

LEG. FINANCE - BILLS 1977 - 1978 780

HB 681 cont., thru HB 683

cent of the cost of the school construction project.

(c) For purposes of this section,

(1) "debt" means the principal amount of the direct and general obligation indebtedness of the municipality for which all taxable property is subject to taxation to pay the bond, note or other evidence of the debt, determined and reported in accordance with AS 14.17.140(c);

(2) "valuation" means the full and true value of the real and personal property of the municipality determined in accordance with AS 14.17.140(a).

Sec. 43.18.120. APPLICATION FOR AID. (a) The commissioner shall prescribe the necessary forms and procedures to be used in applying for construction cost assistance under secs. 105 - 135 of this chapter.

(b) A borough or city which is a school district seeking construction cost aid shall apply to the department by October 15 of the prior fiscal year.

(c) Based on his review of applications and his determination of project eligibility, the commissioner shall recommend to the governor an appropriation of funds for state aid for those projects under secs. 105 - 135 of this chapter.

Sec. 43.18.125. CONDITIONS OF STATE AID. (a) Funds distributed to a borough or city which is a school district during a school year under secs. 105 - 135 of this chapter shall be received, held, and expended by the district in accordance with the applicable provisions of law and of regulations adopted by the department. Funds provided under secs. 105 - 135 of this chapter, but which are not required for the project for which they were granted or which are in excess of that borough's or city which is a district's entitlement for aid under sec. 115 of this chapter shall be returned to the department and deposited in

the general fund.

(b) Each borough or city which is a school district shall maintain financial records of the receipt and disbursement of state funds received under secs. 105 - 135 of this chapter and money provided toward local effort. The records shall be in the form prescribed by the department and are subject to audit by it at any time.

(c) Upon completion of the construction project, the chief school administrator of the district shall report the total cost of the project and means of financing it to the commissioner.

(d) Boroughs and cities that are school districts shall secure and maintain in full force and effect adequate property loss insurance for the replacement cost of all facilities constructed after July 1, 1978 and for which state funds are available under this chapter.

Sec. 43.18.130. CONSTRUCTION AND IMPLEMENTATION. (a) Sections 105 - 135 of this chapter may not be construed so as to create a debt to the state.

(b) Funds to carry out the provisions of secs. 105 - 135 of this chapter may be appropriated annually by the legislature into the public school facilities construction advance account. If amounts in the account are insufficient to meet the allocations authorized by the commissioner under secs. 105 - 135 of this chapter, such funds as are available shall be distributed pro rata among each borough and city which is a school district based upon its computed entitlement.

Sec. 43.18.135. DEFINITIONS. (a) In secs. 100 - 135 of this chapter, unless the context requires otherwise,

(1) "approved school construction project" means the plan for a new school or an addition to or major rehabilitation of an existing school to the extent to which approved by the commissioner in accordance with AS 14.07.020(10);

(2) "commissioner" means the commissioner of education;

(3) "department" means the Department of Education.

* Sec. 5. AS 14.17.140 is amended by adding a new subsection to read:

(c) To determine the debt-to-valuation ratio to be applied to the determination of state aid for school construction under AS 43.18.105 - 43.18.135, the Department of Community and Regional Affairs, in consultation with the responsible financial officer of each municipality which is a school district, shall annually determine the debt of the municipality and report the determination to the mayor of the municipality and the commissioner of the Department of Education. The determination shall be made by October 1 of each year and shall report the outstanding debt as of July 1 each year.

* Sec. 6. AS 43.18.100(f) is repealed.

* Sec. 7. The commissioner of the Department of Education may make payments of amounts appropriated for advance funding of school construction in accordance with AS 43.18.105 - 43.18.135 for approved school construction projects during a one-year period following the effective date of this Act without regard to prior application by a city or borough school district for aid under AS 43.18.120(b) added by sec. 4 of this Act.

* Sec. 8. This Act takes effect July 1, 1978.

Original sponsors: Cotten, Duncan,
Gardiner, et al

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 681

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act relating to state aid for school construction;
and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 14.07.020 is amended by adding new paragraphs to read:

(10) review[all]plans for construction of new public elementary and secondary schools and for additions to and major rehabilitation of existing public elementary and secondary schools;

(11) in accordance with regulations adopted by the department under AS 43.18.110, determine eligibility of a school construction project begun after the effective date of this Act for state financial assistance;

(12) approve final contract documents for construction or major rehabilitation of a school construction project approved under AS 43.18.110 and (11) of this section on the basis of a plan or design submitted; for purposes of this paragraph, a "plan" or "design" include educational specifications, schematic designs, and final contract documents.

* Sec. 2. AS 14.14.060(e) is amended to read:

(e) The borough school board is responsible for the design criteria of school buildings. To the maximum extent consistent with education needs, a design of a school building shall provide for multiple use of the building for community purposes. Subject to the approval of the assembly, the school board shall select the appropriate professional personnel to develop the designs. The school board shall submit pre-

liminary and subsequent designs for a school building to the assembly for approval or disapproval; if the design is disapproved, a revised design shall be prepared and presented to the assembly. A design or revised design approved by the assembly shall be submitted by the board to the department in accordance with AS 14.07.020(10) - (12).

* Sec. 3. AS 43.18.100(a) is repealed and re-enacted to read:

(a) During each fiscal year, the state shall allocate to an organized borough or a city which is a school district, the following sums:

(1) payments made by the borough or city during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes or other indebtedness incurred before July 1, 1977 to pay costs of school construction;

(2) 50 per cent of

(A) payments made by the borough or city during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes or other indebtedness incurred after June 30, 1977 and before July 1, 1978 to pay costs of school construction;

(B) cash payments made after June 30, 1977 and before July 1, 1978 by the borough or city during the fiscal year two years earlier to pay costs of school construction;

(3) 80 per cent of

(A) payments made by the borough or city during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes or other indebtedness incurred after June 30, 1978 to pay costs of school construction projects approved under sec. 110 of this chapter and AS 14.07.020(11) and (12);

(B) cash payments made after June 30, 1978 by the borough or city during the fiscal year two years earlier to pay costs of school construction projects approved under sec. 110 of this chapter and AS 14.07.020(11) and (12).

* Sec. 4. AS 43.18 is amended by adding new sections to read:

Sec. 43.18.105. PUBLIC SCHOOL FACILITIES CONSTRUCTION ADVANCE ACCOUNT. The public school facilities construction advance account is established. The account consists of appropriations for distribution under secs. 105 - 135 of this chapter to boroughs and cities which are school districts to assist in paying the costs of public school facilities projects approved under AS 14.07.020(11) and (12) for which construction is commenced after June 30, 1978 and for which no bonding, notes, or other indebtedness was incurred before July 1, 1978.

Sec. 43.18.110. ELIGIBILITY. Eligibility of a proposed construction project for funding assistance under secs. 105 - 135 of this chapter shall be determined by the department based on standards and criteria adopted by it. The standards and criteria to be considered in determining eligibility include the following:

- (1) emergency requirements;
- (2) number of unhoused students;
- (3) new elementary or secondary programs;
- (4) existing community and school facilities and their condition; and
- (5) economic and social stability of the community.

