, Education, and Social Services

Dear Mr. Parr:

I am writing this letter in support of the need for a new Community Hospital in Sitka. I have been a resident of Sitka for 25 years, and have worked in the field of nursing during that time. I first worked for the B.I.A. at Mt. Edgecumbe, and am now Director of Nursing at Sitka Community Hospital. I am retiring in August of this year, so have no personal gain in mind, as we are leaving the area.

The community has a real need for a private hospital. We are now providing many services for the area, and the present structure is outdated. If the Community Hospital were to close, the costs of hospital care would skyrocket, because the limit set on private institutions does not apply to Federal institutions.

Our administrator, Mr. Alex McAllister, is working on a tight program of cost containment, and this voluntary effort will make for curtailment of expenditure, and should be reflected in patient costs.

Our hospital provides for several logging camps, and smaller communities in the area, as well as the population of Sitka and Mt. Edgecumbe. There are no patients turned away due to race, color, creed, disability, age, etc. Many of the Natives of Alaska prefer our private institution, and use it. We give general acute medical care to our patients, and plan expanded coverage in a new hospital.

Please lend your support to our efforts.

Sincerely,

Dorothy McNulty
Dorothy McNulty, R.N.
Director of Nursing
Sitka Community Hospital

May 1st, 1978

Mr. Charles Parr
Chairman of Health Education and
Social Service Committee
House of Representatives
Juneau, Alaska

Dear Mr. Parr:

I would like to express myself as a concern business man and resident of Sitka of an extreme necessity of improvement upon our present medical facilities.

Speaking on behalf of the many people in our civic organizations, general businessmen and just the "man on the street", we want to collaborate our dedication to provide for the people of Sitka and surrounding communities the widest range and the highest quality of hospital care possible. along with a high degree of professional skill with regard for personal feeling of the patient.

Sitka's population of 8000 and soaring is with an inefficient medical care center. A building that was built in 1956 with a population of 3000 has serious deficiencies that can no longer meet the state licensing standards required by the joint commission on accreditation of hospitals.

- a. No air conditioning
- b. Improper heat temperture controls
- c. Hallway not wide enough to accomodate passage of beds, which in case of fire, would certainly be a castrophe.
- d. Emergency room is not accessible to docking of emergency patients.

Notwithstanding these deficiencies, the staff at the hospital has maintain an excellent morale in regard to their standard of care.

The :building is inadequate structurally to be brought to accredited standards of a license hospital.

We are hoping that a state bond issue will be approved this year for a new hospital and would appreciate your sincerest consideration.

Sincerely

Henry J. Zerikotes
General Manager
Shee Atika Lodge
P. O. Box 78
Sitka, Alaska 99835

Henry J. Zerikotes

Box 1672, Sitka, Alaska 99835
May 1, 1978

Mr. Charles Parr. Chr.
Health and Social Services Committee

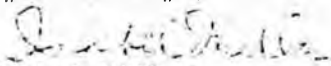
Dear Sir:

Thank your committee for any help that you can give toward getting a new hospital for Sitka - one which is physically safe and which meets accrediting standards:

As the social worker for the Div. of Social Services in Sitka from 1963 to 1975, I worked closely with the doctors and hospital staff in behalf of our clients from Tenakee, False Island and other logging camps as well as from Sitka. I also spent six weeks in the hospital as a cancer patient, so I am well aware of at least some of the difficulties caused by the inadequate building which is not fire proof and which lacks space for needed treatment facilities. The current increase in population in Sitka adds to the problem. too.

The Hospital Board, with the backing of the Borough officials and the Community Health Association and others in the community, has been trying to solve the problem of better hospital care for several years and merit any help that the State can give.

Very sincerely yours,


Isabel Miller

SITKA COMMUNITY HOSPITAL

P. O. Box 500 • SITKA, ALASKA 99835 • (907) 747-3241

POSITION PAPER
of the
MEDICAL STAFF OF SITKA COMMUNITY HOSPITAL
on

THE FUTURE HEALTH DELIVERY SYSTEM FOR THIS COMMUNITY

- A. TO EXPRESS THE OPINIONS AND POSITION OF THE MEDICAL STAFF OF THE SITKA COMMUNITY HOSPITAL WE FIRST REITERATE THE GENERALLY ACCEPTED PRINCIPLES TO PROVIDE THE COMPLETENESS NECESSARY IN THIS TYPE OF DOCUMENT:
1. The highest standard of care which we can provide must be made available and accessible to every person in this community in accordance with his or her needs without regard to race, color, creed or financial circumstances.
 2. We believe that health care, including preventive medicine, is the right of everyone, as far as is necessary for the maintenance of health. However, preferred accommodation and other optional extras in health care facilities should be provided for those who wish to pay for them.
 3. Care necessary to provide for basic health needs, we believe, should rank equally with food, shelter, and basic education as necessities of life. Facilities and services to provide for these basic health needs must be equally available to all without financial sacrifice.
 4. The present health delivery system in this area is inadequate for the needs of the community; it is fragmented, and the cost of health care delivered is too high due to the unnecessary duplication of acute care services by the P.H.S. hospital and the community hospital.
- B. WE MAKE THE FOLLOWING RECOMMENDATIONS TO STIMULATE HEALTH CARE PROVIDERS, CONSUMERS, AND PERSONS OF EVERY POLITICAL PARTY AND ORGANIZATION TO COORDINATE THEIR EFFORTS TO IMPLEMENT CHANGES WHICH WILL PROVIDE A COMPREHENSIVE PLAN OF HEALTH CARE FOR THE PEOPLE OF THIS COMMUNITY.
1. The people, who in the end pay directly or indirectly for health care, must work together to provide the very best health delivery system that providers, consumers, experts and politicians can devise.
 2. Consumer education of health needs and the cost of providing health services, and consumer involvement and responsibility are essential for the success of any health program.

3. Money must be injected into this health delivery system at some point to pay for the medically indigent and other persons unable to pay for the quantity and quality of care they need to maintain adequate health.
 4. Free service without some form of control will be abused.
 5. A health program financed and controlled federally will create such a mass of bureaucratic controls that the cost will be astronomical - and the quality will surely deteriorate because the dedicated professional providers will lose their incentives and professional relationships. Providers will be swamped by the mass of paper work and bureaucratic controls that a government must unfortunately always impose in the hope of avoiding abuse and discrimination, but in actual fact these controls only add to the cost of providing health care.
 6. We believe that it is only economically feasible to have one modern health care facility in this community, that can be operated at a level of efficiency which will provide a high quality of care at a reasonable cost to the community.
 7. Unnecessary duplication of acute care services provided by the Sitka Community Hospital and the Public Health Service Hospital adds to the cost of health care in this community. These two outmoded facilities are difficult to operate efficiently and we believe that we need one modern acute care facility to serve the health care needs of all the people in this community. Such a facility operated by the community will provide the ultimate in health care services, maintain our free enterprise health care system, and allow patients freedom of choice of physician.
 8. We believe that optimum standards of health care can only be provided in a free enterprise system where community hospitals are responsive to, and accountable to, the community which they serve. The layers of bureaucracy which control any Public Health Service Hospital inevitably add to the high cost of delivery of health care and alienate the community whose voluntary efforts built the health service in this country and whose help we require in the future if we want to continue to improve the quality of our health delivery system and avoid any National Health Program.
- C. THE PRESENT FACILITY DOES NOT MEET CURRENT LICENSING OR ACCREDITATION STANDARDS.
1. The hospital plant is obsolete and does not meet current accreditation or state licensing requirements. Apart from structural and design deficiencies, the medical staff is particularly hampered in its efforts to maintain quality care by inadequate space and design for coronary care, surgery, obstetrics, and lack of isolation and security rooms.

2. We have no space for inservice education, physical or inhalation therapy, or space for an auxiliary or for pulmonary function services. This makes it difficult for our physicians and nurses to give the range and quality of care which they are capable of providing for this community.
3. Accreditation status can not be maintained in an obsolete building with the number of deficiencies that we have in this facility. Notwithstanding these difficulties and deficiencies, however, we have continued to provide a high quality of care to this community. For example, our length of stay has been reduced from 5.41 days in 1974 to 4.48 in 1977. It is generally accepted by all health authorities that this reduction in length of stay is an indication of a superior quality of health care. Financially, of course, this reduces the cost-per-stay to patients, and since the national average length of stay is between 6 and 7 days, our high standard of health care is delivered to patients in this community at a lower cost per-patient-stay than the national average.
4. Sitka, like other communities in SE Alaska, has to provide a more sophisticated level of care due to the relative isolation of our community than would be expected in a comparably sized hospital closer to major health centers. Our patients need to have this range and quality of care available for emergencies.
5. We are dedicated to provide the highest quality of care possible, and to deliver this care to all members of this community at the lowest cost possible. Programs and efficiency controls now being implemented will ensure that this hospital maintains a cost control program that provides the highest standard of efficiency with the highest standard of professional care.

4.24.78

SITKA COMMUNITY HOSPITAL

P. O. Box 500 • SITKA, ALASKA 99835 • (907) 747-3241

April 4, 1978

Senator Ted Stevens
U.S. Senate
411 Russell Building
Washington D.C. 20510

Dear Senator Stevens:

As requested by Mr. Richardson we are providing you with the information required regarding the services which Sitka Community Hospital provides for this community.

1. This hospital was built in 1956. We have 24 beds and provide acute care in medicine, surgery, obstetrics, and pediatrics. We have no long-term facilities, but we do provide care for alcoholics and psychiatric patients.
2. With only two-bed patient rooms and one four-bed ward, it is very difficult to cover a full range of acute care and adequately separate surgical, medical, obstetrical, and isolation cases. We have no isolation rooms or newborn isolation facilities, and although we have occasionally been filled to capacity, many times all our rooms are full when our census is at fifty percent occupancy, which was our average occupancy rate during 1977. The rooms are small and do not have closets for patients' clothing and personal belongings. There is no doubt that if we had better facilities our census would increase.
3. The hospital plant is obsolete and does not meet current accreditation or state licensing requirements. A copy of the State Architect's report is attached. Apart from structural and design deficiencies, our staff are particularly hampered in their efforts to maintain quality care by inadequate space and design for coronary care, surgery, obstetrics, lack of isolation and security rooms.
4. We have no space for inservice education, physical or inhalation therapy, or space for an auxiliary or for pulmonary function services. This makes it difficult for our staff to give the range and quality of care which they are capable of providing for this community.

5. We have two excellent Surgeons on staff who do a wide range of surgery. We have three General Practitioners, one trained in Internal Medicine, one who has recently been re-certified for seven years by the American Board of Family Practice, and the third General Practitioner has had medical, surgical, and obstetrical experience.
6. Acute health care is provided for all members of the community, including native population. The lack of adequate facilities has obstructed our efforts to obtain referrals from outlying areas. There is no doubt that we do have the support of the community and all health care agencies, and if we can obtain the Bond issue and build a new facility, I know that we can dramatically improve the services which we provide and which are needed in this community.
7. The Governor and the Department of Health are fully in support of a \$5.6 million state Bond issue, which will probably be presented in the legislature within the next two months. The city is also fully supporting the need for a new hospital and we feel will definitely supply the additional funds needed to build a modern health facility for this community.
8. We believe that it is only economically feasible to have one modern health care facility in this community, that can be operated at a level of efficiency which will provide a high quality of care at a reasonable cost to the community. The city is contributing to the operation of the existing hospital and has over the past two years provided \$200,000 per year for capital and operating subsidy.
9. We believe there is a great need in this community for long-term care services, rehabilitation and alcoholic programs and we believe that the local Public Health Service hospital could provide all these services and avoid costly duplication of services to the community. We are working in cooperation and harmony with the P.H.S. hospital, and are planning more programs to share services, reduce operating costs in both facilities, and provide the optimum care for the community.
10. In planning the new hospital, provision will be made for working in complete cooperation with the physicians, other health care organizations, and the native community. We will plan on the highest quality and widest range of health care possible, and this care will be available and accessible to all members of this community, including, of course, the native population. We will coordinate our acute care with the rehabilitation, long-term care and other special health services which we hope the Public Health Service hospital will provide.
11. Increased operating efficiency will reduce the costs to the patients, and plans already implemented will, we project, save \$20,000 per year on costs of billing, accounting, and computer operations. More changes can be made which will improve efficiency and reduce costs without in any way affecting the quality of patient care.

Senator Ted Stevens

3

April 4, 1978

We would be pleased to keep you fully informed regarding our funding and planning for a new health care facility in Sitka and we would like to work with you and local, state and federal agencies in planning for the most modern and sophisticated health care facility that we can design and build for the future benefit of this community.

Sincerely,

Edward J. Flynn
Chairman of the Hospital Board

Edward D. Spencer
Chief of the Medical Staff

ASM:hm

SITKA COMMUNITY HOSPITAL
Breakdown of Costs
First Six Months of Fiscal Year 1977-1978

Department			Total	Cost Per Patient Day	Percentage of total cost
Inpatient Nursing Care	Salaries		\$142,125	\$ 71.03	23.4%
Other Nursing Care	Salaries		11,496	5.75	1.9%
Surgery	Salaries	27,007			
	Supplies	6,563	33,570	16.78	5.5%
Anesthesiology	Salaries	13,565			
	Supplies	4,987	18,552	9.27	3.1%
Med.Surg. Supplies			11,526	5.76	1.9%
Pharmacy			10,757	5.38	1.8%
Central Serv./Supp.	Salaries	7,462			
	Supplies	1,949	9,411	4.70	1.6%
Laboratory	Salaries	30,029			
	Supplies	20,240	50,269	25.12	8.3%
X-Ray	Salaries	25,297			
	Supplies	4,864	30,161	15.07	5.0%
Medical Records	Salaries	9,646			
	Supplies	2,844	12,490	6.24	2.1%
Dietary	Salaries	26,417			
	Food	10,764			
	Supplies	3,039	40,220	20.10	6.6%
Plant & Grounds	Salaries	12,290			
	Supplies	4,626	16,916	8.45	2.8%
Housekeeping (OR,OB,ER,etc.)	Salaries	11,936			
	Supplies	1,828	13,764	6.88	2.3%
Laundry & Linens (OR,OB,ER,etc.)	Salaries	2,190			
	Supplies	584	2,774	1.39	0.5%
Admin., Admitting, Billing, Accounting	Salaries	46,721			
	Supplies	5,242	51,963	25.97	8.6%
Data Processing			7,017	3.51	1.2%
Telephone			2,816	1.41	0.5%
Collection Fees			2,082	1.04	0.3%
Auditing Fees			2,000	1.00	0.3%
Payroll Taxes & Employee benefits			66,774	33.37	11.0%
Insurance (Malpractice & Hazard)			16,320	8.16	2.7%
Printing and Stationery Supplies			7,410	3.70	1.2%
Utilities, Surgery, OB,ER.			7,457	3.73	1.2%
Bad Debts			7,500	3.75	1.2%
Room (Includes Utilities, Laundry & Linens, Housekeeping, Maintenance)	Salaries	16,542			
	Other	14,445	30,987	15.49	5.0%
TOTALS			\$ 606,357	\$ 303.05	100 %

problems that would not otherwise be indicated by normal routine tests thereby providing a much improved quality of care for our patients.