Sec. 43.18.115. STATE AID. (a) Advance state funding shall be made to a city or borough which is a school district for an approved school construction project. The amount of state aid payable in advance is the amount by which the cost of construction of the approved school construction project would cause the debt-to-valuation ratio of the

municipality to exceed 12 per cent.

(b) A payment under (a) of this section is limited to an amount which, when combined with estimated payments to the school district for the retirement of the principal and interest on bonds, notes or other indebtedness or reimbursement of cash payments for a school construction project for which payment is made under sec. 100(a)(1) or (2) of this chapter or for an approved school construction project for which payment is made under sec. 100(a)(3) of this chapter, does not exceed 80 per cent of the cost of the school construction project.

(c) For purposes of this section,

(1) "debt" means the principal amount of the direct and general obligation indebtedness of the municipality for which all taxable property is subject to taxation to pay the bond, note or other evidence of the debt, determined and reported in accordance with AS 14.17.140(c);

(2) "valuation" means the full and true value of the real and personal property of the municipality determined in accordance with AS 14.17.140(a).

Sec. 43.18.120. APPLICATION FOR AID. (a) The commissioner shall prescribe the necessary forms and procedures to be used in applying for construction cost assistance under secs. 105 - 135 of this chapter.

(b) A borough or city which is a school district seeking construction cost aid shall apply to the department by October 15 of the prior fiscal year.

(c) Based on his review of applications and his determination of project eligibility, the commissioner shall recommend to the governor an appropriation of funds for state aid for those projects under secs. 105 - 135 of this chapter.

Sec. 43.18.125. CONDITIONS OF STATE AID. (a) Funds distributed

to a borough or city which is a school district during a school year under secs. 105 - 135 of this chapter shall be received, held, and expended by the district in accordance with the applicable provisions of law and of regulations adopted by the department. Funds provided under secs. 105 - 135 of this chapter, but which are not required for the project for which they were granted or which are in excess of that borough's or city which is a district's entitlement for aid under sec. 115 of this chapter shall be returned to the department and deposited in the general fund.

(b) Each borough or city which is a school district shall maintain financial records of the receipt and disbursement of state funds received under secs. 105 - 135 of this chapter and money provided toward local effort. The records shall be in the form prescribed by the department and are subject to audit by it at any time.

(c) Upon completion of the construction project, the chief school administrator of the district shall report the total cost of the project and means of financing it to the commissioner.

(d) Boroughs and cities that are school districts shall secure and maintain in full force and effect adequate property loss insurance for the replacement cost of the facility for all facilities constructed after July 1, 1978 and for which state funds are available under this chapter.

Sec. 43.18.130. CONSTRUCTION AND IMPLEMENTATION. (a) Sections 105 - 135 of this chapter may not be construed so as to create a debt to the state.

(b) Funds to carry out the provisions of secs. 105 - 135 of this chapter may be appropriated annually by the legislature into the public school facilities construction account. If amounts in the account are insufficient to meet the allocations authorized by the commissioner

under secs. 105 - 135 of this chapter, such funds as are available shall be distributed pro rata among each borough and city which is a school district based upon its computed entitlement.

Sec. 43.18.135. DEFINITIONS. (a) In secs. 100 - 135 of this chapter, unless the context requires otherwise,

(1) "approved school construction project" means a plan for a new school or an addition to or major rehabilitation of an existing school submitted to and approved by the commissioner in accordance with AS 14.07.020(11) and (12);

(2) "commissioner" means the commissioner of education;

(3) "department" means the Department of Education.

* Sec. 5. AS 14.17.140 is amended by adding a new subsection to read:

(c) To determine the debt-to-valuation ratio to be applied to the determination of state aid for school construction under AS 43.18.105 - 43.18.135, the Department of Community and Regional Affairs, in consultation with the responsible financial officer of each municipality which is a school district, shall annually determine the debt of the municipality and report the determination to the mayor of the municipality and the commissioner of the Department of Education. The determination shall be made by October 1 of each year and shall report the outstanding debt as of July 1 each year.

* Sec. 6. AS 43.18.100(f) is repealed.

* Sec. 7. (a) The first plan for advance funding of school construction under AS 43.18.105 - 43.18.135 added by sec. 4 of this Act shall be submitted to the legislature not later than the fifth day of the legislative session convening in January 1979, and shall relate to approved school construction projects for which costs will be incurred after the effective date of this Act.

(b) The commissioner of the Department of Education may make payments

of amounts appropriated for advance funding of school construction in accordance with AS 43.18.105 - 43.18.135 for approved school construction projects for construction commencement anticipated during a one-year period following the effective date of this Act without regard to prior application by a city or borough school district for aid under AS 43.18.120(b) added by sec. 4 of this Act.

* Sec. 8. This Act takes effect July 1, 1978.

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB-053
 Title An Act relating to state aid for school construction
 Requested by Cotton, Barron, Gardner, et al. Date January 29, 1976

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Financial Support

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LABOR SUPPLIES						
700 GRANTS, CLAIMS, ETC.			-0-	3,450.0	5,550.0	7,650.0
TOTAL			-0-	3,450.0	5,550.0	7,650.0

REVENUES (Thousands of Dollars)

GENERAL FUND			-0-	3,450.0	5,550.0	7,650.0
FEDERAL FUNDS						
OTHER FUNDS						

POSITIONS

FULL TIME			-0-	-0-	-0-	-0-
PART TIME			-0-	-0-	-0-	-0-
TEMPORARY			-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached analysis.

IV. DATE: January 9, 1976

PREPARED BY John G. L. Coates, Deputy Comptroller
 APPROVED BY [Signature]
 PHONE: 365-2309

Original: Legislative Finance
 cc: Budget and Finance Committee
Prime Sponsor of the Legislation

FISCAL ANALYSIS
HB-681

Fiscal Year	Total Debt Service Less Civ. Tax	Debt Service under HB 681 @ 100% before July 1, 1979 and @ 80% after July 1, 1977, less civ. tax	Debt Service under pres. statute @ 100% before July 1, 1977 and @ 50% after July 1, 1977, less civ. tax	Difference (Column 3 minus Column 4)
79	528,066.3 /1	N/A	26,066.3 /1	N/A
80	37,566.3 /2	35,266.3 /2	31,614.3 /2	3,450.0
81	44,566.3	40,066.3	35,316.3	5,550.0
82	51,566.3	46,466.0	38,816.3	7,650.0
83	58,566.3	52,066.0	42,316.3	9,750.0

1. Based on mail reports from school districts for FY-77 and assumes the cash payment balance prior to July 1, 1977 (\$20,400.0) will be prorated over 20 years @ \$1,020.0 per year. The Governor's Budget for FY-79 assumes proration of 30% of entitlement. A district by district analysis of the proration is attached.