This is an example of a piece of equipment that provides better care at a lower cost. Usually in hospitals new or improved equipment adds to patient costs because of the high cost of the equipment plus the new skills or special staff required to operate the equipment. But improvements in diagnosis and in a patients health is difficult to measure in dollars.

OUR HEALTH DELIVERY SYSTEM

This country without question provides the highest quality of care in the world while providing patients with free choice of physician and hospital. It is our goal to ensure that this care is readily accessible and available to all persons in need of care. All our efforts will be devoted to keeping the cost of this care as low as possible while maintaining the qualified staff and sophisticated equipment necessary to ensure that our standard of care is always improving in keeping with the advances in medical science and the availability of sophisticated diagnostic and life-saving equipment. Here are some important facts regarding our health delivery system:

- . In the past 5 years the death rate has been reduced by nearly 5%.
- . Medical care previously only available at major medical centers is now available in many small modern well equipped hospitals. For example, Intensive Care, unheard of a few decades ago, is now available in over 60% of our hospitals.
- . Length of stay in hospitals, particularly for major surgery has decreased dramatically, with better results for the patient - and at a lower cost per patient stay.
- . In 1940 more than half of America's heart attack victims did not recover. Today over 85% recover.

- . In 1950 survival from the first kidney transplants was "zero". Today it is 80%.
- . Life expectancy has increased 10 years since 1940.
- . It is estimated that Intensive Care Units save 100,000 lives a year.

HEALTH CARE COSTS

It is estimated that the per capita hospital costs in America now average 70¢ a day. This is a small price to pay to maintain your health, but it is still higher than many people can afford, and is increasing rapidly every year due to the overall rate of inflation in this country. Hospitals, however face an inflation rate of nearly double the general rate of inflation due to the necessity to purchase new drugs, new and better medical and surgical supplies and expensive, sophisticated equipment.

These costs are necessary if a hospital is to take advantage of the advances in medical science and techniques that are developed which reduce the length of hospital stay, save lives, and in the end reduce the health care costs to the nation by keeping people healthy and more productive. Hospitals can easily reduce costs but it would be impossible at the same time to maintain the rapid improvement in the quality of care provided.

In this hospital the city, the hospital board, and the staff are dedicated to continue to improve the range and quality of health care, but we are using every method possible to control the affect of the serious inflation that we have faced in the past few years. Many innovative programs are being implemented, and others planned which will reduce the accounting, clerical and other costs which do not contribute to patient care. Many of these programs will require the approval of federal and state agencies but we expect to get full cooperation to ensure that not one unnecessary procedure is performed or one dollar spent that does not contribute directly to the overall care provided to our patients.

The American Hospital Association has estimated that 8 federal regulations alone add \$22 to every patient's bill. Last year the Department of Health, Education & Welfare issued almost 600 new or proposed health related regulations. We will exert all our efforts to reduce this waste.

COST PER PATIENT DAY

Hospitals have been under pressure from government agencies to reduce costs - while at the same time these agencies are adding to the costs. But we have not kept the public fully informed of how their health dollar is spent. Spiralling costs have placed hospitals on the defensive and, therefore, the so called "Room Rate" has not been increased to cover the cost of the services provided. This has resulted in hospitals sustaining serious losses and/or resorting to undesirable markups on chargeable items such as drugs and medical and surgical supplies. The enclosed chart, therefore, is provided to show what the average cost per patient day is in our hospital at the present time. The charge normally referred to as the "Room Rate" will in future be designated the "Basic Charge". As you will see in the enclosed chart this basic charge includes 24 hours of skilled nursing care, which requires 3 nursing shifts per day, 7 days a week, plus food, special diets, admitting, accounting and medical records services and a mass of statistical data required by numerous government agencies.

THE FUTURE

With continued inservice education and postgraduate courses and seminars our staff will be trained to use new and sophisticated equipment as it becomes available and be able to apply new techniques to continue to improve the range and quality of care we provide to you, the patient - the most important person in our hospital.

Immediate life preserving skills and equipment must be available here when time does not permit the transfer of patients to distant medical centers. Our staff is ready and able to do their share and we will do everything in

standards required by the Joint Commission on Accreditation of Hospitals.

Notwithstanding these deficiencies the staff has maintained an excellent standard of care, but it is evident that it will be necessary to build a new hospital in the very near future to enable the staff to continue to improve the quality and range of care necessary in this community, and to maintain our state license. The structural deficiencies make it uneconomical to consider renovating the existing building and it is hoped that a state bond issue of \$5.6 million will be approved this year for a new hospital.

SPECIAL EQUIPMENT

The following is some of the sophisticated equipment that your community hospital has available to improve the quality of care our staff can provide for you:

Cardiac monitors, pacemakers, defibrillators, isolette, respirators, EKG machines and a radio-page system to provide immediate contact with physicians and key hospital staff when off duty.

We have recently purchased an auto analyser for our laboratory at a cost of \$17,000. This equipment will allow our technicians to do tests here automatically that previously had to be done manually or sent to a major laboratory center in California. It usually took 2 weeks to get the results of these tests from California. Now the physician can have the results within 24 hours thereby helping him to confirm his diagnosis and immediately commence appropriate treatment with better results to the patient.

This analyser, the first of its type available for small hospitals, allows the technicians to do 17 tests automatically in a fraction of the time it would take to do these tests manually, and at a fraction of the cost. This allows your physician to order a full screening profile when appropriate at the same cost to the patient that one or two tests would cost by manual methods. A screening profile will also in some cases give an indication of some medical

Sitka Community Hospital

YOUR HOSPITAL

SERVING THE PEOPLE OF THIS COMMUNITY

24 HOURS A DAY

365 DAYS A YEAR

COMMITTEE REPORT

HOUSE

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on Finance has had HB 713

"An Act providing for the issuance of g.o. bonds in the amount of \$6,200,000 for the purpose of paying the cost of capital improvements for health facilities, eff. date." under consideration and (a majority of the committee) (the committee reports it back as follows)

- () recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____
- and _____ () new title () same title
- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

HOUSE

1/31/78

FURTHER: FINANCE

Date: _____

Mr. Speaker:

The Committee on HESS has had HB 713

"An Act providing for the issuance of g.o. bonds in the amount of \$6,200,000 for the purpose of paying the cost of capital improvements for health facilities; eff. date."

under consideration and (a majority of the committee) (~~the committee reports it back as follows~~)

recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

() recommends it be replaced with CS for _____

and _____ () new title () same title

AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

~~MEMBERS SIGNING DO PASS~~

~~Do Pass with letter of intent~~

~~Do PASS~~

~~Do Pass~~

~~Do Pass~~

~~Do Pass~~

Charles H. Han

Chairman

Introduced: 1/31/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 713

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$6,200,000 for the
8 purpose of paying the cost of capital improvements
9 for health facilities; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for health facilities, general obligation bonds of the state in the princi-
14 pal amount of not more than \$6,200,000 shall be issued and sold. The full
15 faith, credit and resources of the state are pledged to the payment of the
16 principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1978
21 Health Facilities Construction Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of
23 this Act except for the accrued interest and premiums. To the extent
24 feasible, the proceeds of these bonds shall be allocated by the governor in
25 accordance with the following list of projects and estimates:

<u>Project</u>	<u>Location</u>	<u>Amount</u>
(1) Sitka Community Hospital	Sitka	\$ 5,600,000
(2) Harborview Hospital Fire Prevention System	Valdez	305,000

1 (3) Alaska Psychiatric Institute

2 Fire Prevention System

Anchorage

206,100

3 * Sec. 3. The amount withdrawn from the Public Facilities Planning Fund
4 for the purpose of advance planning for the improvements financed under
5 this Act shall be reimbursed to the fund from the proceeds of the sale of
6 bonds authorized by this Act.