2. FY80-83 included are based on the assumption that cash payments will continue at about \$4,000 per year (actual FY-77 was \$4,513.3) and that there will be an annual increase in bond redemption (principal and interest) cost of \$7,000.0 per year over the next four years. A telephone survey of planned school bond issues to be sold in the three years between July 1, 1977 and July 1, 1980 (3), revealed that \$196,070.0 in school bond sales are being planned in the next three years. Assuming the balance of the school districts sell only \$10,000.0 in the same time frame the total would be \$210,000.0 or \$70,000.0 per year. Given the present interest rates and bond redemption schedules, the annual payments for principal and interest would increase by about \$7,000.0 per year.

Chapter 120
SLA-1977

Debt Retirement

<u>School Districts</u>	<u>Payment @ 10%</u>	<u>Payment @ 8%</u>	<u>Difference</u>
Anchorage	11,051,593	8,609,529	2,423,064
Bristol Bay	154,675	121,102	33,571
Fairbanks	3,865,755	3,033,563	832,192
Galeton	[15,720]	-	19,199
Haines	74,016	54,856	200,637
Juneau	910,466	739,779	559,153
Ketchikan	2,526,617	1,987,494	132,603
Kodiak	570,411	457,365	94,633
Kotzebue	399,461	304,823	423,673
Mat-Su	2,010,182	1,586,504	5,790
Neena	18,903	15,116	562,993
North Slope	2,772,333	2,209,343	72,883
Petersburg	338,811	268,923	84,023
Sitka	358,623	274,545	3,354
Skagway	15,192	9,835	202,551
Valdez	981,812	779,773	4,586
Wrangell	4,386	-	
Totals	26,066,524	20,427,597	5,638,782

PLANNED SCHOOL
BOND SALE
July 1, 1977 through July 1, 1980


<u>School District</u>	<u>Bond Sale</u>
Anchorage	\$ 35,400.0
Craig	3,800.0
Billingsham	5,000.0
Juneau	4,000.0
Kenai	47,970.0
Ketchikan	300.0
Kodiak	5,000.0
Mat-Su	30,600.0
Rose	7,000.0
North Slope	40,000.0
Petersburg	4,000.0
Wrangell	15,000.0
	<hr/>
Total	\$ 196,070.0

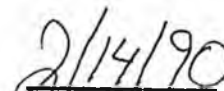


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT
SENATE

FURTHER: _____

5/18/78

Date: _____

Mr. President:

The Committee on FINANCE has had CSHB 683
special appropriation to the Dept. of Fish & Game, Fish & Wildlife books

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass recommends it do not pass
 recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____

and _____ new title same title

- AND attaches a Letter of Intent New Fiscal Note
 reports it back without recommendation
 and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chairman

COMMITTEE REPORT
SENATE

5/5/78

FURTHER: Finance

Date: 5/17/78

Mr. President:

The Committee on RESOURCES has had CSHB 683
special appropriation to Dept. of Fish & Game, Fish & Wildlife books

under consideration and (a majority of the committee) (the committee)
reports it back as follows)

- recommends it do pass () recommends it do not pass
- () recommends it do pass with attached amendment(s)
- () recommends it be replaced with CS for _____

and _____ () new title () same title

- () AND attaches a Letter of Intent () New Fiscal Note
- () reports it back without recommendation
- () and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

OTHER RECOMMENDATIONS:

John Bultrich
Ben Ireland
C. Tillion

R. Poland
Chairman
Do Pass

Gov
waffler

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/78
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 683

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Fish and Game, Fish and Wildlife books; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$317,900 is appropriated from program receipts to
11 the Department of Fish and Game for the purpose of publishing Fish and
12 Wildlife books.

13 * Sec. 2. Any unexpended or unobligated portion of this appropriation
14 lapses into the program receipts June 30, 1979.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

27
28
29
COMMITTEE COPY

-1-

CSHB 683

engrossed

HB 683

January 25, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a special appropriation to the Department of Fish and Game for the purpose of publishing three Fish and Wildlife volumes. Two of the volumes will deal with fisheries and will be sold as a set, and the third volume will be Alaska's Wildlife and Habitat, Volume II. These volumes will be sold to the public, educational institutions, and governmental agencies.

Section 2 of this measure provides for a lapse date of June 30, 1979.

Fiscal information is attached.

Sincerely,

S/SSH

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

RECEIVED

DEC 22 1977

BUDGET & MANAGEMENT

TO:

Ron Lind, Director
Division of Budget and Management FILE NO:
Office of the Governor

DATE:

December 15, 1977

TELEPHONE NO:

FROM:

for Ronald O. Skoog
Commissioner
Department of Fish and Game

SUBJECT:

FY'78 Supplemental Request:
Fish and Wildlife Volumes

The Department of Fish and Game requests a supplemental in the amount of \$217,900 in program receipts in order to complete funding for the publication of three fish and wildlife volumes. This money will supplement \$200,000 in Federal and private funds which have been requested through the revised program process in Jeff Morrison's memo to you of November 1, 1977. The revised program requesting these funds was scheduled for hearing by the Legislative Budget and Audit Committee on December 16. This meeting has now been postponed.

Jeff Morrison's memo of November 1 went into great detail regarding the subject matter and purpose of the three volumes in this project. I am attaching a copy of his memorandum for your reference. Also attached is a memorandum from Governor Hammond to me dated September 27 in which he indicates his favorable approval of our request for FY'78 supplemental funds for this project. If the supplemental request for the necessary program receipts is not approved, then it will be necessary to abandon the project.

I trust that all of the attachments will provide sufficient information regarding this supplemental request. In the event that legislative budget and audit committee approval is delayed or denied, it may be necessary to include an additional \$200,000 in Federal receipts in our supplemental request and increase it to a total of \$417,900.

Your favorable consideration of this supplemental request will be most appreciated.

cc: Bob Rausch
Rupe Andrews
Carl Rosier
John Stewart
Jeff Morrison
Ed Klinkhardt
Robert McLean

Attachments

TO: Ron Lind, Director
Budget and Management Division
Office of the Governor

DATE: November 1, 1977

FILE NO:

TELEPHONE NO:

FROM: *Jeff Morrison*
Jeff Morrison, Director
Division of Administration
Department of Fish and Game

SUBJECT: Request to Receive and Expend
\$200,000 in Federal and Private
Funds

The Department of Fish and Game requests the authority to receive and expend \$200,000 in Federal and private funds. The funds will be expended in the compilation and printing of three comprehensive volumes on Alaska's fish and wildlife. These funds will be supplemented by a request of \$317,900 in program receipts which will be requested as a FY'78 Supplemental Budget Request. Authorization for the Federal and private funds is requested at this time so that the Department may actively solicit Federal and private sources for their participation in this project.

Actual implementation of the project will not commence until sufficient funds from Federal and private sources are committed. Once these funds are committed however, the Department will commence preparation of the fish and wildlife volumes so that, assuming the FY'78 supplemental appropriation passes, printing of the documents may be started as soon as possible.