7 * Sec. 4. The question whether the bonds authorized in this Act are to
8 be issued shall be submitted to the qualified voters of the state at the
9 next general election and shall read substantially as follows:

10 Proposition

11 State General Obligation for Health Facilities Con-
12 struction Bonds \$6,200,000

13 Shall the State of Alaska issue its general obligation bonds in
14 the principal amount of not more than \$6,200,000 for the purpose
15 of paying the cost of capital improvements for Health Facilities?

16 Bonds Yes []

17 Bonds No []

18 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 713

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act providing for the issuance of general obligation bonds in the amount of \$6,200,000 for the purpose of paying the cost of capital improvements for health facilities; and providing for an effective date."

g.obonds \$6,200,000; health

Introduced in the House 1-31, 1978.

HISTORY IN THE HOUSE

1978	Read first time and referred to Committee on												
Jan. 31	HESS and Finance												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with J.t. Governor
	Chapter No.

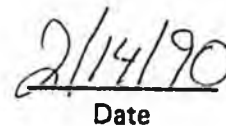


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

GOVERNOR'S G.O. BOND BILLS

HB 709	CAPITAL IMPROVEMENTS OF ARMORIES	\$ 2,800,000
HB 710	IMPROVEMENTS OF FISHERIES DEV. FACILITIES	20,300,000
HB 711	VARIOUS ROAD CONST; TRANSPORT PROJECTS	60,100,000
HB 712	CAPITAL IMPROV - PARKS, TRAILS, FACILITIES	1,620,000
HB 713	CAPITAL IMPROV - HEALTH FACILITIES	6,200,000
HB 714	CAPITAL IMPROVEMENTS - VOC ED FACILITIES	7,100,000
HB 889	CAPITAL IMPROVEMENTS - PUBLIC SAFETY	5,605,000
HB 890	CAPITAL IMPROVEMENTS - CORRECTIONAL FACILITIES	24,600,000
✓ SB 447	CAPITAL IMPROVEMENTS - SCHOOL FACILITIES	72,200,000
✓ SB 448	CAPITAL IMPROVEMENTS - FLOOD CONTROL & HARBORS	10,300,000
✓ SB 449	CAPITAL IMPROVEMENTS - WATER & SEWERAGE SYSTEM	18,570,000
✓ SB 450	U OF A - ACTIVITIES FACILITIES	4,000,000
✓ SB 451	CAPITAL IMPROVEMENTS - U OF A	9,200,000

STATE OF ALASKA

Judy

AUDIT DIVISION
POUCH W-ALASKA OFFICE BUILDING

THE LEGISLATURE

FINANCE DIVISION
POUCH WF-STATE CAPITOL

BUDGET AND AUDIT COMMITTEE

JUNEAU 99501

May 17, 1978

M E M O R A N D U M

TO: Chairmen and Members
Senate and House Finance Committees

FROM: *J.H. Hogan*
J. H. Hogan, Director
Legislative Finance Division

SUBJECT: G. O. Bond Bills

All G. O. bond measures introduced by the Governor failed to appropriate the proceeds of the bonds they authorized. In any case where a bond bill introduced by the Governor survives in its original form, at least the following change should be considered (example language taken from SB 624, a bill introduced by the Senate Finance Committee as a duplicate for HB 711):

"* Sec. 2. . .The amount of \$60,100,000 is appropriated from the '1978 Transportation Facilities Construction Fund' to the Department of Transportation and Public Facilities. The proceeds of the bonds shall be allocated statewide as follows:"

Inclusion of the above language, modified as to amount, construction fund and department, will appropriate the funds. You may also want to consider whether the proceeds should be appropriated or allocated. Projects "allocated" may have funds shifted from project to project. Projects "appropriated" have specific amounts earmarked only for each project.

Attached is a list of the Governor's G. O. bond bills.

JHH:pw
Attachment

Introduced: 1/31/78
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 714

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$7,100,000 for the purpose
8 of paying the cost of capital improvements for voca-
9 tional education facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for vocational education facilities, general obligation bonds of the state
14 in the principal amount of not more than \$7,100,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15
18 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1978
21 Vocational Education Facilities Construction Fund" shall be established, to
22 which shall be credited the proceeds of the sale of the bonds described in
23 sec. 1 of this Act except for the accrued interest and premiums. To the
24 extent feasible, the proceeds of these bonds shall be allocated by the
25 governor in accordance with the following list of projects and estimates:

	<u>Project</u>	<u>Location</u>	<u>Amount</u>
26			
27	(1) Career education center		
28	completion	Ketchikan	\$ 200,000
29	(2) Classroom additions -		

1	science and nursing	Bethel	445,000
2	(3) Construct technical laboratory		
3	building	Juneau	800,000
4	(4) Career educational building	Juneau	1,220,000
5	(5) Construct career technical		
6	building	Bethel	1,430,000
7	(6) Additions to library and		
8	electrical lab	Kenai	775,000
9	(7) Classroom/shop building		
10	construction (Seward Skill		
11	Center)	Seward	2,175,000

* Sec. 3. The amount withdrawn from the Public Facilities Planning Fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 4. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Vocational Educational Facility
Construction Bonds \$7,100,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$7,100,000 for the purpose of paying the cost of capital improvements for the University of Alaska and the Department of Education?

Bonds Yes []
Bonds No []

* Sec. 5. This Act takes effect immediately in accordance with AS 01.-10.070(c).

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/26/78
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 714

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$6,140,000 for the purpose
8 of paying the cost of capital improvements for voca-
9 tional education facilities of the University of Alaska
10 and the Department of Education; and providing for an
11 effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of capital improvements
14 for vocational education facilities of the University of Alaska and the
15 Department of Education, general obligation bonds of the state in the prin-
16 cipal amount of not more than \$6,140,000 shall be issued and sold. The full
17 faith, credit and resources of the state are pledged to the payment of the
18 principal of and interest and redemption premium, if any, on these bonds.
19 These bonds shall be issued under the provisions of AS 37.15 as those provi-
20 sions read at the time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "1978
23 Vocational Education Facilities Construction Fund" shall be established, to
24 which shall be credited the proceeds of the sale of the bonds described in
25 sec. 1 of this Act except for the accrued interest and premiums. The amount
26 of \$2,175,000 is appropriated from the "1978 Vocational Education Facilities
27 Construction Fund" to the Department of Transportation and Public Facilities
28 and the amount of \$3,965,000 is appropriated from the "1978 Vocational Educa-
29 tion Facilities Construction Fund" to the University of Alaska. The proceeds

1 of these bonds shall be allocated by the governor in accordance with the
2 following list of projects and estimates:

3	Project	Location	Amount
4	(1) Career education center		
5	completion	Ketchikan	\$ 200,000
6	(2) Classroom additions -		
7	science and nursing	Bethel	445,000
8	(3) Construct technical laboratory		
9	building	Juneau	800,000
10	(4) Career educational building	Juneau	1,220,000
11	(5) Library completion	Kodiak	525,000
12	(6) Additions to library and		
13	electrical lab	Kenai	775,000
14	(7) Classroom/shop building		
15	construction (Seward Skill		
16	Center)	Seward	2,175,000

17 * Sec. 3. If the issuance of these bonds is authorized by the qualified
18 voters of the state, the amount of \$21,500 or as much of that amount as is
19 found necessary is appropriated from the general fund of the state to the
20 state bond committee to carry out the provisions of this Act and to pay
21 expenses incident to the sale and issuance of the bonds authorized in this
22 Act. The amounts expended from the appropriation authorized by this section
23 shall be reimbursed to the general fund from the proceeds of the sale of the
24 bonds authorized by this Act.

25 * Sec. 4. The amount withdrawn from the public facility planning fund for
26 the purpose of advance planning for the improvements financed under this Act
27 shall be reimbursed to the fund from the proceeds of the sale of bonds
28 authorized by this Act.

29 * Sec. 5. The question whether the bonds authorized in this Act are to be

COMMITTEE REPORT

HOUSE

FURTHER: _____

5/26/78

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 714
"An Act providing for the issuance of g.o. bonds in the amount of \$7,100,000 for the purpose of paying the cost of capital improvements for vocational education facilities; eff. date."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
 reports it back without recommendation
 and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT

HOUSE

1/31/78

FURTHER: FINANCE

Date: _____

Mr. Speaker:

The Committee on HESS has had HB 714
"An Act providing for the issuance of g.o. bonds in the amount of \$7,100,000 for the purpose of paying the cost of capital improvements for vocational education facilities; eff. date."

under consideration and (~~a majority of the committee~~) (the committee reports it back as follows)

() recommends it do pass () recommends it do not pass

() recommends it do pass with attached amendment(s)

(X) recommends it be replaced with CS for HB 714

and that it be reported back w/ind recs. (X) new title () same title

() AND attaches a Letter of Intent () New Fiscal Note

() reports it back without recommendation

() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

① John R. Bennett Pass

② NO PASS IF AWAY

OTHER RECOMMENDATIONS:

③ Sam [unclear] No Rec

M. [unclear] No Rec

R. [unclear] No Rec

Charles Han No Rec

Charles Han

Chairman

Bradley

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/26/78
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 714

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$6,140,000 for the purpose
8 of paying the cost of capital improvements for voca-
9 tional education facilities of the University of Alaska
10 and the Department of Education; and providing for an
11 effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of capital improvements
14 for vocational education facilities of the University of Alaska and the
15 Department of Education, general obligation bonds of the state in the prin-
16 cipal amount of not more than \$6,140,000 shall be issued and sold. The full
17 faith, credit and resources of the state are pledged to the payment of the
18 principal of and interest and redemption premium, if any, on these bonds.
19 These bonds shall be issued under the provisions of AS 37.15 as those provi-
20 sions read at the time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "1978
23 Vocational Education Facilities Construction Fund" shall be established, to
24 which shall be credited the proceeds of the sale of the bonds described in
25 sec. 1 of this Act except for the accrued interest and premiums. The amount
26 of \$2,175,000 is appropriated from the "1978 Vocational Education Facilities
27 Construction Fund" to the Department of Transportation and Public Facilities
28 and the amount of \$3,965,000 is appropriated from the "1978 Vocational Educa-
29 tion Facilities Construction Fund" to the University of Alaska. The proceeds

1 of these bonds shall be allocated by the governor in accordance with the
2 following list of projects and estimates:

3	Project	Location	Amount
4	(1) Career education center		
5	completion	Ketchikan	\$ 200,000
6	(2) Classroom additions -		
7	science and nursing	Bethel	445,000
8	(3) Construct technical laboratory		
9	building	Juneau	800,000
10	(4) Career educational building	Juneau	1,220,000
11	(5) Library completion	Kodiak	525,000
12	(6) Additions to library and		
13	electrical lab	Kenai	775,000
14	(7) Classroom/shop building		
15	construction (Seward Skill		
16	Center)	Seward	2,175,000

17 * Sec. 3. If the issuance of these bonds is authorized by the qualified
18 voters of the state, the amount of \$21,500 or as much of that amount as is
19 found necessary is appropriated from the general fund of the state to the
20 state bond committee to carry out the provisions of this Act and to pay
21 expenses incident to the sale and issuance of the bonds authorized in this
22 Act. The amounts expended from the appropriation authorized by this section
23 shall be reimbursed to the general fund from the proceeds of the sale of the
24 bonds authorized by this Act.

25 * Sec. 4. The amount withdrawn from the public facility planning fund for
26 the purpose of advance planning for the improvements financed under this Act
27 shall be reimbursed to the fund from the proceeds of the sale of bonds
28 authorized by this Act.

29 * Sec. 5. The question whether the bonds authorized in this Act are to be

1 issued shall be submitted to the qualified voters of the state at the next
2 general election and shall read substantially as follows:

3 Proposition

4 State General Obligation Vocational Educational Facility

5 Construction Bonds \$6,140,000

6 Shall the State of Alaska issue its general obligation bonds in the
7 principal amount of not more than \$6,140,000 for the purpose of
8 paying the cost of capital improvements for vocational education
9 facilities of the University of Alaska and the Department of Educa-
10 tion?

11 Bonds Yes []

12 Bonds No []

13 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

Introduced: 1/31/78
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 714

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$7,100,000 for the purpose
8 of paying the cost of capital improvements for voca-
9 tional education facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for vocational education facilities, general obligation bonds of the state
14 in the principal amount of not more than \$7,100,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15
18 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1978
21 Vocational Education Facilities Construction Fund" shall be established, to
22 which shall be credited the proceeds of the sale of the bonds described in
23 sec. 1 of this Act except for the accrued interest and premiums. To the
24 extent feasible, the proceeds of these bonds shall be allocated by the
25 governor in accordance with the following list of projects and estimates:

<u>Project</u>	<u>Location</u>	<u>Amount</u>
(1) Career education center completion	Ketchikan	\$ 200,000
(2) Classroom additions -		

26 COMMITTEE COPY

1	science and nursing	Bethel	445,000
2	(3) Construct technical laboratory		
3	building	Juneau	800,000
4	(4) Career educational building	Juneau	1,220,000
5	(5) Construct career technical		
6	building	Bethel	1,430,000
7	(6) Additions to library and		
8	electrical lab	Kenai	775,000
9	(7) Classroom/shop building		
10	construction (Seward Skill		
11	Center)	Seward	2,175,000

12 * Sec. 3. The amount withdrawn from the Public Facilities Planning Fund
13 for the purpose of advance planning for the improvements financed under
14 this Act shall be reimbursed to the fund from the proceeds of the sale of
15 bonds authorized by this Act.

16 * Sec. 4. The question whether the bonds authorized in this Act are to
17 be issued shall be submitted to the qualified voters of the state at the
18 next general election and shall read substantially as follows:

19 Proposition

20 State General Obligation Vocational Educational Facility

21 Construction Bonds \$7,100,000

22 Shall the State of Alaska issue its general obligation bonds in the
23 principal amount of not more than \$7,100,000 for the purpose of
24 paying the cost of capital improvements for the University of Alaska
25 and the Department of Education?

26 Bonds Yes []

27 Bonds No []

28 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
29 10.070(c).

ND 714

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSE BILL NO. 714

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

An Act providing for the issuance of general obligation bonds in the amount of \$7,100,000 for the purpose of paying the cost of capital improvements for vocational education facilities; and providing for an effective date.

g.o. bonds \$7,100,000; education

Introduced in the House 1-31-78

HISTORY IN THE HOUSE

1978

Jan. 31

Read first time and referred to Committee on HESS and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:

Failed to concur in Senate amendment; asked Sen. to recede

Senate receded from amendment

Senate failed to recede from amendment

FCC appointed by House

FCC appointed by Senate

FCC adopted

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

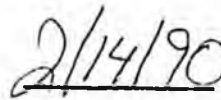


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

NB (716)
717

January 31, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting two bills making supplemental appropriations to the University of Alaska. One bill is for the expenses of the management team for Fiscal Year 1978.