Two of the volumes will deal with fisheries and will be sold as a set. We expect to print 2,000 sets for sale initially. The third volume will be a companion volume to the existing book published by the Department, Alaska's Wildlife and Habitat. This existing volume deals with information on the distribution and general habitat requirements of big game, marine mammals, waterfowl and sea birds. The companion volume will deal with fur bearers, small game, upland game birds and selected raptors. There will be 1,500 copies of the third volume printed initially. The format of the three proposed volumes will be basically the same as the existing volume.

The selling price of the volumes will be determined by the degree of participation (financially) from Federal and private sources. The Department currently has verbal commitments for almost \$100,000 in Federal funds. At this level, the volumes would sell for about \$58 each, and the project would require a total supplemental budget of \$317,900 in program receipts. If the full \$200,000 in Federal and private funds is realized, the volumes would sell for about \$40 each, and the project would require a total supplemental budget of \$217,900 in program receipts. At present, we must plan for a supplemental request of \$317,900, with \$100,000 of this amount earmarked as miscellaneous. This amount will be transferred to other line items if additional Federal or private funds are not committed. Total project expenditures will be \$417,900, to be funded as follows:

	RP	FY'78 SUPPLEMENTAL
Personal Services	98.9	
Printing Costs (Contractual)	32.1	217.9
Other Contractual Expenditures	59.0	
Commodities	10.0	
Miscellaneous		100.0
Total	200.0	317.9

Since this project will continue past June 30, 1978, we request that this revised program be authorized to continue into FY'79. We have attached revised program forms. Signed Federal contracts will be forwarded on receipt.

cc: Commissioner Skoog
Bob Rausch
Rupe Andrews
Carl Rosier
Mike Harper
Mike Whitehead
John Stewart

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	code
DIVISION	PROGRAM	
	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES		98.9	98.9
200	TRAVEL			
300	CONTRACTUAL SERVICES		91.1	91.1
400	COMMODITIES		10.0	10.0
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL		200.0	200.0
NEW CODE	FEDERAL RECEIPTS		200.0	200.0
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL			
	PERMANENT FULL-TIME POSITIONS		3*	3*
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)		.5	.5
	NUMBER OF MAN MONTHS		56	56

* continues 3 existing positions funded by previous revised programs (CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 PERSONAL SERVICES

		code	
AGENCY	Fish and Game	04	NRM & EC
DIVISION	Game	41	Fish and Game
		04	Game
		09	CIP
		01	Fish & Wildlife Bks

CLASSIFICATION TITLE (1)	(2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
							NO. POS. (8)	Total No. Mo. (9)	ANNUAL AMOUNT (10)
DRAFTSMAN II		10958							
		1096	11D	1334			2	32	42,688
CARTOGRAPHER II		1083	15C	1712			1	18	30,816
SUB-TOTAL									73,504
BENEFITS @ 25.5%									18,744
TEMP.									
CLERK TYPIST III			8	1005			5	6	6,030
BENEFITS @ 9.5%									573
PERMANENT - Full-Time Positions							3		
PERMANENT - Part-Time Positions									
TEMPORARY - (Full-Time Equivalents)							.5		
NUMBER OF MAN MONTHS								56	
TOTAL ANNUAL AMOUNT									98,851

A PROPOSAL TO PUBLISH THREE COMPREHENSIVE
VOLUMES ON ALASKA'S FISH AND WILDLIFE

ALASKA DEPARTMENT OF FISH AND GAME
SPECIAL PROJECTS
ANCHORAGE

CONTACT: ED KLINKHART

BOB McLEAN

TELEPHONE: (907) 349-3141

ADDRESS: 333 RASPBERRY ROAD
ANCHORAGE, ALASKA 99502

INTRODUCTION

The State of Alaska has recently become the focal point of major decisions concerning marine and land resources. Many of the decisions which must be made will have national significance and will have a lasting impact on the future of Alaska and its resources. Thus it is imperative that comprehensive and accurate natural resource data be made available to form the basis for developing sound planning for the State of Alaska.

The Alaska Department of Fish and Game has, since 1959, accumulated an abundant amount of data concerning the distribution, habitat requirements and human uses of many species of fish and wildlife.

In 1973 the Department published Volume I of Alaska's Wildlife and Habitat which made available, for the first time, a wealth of information on the distribution and general habitat requirements of big game, marine mammals, waterfowl and seabirds. We have now reached a point where we can assemble this data for anadromous and freshwater finfish, herring, shellfish, furbearers, small game, upland game birds and selected raptors.

The information to be included in these volumes will provide the initial baseline data for many organizations and individuals including the oil and gas industry, native corporations, the fishing industry, natural resource agencies and other individuals concerned with land and water development. This information will provide biological knowledge, much of it previously

unpublished, for the entire state and its coastal waters. Such information is imperative in formulating policies and making renewable and nonrenewable resource decisions. For example, developments in our coastal and offshore areas must consider Alaska's fishery, marine mammal and seabird stocks; land use decisions may affect numerous wildlife and fish species and thus a commercial, recreational or subsistence way of life. Additionally, this data will provide a starting point from which to proceed with future studies and will increase public awareness of Alaska's fish and wildlife resources.

PURPOSE

The purpose of this proposal is to generate funds necessary to publish three comprehensive volumes on Alaska's fish and wildlife resources. The Alaskan Fisheries Atlas will consist of two volumes dealing with anadromous and freshwater finfish, herring and shellfish. Volume II of Alaska's Wildlife and Habitat will deal with furbearers, small game, upland game birds, selected raptors and an updated account of seabird colonies. The mass of survey and inventory data necessary to publish these three volumes has already been collected and compiled through contracts with the Federal-State Land Use Planning Commission and the Coastal Zone Management Program. These organizations, along with the Alaska Department of Fish and Game, have contributed to date, over \$460,000 to the project. The task ahead involves only the final organization, printing and dissemination.

The Legislature of the State of Alaska has been asked to provide the initial working capital for this project. Funds will be returned to the State through the sale of the volumes. However, to prevent the purchase price of these books from being prohibitive, additional funding is being solicited from other agencies, individuals and organizations. Since resource management is the responsibility of many, the participation of others will enable this project to be truly a cooperative venture.