The other is for Fiscal Year 1978 U of A operating expenses. This appropriation is being requested in response to the expression of legislative intent contained in the May 28, 1977 memorandum from Steve Cowper, Chairman of the Free Conference Committee on the Budget to the Honorable John Rader, Senate President, and the Honorable Hugh Malone, Speaker of the House, 1977 H.J., p. 1608, and with the "operating budget analysis" appended to my veto message for FCCS SCS CSHB 52, as it appears in the FCCS report for FY 78, Capital Budget and Summaries, p. 73.

Fiscal information is attached.

Sincerely,

S/SSH

Jay S. Hammond
Governor

Introduced: 1/31/78
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 716

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 University of Alaska, management team; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$157,500 is appropriated from the general fund
11 to the University of Alaska for Fiscal Year 1978 operating expenses of the
12 management team.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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Management Team not included.

UNIVERSITY OF ALASKA
FY78 SUPPLEMENTAL APPROPRIATION REQUEST - GENERAL FUND

(All Figures in Thousands)

Page	Line	Budget Component	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants/ Claims	Misc.	Total Expenditures
7	20	<u>Board of Regents</u> Board of Regents	15.2		2.0	0.5	11.7			11.7	29.4
7	23	<u>Statewide</u> Institutional Support	472.2	31.4	411.6	17.4	37.2			0.8	970.6
7	24	<u>Organized Research</u>	213.0	2.0	97.6	24.9	14.0				351.5 ^{* no incl}
7	25	Geophysical Institute	48.6								48.6
7	26	Institute of Marine Science	26.4		22.0	17.8					66.2
8	4	Institute of Water Resources	2.1								2.1
8	5	Agricultural Experiment Station	46.3								46.3
8	6	Institute of Arctic Biology	47.2		4.0		12.0				63.2
8	7	Institute of Social & Econ. Research	6.1		58.8						65.2
8	8	Center for Northern Educ. Research	5.7								5.7
8	9	Sea Grant Program	4.0								4.0
8	10	Arctic Environmental Information	5.8								5.8
8	11	Biome Center	1.3								1.3
8	12	Cooperative Wildlife Research	3.2								3.2
8	13	Mineral Industry Research	2.5								2.5
8	14	Forest Soils Lab	3.1								3.1
8	15	WAMI/Medical Sciences	8.2			0.1					8.3
8	16	General Miscellaneous Research	2.2	2.0	12.8	7.0	2.0				26.0
8	19	<u>Fairbanks</u> Instruction - 4 Yr. & Graduate	189.1		13.0		10.0				212.1
8	20	Instruction - TVCC	2.7		6.2	3.9					12.8
8	22	Public Service	13.1								13.1
8	23	Academic Support-4 Yr. & Graduate	61.1				78.8				139.9
8	24	Academic Support - TVCC	7.0		11.3	0.4					18.7
8	25	Student Services - 4 Yr. & Graduate	34.6								34.6
8	26	Student Services - TVCC	0.6		0.9	0.1					1.6
9	4	Institutional Support	224.8		4.2	4.6	3.8				237.4
9	12	<u>Anchorage</u> Instruction - 4 Yr. & Graduate	274.3								274.3
9	13	Instruction - ACC	269.0 195.5	4.6	34.0		39.9				247.5 249.4
9	14	Instruction - Mat Su	10.9		1.0						11.9
9	15	Research & Professional Centers	49.7								49.7
9	16	Public Service	22 75.7	4.6							22 80.3
9	17	Academic Support-4 Yr. & Graduate	24.1								24.1

(continued)

UNIVERSITY OF ALASKA

FY 78 SUPPLEMENTAL REQUEST

NOVEMBER, 1977

FY 78 PROGRAM SUPPLEMENTAL REQUEST

NOVEMBER, 1977

UNIVERSITY OF ALASKA
FY78 SUPPLEMENTAL REQUEST

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UNIVERSITY OF ALASKA
 FY78 SUPPLEMENTAL APPROPRIATION REQUEST
 IN STATEWIDE PRIORITY

<u>STATEWIDE PRIORITY</u>	<u>DIVISION PRIORITY</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CUMULATIVE</u>
1	All (1)	Provide longevity step 7-1-77 to 6-30-78 for all eligible employees	892.5	892.5
2	UAJ (2)	Facility maintenance	128.9	1,021.4
3	OR (4)	ISER Office Rental	58.8	1,080.2
4	UAA (2)	Criminal Justice Center	46.4	1,126.6
5	ACC (5)	Airframe & Power Plant Facility rent	14.2	1,140.8
6	Kodiak (2)	Library	62.8	1,203.6
7	OR (2)	Institute of Marine Science	39.8	1,243.4
8	UAF (3)	Administration and Business	20.2	1,263.6
9	Coop. Ext. (2)	Local Government Program	80.0	1,343.6
10	Coop. Ext. (3)	Bethel Home Economist	40.0	1,383.6
11	Rural Ed. (2)	Position of former REA Vice President	64.4	1,448.0
12	Kenai (2)	Library	60.2	1,508.2

<u>STATEWIDE PRIORITY</u>	<u>DIVISION PRIORITY</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CUMULATIVE</u>
13	Kusko. (2)	Library	56.1	1,564.3
14	N.W. (2)	Library	40.0	1,604.3
15	N.W. (3)	Part-time Instructional Personnel	25.7	1,630.0
16	UAF (4)	Administration and Business	59.5	1,689.5
17	UAF (9)	Theater Curtain Flameproofing	13.0	1,702.5
18	UAA (4)	Utilities and Maintenance	48.8	1,751.3
19	UAA (5)	Institutional Support Positions	36.7	1,788.0
20	ACC (4)	Restoration of Part-time Instructional Personnel	78.1	1,866.1
21	Ketch. (2)	Publish Catalog	2.5	1,868.6
22	Sitka (2)	Publish Catalog	1.5	1,870.1
23	ACC (7)	Publish Catalog	20.0	1,890.1
24	Mat-Su (2)	Repair Instructional Equipment	1.0	1,891.1
25	TVCC (2)	Various Instructional and Support Service	22.8	1,913.9
26	UAF (2)	Oceanography, Solar-Terrestrial, & Atmos. Sciences-- Part-time Instructors	59.3	1,973.2

<u>STATEWIDE PRIORITY</u>	<u>DIVISION PRIORITY</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CUMULATIVE</u>
27	UAF (5)	UAF Assembly	6.3	1,979.5
28	UAF (10)	Engineering Equipment	10.0	1,989.5
29	N.W. (4)	Utilities	6.7	1,996.2
30	UAJ (4)	Computer Node	61.5	2,057.7
31	ACC (6)	Restoration of monies for Airframe and Power Plant Program	19.8	2,077.5
32	ACC (8)	Counseling & Testing	9.5	2,087.0
33	UAJ (3)	Administrative and Business	23.8	2,110.8
34	ACC (9)	Equipment	39.9	2,150.7
35	UAF (12)	Library Equipment	52.0	2,202.7
36	UAF (13)	Binding and book acquisition	26.8	2,229.5
37	UAA (6)	Restoration of support positions cut to supplement utility budgets	12.7	2,242.2
38	UAA (3)	Part-time Instruction	224.7	2,466.9
39	UAF (8)	Residence Hall Student Advisor	10.0	2,476.9
40	MAT-SU (3)	Part-time Instruction	7.5	2,484.4

<u>STATEWIDE PRIORITY</u>	<u>DIVISION PRIORITY</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CUMULATIVE</u>
41	OR (3)	Ag. Exp. Station	21.0	2,505.4
42	ACC (3)	Restoration of labor pool money used to fund full offerings at military bases	42.0	2,547.4
43	UAF (6, 7, 11)	Secretarial and Clerical positions	21.5	2,568.9
44	OR (5)	Institute of Arctic Biology	45.9	2,614.8
45	ACC (2)	Military Base Programs	140.3	2,755.1
46	OR (6)	General Miscellaneous Research	23.8	2,778.9
47	OR (7)	WAMI	3.6	2,782.5

UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
 at Budget Request Unit - Level II
 BY PROGRAM RANKING*

ORGANIZED RESEARCH
 BRU-Level II

ORGANIZED RESEARCH
 Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
1	Longevity Step Increases	7/1/77	158.6	158.6	These funds are necessary to maintain salary schedules as provided by employee contracts.
2	<u>Institute of Marine Science</u> The IMS Geology Laboratory located in the Duckering Building has been determined unsafe by the University Fire Marshal. The professor who occupies the laboratory, his office and laboratory equipment have been moved to the Irving II Building. Funds are requested to provide lab benches, cabinets, wall shelves, sinks, a fume hood, the installation of electric, water, air, gas and vacuum outlets along counters and a floor counter with metal grid, outlets and drain sink.	02/01/78	39.8	198.4	These funds must be provided to meet legal obligations and contractual commitments of the University.

UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
 at Budget Request Unit - Level II
 BY PROGRAM RANKING*

ORGANIZED RESEARCH
 BRU-Level II

ORGANIZED RESEARCH
 Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
3.	<p><u>Agricultural Experiment Station</u> Supplemental funds are requested to reinstate some of the positions and seasonal labor lost in FY 77 as a result of the Governor's cut. Addition of these items will still leave the Agricultural Experiment Station at less than FY 76 levels.</p> <ol style="list-style-type: none"> 1. Fairbanks - Barnperson in Animal Sci 11A \$9415 2. Clerk Tech - Seasonal labor, Mat. Farm 7546 3. Seasonal Labor Homer 4039 	2/1/78	21.0	219.4	<p>The loss of these maintenance positions has seriously jeopardized the routine operations of the farms in Palmer, Homer, and Fairbanks this past year.</p> <p>Without reinstatement of these positions, AES will be unable to maintain the Homer Research Center and current contractual obligations with the Alaska Division of Agriculture for red meat research. In addition, all research activities in the Delta Junction area will have to be withdrawn to maintain the Fairbanks farm, and research in the Palmer area seriously reduced</p>

UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
 at Budget Request Unit - Level II
 BY PROGRAM RANKING*

ORGANIZED RESEARCH

BRU-Level II

ORGANIZED RESEARCH

Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cumulative Budget Request	Program Impact if Supplemental is not Approved
4.	<u>Institute for Social & Economic Research</u> *Provide funds for the Anchorage Office space rental, a committed contractual obligation.	7/1/77	58.8	278.2	See Below.
<p>The impact of denying ISER's request would effectively reduce ISER's level of effort provided by the state appropriation by 12.8% and the overall general fund by 10.6%. The lease agreement could only be terminated on terms suitable to the leasor.</p>					
<p>Furthermore, even if the space leased were terminated, ISER would still require comparable office space which continues to be unavailable on campus. The only practical measure available to ISER to accomplish such a drastic reduction in effort would be to terminate personnel positions. University personnel policies require that professional employees with two or more years of full-time employment be given 15 months notice prior to termination. Since all of ISER's professional employees have two years employment or are paid by restricted funds, ISER's ability to curtail personnel costs are therefore largely limited to its support personnel. Approximately 50 of ISER's support personnel would have to be terminated to accomodate the overall reduced level of effort implied in the supplemental request. The adverse impacts of such a reduction are several and pervasive. They include:</p>					
<ol style="list-style-type: none"> 1. Jeopardizing the completion of contractual obligations on time and within budget. 2. Necessitating a substitution of professional staff to do the work of support staff, thereby reducing both the quantity and quality of professional work. 3. Hampering ISER's ability to seek restricted funds because of the workload shift and priority focused on meeting existing contractual obligations. 4. Reducing the rendering of public service and information related to the Alaska population and economy. 5. Further curtailing ISER's legislative mandate function to publish and dessiminate information on the Alaska population and economy. 					
<p>The compounding effect of these impacts would be jeopardizing ISER's future financial viability as presently structured.</p>					

UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
 at Budget Request Unit - Level II
 BY PROGRAM RANKING*

ORGANIZED RESEARCH
 BRU-Level II

ORGANIZED RESEARCH
 Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
4.	<p><u>Institute for Social & Economic Research.</u> Continued</p> <p>Following ISER's unsuccessful attempt to secure sufficient office space on the Anchorage campus, President Hiatt authorized and Vice President Hullinger executed a three-year lease agreement to furnish ISER office space at the cost of \$4,900 per month. ISER's understanding at the time the lease was signed was that the university would pay the office rental as it had done from 1968 to 1972 when ISER was housed off campus at College Inn. Accordingly, ISER did not include the rental in its FY78 budget request. Subsequently, ISER was advised that the university did not have the money to pay the office rental, and since under present audit practices which govern ISER's approved overhead, ISER cannot pass on its space rental costs to restricted accounts, ISER has no alternative but to request a supplemental in the amount required to cover the office space rental, and, further, to request that such an amount be incorporated into ISER's FY79 maintenance budget request.</p>				

UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
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 BY PROGRAM RANKING*

ORGANIZED RESEARCH

BRU-Level II

ORGANIZED RESEARCH

Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved												
5.	<p><u>Institute of Arctic Biology</u> A new director has been hired for IAB and the Division of Life Sciences. He is a world authority on the thermoregulatory mechanisms in mammals. The following support is required to enable him to further develop the established IAB program on cold adaptation of Alaskan species:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Post-doctoral fellow (part-year)</td> <td style="text-align: right; padding-right: 20px;">13.0</td> </tr> <tr> <td style="padding-left: 20px;">Graduate fellowships 2 @ 6.0=12) part-year</td> <td style="text-align: right; padding-right: 20px;">8.0</td> </tr> <tr> <td style="padding-left: 20px;">Technician support</td> <td style="text-align: right; padding-right: 20px;">8.9</td> </tr> <tr> <td style="padding-left: 20px;">Contract modifications to laboratory facilities</td> <td style="text-align: right; padding-right: 20px;">4.0</td> </tr> <tr> <td style="padding-left: 20px;">Equipment and experimental animals</td> <td style="text-align: right; padding-right: 20px;"><u>12.0</u></td> </tr> <tr> <td></td> <td style="text-align: right; padding-right: 20px;">45.9</td> </tr> </table>	Post-doctoral fellow (part-year)	13.0	Graduate fellowships 2 @ 6.0=12) part-year	8.0	Technician support	8.9	Contract modifications to laboratory facilities	4.0	Equipment and experimental animals	<u>12.0</u>		45.9	02/01/78	45.9	324.1	<p>Dr. John Bligh, formerly of Cambridge, England, assumed office as Director in September 1977. His appointment in Alaska provided the opportunity to develop in depth a line of research new in the forefront of world science and extremely important to Alaska. IAB is already well known for its studies of cold adaptation which are fundamental to applied research on plant and animal breeding. Dr. Bligh's research on the adaptation of physiology of animals will require technical staff support and students who will be trained by him in doctoral programs. Certain laboratory modifications are anticipated and additional equipment is essential, as well as experimental animals.</p>
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UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
 at Budget Request Unit - Level II
 BY PROGRAM RANKING*

ORGANIZED RESEARCH

BRU-Level II

ORGANIZED RESEARCH

Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved												
6.	<p><u>General Miscellaneous Research</u></p> <p>Return General Miscellaneous Research to FY 77 Funding Level</p> <p>23.8 K is requested to bring General Miscellaneous Research back up to FY 77 Maintenance* funding levels.</p> <p>These funds will be used to continue one of the main, original intents of the unit General Miscellaneous Research, that is, to make small discretionary grants. Examples of such grants are: travel funds for graduate students to attend a scientific meeting or support a project; support to a scientist who needs seed money for a new idea; reserve to meet costs arising from some unforeseen circumstance (e.g. insufficient funds in a bond issue to complete a cooling system in the combined animal facility on the West Ridge, emergency boiler repairs to the Palmer facility of the Agricultural Experiment Station, or funds to allow implementation of</p>	2/1/78	23.8	347.9	<p>These support funds are limited not only to the units of Organized Research, but extend throughout the College of Arts & Sciences, the Division of Professional Schools, and the College of Environmental Sciences.</p> <p>No explanation has been given for the reduction in appropriation to this unit in FY 78. Legislative funding history is:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Regents' Request</td> <td style="text-align: right;">105.8</td> </tr> <tr> <td>Governor:</td> <td style="text-align: right;">105.8</td> </tr> <tr> <td>Revised Maintenance:</td> <td style="text-align: right;">81.4</td> </tr> <tr> <td>House:</td> <td style="text-align: right;">81.4</td> </tr> <tr> <td>Senate:</td> <td style="text-align: right;">81.4</td> </tr> <tr> <td>FCC:</td> <td style="text-align: right;">81.4</td> </tr> </table> <p>The impact of not funding this request will be to leave only \$1000 in all non-committed object codes for this unit for FY 78.</p>	Regents' Request	105.8	Governor:	105.8	Revised Maintenance:	81.4	House:	81.4	Senate:	81.4	FCC:	81.4
Regents' Request	105.8																
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UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
 at Budget Request Unit - Level II
 BY PROGRAM RANKING*

ORGANIZED RESEARCH

ORGANIZED RESEARCH

BRU-Level II

Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved																		
7.	<p><u>General Miscellaneous Research</u> Continued a computer node on the West Ridge supporting all West Ridge node users)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">*FCC GMR</td> <td style="width: 15%;">FY 77</td> <td style="width: 15%; text-align: right;">105.2K</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td>FCC "</td> <td>FY 78</td> <td style="text-align: right;">81.4K</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">23.8K</td> <td></td> <td></td> <td></td> </tr> </table> <p><u>WAMI Medical Program</u> Funds needed to cover 10% FTE budget technician + 80 hours clerical support.</p>	*FCC GMR	FY 77	105.2K				FCC "	FY 78	81.4K						23.8K				03/01/78	3.6	351.5	Continuingly frequent and complex budgetary and restricted funds management requirements will not be met in a timely or efficient manner. Support staff budget will be exhausted approximately 4/1/78.
*FCC GMR	FY 77	105.2K																					
FCC "	FY 78	81.4K																					
		23.8K																					

UNIVERSITY OF ALASKA
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 at Budget Request Unit - Level II
 EXPENDITURES BY OBJECT CODE GROUP

ORGANIZED RESEARCH
 BRU-Level II

ORGANIZED RESEARCH
 Major Administrative Unit-Level I

Priority (Program Ranking)	Personal Services 1000	Travel 2001	Contractual 3001	Commodities 4001	Equipment 5001	Lands/ Buildings 6001	Grants/ Claims 7001	Miscellaneous 8001	Budget Request Costs by Program
1.	158.6								158.6
2. (IMS)			22.0	17.8					39.8
3. (AES)	21.0								21.0
4. (ISER)			58.8						58.8
5. (IAB)	29.9		4.0		12.0				45.9
6. (GMR)		2.0	12.8	7.0	2.0				23.8
7. (WAMI)	3.5			0.1					3.6

UNIVERSITY OF ALASKA
 FY 78 SUPPLEMENTAL REQUEST
 at Budget Request Unit - Level II
 BY PROGRAM RANKING*

UA/FAIRBANKS

UA/FAIRBANKS

BRU-Level II

Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
1.	To provide longevity step increase for eligible employees for University of Alaska/Fairbanks Major Administrative Unit. The Budget Request costs include salary for the said step increase and the staff benefits at 17.9%.		358.5	358.5	This is considered a top priority for University of Alaska/Fairbanks Major Administrative Unit in its Supplementary Request. This is part of Legislative maintenance definition as it relates to maintaining current salary schedules.
2.	Oceonography, Solar-Terrestrial and Atmospheric Sciences Programs PT Instructors Spring Semester	1-1-77	59.3	417.8	The University has an obligation to offer in the spring semester oceonography, solar-terrestrial and atmospheric sciences upper-division and graduate courses to meet students' degreé schedules. Increased workload due to enrollment increases requires additional funding which is not available elsewhere in the instructional budget. Instructors are 6 professor level and 1 associate professor level.
3.	Administration and Business - Billing and collection, budget development and control. Effective date 2-1-77. F.T. Budget Clerk, Gr 10 (18.3) 7.7 Reclassif. of Supervisor (10.0) 4.2 F.T. Accts. Rec. Clerk, Gr 9 (17.2) 7.2 Commodities 0.4 Equipment 0.7	2-1-77	20.2	438.0	Legal obligation to maintain expenditures within operating budget, staffing to assure budget development and compliance with budget control requirements. Perform billing and collection processing to standards acceptable to internal auditors, auditor criticism that inadequate analysis and non-timely

UNIVERSITY OF ALASKA
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 BY PROGRAM RANKING*

UA/FAIRBANKS

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UA/FAIRBANKS

Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
6.	Increase half-time secretary in Dean, College of Environmental Science Office to full-time. Effective date 2-1-77. .5 Secretary, Gr 14 (12.1) 5.1	2-1-77	5.1	508.9	To support activities in newly organized office of College of Environmental Sciences. Such and increase will maintain the present level of service under a new administrative structure.
7.	Fiscal Clerk - Museum., Effective date 2-1-77. FT Fiscal Clerk, Gr 11 (19.4) 8.1	2-1-77	8.1	517.0	To maintain present level of service. Requirements for budget preparation and control, affirmative compliance actions, payroll processing, pur- chase requisitioning cannot be main- tained with inexperienced staff. Long time administrative secretary, highly productive in all administra- tive areas resigned.
8.	Residence Hall Student Advisor	2-1-77	10.0	527.0	To overcome current staff deficiency due to increased utilization of residence hall facilities.

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 BY PROGRAM RANKING*

UA/FAIRBANKS

UA/FAIRBANKS

BRU-Level II

Major Administrative Unit-Level I

Priority (Program Ranking)*	Program Description/Explanation & Detailed Position Listing	Date Funds are to be Committed	Budget Request Cost	Cummulative Budget Request	Program Impact if Supplemental is not Approved
9.	Theater curtain flameproofing	4-1-77	13.0	540.0	OSHA requires that curtains in theaters be flameproofed and replaced at specified intervals. Failure to do so could result in the theater being closed down for safety violations. Maintain present level of service.
10.	Engineering student laboratory equipment	2-1-77	10.0	550.0	To maintain ECPD accreditation, it is necessary to continue the purchase of engineering student laboratory equipment.
11.	Personal Secretary (grade 10) or Institutional Studies and Testing. Effective date 2-1-77. FT Secretary, Gr 10 (18.3) 7.7 Comodities 0.2 Contractual Services 0.2 Equipment 0.2 8.3	2-1-77	8.3	558.3	To provide proper documentation for budget requests and proper reporting of enrollment data and similar statistics subsequent to budget authorization, additional staff assistance in the Institutional Studies area is required. Data that must be developed and maintained includes student credit hour production at various levels by individuals and by academic units; class size information; and reports of non-instructional activity.