CONTENTS

FISHERIES:

NARRATIVE:

Species accounts
Habitat description
Relevant life history

Commercial harvest

MAPS:

Distribution

Known critical areas
for:
 Spawning
 Rearing
 Overwintering

Stocked lakes

Commercial fishing areas

SPECIES

VOLUME I

King Salmon
Sockeye Salmon
Coho Salmon
Pink Salmon
Chum Salmon
Pacific Herring
Blue King Crab
Red King Crab
Brown King Crab
Tanner Crab (two species)
Dungeness Crab
Scallops
Shrimp
Razor Clam

VOLUME II

Rainbow Trout
Cutthroat Trout
Steelhead Trout
Lake Trout
Brook Trout
Arctic Char
Dolly Varden
Arctic Grayling
Northern Pike
Burbot
Sheefish
Whitefish (selected
species)

CONTENTS

WILDLIFE :

NARRATIVE:

Species accounts
Relevant life histories
Habitat descriptions
Regional status

MAPS:

Distribution of:

Furbearers
Small game
Upland game
Selected raptors
Seabird colonies

Distribution by:

Occasional
Present
High density

SPECIES

FURBEARERS AND SMALL GAME

Coyote
Red Fox
Arctic Fox
Lynx
Marten
Mink
Short-tailed Weasel
Least Weasel
Land Otter
Beaver
Muskrat
Marmot
Arctic Ground Squirrel
Red Squirrel
Flying Squirrel
Porcupine
Snowshoe Hare
Tundra Hare

UPLAND GAME BIRDS

Willow Ptarmigan
Rock Ptarmigan
White-tailed Ptarmigan
Blue Grouse
Ruffed Grouse
Sharp-tailed Grouse
Spruce Grouse

RAPTORS

Rough-legged Hawk
Golden Eagle
Bald Eagle
Osprey
Gyr Falcon
Peregrine Falcon
Snowy Owl

SEABIRDS

PRODUCT SPECIFICATIONS AND PRINTING COSTS:

FISHERIES - 2,000 copies of a two volume set that contains in total, approximately 450 maps and 60 pages of narrative.

Page Size: Volume I, 17 X 22 inches;

Volume II, 12 X 17 inches

Printing \$152,000

WILDLIFE - 1,500 copies. Each volume contains approximately 660 pages which includes 600 maps and 60 pages of narrative.

Page Size: 12 X 17 inches.

Printing \$98,000

ESTIMATED PURCHASE PRICE:

The purchase price of the volumes will depend on the amount of grant money received from sources other than the State of Alaska. It is estimated that the volumes will be priced from \$50 to \$60.00.

PREPARATION AND PRINTING TIME:

18 months.

PERSONNEL:

The salaries of three biologists will be carried by the Alaska Department of Fish and Game. These salaries represent a commitment of \$89,000 and 30 man/months by ADF&G to this project. Additional personnel required include:

2 Draftsmen II (16 man/month each)
1 Cartographer II (18 man/month) - Salaries ...\$99,000
1 Clerk Typist III (6 man/month)

BUDGET:

PERSONNEL	\$99,000
CONTRACTUAL	
Printing Costs	\$250,000
Fixed Costs (Overhead)	\$24,000
Negatives	\$35,000
TOTAL	\$309,000
SUPPLIES	\$10,000
TOTAL COST	<u>\$418,000</u>



Federal-State
Land Use Planning Commission
For Alaska

May 3, 1977

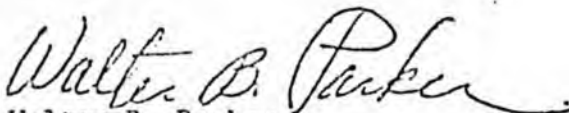
Honorable Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, Alaska 99811

Dear Governor Hammond:

The Alaska Department of Fish and Game has presented a proposal to publish an Alaskan Fisheries Atlas (two volumes) and Volume II of Alaska's Wildlife and Habitat. These volumes, along with Volume I of Alaska's Wildlife and Habitat which was published in 1973, will provide the type of comprehensive fish and wildlife resource information that is needed by all agencies concerned with our natural resources.

The Joint Federal-State Land Use Planning Commission has assisted in this project and we will continue to support the proposal. We consider these publications to be both a timely and necessary component of the statewide resource inventory that is needed for land-use planning and management. It is our hope that your administration and the Alaska Legislature will assist the Alaska Department of Fish and Game in the publication of this valuable data.

Sincerely,


Walter B. Parker
State Co-Chairman

STATE
of ALASKA

MEMORANDUM

OCT 28 1977

TO: Jeff Morrison, Director
Administration, Juneau

DATE: October 26, 1977

FROM: Ed Klinkhart
Special Projects, Anchorage

SUBJECT: Printing proposal

Attached is our proposal for publishing the fish and wildlife books. Our original proposals were in a blue cover. If any of these are around, throw them away. Everything you will need for the supplemental should be in here. If not, call me.

Here is the cost per volume based on varying amounts of grant money:

<u>Total Grant (thousands)</u>	<u>Game/volume</u>	<u>Fish/set of two</u>
0	\$76	\$152
25	71	142
50	67	134
75	62	124
100	58	116
125	53	106
150	49	98
175	44	88
200	40	80

STATE
of ALASKA

MEMORANDUM

TO: [Ronald Skoog, Commissioner
Department of Fish and Game

DATE: September 27, 1977

FILE NO:

TELEPHONE NO:

FROM: Jay S. Hammond, Governor
State of AlaskaSUBJECT: Federal Assistance in the Production
and Publication of Three Books
on Alaska Fish and Wildlife

Recently I have learned about the difficulties your Department has encountered in funding the compilation and printing of three books on Alaska's Fish and Wildlife. I hate to add to your problems, but I find it necessary to deny your revised program request to receive and expend book sale revenues (program receipts) to finance the production of these books. Your request to interpret book sale revenues as trust funds does not meet the criteria set forth in the Attorney General's definition of trust or custodial funds (see memo from Ron Lind, Director, Division of Budget & Management, to All Commissioners, dated 9/20/77).

I understand the value of this proposed project and believe that it will provide innumerable benefits to non-resident as well as resident Alaskans. I am pleased to see that various federal agencies recognize the importance of this project and are interested in contributing approximately \$179,000 to defray the total production costs of these books. As long as federal funds are available, I would favorably welcome your request for FY 78 supplemental funds (\$262,500 program receipts) to finance the State's share of this project. As you know, the Legislature is the final authority for appropriating monies for state expenditures. However, I assure you that I will do my utmost to secure passage of a supplemental appropriation for this project.

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

HOUSE BILL NO. 683	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 Gov. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES						98.9			98.9		
TRAVEL											
CONTRACTUAL SERVICES						91.1			309.0	(217.9)	
COMMODITIES						10.0			10.0		
EQUIPMENT											
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	0	0	0	0	0	200.0	0	0	417.9	(217.9)	0
FEDERAL RECEIPTS						200.0			200.0		
REQUIRED GF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											
PROGRAM RECEIPTS									217.9	(217.9)	

AGENCY Fish & Game

BRU GAME CIP

COMPONENT Fish & Wildlife Books

REVISED

ALASKA STATE LEGISLATURE

TENTH Legislature SECOND Session

HOUSEBILL.... NO. ...633..

By
 RULES COM. by REQUEST:
 of the GOVERNOR

"An Act making a special ap-
 propriation to the Department
 of Fish and Game, Fish and
 Wildlife books; and providing
 for an effective date."

Fish and Wildlife books

Introduced in the House ...1/25/.., 19..78

HISTORY IN THE HOUSE

19 78	Read first time and referred to Committee on
Jan 25	Resources & Finance Reported back with recommendation that
Apr 7	<i>Resources & Finance</i> <i>Reported back with recommendation that</i>
Apr 19	<i>Resources & Finance</i> <i>Reported back with recommendation that</i>
Apr 28	Read second time and
Apr 28	<i>CS 613 passed</i>
Apr 28	Read third time and
May 1	<i>Returned to Rules</i>
May 4	<i>1. 2</i>
May 4	PASS Effective Date
	Yeas 25 Yeas 23
	Nays 8 Nays
	Absent Absent
	Excused 7 Excused 7
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
May 4	Reported correctly engrossed
" "	Signed by Speaker
" "	Sent to Senate
	<i>James Peterson</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

1978	Read first time and referred to Committee on
5 5	<i>Res-Fin</i>
5 18	Reported back with recommendation that
	<i>Financial</i> <i>to Finance</i> <i>File</i>
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House
	SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting:
	Failed to concur in Senate amendment; asked Sen. to recede
	Senate receded from amendment
	Senate failed to recede from amendment
	FCC appointed by House
	FCC appointed by Senate
	FCC adopted
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Introduced: 1/25/78
Referred; Resources and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 683

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Fish and Game, Fish and Wildlife books; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$217,900 is appropriated from program receipts
11 to the Department of Fish and Game for the purpose of publishing Fish and
12 Wildlife books.

13 * Sec. 2. Any unexpended or unobligated portion of this appropriation
14 lapses into the program receipts June 30, 1979.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

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Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/78
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

CS FOR HOUSE BILL NO. 683

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Fish and Game, Fish and Wildlife books; and providing for an effective date."

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8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$317,900 is appropriated from program receipts to the Department of Fish and Game for the purpose of publishing Fish and Wildlife books.

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* Sec. 2. Any unexpended or unobligated portion of this appropriation lapses into the program receipts June 30, 1979.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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HP 583

January 25, 1978

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Under authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a special appropriation to the Department of Fish and Game for the purpose of publishing three Fish and Wildlife volumes. Two of the volumes will deal with fisheries and will be sold as a set, and the third volume will be Alaska's Wildlife and Habitat, Volume II. These volumes will be sold to the public, educational institutions, and governmental agencies.

Section 2 of this measure provides for a lapse date of June 30, 1979.

Fiscal information is attached.

Sincerely,

S/JSH

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

RECEIVED

DEC 22 1977

BUDGET & MANAGEMENT

TO:

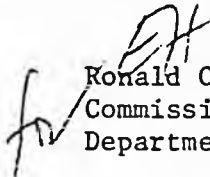
DATE:

December 15, 1977

Ron Lind, Director
Division of Budget and Management FILE NO:
Office of the Governor

TELEPHONE NO.:

FROM:


 Ronald O. Skoog
Commissioner
Department of Fish and Game

SUBJECT:

FY'78 Supplemental Request:
Fish and Wildlife Volumes

The Department of Fish and Game requests a supplemental in the amount of \$217,900 in program receipts in order to complete funding for the publication of three fish and wildlife volumes. This money will supplement \$200,000 in Federal and private funds which have been requested through the revised program process in Jeff Morrison's memo to you of November 1, 1977. The revised program requesting these funds was scheduled for hearing by the Legislative Budget and Audit Committee on December 16. This meeting has now been postponed.

Jeff Morrison's memo of November 1 went into great detail regarding the subject matter and purpose of the three volumes in this project. I am attaching a copy of his memorandum for your reference. Also attached is a memorandum from Governor Hammond to me dated September 27 in which he indicates his favorable approval of our request for FY'78 supplemental funds for this project. If the supplemental request for the necessary program receipts is not approved, then it will be necessary to abandon the project.

I trust that all of the attachments will provide sufficient information regarding this supplemental request. In the event that legislative budget and audit committee approval is delayed or denied, it may be necessary to include an additional \$200,000 in Federal receipts in our supplemental request and increase it to a total of \$417,900.

Your favorable consideration of this supplemental request will be most appreciated.

cc: Bob Rausch
Rupe Andrews
Carl Rosier
John Stewart
Jeff Morrison
Ed Klinkhardt
Robert McLean

Attachments

TO: [Ron Lind, Director
Budget and Management Division
Office of the Governor

DATE: November 1, 1977

FILE NO:

TELEPHONE NO:

FROM: *Jeff Morrison*
Jeff Morrison, Director
Division of Administration
Department of Fish and Game

SUBJECT: Request to Receive and Expend
\$200,000 in Federal and Private
Funds

The Department of Fish and Game requests the authority to receive and expend \$200,000 in Federal and private funds. The funds will be expended in the compilation and printing of three comprehensive volumes on Alaska's fish and wildlife. These funds will be supplemented by a request of \$317,900 in program receipts which will be requested as a FY'78 Supplemental Budget Request. Authorization for the Federal and private funds is requested at this time so that the Department may actively solicit Federal and private sources for their participation in this project.

Actual implementation of the project will not commence until sufficient funds from Federal and private sources are committed. Once these funds are committed however, the Department will commence preparation of the fish and wildlife volumes so that, assuming the FY'78 supplemental appropriation passes, printing of the documents may be started as soon as possible.

Two of the volumes will deal with fisheries and will be sold as a set. We expect to print 2,000 sets for sale initially. The third volume will be a companion volume to the existing book published by the Department, Alaska's Wildlife and Habitat. This existing volume deals with information on the distribution and general habitat requirements of big game, marine mammals, waterfowl and sea birds. The companion volume will deal with fur bearers, small game, upland game birds and selected raptors. There will be 1,500 copies of the third volume printed initially. The format of the three proposed volumes will be basically the same as the existing volume.

The selling price of the volumes will be determined by the degree of participation (financially) from Federal and private sources. The Department currently has verbal commitments for almost \$100,000 in Federal funds. At this level, the volumes would sell for about \$58 each, and the project would require a total supplemental budget of \$317,900 in program receipts. If the full \$200,000 in Federal and private funds is realized, the volumes would sell for about \$40 each, and the project would require a total supplemental budget of \$217,900 in program receipts. At present, we must plan for a supplemental request of \$317,900, with \$100,000 of this amount earmarked as miscellaneous. This amount will be transferred to other line items if additional Federal or private funds are not committed. Total project expenditures will be \$417,900, to be funded as follows:

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

TO: [Ron Lind, Director
Budget and Management Division
Office of the Governor

DATE: November 1, 1977

FILE NO:

TELEPHONE NO:

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Jeff Morrison, Director
Division of Administration
Department of Fish and Game

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	RP	FY'78 SUPPLEMENTAL
Personal Services	98.9	
Printing Costs (Contractual)	32.1	217.9
Other Contractual Expenditures	59.0	
Commodities	10.0	
Miscellaneous		100.0
Total	200.0	317.9

Since this project will continue past June 30, 1978, we request that this revised program be authorized to continue into FY'79. We have attached revised program forms. Signed Federal contracts will be forwarded on receipt.

cc: Commissioner Skoog
Bob Rausch
Rupe Andrews
Carl Rosier
Mike Harper
Mike Whitehead
John Stewart

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	code	
	PROGRAM		
DIVISION	SUB-PROGRAM		
	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES		98.9	98.9
200	TRAVEL			
300	CONTRACTUAL SERVICES		91.1	91.1
400	COMMODITIES		10.0	10.0
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL		200.0	200.0
NEW CODE	FEDERAL RECEIPTS		200.0	200.0
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL			
	PERMANENT FULL-TIME POSITIONS		3*	3*
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)		.5	.5
	NUMBER OF MAN MONTHS		56	56

* continues 3 existing positions funded by (CURRENT FY)
previous revised programs

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 PERSONAL SERVICES

AGENCY	CATEGORY	04	NRM & EC
Fish and Game	PROGRAM	41	Fish and Game
DIVISION	SUB-PROGRAM	04	Game
Game	ELEMENT	09	CIP
	SUB-ELEMENT	01	Fish & Wildlife Bks

CLASSIFICATION TITLE (1)	(2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
							NO. POS. (8)	Total No. Mo. (9)	ANNUAL AMOUNT (10)
DRAFTSMAN II		10958							
		1096	11D	1334			2	32	42,688
CARTOGRAPHER II		1083	15C	1712			1	18	30,816
SUB-TOTAL									73,504
BENEFITS @ 25.5%									18,744
TEMP. CLERK TYPIST III			8	1005			5	6	6,030
BENEFITS @ 9.5%									573
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							5		
								56	
TOTAL ANNUAL AMOUNT									98,851

A PROPOSAL TO PUBLISH THREE COMPREHENSIVE
VOLUMES ON ALASKA'S FISH AND WILDLIFE

ALASKA DEPARTMENT OF FISH AND GAME
SPECIAL PROJECTS
ANCHORAGE

CONTACT: ED KLINKHART

BOB McLEAN

TELEPHONE: (907) 349-3141

ADDRESS: 333 RASPBERRY ROAD
ANCHORAGE, ALASKA 99502

INTRODUCTION

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In 1973 the Department published Volume I of Alaska's Wildlife and Habitat which made available, for the first time, a wealth of information on the distribution and general habitat requirements of big game, marine mammals, waterfowl and seabirds. We have now reached a point where we can assemble this data for anadromous and freshwater finfish, herring, shellfish, furbearers, small game, upland game birds and selected raptors.

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unpublished, for the entire state and its coastal waters. Such information is imperative in formulating policies and making renewable and nonrenewable resource decisions. For example, developments in our coastal and offshore areas must consider Alaska's fishery, marine mammal and seabird stocks; land use decisions may affect numerous wildlife and fish species and thus a commercial, recreational or subsistence way of life. Additionally, this data will provide a starting point from which to proceed with future studies and will increase public awareness of Alaska's fish and wildlife resources.

PURPOSE

The purpose of this proposal is to generate funds necessary to publish three comprehensive volumes on Alaska's fish and wildlife resources. The Alaskan Fisheries Atlas will consist of two volumes dealing with anadromous and freshwater finfish, herring and shellfish. Volume II of Alaska's Wildlife and Habitat will deal with furbearers, small game, upland game birds, selected raptors and an updated account of seabird colonies. The mass of survey and inventory data necessary to publish these three volumes has already been collected and compiled through contracts with the Federal-State Land Use Planning Commission and the Coastal Zone Management Program. These organizations, along with the Alaska Department of Fish and Game, have contributed to date, over \$460,000 to the project. The task ahead involves only the final organization, printing and dissemination.

The Legislature of the State of Alaska has been asked to provide the initial working capital for this project. Funds will be returned to the State through the sale of the volumes. However, to prevent the purchase price of these books from being prohibitive, additional funding is being solicited from other agencies, individuals and organizations. Since resource management is the responsibility of many, the participation of others will enable this project to be truly a cooperative venture.

CONTENTS

FISHERIES:

NARRATIVE:

Species accounts
Habitat description
Relevant life history
Commercial harvest

MAPS:

Distribution
Known critical areas
for:
Spawning
Rearing
Overwintering
Stocked lakes
Commercial fishing areas

SPECIES

VOLUME I

King Salmon
Sockeye Salmon
Coho Salmon
Pink Salmon
Chum Salmon
Pacific Herring
Blue King Crab
Red King Crab
Brown King Crab
Tanner Crab (two species)
Dungeness Crab
Scallops
Shrimp
Razor Clam

VOLUME II

Rainbow Trout
Cutthroat Trout
Steelhead Trout
Lake Trout
Brook Trout
Arctic Char
Dolly Varden
Arctic Grayling
Northern Pike
Burbot
Sheefish
Whitefish (selected
species)

CONTENTS

WILDLIFE :

NARRATIVE:

Species accounts
Relevant life histories
Habitat descriptions
Regional status

MAPS:

Distribution of:

Furbearers
Small game
Upland game
Selected raptors
Seabird colonies

Distribution by:

Occasional
Present
High density

SPECIES

FURBEARERS AND SMALL GAME

Coyote
Red Fox
Arctic Fox
Lynx
Marten
Mink
Short-tailed Weasel
Least Weasel
Land Otter
Beaver
Muskrat
Marmot
Arctic Ground Squirrel
Red Squirrel
Flying Squirrel
Porcupine
Snowshoe Hare
Tundra Hare

UPLAND GAME BIRDS

Willow Ptarmigan
Rock Ptarmigan
White-tailed Ptarmigan
Blue Grouse
Ruffed Grouse
Sharp-tailed Grouse
Spruce Grouse

RAPTORS

Rough-legged Hawk
Golden Eagle
Bald Eagle
Osprey
Gyr Falcon
Peregrine Falcon
Snowy Owl

SEABIRDS

PRODUCT SPECIFICATIONS AND PRINTING COSTS:

FISHERIES - 2,000 copies of a two volume set that contains in total, approximately 450 maps and 60 pages of narrative.

Page Size: Volume I, 17 X 22 inches;

Volume II, 12 X 17 inches

Printing \$152,000

WILDLIFE - 1,500 copies. Each volume contains approximately 660 pages which includes 600 maps and 60 pages of narrative.

Page Size: 12 X 17 inches.

Printing \$98,000

ESTIMATED PURCHASE PRICE:

The purchase price of the volumes will depend on the amount of grant money received from sources other than the State of Alaska. It is estimated that the volumes will be priced from \$50 to \$60.00.

PREPARATION AND PRINTING TIME:

18 months.

PERSONNEL:

The salaries of three biologists will be carried by the Alaska Department of Fish and Game. These salaries represent a commitment of \$89,000 and 30 man/months by ADF&G to this project. Additional personnel required include:

2 Draftsmen II (16 man/month each)
1 Cartographer II (18 man/month) - Salaries ...\$99,000
1 Clerk Typist III (6 man/month)

BUDGET:

PERSONNEL	\$99,000
CONTRACTUAL	
Printing Costs	\$250,000
Fixed Costs (Overhead)	\$24,000
Negatives	\$35,000
TOTAL	\$309,000
SUPPLIES	\$10,000
TOTAL COST	<hr/> \$418,000



Federal-State
Land Use Planning Commission
For Alaska

May 3, 1977

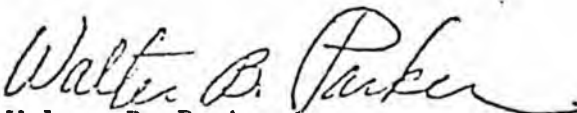
Honorable Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, Alaska 99811

Dear Governor Hammond:

The Alaska Department of Fish and Game has presented a proposal to publish an Alaskan Fisheries Atlas (two volumes) and Volume II of Alaska's Wildlife and Habitat. These volumes, along with Volume I of Alaska's Wildlife and Habitat which was published in 1973, will provide the type of comprehensive fish and wildlife resource information that is needed by all agencies concerned with our natural resources.

The Joint Federal-State Land Use Planning Commission has assisted in this project and we will continue to support the proposal. We consider these publications to be both a timely and necessary component of the statewide resource inventory that is needed for land-use planning and management. It is our hope that your administration and the Alaska Legislature will assist the Alaska Department of Fish and Game in the publication of this valuable data.

Sincerely,


Walter B. Parker
State Co-Chairman

STATE
of ALASKA

MEMORANDUM

OCT 28 1977

TO: Jeff Morrison, Director
Administration, Juneau

DATE: October 26, 1977

FROM: Ed Klinkhart
Special Projects, Anchorage

SUBJECT: Printing proposal

Attached is our proposal for publishing the fish and wildlife books. Our original proposals were in a blue cover. If any of these are around, throw them away. Everything you will need for the supplemental should be in here. If not, call me.

Here is the cost per volume based on varying amounts of grant money:

<u>Total Grant (thousands)</u>	<u>Game/volume</u>	<u>Fish/set of two</u>
0	\$76	\$152
25	71	142
50	67	134
75	62	124
100	58	116
125	53	106
150	49	98
175	44	88
200	40	80

STATE
of ALASKA

MEMORANDUM

TO: Ronald Skoog, Commissioner
Department of Fish and Game

DATE: September 27, 1977

FILE NO:

TELEPHONE NO:

FROM: Jay S. Hammond, Governor
State of AlaskaSUBJECT: Federal Assistance in the Production
and Publication of Three Books
on Alaska Fish and Wildlife

Recently I have learned about the difficulties your Department has encountered in funding the compilation and printing of three books on Alaska's Fish and Wildlife. I hate to add to your problems, but I find it necessary to deny your revised program request to receive and expend book sale revenues (program receipts) to finance the production of these books. Your request to interpret book sale revenues as trust funds does not meet the criteria set forth in the Attorney General's definition of trust or custodial funds (see memo from Ron Lind, Director, Division of Budget & Management, to All Commissioners, dated 9/20/77).

I understand the value of this proposed project and believe that it will provide innumerable benefits to non-resident as well as resident Alaskans. I am pleased to see that various federal agencies recognize the importance of this project and are interested in contributing approximately \$179,000 to defray the total production costs of these books. As long as federal funds are available, I would favorably welcome your request for FY 78 supplemental funds (\$262,500 program receipts) to finance the State's share of this project. As you know, the Legislature is the final authority for appropriating monies for state expenditures. However, I assure you that I will do my utmost to secure passage of a supplemental appropriation for this project.

FY 78 SUPPLEMENTAL REQUEST ANALYSIS

HOUSE BILL NO. 683	FY 76 ACTUAL	FY 77 FINAL AUTH.	FY 77 ACTUAL	FY 78 GOV. BUDGET	FY 78 INITIAL AUTH.	FY 78 CURRENT AUTH.	EXPENDITURES + ENCUMBRANCES 7/1 - 10/31	OTHER OBLIGATIONS 7/1 - 10/31	PROJECTED EXPENDITURES + ENCUMBRANCES 11/1 - 6/30	FY 78 (DEFICIT) OR EXCESS	FY 79 MAINTENANCE REQUEST
PERSONAL SERVICES						98.9			98.9		
TRAVEL											
CONTRACTUAL SERVICES						91.1			309.0	(217.9)	
COMMODITIES						10.0			10.0		
EQUIPMENT											
LANDS, BLDGS. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	0	0	0	0	0	200.0	0	0	417.9	(217.9)	0
FEDERAL RECEIPTS						200.0			200.0		
REQUIRED OF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											
PROGRAM RECEIPTS									217.9	(217.9)	

AGENCY Fish & Game

BRU GAIE CIP

COMPONENT Fish & Wildlife Books

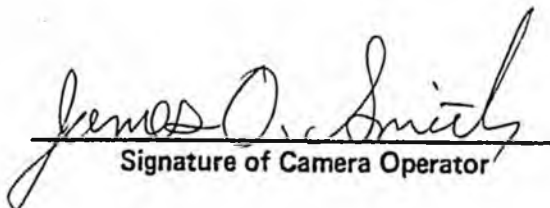
REVISED _____

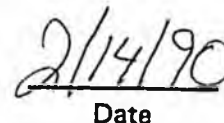


RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.


Signature of Camera Operator


Date

COMMITTEE REPORT

HOUSE

4/7/78

FURTHER: _____

Date: _____

Mr. Speaker:

The Committee on Finance has had HB 683

"An Act making a special approp. to the Dept. of Fish and Game, Fish and Wildlife books; e.d."

under consideration and (a majority of the committee) (the committee reports it back as follows)

- recommends it do pass () recommends it do not pass
() recommends it do pass with attached amendment(s)
 recommends it be replaced with CS for _____
and _____ () new title () same title
() AND attaches a Letter of Intent () New Fiscal Note
() reports it back without recommendation
() and recommends it be referred to the _____ Committee

MEMBERS SIGNING DO PASS:

[Signature]
[Signature]

OTHER RECOMMENDATIONS:

T. Buchholtz - No Rec

[Signature]
Chairman

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/78
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

CS FOR HOUSE BILL NO. 683

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Fish and Game, Fish and Wildlife books; and providing for an effective date."

7

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9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$317,900 is appropriated from program receipts to the Department of Fish and Game for the purpose of publishing Fish and Wildlife books.

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* Sec. 2. Any unexpended or unobligated portion of this appropriation lapses into the program receipts June 30, 1979.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/78
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 683

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Fish and Game, Fish and Wildlife books; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$317,900 is appropriated from program receipts to
11 the Department of Fish and Game for the purpose of publishing Fish and
12 Wildlife books.

13 * Sec. 2. Any unexpended or unobligated portion of this appropriation
14 lapses into the program receipts June 30, 1979.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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Introduced: 1/25/78
Referred: Resources and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 683

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Fish and Game, Fish and Wildlife books; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$217,900 is appropriated from program receipts to the Department of Fish and Game for the purpose of publishing Fish and Wildlife books.

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* Sec. 2. Any unexpended or unobligated portion of this appropriation lapses into the program receipts June 30, 1979.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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